

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 06/03/2025 : BDA-25-00073

Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-25-00073
Amendment Date 06/03/2025
Description To reallocate funds from various Measure X projects within EHSD to SAFE Center within EHSD.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	1200 GENERAL ADMINISTRATION (Home Org)	5140 COMMUNITY CONNECT	100300 GENERAL	\$0.00	\$1,300,000.00	New allocation for SAFE Center	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5140 COMMUNITY CONNECT	100300 GENERAL	\$265,000.00	\$0.00	Reallocated to SAFE Center from Food Security and South County Family Justice Center	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5285 ADLT SVCS OTHER GRANTS	100300 GENERAL	\$250,000.00	\$0.00	Reallocated to SAFE Center from Master Plan for Aging - Community Based Services	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$785,000.00	\$0.00	Reallocated to SAFE Center from Youth Centers, Additional Childcare Providers and Early Childhood Education	

BDA Worksheet EHSD for SAFE Center.pdf

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Content Type application/pdf
Updated By Jessica Shepard
Upload Date 06/04/2025 07:43:28 AM

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Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/04/2025 07:43:29 AM	06/05/2025	Jessica Shepard	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/05/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Danielle Fokkema (Department Approver – Budget Amendment)	11	
					David Sanford (Department Approver – Budget Amendment)		
					Emlyn Struthers (Department Approver – Budget Amendment)		
					Enid Mendoza (Department Approver – Budget Amendment)		
					Eric Angstadt (Department Approver – Budget Amendment)		