

Contra Costa County Office of the Sheriff



Measure X Project Update:
Body-Worn and In-Car Cameras





Contra Costa County Office of the Sheriff



Project: Increased Transparency - \$2,561,000

Body-worn cameras for all sworn officers and fleet cameras in all unincorporated patrol units. Professional Standards Division professional staff for administrative support.

One-time costs = \$720,000 (camera equipment and set-up costs)

Annual costs = \$1,841,000 (equipment and personnel)

\$1,300,000 camera software, storage and support

\$219,000 Sheriff's Director (Program Manager)

\$161,000 Sheriff's Specialist (Records & PRA Oversight) x 2 = \$322,000



Project Status

BWC and Fleet Cameras

- After a thorough Request for Proposal process, a 10-year contract with Axon was executed in December 2022.
- BWCs were issued to sworn staff with end-user training during the Advanced Officer Training cycle. By August 11, 2023, 608 BWCs were deployed.
- Fleet cameras were installed in 177 vehicles.



BWC and Fleet Cameras

Cameras went live as they were issued to sworn staff.
Since implementation:

- Over 136,000 pieces of video evidence collected
- Over 1100 criminal cases have been compiled with video evidence using evidence.com
- In partnership with 23 CA agencies, including the District Attorney's Office for video evidence sharing (more to come...)





BWC and Fleet Cameras



The 10-year contract with Axon did not include additional set-up costs, allowing the Office of the Sheriff to utilize the one-time allocated funding for network infrastructure upgrades to support the camera systems.

The training and issuance of cameras was cost-effective and completed quickly due to the incorporation into the Advanced Officer Training cycle.



Project Status

Administrative Support Staff

Recruitment for a Director of Support Services and two Sheriff's Specialists began as soon as funding for the project was allocated.

- First Sheriff's Specialist hired in June 2022 (promotion of existing employee)
- Second Sheriff's Specialist hired in October 2022
- First Director hired in September 2022 (took a position in another department). Second Director hired in May 2023.



Operational Indicators

April 2023 – September 2023

Number of citizen complaints where BWC or fleet cameras were reviewed: 2

Number of BWC and fleet camera videos released pursuant to Public Records Act requests: 0

Use of force incidents per year data is being collected and trends will be compared in future reporting periods





Actual Expenditures

Ongoing Allocation (\$1,841,000)

Axon contract	\$ 1,309,022
Three FTEs	\$ 192,546
Total	\$ 1,501,568

One-Time Allocation (\$720,000)

Invoices	\$ 334,860
Cisco Switches	\$ 162,000
Total	\$ 496,860
<i>Remaining Balance</i>	<i>\$ 223,140</i>



Actual Expenditures

	FY22-23 Budgeted	FY22-23 Actual Expenditures	Balance
Salaries and Benefits	531,978	192,546	339,432
Services and Supplies	1,309,022	1,309,022	
Total	1,841,000	1,501,568	339,432

	One-Time Budgeted	Expended Through Sept 2023	Balance
Services and Supplies	720,000	496,860	223,140



Remaining Allocation

\$339,432 unspent salaries and benefits from FY22-23
available for reappropriation to the Measure X unallocated
pool

\$223,140 remaining balance of one-time budgeted funding
retained to purchase supporting and consumable equipment



Projected Purchases (One-Time Allocation)

Projected Purchases	
Networks Switches	\$ 176,324
Fleet Cradlepoints	TBD
BWC Consumables	\$ 7,500
Single Bay Docks	\$ 4,780
SWAT Deployment Cameras	\$ 2,500
Additional User Licenses (50)	\$ 27,155
Total	\$ 218,259



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BWC and Fleet Camera Project: Increased Transparency

