



AGENDA

CONTRA COSTA COUNTY Advisory Council on Aging

Wednesday, February 4, 2026

10:00 AM

500 Ellinwood Way, Pleasant Hill, CA.
Ice Breaker Room

Executive Committee

<https://cccouny-us.zoom.us/j/85300066691>

PUBLIC ACCESS AND PUBLIC COMMENT INSTRUCTIONS:

The public may attend this meeting in person at the above location. The public may also attend this meeting remotely via webinar. Login information is provided above. ACOA members will also be participating from the following locations: 28 Orinda Way, Orinda | 150 S 45th St., Unit 131, Richmond | 324 El Divisadero Avenue, Walnut Creek

10:00 Call to Order, Roll Call, Introductions – Jill Kleiner, President

10:05 Approval of January 2026 Meeting Minutes

Executive Committee Meeting Minutes 01-07-26

[26-385](#)

10:10 Area Agency on Aging Report – Tracy Murray, AAA Director

- Staffing Update
- IIIB RFP
- AAA Program Monitoring

10:35 President's Report – Jill Kleiner

- Potential ACOA one-day retreat
- Committee assignments/number of seats

Committee Assignments Summary 02-03-2026

[26-386](#)

10:45 Vice President's Report – Kevin Donovan

- Advocacy and leadership
- June Primary and proposed sales tax increase

ACOA Bylaws | CCC Sales Tax Discussion

[26-387](#)

11:00 Break

11:10 Committee Reports

- Membership & Nominating Committee – Kathryn Monroy-Dexter
- Planning Committee – Jill Kleiner
 - Area Plan Update 26/27 Objectives
- Housing Committee – Kevin Donovan
- Health and Elder Abuse Awareness – Mike Wener
- Legislative Committee and California Senior Legislature Update – Steve Lipson
- Technology Committee – Shirley Krohn/Steve Lipson
- Senior Mobility Action Council (S.M.A.C./Transportation Committee) – Candace Evans/Bryan Harris

APU Objectives Draft FY 26-27 Draft_Updated_Planning

[26-388](#)

11:40 Consent Items

- Approve Area Plan Update 26/27 Objectives
- Approve Leave of Absences
 - Brian O'Toole 1/20/26-1/22/26
 - Logan Robertson 1/21/26
- Recommend membership appointments
 - Indy Sekhon from Alternate #1 to Member-at Large (MAL) seat #12
 - Sean Barry to Alternate #1

11:45 Public Comment

Next Executive Committee Meeting:

- Wednesday, March 4, 2026, 10:00am – 12:00pm

12:00 Adjournment

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 500 Ellinwood Way, Pleasant Hill during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Thomas Weisbrich at 925 655-0776 or tweisbrich@ehsd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-385

Agenda Date: 2/4/2026

Agenda #:

Advisory Council on Aging:

Executive Committee Meeting Minutes 01-07-26



CONTRA COSTA COUNTY

Committee Meeting Minutes - Draft

Advisory Council on Aging

Wednesday, January 7, 2026

10:00 AM

500 Ellinwood Way, Pleasant Hill, CA.
Ice Breaker Room

Executive Committee

<https://cccouny-us.zoom.us/j/85300066691>

PUBLIC ACCESS AND PUBLIC COMMENT INSTRUCTIONS:

The public may attend this meeting in person at the above location. The public may also attend this meeting remotely via webinar. Login information is provided above. ACOA members will also be participating from the following locations: 28 Orinda Way, Orinda | 150 S 45th St., Unit 131, Richmond | 324 El Divisadero Avenue, Walnut Creek | 1001 Golden Rain Road, Walnut Creek | 3014 Grey Eagle Dr., Walnut Creek

10:00 Call to Order | Roll Call | Introductions – Jill Kleiner, President

- Call to Order: Jill Kleiner, ACOA President, called the meeting to order at 10:05 am.

