



CONTRA COSTA COUNTY

AGENDA

Head Start Policy Council

Wednesday, February 18, 2026

6:00 PM

500 Ellinwood Way, Pleasant Hill | 1203
West 10th St. Building D, Antioch | 300
S. 27th St, Richmond |

Zoom:

<https://cccounty-us.zoom.us/j/823792307>

89 | Meeting ID: 823 7923 0789

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Wellness Activity
3. Correspondence
4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
5. Parent Recognition of Staff
6. ACTION: Approval of January 21, 2026 Policy Council Meeting Minutes [26-632](#)
Attachments: [Policy Council Meeting Minutes 1-21-26 DRAFT](#)
7. Administrative Reports [26-633](#)
(Program updates, Program Reports, and Fiscal Reports)
Attachments: [Administrative Reports](#)
[Fiscal Reports](#)
[Child Nutrition Report](#)
8. Presentation: 1st Desired Results Developmental Profile (DRDP) & School Readiness (SR) Goals [26-634](#)
9. Presentation: 1st Period Semi-Annual Monitoring Report [26-635](#)
Attachments: [1st Period Semi-Annual Monitoring Report](#)

- 10. Presentation: Oral Health [26-636](#)
- 11. Subcommittee Reports
- 12. Site Reports
- 13. Announcements & Sparkle Space
- 14. Meeting Evaluation

The next meeting is currently scheduled for March 18, 2026.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ruben Cardona rcardona@ehsd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-632

Agenda Date: 2/18/2026

Agenda #: 6.



CONTRA COSTA COUNTY

Committee Meeting Minutes - Draft

Head Start Policy Council

Wednesday, January 21, 2026

6:00 PM 500 Ellinwood Way, Pleasant Hill | 1203 West
10th St. Building D, Antioch | 300 S. 27th St,
Richmond |
Zoom:
<https://cccouny-us.zoom.us/j/82379230789> |
Meeting ID: 823 7923 0789

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

Gabriela Garibay, Policy Council Chair, called the meeting to order at 6:15 PM.

2. Correspondence

[26-210](#)

Attachments: [Funding Guidance Letter](#)

Gabriela Garibay, Policy Council Chair, read the correspondence from the Office of Head Start. OHS informed CSB that their funding application must be submitted by April 1, 2026.

3. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

There were no public comments.

4. Parent Recognition of Staff

The following staff were recognized for going above and beyond in their work with the children and the families: Ms. Lorena Molina, Teacher at Verde and Ms. Yolanda Williams, Teacher at Verde were presented with a certificate to acknowledge their dedication to children and families.

5. ACTION: Approval of November 19, 2025, Policy Council Minutes [26-205](#)

Attachments: [Policy Council Meeting Minutes - 11-19-2025 Draft](#)

The Policy Council meeting minutes from November 19, 2025, were reviewed, and no corrections were noted.

A motion to approve was completed by Amy Mockoski and seconded by Kizmath Hemingway.

- The motion passed with 18 votes in favor. Nays: 0 Abstentions: 0

Ayes: Hemingway, Hernandez, Mockoski, Velasquez, Santana, Botello, Perez, Magana, Garcia, James, Williams, Villalpando, Fayani, Aslami, Ginochio, Garibay, Nwankwo, Perez

6. Administrative Reports [26-206](#)
(Program updates, Program Reports, and Fiscal Reports)

Attachments: [Administrative Reports](#)
[Fiscal Reports](#)

M.J. Robb, Director, presented the Directors Report

Christina Castle-Barber, Division Manager, presented the Administrative Reports

Darryl Daivs, Administrative Services Assistant III, presented the Fiscal Reports

7. Presentation: CSB Annual Report [26-207](#)

Attachments: [CSB Annual Report 2025](#)

Ayalew Lidete, Administrative Services Assistant III, presented the CSB Annual report.

The Policy Council had a question regarding how Parent Volunteers data from KinderCare Pittsburg was represented in the report. Lidete mentioned that he could further investigate the concern.

8. Wellness: Vision Board [26-208](#)

Ana Araujo, Comprehensive Services Manager and Ruben Cardona, Comprehensive Services Assistant Manager, facilitated the meetings wellness activity which involved the Policy Council representatives creating a vision board for the new year.

9. Presentation: Positive Parenting Month [26-209](#)

Attachments: [Make Parenting A Pleasure 2026](#)

Darling Rivera, Comprehensive Services Assistant Manager, presented a sample chapter from the Make Parenting a Pleasure (MPAP) curriculum. Rivera then informed the policy council that the MPAP curriculum would be offered to program parents from February to May.

10. Subcommittee Reports

Nohora Botello, George Miller Rep, reported participation in the Fiscal Subcommittee, in which they reviewed reports from November 2025. She reviewed the funding information for Head Start and Early Head Start.

11. Site Reports

Samia Aslami, Marsh Creek - reported that their teachers are doing well and have been introducing new students from November & December to the classroom areas. The Children received gifts from Angel Tree and subsequently wrote thank you cards. Each child received a book from Head Start.

Christopher James, George Miller III - reported that the site received a visit from the Office of Head Start. GMIII's lobby was repainted and organized. Portions of the playground were painted yellow to support visual development. GMIII is also working on a uniform approach to nonverbal communication posting.

12. Announcements & Sparkle Space

26-204

Ana Araujo, Comprehensive Services Manager, provided the following announcements.

- Give Kids a Smile Day, coming February 6, 2026
- Make Parenting a Pleasure, English & Spanish curriculum sessions starting in February.
- Changes to the Brown Act will be reported on next meeting
- Next Meetings:
 - o Program Services Subcommittee - 02/04/26 @ 5PM
 - o Policy Council Executive Meeting - 02/04/2026 @ 6PM
 - o Fiscal Subcommittee - 02/18/2026 @ 5PM
 - o Policy Council Meeting - 02/18/2026 @ 6PM

13. Meeting Evaluation

Pluses:

- Wellness Activity

Deltas:

- None

The next meeting is currently scheduled for February 18, 2026.

Adjourn

The meeting adjourned at 7:47 p.m.

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For Additional Information Contact: Ana Araujo aaaraujo@ehsd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-633

Agenda Date: 2/18/2026

Agenda #: 7.

Director's Report for Policy Council Meeting – February 2026

- **Full Enrollment:** We have continued to maintain full enrollment, defined as 97% and above. Our Head Start program is no longer deemed chronically underenrolled and by the end of this month, our Early Head Start program will be cleared of this designation.
- **Attendance:** With our enrollment stabilized, we now turn our attention to attendance. We have created a goal of increasing attendance and will be rolling out incentives to your classrooms for good attendance. Remember, your child cannot get the full benefit of the program if they don't attend regularly.
- **New Food Service Provider:** We are delighted to announce that our new food service provider, Trio, is a big hit. Children and teachers are enjoying the menu!
- **Give Kids a Smile Day:** On Friday, February 6, and here are the results:
 - Children seen: **166**
 - Volunteer Dentists: **4**
 - Volunteer Dental Professors from Diablo Valley College DVC: **4**
- **Make Parenting a Pleasure:** Our virtual Parenting workshops will start February 23rd and run through May, on Mondays from 3:45 to 5:15. Contact your family advocate to sign up!

