

P-300

Add four (4) positions in various classifications and cancel one (1) position for the Behavioral Health Division in the Health Services Department

ATTACHMENT A

- Add three (3) positions in department 0467, org 5960 (Enhanced Care Management) (Funding is 100% available through CalAIM dollars)
 - Add two (2) Registered Nurse (VWXG) positions at salary plan and grade L32-1880 (\$12,004 – 14,991)
 - Add one (1) Clerk-Senior Level (JWXC) position at salary plan and grade 3RX-1033 (\$4,434 – \$5,662)
- Add one (1) position and cancel one (1) position in department 0467, org 5999 (Behavioral Health Administration) (Funding is entirely offset)
 - Add one (1) Nursing Program Manager (VWHF) position at salary plan and grade ZZX-1002 (\$16,567 – \$18,265)
 - Cancel one (1) Utilization Review Manager (VWHG) position #16502