



CONTRA COSTA COUNTY

AGENDA

Finance Committee

Supervisor Candace Andersen, Chair
Supervisor Diane Burgis, Vice Chair

Monday, May 4, 2026

9:30 AM

309 Diablo Rd, Danville |
13361 Walnut Blvd, Ste 140, Brentwood

Zoom Link: [https://cccounty-us.zoom.us/j/86926362614?](https://cccounty-us.zoom.us/j/86926362614?pwd=nEddmbH8iFaZ5S4A89pbXDK7g8NAag.1)

pwd=nEddmbH8iFaZ5S4A89pbXDK7g8NAag.1

Toll-free Telephone: USA 1-855-758-1310

Meeting ID: 869 2636 2614

Passcode: 685184

1. The public may attend this meeting in person at either above location. The public may also attend this meeting remotely via Zoom or call-in.
2. Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee.
3. Introductions
4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two (2) minutes).
5. RECEIVE and APPROVE the Record of Action for the December 1, 2025 Finance Committee meeting. [26-1846](#)
Attachments: [Draft Record of Action 12.1.25](#)
6. CONSIDER Fiscal Year 2026/2027 Community Development Block Grant (CDBG) Funding Recommendations (Daniel Davis, Conservation and Development) [26-1847](#)
Attachments: [CDBG Presentation](#)
[CDBG Memo - FY26-27 Funding Recommendations](#)
[Attachment A-1 FY26-27 Economic Development](#)
[Attachment A-2 FY26-27 Economic Development](#)
[Attachment B-1 FY26-27 Infrastructure and Public Facilities](#)
[Attachment B-2 FY26-27 Infrastructure and Public Facilities](#)
7. The next meeting is currently scheduled for June 1, 2026.
8. Adjourn

General Information

This meeting provides reasonable accommodations for persons with disabilities planning to attend a the meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours. Staff reports related to items on the agenda are also accessible on line at www.co.contra-costa.ca.us.

HOW TO PROVIDE PUBLIC COMMENT:

Persons who wish to address the Committee during public comment on matters within the jurisdiction of the Committee that are not on the agenda, or who wish to comment with respect to an item on the agenda, may comment in person, via Zoom, or via call-in. Those participating in person should offer comments when invited by the Committee Chair. Those participating via Zoom should indicate they wish to speak by using the “raise your hand” feature in the Zoom app. Those calling in should indicate they wish to speak by pushing *9 on their phones.

Public comments generally will be limited to two (2) minutes per speaker. In the interest of facilitating the business of the Board Committee, the total amount of time that a member of the public may use in addressing the Board Committee on all agenda items is 10 minutes. Your patience is appreciated.

Public comments may also be submitted to Committee staff before the meeting by email or by voicemail. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting.

For Additional Information Contact:

Adam Nguyen
925-655-2075



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-1846

Agenda Date: 5/4/2026

Agenda #: 5.

FINANCE COMMITTEE

Meeting Date: May 4, 2026

Subject: Receive the Record of Action for the Finance Committee

Submitted For: Finance Committee

Department: County Administrator

Referral No: N/A

Referral Name: Record of Action

Contact: Adam Nguyen, (925) 655-2048

Referral History:

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting.

Referral Update:

Attached is the draft Record of Action for the December 1, 2025 Finance Committee meeting.

Recommendation(s)/Next Step(s):

RECEIVE and APPROVE the Record of Action for the December 1, 2025 Finance Committee meeting.

Fiscal Impact (if any):

None



Meeting Minutes

CONTRA COSTA COUNTY Finance Committee

Supervisor Candace Andersen, Chair
Supervisor Diane Burgis, Vice Chair

Monday, December 1, 2025 **9:30 AM** **309 Diablo Rd, Danville |**
13361 Walnut Blvd, Ste 140, Brentwood

Zoom Link:
<https://cccouny-us.zoom.us/j/87103964704>

Call In:
(888) 278-0254 Conference code: 894519

4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two (2) minutes).

There were no requests for public comment.

5. RECEIVE and APPROVE the Record of Action for the November 3, 2025 Finance Committee meeting. [25-4968](#)

Attachments: [Draft Record of Action 11.3.25](#)

The record of action was approved as received.

6. RECEIVE report on Capital Projects Updates [25-4969](#)

Attachments: [2025 Capital Projects Report](#)
[Capital Projects Presentation](#)

Jeff Acuff, Capital Projects Manager for the Public Works Department, presented the Capital Projects Update on recently completed, currently active, and upcoming capital projects. The report and presentation were received and discussed by the committee, and the members requested that the presentation be discussed at the Board of Supervisors in the upcoming year. Public comment was received from one member of the public.

7. Adjourn

The meeting adjourned at 10:21 AM.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-1847

Agenda Date: 5/4/2026

Agenda #: 6.

