

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 07/01/2026 : BDA-26-00633

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00633
Amendment Date	07/01/2026
Description	Transfer of appropriations to account for actual expenditures from Civil 0238 to Criminal 0239 Grand Jury
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2318:COURT REPORTER TRANSCRIPT	1200 GENERAL ADMINISTRATION (Home Org)	0239 CRIMINAL GRAND JURY	100300 GENERAL	\$15,000.00	\$0.00	Transfer of appropriations to account for actual expenditures from Civil to Criminal GJ	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	0239 CRIMINAL GRAND JURY	100300 GENERAL	\$35,000.00	\$0.00	Transfer of appropriations to account for actual expenditures from Civil to Criminal GJ	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	1200 GENERAL ADMINISTRATION (Home Org)	0238 CIVIL GRAND JURY	100300 GENERAL	\$0.00	\$2,000.00	Transfer of appropriations to account for actual expenditures from Civil to Criminal GJ	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2284:REQUESTED MAINTENANCE	1200 GENERAL ADMINISTRATION (Home Org)	0238 CIVIL GRAND JURY	100300 GENERAL	\$0.00	\$2,000.00	Transfer of appropriations to account for actual expenditures from Civil to Criminal GJ	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2132:MINOR COMPUTER EQUIPMENT	1200 GENERAL ADMINISTRATION (Home Org)	0238 CIVIL GRAND JURY	100300 GENERAL	\$0.00	\$4,000.00	Transfer of appropriations to account for actual expenditures from Civil to Criminal GJ	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2100:OFFICE EXPENSE	1200 GENERAL ADMINISTRATION (Home Org)	0238 CIVIL GRAND JURY	100300 GENERAL	\$0.00	\$2,000.00	Transfer of appropriations to account for actual expenditures from Civil to Criminal GJ	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	1200 GENERAL ADMINISTRATION (Home Org)	0238 CIVIL GRAND JURY	100300 GENERAL	\$0.00	\$30,000.00	Transfer of appropriations to account for actual expenditures from Civil to Criminal GJ	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2351:JUROR FEES	1200 GENERAL ADMINISTRATION (Home Org)	0238 CIVIL GRAND JURY	100300 GENERAL	\$0.00	\$10,000.00	Transfer of appropriations to account for actual expenditures from Civil to Criminal GJ	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/07/2026 03:33:33 PM	07/08/2026	Elizabeth Farrell	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/08/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/07/2026 05:16:38 PM		Emlyn Struthers (Department Approver – Budget Amendment)	1	Emlyn Struthers: Agenda item TMP-18582 submitted for the 8/11/2026 BOS agenda.
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/08/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		