



CONTRA COSTA COUNTY

AGENDA

Economic Opportunity Council

Thursday, December 12, 2024

6:00 PM

1470 Civic Court, Suite 200, Room 207,
Concord | Zoom:

[https://cccounty-us.zoom.us/j/82552125332?](https://cccounty-us.zoom.us/j/82552125332?pwd=bkxieNSsrbVlArRgWsBFzfNGP5BoJ3.1)

[pwd=bkxieNSsrbVlArRgWsBFzfNGP5BoJ3.1](https://cccounty-us.zoom.us/j/82552125332?pwd=bkxieNSsrbVlArRgWsBFzfNGP5BoJ3.1) | Call In: 8882780254 Code: 812185

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. APPROVE the EOC Business Meeting Minutes of 11/14/2024. [24-4237](#)
Attachments: [EOC Business Meeting Minutes November 14, 2024 - DRAFT](#)
4. RECEIVE October 2024 Fiscal Reports for Grant #24F-3007, including Amendments 1 and 2. [24-4238](#)
Attachments: [Fiscal Report for October 2024 for 24F-3007 Including Amendments](#)
5. APPROVE the CSBG Budget for Amendment 3 for Grant #24F-3007 [24-4239](#)
Attachments: [Notification of Amendment 3 for 24F-3007 received 12-2-24](#)
6. APPROVE reallocation of unexpended funds for Grant #24F-3007 [24-4240](#)
Attachments: [CSBG Budget Reallocation proposal](#)
7. APPROVE the 2025 CSBG Budget [24-4241](#)
Attachments: [2025 Proposed CSBG Budget 12-6-2024](#)

8. RECEIVE CSBG Staff Report [24-4242](#)

Attachments: [CSBG Onsite Monitoring 2024](#)
[2025 CalCAPA Advocacy Day](#)

9. Chair Report
10. EOC Members Reports
11. Next Steps
12. Evaluation of Meeting

The next meeting is currently scheduled for January 9, 2024.

13. Adjourn to Holiday Party

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608-8819



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4237

Agenda Date: 12/12/2024

Agenda #: 3

Advisory Board: Economic Opportunity Council

Subject: APPROVE the EOC Business Meeting Minutes of 11/14/2024.

Presenter: Victor Tiglao

Contact: 925-608-8819

Information:

APPROVE the EOC Business Meeting Minutes of 11/14/2024.



CONTRA COSTA COUNTY

Committee Meeting Minutes

Economic Opportunity Council

Thursday, November 14, 2024

6:00 PM

1470 Civic Court, Suite 200, Room 207,

Concord | Zoom:

[https://cccouny-us.zoom.us/j/82552125332?](https://cccouny-us.zoom.us/j/82552125332?pwd=bkxieNSsrbVlArRgWsBFzfNGP5BoJ3.1)

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Call in: 8882780254 Code: 812185

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome

The meeting was called to Order at 6:06 pm

Staff present; Christina Castle-Barber, Roshunda Ward, Melissa Molina, and Donn Matsuzaki

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public present.

3. APPROVE the October 10, 2024 Business Meeting Minutes.

A motion was made by Campbell, seconded by Singh, to approve the EOC Business Meeting minutes of 11/14/2024. The motion carried by the following vote: 11 ayes and 1 abstention.

Motion: Campbell

Second: Singh

4. RECEIVE and DISCUSS the September 2024 Fiscal Reports for Grant 24F-3007, including Amendment 1

Matsuzaki reviewed the budget reports for Grant 24F-3007. A discussion about cost savings in Student Interns ensued and the EOC may have to reallocate some funding to partners; will know more in December.

This Discussion Item was received.

5. APPROVE the 2024 Annual Advisory Body Report for the Board of Supervisors.

A motion was made by Zeimer, seconded by Kaushal, to approve the 2024 Annual advisory Body. The motion carried unanimously.

