



CONTRA COSTA COUNTY

AGENDA

Community Advisory Board on Public Safety

Monday, December 16, 2024

2:00 PM

50 Douglas Dr., Martinez |
<https://us06web.zoom.us/j/81525162380> |

Call in: (669) 444-9171 |

Meeting ID: 815 2516 2380 |

Access Code: 872581

Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. CONSIDER approving the Record of Action from the November 18, 2024, CAB [24-4264](#)
Policy & Budget Subcommittee Meeting.
Attachments: [DRAFT CAB Policy & Budget Record of Action - November 18, 2024](#)
6. Discuss Development and Planning Process of Request for Proposals (RFP) [24-4265](#)
Attachments: [RFP for AB 109 Reentry Services](#)
7. Update on AB 109 Excess Funds [24-4266](#)
Attachments: [One-Time \\$15M AB 109 Funding Allocation](#)
8. The next meeting is currently scheduled for Friday, February 21, 2025 (Tentative).
9. Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 50 Douglas Drive, Martinez, California 94553, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Gariana Youngblood, Committee Staff
gariana.youngblood@orj.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4264

Agenda Date: 12/16/2024

Agenda #: 3.

Advisory Board: CAB Policy & Budget Subcommittee

Subject: Record of Action - November 18, 2024

Presenter: Gariana Youngblood, ORJ Staff

Information:

CONSIDER approving the Record of Action from the November 18, 2024, CAB Policy & Budget Subcommittee meeting.

Referral History and Update:

County ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and decisions made in the meeting. Attached for the Subcommittee's consideration is the Record of Action for the Subcommittee's November 18, 2024, meeting.

Recommendation(s)/Next Step(s):

Review and provide any edits/corrections, if necessary, before approval.



CONTRA COSTA COUNTY

Committee Meeting Minutes

Community Advisory Board on Public Safety

Monday, November 18, 2024

10:00 AM

50 Douglas Dr., Martinez |
<https://us06web.zoom.us/j/81525162380> |

Call in: (669) 444-9171 |

Meeting ID: 815 2516 2380 |

Access Code: 872581

Policy & Budget Subcommittee Meeting

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

Justin Van Zerber called the meeting to order at 10:00 a.m.

1. Roll Call and Introductions

Present Nicole Green, and Justin Van Zerber

Absent Jeffrey Robinson

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public comment

3. CONSIDER approving the Record of Action from the October 14, 2024, CAB Policy & Budget Subcommittee Meeting [24-3934](#)

Attachments: [DRAFT CAB Policy & Budget Subcommittee Record of Action - October 14, 2024](#)

Motion: Van Zerber

Second: Green

Aye: Green, and Van Zerber

Absent: Robinson

Result: Passed

4. Update from Board of Supervisors (BOS) Meeting - Tuesday, October 22, 2024

Public comment received

Discussion: See video for more information: <https://youtu.be/3OTbqDFTZf0>

5. Discuss CAB Policy & Budget Recommendations for 2025 [24-3932](#)

Attachments: [CAB Policy Memo Recommendations 2025](#)

Public comment received

Discussion: See video for more information: <https://youtu.be/3OTbqDFTZf0>

6. Discuss Health, Housing, and Homelessness Services (H3) Request for Proposals (RFP) [24-3933](#)

Attachments: [Health, Housing, and Homelessness Services \(H3\) Request for Proposals \(RFP\)](#)

Public comment received

Discussion: See video for more information: <https://youtu.be/3OTbqDFTZf0>

7. The next meeting is currently scheduled for Friday, December 20, 2024, at 11 a.m.

Next Steps:

- Update from Meeting with Marla - Tuesday, 12/10 (Nicole)
- Update on RFP Process
- Update on AB 109 Excess Funds
 - Timeline update for all priority areas
- Update on Gender-Responsive Services (i.e. priority area 4)

8. Adjourn

The meeting was adjourned at 10:49 a.m. by Justin Van Zerber. The next scheduled meeting of the Subcommittee is Monday, December 16, 2024, at 2 p.m.

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For Additional Information Contact:

Gariana Youngblood
gariana.youngblood@orj.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4265

Agenda Date: 12/16/2024

Agenda #: 6.