Informe del Director para la Reunión del Consejo de Políticas – febrero de 2026

1. **Matrícula completa:** Hemos seguido manteniendo la matrícula completa, definida como 97% o más. Nuestro programa Head Start ya no se considera crónicamente subinscrito y, a finales de este mes, nuestro programa Early Head Start será liberado de esta designación.
2. **Asistencia:** Con nuestra matrícula estabilizada, ahora centramos nuestra atención en la asistencia. Hemos establecido como objetivo aumentar la asistencia y lanzaremos incentivos en vuestras aulas para una buena asistencia. Recuerda que tu hijo no puede beneficiarse al máximo del programa si no asiste regularmente.
3. **Nuevo proveedor de servicios de comida:** Nos complace anunciar que nuestro nuevo proveedor de servicios de alimentación, Trio, es un gran éxito. ¡Niños y profesores están disfrutando del menú!
4. **Día de dar una Sonrisa a los Niños:** El viernes 6 de febrero, y aquí están los resultados:
 1. Niños vistos: **166**
 2. Dentistas voluntarios: **4**
 3. Profesores voluntarios de odontología del Diablo Valley College DVC: **4**
5. **Haz de la Familia un Placer:** Nuestros talleres virtuales para padres comenzarán el 23 de febrero y se extenderán hasta mayo, los días lunes de 3:45 a 5:15. ¡Contacta a tu trabajador familiar para inscribirte!

Enrollment and Attendance Report to Policy Council February 2026

Enrollment:

- **HS –101.44%**
- **EHS -99.54%**

Attendance:

- **HS – 72.27%**
- **EHS –73.79%**

- As of September 1, 2024, our total funded HS/EHS slots was reduced to 1201 as a result of our New Grant. The enrollment percentages reflect those reductions in slots.

- Low attendance because of Sick.

Informe de Inscripción y Asistencia al Consejo de Políticas Febrero 2026

Inscripción:

- **HS –101.44%**
- **EHS -99.54%**

Asistencia:

- **HS – 72.27%**
- **EHS –73.79%**

- A partir del 1 de septiembre de 2024, nuestro total de plazas financiadas de HS/EHS se redujo a 1,201 como resultado de nuestra nueva subvención. Los porcentajes de matrícula reflejan esas reducciones en las plazas.

- Baja asistencia debido enfermedad.

**Compliance Rates for Center Monitoring:
January 2026**

Tools	Overall Compliance Rate	Trends in Tools
Daily Health & Safety Classroom Checklist	99%	<ul style="list-style-type: none"> ● Most issues are concentrated in few areas: door alarms ● Track-its have been assigned ● 12/15 indicators read at 0%. Display strong, consistent compliance through this tool
Daily Playground Safety Checklist	99%	<ul style="list-style-type: none"> ● A gate at one site was identified as not latching properly; a Track-it request has been submitted ● Overall site playgrounds are clean and well maintained overall
Weekly Facility Checklist	99%	<ul style="list-style-type: none"> ● Findings related to outdoor debris and wear and tear on the playground. Track-it have been assigned ● Kitchen areas are properly secured, and refrigerator/freezer temperature logs are fully compliant
Monthly Playground Safety Checklist	96%	<ul style="list-style-type: none"> ● Wood foundations saw the highest form of non-compliance. Track-it's been placed ● Some fencing showing some rust ● 0% concerns on spacing, sharp edges, standing water, and litter.
CSB Transition & Safety Tool	99%	<ul style="list-style-type: none"> ● A particular site was not consistently entered in a timely manner, indicating need for clear timelines and follow-up ● 13/15 categories are 100% compliant demonstrate active supervision and positive interactions
On-Site Content Area Tool	97%	<ul style="list-style-type: none"> ● A site had not posted its most recent parent meeting agenda, this was promptly corrected ● Ratios, classroom setup, cleaning/safety checks are largely compliant

Items to note:

- Overall compliance (96%-99%) across all monitoring tools, showing consistent and sustained performance.
- Most of the findings were minor and maintained related to some track it request being submitted and corrective actions being taken.
- Overall, this demonstrates our continued commitment to maintaining strong an consistent operations.

Porcentajes de cumplimiento del monitoreo de centros:

Enero de 2026

Herramientas	Porcentaje de cumplimiento	Tendencias en herramientas
Lista de verificación diaria de salud y seguridad en el aula	99%	<ul style="list-style-type: none"> La mayoría de los problemas se concentran en pocas áreas: las alarmas de puertas Se han emitido ordenes de seguimiento Los indicadores de 12/15 se sitúan en 0%. Muestra un cumplimiento fuerte y constante a través de esta herramienta
Lista de verificación diaria de seguridad en el patio de recreo	99%	<ul style="list-style-type: none"> En uno de los lugares se identificó una puerta que no se cerraba correctamente; se han emitido ordenes de seguimiento En general, los parques infantiles del recinto están limpios y bien mantenidos
Lista de verificación semanal de instalaciones	99%	<ul style="list-style-type: none"> Los hallazgos están relacionados con escombros exteriores y desgaste en el patio de recreo. Se han emitido ordenes de seguimiento Las zonas de cocina están bien aseguradas y los registros de temperatura del refrigerador y congelador cumplen perfectamente con los requerimientos
Lista de verificación mensual de seguridad en el patio de recreo	96%	<ul style="list-style-type: none"> Las fundaciones de madera presentaron el mayor índice de incumplimiento. Se han emitido ordenes de seguimiento Algunas cercas muestran algo de óxido 0% preocupación por el espaciado, bordes afilados, agua estancada y arena
Herramienta de transición y seguridad de CSB	99%	<ul style="list-style-type: none"> Un centro en particular no se introdujo de forma consistente y oportuna, lo que indica la necesidad de plazos claros y seguimiento Las categorías 13/15 cumplen al 100% demuestra supervisión activa e interacciones positivas
Herramienta monitoreo del contenido de área	97%	<ul style="list-style-type: none"> Un centro no había publicado la agenda de su última reunión de padres, esto fue corregido rápidamente. Las proporciones, la disposición de las aulas y las revisiones de limpieza y seguridad cumplen en gran medida

Puntos a tener en cuenta:

- Cumplimiento total (96%-99%) en todas las herramientas de monitoreo, mostrando un rendimiento consistente y sostenido.
- La mayoría de los hallazgos fueron menores y se mantuvieron relacionados con la presentación de alguna solicitud de seguimiento y las acciones correctivas que se estaban tomando.
- En general, esto demuestra nuestro compromiso continuo con mantener operaciones sólidas y consistentes.