Motion: Zeimer

Second: Kaushal

6. DISCUSS and sign up for the 2024 CSBG Onsite Monitoring Visits

Castle-Barber gave an overview of the onsite visit process, which will take place in January 2025. Members present signed up and Molina will follow up with those not present and coordinate the visit schedules.

7. Staff Report

Castle-Barber presented the resolution by Governor Newsom sent to the program by CalCAPA. She also shared data from the recent Needs Assessment on Homeless Youth in Contra Costa County and the Head Start program update.

Molina updated the EOC on the CalCAPA conference in Monterey.

Ward updated the EOC on the backpack purchases for the un-housed in our community.

This was received.

8. Chair Report

Medlen shared a message regarding last week's Presidential election and reiterated the readiness of Community Action Networks to continue to help our communities.

This was received.

9. EOC Member Reports

Kaushal shared that he fears that funding for Community Action could be negatively affected by the new administration.

Zeimer shared the EOC experience from 2016 and how we navigated those changes. She shared resources.

Tiglao shared that as Chair of the Outreach Committee, he plans on branding the EOC next year.

Sewell promoted the immigration hotline to support our immigrants in these times.

This was received.

10. Next Steps

Christina will plan outreach meeting and share the youth report and the Community Action Tool Kit with members.

11. Meeting Evaluation

Productive and thorough

The next meeting is currently scheduled for December 12, 2024.

12. Adjourn

The meeting was adjourned at 7:09 pm.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Melissa Molina, mmolina@ehsd.cccounty.us

DRAFT



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4238

Agenda Date: 12/12/2024

Agenda #: 4.

Advisory Board: Economic Opportunity Council

Subject: RECEIVE October 2024 Fiscal Reports for Grant #24F-3007, including Amendments 1 and 2.

Presenter: Michael Morris

Contact: 925-608-8819

Information:

RECEIVE October 2024 Fiscal Reports for Grant #24F-3007, including Amendments 1 and 2.

