



CONTRA COSTA COUNTY

AGENDA

Behavioral Health Board

Wednesday, September 3, 2025

4:30 PM

1025 Escobar Street, Martinez |
<https://cchealth.zoom.us/j/99553669464> |
+1 646 518 9805 US Meeting ID: 995
5366 9464

The public may attend this meeting in person at either above location. The public may also attend this meeting remotely via Zoom or call-in.

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Board.

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Board and not on this agenda (speakers may be limited to two minutes).
3. RECEIVE and APPROVE the Meeting Minutes from the August 6, 2025 Behavioral Health Board meeting, with any necessary corrections [25-3483](#)
Attachments: [BHB Meeting Minutes 8.6.25 DRAFT](#)
4. RECEIVE presentation on the Service Provider Individualized Recovery Intensive Training (SPIRIT) program [25-3484](#)
Attachments: [SPIRIT Outreach Presentation 9.3.25](#)
5. RECEIVE presentation on Residential Treatment, Housing Interventions and Continuum Development [25-3485](#)
Attachments: [BH Residential Programs and Housing 9.3.25](#)

The next Behavioral Health Board meeting is scheduled for October 1, 2025 at 4:30 PM.

Adjourn

General Information

The Behavioral Health Board will provide reasonable accommodations for persons with disabilities planning to attend the Board meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Board less than 96 hours prior to that meeting are available for public inspection at 1340 Arnold Drive, Suite 200, Martinez, CA 94553, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Daniel Colin (Daniel.Colin@cchealth.org)



CONTRA COSTA COUNTY

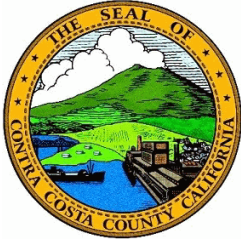
Staff Report

1025 ESCOBAR STREET
MARTINEZ, CA 94553

File #: 25-3483

Agenda Date: 9/3/2025

Agenda #: 3.



Meeting Minutes - Draft

CONTRA COSTA COUNTY Behavioral Health Board

Wednesday, August 6, 2025

4:30 PM

1025 Escobar Street, Martinez |

<https://cchealth.zoom.us/j/99553669464> | +1 646

518 9805 US Meeting ID: 995 5366 9464

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Agenda Items: Items may be taken out of order based on the business of the day and preference of the Board.

1. Roll Call and Introductions

Supervisor Carlson called the meeting to order at 4:35 PM.

This was approved.

Present	Anthony Arias, Logan Campbell, Ken Carlson, Laura Griffin, Anya Gupta, Candace Hendra, Avery Gould, and Jenelle Towle
Absent	Candace Andersen, Shelley Clark, Roland Fernandez, Rebecca Harper, Sani Momoh, Alexander Quintero, Dhoryan Rizo, and Max Sala

Non-voting	Y'Anad Burrell
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2. Public comment on any item under the jurisdiction of the Board and not on this agenda (speakers may be limited to two minutes)

Two people chose to speak during public comment.

3. RECEIVE and APPROVE the Meeting Minutes from the July 2, 2025 Behavioral Health Board meeting, with any necessary corrections

There were no requests for public comment.

A motion was made by Hendra, seconded by Gupta, that the Meeting Minutes from the July 2, 2025 Behavioral Health Board meeting be approved. The motion carried unanimously.

Motion: Hendra

Second: Gupta

Attachments: [MeetingMinutes Draft 7.2.25](#)

4. RECEIVE draft set of Behavioral Health Board Bylaws reviewed by County Counsel and FORWARD to Family and Human Services Committee

There were no requests for public comment.

A motion was made by Griffin, seconded by Gupta, that this item be approved as amended and forwarded to Family and Human Services Committee. The motion carried by a unanimous vote.

Motion: Griffin

Second: Gupta

Attachments: [Behavioral Health Board Bylaws Draft 8.1.25](#)

5. RECEIVE training presentation on the Ralph M. Brown Act and Better Government Ordinance

Speakers: Cynthia A. Schwerin, Assistant County Counsel, Kendra Pappas, Deputy County Counsel

There were no requests for public comment.

Attachments: [Brown Act Training for Behavioral Health Board 8.6.25](#)

6. RECEIVE presentation on Behavioral Health Transformation Community Voices

Speakers: Suzanne Tavano, PhD, Windy Taylor, MBA, MA, APCC, Marie Scannell, PhD, LMFT, Kennisha Johnson, LMFT, Gerold Loenicker, LMFT, Jenn Tuipulotu, OPFE, Fatima Matal Sol, MPH, MBA, Adam Down, MPA

Presentation on Housing as part of Behavioral Health Transformation rescheduled for next meeting.

There were no requests for public comment.

Attachments: [Behavioral Health Transformation Community Voices 8.6.25](#)

The next meeting is currently scheduled for September 3, 2025 at 4:30 PM.

Adjourn

Meeting was adjourned at 6:36 PM.

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CONTRA COSTA COUNTY

Staff Report

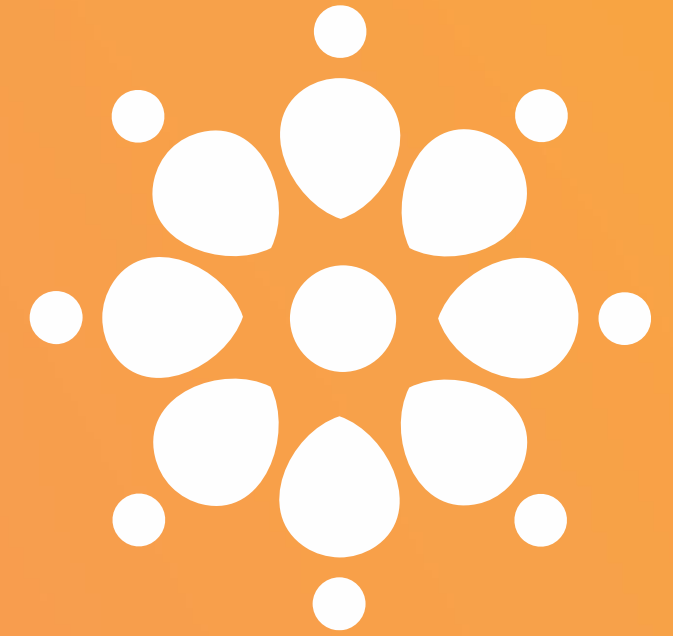
1025 ESCOBAR STREET
MARTINEZ, CA 94553

File #: 25-3484

Agenda Date: 9/3/2025

Agenda #: 4.

CONTRA COSTA
HEALTH



SPIRIT Outreach Presentation

What is SPIRIT?

SPIRIT stands for **Service Provider Individualized Recovery Intensive Training**.