Program Information Report (PIR) February 2026

Head Start		
A.12 Cumulative Enrollment	1285	
C.7 Number of all children who are up-to-date (through the end of the program year) on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	281	21.87%
C.8a The number who have received or are receiving medical treatment for a diagnosed chronic health condition.	133	10.35%
C.20 Number of children who have completed a professional oral examination during the program year.	617	48.02%
C20.a.1 Of these, the number of children who have received or are receiving dental treatment.	40	3.11%
C.1.a Number enrolled in Medicaid and /or CHIP	939	73.07%
C1 Number of all children with health insurance	1044	81.25%
C.24 Number of children enrolled in the program who had an Individualized Education Program (IEP), at any time during the enrollment year, indicating they were determined eligible by the LEA to receive special education and related services	155	12.06%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	407	31.67%
C.45 Number of families that received at least one program services to promote family outcomes.	669	
Early Head Start		
A.10g Cumulative Enrollment of Children	581	
C.7 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	50	8.61%
C.8a The number who have received or are receiving medical treatment for a diagnosed chronic health condition.	57	9.81%
C.1.a Number enrolled in Medicaid and /or CHIP	488	83.99%
C1 Number of all children with health insurance	522	89.85%
C.25 Number of children enrolled in the program who had an Individualized Family Service Plan (IFSP), at any time during the enrollment year, indicating they were determined eligible by the Part C Agency to receive early intervention services the Individuals with Disabilities Education Act (IDEA)	14	2.41%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	135	23.24%
C.45 Number of families that received at least one program services to promote family outcomes.	253	

Reporte Informativo del Programa (PIR) Febrero 2026

Head Start		
A.12 Matrícula acumulada	1285	
C.7 Número total de niños que están al día (hasta el final del año del programa) en un programa de atención médica preventiva y primaria adecuada a su edad, de acuerdo con el programa EPSDT del estado correspondiente para la atención médica infantil.	281	21.87%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico por una enfermedad crónica diagnosticada.	133	10.35%
C.20 Número de niños que han completado un examen oral profesional durante el año del programa.	617	48.02%
C20.a.1 De ellos, el número de niños que han recibido o están recibiendo tratamiento dental.	40	3.11%
C.1.a Número de personas inscritas en Medicaid y/o CHIP	939	73.07%
C1 Número total de niños con seguro médico	1044	81.25%
C.24 Número de niños inscritos en el programa que tenían un Programa de Educación Individualizado (IEP), en cualquier momento durante el año de inscripción, lo que indica que la LEA determinó que eran elegibles para recibir educación especial y servicios relacionados.	155	12.06%
C.28 Número total de niños recién matriculados que completaron las evaluaciones requeridas en un plazo de 45 días para detectar problemas de desarrollo, sensoriales y de comportamiento desde que se informó el PIR del año pasado.	407	31.67%
C.45 Número de familias que recibieron al menos un servicio del programa para promover los resultados familiares.	669	
Early Head Start		
A.10g Inscripción acumulada de niños	581	
C.7 Número total de niños que están al día con el calendario de atención médica preventiva y primaria adecuada para su edad, según el calendario EPSDT del estado correspondiente para la atención médica infantil.	50	8.61%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico por una enfermedad crónica diagnosticada.	57	9.81%
C.1.a Número de personas inscritas en Medicaid y/o CHIP	488	83.99%
C1 Número total de niños con seguro médico	522	89.85%
C.25 Número de niños inscritos en el programa que tenían un Plan de Servicio Familiar Individualizado (IFSP), en cualquier momento durante el año de inscripción, lo que indica que la Agencia de la Parte C determinó que eran elegibles para recibir servicios de intervención temprana según la Ley de Educación para Personas con Discapacidades (IDEA).	14	2.41%
C.28 Número total de niños recién matriculados que completaron las evaluaciones requeridas en un plazo de 45 días para detectar problemas de desarrollo, sensoriales y de comportamiento desde que se informó el PIR del año pasado.	135	23.24%
C.45 Número de familias que recibieron al menos un servicio del programa para promover los resultados familiares.	253	

**CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2025 HEAD START PROGRAM**

BUDGET PERIOD JULY 2025 - JUNE 2026

AS OF DECEMBER 2025 - NEW GRANT

DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 50.00% %YTD	DECEMBER 2025
A. PERSONNEL	\$ 5,036,359	\$ 1,730,259	\$ 3,306,100	65.64%	283,604.98
B. FRINGE BENEFITS	\$ 3,332,306	\$ 1,615,727	\$ 1,716,579	51.51%	145,465.09
D. EQUIPMENT	\$ -	\$ -	\$ -	0.00%	-
E. SUPPLIES	\$ 280,201	\$ 214,220	\$ 65,981	23.55%	7,712.07
F. TRAVEL	\$ 40,049	\$ 25,777	\$ 14,272	35.64%	6,825.24
G. CONSTRUCTION	\$ -	\$ -	\$ -	0.00%	-
H. OTHER	\$ 1,922,486	\$ 842,779	\$ 1,079,707	56.16%	241,901.65
I. CONTRACTUAL	\$ 2,546,297	\$ 1,446,469	\$ 1,099,828	43.19%	238,913.42
TOTAL DIRECT CHARGES	\$ 13,157,698	\$ 5,875,232	\$ 7,282,466	55.35%	\$ 924,422
K. INDIRECT COSTS	\$ 966,988	465,957	501,031	51.81%	97,798.55
TOTAL-ALL BUDGET CATEGORIES	\$ 14,124,686	\$ 6,341,189	\$ 7,783,497	55.11%	1,022,221.00
<i>In-Kind (Non-Federal Share)</i>	\$ 3,531,172	\$ 1,585,297	\$ 1,945,874	55.11%	\$ 255,555

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2025 HEAD START PROGRAM
BUDGET PERIOD JULY 2025 - JUNE 2026
AS OF DECEMBER 2025-NEW GRANT

