



CONTRA COSTA COUNTY

AGENDA

Measure X Community Advisory Board

Wednesday, July 15, 2026

5:00 PM

1025 Escobar St, Martinez

Zoom Link: <https://cccounty-us.zoom.us/j/88618441439>

Toll-free Telephone: USA 888-278-0254

Conference code: 3149674

Meeting ID: 886 1844 1439

MXCAB Operating Principles Document

[26-3031](#)

Attachments: [MXCAB Operating Principles - rev 9.18.24](#)

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. Receive and approve the Record of Action for the April 15, 2026 MXCAB meeting. [26-3032](#)
Attachments: [Draft MXCAB Record of Action 4.15.26](#)
4. Recognize the former Measure X Community Advisory Board Chair and Vice Chair. [26-3033](#)
5. Receive an informational review of Measure X allocations and funding for fiscal year 2026-2027. [26-3034](#)
Attachments: [Measure X Budget Updates](#)
[FY26-27 Adopted Measure X Funding Allocations](#)
6. Receive information updates on the Measure X Needs Assessment and Program Evaluation. [26-3035](#)
Attachments: [Measure X Needs Assessment Updates Presentation](#)
[Community Survey Flyer](#)

- 7 Discuss a process for future recommendations to the Board of Supervisors.

[26-3036](#)

The next meeting is currently scheduled for October 21, 2026.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St, Martinez, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Jessica Shepard

Deputy County Administrator



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3031

Agenda Date: 7/15/2026

Agenda #:

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD
Subject: Operating Principles Document (Attached for Reference Only)

Information:

On September 18, 2024, the Measure X Community Advisory Board updated and adopted the attached Operating Principles Document, following extensive discussion at the August 21, 2024 MXCAB Retreat meeting. The document is attached for reference and will be posted in the meeting room.

Measure X Community Advisory Board

Operating principles

VISION STATEMENT

Contra Costa County will have the necessary funds to invest in and sustain a robust system of care and the social and public services necessary to support a vibrant community and ensure that all county residents have equitable opportunities to thrive.

OPERATING PRINCIPLES

Assumptions and commitments that inform our work together:

1. Shared responsibility to practice the values of equity, justice, inclusion and compassion.
2. Sustaining a strong social safety net is important for the health and prosperity of all.
3. Investments will prioritize prevention as well as addressing current system gaps.
4. Investments will help leverage other funding sources when feasible.
5. Needs and issues are intersectional and interconnected. Think about needs and services from the point of view of residents.
6. Name inequities and disparities, and be specific in naming and recognizing those who are most harmed by them, especially Black and Latinx residents. Additional areas of focus include residents with mental health needs, indigenous people, Asian American/Pacific Islander American residents, seniors, disabled people, children and youth (prenatal to adult), immigrants, unsheltered and homeless residents, rural communities, LGBTQ+ residents, and poor people.
7. Economic opportunity and equity are at the heart of our purpose.
8. Seek transformative solutions, in addition to filling current service gaps.
9. Fostering a culture of inclusion, welcoming, and belonging demonstrates our commitment to equity and will improve our work process and outcomes.

How we work together in meetings:

1. Empower the chair to lead successful meetings:
 - a. Use appropriate discretion in setting the agenda, including limiting the number of agenda items as needed to allow for depth of discussion.
 - b. Establish guidelines for how long individual members and the body as a whole can speak on a given issue/item.
 - c. Utilize methods to invite input from MXCAB members whose voices have not yet been heard on an item, such as round-robin input (in which each member is asked to weigh in).
 - d. Move the discussion along if it becomes too lengthy.
2. Commit to adhering to the following MXCAB member participation guidelines:
 - a. Come to meetings prepared (read the agenda packet).
 - b. Stay on topic; speak about the matter at hand.
 - c. Avoid repeating a point someone else has already made (or briefly agree).
 - d. Treat each other and all participants with mutual respect.
 - e. Practice active listening; be curious; seek to understand.
 - f. Assume good intention, while accepting and encouraging accountability for impact.
3. Center community voices
 - a. Set time limits for individual MXCAB members' comments and/or for members' comments as a group on a particular agenda item, in order to reserve ample time for public comment.
 - b. Adjust public comment time limit for each agenda item as needed, e.g., if there are a lot of public speakers (while recognizing that we must allow every speaker the same amount of time on each agenda item).