FINANCE COMMITTEE

Meeting Date: May 4, 2026

Subject: CDBG Funding Recommendations

Department: Conservation and Development

Referral No: CDBG Policy

Referral Name: CDBG Funding

Presenter: Gabriel Lemus, CDBG Program Manager; Daniel Davis, Senior Planner

Contact: Gabriel Lemus (925) 674-7882; Daniel Davis (925) 655-2884

Referral History:

It is standard policy that Community Development Block Grant (CDBG) funding decisions and policies be reviewed by the Finance Committee prior to consideration by the full Board of Supervisors.

Referral Update:

See attached memorandum providing staff recommendations regarding projects.

Recommendation(s)/Next Step(s):

1. **APPROVE** recommendations for FY 2026/27 Economic Development projects as recommended by staff or amended by the Committee.
2. **APPROVE** recommendations for FY 2026/27 Infrastructure/Public Facilities projects as recommended by staff or amended by the Committee.
3. **DIRECT** the Department of Conservation and Development to prepare a staff report on the Committee's recommendations. The staff report will be submitted together with funding recommendations for all other CDBG categories for the Board of Supervisors consideration, as a "Consent" item.

Fiscal Impact (if any):

No general fund impact.

CDBG Program: FY 2026/27 Staff Recommendations Economic Development Infrastructure/Public Facilities Categories

Contra Costa County



Contra Costa County Application Timeline

FY 25/26 & FY 26/27 Application Cycle

- Funding Kick-Off Meeting: October 2025
- Applications Due: December 2025
- Funds Available: July 2026



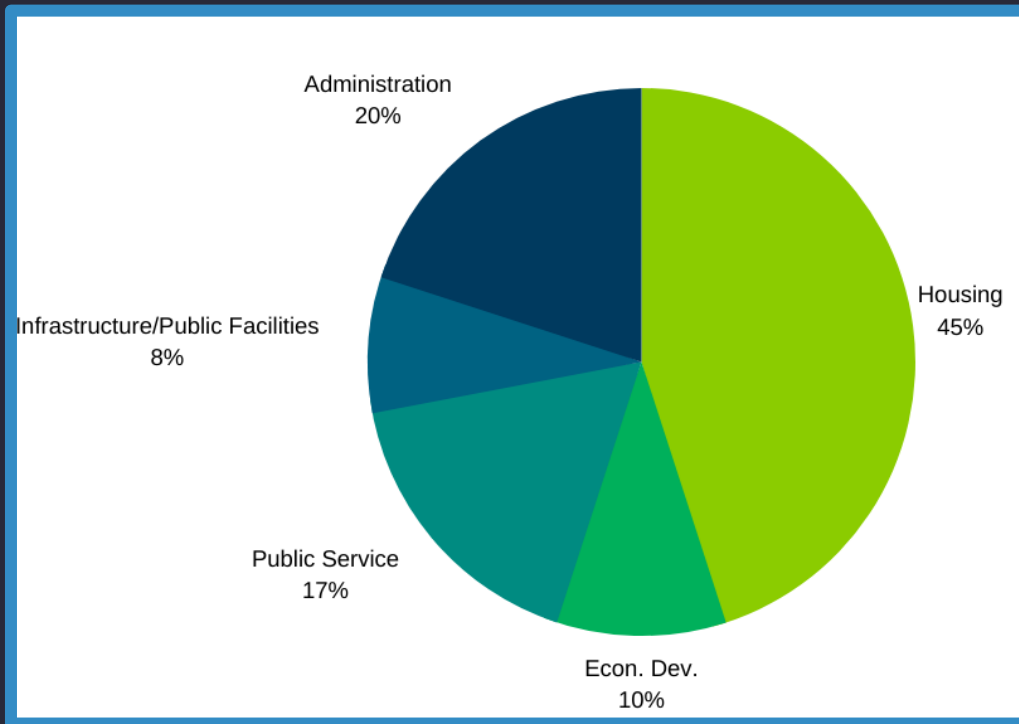
CDBG Program Allocation

FY 2022/23 Entitlement Grant Amount for
Contra Costa County:

- Contra Costa County - \$4,548,847
 - Economic Development (10%) = \$454,385
 - Infrastructure/Public Facilities (8%) = \$363,508



Board of Supervisors Funding Category Guidelines



Contra Costa Consortium Application Funding Cycles (for Non-Housing categories)



Two separate funding cycles to coincide with our 5-year Consolidated Plan Period



Questions?



**CONTRA COSTA COUNTY
DEPARTMENT OF CONSERVATION AND
DEVELOPMENT**
30 Muir Road
Martinez, CA 94553
Telephone: (925) 655-2885

MEMORANDUM

DATE: May 4, 2026

TO: Finance Committee
Supervisor Candace Andersen, Chair
Supervisor Diane Burgis, Vice Chair

FROM: Gabriel Lemus, Deputy Director
By: Melanie Erickson, Planner

SUBJECT: FY 2026/27 (2nd Year) Community Development Block Grant (CDBG) Funding Recommendations – Economic Development (ED) Category

FY 2026/27 (2nd Year) Community Development Block Grant (CDBG) Funding Recommendations – Infrastructure Public Facilities (IPF) Category

RECOMMENDATIONS

1. Approve recommendations for FY 2026/27 Economic Development projects as recommended by staff or amended by the Committee.
2. Approve recommendations for FY 2026/27 Infrastructure/Public Facilities projects as recommended by staff or amended by the Committee.
3. Direct the Department of Conservation and Development to prepare a staff report on the Committee's recommendations. The staff report will be submitted together with funding recommendations for all other CDBG categories for the Board of Supervisors consideration as a "Consent" item.