	Total Budget	Remaining Budget	Total YTD Actual	Should be 50% % YTD	December 2025
a. Salaries & Wages (Object Class 6a)					
Permanent 1011	5,036,359	1,730,259	3,306,100	66%	283,604.98
TOTAL PERSONNEL (Object class 6a)	5,036,359	1,730,259	3,306,100	66%	283,604.98
b. FRINGE BENEFITS (Object Class 6b)					
Permanent Staff	3,332,306	1,615,727	1,716,579	52%	145,465.09
TOTAL FRINGE (Object Class 6b)	3,332,306	1,615,727	1,716,579	52%	145,465.09
d. EQUIPMENT (Object Class 6d)					
Total EQUIPMENT (Object Class 6d)	-	-	-	0%	-
e. SUPPLIES (Object Class 6e)					
1. Office Supplies	88,453	54,845	33,608	38%	4,957.75
2. Child and Family Services Supplies (Includes classroom Supplies)	89,840	62,879	26,961	30%	2,316.95
Transition Supplies	8,662	8,662	-	0%	-
Computer Supplies, Software Upgrades, Computer Replacements	51,797	46,916	4,881	9%	419.94
Health/Safety Supplies	2,589	2,589	-	0%	-
Mental Health/Disabilities Supplies	25,000	25,000	-	0%	-
Emergency Supplies	3,256	3,256	-	0%	-
Household Supplies	3,604	3,072	532	15%	17.43
Employee Health and Welfare costs	7,000	7,000	-	0%	-
TOTAL SUPPLIES (6e)	280,201	214,220	65,981	24%	7,712
f. Travel (Object Class 6f)					
1. Out-of-Town Travel	40,049	25,777	14,272	36%	6,825.24
TOTAL TRAVEL (Object Class 6f)	40,049	25,777	14,272	36%	6,825.24
g. CONSTRUCTION (Object Class 6g)					
TOTAL CONSTRUCTION (6g)	-	-	-	0%	-
h. OTHER (Object Class 6h)					
1. Building occupancy Costs/Rents & Leases	293,252	(176,713)	469,965	160%	87,014.14
2. Utilities, Telephone	30,433	(21,457)	51,890	171%	6,836.65
3. Building & Child Liability Insurance	3,481	3,481	-	0%	-
4. Building Maintenance/Repair and Other Occupancy Costs	522,285	350,943	171,342	33%	32,487.72
5. Local Travel	44,468	31,780	12,688	29%	889.68
Child Nutrition Costs	301,568	189,498	112,070	37%	78,540.65
USDA and CACFP Reimbursements	(110,877)	(36,897)	(73,980)	67%	(23,284.00)
PC Orientation, Trainings , materials and translation (including food/venue	21,000	11,600	9,400	45%	3,233.60
Parent Activities-Sites, PC, BOS Luncheon & Appreciation (incl.food/venue	656	656	-	0%	-
Child Care/Mileage Reimbursement	111	111	-	0%	-
Auditor Controllers	5,907	4,105	1,802	31%	-
Data Processing	238,338	98,684	139,654	59%	20,686.26
Outreach - Printing	2,100	2,100	-	0%	-
Recruitment Advertising (e.g. Websites, Digital Marketing)	52,474	52,474	-	0%	-
Family, Community and Parent Engagement (including.food/venue)	35,000	35,000	-	0%	-
(T/TA includes Mandatory trainings, Conferences and Trainings by Conter	175,000	142,756	32,244	18%	4,918.79
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	6,891	1,889	5,002	73%	-
11. Other	-	-	-	0%	-
Site Security Guards	97,172	22,232	74,940	77%	23,044.93
Vehicle Operating/ Maintenance and Repair	94,060	35,602	58,458	62%	5,949.78
Equipment Maintenance Repair and Rental	2,307	1,148	1,159	50%	420.45
Dept of Health and Human Services - 211 Data Base (CCC)	9,881	8,099	1,782	18%	99.00
Other Operating Expenses (CSD Admin/Facs Mgt. Allocation, live scan)	96,979	85,689	11,290	12%	1,064.00
Health and Safety (Program Improvement Grant/Covid)	-	-	-	0%	-
Comprehensive Services with State Child Development Program	-	-	-	0%	-
TOTAL OTHER (6h)	1,922,486	842,779	1,079,707	56%	241,901.65
i. CONTRACTUAL (Object Class 6i)					
Health Consultant (LVN \$78,050)	34,032	8,160	25,872	76%	4,704.00

One Solution Technology	31,490	(2,560)	34,050	108%	-
Leadership Trainings/Seminars/Workshop	62,340	41,121	21,219	34%	5,032.36
Conferences/Trainings	24,834	24,834	-	0%	-
Family Development Credential	43,293	43,293	-	0%	-
Tutoring	6,000	6,000	-	0%	-
KinderCare	286,441	183,099	103,342	36%	20,318.35
Tiny Toes	105,902	74,143	31,759	30%	31,759.15
YMCA (East)	1,615,730	942,015	673,715	42%	141,270.67
Practice Based Coaching/Classroom Observation	69,298	37,863	31,435	45%	7,918.76
Teacher Recruitment	25,300	20,974	4,326	17%	-
Demographer	17,500	13,000	4,500	26%	-
CLOUDs	224,137	54,527	169,610	76%	27,910.13
f. CONTRACTUAL (Object Class 6f)	2,546,297	1,446,469	1,099,828	43.19%	238,913.42
l. TOTAL DIRECT CHARGES (6a-6h)	13,157,698	5,875,232	7,282,466	55%	924,422.45
j. INDIRECT COSTS	966,988	465,957	501,031	52%	97,798.55
k. TOTALS (ALL BUDGET CATEGORIES)	14,124,686	6,341,189	7,783,497	55%	1,022,221.00
<i>Non-Federal Share (In-kind)</i>	<i>3,531,172</i>	<i>1,585,297</i>	<i>1,945,874</i>	<i>55%</i>	<i>255,555.25</i>

CONDADO DE CONTRA COSTA – BURO DE SERVICIOS A LA COMUNIDAD
2025 PROGRAMA HEAD START
PERIODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE DICIEMBRE 2025