Present

Kevin Donovan, Michelle Hayes, Jill Kleiner, and Michael Wener

Absent

Candace Evans, Shirley Krohn, and Steve Lipson

10:05 Approval of December 2025 Meeting Minutes

Motion:

Donovan

Second:

Wener

Aye:

Donovan, Hayes, Kleiner, and Wener

Absent:

Evans, Krohn, and Lipson

Result:

Passed

Executive Committee Meeting Minutes 12-03-25

[25-5460](#)

10:10 Area Agency on Aging Report – Tracy Murray, AAA Director

Program Monitoring

- CDA program monitoring is scheduled for March and will occur during the same week as the AAA public hearing. The Area Agency on Aging is monitored every three years.
- The monitoring process represents a very large workload for AAA; however, AAA is currently fully staffed except for Program Manager position. Initial documentation must be submitted by January 27, followed by interviews in March.
- CDA will request interviews with the ACOA President and Vice President. Tracy and/or Thomas will provide staff support for the Council during the monitoring process.
- The primary goal of the monitoring process is to have no findings. As part of the process, CDA will notify AAA if issues are identified. The AAA has until the end of the monitoring period in March to correct any issues before they are classified as findings.
- At the conclusion of the review, CDA will issue a corrective action letter addressing any outstanding findings and require remediation.

Budget

- An overview of the CDA budget display was presented, including a review of baseline funding, one-time-only funding, fund distribution, and fund transfers.
- The budget was also reviewed by funding stream, including Older Americans Act, MOCA, Measure X, and Meals on Wheels Foundation funds.
- Meal Programs (IIC-1 & IIC-2) are the highest funded program in the AAA but are in financial crisis due to increased need outpacing funding.
- Reviewed concerns regarding contractors not fully expending their allocated funds; Contra Costa was noted to be in the upper range of PSAs with unspent funds, which could present challenges under the forthcoming CDA “Future Ready” policies, in which unspent funds could be allocated to other PSAs.

Staffing

- Thomas Weisbrich is temporarily assuming responsibilities related to staffing the executive meeting until a new AAA Manager is hired and onboarded.
- The AAA is fully staffed except for the vacant AAA Manager position. A draft supplemental questionnaire has been developed, and the AAA Manager position is expected to be posted within the next three to four weeks.
- Recruitment for the AAA Manager position will be open to both internal and external candidates.

Monitoring Announcement Letter | Timeline | CDA Administration
Advisory Council Monitoring | CDA Administration Governing Board
Monitoring

[25-5457](#)

Planning Budget | All Budget Displays Remediated

[25-5458](#)

10:35 President's Report – Jill Kleiner | Kevin Donovan

ACOA 2026 Goals

- Jill and Kevin expressed that 2026 will be clean slate for committees to reflect on and reinvent their goals.
- Committees are encouraged to review the mission statement in the ACOA Bylaws and establish goals that are aligned with that mission, reflect on how their work supports coordination of services, and think about how information is gathered and effectively used for advocacy.
- Kevin emphasized that goal setting may be an iterative process, and he encouraged creativity and expanded thinking.
- Committees are encouraged to apply a diversity lens, looking closely at all types of variation across the county, such as differences between cities and unincorporated areas.
- Kevin highlighted the importance of leadership development, including identifying potential future ACOA leaders and supporting their growth and engagement.
- The committee discussed the possibility of holding a one-day ACOA retreat in March or later, ideally after the onboarding of the new AAA Manager. Tracy offered to explore whether an existing AAS consultant could be utilized for the retreat through an existing contract.
- The committee agreed to revisit discussion of the retreat in February.

Committee Chairs & Members

- Committee Chairs will be appointed at the January General Meeting.
- ACOA Bylaws require each Committee Chair to annually assess the size and composition of their committee. Committees should preferably be an odd number and include alternates.
- All ACOA members are expected to serve on at least one committee, and service on multiple committees is encouraged. Total number of committee seats must be larger than the number of ACOA members.
- Committee discussed and confirmed that the attendance of guests at ACOA meetings cannot be recorded due to the CAO Advisory Manual.

California Senior Legislature

- California Senior Legislature (CSL) elections are conducted every four years. Candidates are not required to be ACOA members, but ACOA is responsible for voting delegates into office.
- There are three delegate positions allocated to the County. The current delegates are Steve Lipson, Shirley Krohn, and Lorna Van Ackeran.
- Shirley Krohn has resigned and the remaining two delegates have indicated their intent to renew their terms.
- An election will be held at the May General Meeting, and Jenny Lam will manage the election process. The committee expressed interest in hearing candidate speeches as part of the selection process.
- The opportunity will be announced at the January General Meeting and will be posted on the EHSD website.