BACKGROUND

The purpose of this memorandum is to transmit staff recommendations for funding in the ED and IPF categories for the FY 2026/27 CDBG Program. Spreadsheets, summarizing staff's recommendations

and staff's analysis/evaluation, are attached for both the ED and IPF program categories.

In October 2013, the Board approved having two separate and distinct funding cycles for the non-housing categories of the CDBG Program to align with the five-year period of the Consolidated Plan. The first cycle is a two-year funding cycle (FY 2025/26 and FY 2026/27) for programs/projects in the CDBG public service, economic development, and infrastructure/public facilities categories. The second cycle (FY 2027/28, FY 2028/29, and FY 2029/30) is a three-year funding cycle to conclude the final three years of the five-year Consolidated Plan period.

Consequently, in June 2025, the Board approved the allocation of FY 2025/26 and FY 2026/27 CDBG funds for the ED category. The allocation of FY 2026/27 CDBG funds for the ED category was contingent on the availability of funds and the satisfactory accomplishment of contract goals.

The IPF category also operates under a two-year funding cycle; however, there was only one application received and awarded for IPF projects to be carried out in FY 2025/26. Therefore, CDBG staff issued a Request for Proposal (RFP) in October 2025 for IPF projects to be carried out in FY 2026/27.

Available Funding

The County, as an entitlement jurisdiction, receives an annual allocation of CDBG funds directly from the U.S. Department of Housing and Urban Development (HUD). HUD has a formula for the CDBG Program to determine the amount of CDBG funds that an entitlement jurisdiction will receive for the program year. On April 3, 2026, HUD announced the FY 2026/27 CDBG Program entitlement allocations to all CDBG entitlement jurisdictions. The County's FY 2026/27 CDBG entitlement amount is \$4,724,092, which is approximately \$3,065 less than the County received for this current program year (FY 2025/26).

On November 4, 2014, the Board of Supervisors (Board) adopted funding guidelines for the allocation of CDBG funds that require the County's annual grant be allocated to the following CDBG eligible categories:

Category of Use	Allocation Guidelines CDBG Program	Available Funding
Affordable Housing	45%	\$2,125,841
Public Services	*17%	\$ 803,096
Economic Development	10%	\$ 472,409
Infrastructure/Public Facility	8%	\$ 377,927
Administration	20%	\$ 944,818
Total FY 2026/27 CDBG Grant		\$4,724,092

*As long as the amount does not exceed HUD's statutory cap for Public Services

Economic Development Category: Pursuant to the Board's guidelines, a total of **\$472,409** (10 percent of the County's grant amount) is available for ED projects. A total of five renewal applications were received, requesting a total of \$421,500. Staff is recommending that all five of these projects be funded. The summary with the amounts of the ED recommendations is listed in **Attachment A-1**. Also included

as an attachment is staff's analysis/evaluation and recommendation table (**Attachment A-2**) to provide more information and details about each ED application.

Subsequently, a total of **\$50,909** is available from the ED category. County CDBG staff is recommending distributing the remaining amount to the FY 2026/27 IPF category to ensure that all available CDBG funds are allocated to eligible projects carried out during FY 2026/27.

Infrastructure and Public Facility Category: Pursuant to the Board's guidelines, a total of \$377,927 (eight percent of the County's grant amount) is available for IPF projects from the FY 2026/27 CDBG grant award. As mentioned above, staff is recommending the \$50,909 remaining from the Economic Development category to be distributed within the FY 2026/27 IPF category. In addition, there is \$343,173 available from funds that went unallocated in FY 2025/26 that staff is recommending being distributed within the FY 2026/27 IPF category. Lastly, there is \$89,991 available from unallocated FY 2026/27 CDBG funds coming from the Affordable Housing category. Consequently, there is an estimated total of **\$862,000** available.

Ten complete applications were received by the application deadline. Since the deadline, one application was withdrawn by the applicant, leaving a total of nine applications, requesting a total of **\$1,358,863**. Staff recommends funding in the amount of **\$862,000** in CDBG funds for eight of the nine projects. The summary of the IPF recommendations is listed in **Attachment B-1**. Also included as an attachment is staff's analysis/evaluation and recommendation table (**Attachment B-2**) to provide more information and details about IPF application.