	PRESUPUES TO TOTAL	PRESUPUEST O RESTANTE	TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL AÑO HASTA LA FECHA	DICIEMBRE 2025
				50.00%	
1 a. PERSONAL (Clasificación de objeto 6a)					
2 Permanente	5,036,359	1,730,259	3,306,100	65.64%	283,604.98
9 TOTAL PERSONNEL (Object class 6a)	5,036,359	1,730,259	3,306,100	65.64%	283,604.98
10 b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
11 Permanente	3,332,306	1,615,727	1,716,579	51.51%	145,465.09
18 BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	3,332,306	1,615,727	1,716,579	51.51%	145,465.09
19 c. EQUIPO (Clasificación de objeto 6c)					
24 EQUIPO TOTAL (6c)	-	-	-	0.00%	-
25 d. ARTICULOS (Clasificación de objeto 6d)					
26 1. Artículos de Oficina	88,453	54,845	33,608	38.00%	4,957.75
27 2. Artículos de Home Base para EHS	89,840	62,879	26,961	30.01%	2,316.95
30 Artículos de transición	8,662	8,662	-	0.00%	-
31 Artículos de computadora, reemplazos, actualización de software	51,797	46,916	4,881	9.42%	419.94
32 Artículos de salud y seguridad	2,589	2,589	-	0.00%	-
33 Artículos de discapacidades de salud mental	25,000	25,000	-	0.00%	-
34 Artículos de misceláneos	-	-	-	0.00%	-
35 Artículos de emergencia	3,256	3,256	-	0.00%	-
36 Artículos de familiar	3,604	3,072	532	14.75%	17.43
37 Costos de salud y bienestar de los empleados	7,000	7,000	-	0.00%	-
38 TOTAL DE ARTICULOS (Clasificación de objeto 6d)	280,201	214,220	65,981	23.55%	7,712.07
39 e. Viajar (Clasificación de objeto 6e)					
40 1. Viajes fuera de la ciudad	40,049	25,777	14,272	35.64%	6,825.24
43 VIAJES TOTALES (6e)	40,049	25,777	14,272	35.64%	6,825.24
44 g. CONSTRUCCIÓN (Clasificación de objeto 6g)					
48 TOTAL DE CONSTRUCCIÓN (6g)	-	-	-	0.00%	-
49 h. MISCELÁNEO (Clasificación de objeto 6h)					
50 1. Costo de Ocupación del Edificio/Renta	293,252	(176,713)	469,965	160.26%	87,014.14
51 2. Utilidades, Teléfono	30,433	(21,457)	51,890	170.51%	6,836.65
52 3. Seguro de responsabilidad civil infantil y de construcción	3,481	3,481	-	0.00%	-
53 4. Mantenimiento/repación de edificios y otros costos de ocupación	522,285	350,943	171,342	32.81%	32,487.72
54 5. Viajes Locales	44,468	31,780	12,688	28.53%	889.68
56 Costo Nutritivo para Niños	301,568	189,498	112,070	37.16%	78,540.65
57 Reembolso de CACFP & USDA	(110,877)	(36,897)	(73,980)	66.72%	(23,284.00)
58 7. Servicios de Padres	-	-	-	0.00%	-
59 Registro de Conferencias para Padres (incluyendo comida/lugar)	-	-	-	0.00%	-
60 Recursos para Padres, Libros del Ser Padre , Videos	-	-	-	0.00%	-
61 PC Orientation, Trainings , materials and translation (including food/venu	21,000	11,600	9,400	44.76%	3,233.60
64 PC Orientación, Formación, Materiales, Traducción (incluyendo comida/l	656	656	-	0.00%	-
65 Policy Council Reuniones - (incluyendo comida/lugar)	111	111	-	0.00%	-
66 Actividades de Padres	-	-	-	0.00%	-
69 Controladores auditores	5,907	4,105	1,802	30.51%	-
70 Proceso de datos	238,338	98,684	139,654	58.60%	20,686.26
71 Publicaciones/Publicidad/Impresión	-	-	-	0.00%	-
72 Promoción - Imprenta	2,100	2,100	-	0.00%	-
73 Anuncio de reclutamiento	52,474	52,474	-	0.00%	-
74 Capacitación o desarrollo del personal	-	-	-	0.00%	-
78 Envolvramiento de padres, familia y comunidad (incluyendo comida/lug	35,000	35,000	-	0.00%	-
79 (T/TA includes Mandatory trainings, Conferences and Trainings by Conten	175,000	142,756	32,244	18.42%	4,918.79
80 Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	6,891	1,889	5,002	72.59%	-
82 Guardia de seguridad de centros	97,172	22,232	74,940	77.12%	23,044.93
84 Reparación y mantenimiento de vehículos	94,060	35,602	58,458	62.15%	5,949.78
85 Mantenimiento Reparación y Renta de equipos	2,307	1,148	1,159	50.25%	420.45
86 Dept of Health and Human Services - 211 Data Base (CCC)	9,881	8,099	1,782	18.03%	99.00
87 Otros gastos operativos (Hechos administrativos y otros administrativos)	96,979	85,689	11,290	11.64%	1,064.00
90	1,922,486	842,779	1,079,707	56.16%	241,902
91 i. CONTRACTUAL (Object Class 6i)					
94 Consultor de Salud (LVN \$78,050)	34,032	8,160	25,872	76.02%	4,704.00
102 One Solution Technology	31,490	(2,560)	34,050	108.13%	-
103 Capacitaciones/seminarios/talleres de liderazgo	62,340	41,121	21,219	34.04%	5,032.36
104 Conferencia/Capacitaciones	24,834	24,834	-	0.00%	-
105 Credencial de Desarrollo Familiar	43,293	43,293	-	0.00%	-
111 Tutoría	6,000	6,000	-	0.00%	-

114	KinderCare	286,441	183,099	103,342	36.08%	20,318.35
116	Tiny Toes	105,902	74,143	31,759	29.99%	31,759.15
117	YMCA (East)	1,615,730	942,015	673,715	41.70%	141,270.67
121	Practice Based Coaching/Classroom Observation	69,298	37,863	31,435	45.36%	7,918.76
122	Teacher Recruitment	25,300	20,974	4,326	17.10%	-
123	Demógrafo	17,500	13,000	4,500	25.71%	-
124	CLOUDS	224,137	54,527	169,610	75.67%	27,910.13
125	TOTAL DE CONTRATOS (6f)	2,546,297	1,446,469	1,099,828	43.19%	238,913
126	i. TOTAL DE CARGOS DIRECTOS (6a-6h)	13,157,698	5,875,232	7,282,466	55.35%	924,422.45
127	j. CARGOS INDIRECTOS	966,988	465,957	501,031	51.81%	97,798.55
128	k. TOTAL (CATEGORIAS DEL PRESUPUESTO)	14,124,686	6,341,189	7,783,497	55.11%	1,022,221.00
127	<i>Donación de mercancías y servicios</i>	<i>3,531,172</i>	<i>1,585,297</i>	<i>1,945,874</i>	<i>55.11%</i>	<i>255,555.25</i>

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA HEAD START

PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE DICIEMBRE 2025

DESCRIPCIÓN	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	50.00%	DICIEMBRE
				PORCENTAJE DEL AÑO HASTA LA FECHA	2025
A. PERSONAL	\$ 5,036,359	\$ 1,730,259	\$ 3,306,100	65.64%	283,604.98
B. BENEFICIOS SUPLEMENTARIOS	\$ 3,332,306	\$ 1,615,727	\$ 1,716,579	51.51%	145,465.09
D. EQUIPO	\$ -	\$ -	\$ -	0.00%	-
E. ARTICULOS DE OFICINA	\$ 280,201	\$ 214,220	\$ 65,981	23.55%	7,712.07
F. VIAJES	\$ 40,049	\$ 25,777	\$ 14,272	35.64%	6,825.24
G. CONSTRUCCIÓN	\$ -	\$ -	\$ -	0.00%	-
H. MISCELÁNEO	\$ 1,922,486	\$ 842,779	\$ 1,079,707	56.16%	241,901.65
I. CONTRATOS	\$ 2,546,297	\$ 1,446,469	\$ 1,099,828	43.19%	238,913.42
I. TOTAL DE CARGOS DIRECTOS	\$ 13,157,698	\$ 5,875,232	\$ 7,282,466	55.35%	924,422.45
j. CARGOS INDIRECTOS	966,988	\$ 465,957	501,031	51.81%	97,798.55
k. TOTAL-CATEGORÍAS DEL PRESUPU	\$ 14,124,686	\$ 6,341,189	\$ 7,783,497	55.11%	1,022,221.00
<i>In-Kind (Non-Federal Share)</i>	\$ 3,531,172	\$ 1,585,297	\$ 1,945,874	6.13%	255,555.25