It is a **9-unit college course** offered in collaboration between:
Contra Costa Behavioral Health's Office for Peer and Family Empowerment
and
Contra Costa College

SPIRIT welcomes:

- Peers with lived experience
- Family members
- Parents and caregivers
- Young adults engaged in the behavioral health system

Goals of SPIRIT

- Understand the role of peer and family support in recovery and the behavioral health system
- Gain insight into Contra Costa Behavioral Health's system of care:
 - Mental Health Services
 - Alcohol and Other Drug Services
 - Housing and Homeless Services
 - Health Services
- Learn about community resources that support recovery and resiliency
- Explore career paths in behavioral health through skill-building and internships
- Build personal wellness plans and support systems
- Encourage hope, resiliency, and empowerment

What You'll Learn

Students will receive instruction on:

- Peer Support
- Group Facilitation
- Ethics & Professional Boundaries
- Cultural Responsiveness
- Patients' Rights & Advocacy
- Resume Writing
- Interviewing Skills
- Conflict Resolution

Guest Presenters from:

- Contra Costa Behavioral Health Services
- Community-Based Organizations
- College Professors (for academic support and guidance)

SPIRIT Vocational Specialists

- Peer Vocational Specialists actively partner with community-based organizations and county programs to connect graduates with open peer positions.
- We provide ongoing support to students and alumni in pursuing paid roles, volunteer opportunities, and vocational training.
- Our commitment is to promote long-term career growth, professional development, and success.

Internship Overview

Internship Experience

- Students participate in a 6-week work-study internship within a behavioral health agency.
- The internship provides practical, hands-on training, allowing students to apply classroom learning directly in real-world settings.
- Students gain valuable experience working alongside professionals, peers, and multidisciplinary teams, strengthening both skills and confidence.

Course Schedule

Duration: January – July (6 months)

Units: 9 total

Structure:

SPIRIT I & II (Spring Semester):

- Mondays & Wednesdays, 11:00 AM – 2:00 PM
- Held at Contra Costa College, San Pablo
- 111 classroom hours

SPIRIT III (Summer Semester – Internship):


- Mondays: Class from 11:00 AM – 2:00 PM
- Tuesday–Friday: Internship with a behavioral health agency (minimum 60 hours)
- Internship assignments made through Work Study Fair (resume and interview-based)

Contact Information

Peer Instructors:

Bianca Berrios

Certified Medi-Cal Peer Support Specialist (#MPSS-FLUJSD)


 (925) 839-0669

 Bianca.Berrios@cchealth.org

Victoria Fairchild

Certified Medi-Cal Peer Support Specialist (#MPSS-JG4AP9)

Certified SUD Counselor (SUDCC #14544)


 (925) 723-2729

 Victoria.Fairchild@cchealth.org

Peer Vocational Specialists:

Kat Dietzel


Peer Support Specialist

 (925) 812-7804

 Kathleen.Dietzel@cchealth.org

Nicole Rogers

Peer Support Specialist

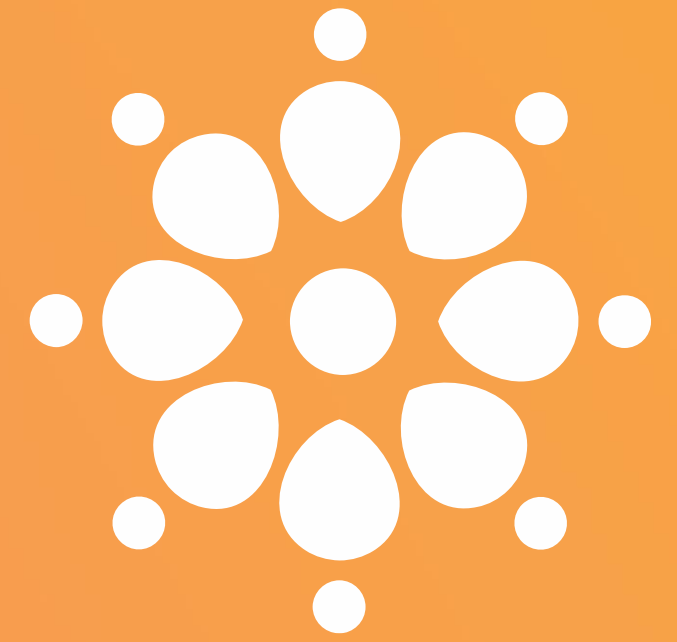
 (925) 391-6601

 Nicole.Rogers@cchealth.org

Office Address:

Office for Peer and Family Empowerment
1340 Arnold Dr. Ste 200, Martinez, CA 94553

CONTRA COSTA
HEALTH



Thank You



CONTRA COSTA COUNTY

Staff Report

1025 ESCOBAR STREET
MARTINEZ, CA 94553

File #: 25-3485

Agenda Date: 9/3/2025

Agenda #: 5.

CONTRA COSTA
HEALTH



cchealth.org

Residential Treatment, Housing Interventions and Continuum Development

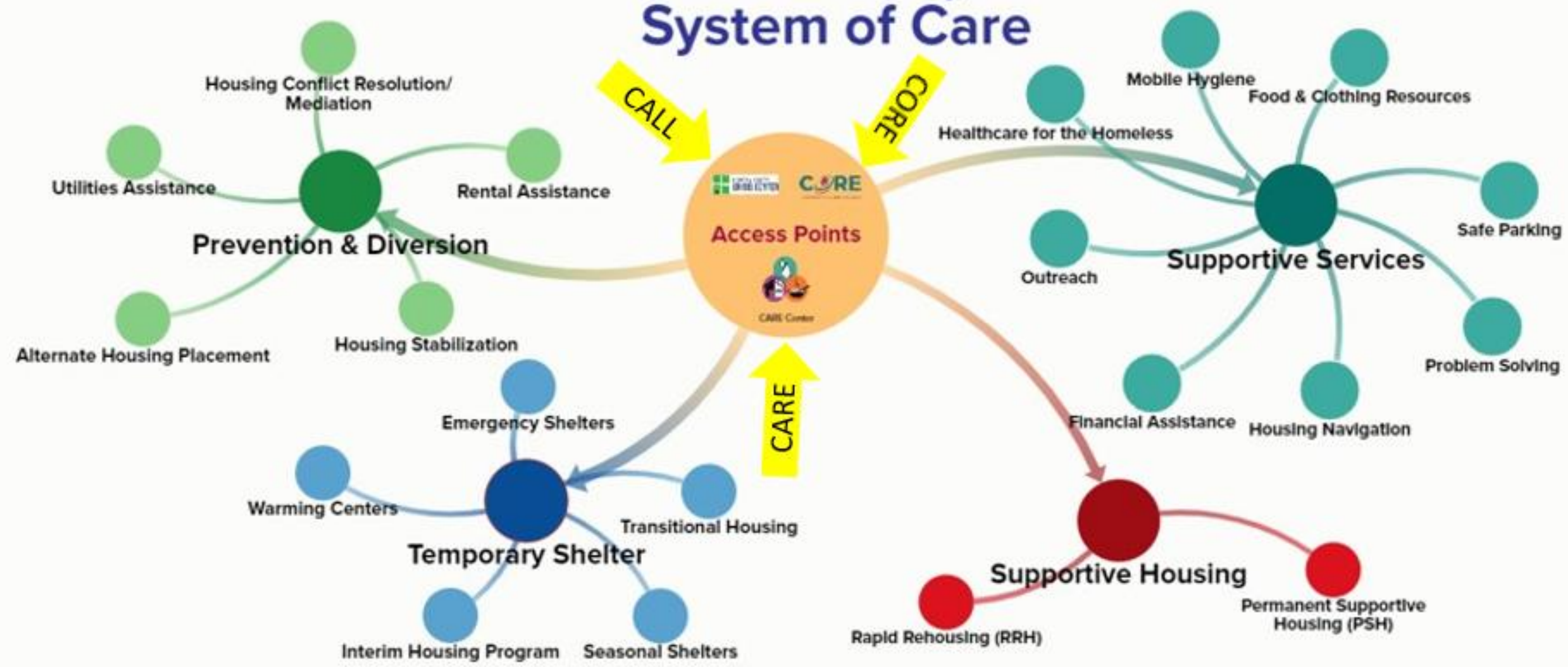
Adam Down, Program
Manager Housing and
Support Services

