

View Budget Amendment: Budget  
Amendment: FY 2024-25 - Operating Budget  
on 06/30/2025 : BDA-25-00113

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<b>Company</b>	Contra Costa County
<b>Budget Template</b>	Operating Budget : FY 2024-25 Operating Budget
<b>Budget</b>	FY 2024-25 Operating Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BDA-25-00113
<b>Amendment Date</b>	06/30/2025
<b>Description</b>	Transfer of appropriations to account for actual expenditures
<b>Amendment Type</b>	Appropriation / Estimated Revenue Adjustment
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Mid-Year Adjustments
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	3314:STATE AID	3000 ADMINISTRATION (Home Org)	3065 COURT ORDERED PROGRAMS	100300 GENERAL	\$10,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	3000 ADMINISTRATION (Home Org)	3050 FIELD SERVICES SUPPORT	100300 GENERAL	\$0.00	\$250,000.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3313:COUNTY AID BASIC	3000 ADMINISTRATION (Home Org)	3065 COURT ORDERED PROGRAMS	100300 GENERAL	\$370,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	3000 ADMINISTRATION (Home Org)	3070 JUVENILE INVEST & SUPER	100300 GENERAL	\$0.00	\$420,000.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3312:STATE AID, 2011 REALIGN	3000 ADMINISTRATION (Home Org)	3065 COURT ORDERED PROGRAMS	100300 GENERAL	\$290,000.00	\$0.00	Transfer of appropriations to account for actual expenditures	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/22/2025 10:19:17 AM	07/23/2025	Christabel De Dios	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/23/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/22/2025 03:51:07 PM		Sarah Shkidt (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	07/23/2025 10:23:53 AM	07/23/2025	Yesenia Campos (Budget Specialist (Auditor Office))	1	