2026 General Meeting Presentations

- January: Mobility Matters, Chalo Buckman
- February: Contra Costa County Health, Dr. Colfax

11:00 Break

11:10 Committee Reports

Membership – Jill Kleiner

- Three membership interviews are scheduled for January, a waitlist has already been initiated, and a new application has been introduced.
- Brock Dubbels has moved out of the county, creating a vacancy for a member at large seat.
- Committee to review/update Member Expectations document in February or later.

Planning – Jill Kleiner

- Tracy Murray provided the AAA budget report at the most recent meeting.
- The committee is planning a site visit to Trio in February, with dates still under review.
- The Area Plan update timeline has been moved up, requiring committee chair updates by 1/26 and then approval of objectives by the February executive meeting. Updated committee objectives with redlined edits will be shared by AAA staff, Cristina Ugaitafa.

Housing – Kevin Donovan

- Two speakers from Health, Housing, and Homeless Services (H3) presented, providing an overview of the state of affairs.
- A representative from Assemblymember Bauer-Kahan's team presented on new affordable housing projects in Walnut Creek, Concord, and San Ramon.
- The next meeting will be held on the fourth Monday due to the MLK holiday and will focus on 2026 goals and revisions to the "No Place to Call Home" presentation, pending release of the 2024 Continuum of Care report.

Health and Elder Abuse Prevention – Mike Wener

- The committee continues to meet on Mondays, is addressing low attendance through recruitment efforts, and is exploring a time change to 10:00 a.m.–12:00 p.m.
- Resources on elder abuse from Alameda Legal Services will be posted on Legistar to help raise awareness.
- In February, Deborah Wenier will be presenting on Elder Abuse.

Legislative – Steve Lipson

Absent, No Update

- SB707 Brown Act Update effective both January 1st and July 1st.
- County Counsel released a memo for EHSD.

Technology – Steve Lipson

Absent, No Update

Transportation – Candace Evans

Absent, No Update

- No meeting was held in December, due to lack of quorum.

11:40 Consent Items - None

11:45 Public Comment

Next Executive Committee Meeting:

Wednesday, February 4, 2026 10:00am – 12:00pm

12:00 Adjourn -The meeting adjourned at 11:53am.

For Additional Information Contact:

Thomas Weisbrich at 925 655-0776 or tweisbrich@ehsd.cccounty.us

DRAFT



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-386

Agenda Date: 2/4/2026

Agenda #:

Advisory Council on Aging:

Committee Assignments Summary 02-03-2026

COMMITTEE ASSIGNMENTS

February 3, 2026

GROUP	NAME	EXECUTIVE	HEALTH	HOUSING	LEGISLATIVE	MEMBERSHIP	PLANNING	TECHNOLOGY	TRANSPORTATION	NOMINATING
ACOA	Boaz, Roger			X		X				X
ACOA	Buckman, Chalo						X			
ACOA	Burkhart, Cate							X		
ACOA	Card, Deborah						X			
ACOA	Court, Cesar						ALT			
ACOA	Donovan, Kevin	X		X			X		X	
ACOA	Driscoll, Sheila		ALT							
ACOA	Evans, Candace	X					X		X	
ACOA	Fowler, Marilyn			X						
ACOA	Frates, Holly					TBD				
ACOA	Freshman, Steven					TBD				
ACOA	Goldhammer, Alan		X							
ACOA	Green, Sarah		ALT							
ACOA	Hayes, Michelle	X		X	X					
ACOA	Kalm, Denise							X	X	X
ACOA	Kehoe, Carol							X		
ACOA	Kleiner, Jill	X				X	X	X		
ACOA	Krohn, Shirley	X			X					
ACOA	La Londe-Berg, Gerry							X		
ACOA	Lang, Thomas		X			X				X
ACOA	Lipson, Steve	X			X			X		
ACOA	Lopez, Nikki		X							
ACOA	Maxwell, Shari		X							
ACOA	Monroy-Dexter, Kathryn	X				X				X
ACOA	Morisky, Richard						X			
ACOA	O'Toole, Brian		X							
ACOA	Robertson, Logan			X						
ACOA	Sakai-Miller, Sam							X		
ACOA	Schaefer, Carol		X							
ACOA	Sekhon, Indy					TBD				
ACOA	Shepard, Sonja			X						
ACOA	Tobey, Terri		ALT							
ACOA	Van Ackeren, Lorna				X	X				
ACOA	Wener, Michael	X	X							X
ACOA	Wiener, Deborah		ALT							
ACOA	Wright, Susan							ALT		
ACOA	Wright, Teresa (Yanmei)		ALT					ALT		
ACOA	Yee, Dennis		X				X			
NON-ACOA	Harris, Bryan								X	
NON-ACOA	Juster, Rikki								X	
NON-ACOA	Perry, Deanna								X	
NON-ACOA	Snyder, Victoria			X						
NON-ACOA	Uwahemu, Uche			X						
NON-ACOA	Welch, Elaine								X	