Community Services Block Grant											
Monthly Expenditures											
2024 Contract # 24F-3007 (Base with Discretionary)											
Term: Jan 1, 2024 through April 30, 2025											
				35%	41%	47%	53%	59%	42%	58%	
Line	Description	Sub Object	Original Budget	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	YTD Total	Balance	% Spent
ADMINISTRATIVE COSTS:											
1	Salaries and Wages	1011	16,599	395.53	-	-	-	-	395.53	16,203.47	2%
	Comm Svcs Dir		-	-	-				-	-	
	Accountant		16,599	395.53	-				395.53	16,203.47	2%
2	Fringe Benefits		10,125	362.75	-	-	-	-	362.75	9,762.25	4%
3	Other Costs-Indirect Costs		70,000	25,906.21	-	2,912.65	1,418.79	4,477.39	39,439.22	30,560.78	56%
	Indirect Costs	5022	70,000	25,906.21	-	2,912.65	1,418.79	4,477.39	39,439.22	30,560.78	56%
Total Administrative Costs			96,724	26,664.49	-	2,912.65	1,418.79	4,477.39	40,197.50	56,526.50	42%
PROGRAM COSTS:											
1	Salaries and Wages	1011	275,030	23,741.36	21,064.96	22,375.12	21,877.79	21,784.01	113,614.69	161,415.31	41%
Subtotal Program			194,275	20,638.93	18,638.58	20,763.71	20,396.03	18,792.70	99,229.95	95,045.05	51%
	Division Manager		20,673	1,925.38	2,229.87	3,164.97	2,703.90	2,054.08	12,078.20	8,594.80	58%
	ASA III		104,946	11,510.45	9,585.43	9,585.43	9,585.43	9,585.43	49,852.17	55,093.83	48%
	CSM		68,656	7,203.10	6,823.28	8,013.31	8,106.70	7,153.19	37,299.58	31,356.42	54%
Student Interns			80,755	3,102.43	2,426.38	1,611.41	1,481.76	2,991.31	14,384.74	66,370.26	18%
	95694 Tabin, A	1	16,151					981.67	981.67	15,169.33	6%
	93753 Acosta,C	2	16,151	1,333.58	740.88				2,725.14	13,425.86	17%
	95324 Colburn, C	3	16,151	148.18	-				148.18	16,002.82	1%
	95029 Caolie, Ryan	4	16,151	1,620.67	1,685.50	1,611.41	1,481.76	1,861.46	10,381.57	5,769.43	64%
	95960 Gil, S	5	16,151					148.18	148.18	16,002.82	1%
2	Fringe Benefits		129,006	14,235.59	11,924.40	12,880.99	12,970.20	12,135.48	64,146.66	64,859.34	50%
	Program Fringe Benefits		118,508	13,888.42	11,640.88	12,692.69	12,797.07	11,785.98	62,805.04	55,702.96	53%
	Student Interns Fringe Benefits		10,498	347.17	283.52	188.30	173.13	349.50	1,341.62	9,156.38	13%
3	Operating Expenses		51,608	18,781.56	42.66	6,554.94	137.62	513.01	26,029.79	25,578.21	50%
	Office Expense	2100/02	1,000	2,735.39		27.90	18.38		2,781.67	(1,781.67)	278%
	Communications	2110	2,000	102.37	29.12	133.38	31.68	172.25	468.80	1,531.20	23%
	Tel Exchange Service	2111	900	56.39	13.54	67.74	40.66	40.71	219.04	680.96	24%
	Membership Dues	2200	6,650						-	6,650.00	0%
	Local Travel Confernces	2300/03	13,711	6,334.31			46.90	300.05	6,681.26	7,029.74	49%
	Meeting Meals	2150	3,418			263.40			263.40	3,154.60	8%
	Supplies for Outreach/Homeless	2490	23,929	9,553.10		6,062.52			15,615.62	8,313.38	65%
4	Out-of-State Travel		10,100	1,451.84	-	-	397.80	-	1,849.64	8,250.36	18%
5	Subcontractor Services		409,002	-	-	15,654.96	66,906.27	79,090.75	161,651.98	247,350.02	40%
1	Opportunity Junction, Inc	2310	37,182					24,591.00	24,591.00	12,591.00	66%
2	GRIP	2310	37,182						-	37,182.00	0%
3	Rising Sun Center For Opportunity	2310	37,182						-	37,182.00	0%
4	CC Interfaith (Hope Solutions)	2310	37,182			15,654.96	3,369.93	2,921.11	21,946.00	15,236.00	59%
5	Bay Area Legal Aid (BALA)	2310	37,182				10,011.85	7,386.56	17,398.41	19,783.59	47%
6	STAND!	2310	37,182				16,342.13	5,130.70	21,472.83	15,709.17	58%
7	Loaves and Fishes of Contra Costa	2310	37,182						-	37,182.00	0%
8	Monument Crisis Center	2310	37,182					21,689.57	21,689.57	15,492.43	58%
9	St. Vincent de Paul	2310	37,182				37,182.36		37,182.36	(0.36)	100%
10	Lao Family Community Development	2310	37,182						-	37,182.00	0%
11	Monument Impact	2310	37,182					17,371.81	17,371.81	19,810.19	47%
Total Program Costs			874,746	58,210.35	33,032.02	57,466.01	102,289.68	113,523.25	367,292.76	507,453.24	42%
Total Expenditures			971,470	84,874.84	33,032.02	60,378.66	103,708.47	118,000.64	407,490.26	563,979.74	42%



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4239

Agenda Date: 12/12/2024

Agenda #: 5.

