POSITION ADJUSTMENT REQUEST

NO. <u>26362</u> DATE 10/9/2024

Department No./

Department Health Services Budget Unit No. 0460 Org No. 5891 Agency No. A18 Action Requested: Increase hours of one (1) Ambulatory Care Provider - Exempt (VPT1) pos.11017 from 20/40 to 36/40, and decrease the hours of one (1) Ambulatory Care Provider - Exempt (VPT1) pos. 7815 from 21/40 to 5/40 in the Health Services Department. Proposed Effective Date: 11/6/2024 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$0.00 Net County Cost \$0.00 N.C.C. this FY Total this FY \$0.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 17.5% General Fund and 82.5% State/Fedral CCS Funds Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Mark Ulicki (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 10/30/2024 Sarah Kennard for Date **Deputy County Administrator** DATE ____ **HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS** Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors Adjustment is APPROVED and County Administrator DATE 11-12-2024

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL /SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01