Other strategies to support inclusive and productive meetings:

- Inclusion and access:
 - Explore ways to provide interpretation for languages beyond Spanish and ASL. (We noted this should be accompanied by sustained outreach to the communities/residents who speak a particular language, to encourage and welcome them to participate.)
 - Support the accessibility needs of all participants beyond language inclusion, such as technical support and visual/audio support.
- Onboarding & support for new MXCAB members:
 - Create and maintain a robust onboarding process, including key background materials from the 8/21 retreat packet.
 - Implement a buddy system to mentor new members.
- Clarify key roles

- Identify MXCAB member roles & volunteer opportunities (e.g., establishing a position of MXCAB archivist).
 - Clarify MXCAB staff roles and expectations.
- Create an annual Measure X timeline that describes key upcoming dates and decision points.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3032

Agenda Date: 7/15/2026

Agenda #: 3

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD

Subject: Receive and Approve Record of Action for the April 15, 2026 Meeting

Information:

Receive and approve the Record of Action for the Measure X Community Advisory Board (MXCAB) meeting held the April 15, 2026.

County Ordinance requires that each County body keep a record of its meetings.

Attached for the Measure X Community Advisory Board's information and review is the draft Record of Action for its the April 15, 2026 meeting.

Recommendation(s)/Next Step(s):

Receive and approve the Record of Action for the Measure X Community Advisory Board meeting, held the April 15, 2026.



CONTRA COSTA COUNTY

Committee Meeting Minutes

Measure X Community Advisory Board

Wednesday, April 15, 2026

5:00 PM

1025 Escobar St, Martinez

Zoom Link: <https://cccounty-us.zoom.us/j/88618441439>

Toll-free Telephone: USA 888-278-0254

Conference code: 3149674

Meeting ID: 886 1844 1439

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

Present

Sam Alley, Nancy Benavides, Kathryn Chiverton, Roxanne Carrillo Garza, Odessa Lefrancois, Mark Miller, Nishi Moonka, Rachel Rosekind, and Don Seta

Absent

Gene Jackson, Vinoy Mereddy, Omar Rascon, Willie Robinson, and Lee Ross

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

Public comment was received by one (1) member of the public.

3. Receive and approve the Record of Action for the January 21, 2026 MXCAB meeting.

[26-1436](#)

Attachments: [Draft MXCAB Record of Action 1.21.26.pdf](#)

The record of action was approved as received. There were no requests for public comment.

4. Receive presentation from the Evaluation Workgroup on the MXCAB Roles and Proposed Evaluation Framework.

[26-1437](#)

Attachments: [MXCAB April 15, 2026 Presentation FINAL.pdf](#)

MXCAB Chair Roxanne Carrillo Garza provided a presentation on the MXCAB Roles and Proposed Evaluation Framework to Raimi + Associates, an Alta Company, followed by discussion from the MXCAB.

There was one (1) request for public comment

5. Receive Measure X Needs Assessment and Program Evaluation Overview Presentation and conduct listening session, Kym Dorman and Paige Kruza, Raimi + Associates. [26-1438](#)

Attachments: [MX Needs Assessment Prog.Eval Presentation 4.15.26.pdf](#)
[MX Needs Assessment Prog.Eval Presentation Live Notes.pdf](#)

Kym Dorman - Project Director, Paige Kruza - Project Manager, and Ana Padilla - Engagement Coordinator, with Raimi + Associates, an Alta Company, provided an overview presentation on the Measure X Needs Assessment and Program Evaluation followed by a listening session with the MXCAB.