September 3, 2025

Presentation Goals:

- Provide context to the housing and homeless services provided by Contra Costa Health
- Help to develop an understanding of the connection between treatment beds and existing housing options provided CCBHS and how BHSA Housing Interventions expands housing opportunities
 - Review and describe existing resources and current investments in residential treatment, housing and supportive services
- Describe how State Behavioral Health Transformation efforts impact housing and treatment facilities in Contra Costa County
 - BHCIP
 - Community Supports and Transitional Rent
 - Community Care Expansion – Preservation
 - DSH – IST
 - Behavioral Health Bridge Housing

Contra Costa County Homeless System of Care



- Access Point
- Prevention & Diversion
- Temporary Shelters
- Supportive Housing
- Supportive Services
- Partnering Service Providers

Show Connections



Behavioral Health Residential Continuum

TEMPORARY BEDS	TREATMENT BEDS		INTERIM/PERMANENT HOUSING
ACUTE	SUB-ACUTE	RESIDENTIAL	<ol style="list-style-type: none"> 1. Board and Care (non-enhanced) 2. Room and Board
<ol style="list-style-type: none"> 1. State Hospital Beds 2. Acute Psychiatric 3. General Acute Care Hospital with Psychiatric Ward 4. Psychiatric Health Facility (PHF) 5. Crisis Stabilization Unit (CSU) 6. ASAM Medically Managed Inpatient (ASAM 4) 	<ol style="list-style-type: none"> 1. Sub-Acute State Hospital beds 2. Special Treatment Program/Skilled Nursing Facility (STP/SNF) 3. ASAM Medically Managed Residential (3.7) 4. Mental Health Rehab Center (MHRC) 5. Recuperative Care 	<ol style="list-style-type: none"> 1. Crisis Residential 2. Peer Respite (29 days-tenancy) 3. ASAM 3.1-3.5 4. Transitional Adult Residential Treatment Facilities 5. Enhance Board and Care (patched) 	<ol style="list-style-type: none"> 3. Peer Supported Housing & Peer Run Recovery Residence (ASAM Type P) 4. Recovery Residences Supervised (ASAM Type S) 5. Recovery Residences Monitored (ASAM Type M) 6. Transitional /Bridge Housing 7. Permanent Supportive Housing -Individual Units 8. Permanent Supportive Housing – Shared Units 9. Permanent Supportive Housing –SRO Motel Conversion 10. Master Lease Housing 11. Affordable Senior Housing 12. Affordable rental/ Affordable Homeowner 13. Unsubsidized Rental/ Standard Homeowner

Behavioral Health Residential Treatment and Housing Programs - Summary

Setting	Beds/Units	25/26 Budget
Master Lease	107	\$3,564,241
Rental Subsidy	80	\$1,977,600
NPLH/MHSA Housing – Other PSH	75	\$0
Shelter Beds/Operating Subsidies and Interim Housing	90	\$6,236,437
Crisis Residential	16	\$2,895,568
Transitional Residential	16	\$1,436,640
Board and Care (ARF & RCFE)	317	\$15,701,007
Residential (inpatient) Substance Use Treatment	127	\$14,047,467
Recovery Residence	531	\$1,613,050
IMD (MHRC/SNF-STP/State Hospital)	95	\$14,855,641
Total	1,454	\$62,237,652

Housing Support Services Staff



Housing and Support Services Staff

- Primary responsibility to ensure successfully referral and tenancy for CCBHS clients. Activities Include
 - Provide on-site services, check-ins, referrals, system navigation and other tenancy sustaining services for project-based and scattered site permanent supportive units.
 - Provide group and individual services for clients residing in board and cares.
 - Support clients and board and care operators addressing challenges in client care.
 - Manage referral, client progress and discharge in board and care settings.
 - Manage referral, client progress and discharge in IMD settings.
 - Manage referral, client progress and discharge from transitional residential settings.
- Current Staffing
 - 1 Program Manager
 - 1 Program Supervisor
 - 1 Housing Services Coordinator
 - 2 IMD Liaisons (Registered Nurse)
 - 1 Board and Care Specialist
 - 2 Housing Navigators
 - 4 Mental Health Clinical Specialists
 - 5 Mental Health Specialist
 - 9 Community Support Worker
 - 3 Substance Abuse Counselors
- **Total Staffing Cost 25/26: \$4,077,202**

Institutes for Mental Disease (IMD)

Program	Type	Setting	25/26 Budget	Beds
California Psychiatric Transitions	Locked	MHRC	\$2,408,011.00	8
Helios	Locked	MHRC	\$558,012.00	4
Telecare	Locked	MHRC/SNF-STP	\$1,492,648.00	10
Canyon Manor	Locked	MHRC	\$308,790.00	2
Crestwood	Locked	MHRC/SNF-STP	\$5,925,000.00	56
Bayberry	Locked	SNF-STP	\$702,980.00	3
State Hospital	Locked	State Hospital	\$3,460,200.00	12
		Totals	\$14,855,641.00	95

MHRC – a locked, 24-hour, program which provides intensive support and rehabilitative services designed to assist persons, 18 years or older, with mental disorders who would have been placed in a state hospital or another mental health facility to develop skills to become self-sufficient and capable of increasing levels of independence and functioning. Fully funded by local dollars unless in a facility with 16 beds or less.

SNF-STP –. Same as MHRC but supports those with co-occurring medical conditions or other age-related requirements. SNF care is covered by MCP and BH pays for the STP.

State Hospital – Long-term acute care. Highest level of care offered in our system.

Social Rehabilitation Programs

Program	Type	Licensure	25/26 Budget	Beds
Hope House (Telecare)	Social Rehabilitation	Crisis Residential	\$2,895,568.00	16
Pathway (Crestwood)	Social Rehabilitation	Transitional Residential	\$1,436,640.00	16
		Totals	\$4,332,208.00	32

Crisis Residential – Temporary alternative for people experiencing an acute psychiatric episode or intense emotional distress who might otherwise face voluntary or involuntary commitment

Transitional Residential (adult residential treatment)–. longer-term (12 to 18 months) social rehabilitation models in a community living environment.