Advisory Board: CAB Policy & Budget Subcommittee

Subject: Development and Planning Process of Request for Proposals (RFP)

Presenter: Justin Van Zerber, CAB Vice Chair

Information:

Discuss the development and planning process of future Request for Proposals (RFPs).

Referral History and Update:

CAB has expressed interest in understanding the Request for Proposals (RFP) process and aims to actively participate in developing RFPs that address the needs of justice-involved individuals in Contra Costa County.

Recommendation(s)/Next Step(s):

Review contracting opportunities and discuss previous RFPs related to housing and employment programs, family reunification, mentoring, civil legal aid services, and the management of a network system of services.

Contracting Opportunities

RFP for AB 109 Reentry Services

- Housing & Employment Programs
- Family Reunification, Mentoring, Civil Legal Aid Services
- Management of a Network System of Services



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 24-4266

Agenda Date: 12/16/2024

Agenda #: 7.

Advisory Board: CAB Policy & Budget Subcommittee

Subject: Community Advisory Board's AB 109 Excess recommendations

Presenter: Patrice Guillory, ORJ Director

Information:

Update on the Community Advisory Board's AB 109 Funding Recommendations for One-Time \$15 Million of Reserve Funding to provide reentry services in Contra Costa County to support justice-involved individuals.

Referral History and Update:

The Community Advisory Board (CAB) in collaboration with the Community Corrections Partnership - Community Corrections Partnership Executive Committee (CCP - CCP EC) engaged in a process to develop an AB 109 fund balance utilization plan, which would allocate \$15 million of the approximate \$39 million reserve funding to expand reentry services. The CAB identified four funding priority areas, which include housing, behavioral health, employment, and pre-release engagement.

Recommendation(s)/Next Step(s):

Discuss opportunities for CAB members to actively participate in the process and development of Request for Proposals (RFPs) for the AB 109 Excess funds recommendations.

CAB Recommendations for AB 109 Funding Allocations - ADDENDUM 1

Priority 1: Housing		Funding Period
CORE Street Outreach	\$ 900,000.00	3-years
Homeless Prevention & Diversion	\$ 1,000,000.00	RFP 3-years
Rapid Rehousing	\$ 1,500,000.00	RFP 2-years
Interim Bridge Housing	\$ 4,000,000.00	RFP 2-years
TOTAL	\$ 7,400,000.00	
Priority 2: Behavioral Health		Funding Period
CSW Staff (3)	\$ 262,479.00	1-year
BH Mobile on Demand	\$ 669,747.00	1-year
TOTAL	\$ 932,226.00	
Priority 3: Employment		Funding Period
County Employment Pathway Pilot - OLD TOTAL	\$ 1,500,000.00	RFP 3-years
NEW TOTAL	\$ 2,000,000.00	
Priority 4: Pre/Post-Release Engagement		Funding Period
Guranteed Income Pilot - OLD TOTAL: \$2,000,000	\$ 1,000,000.00	RFP 3-years
Countywide Transportation + Peer Support Service	\$ 450,000.00	RFP 3-years
Women's services - in-custody to post-release - OLD TOTAL: \$750,000	\$ 1,250,000.00	RFP 3-years
CORE Team Assessment, Service Coordination, Placement After-Hours	\$ 450,000.00	3-years
TOTAL	\$ 3,150,000.00	
Departmental/CBO Budget Modification Requests		Funding Period
AB 109 Community Programs	\$ 210,000.00	1-year
CCHS - Detention Health Services	\$ 250,000.00	1-year
District Attorney	\$ 190,479.00	1-year
Public Defender	\$ 182,897.00	1-year
TOTAL	\$ 833,376.00	
Departmental/CBO Training & Project Support		Funding Period
Housing Assessment & Program Improvement RE: Shelter Bed Utilization	N/A	
County + CBO Housing Services Coordination	\$ 434,000.00	2-years
Evaluation of County HR practices and data tracking & reporting capacity RE: hiring of reentry candidates	\$ 150,000.00	1-year
Cultural Sensitivity Training for Providers working with Justice Populations	\$ 50,000.00	1-year
CBO Provider Training on working with Reentry Clients w/ BH Issues	\$ 50,000.00	1-year
TOTAL	\$ 684,000.00	
TOTAL FUNDING ALLOCATION		\$ 14,999,602.00
REMAINING BALANCE		\$ 398.00