

This form is to be completed for midyear Position Adjustment Requests, for consideration <u>outside the County's annual budget development process</u>, per Administrative Bulletin No. 400 Section IV.C.

| I. DEPARTMENT REQUEST | | Visit is | | |
|--|--|---------------------------------|---|--------------------------------|
| Agency and Dept Name: CCA25 Sheriff-Coroner | | | Dept No(s). 0255 | Org No(s). 2500 |
| Action Type: Reallocate salary | Net FTE Change: | | Proposed Effective D | 10/01/0005 |
| Action Requested: | | | | |
| ADOPT Position Adjustment Resolution No. 26548 to reallocate the salary of the Deputy Sheriff-Per Diem (6XWC) (unrepresented) from salary plan and grade F85 1385 (\$6,546.74 - \$11,197.14) to salary plan and grade F85 1385 (\$10,916.63 - \$11,462.46) in the Contra Costa County Office of the Sheriff. | | | | |
| Fiscal Impact: | Use | an additional | sheet for further expla | nation or comments. |
| Cost is within Department's Budget: Yes No Total Annual Cost: \$ 1,377,942.00 Total this FY: \$ 803,800.00 Net County Cost: \$ 1,377,942.00 NCC this FY: \$ 803,800.00 | | Total One-Time Cost: | | |
| | | II. COUNTY ADMINISTRATOR REVIEW | | |
| | | PAR No. 26548 | | |
| | | Comments: | | |
| Source of Funding: _{100%} Sheriff's Office Budget (G | General Fund) | Released to H | HR for further study/r | review |
| Jad Keileh 11/24 | 1/2025 | Elizabeth Fa | arrell | 11/24/2025 |
| (for) Department Head Da | ate | (for) C | County Administrator | Date |
| III. HUMAN RESOURCES (HR) REVIEW/RECO DOPT Position Adjustment Resolution No. 26548 to reallow and grade F85 1385 (\$6,546.74 - \$11,197.14) to salary plan aneriff. (for) Director of Human Resources: Chris Mille | cate the salary of t and grade F85 13 | he Deputy Sher | iff-Per Diem (6XWC) (uni - \$11,462.46) in the Con Date | tra Costa County Office of the |
| IV. COUNTY ADMINISTRATOR APPROVAL | | | Date | |
| Approve HR Department Recommendation (s) If No or N/A, CAO Recommendation (s) BOS Approval Required: Yes No |): | s | N/A | |
| Effective: Day following Board Approve | al | Enid Meno (for) C | doza County Administrator | 12/11/2025 Date |
| V. BOARD OF SUPERVISORS ACTION | | | | |
| Adjustment Resolution: ADOPTED OTHER ACTION: | | | | |
| Monica Nino, Clerk of the Board of Supervi and County Administrator | isors | By: Date: | | |