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2025 EARLY HEAD START PROGRAM

BUDGET PERIOD JULY 2025 - JUNE 2026

As Of December 2025

1	2	3	4	5	
DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 50% % YTD	Dec-25
a. PERSONNEL	1,224,885	628,683	596,202	48.67%	47,461
b. FRINGE BENEFITS	803,844	434,901	368,943	45.90%	30,147
c. EQUIPMENT	-	-	-	-	
d. SUPPLIES	85,596	54,704	30,892	36.09%	10,311
e. TRAVEL	17,164	11,350	5,814	33.87%	2,738
f. CONSTRUCTION	-	-	-	-	
g. OTHER	574,780	303,903	270,877	47.13%	58,606
h. CONTRACTUAL	3,511,212	2,004,487	1,506,725	42.91%	179,387
i. TOTAL DIRECT CHARGES	6,217,481	3,438,028	2,779,453	44.70%	328,648
j. INDIRECT COSTS	235,175	80,415	154,760	65.81%	28,288
k. TOTAL-ALL BUDGET CATEGORIES	6,452,656	3,518,442	2,934,214	45.47%	356,937
<i>In-Kind (Non-Federal Share)</i>	<i>1,613,164</i>	<i>899,572</i>	<i>733,553</i>	<i>44.92%</i>	<i>89,234</i>

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

**2025 EARLY HEAD START PROGRAM
BUDGET PERIOD JULY 2025 - JUNE 2026**

AS OF December 2025

1	2	3	4	5	December
	Total Budget	Remaining Budget	Total YTD Actual	Should be 50% % YTD	2025
a. PERSONNEL (Object Class 6a)					
Permanent (staff)	1,224,885	628,683	596,202	49%	47,460.79
TOTAL PERSONNEL (6a)	1,224,885	628,683	596,202	49%	47,460.79
b. FRINGE BENEFITS (Object Class 6b)					
Permanent Staff	803,844	434,901	368,943	46%	30,146.52
TOTAL FRINGE (6b)	803,844	434,901	368,943	46%	30,146.52
c. EQUIPMENT (Object Class 6d)					
TOTAL EQUIPMENT (6c)	-	-	-	0%	-
d. SUPPLIES (Object Class 6e)					
1. Office Supplies	17,967	(1,456)	19,423	108%	9,120.40
2. Child and Family Services Supplies	32,074	21,497	10,577		1,086.55
Transition Supplies	6,306	6,306	-		-
Computer Supplies, Software Upgrades, Computer Replacements	10,771	10,601	170	2%	100.77
Health/Safety Supplies	1,413	1,413	-		-
Mental Health/Disabilities Supplies	10,000	10,000	-		-
Emergency Supplies	1,949	1,949	-		-
Household Supplies	2,116	1,935	181	9%	3.05
Employee Health and Welfare costs	3,000	2,459	541	18%	-
TOTAL SUPPLIES (6d)	85,596	54,704	30,892	36%	10,311
e. Travel (Object Class 6c)					
1. Out-of-Town Travel	17,164	11,350	5,814	34%	2,737.60
TOTAL TRAVEL (6e)	17,164	11,350	5,814	34%	2,737.60
f. CONSTRUCTION (Object Class 6f)					
TOTAL CONSTRUCTION (6f)	-	-	-	0%	-
g. OTHER (Object Class 6g)					
1. Building occupancy Costs/Rents & Leases	91,679	5,295	86,384	94%	18,113.22
2. Utilities, Telephone	6,549	(12,306)	18,855	288%	2,173.02
3. Building & Child Liability Insurance	1,492	1,492	-		-
4. Building Maintenance/Repair and Other Occupancy Costs	144,908	89,410	55,498	38%	4,564.77
5. Local Travel	10,486	6,230	4,256	41%	638.48
Child Nutrition Costs	114,667	94,223	20,444	18%	13,722.72
USDA and CACFP Reimbursements	(47,519)	(28,862)	(18,657)		(4,068.00)
7. Parent Services	-	-	-		-
PC Orientation, Trainings , materials and translation (including food/ver	9,000	5,893	3,107	35%	472.88
Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/ve	281	281	-		-
Child Care/Mileage Reimbursement	47	47	-		-
8. Accounting & Legal Services	-	-	-		-
Auditor Controllers	2,532	2,532	-		-
Data Processing	36,431	7,321	29,110	80%	6,895.42
9. Publications/Advertising/Printing	-	-	-		-
Outreach - Printing	900	900	-		-
Recruitment Advertising (e.g. Websites, Digital Marketing)	22,489	22,489	-		-
Family, Community and Parent Engagement (including.food/venue)	10,000	10,000	-		-
(T/TA includes Mandatory trainings, Conferences and Trainings by Con	74,999	64,155	10,844	14%	1,171.50
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	2,953	831	2,123	72%	-
11. Other	-	-	-		-
Site Security Guards	32,202	(11,015)	43,217	134%	12,605.02
Vehicle Operating/ Maintenance and Repair	30,312	24,950	5,362	18%	1,136.64
Equipment Maintenance Repair and Rental	989	(6,917)	7,906	799%	1,179.83
Dept of Health and Human Services - 211 Data Base	4,235	4,235	-		-
Other Operating Expenses (CSD Admin/Facs Mgt. Allocation)	25,148	22,721	2,427	10%	-
TOTAL OTHER (6g)	574,780	303,903	270,877	47%	58,606
h. CONTRACTUAL (Object Class 6h)					
Health Consultant (LVN \$78,050)	14,585	5,513	9,072	62%	2,016.00
Health Consultant (LVN)	-	(2,016)	2,016		-
4. Training & Technical Assistance	-	-	-		-
One Solution Technology	13,496	(4,606)	18,102	134%	-
Leadership Trainings/Seminars/Workshop	26,717	9,511	17,206	64%	2,156.72

Conferences/Trainings	10,643	10,643	-	-	-
Family Development Credential	18,554	18,554	-	-	-
Tutoring	4,000	4,000	-	-	-
Crossroads	180,466	136,702	43,764	24%	11,114.56
KinderCare	736,613	458,471	278,142	38%	55,572.80
Martinez ECC	1,702,038	994,514	707,524	42%	6,674.75
Tiny Toes	78,646	56,973	21,673	28%	21,673.38
YMCA (East)	563,147	256,428	306,719		62,289.82
Practice Based Coaching/Classroom Observation	29,699	19,812	9,887	33%	3,393.74
Teacher Recruitment	8,700	5,198	3,502	40%	-
Demographer	7,500	7,500	-	-	-
CLOUDs	116,408	27,290	89,118	77%	14,495.43
TOTAL CONTRACTUAL (6h)	3,511,212	2,004,487	1,506,725	43%	179,387
i. TOTAL DIRECT CHARGES (6a-6h)	6,217,481	3,438,028	2,779,453	45%	328,648.38
j. INDIRECT COSTS	235,175	80,415	154,760	45%	28,288.28
k. TOTALS (ALL BUDGET CATEGORIES)	6,452,656	3,518,442	2,934,214	45%	356,936.66
<i>Non Federal Share</i>	1,633,125	899,572	733,553	45%	89,234.17