Shelter Operations and Interim Housing

Shelter Beds/Operations and Interim Settings	Program Type	Program/Administrator	Funding	Beds
BACS - Don Brown	Congregate Shelter	Adult System	\$1,432,855.20	20
Destination Home	Operating Subsidies	H3	\$15,658.06	
Care/Warming Center	Shelter	H3	\$478,611.13	
Cali House	Interim	H3	\$191,912.69	
Shelter Inc	Non-Congregate Interim	BHBH	\$758,984.00	18
Glo's Independent	Non-Congregate Interim	BHBH	\$1,255,600.00	16
Pamona	Transitional Living Program	H3	\$248,705.86	6
Philip Dorn Respite	Respite	H3	\$291,556.95	4
Brookside/Concord Shelter	Shelter	H3	\$1,562,553.26	26
		Totals	\$6,236,437.15	90

Shelter – Short-term housing options for unsheltered individuals. Managed by H3 in Contra Costa County. Bed nights and operations supported by CCBH using MHSA funding.

Interim Housing – Shelter alternative allowing for mid-term stays in smaller home-like environments. New resource funded by BHBH.

Board and Care - Patched

Contracts	Category	Program	25/26	Beds
Afu's One Voice Care	Assisted Living	Adult System	\$69,638.00	6
Blessed Care Home (Riverview)	Assisted Living	Adult System	\$73,120.95	6
Care 4 One	Assisted Living	Adult System	\$174,713.00	6
Concord Royale	Assisted Living	Adult System	\$66,360.00	1
Divine's Home	Assisted Living	Adult System	\$129,100.00	3
Ducré's Residential Care	Assisted Living	Adult System	\$74,850.30	5
Family Courtyard	Assisted Living	Adult System	\$759,200.00	40
Gine's Residential Care Home III	Assisted Living	Adult System	\$43,894.20	1
God's Grace	Assisted Living	Adult System	\$481,836.00	12
JVCTM	Assisted Living	Adult System	\$318,924.00	9
Menona	Assisted Living	Adult System	\$66,960.00	6
Modesto Residential Living Center	Assisted Living	Adult System	\$552,375.00	12
Oak Hills Residential Facility	Assisted Living	Adult System	\$116,096.40	6
Parasio	Assisted Living	Adult System	\$69,638.00	6
Pleasant Hill Manor	Assisted Living	Adult System	\$1,337,328.00	26
Springhill Home	Assisted Living	Adult System	\$73,119.90	6
Williams Board and Care Home	Assisted Living	Adult System	\$203,238.00	6
Woodhaven Home	Assisted Living	Adult System	\$70,308.00	6
Yvonne's Home Care Services	Assisted Living	Adult System	\$119,808.00	6
Crestwood (Bridge/Our House/Hope Center)	Assisted Living	Adult System	\$6,401,808.00	96
Ever Well	Assisted Living	Adult System	\$1,506,633.00	16
Psynergy (74-571)	Assisted Living	Adult System	\$917,500.00	14
A and A	Assisted Living	Adult System	\$821,250.00	10
A and A (BHBH)	Assisted Living	BHBH	\$1,087,751.00	12
		Totals	\$15,701,007.75	317

- **Board and Cares** – Community Care licensed facilities for individuals who may need assistance with daily living but do not require on-going nursing care. “Rent” is paid through client’s social security and is augmented by a County “Patch” which is paid to supplement the care provided the client.

Permanent Supportive Housing

Program Name	Type	Funding Source	25/26 Cost	Units/Beds
Rick Judd Commons	Permanent Supportive Housing (PSH)	NPLH		13
Veteran's Square	PSH	NPLH		10
Legacy Court	PSH	NPLH		8
Villa Vasconcellos	PSH	MHSA Housing Program		3
Lillie Mae Jones	PSH	MHSA Housing Program		8
Robin Lane	PSH	MHSA Housing Program		5
Ohlone Gardens	PSH	MHSA Housing Program		5
Arboleda/Third Street Apartments	PSH	MHSA Housing Program		5
Garden Park	PSH	MHSA Housing Program		1
Shared Housing	PSH	MHSA Housing Program		12
SP Commons	PSH	MHSA Housing Program		5
Shelter Inc	Master Lease/PSH	MHSA	\$3,158,244.60	100
McGovern Shared Housing	Shared Housing	BHBH	\$161,136.00	12
Hope Solutions (Post)	Master Lease/PSH	MHSA	\$405,997.20	7
FSP Housing	Supported Housing	MHSA	\$500,000.00	12
Rental Subsidy Short/Long Term	Rapid Re-Housing/Permanent/Shallow	Behavioral Health Bridge Housing	\$1,977,600.00	80
		Totals:	\$6,202,977.80	274

Permanent/Permanent Supportive Housing:
Permanent residence that may combine on-going rental assistance with supportive services such as health or mental health care.

Programs:

- No Place Like Home (NPLH) – MHSA Backed State Loan Program to Developers resulting in unit set aside.
- MHSA Housing Program – One-time capital investment resulting in unit set aside for MHSA eligible individuals.
- Master Lease – County-contracted master lease programs.
- Behavioral Health Bridge Housing – Flexible rental subsidies to support client placement. May be short or long-term. Program sunset in 2027.



RESIDENTIAL (DHCS LICENSED INPATIENT) SUBSTANCE USE DISORDER (SUD) TREATMENT FACILITIES

Treatment Facility	Program	Funding Source	25/26 Amount	Beds
Bi-Bett	Residential Treatment	DMC/SUBG/AB109	\$ 6,797,219.52	66
Horizon Services	Residential Treatment	DMC	\$ 150,000.00	1
J Cole Recovery Homes	Residential Treatment	DMC/AB109	\$ 2,043,989.02	17
Muir Wood, LLC	Residential Treatment	Opioid Settlement Fund	\$ 180,000.00	5
Ujima Family Recovery Services	Residential Treatment	DMC/SUBG/AB109	\$ 2,476,837.19	18
Westcare California	Residential Treatment	DMC/SUBG/AB109/Opioid Settlement Fu	\$ 2,399,422.04	20
		Totals	\$ 14,047,467.77	127

Recovery Residences

Residential Facility	Program	Funding Source	25/26 Amount	Beds
A Place to Call Home	Recovery Residence	BHBH/Opioid Settlement Fund	\$ 190,612.50	4
Bi-Bett - Uilkema House	Recovery Residence	Opioid Settlement Fund/AB109	\$ 293,999.00	12
Every Life Deserves Assistance (ELDA)	Recovery Residence	BHBH/Opioid Settlement Fund	\$ 136,000.00	24
Oxford House, Inc.	Recovery Residence	SUBG/Opioid Settlement Fund/AB109/RSA	\$ 321,837.00	66
Shelter, Inc.	Recovery Residence	SUBG/Opioid Settlement Fund/BHBH	\$ 670,602.00	425
		Totals	\$ 1,613,050.50	531

