

**CONTRA COSTA FIRE PROTECTION DISTRICT**  
**FIRE • RESCUE • EMS**

**Measure X Update**

**November 12, 2024**

Build, Staff, and Reopen Fire Stations (\$29,650,000)

Wildland Fire Mitigation Programs (\$9,225,000)

Pinole Fire Service Contract (\$4,100,000)

South County Fire Training Center (\$1,100,000)

# CONTRA COSTA FIRE PROTECTION DISTRICT

## FIRE • RESCUE • EMS

### Build Reopen, & Staff Fire Stations



- Additional Fire Company in Antioch Station 81
- New Ladder Truck Received and In Service
- Ongoing
- Annual Allocation fully expended



# CONTRA COSTA FIRE PROTECTION DISTRICT

## FIRE • RESCUE • EMS

### Construct New Fire Stations

Fire Station 94 Downtown Brentwood



Fire Station 90- Brentwood





# CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

## FIRE • RESCUE • EMS

### Fire Station 94 - Downtown Brentwood Apparatus



Type 1 Engine Ordered

Type 3 Wildland Engine Ordered



# CONTRA COSTA FIRE PROTECTION DISTRICT

## FIRE • RESCUE • EMS

### Build, Staff and Reopen Fire Stations

- Fire Station 94 - In Progress
- Fire Station 90 - Environmental issues discovered on the prior site
- Fire Station 90 - New location identified, CEQA process re-started
- Staff for FS94 in Academy 61 begins December 2024, graduates May 2025
- New Engine Company will be staffed July, 2025
- New Engine will be operated from an alternate site until FS94 (downtown Brentwood) is completed
- Board previously authorized redirecting unused staffing funding to rising construction costs

<b>Program</b>	<b>Reported Expenditures Through June 30, 2024</b>	<b>Unspent Balance Through June 30, 2024</b>
Build, Staff & Reopen Fire Stations	\$8,756,902.24	\$20,893,097.76

# CONTRA COSTA FIRE PROTECTION DISTRICT

## FIRE • RESCUE • EMS

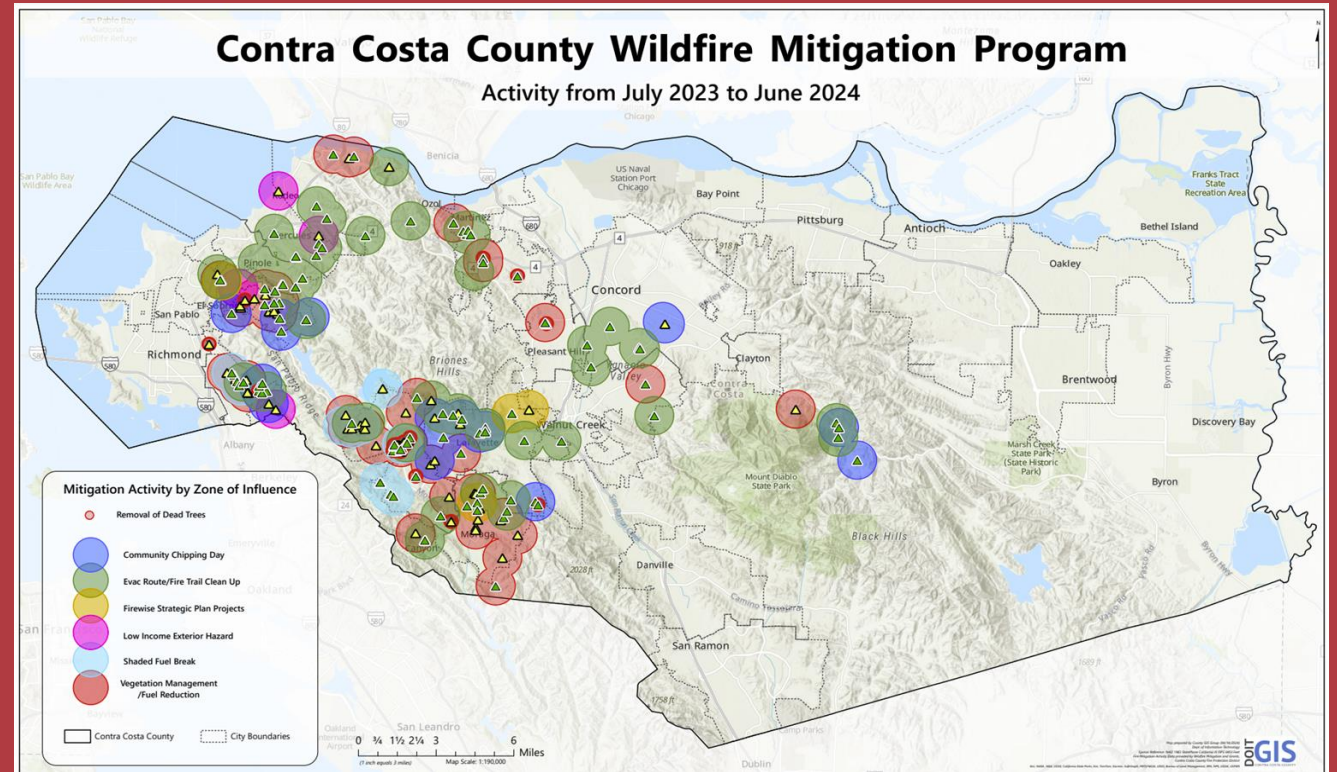
### Staff and Deploy Wildland Firefighting Hand Crew – Fully Implemented