Application Process and Evaluation Criteria:

ED Category: For FY 2026/27, ED agencies were required to submit an abbreviated renewal application describing the proposed program, need and/or target population, a proposed FY 2026/27 budget, current financial audit, and description of performance outcomes. This information was used to evaluate an agency's continuing capacity and ability to operate its program during the upcoming fiscal year.

Staff's funding recommendations for FY 2026/27 ED projects are listed in **Attachment A-1**. The attached staff analysis/evaluation and recommendation table (**Attachment A-2**) provides additional details on the individual projects and provides information on an agency's experience and capacity.

IPF Category: Given that there was only one IPF application received and awarded for projects to be undertaken in FY 2025/26, staff issued an IPF-specific RFP in October 2025 for IPF projects to be carried out in FY 2026/27. The application for FY 2026/27 CDBG funds under the IPF category was released on October 14, 2025, with applications due on December 11, 2025.

Ten complete applications were received by the December 11, 2025 deadline. Applicants were required to submit an application describing the proposed project, need and target population, steps necessary to carry out the project, and proposed budget. Applications were reviewed by staff for completeness, eligibility, and the priority need(s) addressed. Applicants were also interviewed by staff to respond to and clarify any issues related to the application. Staff's funding recommendations for the FY 2026/27 IPF projects is listed in **Attachment B-1**. The attached staff analysis/evaluation and recommendation table (**Attachment B-2**) provides additional details on the individual projects. The recommended

projects will beneficially impact services that serve a variety of populations, such as youth, seniors, persons with disabilities, and those that are experiencing homelessness.

Public Meeting and Transmittal of Recommendations: The Committee's recommendations will be forwarded to the full Board of Supervisors to be considered at the Board of Supervisors Meeting scheduled for May 19, 2026. Final recommendations must be forwarded to HUD by June 3, 2026, for review to ensure consistency with federal regulations.

Attachments

Attachment A-1 – FY 2026/27 ED Projects

Attachment A-2 – ED Staff Report Table

Attachment B-1 – FY 2026/27 IPF Projects

Attachment B-2 – IPF Staff Report Table

cc: John Kopchik, Conservation and Development Director

FY 2026/27 CDBG Request & Recommendation Table

Economic Development Category

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
26-01-ED	CocoKids, Inc.	Road to Success	\$105,000	\$105,000
26-02-ED	Monument Impact	Emerging Business Support Program	\$68,000	\$55,000
26-03-ED	Opportunity Junction Inc.	Administrative Careers Training Program	\$100,000	\$100,000
26-04-ED	Renaissance Entrepreneurship Center	Using the Power of Entrepreneurship to Build Economically Vibrant Families and Communities	\$60,000	\$60,000
26-05-ED	West Contra Costa Business Development Center, Inc.	Emerging Entrepreneurs Program	\$101,500	\$101,500
Total Economic Development			\$ 434,500	\$ 421,500

**Community Development Block Grant Program
Economic Development Category
FY 2026/27
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation
			Consolidated Plan Priority	National Objective	FY	Requested Funds	Recommended Funding			CDBG Funds Recommended	\$	# clients proposed	\$ Per Client Served	
26-01-ED	CoCoKids, Inc.	County-wide	CD-5: Economic Development	Benefitting low-and moderate-income persons [24 CFR 570.208(a)(2)(iii)]	FY	Requested Funds	Recommended Funding	Provision of training and ongoing support services to 88 low- and moderate-income persons so they can sustain their licensed family day care business or obtain a childcare license to open and operate a new family daycare business.	CoCoKids has been in operation since 1976. It first received CDBG funds in FY 1997/98 and has consistently been awarded. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and consistently meets or exceeds their goals, and has been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt
	Program Name		Eligible Activity	26/27	\$105,000	\$105,000	Total Program Amount			\$273,588	139	\$1,968.26		
	Road to Success		Target Population				CDBG % of Total Budget			38%	*Does not include other CDBG funds from other jurisdictions			
							Required Match - 10%			\$10,500				
							Amount Secured			\$117,490				
					Leverage*	1.61								
26-02-ED	Monument Impact	County-wide	CD-5: Economic Development	Benefitting low-and moderate-income persons [24 CFR 570.208(a)(2)(iii)]	FY	Requested Funds	Recommended Funding	Individualized microenterprise technical assistance, support, case management, and referrals for 29 low-income residents to formalize their own small businesses.	Monument Impact has been providing microenterprise services since 2008 and has received CDBG funds from another Contra Costa County jurisdiction for over a decade. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed, but is currently in its first year of receiving CDBG funds from the County of Contra Costa. A 2022 monitoring of this program concluded with no significant findings.			# clients proposed	\$ Per Client Served	Exempt
	Program Name		Eligible Activity	26/27	\$68,000	\$55,000	Total Program Amount			\$250,000	26	\$9,615.38		
	Emerging Business Support Program		Target Population				CDBG % of Total Budget			22%	*Does not include other CDBG funds from other jurisdictions			
							Required Match - 10%			\$5,500.0				
							Amount Secured			\$155,000				
					Leverage*	3.55								
26-03-ED	Opportunity Junction, Inc.	County-wide	CD-5: Economic Development	Benefitting low- and moderate-income persons [24 CFR 570.208(a)(2)(iv)]	FY	Requested Funds	Recommended Funding	Provision of 12 weeks of intensive job training and job placement assistance to 3 low-income persons, leading to economic self-sufficiency through careers in the administrative field.	Opportunity Junction was established in 1999 (as Opportunities for Technology Information Careers) by a consortium of private businesses, local government agencies, and community-based organizations. The program has placed many Urban County participants into permanent employment. Lead program staff have been with the organization for many years and have exhibited exemplary performance in operating this program. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and consistently meets or exceeds their goals, and has been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt
	Program Name		Eligible Activity	26/27	\$100,000	\$100,000	Total Program Amount			\$1,095,505	6	\$182,584.17		
	Administrative Careers Training Program		Target Population				CDBG % of Total Budget			9%	*Does not include other CDBG funds from other jurisdictions			
							Required Match - 50%			\$50,000.0				
							Amount Secured			\$858,605				
					Leverage*	9.96								

