



CONTRA COSTA COUNTY

AGENDA

County Service Area P-2A (Blackhawk) Citizens Advisory Committee

Tuesday, August 11, 2026

6:00 PM

**Blackhawk Country Club Lakeside
Clubhouse, 599 Lakeside Drive, Danville**

<https://cccouny-us.zoom.us/j/828526607>

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**Agenda Items: Items may be taken out of order based on the business of the day and
preference of the Committee**

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. Review and approve Record of Action: June 2026 [26-3188](#)
Attachments: [060926 P2A Committee Minutes.docx](#)
4. **Chief's Report: June & July 2026**
5. C.H.P. Report
6. Old Business: [26-3291](#)
 1. Review request of HOA to purchase Flock cameras
 2. Review request of HOA for short-term funding
 3. P2A budget projections
 - a. Review budget projections
 - b. Recommend staffing adjustments
 - c. Recommend Parcel Tax increase**Attachments:** [P2A Blackhawk FY25-26 Period 12](#)
7. New Business:
 1. Review process to get parcel tax on the ballot
 2. Outreach-Women's Club event

8. Adjourn

The next meeting is currently scheduled for September 8, 2026.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 309 Diablo Road, Danville, CA, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Carol.Mascali@bos.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3188

Agenda Date: 8/11/2026

Agenda #: 3.

Advisory Board: Blackhawk Police Advisory Committee-P2A

Subject: June 2026 Record of Actions

Blackhawk Police Advisory Committee
Tuesday, June 9, 2026
Blackhawk Country Club, Board Room
599 Blackhawk Club Drive, Danville, CA

1. Call to Order – @ 6:07 pm

Board Members Present: Andy Cohan, Dr. Vin Mathur, Linda Vaughn, Roger Guidi, Robert Durr, Linda Kralik, and Judy-Lynn Kiersey (alternate). Absent: Bruce Gekko

County Reps: Scott Dickerson (Blackhawk Police Chief), Carol Mascali (Supervisor Andersen's Office) Absent: Tyler Hahn (CHP Representative)

Residents and guests present: In-Person: Andrew Konieczny (Security); Online: None

2. Public Comments – Reminded public that comments are limited to 2 minutes.
None

3. Review and Approve Draft Record of Actions for May 12, 2026 meeting
Linda Vaughn - Motion, Linda Kralik – Second: Motion Passed unanimously with members present.

4. Chief of Police Report – May '26

A. 645 Calls for Service: 6 Reports, 1 Felony, 1 Misdemeanor, 1 Arrest
Felonies: Deputies responded to a domestic disturbance. The investigation determined a child abuse occurred and one individual was arrested and booked at Martinez Detention Facility.

Misdemeanors:

- A Blackhawk Deputy responded to a reported lost property at the BH Plaza. The victim stated she left her glasses on a counter, and they were gone when she returned to retrieve them. The incident was determined to be a petty theft. Currently, no leads, no witnesses or suspects.

B. Arrests – One arrest listed above.

** Other reports were trespass and/or civil in nature.

C. Incidents of Interest

- Blackhawk & Valley Station Deputies, CHP and San Ramon Valley Fire personnel responded to a single car traffic accident with injuries, and with the vehicle smoking after colliding with a mailbox. The driver was transported to San Ramon Regional Medical Center where they were treated and released. CHP took over the collision investigation due to the injury.

D. Volunteers in Policing: 9 hours served by three volunteers. All volunteers provided routine security checks and Vacation House Checks/extra patrol.

E. Items of interest:

- Blackhawk Deputies attempted to stop and educate a juvenile riding an electric motorcycle (e-motorcycle) as they exited the BH Plaza. The juvenile refused to stop and fled to a nearby residence. Investigation is ongoing to identify the rider.

- The Chief reminds parents that e-motorcycles are generally not street legal unless they meet very specific requirements. The Chief provided a description of the various types of electric bikes, scooters and motorcycles.

- Process for becoming a volunteer; requires an extensive personal history statement, and a modified background check. OES manages all the volunteers, including initial training. They can work one or more hours. Chief will including information in next BH Beat.

Next Coffee with the Chief will be on June 17th, 2026 (9-11am) at Blackhawk Dr. & Blackhawk Meadow.

5. C.H.P. Report

- None

6. Homeowner Association Report

- Andrew Konieczny clarified that he represents Security for the Community not the HOA. Andy Cohan will reach out to the HOA to determine why they no longer attend the P2A Meeting.

7. Old Business

A. P2A and Parcel Tax: Need for funding to maintain Police coverage

1. [Police Budget Projections](#)

- a. Will need to reduce coverage by January 2027

- b. Halfway into 2027/28 we lose another deputy

- c. Model is not sustainable – no P2A Service by 2028/29
- 2. Identify potential opportunities for participation
 - a. Blackhawk HOA – Andy Cohan provided a document from the HOA budget report and identified areas of unusual increases in costs.
 - b. Andy will arrange a meeting with the HOA with Linda Krailik, Roger Guidi, and Dr. Vin Mather to ask for funding support.
- 3. Process & Timing
 - a. Proposed Tax Increase to be expedited. Chief will get additional information from the County to determine funding required to maintain current Police Services in perpetuity.