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-387

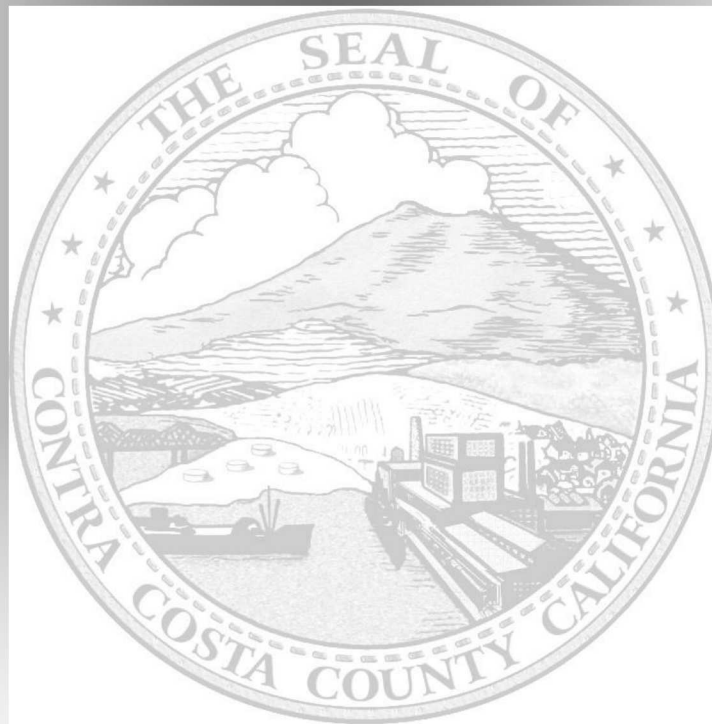
Agenda Date: 2/4/2026

Agenda #:

Advisory Council on Aging:

- Advocacy and leadership - ACOA Bylaws
- June Primary and proposed sales tax increase - CCC Sales Tax Discussion

CONTRA COSTA COUNTY ADVISORY COUNCIL ON AGING



CONTRA COSTA COUNTY ADVISORY COUNCIL ON AGING

BYLAWS

April 30, 2020

PREAMBLE

In recognition of the problems of the older people of Contra Costa County and the need for concerted community action to help resolve these problems, this non-sectarian, non-partisan organization was formed in 1962.

ARTICLE I - NAME

- 1.1 The name of this organization shall be "CONTRA COSTA COUNTY ADVISORY COUNCIL ON AGING", which shall hereinafter be referred to as "The Council". *

**The Board of Supervisors sanctioned the Council as the County-wide Coordinating Committee in 1969. Under the Older Americans Act (Title III of the Older Americans Comprehensive Services Amendment of 1973), the Contra Costa Area Agency on Aging was established October 1, 1975, with the Advisory Council on Aging as the representative group which advises the Board of Supervisors on the Contra Costa Area Plan and its implementation.*

ARTICLE II - PURPOSE

- 2.1 Planning for Older Residents
The Council shall provide a means for county-wide planning, cooperation and coordination for individuals and groups interested in improving and developing services and opportunities for the older residents of this County.
- 2.2 Leadership and Advocacy
The Council shall provide leadership and advocacy on behalf of older persons and serve as a channel of communication and information on aging.
- 2.3 Advise on Area Plan
The Council shall advise the Area Agency on Aging (AAA), the Aging and Adult Services Bureau of the Contra Costa County Employment and Human Services Department (hereinafter referred to as "Aging and Adult Services") and the Board of Supervisors on the Four-Year Area Plan. This is based on the unmet needs and priorities of older per-

sons as determined by surveys of local committees (commissions) and coalitions on aging, and results of public hearings held in conjunction with Aging and Adult Services.