Advisory Board: Economic Opportunity Council

Subject: APPROVE the CSBG Budget for Amendment 3 for Grant #24F-3007

Presenter: Christina Castle-Barber

Contact: 925-608-8819

Information:

APPROVE the CSBG Budget for Amendment 3 for Grant #24F-3007



JASON WIMBLEY
DIRECTOR

State of California-Health and Human Services Agency
DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT
2389 Gateway Oaks Drive, Suite 100, Sacramento, CA 95833
Telephone: (916) 576-7109 | Fax: (916) 263-1406
www.csd.ca.gov



GAVIN NEWSOM
GOVERNOR

Dear Executive Director:

The purpose of this letter is to notify you that on September 11, 2024, the Department of Community Services and Development (CSD) received an additional funding award of Community Services Block Grant (CSBG) funds for Fiscal Year (FY) 2024 from the U.S. Department of Health and Human Services (HHS). The funding award under this release is \$411,785.00, increasing California's 2024 CSBG award to \$68,790,790.00.

The additional funding release represents funds that were offset from the current year's appropriation as a result of administrative action taken by the Administration for Children and Families under Public Law 118-47, the Further Consolidated Appropriations Act, 2024.

Attached is the third 2024 CSBG contract amendment for the term of January 1, 2024, through April 30, 2025. The effective date of this amendment is November 15, 2024. To facilitate the timely execution of the contract amendment, please refer to the 2024 CSBG Amendment 3 Checklist for specific contract changes, required documents, and due dates for contract deliverables. Please review the allocation spreadsheet column labeled "Total 2024 Contract" for your final allocation amount. All budget forms may be accessed through CSD's [Local Agencies Portal](#), located under the "Forms" tab after selecting "CSBG."

Sincerely,

Jason Wimbley

JASON WIMBLEY
Director

Attachments

**State of California
Department of Community Services and Development
2024 CSBG Allocation
Non-CAAs**

Attachment A

NATIVE AMERICAN INDIANS

Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract
Karuk Tribe of California (NAI-LPA) (Core Funding)	24F-3101	42,000	0	0	0	42,000
Karuk Tribe of California (NAI-LPA)	24F-3102	105,840	19,000	7,000	695	132,535
NCIDC, Inc. (NAI-LPA) (Core Funding)	24F-3103	122,000	0	0	0	122,000
NCIDC, Inc./LIFE (NAI-LPA) (Core Funding)	<i>(Included with NCIDC below)</i>					
NCIDC, Inc. (NAI-LPA)	24F-3104	1,949,823	19,000	7,000	12,372	1,988,195
Los Angeles County Department of Arts and Culture	24F-3105	447,118	19,000	7,000	2,993	476,111
TOTAL		2,666,781	57,000	21,000	16,060	2,760,841

PROJECT BUDGETS		
NAI	NAI - Discretionary	Total 2024 Contract
42,000	0	42,000
106,535	26,000	132,535
122,000	0	122,000
1,962,195	26,000	1,988,195
450,111	26,000	476,111
2,682,841	78,000	2,760,841

MIGRANT & SEASONAL FARMWORKERS

Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract
California Human Development Corporation	24F-3201	1,572,717	19,000	7,000	9,471	1,608,188
Proteus, Inc.	24F-3202	2,530,024	19,000	7,000	15,236	2,571,260
Central Valley Opportunity Center, Inc.	24F-3203	615,411	0	0	3,706	619,117
Center for Employment Training	24F-3204	2,119,749	19,000	7,000	12,765	2,158,514
TOTAL		6,837,901	57,000	21,000	41,178	6,957,079

PROJECT BUDGETS		
MSFW	MSFW - Discretionary	Total 2024 Contract
1,582,188	26,000	1,608,188
2,545,260	26,000	2,571,260
619,117	0	619,117
2,132,514	26,000	2,158,514
6,879,079	78,000	6,957,079

**LIMITED PURPOSE AGENCIES
(DISCRETIONARY FUNDS)**

Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract
Community Design Center	24F-3301	177,138	0	0	324	177,462
Del Norte Senior Center, Inc.	24F-3302	143,476	0	0	324	143,800
Rural Community Assistance Corporation	24F-3303	191,929	0	0	324	192,253
TOTAL		512,543	0	0	972	513,515