Building our Continuum

New programs, resources and facilities

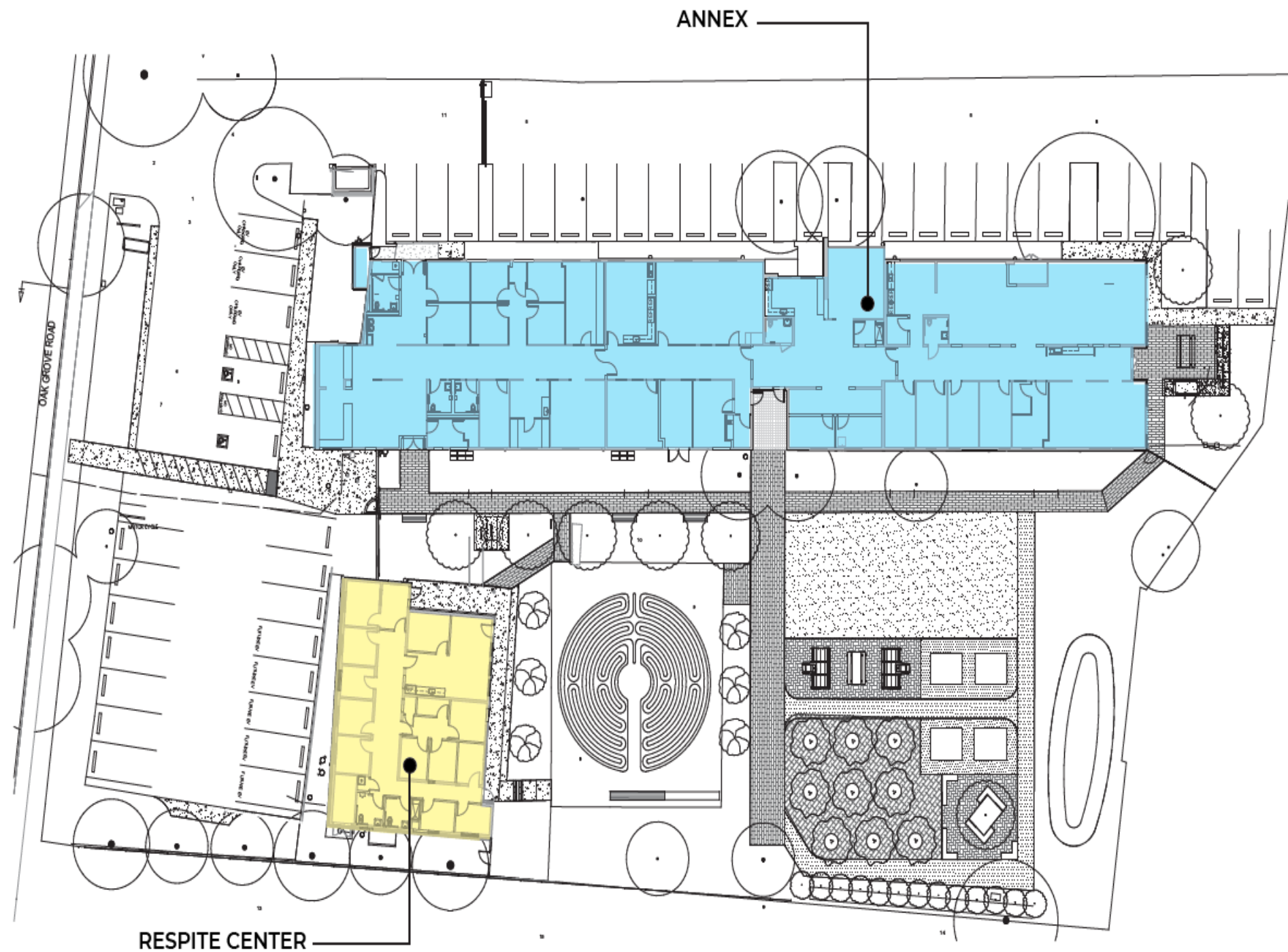


Facility Needs Assessment (2022)

- Using BHCIP Planning Grant Funds CCBH developed comprehensive facility needs assessment in 2022 and has used State and Federal funding opportunities to strategically enhance our system of care to align with identified priorities:
 - Serve people locally
 - Have coverage across the County
 - Build back capacity from facility closures
 - Build capacity across the continuum
 - Provide equitable service
- Using quantitative and qualitative methodologies the following facility types were prioritized for BHCIP funding:
 - 45-Bed MHRC
 - 16-Bed MHRC
 - 16-Bed CRT, preferably in West or East County, co-occurring capable
 - 16-Bed ART, preferably in West or East County, co-occurring and JIMH capable
 - 16-Bed ART, preferably in West or East County, co-occurring and JIMH capable
 - Co-occurring detox and residential treatment
- Additional funding was sought to address other community identified system-wide priorities:
 - Enhanced crisis services and improved mobile crisis response
 - Improvements to Psychiatric Emergency Services
 - Additional mental health urgent care and crisis triage resources