There was one (1) request for public comment

6. Select Chair and Vice Chair for purposes of officiating meetings for a term of one (1) year. [26-1439](#)

Attachments: [MXCAB Bylaws Revised 7.8.25](#)
[MXCAB Roster 1.20.26](#)

Nominations for Chair were solicited, and two nominations were made. A motion was made by Odessa LeFrancois and seconded by Kathy Chiverton to nominate Nancy Benavides. A motion was made by Don Seta and seconded by Nishi Moonka to nominate Roxanne Carrillo Garza. A roll call vote was taken to close nominations. Nancy Benavides received 7 yes votes, 0 no votes, and 2 abstentions (Roxanne Carrillo Garza and Don Seta), and was selected as Chair of the MXCAB for a one-year term.

Nominations for Vice Chair were solicited, and one nomination was made. A motion was made by Nancy Benavides and seconded by Kathy Chiverton to nominate Don Seta. A roll call vote was taken to close nominations. The vote was unanimous (9-0), and Don Seta was selected as Vice Chair of the MXCAB for a one-year term.

There were no requests for public comment.

The next meeting is currently scheduled for July 15, 2026.

Adjourn

The meeting adjourned at 7:13pm.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3033

Agenda Date: 7/15/2026

Agenda #: 4

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD
Subject: Recognition of Former Measure X Community Advisory Board Chair and Vice Chair
Presenter: Nancy Benavides, Chair of the MXCAB

Information:

The Measure X Community Advisory Board will recognize the service of its former Chair and Vice Chair for their leadership and contributions to the Board.

Roxanne Carrillo Garza served as Vice Chair from May 2023 through April 2024 and as Chair from April 2024 through April 2026. Rachel Rosekind served as Vice Chair from April 2024 through April 2026.

The Board will recognize and thank both members for their dedication and service during their respective terms.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3034

Agenda Date: 7/15/2026

Agenda #: 5

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD
Subject: FY26-27 Measure X Budget Updates
Presenter: Jessica Shepard, Deputy County Administrator

Information: Receive updates on FY26-27 Measure X allocations and funding.

Attachment(s):

- County Administrator Budget Overview Measure X Slides
- Measure X Allocations through FY26-27



Measure X financials

1. \$101.4M revenue collected through June 2026 for the current fiscal year, and \$610.7M collected lifetime
2. Remaining revenue requirement of \$21.0M to fund the \$631.8M total allocated expenditures through FY25-26
3. Measure X has no remaining unallocated balance
4. FY25-26 budgeted revenue of \$122.5M currently projected to be on budget, improving from recently projected deficit
5. FY26-27 Measure X sales tax revenue projected for nominal growth allowing a 1.1% (\$1.4M) cost of living adjustment for ongoing allocations to balance to the projected revenues of \$123.9M