# CONTRA COSTA FIRE PROTECTION DISTRICT

## FIRE • RESCUE • EMS

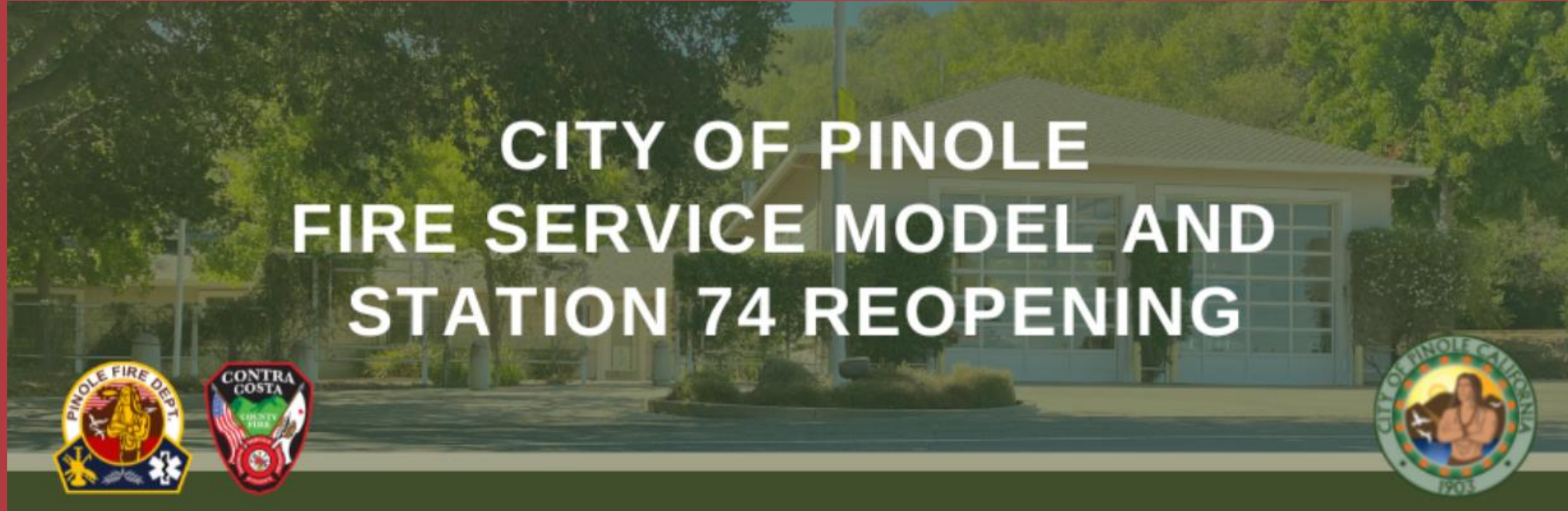
# Wildland Fire Mitigation Completed Projects



Program	Reported Expenditures Through June 30, 2024	Unspent Balance Through June 30, 2024
Crew 12 & Wildland Mitigation Projects	\$9,083,606.39	\$141,393.61

# CONTRA COSTA FIRE PROTECTION DISTRICT

## FIRE • RESCUE • EMS



<b>Program</b>	<b>Reported Expenditures Through June 30, 2024</b>	<b>Unspent Balance Through June 30, 2024</b>
Pinole Fire Services Contract	\$4,100,000	\$0



# CONTRA COSTA FIRE PROTECTION DISTRICT

## FIRE • RESCUE • EMS

### South County Training Center

Under Construction  
Use Agreement Fully Executed



Program	Reported Expenditures Through June 30, 2024	Unspent Balance Through June 30, 2024
South County Training Center	\$1,100,000	\$0

**CONTRA COSTA FIRE PROTECTION DISTRICT**  
**FIRE • RESCUE • EMS**

# Summary

<b>Program</b>	<b>Reported Expenditures Through June 30, 2024</b>	<b>Unspent Balance Through June 30, 2024</b>
Build, Staff & Reopen Fire Stations	\$8,756,902.24	<b>\$20,893,097.76</b>
Crew 12 & Wildland Mitigation Projects	\$9,083,606.39	<b>\$141,393.61</b>
Pinole Fire Services Contract	\$4,100,000	<b>\$0</b>
South County Training Center	\$1,100,000	<b>\$0</b>

# CONTRA COSTA FIRE PROTECTION DISTRICT

FIRE • RESCUE • EMS

QUESTIONS ?



Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity