

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together

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Area Agency on Aging Area Plan Update

March 18, 2026

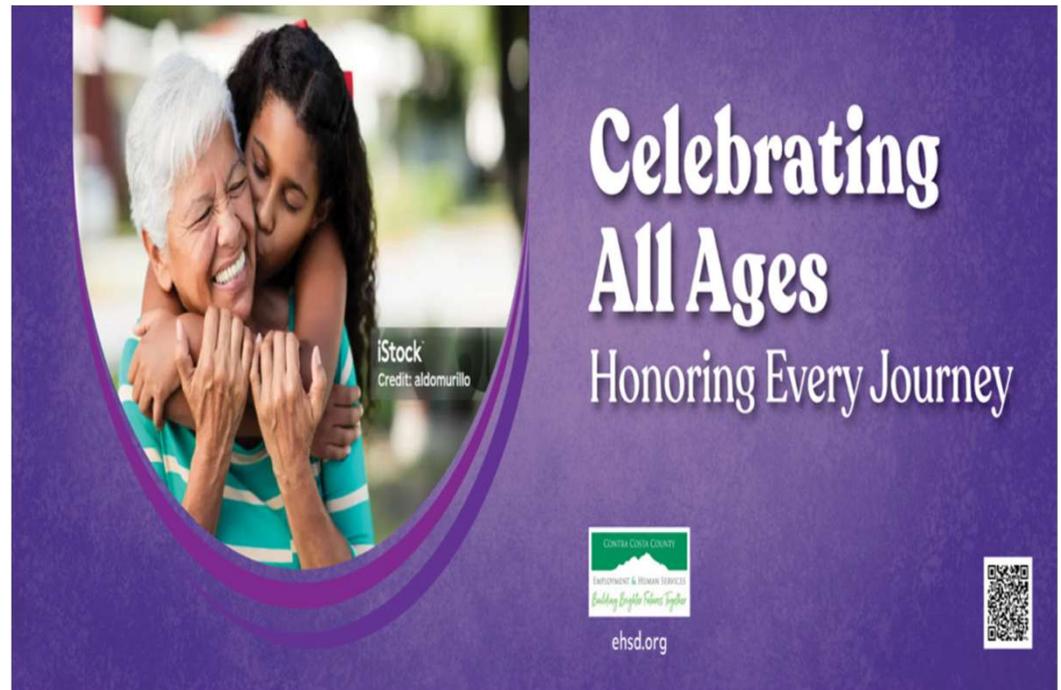
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AAA Overview

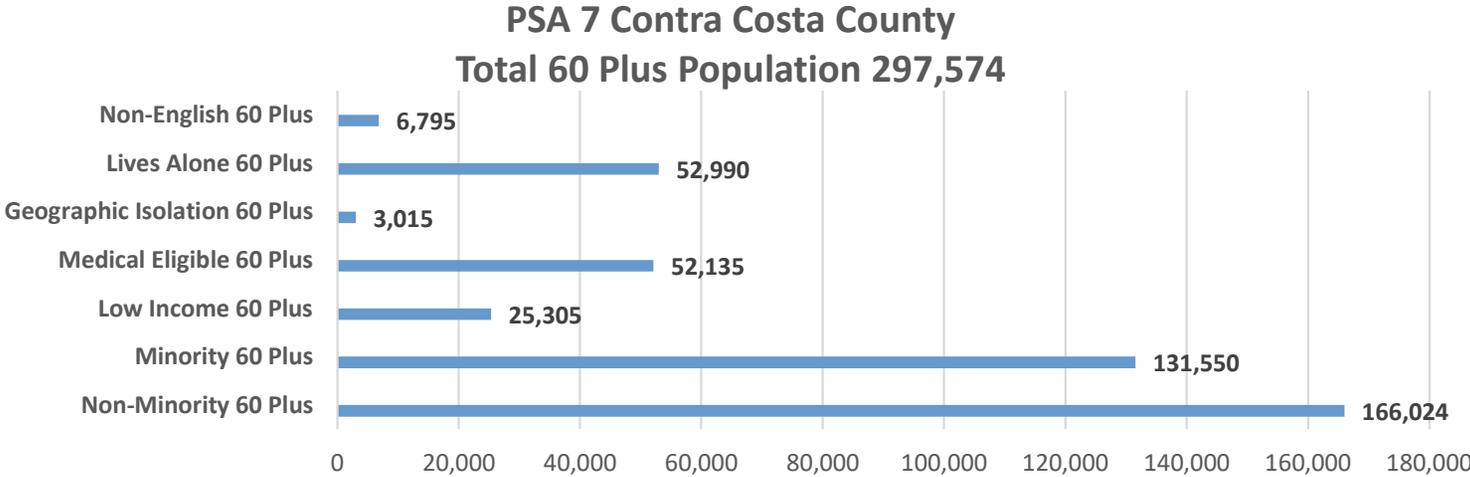
- Contra Costa County Area Agency on Aging - Planning and Service Area #7
- Administrator of Older Americans Act, Older Californians Act, and other state and local funded programs
- 18 Staff Members
- 3 Direct Services Programs
 - Health Insurance Counseling Advocacy Program
 - Information & Assistance
 - Congregate Meals



AAA Responsibilities

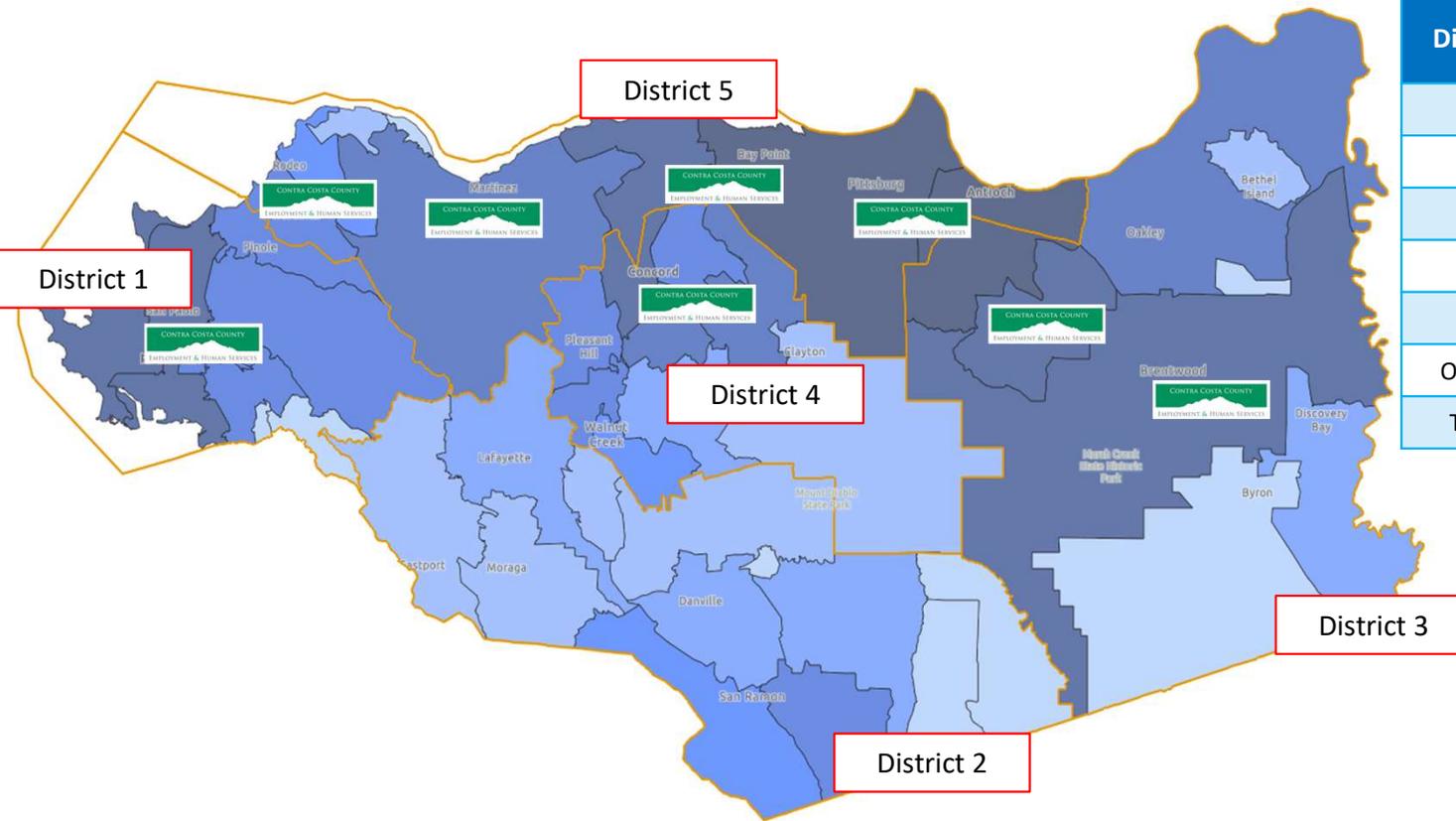
- Assess the needs of older adults, persons with disabilities, and family caregivers
- Develop approaches and partnerships to integrate, strengthen, and sustain the service provider network
- Oversee the distribution of Older Americans Act funds
- Monitor contractors for program, performance, fiscal, and regulatory compliance
- Coordinate the local Master Plan for Aging (MPA) activities

Estimate of Lower Income Adults



Source: California Department of
Aging 2025 population projections

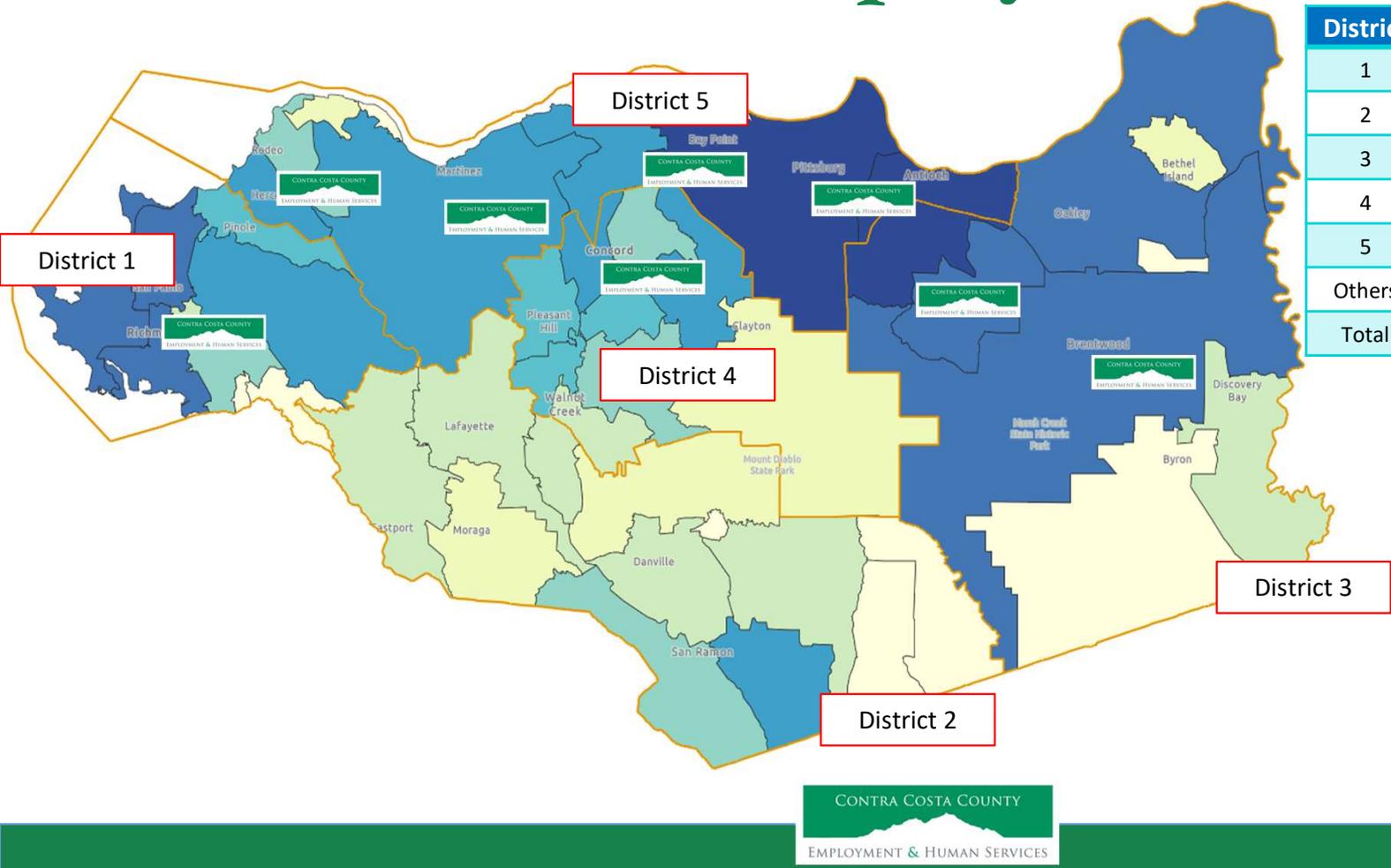
MC beneficiaries that are 60+



District	Supervisor	Medi-Cal 60+
1	John Gioia	12,956
2	Candace Andersen	6,885
3	Diane Burgis	12,130
4	Ken Carlson	9,201
5	Shanelle Scales-Preston	10,121
Others		502
Total		51,795

EHSD DISTRICT OFFICES
 CONTRA COSTA COUNTY
 EMPLOYMENT & HUMAN SERVICES

IHSS Map by District



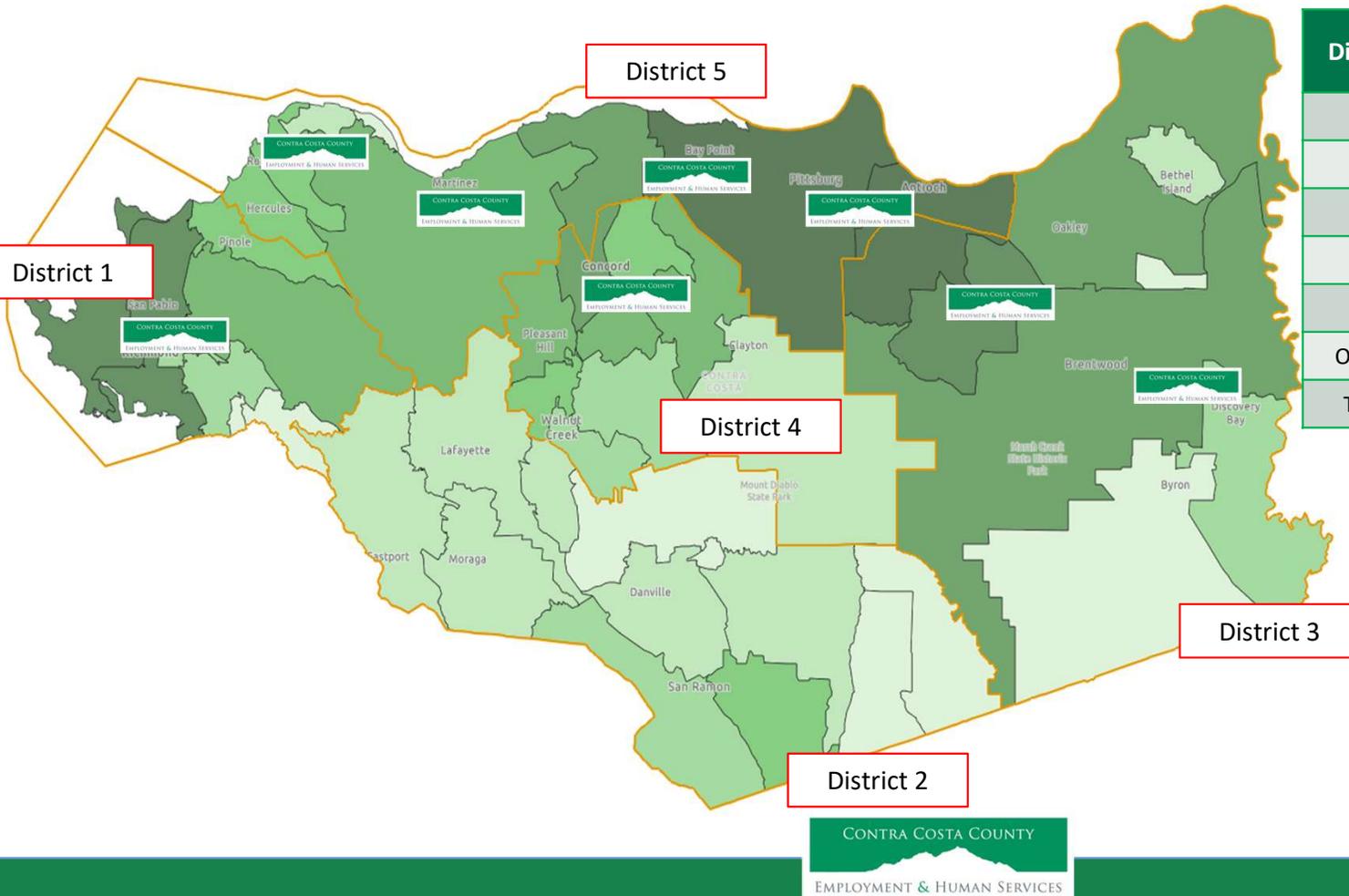
District	Supervisor	IHSS
1	John Gioia	4,521
2	Candace Andersen	1,756
3	Diane Burgis	5,393
4	Ken Carlson	2,608
5	Shanelle Scales-Preston	3,717
Others		<20
Total		18,011

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CONTRA COSTA COUNTY
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Source : CalSAWS Dec 2025

CalFresh beneficiaries that are 60+



District	Supervisor	CalFresh 60+
1	John Gioia	7,193
2	Candace Andersen	2,586
3	Diane Burgis	6,866
4	Ken Carlson	4,556
5	Shanelle Scales-Preston	5,634
Others		190
Total		27,025

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Source : CalSAWS Dec 2025

CONTRA COSTA COUNTY
 EMPLOYMENT & HUMAN SERVICES

Priority Services

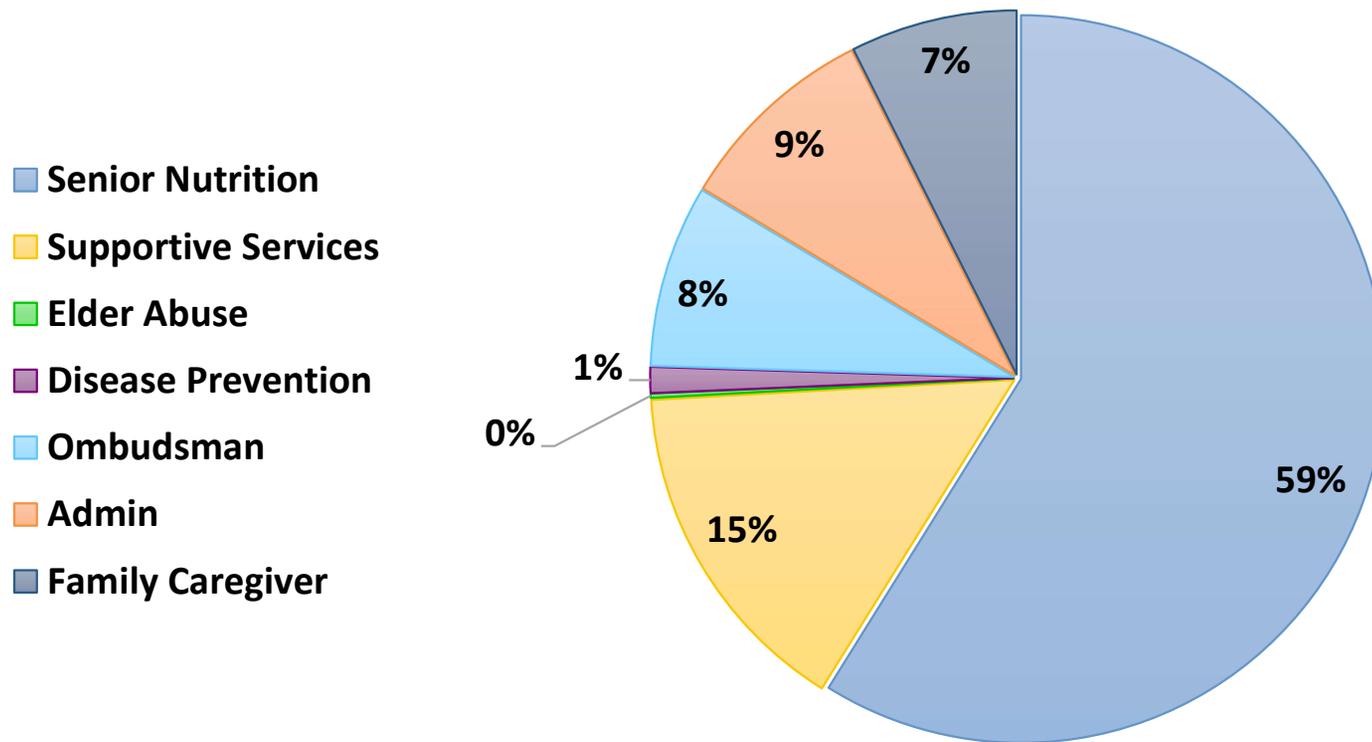
Category and Funded Services	Minimum Percentage of Funds Expended
Access: Information & Assistance, Assisted Transportation, Case Management	20%
In-Home Assistance: Adult Day Care/Health, Telephone Reassurance, Visiting	8%
Legal Services	11%