FY26-27 - Adopted Measure X Funding Allocations

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	FY25-26	FY25-26 One- Time	FY26-27	Agency
Animal Services Spay/Neuter, Mobile Clinic, Pet Retention, Medical Assistance Grants (one-time)				750,000						Animal Services
Aerial Fire-Fighting Infrastructure						800,000				CCC Fire Protection District
Build, Reopen and Staff Fire Stations	18,800,000	3,500,000	7,350,000		7,526,400		7,674,670		7,762,392	CCC Fire Protection District
Wildland Fire Mitigation and Response		4,500,000	4,725,000		4,838,400	1,500,000	4,933,716		4,990,109	CCC Fire Protection District
Pinole Fire – Increase Service		2,000,000	2,100,000		2,150,400		2,192,763		2,217,826	CCC Fire Protection District
South County Fire Training Center & Communications			1,100,000		1,100,000		1,100,000		1,100,000	CCC Fire Protection District
Elections Outreach for All			400,000		409,600		417,669		422,443	Clerk Recorder-Elections
Mapping Prejudice Project (one-time)				50,000		72,400				Clerk Recorder-Elections
Accessible Transportation Strategic Plan		1,400,000	1,470,000		1,505,280		1,534,934		1,552,478	Conservation and Development
Climate Equity and Resilience Investment		500,000	525,000		537,600		548,191		554,457	Conservation and Development
Illegal Dumping Initiative		600,000	630,000		645,120		657,829		665,348	Conservation and Development
Local Housing Trust Fund		10,000,000	12,600,000		12,902,400		13,156,577		13,306,957	Conservation and Development
Arts Council and Arts and Culture Services		250,000	262,500		268,800		274,095		277,228	County Administration
East County CBO Capacity Building				1,000,000						County Administration
Emergency Management System Organizational Study						500,000				County Administration
Innovation Fund	2,000,000					2,000,000				County Administration
Language Access Equity for the MXCAB	50,000	25,000	26,250		26,880		27,410		27,723	County Administration
MXCAB Retreat/Needs Assessment Consulting (over 3 yrs)						30,000				County Administration
Measure X Needs Assessment and Evaluation								303,175		County Administration
Measure X Needs Assessment Report Writer	20,000									County Administration
Measure X Reserve Fund	20,000,000									County Administration
Measure X Administration	65,000	200,000	485,000	(400,000)	481,600		491,088	(53,175)	496,701	County Administration
SRVFPD Behavioral Health Crisis Response	740,200									County Administration
Support for Children with Disabilities in Childcare		450,000	472,500		483,840	(413,057)	493,372		499,011	Employment and Human Services
Community-Based Services for Seniors and Disabled Residents						1,000,000				Employment and Human Services
County Youth Centers	10,000,000	1,750,000	3,500,000	1,693,000	3,623,898	6,355,387	3,697,811	(200,000)	3,740,447	Employment and Human Services
Develop Additional Childcare Providers		1,500,000	1,575,000		1,612,800	(135,000)	1,644,572		1,663,370	Employment and Human Services
Early Childhood Education and Childcare		4,000,000	4,200,000		4,300,800	(5,746,233)	4,385,526		4,435,652	Employment and Human Services
Early Childhood Education Navigators								200,000		
Empowering Enrollment						2,500,000				Employment and Human Services
Family Navigators		584,000	788,200		807,117	(825,896)	823,017		832,424	Employment and Human Services
Food Security			800,000		819,200	960,000	835,338	221,362	844,886	Employment and Human Services
Guaranteed Income Pilot						3,250,000				Employment and Human Services
Master Plan for Aging/Community Based Services	250,000	1,000,000	2,100,000		2,150,400	(250,000)	2,192,763		2,217,826	Employment and Human Services
Parenting Peer Support								200,000		Employment and Human Services
Refugee Resettlement Resources	1,000,000					(20,201)				Employment and Human Services
Immigrant Support Center						1,300,000		200,000		Employment and Human Services
South County Family Justice Center Start-Up Costs						2,275,000				Employment and Human Services
A3 Contra Costa Community Crisis Initiative	5,000,000		21,000,000		21,504,000		21,927,629		22,178,262	Health Services
CCRM Capital Projects	80,000,000									Health Services
Contra Costa CARES		750,000	750,000	(156,533)		750,000				Health Services

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	FY25-26	FY25-26 One- Time	FY26-27	Agency
Contra Costa Regional Medical Center		40,000,000	42,000,000		43,008,000		43,855,258		44,356,523	Health Services
EPSDT Leverage Fund/Children's MH Services	3,250,000									Health Services
Health Care Literacy Project								100,000		Health Services
Mental Health Services for 26 and under, and LGBTQ+			1,400,000		1,433,600		1,461,842		1,478,551	Health Services
Mental Health for AAPI								200,000		Health Services
Permanent Supportive Housing (Net of Match)	5,200,000									Health Services
Library Building Improvements	4,000,000					2,417,241				Library
Library Literacy Program		200,000	210,000		215,040	(105,762)	219,276		221,783	Library
Startup Costs for the Library Foundation	50,000									Library
African-American Holistic Wellness - Feasibility Study (one-time)			80,000	100,000						Office of Racial Equity and Social Justice
African-American Holistic Wellness Center (one-time)				1,000,000		7,500,000		400,000		Office of Racial Equity and Social Justice
Office of Racial Equity and Social Justice		600,000	1,260,000	(100,000)	1,290,240		1,315,658		1,330,696	Office of Racial Equity and Social Justice
Community Based Restorative Justice	2,000,000									Probation
Stand Together Contra Costa			829,000		848,896		865,619		875,513	Public Defender
Climate Sustainability Trust		2,500,000	2,625,000		2,688,000		2,740,954		2,772,283	Public Works
County Facilities Deferred Maintenance	3,750,000									Public Works
Parks in Unincorporated Communities			1,000,000		1,024,000		1,044,173		1,056,108	Public Works
Schroder Bridge Safety Improvements						1,200,000				Public Works
Veterans Halls Deferred Maintenance						3,750,000				Public Works
Body Worn and In-Car Cameras	720,000	1,841,000	1,933,050	(339,432)	1,979,443		2,018,438		2,041,509	Sheriff-Coroner
Total Net Allocations	156,895,200	78,150,000	118,196,500	3,597,035	120,181,754	30,663,879	122,530,187	1,571,362	123,918,504	



