

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 06/30/2025 : BDA-25-00108

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00108
Amendment Date	06/30/2025
Description	To transfer appropriations to account 3580 from 2310 and 2479 and to recognize revenue in 9010 for fund 247000.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	4503 PW FINANCE (Home Org)	7470 SERV AREA M-1	247000 SERV AREA M-1	\$0.00	\$325.00	To transfer appropriations to account 3580 from 2310 and 2479 and to recognize revenue in 9010 for fund 247000.	
FY 2024-25 Year (FY 2024-25 Operating Budget)	3580:CONTRIB TO OTHER AGENCIES	4503 PW FINANCE (Home Org)	7470 SERV AREA M-1	247000 SERV AREA M-1	\$7,100.00	\$0.00	To transfer appropriations to account 3580 from 2310 and 2479 and to recognize revenue in 9010 for fund 247000.	
FY 2024-25 Year (FY 2024-25 Operating Budget)	9010:PROP TAXES-CURRNT SECRD	4503 PW FINANCE (Home Org)	7470 SERV AREA M-1	247000 SERV AREA M-1	\$0.00	\$86.00	To transfer appropriations to account 3580 from 2310 and 2479 and to recognize revenue in 9010 for fund 247000.	
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	4503 PW FINANCE (Home Org)	7470 SERV AREA M-1	247000 SERV AREA M-1	\$0.00	\$6,689.00	To transfer appropriations to account 3580 from 2310 and 2479 and to recognize revenue in 9010 for fund 247000.	

TMP-11761 247000 M-1.pdf

File Name	TMP-11761 247000 M-1.pdf
Content Type	application/pdf
Updated By	Aaron Pope
Upload Date	07/21/2025 04:10:29 PM
Comment	

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/21/2025 04:10:30 PM	07/22/2025	Aaron Pope	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/22/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/22/2025 01:29:16 PM		Lauren Weston (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/22/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		