ARTICLE III - MEMBERSHIP

3.1 Composition of Council

Including the officers, the Council shall have not more than 40 members. These members shall consist of the designated representatives of the local municipalities [nineteen (19)], and one (1) Senior Nutrition Program Council representative. The remainder will be Members-at-Large (20.) The Council will strive to achieve membership that reflects the ethnic, economic and geographic balance of the senior population of the County. The Council will make every effort to achieve a membership where one-fourth of the Council is made up of actual consumers of services under the Area Plan, and at least one member will represent the interests of people with disabilities. The ACOA may recommend for appointment up to four (4) alternate Member-at-Large (MAL) members, who shall serve and vote in place of members (City or MAL) who are absent from, or who are disqualifying themselves from participating in a meeting of the ACOA.

Alternates must meet the same requirements as a regular member-at-large. Alternates may also be reimbursed for travel expenses.

3.2 Membership Status

The County Board of Supervisors appoints Members-at-large seat, following their standard policies and procedures for such appointments. Local municipalities and the Senior Nutrition Program Council select a representative as their designated liaison to the Council.

3.3 Members' Terms of Office

The County Board of Supervisors shall approve members for an approximate two (2) year term. All terms expire on September 30th. Accordingly, an appointment made on a date other than October 1 will have a term adjusted to expire on the September 30 prior to the two-year anniversary date. When applicable, any vacant seat shall be filled for the unexpired term remaining for that seat.

3.4 Residency and Age Requirement

All members, including alternates, shall reside in Contra Costa County. Change of residence to outside of Contra Costa County will automatically terminate membership on the Council. All members shall be at



CONTRA COSTA

COUNTY, CALIFORNIA

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File #: 26-290 **Version:** 1 **Name:**
Type: Discussion Item **Status:** Passed
File created: 1/14/2026 **In control:** BOARD OF SUPERVISORS
On agenda: 1/20/2026 **Final action:** 1/20/2026

Title: CONSIDER whether to place a 5-year general Countywide transactions and use tax (sales tax) of 0.5% or 0.625% on the June 2026 ballot to protect local services impacted by the severe Federal cuts and provide direction to the County Administrator to seek statutory authority to raise the sales tax cap for Contra Costa County. (Supervisors Diane Burgis and John Gioia)

[History \(1\)](#)[Text](#)

To: Board of Supervisors

From: Supervisors John Gioia and Diane Burgis

Report Title: CONSIDER whether to place a 5-year general Countywide transactions and use tax (sales tax) of 0.5% or 0.625% on the June 2026 ballot to protect local services impacted by the severe Federal cuts and provide direction to the County Administrator to seek statutory authority to raise the sales tax cap for Contra Costa County.

☒ Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

PROVIDE DIRECTION on whether to place a 5-year general Countywide transactions and use tax (sales tax) of 0.5% or 0.625% on the June 2026 ballot to protect local services and direct the County Administrator and County's legislative advocates to seek statutory authority to raise the sales tax cap for Contra Costa County.

FISCAL IMPACT:

No immediate fiscal impact. The Board of Supervisors is being asked to consider whether to provide direction to take the necessary steps to place a 5-year general sales tax on the June 3, 2026 ballot. The estimated annual revenue generated from a 0.5% sales tax is \$122 million and \$151 million from a 0.625% sales tax. According to the County Elections Office, the estimated election costs for the June 2026 measure is approximately \$1.2 million funded from the County General Fund and reimbursable out of the new revenue generated by the measure, if passed.

BACKGROUND:

If a 5-year general sales tax measure is included on the June 3, 2026 primary election ballot and approved by voters, additional County revenues are estimated to be roughly \$122 million annually for the next five years for a 0.5% sales tax and \$151 million for a 0.625% sales tax.

H.R. 1., passed in July 2025, enacted the largest cuts in our country’s history to the Medicaid and Federal food assistance programs. This law severely cuts Medicaid (Medi-Cal in California) in order to fund a multi-trillion dollar income tax cut for the wealthiest Americans.