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3035

Agenda Date: 7/15/2026

Agenda #: 6

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD

Subject: Measure X Needs Assessment and Program Evaluation Updates

Presenter: Jessica Shepard, Deputy County Administrator

Information:

Measure X, approved by voters in November 2020, established a countywide half-cent sales tax to keep Contra Costa's regional hospital open and staffed; fund community health centers; provide timely fire and emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services.

On June 10, 2025 the Board of Supervisors directed an allocation for a countywide Needs Assessment and Program Evaluation. This effort is intended to build upon past needs assessments, strengthen data-driven decision-making and assess the effectiveness of existing Measure X-funded programs.

The County Administrator's Office conducted a competitive procurement process in accordance with County policies. Following this process, Raimi + Associates, an Alta Group, was selected to lead the Needs Assessment and Program Evaluation.

On April 15, 2026 the MXCAB received an overview presentation from Raimi + Associates on the Measure X Needs Assessment and Program Evaluation and conducted a listening session to provide feedback, ask clarifying questions, and offer input to inform the consultant's work.

Today the MXCAB will receive updates from staff on the Measure X Needs Assessment and Program Evaluation.

Attachments:

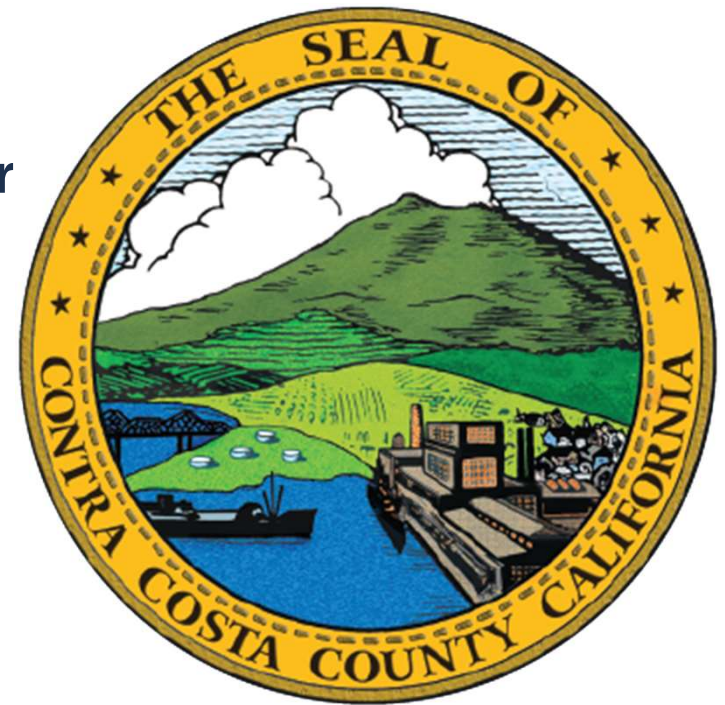
Measure X Needs Assessment Updates Presentation