PROJECT BUDGETS		
DISC	N/A	Total 2024 Contract
177,462		177,462
143,800		143,800
192,253		192,253
513,515	0	513,515

**State of California
Department of Community Services and Development
2024 CSBG Allocation
CAAs**

Attachment A

County	Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract	PROJECT BUDGETS		
								CAA	CAA - Discretionary	Total 2024 Contract
Alameda	Berkeley Community Action Agency	24F-3001	299,495	19,000	7,000	1,804	327,299	301,299	26,000	327,299
Alameda	City of Oakland, Human Services Department	24F-3002	1,319,745	19,000	7,000	7,947	1,353,692	1,327,692	26,000	1,353,692
Alpine	Inyo Mono Advocates for Community Action, Inc.	24F-3003	1,359	0	0	8	1,367	1,367	0	1,367
Amador/Tuolumne	Amador-Tuolumne Community Action Agency	24F-3004	279,197	19,000	7,000	1,681	306,878	280,878	26,000	306,878
Butte	Community Action Agency of Butte County, Inc.	24F-3005	397,263	19,000	7,000	2,392	425,655	399,655	26,000	425,655
Calaveras/Mariposa	Calaveras-Mariposa Community Action Agency	24F-3006	299,493	19,000	7,000	1,804	327,297	301,297	26,000	327,297
Colusa	SEE GLENN COUNTY									
Contra Costa	Contra Costa Employment & Human Services Dept/CSB	24F-3007	945,470	19,000	7,000	5,694	977,164	951,164	26,000	977,164
Del Norte	Del Norte Senior Center, Inc.	24F-3008	41,710	19,000	7,000	251	67,961	41,961	26,000	67,961
El Dorado	El Dorado County Health and Human Services Agency	24F-3009	330,268	19,000	7,000	1,989	358,257	332,257	26,000	358,257
Fresno	Fresno County Economic Opportunities Commission	24F-3010	2,039,380	19,000	7,000	12,281	2,077,661	2,051,661	26,000	2,077,661
Glenn/Colusa/Trinity	Glenn County Community Action Department	24F-3011	278,470	19,000	7,000	1,677	306,147	280,147	26,000	306,147
Humboldt	Redwood Community Action Agency	24F-3012	326,696	19,000	7,000	1,967	354,663	328,663	26,000	354,663
Imperial	Campesinos Unidos, Inc.	24F-3013	390,491	19,000	7,000	2,352	418,843	392,843	26,000	418,843
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	24F-3014	274,082	19,000	7,000	1,651	301,733	275,733	26,000	301,733
Kern	Community Action Partnership of Kern	24F-3015	1,791,327	19,000	7,000	10,788	1,828,115	1,802,115	26,000	1,828,115
Kings	Kings Community Action Organization, Inc.	24F-3016	285,893	19,000	7,000	1,722	313,615	287,615	26,000	313,615
Lake/Mendocino	North Coast Opportunities, Inc.	24F-3017	570,511	19,000	7,000	3,436	599,947	573,947	26,000	599,947
Lassen/Plumas/Sierra	Plumas County Community Development Commission	24F-3018	270,471	19,000	7,000	1,629	298,100	272,100	26,000	298,100
Los Angeles	Foothill Unity Center, Inc.	24F-3019	353,127	19,000	7,000	2,127	381,254	355,254	26,000	381,254
Los Angeles	Long Beach Community Action Partnership	24F-3020	713,790	19,000	7,000	4,299	744,089	718,089	26,000	744,089
Los Angeles	County of Los Angeles Dept. of Public Social Services	24F-3021	6,270,685	19,000	7,000	37,763	6,334,448	6,308,448	26,000	6,334,448
Los Angeles	City of Los Angeles Community Investment for Families Dept.	24F-3022	6,487,190	19,000	7,000	39,064	6,552,254	6,526,254	26,000	6,552,254
Madera	Community Action Partnership of Madera County, Inc.	24F-3023	318,202	19,000	7,000	1,916	346,118	320,118	26,000	346,118
Marin	Community Action Marin	24F-3024	299,424	19,000	7,000	1,803	327,227	301,227	26,000	327,227
Mariposa	SEE CALAVERAS COUNTY									
Mendocino	SEE LAKE COUNTY									
Merced	Merced County Community Action Agency	24F-3025	504,574	19,000	7,000	3,039	533,613	507,613	26,000	533,613
Modoc/Siskiyou	Modoc-Siskiyou Community Action Agency	24F-3026	278,454	19,000	7,000	1,677	306,131	280,131	26,000	306,131
Mono	SEE INYO COUNTY									
Monterey	Monterey County Community Action Partnership	24F-3027	499,164	19,000	7,000	3,006	528,170	502,170	26,000	528,170
Napa	Community Action Napa Valley	24F-3028	279,766	19,000	7,000	1,685	307,451	281,451	26,000	307,451
Nevada	Nevada County Dept. of Housing & Community Services	24F-3029	298,666	19,000	7,000	1,799	326,465	300,465	26,000	326,465
Orange	Community Action Partnership of Orange County	24F-3030	3,197,415	19,000	7,000	19,255	3,242,670	3,216,670	26,000	3,242,670