H.R.1 imposes numerous reductions in payments to Medi-Cal providers and makes significant eligibility changes which will cause thousands of Contra Costans to lose health coverage. Changes to State Medicaid policy will also reduce funding. Taken together, nearly 100,000 Contra Costans could lose their insurance coverage, and Contra Costa Health will have funding reduced by \$300 million by 2029, creating an over \$100 million deficit for the Contra Costa Regional Medical Center, which also operates the only psychiatric ward in the County to serve the severe psychiatric emergency medical care needs of county residents.

The law also makes substantial reductions to the Supplemental Nutrition Assistance Program (SNAP) (CalFresh in California), which would increase food insecurity for thousands of Contra Costans.

Some of H.R.1 cuts will take effect immediately and other reductions will be implemented over the next few years. These cuts will have a significant negative impact on funding for Contra Costa County’s health delivery infrastructure. This will cause people to delay medical care resulting in sicker residents and will increase demand for emergency care sought by residents no longer able to access preventative healthcare after losing insurance coverage.

The County’s public health and hospital/clinic system receives the majority of its funding from the Federal government through Medicare and Medicaid. The negative health impacts of H.R.1 will increase the County’s costs to administer health and social service programs with no or limited additional funding provided, and cause the County to expend County funding (property tax and sales tax funding) to serve more patients through its county funded Basic Health Care program (due to residents losing their Medi-Cal coverage). The combination of decreased Federal funding with the increased demands on the County’s healthcare and social services system threatens Contra Costa County’s ability to meet its obligations in serving the healthcare, behavioral health, public safety and supportive needs of the community.

The impending substantial Federal cuts also present a major risk to ALL County services, from public safety to homeless services. Programs funded by Medi-Cal will not be able to absorb this significant level of cuts and may require County general funds to maintain a safe level of services.

To address these significant financial shortfalls caused by Federal action, the County needs to take proactive steps, including seeking support from the State to minimize impacts, making significant reductions in the County budget to minimize service cuts, implementing operational and organization efficiencies in County Health Services to reduce costs, and seeking increased local revenue.

To address the severe Federal cuts to its health and social services system, Santa Clara County passed a 5-year 0.625% sales tax in November 2025 with a 57.25% vote. The ballot language for this measure was:
“To help our community address severe federal cuts enacted by the President and Congress; support critical local services such as trauma, emergency room, mental health, and public safety; and reduce the risk of hospital closures at Santa Clara Valley Healthcare and other service cuts-shall the County of Santa Clara adopt a five-eighths cent (0.625%) general sales tax for 5 years, providing \$330 million annually that is not available to the federal government and is subject to independent audits/oversight?”

If Contra Costa County wants to pursue a temporary 5-year sales tax similar to Santa Clara County, it would need statutory authority to raise its sales tax cap by 0.5% or 0.625% depending on the amount of the tax. In February 2025, State Senator Jesse Arreguin introduced SB 762 (now a 2 year bill) to raise the authorized sales tax cap for the City of Hercules. Senator Arreguin has indicated his willingness to amend the bill to authorize Contra Costa County to increase its sales tax cap. He has indicated that the bill should pass out of the State Senate in January 2026 and that it would then be considered by the State Assembly. He indicated that his goal is to have the bill pass the Legislature and be signed by the Governor prior to the June 3, 2026 primary election.

CONSEQUENCE OF NEGATIVE ACTION:

The Board of Supervisors will not have the opportunity to take the steps needed to place a 5-year general sales tax on the June 3, 2026 ballot.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-388

Agenda Date: 2/4/2026

Agenda #:

Advisory Council on Aging:

Planning Committee - Jill Kleiner

- Area Plan Update 26/27 Objectives (updated)

SECTION 7. AREA PLAN NARRATIVE GOALS & OBJECTIVES

Goal # 1

Goal:

The AAA will support the implementation of the Master Plan for Aging for Contra Costa County by advocating for the availability of resources necessary to successfully and effectively execute the goals, priorities, and strategies established in the Local Playbook.

Rationale:

The AAA has been designated to coordinate the implementation of Contra Costa's Master Plan for Aging Local Playbook. This requires the AAA to partner with the Advisory Council on Aging, the aging and disabilities provider network, and other community stakeholders to successfully and meaningfully implement the Local Playbook's strategies, initiatives, and activities.