Budget Estimate*

Contracted/Direct Services	<u>Amount</u>
Contracted Services	\$ 5,087,709
AAA Direct Services	
➤ Information & Assistance	\$ 532,875
➤ Congregate Nutrition	\$ 330,125
➤ Admin	\$588,773
Total	\$6,539,532

*FY 26/27 budget not currently available; estimate based on FY 25/26 allocation

AAA Projected Expenditures*



*FY 26/27 budget not currently available; estimate based on FY 25/26 allocation

Area Plan Goals

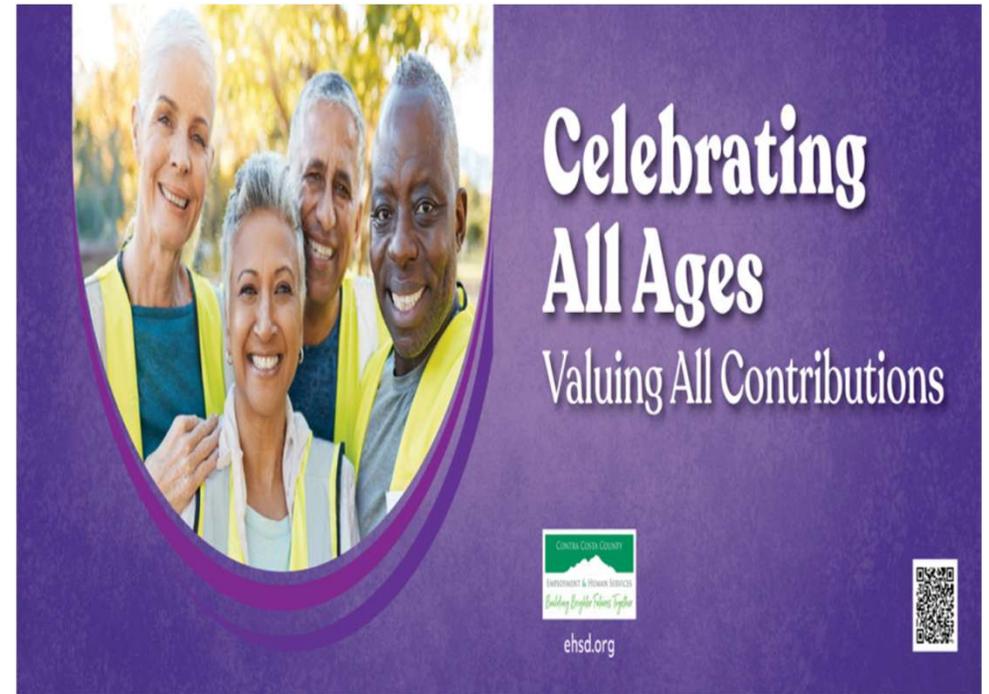
- **Goal 1:** The AAA will support the implementation of the Master Plan for Aging for Contra Costa County by advocating for the availability of resources necessary to successfully and effectively execute the goals, priorities, and strategies established in the Local Playbook
- **Goal 2:** The AAA will promote the development of age- and disability-friendly communities by advocating for an infrastructure that fully and meaningfully prioritizes the needs of older and disabled adults and those who care for them.
- **Goal 3:** The AAA will improve access to information, assistance, and resources to promote equity and visibility of services among older adults, persons with disabilities, and family caregivers.

Area Plan Objectives

- **Objective 1.2:** The ACOA Housing Workgroup will work collaboratively with AAA staff and the Master Plan of Aging (MPA) Local Playbook committee to support the Housing for All Ages & Stages goal, aiming to plan at least one joint meeting each year with the housing champions identified in the MPA.
- **Objective 2.3:** The ACOA Health Workgroup will work with the AAA to produce and distribute a resource brochure for “Aging in Place” to be distributed to senior populations prioritized in the Older Americans Act.
- **Objective 3.2 :** The ACOA Planning Committee will work with the AAA’s Information and Assistance Program in translating the County Senior Resource Directory into Simplified Chinese and helping in its distribution in the community.

Service Unit Plans

- Service Units based on current contracts
- State has not provided numbers yet for Ombudsman and HICAP
- Units may change based on budget received
- Many services dependent on results of Request for Proposal



Questions and Feedback



gettyimages
Credit: FG Trade

Celebrating All Ages Living Life Fully



ehsd.org