**Community Development Block Grant Program
Economic Development Category
FY 2026/27
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/Historic Preservation
26-04-ED	Renaissance Entrepreneurship Center	County-wide	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Intensive small business/microenterprise training and technical assistance to 60 unduplicated individuals who own a small business/microenterprise or are developing a small business/microenterprise.	Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and consistently meets or exceeds their goals and has been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Benefitting low- and moderate-income persons/microenterprise assistance [24 CFR 570.208(a)(2)(iii)] and job creation [24 CFR 570.208(a)(4)(i)]						CDBG Funds Recommended	\$60,000	60	\$1,050.00	
	Program Name		Eligible Activity	Microenterprise and small business assistance [24CFR 570.201(o)]	26/27	\$60,000	\$60,000			Total Program Amount	\$128,700	105	\$1,225.71	
	Using the Power of Entrepreneurship to Build Economically Vibrant Families and Communities		Target Population	Low- and moderate-income persons who own or wish to own a small business/microenterprise.						CDBG % of Total Budget	47%			
			Required Match - 10%	\$6,000										
			Amount Secured	\$ 11,700										
			Leverage*	1.15										
										*Does not include other CDBG funds from other jurisdictions				
26-05-ED	West Contra Costa Business Development Center, Inc.	County-wide	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	West Contra Costa Business Development Center (BDC) provides technical assistance and support to 60 existing businesses or persons wishing to open a business as a way to create/retain jobs.	Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and consistently meets or exceeds their goals, and has been timely in meeting reporting requirements.			# clients proposed	\$ Per Client Served	Exempt
			National Objective	Benefitting low- and moderate-income persons/microenterprise assistance [24 CFR 570.208(a)(2)(iii)] and job creation [24 CFR 570.208(a)(4)(i)]						CDBG Funds Recommended	\$101,500	60	\$1,691.67	
	Program Name		Eligible Activity	Microenterprise and small business assistance [24CFR 570.201(o)]	26/27	\$101,500	\$101,500			Total Program Amount	\$329,500	60	\$5,491.67	
	Emerging Entrepreneurs Program		Target Population	Low- and moderate-income small business owners looking to expand their economic opportunities.						CDBG % of Total Budget	31%			
			Required Match - 10%	\$10,150										
			Amount Secured	\$228,000										
			Leverage*	2.25										
										*Does not include other CDBG funds from other jurisdictions				

FY 2026/27 CDBG Request & Recommendation Table Infrastructure & Public Facilities Category

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
26-01-IPF	Ambrose Recreation and Park District	Ambrose Community Center Roof Replacement	\$260,000	\$230,000
26-02-IPF	City of El Cerrito	El Cerrito Swim Center ADA Upgrades	\$200,000	\$200,000
26-03-IPF	City of Richmond	Senior Center ADA Improvements	\$49,000	\$40,000
26-04-IPF	Community Housing Development Corporation of North Richmond	Corrine Sain Senior & Family Community Center	\$80,000	\$72,000
26-05-IPF	East Bay Center for the Performing Arts	East Bay Center's Community Theater Lighting System Replacement	\$95,879	\$95,000
26-06-IPF	Food Bank of Contra Costa and Solano	Rehabilitation of Food Bank of Contra Costa and Solano's Contra Costa Headquarters	\$323,984	\$100,000
26-07-IPF	Kabalan Boxing Corporation	Bay Point Youth Futures: Mixed-Use Public	\$225,000	\$ 0

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
		Facility Feasibility Study		
26-08-IPF	STAND! For Families Free of Violence	Rollie Mullen Center Roof Replacement	\$100,000	\$100,000
26-09-IPF	Siesta Valley Foundation	Siesta Valley Foundation ADA Access	\$25,000	\$25,000