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA DE EARLY HEAD START
 PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026
 A PARTIR DE DICIEMBRE 2025

1	2	3	4	5	
	PRESUPUEST O TOTAL	PRESUPUEST O RESTANTE	TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL AÑO HASTA LA FECHA	DICIEMBRE 2025
				Representa el 50%	
a. PERSONAL (Clasificación de objeto 6a)					
Permanente	1,224,885	628,683	596,202	49%	47,461
PERSONAL TOTAL (6a)	1,224,885	628,683	596,202	49%	47,461
b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
Permanente	803,844	434,901	368,943	46%	30,147
BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	803,844	434,901	368,943	46%	30,147
c. EQUIPO (Clasificación de objeto 6c)					
EQUIPO TOTAL (6c)	-	-	-	0%	-
d. ARTÍCULOS (Clasificación de objeto 6d)					
1. Artículos de Oficina	17,967	(1,456)	19,423	108%	9,120
2. Artículos de Home Base para EHS	32,074	21,497	10,577	33%	1,087
Artículos de transición	6,306	6,306	-	-	-
Artículos de computadora, reemplazos, actualización de software	10,771	10,601	170	2%	101
Artículos de salud y seguridad	1,413	1,413	-	-	-
Artículos de discapacidades de salud mental	10,000	10,000	-	-	-
Artículos de emergencia	1,949	1,949	-	-	-
Artículos de familiar	2,116	1,935	181	9%	3
Costos de salud y bienestar de los empleados	3,000	2,459	541	18%	-
TOTAL DE ARTÍCULOS (Clasificación de objeto 6d)	85,596	54,704	30,892	36%	10,311
e. Viajar (Clasificación de objeto 6e)					
1. Viajes fuera de la ciudad	17,164	11,350	5,814	34%	2,738
VIAJES TOTALES (6e)	17,164	11,350	5,814	34%	2,738
f. CONSTRUCCIÓN (Clasificación de objeto 6f)					
TOTAL DE CONSTRUCCIÓN (6f)	-	-	-	0%	-
g. MISCELÁNEO (Clasificación de objeto 6g)					
1. Costo de Ocupación del Edificio/Renta	91,679	5,295	86,384	94%	18,113
2. Utilidades, Teléfono	6,549	(12,306)	18,855	288%	2,173
3. Seguro de responsabilidad civil infantil y de construcción	1,492	1,492	-	-	-
4. Mantenimiento/repación de edificios y otros costos de ocupación	144,908	89,410	55,498	38%	4,565
5. Viajes Locales	10,486	6,230	4,256	41%	638
6. Servicios Nutritivos	-	-	-	-	-
Costo Nutritivo para Niños	114,667	94,223	20,444	18%	13,723
Reembolso de CACFP & USDA	(47,519)	(28,862)	(18,657)	-	(4,068)
7. Servicios de Padres	-	-	-	-	-
PC Orientación, Formación, Materiales, Traducción (incluyendo comida/lugar)	9,000	5,893	3,107	35%	473
Actividades de Padres - Ureaciación, placas, broches, certificados, comida	281	281	-	-	-
Reembolso para el cuidado de niños/Millas	47	47	-	-	-
8. Servicios de Contabilidad y Legal	-	-	-	-	-
Contadores de Auditoria	2,532	2,532	-	-	-
Servicios de procesamientos de datos	36,431	7,321	29,110	80%	6,895
9. Publicaciones/Anuncios/Imprenta	-	-	-	-	-
Promociones - Impresión	900	900	-	-	-
Costo de expansión - propaganda	22,489	22,489	-	-	-
Envolveramiento de padres, familia y comunidad (incluyendo comida/lugar)	10,000	10,000	-	-	-
(T/TA includes Mandatory trainings, Conferences and Trainings by Content are	74,999	64,155	10,844	14%	1,172
Membresías (WIPFLI, Meeting Fees, NHSA, NAEYC)	2,953	831	2,123	72%	-
11. Misceláneo	-	-	-	-	-
Guardia de seguridad de centros	32,202	(11,015)	43,217	134%	12,605
Reparación y mantenimiento de vehículos	30,312	24,950	5,362	18%	1,137
Mantenimiento Reparación y Renta de equipos	989	(6,917)	7,906	799%	1,180
Departamento de salud y servicios humanos	4,235	4,235	-	-	-
Otros gastos operativos (Hechos administrativos y otros administrativos)	25,148	22,721	2,427	10%	-
TOTAL DE MISCELÁNEO (6g)	574,780	303,903	270,877	47%	58,606
h. CONTRATOS (Clasificación de objeto 6h)					
Consultor de Salud (LVN \$78,050)	14,585	5,513	9,072	62%	2,016
Consultor de Salud (LVN)	-	(2,016)	2,016	-	-
Consultor de Head Start	-	-	-	-	-
One Solution Technology	13,496	(4,606)	18,102	134%	-
Capacitación/seminarios/talleres de liderazgo	26,717	9,511	17,206	64%	2,157
Conferencia/Capacitación	10,643	10,643	-	-	-
Credencial de Desarrollo Familiar	18,554	18,554	-	-	-
Tutoría	4,000	4,000	-	-	-

Crossroads	180,466	136,702	43,764	24%	11,115
KinderCare	736,613	458,471	278,142	38%	55,573
Martinez ECC	1,702,038	994,514	707,524	42%	6,675
Tiny Toes	78,646	56,973	21,673	28%	21,673
YMCA (EAST)	563,147	256,428	306,719		62,290
Observación de aula y mentoría basada en práctica	29,699	19,812	9,887	33%	3,394
Enlistamiento de maestros	8,700	5,198	3,502	40%	-
Demógrafo	7,500	7,500	-		-
CLOUDS	116,408	27,290	89,118	77%	14,495
TOTAL DE CONTRATOS (6h)	3,511,212	2,004,487	1,506,725	43%	179,387
i. TOTAL DE CARGOS DIRECTOS (6a-6h)	6,217,481	3,438,028	2,779,453	45%	328,648
j. CARGOS INDIRECTOS	235,175	80,415	154,760	66%	28,288
k. TOTAL (CATEGORIAS DEL PRESUPUESTO)	6,452,656	3,518,442	2,934,214	45%	356,937
					-
<i>Donación de mercancías y servicios</i>	1,633,125	899,572	733,553	45%	89,234