**State of California
Department of Community Services and Development
2024 CSBG Allocation
CAAs**

Attachment A

County	Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract	PROJECT BUDGETS		
								CAA	CAA - Discretionary	Total 2024 Contract
Placer	Project GO, Inc.	24F-3031	422,347	19,000	7,000	2,543	450,890	424,890	26,000	450,890
Plumas	SEE LASSEN COUNTY									
Riverside	Community Action Partnership of Riverside County	24F-3032	3,065,608	19,000	7,000	18,461	3,110,069	3,084,069	26,000	3,110,069
Sacramento	Sacramento Employment and Training Agency	24F-3033	2,130,858	19,000	7,000	12,832	2,169,690	2,143,690	26,000	2,169,690
San Benito	San Benito County H&HSA, CS & WD	24F-3034	281,647	19,000	7,000	1,696	309,343	283,343	26,000	309,343
San Bernardino	Community Action Partnership of San Bernardino County	24F-3035	3,193,994	19,000	7,000	19,235	3,239,229	3,213,229	26,000	3,239,229
San Diego	County of San Diego, H&HSA, CAP	24F-3036	3,549,776	19,000	7,000	21,377	3,597,153	3,571,153	26,000	3,597,153
San Francisco	Urban Services YMCA	24F-3037	871,723	19,000	7,000	5,250	902,973	876,973	26,000	902,973
San Joaquin	San Joaquin County Dept. of Aging & Community Services	24F-3038	1,009,268	19,000	7,000	6,078	1,041,346	1,015,346	26,000	1,041,346
San Luis Obispo	CAP of San Luis Obispo County, Inc.	24F-3039	295,452	19,000	7,000	1,779	323,231	297,231	26,000	323,231
San Mateo	San Mateo County Human Services Agency	24F-3040	473,796	19,000	7,000	2,853	502,649	476,649	26,000	502,649
Santa Barbara	Community Action Commission of Santa Barbara County	24F-3041	546,140	19,000	7,000	3,289	575,429	549,429	26,000	575,429
Santa Clara	Sacred Heart Community Service	24F-3042	1,365,590	19,000	7,000	8,224	1,399,814	1,373,814	26,000	1,399,814
Santa Cruz	Community Action Board of Santa Cruz County, Inc.	24F-3043	312,283	19,000	7,000	1,881	340,164	314,164	26,000	340,164
Shasta	County of Shasta, A Political Subdivision of the State of CA	24F-3044	301,019	19,000	7,000	1,813	328,832	302,832	26,000	328,832
Sierra	SEE LASSEN COUNTY									
Siskiyou	SEE MODOC COUNTY									
Solano	Community Action Partnership of Solano, JPA	24F-3045	399,530	19,000	7,000	2,406	427,936	401,936	26,000	427,936
Sonoma	Community Action Partnership of Sonoma County	24F-3046	435,371	19,000	7,000	2,622	463,993	437,993	26,000	463,993
Stanislaus	Central Valley Opportunity Center, Inc.	24F-3047	732,490	19,000	7,000	4,411	762,901	736,901	26,000	762,901
Sutter	Sutter County Community Action Agency	24F-3048	282,675	19,000	7,000	1,702	310,377	284,377	26,000	310,377
Tehama	Tehama County Community Action Agency	24F-3049	302,929	19,000	7,000	1,824	330,753	304,753	26,000	330,753
Trinity	SEE GLENN COUNTY									
Tulare	Community Services & Employment Training, Inc.	24F-3050	1,005,645	19,000	7,000	6,056	1,037,701	1,011,701	26,000	1,037,701
Tuolumne	SEE AMADOR COUNTY									
Ventura	Community Action of Ventura County, Inc.	24F-3051	748,553	19,000	7,000	4,508	779,061	753,061	26,000	779,061
Yolo	County of Yolo Health and Human Services Agency	24F-3052	398,789	19,000	7,000	2,402	427,191	401,191	26,000	427,191
Yuba	Yuba County Community Services Commission	24F-3053	269,162	19,000	7,000	1,621	296,783	270,783	26,000	296,783
TOTAL, all counties			52,036,423	988,000	364,000	313,369	53,701,792	52,349,792	1,352,000	53,701,792