Oak Grove Measure X Funded – Open in January

Site Plan

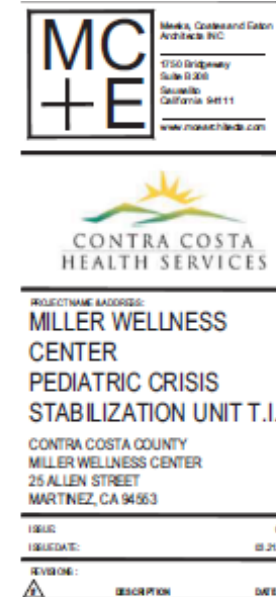
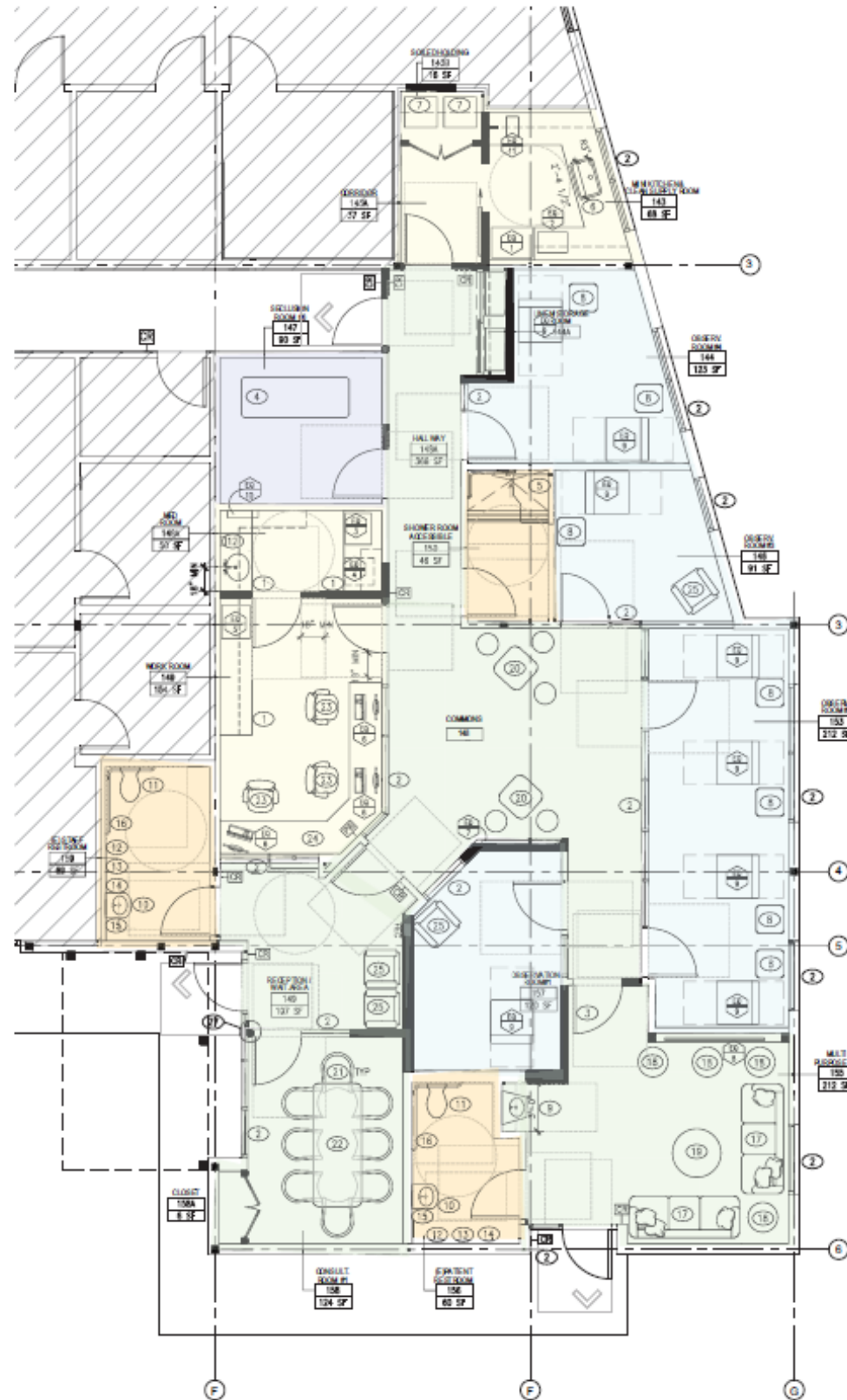


Oak Grove Crisis Hub Services to include:

- Miles Hall Call Center
- A3 Mobile Crisis Hub
- Mental Health Care on Demand
- Peer Respite

Funded by Measure X and federal community benefit allocation secured through Congressman DeSaulnier's office.

Youth Crisis Stabilization Unit - Completed



Applied for and received funding in the amount of \$2,322,571 from the California Health Facilities Finance Authority to develop a youth crisis stabilization unit on the campus of CCRMC. This project achieved the longtime community goal of creating a separate stabilization unit for youth experiencing a mental health crisis.

El Portal – Social Rehabilitation



County is currently developing plans to create two new social rehabilitation facilities in San Pablo. These facilities would create a new crisis residential program and a new adult residential treatment facility adjacent to the El Portal Place permanent supportive housing project managed by H3 and funded by Homekey.

In order to facilitate this project CCBH purchased the site of the former West County Mental Health Clinic. Funding was sought under BHCIP Round 5 and Bond BHCIP Round 1 but the project was not awarded. An application is being developed for resubmission under Bond BHCIP Round 2. County is committed to funding this project with local funding sources if unsuccessful.

Plans are currently under review with the planning department for permitting.

