#### **AGENDA**



## **CONTRA COSTA COUNTY Finance Committee**

Supervisor Federal D. Glover, Chair Supervisor John Gioia, Vice Chair

https://cccounty-us.zoom.us/j/89949627722? pwd=a33Knb5Ru4jOk8MHjyNMzuK7srwW1f.1 (888) 278-0254 Conference code: 894519

Monday, November 4, 2024

9:30 AM

190 East 4th Street, Pittsburg | 11780 San Pablo Avenue, Suite D El Cerrito | https://cccounty-us.zoom.us/j/899496277

22?

pwd=a33Knb5Ru4jOk8MHjyNMzuK7sr wW1f.1 | Call in: (888) 278-0254

Conference code: 894519

- 1. The public may attend this meeting in person at either above location. The public may also attend this meeting remotely via Zoom or call-in.
- 2. Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee.
- 3. Introductions
- 4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two (2) minutes).
- 5. RECEIVE and APPROVE the Record of Action for the June 3, 2024 Finance Committee meeting.

Attachments: <u>Draft Record of Action 6.3.24</u>

6. CONSIDER recommendations for the 2025-2030 Consolidated Plan priorities as recommended by staff or amended by the Committee.

Attachments: Draft 2025-2030 Consolidated Plan Priorities

Draft Consolidated Plan Presentation

Attachment A - Housing-Homelessness Needs Assessment

Attachment B - Non-Housing Needs Assessment Attachment C - 2025-2030 Con Plan Priorities

- 7. The next meeting is currently scheduled for December 2, 2024
- 8. Adjourn

#### General Information

This meeting provides reasonable accommodations for persons with disabilities planning to attend a the meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours. Staff reports related to items on the agenda are also accessible on line at www.co.contra-costa.ca.us.

#### HOW TO PROVIDE PUBLIC COMMENT:

Persons who wish to address the Committee during public comment on matters within the jurisdiction of the Committee that are not on the agenda, or who wish to comment with respect to an item on the agenda, may comment in person, via Zoom, or via call-in. Those participating in person should offer comments when invited by the Committee Chair. Those participating via Zoom should indicate they wish to speak by using the "raise your hand" feature in the Zoom app. Those calling in should indicate they wish to speak by pushing \*9 on their phones.

Public comments generally will be limited to two (2) minutes per speaker. In the interest of facilitating the business of the Board Committee, the total amount of time that a member of the public may use in addressing the Board Committee on all agenda items is 10 minutes. Your patience is appreciated.

Public comments may also be submitted to Committee staff before the meeting by email or by voicemail. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting.

For Additional Information Contact:

Adam Nguyen (925) 655-2048



#### CONTRA COSTA COUNTY

1025 ESCOBAR STREET MARTINEZ, CA 94553

#### Staff Report

File #: 24-3625 Agenda Date: 11/4/2024 Agenda #: 5.

FINANCE COMMITTEE

Meeting Date: November 4, 2024

Subject: Receive the Record of Action for the Finance Committee

Submitted For: Finance Committee Department: County Administrator

Referral No: N/A

Referral Name: Record of Action

Contact: Adam Nguyen, (925) 655-2048

#### **Referral History:**

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting.

#### **Referral Update:**

Attached is the draft Record of Action for the June 3, 2024 Finance Committee meeting.

#### **Recommendation(s)/Next Step(s):**

RECEIVE and APPROVE the Record of Action for the June 3, 2024 Finance Committee meeting.

#### Fiscal Impact (if any):

None

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#### **Meeting Minutes**

#### CONTRA COSTA COUNTY Finance Committee

Supervisor Federal D. Glover, Chair Supervisor John Gioia, Vice Chair

https://cccounty-us.zoom.us/j/89949627722? pwd=a33Knb5Ru4jOk8MHjyNMzuK7srwW1f.1 (888) 278-0254 Conference code: 894519

#### Monday, June 3, 2024

#### 9:30 AM

4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two (2) minutes).