Next Steps:

- (1) 6/15 HOA Board Meeting – Chief will present Budget and Flock Cameras – Linda Vaughn will attend again.
- (2) Chief to get additional information from the County to determine funding required to maintain current Police Services in perpetuity.
- (3) Andy Cohan, Linda Krailik, Roger Guidi, Dr. Vin Mather, and Chief to meet with the HOA Board.
- (4) Recap at August Meeting

8. New Business
- None

10. Adjournment - @ 7:30pm

Linda Vaughn – Motion, Dr. Vin Mather - Second: Motion Unanimously Passed with members present.

Next Meeting August 11th, 2026



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-3291

Agenda Date: 8/11/2026

Agenda #: 6.

Advisory Board: Blackhawk Police Advisory Committee-P2A

Subject: P2A Blackhawk Police FY25-26 Period 12 Budget

Financial Status Report Blackhawk P-2 Zone A FY 2025-2026														
FY 2025-2026 Fund 265300 Org 7653		Period 1 7/12-8/12	Period 2 8/13-9/11	Period 3 9/12-10/10	Period 4 10/11-11/13	Period 5 11/14-12/10	Period 6 12/11-1/13	Period 7 1/14-2/11	Period 8 2/12-3/11	Period 9 3/12-4/10	Period 10 4/11-5/12	Period 11 5/13-6/10	Period 12 6/11-7/13	Current Total
Beginning Fund Balance		504,673.50	594,193.14	498,369.42	1,535,727.11	1,390,528.63	1,242,843.52	1,131,725.42	1,031,068.97	917,026.05	718,366.21	613,256.70	503,704.78	429,584.05
REVENUE	Sub Obj.													
Taxes Current Property	9000	0.00	516.60	5,646.97	0.00	0.00	2,494.19	0.00	0.00	0.00	0.00	0.00	0.00	8,657.76
1% Property Tax Alloc. (Estimated Advance)	9010	186,038.47	0.00	0.00	0.00	0.00	6,215.39	0.00	0.00	-81.03	-2.67	0.00	217.50	192,387.66
Prop Tax - Supplemental	9011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.87	44.42	0.00	205.29
Prop Tax - Unitary	9013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.31	0.00	17.31
Prop Tax - Current Unsecured	9020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.33	0.00	463.33
Prop Tax-Prior-Unscrd	9035	0.00	0.00	1,176,559.15	-16.09	-1,253.24	0.00	0.00	-165.27	0.00	0.00	55.05	0.00	1,175,179.60
Vehicle Code Fines	9150	0.00	199.33	139.07	0.00	27.49	8.56	0.00	61.33	57.84	0.00	6.88	22.58	523.08
Prop Tax Relief	9385	0.00	0.00	0.00	0.00	0.00	0.00	400.66	0.00	0.00	0.00	411.15	0.00	811.81
In Lieu Taxes	9580	0.00	5.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.56
Restricted Donations	9965	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Total Revenue		186,038.47	20,721.49	1,182,345.19	-16.09	-1,225.75	8,718.14	20,400.66	-103.94	-23.19	158.20	998.14	240.08	1,418,251.40
EXPENDITURES	Sub Obj.													
Personnel Salary & Benefit Costs	1000	94,974.15	89,100.36	132,016.80	120,487.00	128,850.77	101,538.09	102,790.36	95,780.53	174,233.11	85,942.88	93,273.53	94,608.89	1,313,596.47
Personnel Salary & Benefit Costs	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54,690.31	-54,690.31
Officer Fixed Costs (liability ins, equip/supplies, comm charges)	3611	0.00	11,434.14	11,438.10	11,465.78	11,534.58	11,891.30	11,479.66	11,631.74	11,555.06	11,908.50	11,690.70	23,484.16	139,513.72
Small Tools & Instruments	2130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniform Allowance	2160	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	3,488.16
Maintenance - Radio Equipment	2276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property Tax Admin	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.00	0.00	0.00	0.00	1,466.00
Vehicles- Fleet Chgs	5011	0.00	14,454.71	0.00	9,323.78	4,662.85	4,574.89	5,237.93	4,754.84	4,864.10	5,793.65	4,960.38	9,506.07	68,133.20
Phone AT&T Charge	2110	52.92	0.00	105.84	52.92	0.00	52.92	105.84	0.00	52.92	52.92	52.92	105.85	635.05
Prof Devt	2132	0.00	0.00	0.00	0.00	0.00	400.00	0.00	879.23	15.79	0.00	0.00	0.00	1,295.02
Office Supplies	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	3614	0.00	64.24	32.08	32.22	32.12	0.00	64.28	32.14	32.12	32.12	32.12	32.14	385.58
Misc Svcs/Supplies	2110	0.00	0.00	0.00	26.95	0.00	0.00	0.00	496.57	0.00	0.00	0.00	0.00	523.52
Other Charges	3611	0.00	0.00	0.00	79.95	0.00	0.00	0.00	0.00	69.29	35.00	0.00	0.00	184.24
I.T Dept. Data Processing	3615	1,015.11	1,015.11	1,015.11	1,015.11	1,015.11	1,015.11	1,015.11	0.00	2,030.22	1,015.11	176.48	709.60	11,037.18
Office Occupancy Costs	3619	112.72	112.72	15.64	0.00	0.00	0.00	0.00	0.00	96.65	96.65	0.00	96.65	531.03
Depreciation	3560	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	879.00
Other Spec Dept'l Exp	2479	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.83	175.83
Assessor's Levy Fees	3530	0.00	0.00	0.00	2,302.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.75
Print & Mail Services	3622	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,857.46	26.95	0.00	0.00	3,884.41
Taxes & Assessments	3630	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		96,518.83	116,545.21	144,987.50	145,182.39	146,459.36	119,836.24	121,057.11	113,938.98	198,636.65	105,267.71	110,550.06	74,360.81	1,493,340.85
Estimated Ending Fund Balance		594,193.14	498,369.42	1,535,727.11	1,390,528.63	1,242,843.52	1,131,725.42	1,031,068.97	917,026.05	718,366.21	613,256.70	503,704.78	429,584.05	429,584.05