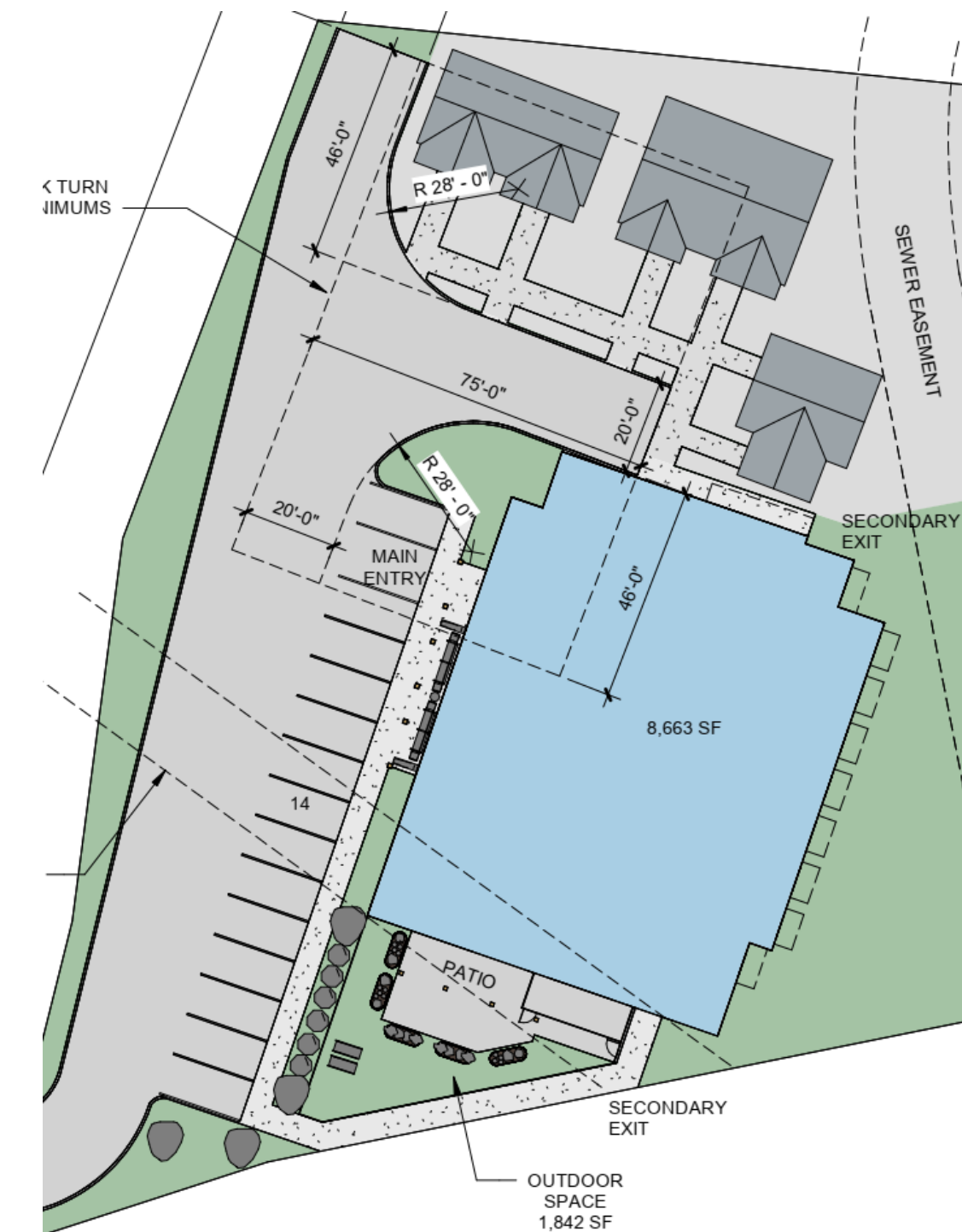
Expected cost: \$31,000,000

Contra Costa Recovery Center – MHRC BHCIP – Round 5



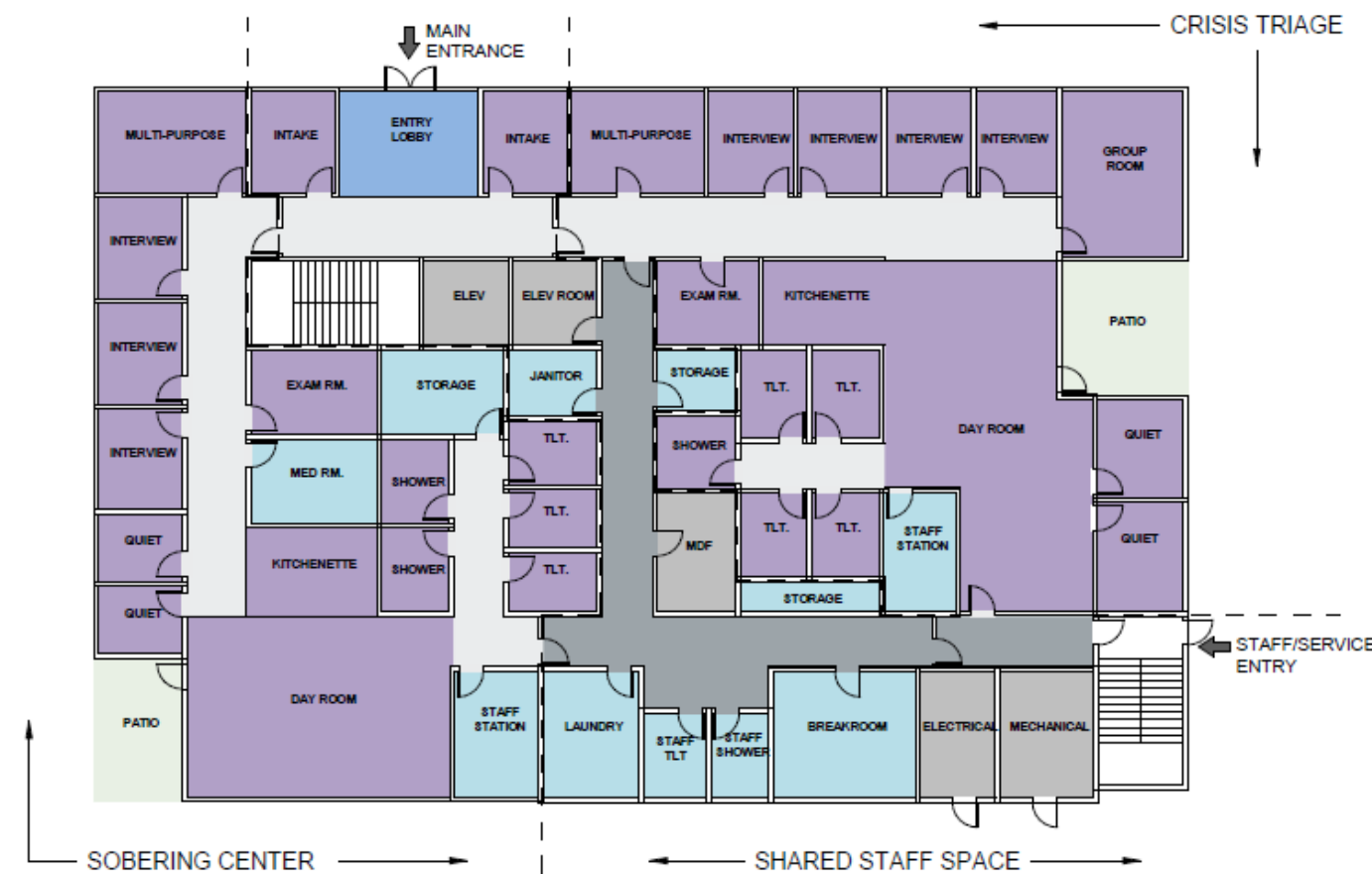
The Brookside MHRC is located at 847B Brookside on the campus of the Brookside Shelter and Cali House in Richmond. The facility currently houses the central kitchen for the Head Start program. The County has accepted an award in the amount of \$18,602,365 under Round 5 of the Behavioral Health Continuum Infrastructure Program (BHCIP). The Board approved the Project Funding Agreement in June of 2024. The renovation of this facility will result in the creation of a 45-bed Mental Health Rehabilitation Center (MHRC), the first facility of this type in the County. These facilities provide sub-acute care to clients in recovery from severe psychiatric episodes and conditions. MHRCs are locked facilities, meaning clients that receive care here are conserved and in need of longer-term stabilization after stays in acute care settings, state hospitals, or detention. Under the terms of the award the County was required to demonstrate a 10% match which was done through use of the equity in the property. County also agrees to use the facility for this purpose for 30 years. The project is expected to break ground in January and completed by June 30, 2027.

Sherman Recovery and Permanent Supportive Housing Bond BHCIP Round 1 – Funded



Awarded \$16,584,692 through Bond BHCIP Round 1 to create a new 16-bed Adult Residential Treatment Facility on a County-owned property in Pleasant Hill. A separate application was submitted under the Homekey+ program to create 5 units of permanent supportive housing on the campus.