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA DE EARLY HEAD START

PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE DICIEMBRE 2025

1	2	3	4	5	
DESCRIPCIÓN	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Representa el 50%</div> PORCENTAJE DEL AÑO HASTA LA FECHA	Dec-25
a. PERSONAL	1,224,885	628,683	596,202	48.67%	47,461
b. BENEFICIOS SUPLEMENTARIOS	803,844	434,901	368,943	45.90%	30,147
c. EQUIPO	-	-	-	0.00%	-
d. ARTICULOS DE OFICINA	85,596	54,704	30,892	36.09%	10,311
e. VIAJES	17,164	11,350	5,814	33.87%	2,738
g. CONSTRUCCIÓN	-	-	-	0.00%	-
h. MISCELÁNEO	574,780	303,903	270,877	47.13%	58,606
f. CONTRATOS	3,511,212	2,004,487	1,506,725	42.91%	179,387
i. TOTAL DE CARGOS DIRECTOS	6,217,481	3,438,028	2,779,453	44.70%	328,648
j. CARGOS INDIRECTOS	235,175	80,415	154,760	65.81%	28,288
k. TOTAL-CATEGORÍAS DEL PRESUP	6,452,656	3,518,442	2,934,214	45.47%	356,937
<i>Donación de mercancías y servicios (In-</i>	<i>1,613,164</i>	<i>899,572</i>	<i>733,553</i>	<i>44.92%</i>	<i>89,234</i>

December 2025 Credit Card Report

Head Start	
Category	Expenditures
Training & Registration	\$360.00
Household Expense	\$0.00
Other Travel Employees	\$4,421.97
Books, Periodicals	\$125.00
Rents & Leases - Property	-\$125.00
Educational Supplies	\$0.00
Misc Services/Supplies	\$910.37
	\$5,692.34

Early Head Start	
Category	Expenditures
Training & Registration	\$240.00
Household Expense	\$0.00
Other Travel Employees	\$2,273.18
Books, Periodicals	\$125.00
Rents & Leases - Property	(125.00)
Educational Supplies	\$0.00
Misc Services/Supplies	\$0.00
	\$2,513.18

Total **\$8,205.52**

December 2025 Credit Card Report

Head Start	
Categoría	Gastos
Capacitación y registro	\$360.00
Gastos del programa	\$0.00
Viajes de empleados y otros	\$4,421.97
Publicaciones periódicas y libros	\$125.00
Propiedad, Alquileres y arrendamientos	-\$125.00
Suministros educativos	\$0.00
Servicios/Suministros diversos	\$910.37
	\$5,692.34

Early Head Start	
Categoría	Gastos
Capacitación y registro	\$240.00
Gastos del programa	\$0.00
Viajes de empleados y otros	\$2,273.18
Publicaciones periódicas y libros	\$125.00
Propiedad, Alquileres y arrendamientos	(125.00)
Suministros educativos	\$0.00
Servicios/Suministros diversos	\$0.00
	\$2,513.18

Total **\$8,205.52**

CHILD and ADULT CARE FOOD PROGRAM MEALS SERVED - FY 2025-2026

November 2025

12 Approved Sites



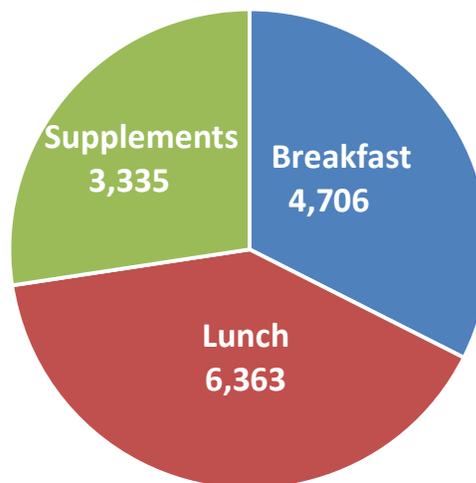
17 Days, Meals Served



375 Daily Participation



14,404 Meals Served



**Claim Reimbursement
Total: \$ 49,380**

EHSD/CSB

SERVICIOS DE ALIMENTACIÓN Y NUTRICIÓN INFANTIL

PROGRAMA DE ALIMENTACIÓN PARA NIÑOS Y ADULTOS COMIDAS SERVIDAS – AÑO FISCAL 2025-2026

Noviembre 2025

12 Sitios aprobados



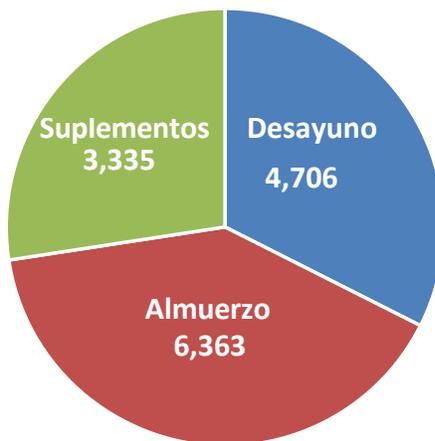
17 Días de Comidas Servidas



375 Participación diaria



14,404 Comidas servidas



Reclamación de Reembolso

Total: \$ 49,380



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-634

Agenda Date: 2/18/2026

Agenda #: 8.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-635

Agenda Date: 2/18/2026

Agenda #: 9.



2025 Semi-Annual Monitoring Report

February 18, 2026



Ayalew Lidete, ASA III
Community Services Bureau



Monitoring Compliance Rates

<u>Monitoring Level</u>	<u>Monitoring Tool</u>	<u>Overall Compliance Period 2</u> FY24-25	<u>Overall Compliance Period 1</u> FY25-26
<u>Center Level Monitoring Tools</u>	Daily Classroom Health & Safety Checklist	98%	99%
	Daily Playground Safety Checklist	97%	99%
	Weekly Facility Safety Checklist	98%	99%
	Monthly Playground Safety Checklist	98%	98%
<u>Content Area Level Monitoring Tools</u>	Child Transition & Safety Monitoring	94%	94%
	Health & Safety Checklist	99%	99%
	Onsite Content Area Monitoring Tool	98%	97%
	CEU Eligibility Monitoring Tool	94%	95%
	Content Area File Compliance (Education & Comp Services)	87%	86%



Monitoring Compliance Rates

<u>Monitoring Level</u>	<u>Monitoring Tool</u>	<u>Overall Compliance Period 2 FY24-25</u>	<u>Overall Compliance Period 1 FY25-26</u>
<u>Agency Level Monitoring Tools</u>	Center Monitoring	94%	92%
	Needs & Eligibility Monitoring tool	99%	96%
	Education & Comp Services File Review	89%	88%
	Curriculum Fidelity	93%	n/a

* n/a indicates data not collected during the period.

Areas of Strength

- Child Supervision & Environment: Active supervision, safe ratios, and organized transitions.
- Multi-level monitoring has been more consistent.
- Families are receiving referrals and services, and information throughout the year.

Areas to Discuss

Below are area we saw had the highest non-compliance

- Health screenings, exams, and immunization were not completed or record on time.
- Family goals and meetings were not consistently completed within expected timelines.
- Lesson plans were not recorded properly or kept up to date.
- Daily safety check of indoor and outdoor were not completed consistently at the same day.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-636

Agenda Date: 2/18/2026

Agenda #: 10.