Total Infrastructure & Public Facilities

\$1,358,863

\$862,000

**Community Development Block Grant Program
Infrastructure/Public Facilities Category
FY 2026/27
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Project Location	Eligibility		Funding Request & Recommended			Project Description / Outcome	Conditions of Approval	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation
			Consolidated Plan Priority	National Objective	FY	Requested	Recommended				CDBG Funds Recommended	Annual # of Clients Served	Total Program Budget	
26-01-IPF	Ambrose Recreation and Park District	3105 Willow Pass Road, Bay Point, CA 94565	CD-6: Infrastructure/Public Facilities	Area Benefit [24 CFR 570.208 (a)(1)(i)]	26/27	\$260,000	\$230,000	Replacement of 24,500 square feet of roofing at the Ambrose Community Center in Bay Point, CA. The project will include the demolition and disposal of 246 roofing squares, the installation of 60 mil Thermoplastic Polyolefin membrane, the installation of pipe jack and vent flashing, permits and warranty.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction	Ambrose Recreation and Park District is very familiar with the Community Development Block Grant (CDBG), having recently completed ADA public facilities projects for flooring and entryways. Their administrative staff has also demonstrated capacity to manage the logistics of the project and ensuring compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.	CDBG Funds Recommended	\$230,000	4000	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
			Eligible Activity								Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]	Total Program Budget	\$290,000	
	Target Population		Residents of the greater Bay Point, CA geographic area.	CDBG % of Total Budget							79%			
	Financial Analysis		Match requirement will be met via Facility Fund.											
Required Match - 25%	\$57,500	Amount Secured	\$30,000											
Amount Secured	\$30,000													
Leverage*	0.26													
*Does not include other CDBG funds from other jurisdictions														
26-02-IPF	City of El Cerrito	10890 San Pablo Avenue, El Cerrito, CA 94530	CD-6: Infrastructure/Public Facilities	Accessibility of "severely disabled"/removal of mobility barriers [24 CFR 570.208 (a)(2)(ii)(A)].	26/27	\$200,000	\$200,000	Removal of ADA barriers at the El Cerrito Swim Center. Improvements will include upgrades to exits, egress, and path-of-travel elements to meet accessibility standards. Additionally, an ADA-compliant route will be engineered from accessible parking to restrooms, drinking fountains, showers, ramps, and walkways, along with accessibility upgrades to these amenities. The project will also replace the accessible pool chair lift and adjacent deck area to ensure safe, independent access for users with disabilities.	1. NEPA Clearance. 2. CDBG funds are only for hard costs of construction.	The City of El Cerrito has not received CDBG funds from the County, but as a government entity, has completed a number of infrastructure/public facilities projects, including recent ADA projects in 2024. Staff is familiar with the requirements of the CDBG program and will ensure compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.	CDBG Funds Recommended	\$200,000	2784	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
			Eligible Activity								Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]	Total Program Budget	\$452,200	
	Target Population		West Contra Costa County residents, especially those with physical disabilities.	CDBG % of Total Budget							44%			
	Financial Analysis		Applicant will utilize General Fund Reserves and Measure H.											
Required Match - 25%	\$50,000	Amount Secured	\$252,200											
Amount Secured	\$252,200													
Leverage*	1.26													
*Does not include other CDBG funds from other jurisdictions														
26-03-IPF	City of Richmond	3230 Macdonald Avenue, Richmond CA 94804	CD-6: Infrastructure/Public Facilities	Presumed Beneficiary/Adults with Disabilities [24 CFR 570.208(a)(2)(i)(A)]	26/27	\$49,000	\$40,000	ADA upgrades at the City of Richmond Senior Center, including new accessible plumbing fixtures, countertops, and shelving in the restroom facilities. Additionally, a new electric automated door will be installed at the rear entrance to ensure barrier-free access from the primary parking lot. These improvements modernize the facility and create a safer, more accessible environment for seniors and community members.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction 3. Construction must begin no later than January 30, 2027	The City of Richmond has received CDBG funds from the County on numerous occasions for infrastructure and public facilities projects over the past decade, including a recent renovation to another community center. Throughout these projects, their administrative staff has demonstrated the capacity to manage the logistics of the project and ensuring compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.	CDBG Funds Recommended	\$40,000	18000	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
			Eligible Activity								Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]	Total Program Budget	\$65,333	
	Target Population		Senior citizens residing in the City of Richmond.	CDBG % of Total Budget							61%			
	Financial Analysis		Applicant will utilize the City of Richmond General Fund.											
Required Match - 10%	\$10,000	Amount Secured	\$16,333											
Amount Secured	\$16,333													
Leverage*	0.63													
*Does not include other CDBG funds from other jurisdictions														

