

Attachment A

Public Protection Committee and CCP - CCP EC Approved AB 109 One-time Funded Projects			
Program/Project	Recommended Allocation Amount	Funding Period (to be kept separate from baseline in future years)	Recommended Allocation Recipient
Priority 1: Housing			
CORE Street Outreach	\$ 900,000	3-years	Health Services Department
Homeless Prevention & Diversion	\$ 1,000,000	RFP 3-years	Health Services Department
Rapid Rehousing	\$ 1,500,000	RFP 2-years	Health Services Department
Interim Bridge Housing	\$ 4,000,000	RFP 2-years	Health Services Department
TOTAL PRIORITY 1:	\$ 7,400,000		
Priority 2: Behavioral Health			
CSW Staff (3)	\$ 262,479	1-year	Health Services Department
BH Mobile on Demand	\$ 669,747	1-year	Health Services Department
TOTAL PRIORITY 2:	\$ 932,226		
Departmental/CBO Budget Modification Requests			
AB 109 Community Programs	\$ 210,000	1-year	Probation Department
CCHS - Detention Health Services	\$ 250,000	1-year	Health Services
District Attorney	\$ 190,479	1-year	District Attorney
Public Defender	\$ 182,897	1-year	Public Defender
TOTAL DEPT/CBO MOD REQUESTS:	\$ 833,376		
Departmental/CBO Training & Project Support			
County + CBO Housing Services Coordination	\$ 434,000	2-years	TBD
Evaluation of County HR practices and data tracking & reporting capacity RE: hiring of reentry candidates	\$ 150,000	1-year	TBD
Cultural Sensitivity Training for Providers working with Justice Populations	\$ 50,000	1-year	TBD
CBO Provider Training on working with Reentry Clients w/ BH Issues	\$ 50,000	1-year	TBD
TOTAL DEPT/CBO TRAINING & PROJECT SUPPORT:	\$ 684,000		
District Attorney Major Crimes Investigative Task Force			
DA MCRITF Facility and Lease Cost	\$ 330,000	3-years	District Attorney
TOTAL DA MCITF:	\$ 330,000		
TOTAL FUNDING ALLOCATION RECOMMENDED	\$ 10,179,602		