Community Survey Flyer

Measure X Needs Assessment Updates

Jessica Shepard, Deputy County Administrator
County Administrator's Office

July 15, 2026





Agenda

1. Needs Assessment Purpose
2. Completed and Remaining Tasks
3. Community Engagement Methodologies
4. Pop-Up Locations



Needs Assessment Purpose

1. The needs assessment will:

- a. Use a mixed-method approach to collect comprehensive and representative data on community needs
- b. Incorporate information from previous needs assessments
- c. Provide a current snapshot of community needs
- d. Support data-informed decision-making on Measure X investments



Tasks Completed to Date

1. Reviewed findings from recent needs assessments
2. Facilitated listening sessions with the MXCAB and Department leaders
3. Interviewed each County Supervisor
4. Finalized the community engagement plan
5. Conducted a statistically reliable, random sample survey
6. Launched community survey
7. Began conducting pop-ups



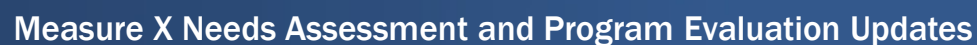
Remaining Tasks to be Completed

1. Complete surveys and analyze results
2. Conduct remaining pop-ups and summarize community feedback
3. Prepare draft Measure X Needs Assessment and Program Evaluation report
4. Present draft report to the MXCAB and Departments
5. Incorporate MXCAB and Department feedback in final report
6. Present final report to the Board of Supervisors in November or December 2026



Community Engagement Methodologies

Methodology	Purpose of Method
Document + Data Review	Review existing needs assessment and data reports
Stakeholder Interviews	Gather information about engagement approaches, county needs, vulnerable populations, services/service gaps
Representative and Community Surveys	Understand the needs across the county, household experiences and household priorities
Pop-ups	Understand the needs and priorities of community members not often heard, including vulnerable populations





Community Survey

Please Take Our 10-minute Survey!

*To take our survey,
scan the code or visit
<https://research-polls.com/rTUx>*



Contra Costa County's leaders want to understand residents' priorities. Unfortunately, not every idea can be a top priority given limited funds. Additionally, federal and state funding cuts mean that the County may not be able to maintain all services.

Do You Live In Contra Costa?

Help Contra Costa County with Future Planning!

Please Take Our 10-minute Survey!

*To take our survey,
scan the code or visit
<https://research-polls.com/rTUx>*



Contra Costa County's leaders want to understand residents' priorities. Unfortunately, not every idea can be a top priority given limited funds. Additionally, federal and state funding cuts mean that the County may not be able to maintain all services.



For more information about Measure X,
scan the code to view the website or
visit <https://www.contracosta.ca.gov/10295/Measure-X>.



CONTRA COSTA
COUNTY, CALIFORNIA

 **raimi+**
associates

24
company

¿Vives en Contra Costa? ¡Ayuda al Condado de Contra Costa con la planificación del futuro!

¡Por Favor Tome Nuestra Encuesta de 10-minutos!

*Para tomar la encuesta,
escanea el código o visite
<https://research-polls.com/rTUx>*



*Los líderes del Condado de
Contra Costa quieren
entender las prioridades de
los residentes.
Desafortunadamente los
fondos son limitados, y por
lo tanto todas las ideas no
pueden ser una prioridad.
Además, es posible que el
Condado no pueda
mantener todos los servicios
debido a los recortes de
fondos federales y estatales.*



***Para más información sobre Medida X,**
escanea el código para ver el sitio web o visite
<https://www.contracosta.ca.gov/10295/Measure-X>*



CONTRA COSTA
COUNTY, CALIFORNIA

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CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3036

Agenda Date: 7/15/2026

Agenda #: 7

Advisory Board: MEASURE X COMMUNITY ADVISORY BOARD

Subject: Discussion of a Process for Future Recommendations to the Board of Supervisors

Presenter: Nancy Benavides, Chair of the MXCAB

Information:

The Committee will discuss whether it would be beneficial to identify a process for developing future recommendations, when requested by the Board of Supervisors, following completion of the Needs Assessment and Program Evaluation. The discussion may include considerations for ensuring that any future recommendations are thoughtful, organized, and consistent with the Measure X Community Advisory Board's responsibilities as outlined in its bylaws.