**Community Development Block Grant Program
Infrastructure/Public Facilities Category
FY 2026/27
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Project Location	Eligibility		Funding Request & Recommended			Project Description / Outcome	Conditions of Approval	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation
			Consolidated Plan Priority	National Objective	FY	Requested	Recommended				CDBG Funds Recommended		Annual # of Clients Served	
26-04-IPF	Community Housing Development Corporation of North Richmond	1535-A Fred Jackson Way, Richmond, CA 94801	CD-6: Infrastructure/Public Facilities	Area Benefit [24 CFR 570.208 (a)(1)(i)]	FY	Requested	Recommended	Upgrades will be made to the Heating, Ventilation, and Air Conditioning (HVAC) system at the Corrine Sain Senior & Family Community Center in North Richmond. This will include the installation of a new central heating and air-conditioning system to ensure a safe, climate-controlled, and accessible spaces for lower-income seniors, youth, and families. Upgrades will protect the facility, prevent program interruptions, and enhance delivery of essential community services.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction	Community Housing Development Corporation of North Richmond has received CDBG funds in some capacity for over a decade, including for ongoing programming that takes place at the Corrine Sain Senior & Family Community Center. While this will mark their first public facilities project utilizing CDBG funds, their administrative staff has demonstrated capacity to manage the logistics of the project and ensuring compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.			Annual # of Clients Served	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
												1000		
	Program Name		Eligible Activity	26/27	\$80,000	\$72,000	Total Program Budget				\$80,000			
	Corrine Sain Senior & Family Community Center		Primarily the community of North Richmond.				CDBG % of Total Budget				90%			
				Financial Analysis	Applicant financial match based on first consecutive funding year.									
				Required Match - 10%	\$7,200									
				Amount Secured	\$8,000									
				Leverage*	0.11									
*Does not include other CDBG funds from other jurisdictions														
26-05-IPF	East Bay Center for the Performing Arts	339 - 11th Street, Richmond, CA 94801	CD-6: Infrastructure/Public Facilities	Area Benefit [24 CFR 570.208 (a)(1)(i)]	FY	Requested	Recommended	East Bay Center for the Performing Arts will conduct a phase 2 facility upgrade, consisting of replacing critically outdated lighting and electrical systems in two performance spaces: the Community Theater and the Iron Triangle Theater. This project will ensure the facility remains welcoming and professional for students, artists, and community members.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction 3. Completion of FY 2025/26 Carpet Replacement Project	East Bay Center for Performing Arts is very familiar with the Community Development Block Grant (CDBG), as they currently receive funding for an ongoing public service program and are simultaneously completing an ongoing public facilities project. They have also completed a number of rehabilitation projects on-site over the past couple years, including a phase 1 lighting/electrical upgrade. Their administrative staff has also demonstrated capacity to manage the logistics of the project and ensuring compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.			Annual # of Clients Served	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
												4500		
	Program Name		Eligible Activity	26/27	\$95,879	\$95,000	Total Program Budget				\$136,970			
	Community Theater Lighting System Replacement		West Contra Costa County youth and their families.				CDBG % of Total Budget				69%			
				Financial Analysis	Financial match based on third consecutive funding year.									
				Required Match - 30%	\$28,500									
				Amount Secured	\$41,970									
				Leverage*	0.44									
*Does not include other CDBG funds from other jurisdictions														
26-06-IPF	Food Bank of Contra Costa and Solano	4010 Nelson Avenue, Concord, CA 94520	CD-6: Infrastructure/Public Facilities	Limited Clientele Activities: Income eligibility requirements [24 CFR 570.208 (a)(2)(i)(C)]	FY	Requested	Recommended	Rehabilitation of the Food Bank's Concord warehouse, which serves as an operations hub countywide, with client-facing referral and information services. Proposed upgrades will protect perishable inventory, reduce spoilage, and keep operations running during demand surges, outages, and heat waves. Specifically, this project will consist of the replacement of a Heating, Ventilation, Air Conditioning (HVAC) system, as well as electrical wiring in the facility for use of an emergency generator. This project will ensure the facility remains welcoming and professional for students, artists, and community members.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction 3. CDBG funds are only to be used for HVAC replacement and electrical wiring for emergency generator.	The Food Bank of Contra Costa and Solano has been an recipient of Community Development Block Grant (CDBG) funds for over fifteen years, and currently receives funding for an ongoing public service program. During this time, administrative staff has demonstrated capacity to manage the logistics of the project and ensuring compliance with federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.			Annual # of Clients Served	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
												127367		
	Program Name		Eligible Activity	26/27	\$323,984	\$100,000	Total Program Budget				\$323,984			
	Rehabilitation of Food Bank of Contra Costa and Solano's Contra Costa Headquarters		Residents countywide, confronting food insecurity.				CDBG % of Total Budget				31%			
				Financial Analysis	Match requirement will be met via General Fund.									
				Required Match - 10%	\$10,000									
				Amount Secured	\$223,984									
				Leverage*	2.24									
*Does not include other CDBG funds from other jurisdictions														