List Objective Number(s) _____ and Objective(s) [Refer to CCR Article 3, Section 7300 (c)] (Priority Service if applicable)	Projected Start and End Dates	Type of Activity and Funding Source ⁶	Update Status ⁷
1.1 The AAA and ACOA will support the MPA Local Playbook strategy of addressing social isolation and connection by identifying funding source(s) to implement this priority.	7/1/2024-6/30/2028 ⁶	Admin	Continued
1.2 <u>The ACOA Housing Workgroup will work collaboratively with AAA staff and the Master Plan for Aging (MPA) Local Playbook committee to support the Housing for All Ages & Stages goal, aiming to plan at least one joint meeting each year with the housing champions identified in the MPA. The ACOA Housing Workgroup will support the MPA Local Playbook strategy of promoting awareness of issues facing affordable housing by developing and updating, at least annually, the infographic "No Place to Call Home," which highlights the county's senior housing issues.</u>	7/1/202 4 ⁶ -6/30/2027 ⁶	Admin	<u>Continued</u> <u>Revised</u>

1.3 The ACOA Health Workgroup will support the implementation of the MPA Local Playbook to educate seniors about healthcare resources available in the community through distribution of collateral materials.	7/1/2024-6/30/2027 ⁶	Admin	Continued
1.4 The ACOA Transportation Workgroup will support the implementation of the MPA Local Playbook strategy for establishing a county-wide approach to accessible transportation.	7/1/2024-6/30/2027 ⁷	Admin	Continued

Goal # 2

Goal:

The AAA will promote the development of age- and disability-friendly communities by advocating for an infrastructure that fully and meaningfully prioritizes the needs of older and disabled adults and those who care for them.

Rationale:

The continued growth of the older adult population, especially with the oldest of the baby boomers reaching an advanced age of 85 years starting in 2031, calls attention to the need to prioritize and promote age- and disability-friendly Contra Costa communities. A strong infrastructure that includes diverse and reliable funding sources for programs and services and the inclusion and prioritization of older adults, persons with disabilities, and family caregivers in planning, building, and delivering services promote the development of age- and disability-friendly communities. Promoting neighborhood safety, improving the walkability of streets, protecting seniors from falling victims to scams and crime, and keeping essential services, such as housing, transportation, food, medical/dental care, etc., were among the needs mentioned by focus group participants to make communities age- and disability-friendly. Furthermore, making communities as age and disability - friendly as possible while simultaneously leveraging the needs and accessibility of caregiver respite services speaks to servicing the needs at both ends of the spectrum; those of care receivers as they navigate communities that are adapted and those of caregivers as they seek respite.

List Objective Number(s)_____and Objective(s) [Refer to CCR Article 3, Section 7300 (c)] (Priority Service if applicable)	Projected Start and End Dates	Type of Activity and Funding Source⁶	Update Status⁷
2.1 The ACOA will participate in the Food Security Collaborative to develop strategies to address the nutritional health of older adults and persons with disabilities in Contra Costa County.	7/1/2024-6/30/2028 ⁶	Admin	Revised Continued
2.2 The ACOA Transportation Workgroup will advocate for older and disabled adults' transportation infrastructure needs by providing at least four informational presentations a year to the community and service providers.	7/1/2024-6/30/2026 ⁷	Admin	Continued
2.3 The ACOA Health Workgroup will work with the AAA to produce and distribute a resource brochure for "Aging in Place" to be distributed to senior populations prioritized in the Older Americans Act.	7/1/2024-6/30/2027 ⁶	Admin	Continued

Goal # 3

Goal:

The AAA will improve access to information, assistance, and resources to promote equity and visibility of services among older adults, persons with disabilities, and family caregivers.

Rationale:

Knowledge, awareness, and ability to obtain the services and resources one needs are critical to supporting residents' ability to safely age in place and thrive in Contra Costa. Focus group participants established that for services to be accessible and effective, they must be affordable, available, coordinated, equitable, reliable, seamless, and visible. Furthermore, elevating the visibility of Caregiver Respite services is specifically crucial as caregivers are often dependent on this resource as a sole source for relief from caregiving. Hands-on support is also needed to navigate the service system and enroll in programs.

