

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 10/24/2024 : BDA-24-00767

Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00767
Amendment Date 10/24/2024
Description Purchase one sprinter van for PRCS
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	3000 ADMINISTRATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$0.00	\$108,931.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	3000 ADMINISTRATION (Home Org)	3085 AB109- PROBATION	100300 GENERA L	\$108,931.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	3000 ADMINISTRATION (Home Org)	3085 AB109- PROBATION	100300 GENERA L	\$0.00	\$108,931.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	3000 ADMINISTRATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$108,931.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/24/2024 11:44:26 AM	10/25/2024	Christabel De Dios	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/25/2024		0	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	12/09/2024 11:01:10 AM		Sarah Shkidt (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		10/25/2024	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		