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4240

Agenda Date: 12/12/2024

Agenda #: 6.

Advisory Board: Economic Opportunity Council

Subject: APPROVE reallocation of unexpended funds for Grant #24F-3007

Presenter: Roshunda Ward

Contact: 925-608-8819

Information:

APPROVE reallocation of unexpended funds for Grant #24F-3007

CSBG Budget Reallocation

Due to not carrying 5 Student Interns for the entire year as budgeted, we will need to reallocate approximately \$35,000.

Please see proposed allocation:

Lucy Hernandez	\$5,000
Christina Castle-Barber Salary	\$10,000
Fringe Benefits	\$2,000
Outreach Supplies	\$18,000
Total	\$35,000



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4241

Agenda Date: 12/12/2024

Agenda #: 7.

Advisory Board: Economic Opportunity Council

Subject: APPROVE the 2025 CSBG Budget

Presenter: Roshunda Ward and Michael Morris

Contact: 925-608-8819

Information:

APPROVE the 2025 CSBG Budget

COMMUNITY SERVICES BLOCK GRANT						
Annual Budget						
2025 Budget Proposal						
	Base Budget with Amendment					
Item	Description	2024 Budget			Proposed 2025	
	ADMINISTRATIVE COST:					
1	Salaries and Wages	16,599			\$ 16,599.00	
	Comm Svcs Dir	0				
	Accountant	16,599				
2	Fringe Benefits	10,125			\$ 10,125.00	
3	Other Cost - Indirect Costs	70,000			\$ 70,000.00	
	<u>Total Administrative Costs</u>	<u>96,724</u>			<u>\$ 96,724.00</u>	
	PROGRAM COSTS:					
1	Salaries and Wages	275,030			\$ 263,989.00	
	Subtotal Program	194,275			\$ 203,989.00	
	Division Manager 15%	20,673			\$ 21,707.00	
	ASA III	104,946			\$ 110,193.00	
	CSM/Contracts	68,656			\$ 72,089.00	
	Student Interns (5)	80,755			\$ 60,000.00	
2	Fringe Benefits	129,006			\$ 129,863.00	
	Program Fringe Benefits	118,508			\$ 122,063.00	
	Student Interns Fringe benefits	10,498			\$ 7,800.00	
3	Operating Expenses:	51,608			\$ 32,892.00	
	Office Expense	1,000			\$ 1,000.00	
	Communications	2,000			\$ 1,000.00	
	Tel Exchange Service	900			\$ 500.00	
	Membership Dues	6,650			\$ 6,650.00	
	Local travel Conferences	13,711			\$ 10,000.00	CalCapa 2025 Palm Springs
	Outreach/Homeless Supplies	23,929			\$ 10,322.00	

