

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00650

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Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00650
Amendment Date 06/30/2026
Description Appropriations for 7406
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$1,194,600.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3622:GEN SVC-OTHER GS CHARGES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$80.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3620:GEN SVC-REQUESTED MNTCE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$906.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3619:GEN SVC-BLDG OCPNCY COSTS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$243,899.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3618:DOIT OTHER TELCOM CHARGES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$4,291.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	3615:DOIT DATA PROC SVCS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$12,701.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9975:MISC NON-TAXABLE REVENUE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$1,038,695.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3614:DOIT PHONE EXCHANGE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$20,308.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9966:MISC GRANTS & DONATIONS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$582,982.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$322,314.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9956:TRANSFERS - GOV/GOVERNMENT	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$184,433.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1070:WORKERS COMPENSATION INS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$5,991.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$21,997.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9851:INTERFUND REV - GOV/GOV	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$235,510.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	9775:MISC HEALTH FEES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$1,597,479.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9069:SPECIAL TAX-OTHER	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$35,940.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$20,316.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1042:F.I.C.A.	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$15,883.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1015:DEFERRED COMP CTY CONTRB	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$522.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1014:PERMANENT OVERTIME	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$9,472.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$226,365.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3626:INFO SECURITY CHG	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$1,850.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3530:TAXES & ASSESSMENTS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$1,465.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2477:ED SUPPLIES AND COURSES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$500.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2467:TRAINING & REGISTRATIONS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$4,843.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2335:OTHER TELECOM CHARGES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$625.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2331:GSD COURIER SERVICE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$9.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2315:DATA PROCESSING SERVICE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$30,611.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$69,957.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2303:OTHER TRAVEL EMPLOYEES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$2,398.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2301:AUTO MILEAGE EMPLOYEES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$1,404.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2300:TRANSPORTATION AND TRAVEL	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$3,617.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2284:REQUESTED MAINTENANCE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$330.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2281:MAINTENANCE OF BUILDINGS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$3,500.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2262:BLDG OCCUPANCY COSTS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$78,167.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2260:RENTS & LEASES -PROPERTY	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$315,000.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2251:COMPUTER SOFTWARE COST	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$29,113.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2250:RENTS & LEASES -EQUIPMENT	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$1,909.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2200:MEMBERSHIPS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$253.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2190:PUBLICATNS & LEGL NOTICES	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$159,564.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2170:HOUSEHOLD EXPENSE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$174.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2160:CLOTHING & PERSONAL SUPPL	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$160.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2132:MINOR COMPUTER EQUIPMENT	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$7,050.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2131:MINOR FURNITURE/EQUIPMENT	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$13,859.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2111:TELEPHONE EXCHNGE SERVICE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$113,506.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2110:COMMUNICATIONS	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$129,856.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2103:POSTAGE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$747.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2102:BOOKS-PERIODICLS-SUBSCRPT	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$3,412.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2100:OFFICE EXPENSE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$7,184.00	\$0.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1063:UNEMPLOYMENT INSURANCE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$5,046.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	1044:RETIREMENT EXPENSE	7406 SERV AREA EM-1 ZONE B (Home Org)	7406 SERV AREA EM-1 ZONE B	240600 SERV AREA EM-1 ZONE B	\$0.00	\$64,959.00	Appropriations for 7406	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

7406 CCC 1103 Budget Statement 2026-07-23 16_06 PDT.xlsx

File Name 7406 CCC 1103 Budget Statement 2026-07-23 16_06 PDT.xlsx
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Updated By Tenzin Hoser
Upload Date 07/27/2026 03:17:43 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/30/2026 08:59:26 AM	07/31/2026	Sherry Martija	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/31/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/30/2026 10:02:35 AM		Linh Huynh	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/31/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		