

FACT FY25-26 Contract Expenditure Report
February 9, 2026 FACT Meeting

Contract #	Agency	Budget	Expenditures thru 2/3/26	Percent Expended	Percent of demands received	Received Demands
20-710-0	Bay Area Crisis Nursery (BACN)	\$100,000	\$45,454	45%	45%	Aug - Dec
20-711-0	Contra Costa Interfaith Housing, Inc. dba Hope Solutions	\$100,000	\$49,874	50%	50%	July - Dec
20-712-0	Mt. Diablo Unified School District/Crossroads High School	\$100,000	\$43,415	43%	45%	Aug - Dec
20-713-0	Ujima Family Recovery Services	\$100,000	\$50,000	50%	50%	Jul - Dec
20-714-0	Child Abuse Prevention Council of Contra Costa County (CAPC)	\$100,000	\$21,567	22%	42%	July - Nov
20-715-0	STAND! For Families Free of Violence	\$100,000	\$59,071	59%	50%	July - Dec
Total		\$600,000	\$269,381	45%	47%	

* BACN & Mt. Diablo/Crossroads did not have July demands/invoices

* CAPC will be conducting a large number of the classes the last 6 months of the contract term and is planning to expend the total \$100K