	Meting Meals 10 metings @ 285	3,418			\$ 3,420.00		
4	Out-of-State Travel	10,100			\$ 13,000.00	NCAP 2025 Detroit MI	
5	Subcontractor Services 3/1/23 - 2/29-24	409,002			\$ 409,002.00		
2	Bay Area Legal Aid (BALA)	37,182					
3	Contra Costa Clubhouse	37,182					
4	GRIP	37,182					
5	HOPE (CC interfaith)	37,182					
6	LAO Family (LAO)	37,182					
7	Loaves and Fishes of CC (LF)	37,182					
8	Monument Crises CTR	37,182					
9	Opportunity Junction	37,182					
10	Rising Sun Center (RISE)	37,182					
11	St Vincent de Paul (STVP)	37,182					
12	STAND	37,182					
13	White Pony Express	37,182					
	<u>TOTAL PROGRAM COST</u>	<u>874,746</u>			\$ 945,470.00		
	<u>TOTAL BUDGET EXPENDITURES</u>	<u>971,470</u>					
	Add'l Amendment 2	9,455					
	<u>Total</u>	980,925					



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4242

Agenda Date: 12/12/2024

Agenda #: 8.

Advisory Board: Economic Opportunity Council

Subject: RECEIVE CSBG Staff Report

Presenter: Melissa Molina

Contact: 925-608-8819

Information:

RECEIVE CSBG Staff Report

CSBG Onsite Monitoring 2024

CSBG Onsite Monitoring 2025

Subcontractor	EOC Member	Date	Time
Bay Area Lega Aid, Richmond	Patricia	1/17/2025	1:30pm to 3:30pm
Hope Solutions, Concord	Desire and Clearnise		
GRIP, Richmond	Janelle and Nikki		
Lao Family Community Development, Richmond	Nikki	1/17/2025	10:00am to 12:00pm
Loaves and Fishes, Martinez	Devlyn and Monisha		
Monument Crisis Center, Concord	Ajit and Jessica	1/14/2025	8:45am-10:45am
Monument Impact, Concord	Ajit and Karanbir		
Opportunity Junction, Antioch	Kanwar and True	1/7/2025	10:00am to 12:00pm
Rising Sun, Oakland	Victor and Renee		
St. Vincent De Paul, Pittsburg	Karen and Jessica	1/9/2025	1:00pm to 3:00pm
STAND! For Families Free of Violence, Concord	Desire and Latonia		



2025 CALCAPA

ADVOCACY DAY

APRIL
3

California
State Capitol
West Side
(10th Street - Front Steps)

WEDNESDAY, APRIL 2ND

1:00–4:00 PM

Quarterly CSP Meeting
(Lunch provided for CSP Attendees)

4:30–6:30 PM

Welcome Reception

THURSDAY, APRIL 3RD

10:00–4:00 PM

Capitol Grounds
(Lunch provided)

REGISTRATION INFO

\$0 **Quarterly CSP Meeting Only**

\$199 **Full Registration w/ CSP Meeting**

\$199 **Full Registration w/o CSP Meeting**

\$50 **Special Guest/Capitol Grounds Activities Only**

HOTEL: HYATT CENTRIC DOWNTOWN SACRAMENTO
ROOM RATE: \$309

REGISTRATION LAUNCH TBA