

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 06/30/2025 : BDA-25-00084

09:55 AM
07/23/2025
Page 1 of 2

Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00084
Amendment Date	06/30/2025
Description	Fiscal Year end adjustments
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	1013:TEMPORARY SALARIES	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$61,000.00	\$0.00	YE budget balancing for Crockett-Fire	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$100,100.00	\$0.00	YE budget balancing for Crockett-Fire	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9375:ST AID FOR DISASTER-OTHER	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$0.00	\$400,000.00	YE budget balancing for Crockett-Fire	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3505:RETIRE OTH LONG TERM DEBT	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$5,000.00	\$0.00	YE budget balancing for Crockett-Fire	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$20,000.00	\$0.00	YE budget balancing for Crockett-Fire	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 06/30/2025 : BDA-25-00084

09:55 AM
07/23/2025
Page 2 of 2

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	1200 GENERAL ADMINISTRATION (Home Org)	7028 CROCKETT CAR FIRE PROT	202800 CROCKETT CAR FIRE PROT	\$213,900.00	\$0.00	YE budget balancing for Crockett-Fire	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/10/2025 01:14:47 PM	07/11/2025	Elizabeth Farrell	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/11/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/11/2025 01:56:26 PM		Timothy Ewell (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/11/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		