List Objective Number(s)_____and Objective(s) [Refer to CCR Article 3, Section 7300 (c)] (Priority Service if applicable)	Projected Start and End Dates	Type of Activity and Funding Source ⁶	Update Status ⁷
3.1 The ACOA and Planning Committee will assist the AAA's Information & Assistance Program in sponsoring and coordinating at least four events to reach populations prioritized in the Older Americans Act to inform older and disabled individuals and caregivers of available programs and services.	7/1/2024-6/30/2026	Admin	CompletedContinued
3.2 The ACOA Planning Committee will work with the AAA's Information and Assistance Program in translating the County Senior Resource Directory into Simplified Chinese and helping in its distribution in the community.	7/1/2024-6/30/2025	Admin	Completed
3.3 The AAA and ACOA Planning Committee will increase access to information about services by creating QR codes for the Senior Resource Directory and the County Guides to expand promotion and reach of these resources in the community.	7/1/2024-6/30/2025	Admin	Completed

3.4 The ACOA Health Workgroup will schedule a minimum of four presentations at monthly meetings delivered by subject matter experts/professionals on topics specific to the MPA's "Health Reimagined" goal to increase awareness about community resources and supports for older adults.	7/1/2024-6/30/20276	Admin	Continued
3.5. The ACOA Housing Workgroup will schedule a minimum of eight presentations by non-profit, government, and private organizations to foster partnerships and learn about housing related programs and policies.	7/1/2024-6/30/20276	Admin	Continued
3.6 The ACOA Housing Workgroup will work with AAA staff to develop and update outreach materials to help the Contra Costa County community better understand the housing challenges faced by older adults. These materials will be presented to government commissions, city councils, local service groups, and community organizations throughout the County, with the goal of at least six presentations being conducted annually. The ACOA Housing Workgroup will develop outreach materials, including a Power Point presentation, to inform the community about current housing challenges older adults face in Contra Costa County and resources available to help address their needs. The workgroup will conduct at least two educational presentations a year to seniors, service providers, and/or policy makers.	7/1/2024-6/30/20276	Admin	ContinuedRevised

3.7 The ACOA Technology Workgroup will schedule a minimum of four presentations at monthly meetings on topics specific to technology in order to increase awareness of community resources.	7/1/2024-6/30/2027 ⁸	Admin	Continued
3.8 The ACOA Technology Workgroup will produce at least two <u>infographic-collateral</u> documents describing important technology subjects including “Protecting Against Online Scams” and “Artificial Intelligence and Older Adults” and will leverage scheduled AAA outreach events to distribute the information.	7/1/2024-6/30/2027 ⁶	Admin	<u>Continued</u> <u>Revised</u>

3.9 The ACOA Legislative Workgroup will track and report at least twice annually to the ACOA and advocate on relevant legislative proposals as they pertain to older adults.	7/1/2024-6/30/2028	Admin	Continued
3.10—The AAA and ACOA Health Workgroup will facilitate at least four health related informational presentations including mental health at Contra Costa Senior/Community Centers.	7/1/2024-6/30/2028	Admin	Continued

Goal # 4

Goal:

The AAA will review and update Programs and regulatory requirements to align with the changes in the Older Californians Act and the reauthorized Older Americans Act.

Rationale:

The AAA must prepare for and respond to changes resulting from the reauthorization of the Older Americans Act (OAA) and the modernization of the Older Californians Act (OCA). Program goals, objectives, and operational activities shall align and comply with the resultant changes in legislation and policy guidelines from the California Department of Aging.

List Objective Number(s) _____ and Objective(s) [Refer to CCR Article 3, Section 7300 (c)] (Priority Service if applicable)	Projected Start and End Dates	Type of Activity and Funding Source ⁶	Update Status ⁷
4.1 The ACOA and the Planning Committee will assist the AAA, as requested, in their monitoring process of service providers.	7/1/2024-6/30/2026 ⁸	Admin	Continued Completed

4.2 The ACOA Planning Committee will assist the AAA in reviewing amendments to the OAA, OCA, and other state requirements and support the AAA in ensuring that program policies and procedures are reflective of the changes and implemented by contractors.	7/1/2024-6/30/2028	Admin	Continued
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² Indicate if the objective is Administration (Admin,) Program Development (PD) or Coordination (C). If a PD objective is not completed in the timeline required and is continuing in the following year, provide an update with additional tasks. For program specific goals and objectives please identify service category where applicable.

³ Use for the Area Plan Updates to indicate if the objective is New, Continued, Revised, Completed, or Delete