**Community Development Block Grant Program
Infrastructure/Public Facilities Category
FY 2026/27
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Project Location	Eligibility		Funding Request & Recommended			Project Description / Outcome	Conditions of Approval	Experience & Capacity	Financial Analysis			Environmental/Historic Preservation
			Consolidated Plan Priority	National Objective	FY	Requested	Recommended				CDBG Funds Recommended		Annual # of Clients Served	
26-07-IPF	Kabalan Boxing Corporation	Bay Point, CA (Scattered Sites)	Consolidated Plan Priority	CD-6: Infrastructure/Public Facilities	FY	Requested	Recommended	Completion of a planning and feasibility study, evaluating three Alberts Avenue parcels and a comparative wetlands parcel in Bay Point, CA to determine viability for a youth-serving public facility with Transitional Aged Youth (TAY) housing components and workforce development spaces. The study will include an environmental review, zoning and infrastructure analysis, program stack refinement, and community engagement. Deliverables include a Site Recommendation Report and Phase 1-4 Implementation Roadmap aligned with County goals for Low- and Moderate-Income (LMI) youth and TAY.	N/A	Kabalan Boxing Corporation is new to working with the Community Development Block Grant (CDBG) offered by Contra Costa County, but features staff with experience consulting on construction projects with similar goals. This current feasibility study aligns with County goals to expand access to youth-serving public facilities. However, the project does not directly result in an eligible CDBG project. Readiness/Timeliness & Past Performance: The project currently does not have a clear timeline and is ineligible.			Annual # of Clients Served	All projects are subject to review under the National Environmental Policy Act and California Quality Act (CEQA). No environmental issues are anticipated on this project. The project requires compliance with federal labor standards.
			National Objective	Area Benefit [24 CFR 570.208 (a)(1)(i)]									CDBG Funds Recommended	
	Program Name		Eligible Activity	N/A	26/27	\$225,000	\$0				Total Program Budget	\$225,000		
	Bay Point Youth Futures: Mixed-Use Public Facility Feasibility Study		Target Population	Residents of the greater Bay Point, CA geographic area.							CDBG % of Total Budget	0%		
			Financial Analysis	Currently no supplemental funding for completion of study.		Required Match - 10%	\$0							
			Amount Secured	\$0		Leverage*	N/A							
			*Does not include other CDBG funds from other jurisdictions											
			26-08-IPF	STAND! For Families Free of Violence	Confidential	Consolidated Plan Priority	CD-6: Infrastructure/Public Facilities				FY	Requested	Recommended	
National Objective	Presumed Beneficiary/homeless persons [24 CFR 570.208(a)(2)(i)(A)]						CDBG Funds Recommended	\$100,000	250					
Program Name	Eligible Activity	Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]		26/27		\$100,000	\$100,000	Total Program Budget	\$110,000					
Rollie Mullen Center Roof Replacement	Target Population	Survivors of intimate partner violence, currently experiencing displacement.						CDBG % of Total Budget	91%					
	Financial Analysis	Match requirement will be met via private funding.		Required Match - 10%		\$10,000								
	Amount Secured	\$10,000		Leverage*		0.10								
	*Does not include other CDBG funds from other jurisdictions													
	26-09-IPF	Siesta Valley Foundation		100 Gateway Boulevard, Orinda, CA 94563 (Siesta Valley Recreation Area)		Consolidated Plan Priority	CD-6: Infrastructure/Public Facilities	FY	Requested	Recommended	The project will foster community participation, cultivate cultural engagement, and increase access to public events through ADA accessibility improvements at the Siesta Valley Bowl site. The project will directly reduce physical barriers through the creation of ADA-compliant paths of travel, entrances, and public-use facilities, ensuring that individuals with disabilities and seniors can safely and equitably access community-serving public facilities.	1. NEPA Clearance 2. CDBG funds are only to be used for hard costs of construction	Siesta Valley Foundation currently leases the Siesta Valley Bowl (amphitheater) from East Bay Municipal Utility District in an effort to preserve, protect and enhance the Siesta Valley Recreation Area. The organization has not received Community Development Block Grant (CDBG) funds in the past, but, through its stewardship of the recreation area, has demonstrated its capacity to oversee conservation efforts on a large scale. Staff has expressed intention to comply with all federal requirements. Readiness/Timeliness & Past Performance: The current timeline has this project being completed during FY 2026/27. The project is eligible, feasible, and timely.	
National Objective			Accessibility of "severely disabled"/removal of mobility barriers [24 CFR 570.208 (a)(2)(ii)(A)].				CDBG Funds Recommended							\$25,000
Program Name		Eligible Activity	Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements [24 CFR 570.201(c)]		26/27	\$25,000	\$25,000	Total Program Budget	\$50,000					
Siesta Valley Foundation ADA Access		Target Population	Contra Costa County residents, especially those with physical disabilities.					CDBG % of Total Budget	50%					
		Financial Analysis	Match requirement will be met via private funds and donors.		Required Match - 10%	\$2,500								
		Amount Secured	\$25,000		Leverage*	1.00								
		*Does not include other CDBG funds from other jurisdictions												