

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00648

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00648
Amendment Date	06/30/2026
Description	Appropriations for 0471
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	6052 OTHER EMERG MED SERVICES (Home Org)	6052 OTHER EMERG MED SERVICES	113500 EMERGENC Y MED SVCS FUND	\$13,297.65	\$0.00	Adding Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	6050 ADMINISTRATION (Home Org)	6050 ADMINISTRATION	113500 EMERGENC Y MED SVCS FUND	\$8,700.33	\$0.00	Adding Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	6053 HOSPITAL PAYMENTS (Home Org)	6053 HOSPITAL PAYMENTS	113500 EMERGENC Y MED SVCS FUND	\$101,795.36	\$0.00	Adding Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	6051 PHYSICIAN PAYMENTS (Home Org)	6051 PHYSICIAN PAYMENTS	113500 EMERGENC Y MED SVCS FUND	\$152,073.88	\$0.00	Adding Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	6055 PEDIATRIC TRAUMA (Home Org)	6055 PEDIATRIC TRAUMA	113500 EMERGENC Y MED SVCS FUND	\$0.00	\$68,102.00	Reducing remaining Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9161:GENERAL FINES	6053 HOSPITAL PAYMENTS (Home Org)	6053 HOSPITAL PAYMENTS	113500 EMERGENC Y MED SVCS FUND	\$0.00	\$62,237.11	Reducing remaining Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9161:GENERAL FINES	6055 PEDIATRIC TRAUMA (Home Org)	6052 OTHER EMERG MED SERVICES	113500 EMERGENC Y MED SVCS FUND	\$0.00	\$5,538.54	Reducing remaining Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	6052 OTHER EMERG MED SERVICES (Home Org)	6052 OTHER EMERG MED SERVICES	113500 EMERGENC Y MED SVCS FUND	\$0.00	\$92,153.00	Reducing remaining Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2328:ADMINISTRATIVE SERVICE	6050 ADMINISTRATION (Home Org)	6050 ADMINISTRATION	113500 EMERGENC Y MED SVCS FUND	\$0.00	\$61,691.00	Reducing remaining Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9161:GENERAL FINES	6051 PHYSICIAN PAYMENTS (Home Org)	6051 PHYSICIAN PAYMENTS	113500 EMERGENC Y MED SVCS FUND	\$0.00	\$139,934.10	Reducing remaining Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9161:GENERAL FINES	6050 ADMINISTRATION (Home Org)	6050 ADMINISTRATION	113500 EMERGENC Y MED SVCS FUND	\$0.00	\$29,071.57	Reducing remaining Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9161:GENERAL FINES	6052 OTHER EMERG MED SERVICES (Home Org)	6052 OTHER EMERG MED SERVICES	113500 EMERGENC Y MED SVCS FUND	\$0.00	\$42,314.49	Reducing remaining Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5016:TRANSFERS - GOV/GOV	6052 OTHER EMERG MED SERVICES (Home Org)	6052 OTHER EMERG MED SERVICES	113500 EMERGENC Y MED SVCS FUND	\$134,467.49	\$0.00	Adding Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5016:TRANSFERS - GOV/GOV	6050 ADMINISTRATION (Home Org)	6050 ADMINISTRATION	113500 EMERGENC Y MED SVCS FUND	\$90,707.10	\$0.00	Adding Appropriations for 0471	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

CCC 1103 Budget Statement 2026-07-23 11_35 PDT.xlsx

File Name CCC 1103 Budget Statement 2026-07-23 11_35 PDT.xlsx
Content Type application/vnd.openxmlformats-officedocument.spreadsheetml.sheet
Updated By Tenzin Hoser
Upload Date 07/23/2026 12:26:41 PM
Comment

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Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/30/2026 08:55:55 AM	07/31/2026	Sherry Martija	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/31/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Not Required		07/31/2026		0	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/31/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		