



CONTRA COSTA COUNTY

AGENDA

Economic Opportunity Council

Thursday, August 6, 2026

10:00 AM

1470 Civic Court, Suite 200, Concord |

Zoom:

<https://cccouny-us.zoom.us/j/852180443>

31?

pwd=a1xEdaLqU2bJkEOC59MtiWg12I

e0ik.1 | call in: 1408-961-3927 | meeting

ID: 852 1804 4331

Fiscal Subcommittee

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to Order and Welcome
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. DISCUSS the 2025 CSBG Fiscal Report - June 2026 Actuals [26-3267](#)
Attachments: [2026 CSBG Budget with June 2026 Actuals](#)
4. Next Steps and Meeting Evaluation

The next meeting is currently scheduled for Thursday, September 3, 2026.

5. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Court, Suite 200, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Christina Castle-Barber 925-608-8819



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3267

Agenda Date: 8/6/2026

Agenda #: 3.

Advisory Board: Economic Opportunity Council Fiscal Subcommittee

Subject: DISCUSS the 2025 CSBG Fiscal Report - June 2026 Actuals

Presenter: Ali. V

Contact: Christina Castle-Barber 925-608-8819

Information:

DISCUSS the 2025 CSBG Fiscal Report - June 2026 Actuals

2026 CSBG Budget with June 2026 Actuals

Community Services Block Grant											
Monthly Expenditures											
2026 Contract #26F-5007											
Term: Jan 1, 2026 through April 30, 2027											
			1	2	3	4	5	6			
			6%	13%	19%	25%	31%	38%			
Line		Original	Jan	Feb	Mar	Apr	May	Jun	YTD		
Item	Description	Budget	2026	2026	2026	2026	2026	2026	Total	Balance	% Spent
	<u>Administrative Costs</u>										
1	Salaries and Wages	17,156	-	1,013.24	-	430.00	1,461.66	1,287.42	4,192.32	12,963.68	24%
2	Fringe Benefits	11,644	-	826.08	-	68.44	984.63	854.40	2,733.55	8,910.45	23%
3	Other Costs-Indirect Costs	70,000		2,338.15	3,497.24	7,404.65	1,987.38	5,625.92	20,853.34	49,146.66	29.79%
	Total Administrative Costs	98,800	-	4,177.47	3,497.24	7,903.09	4,433.67	7,767.74	27,779.21	71,020.79	28.12%
	<u>PROGRAM COSTS:</u>									-	
1	Salaries and Wages	272,149	-	-	-	21,027.17	19,330.71	22,985.72	63,343.60	208,805.40	23.28%
	Subtotal Program Staff	192,149	-	-	-	17,609.78	14,361	18,100	50,070.73	142,078.27	26.06%
	Student Interns	80,000	-	-	-	3,417.39	4,969.86	4,885.62	13,272.87	66,727.13	16.59%
2	Fringe Benefits	119,627	-	-	8,965.19	12,947.02	10,804.93	13,225.06	45,942.20	73,684.80	38.40%
3	Operating Expenses	32,890	-	-	-	-	1,012.76	676.32	1,689.08	31,200.92	5.14%
	Office Expense	600						60.71	60.71	539.29	10.12%
	Communications	1,300					49.53	49.62	99.15	1,200.85	7.63%
	Tel Exchange Service	500							-	500.00	0.00%
	Membership Dues	11,000							-	11,000.00	0.00%
	Local Travel Conferences/Training	15,000							-	15,000.00	0.00%
	Meeting Meals	3,420					612.40	375.34	987.74	2,432.26	28.88%
	Supplies for Outreach/Homeless	1,070					350.83	190.65	541.48	528.52	50.61%
4	Out-of-State Travel	13,000	-	-	-	-	-	-	-	13,000.00	0.00%
5	Subcontractor Services	409,004	-	-	-	-	-	-	-	409,004.00	0.00%
1	Opportunity Junction, Inc	45,572							-	45,572.00	0.00%
2	GRIP	45,572							-	45,572.00	0.00%
3	CC Interfaith (Hope Solutions)	45,572							-	45,572.00	0.00%
4	Bay Area Legal Aid (BALA)	45,572							-	45,572.00	0.00%
5	STAND!	40,000							-	40,000.00	0.00%
6	Loaves and Fishes of Contra Costa	45,572							-	45,572.00	0.00%
7	St. Vincent de Paul	50,000							-	50,000.00	0.00%
8	Lao Family Community Development	45,572							-	45,572.00	0.00%
9	Monument Impact	45,572							-	45,572.00	0.00%
	Total Program Costs	846,670	-	-	8,965.19	33,974.19	31,148.40	36,887.10	110,974.88	735,695.12	13.11%
	Total Expenditures	945,470	-	4,177.47	12,462.43	41,877.28	35,582.07	44,654.84	138,754.09	806,715.91	14.68%