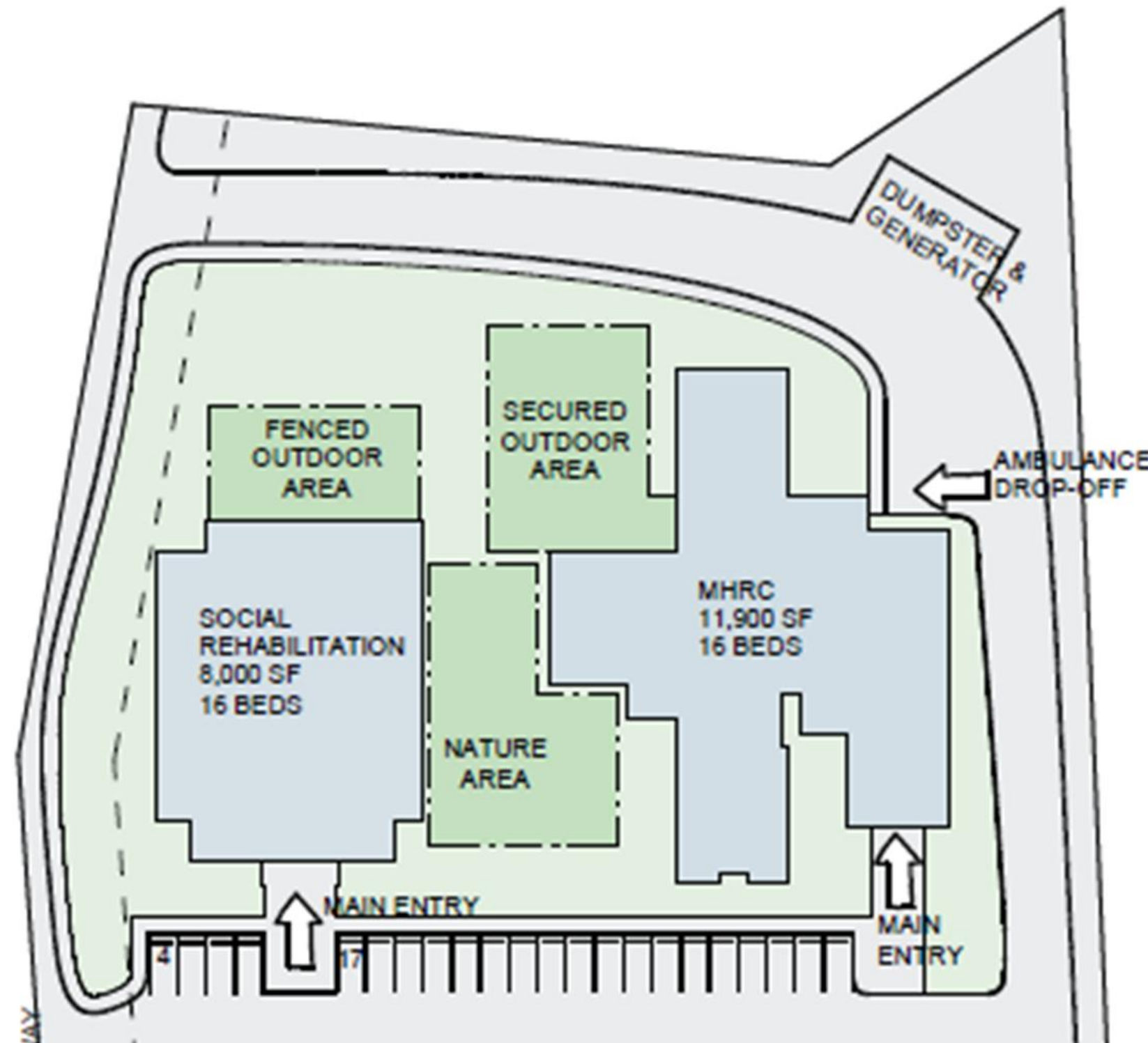


- Sobering Center
- Withdrawal Management Services
- Mental Health Crisis Triage
- Satellite office space for A3



East County Recovery Center Bond BHCIP Round 1 – Funded

Awarded \$43,730,635 under Bond BHCIP Round 1 for the development of a 16-bed MHRC and 16-Bed Adult Residential Treatment Facility campus in East County.



Community Supports and Transitional Rent

- Managed Care Plan (MCP) administered benefits supporting housing:
 - Housing Transition Navigation Services
 - Housing Deposits
 - Housing Tenancy Sustaining Services
 - Day Habilitation
 - Recuperative Care (Medical Respite)
 - Short-Term Post Hospitalization Housing
 - Transitional Rent (January 1, 2026)
- Under Prop 1 and BHSA implementation requirements behavioral health agencies will be required to utilize MCP funded benefits, when authorized, prior to funding housing interventions through BHSA.

Community Care Expansion (CCE) - Preservation

- Received award from Department of Social Services in the amount of \$5,904,822 to support the preservation of existing licensed adult residential facilities (ARF) or residential care facilities for the elderly (RCFE) who have at least one resident receiving SSI/CAPI benefits. Funding is comprised of two components.
 - Operating Subsidy Payments- \$2,541,618 to support facilities operating shortfalls that put the facility at risk for closure. Requires deed restriction for as long as facility is receiving subsidy. Facility must certify need.
 - Capital Preservation Funds - \$3,363,204 to support facilities in need of capital improvements and/or repairs.
 - Statement of Interest currently open. Responses due Monday, August 11, 2025

Department of State Hospital IST/Community Based Restoration

- Grant supports 93 proposed beds. Maximum development cost \$93,750 per bed. Total amount of \$8,718,750 for infrastructure to be supported by a maximum operating budget under contract with DSH in the amount of \$9,675,000.
 - Infrastructure and service contracts completed.
 - Proposal summary: Develop residential treatment capacity for up to 93 FIST defendants through the purchase and renovation of 3-6 facilities ranging from 10-30 beds each. The County plans to identify the properties through a competitive RFP process, and selected bidders will use DSH-IST infrastructure funds for the down payments and renovation costs of the new facilities. Any additional property costs, such as a mortgage, will be funded by the ongoing service costs received via contract with the DSH. CCBHS also intends to secure a residential services provider via RFP for the residential services component of the mental health diversion/community restoration program. The CCBHS adult forensic behavioral health team will provide clinical services in the mental health diversion/community restoration program.
 - RFP for infrastructure partners expected fall 2025.

Behavioral Health Bridge Housing – Total Award: \$20,488,721

Program Summary: Funding to operate bridge housing settings to address the immediate and sustainable housing needs of people experiencing homelessness who have a serious behavioral health condition. Beds must be online within a year of funding. Must prioritize Care Act participants when operational.

BHBH FUNDING EXPENDITURE PLAN						
ELIGIBLE USE CATEGORY	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	TOTAL
Bridge Housing - Shelter/Interim Housing Programs	\$ -	\$ -	\$ 2,223,765.00	\$ 3,757,525.00	\$ 3,757,525.00	\$ 9,738,815.00
Bridge Housing - Rental Assistance Program	\$ -	\$ 9,750.00	\$ 860,100.00	\$ 860,100.00	\$ 860,100.00	\$ 2,590,050.00
Bridge Housing - Auxillary Services for Assisted Living	\$ -	\$ 92,719.00	\$ 928,303.50	\$ 928,303.50	\$ 928,304.00	\$ 2,877,630.00
Housing Navigation (including Participant Assistance & Owner Outreach/Mitigation)	\$ -	\$ 43,833.00	\$ 700,562.50	\$ 1,096,812.50	\$ 1,096,813.00	\$ 2,938,021.00
County Behavioral Health Agency BHBH Program Implementation	\$ -	\$ 38,039.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 188,039.00
Bridge Housing - Outreach and Engagement	\$ -	\$ -	\$ 204,167.00	\$ 350,000.00	\$ 350,000.00	\$ 904,167.00
Start-up Infrastructure		\$ 1,252,000.00				\$ 1,252,000.00
Total	\$ -	\$ 1,436,341.00	\$ 4,966,898.00	\$ 7,042,741.00	\$ 7,042,742.00	\$ 20,488,722.00
Total Number of Bed-Nights	0	15,250	41,245	41,245	41,245	138,985
Cost per Bed-Night (excluding Infrastructure)	#DIV/0!	\$ (12.09)	\$ (120.42)	\$ (170.75)	\$ (170.75)	\$ (138.41)



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