The OT charges from September to April had been calculated and based on Telestaff hours and each personnel's hourly rate and benefits. Based on the data received, you will have a credit/ refund of \$54,690.31 in Blackhawk's June 2026 charges. Please see attached file for reference.

Monthly Officer Fixed Cost Detail Report
Blackhawk P-2 Zone A
FY 2025-2026

FY 2025-2026 Fund 265300 Org 7653		Period 1 7/12-8/12	Period 2 8/13-9/11	Period 3 9/12-10/10	Period 4 10/11-11/13	Period 5 11/14-12/10	Period 6 12/11-1/13	Period 7 1/14-2/11	Period 8 2/12-3/11	Period 9 3/12-4/10	Period 10 4/11-5/12	Period 11 5/13-6/10	Period 12 6/11-7/13	Current Total
Personnel Fixed Costs	<u>Sub Obj.</u>													
Retiree Health Cost	3611	0.00	5,176.40	5,180.36	5,208.04	5,276.84	5,633.56	5,221.92	5,374.00	5,297.32	5,650.76	5,432.96	10,968.68	64,420.84
Other Post Emp Benefits	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operational Fixed Costs														
Communications Costs	3611	0.00	1,281.42	1,281.42	1,281.42	1,281.42	1,281.42	1,281.42	1,281.42	1,281.42	1,281.42	1,281.42	2,562.84	15,377.04
Liability Insurance	3611	0.00	4,476.32	4,476.32	4,476.32	4,476.32	4,476.32	4,476.32	4,476.32	4,476.32	4,476.32	4,476.32	8,952.64	53,715.84
Supplies/Svcs Costs	3611	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	6,000.00
Total Expenditures		0.00	11,434.14	11,438.10	11,465.78	11,534.58	11,891.30	11,479.66	11,631.74	11,555.06	11,908.50	11,690.70	23,484.16	139,513.72

Notes to Fixed Costs:

Retiree Health cost, Communication Charges and Liability Insurance cost is calculated monthly based on total cost/current count of total sworn officers

Other Post Employee Benefits (OPEB) is a rate set by the County based on overall cost of

Supplies/Services cost is a annual set rate based on the Contract Cities Managers Book

Traffic Safety Fund Report
Blackhawk P-2 Zone A
FY 2025-2026

<i>FY 2025-2026</i> <i>Fund 113900 Org 3682</i>		Period 1 7/12-8/12	Period 2 8/13-9/11	Period 3 9/12-10/10	Period 4 10/11-11/13	Period 5 11/14-12/10	Period 6 12/11-1/13	Period 7 1/14-2/11	Period 8 2/12-3/11	Period 9 3/12-4/10	Period 10 4/11-5/12	Period 11 5/13-6/10	Period 12 6/11-7/13	Current Total
Beginning Fund Balance		63,984.70	63,984.70	63,984.70	63,984.70	64,043.70	64,088.29	64,364.42	64,364.42	64,499.12	64,683.76	64,752.53	64,997.76	65,375.38
REVENUE	Sub Obj.													
Traffic Fines	9150	0.00	0.00	0.00	0.00	15.09	217.13	0.00	46.21	146.74	29.50	97.74	248.30	800.71
Drivers Education	9684	0.00	0.00	0.00	59.00	29.50	59.00	0.00	88.49	37.90	39.27	147.49	129.32	589.97
General Fines	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	59.00	44.59	276.13	0.00	134.70	184.64	68.77	245.23	377.62	1,390.68
EXPENDITURES	Sub Obj.													
Gov. to Gov. fund tnsf	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Ending Fund Balance		63,984.70	63,984.70	63,984.70	64,043.70	64,088.29	64,364.42	64,364.42	64,499.12	64,683.76	64,752.53	64,997.76	65,375.38	65,375.38

Notes to Traffic Safety Fund:

Interest revenues are distributed once annually in Period 12

Expenditures are approved individual purchases or are related to investment costs