

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00676

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00676
Amendment Date	06/30/2026
Description	Fund 276000: To recognize new revenue and appropriate to expenditure accounts
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	4503 PW FINANCE (Home Org)	7770 SERV AREA R-10 RODEO	276000 SERV AREA R-10 RODEO	\$0.00	\$3,890.00	Fund 276000: to increase revenue	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9851:INTERFUND REV - GOV/GOV	4503 PW FINANCE (Home Org)	7770 SERV AREA R-10 RODEO	276000 SERV AREA R-10 RODEO	\$0.00	\$1,057.00	Fund 276000: to increase revenue	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3620:GEN SVC-REQUESTED MNTCE	4503 PW FINANCE (Home Org)	7770 SERV AREA R-10 RODEO	276000 SERV AREA R-10 RODEO	\$281.00	\$0.00	Fund 276000: to increase appropriations	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	4503 PW FINANCE (Home Org)	7770 SERV AREA R-10 RODEO	276000 SERV AREA R-10 RODEO	\$2,797.00	\$0.00	Fund 276000: to increase appropriations	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	4503 PW FINANCE (Home Org)	7770 SERV AREA R-10 RODEO	276000 SERV AREA R-10 RODEO	\$1,869.00	\$0.00	Fund 276000: to increase appropriations	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

TMP-19003_CSA R-10.docx

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Content Type	application/vnd.openxmlformats-officedocument.wordprocessingml.document

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Updated By Shirley Lau
Upload Date 07/29/2026 11:22:39 AM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/29/2026 11:22:40 AM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/29/2026 02:17:26 PM		Angela Chow (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	08/04/2026 04:03:41 PM	07/30/2026	Yesenia Campos (Budget Specialist (Auditor Office))	1	