#### There were no requests for public comment.

5. RECEIVE and APPROVE the Record of Action for the March 4, 2024
Finance Committee meeting. (Adam Nguyen, Finance Committee Staff)

Attachments: <u>Draft Record of Action</u>

The Record of Action was accepted as received.

6. RECEIVE report on Countywide Single Audit for the Fiscal Year ending June 30, 2023. (Sandi Bewley, Auditor-Controller's Office and David Bullock, MGO)

#### **Attachments:** FY22-23 Single Audit Report

The County's contracted external auditor, Macias, Gini, and O'Connell, LLP (MGO) presented an overview of the report on the Countywide Single Audit for the Fiscal Year ending June 30, 2023. The auditor found no material weakness for internal controls materials related to financial statements. However, the external auditor did find a significant deficiency (Finding 2023-001) related to EHSD's Head Start Program's duplicated claimed costs totaling ~\$250k for Pandemic Service Relief Payments. EHSD submitted a Corrective Action Plan, included in the auditor's report, and took steps to resolve the deficiencies. The department also had a finding from the prior year (2022-001), related to Federal Funding and Transparency Act (FFATA) reporting for the Head Start Cluster, which was verified by the auditor to be corrected. There were no requests for public comment.

7. CONSIDER accepting Department of Conservation and Development's attached recommendations regarding Fiscal Year 2024-2025 Community Development Block Grant funding for Economic Development Category and Infrastructure/Public Facilities Category (Gabriel Lemus, Department of Conservation and Development)

#### **Attachments:**

June 3, 2024 CDBG Finance Committee Packet FY24-25 CDBG Recommendations Presentation

Gabriel Lemus and Daniel Davis, Department of Conservation & Development staff, presented the department's Community Development Block Grant FY24-25 funding recommendations for the Economic Development and Infrastructure/Public Facilities categories. The recommendations were accepted as presented, and referred to the June 25, 2024 meeting of the Board of Supervisors as a consent item. There were no requests for public comment.

#### 8. Adjourn

The meeting adjourned at 10:04AM.



#### CONTRA COSTA COUNTY

1025 ESCOBAR STREET MARTINEZ, CA 94553

#### Staff Report

File #: 24-3622 Agenda Date: 11/4/2024 Agenda #: 6.

FINANCE COMMITTEE

Meeting Date: November 4, 2024

Subject: Consolidated Plan Priorities for 2025-2030

Department: Conservation and Development

Referral No: CDBG Policy Referral Name: CDBG Funding

Presenter: Gabriel Lemus, CDBG Program Manager; Daniel Davis, Senior Planner

Contact: Gabriel Lemus (925) 674-7882; Daniel Davis (925) 655-2884

#### **Referral History:**

It is standard policy that Community Development Block Grant (CDBG) funding decisions and policies be reviewed by the Finance Committee prior to consideration by the full Board of Supervisors.

#### Referral Update:

See attached staff recommendations regarding projects.

#### Recommendation(s)/Next Step(s):

- 1. **CONSIDER** recommendations for the 2025-2030 Consolidated Plan priorities as recommended by staff or amended by the Committee.
- **2. DIRECT** the Department of Conservation and Development to prepare a staff report on the Committee's recommendations. The staff report will be submitted and considered by the Board of Supervisors on December 3, 2024, as a "Consent" item.

#### Fiscal Impact (if any):

No general fund impact.



# CONTRA COSTA COUNTY DEPARTMENT OF CONSERVATION AND DEVELOPMENT 30 Muir Road Martinez, CA 94553

#### **MEMORANDUM**

DATE: November 4, 2024

**TO:** Finance Committee

Supervisor Federal D. Glover, Chair Supervisor John Gioia, Vice Chair

**FROM:** Gabriel Lemus, Assistant Deputy Director – Department of Conservation

and Development

By: Daniel Davis, Senior Planner

SUBJECT: Draft 2025-2030 Consolidated Plan Priorities

#### **RECOMMENDATIONS**

- **1. APPROVE** recommendations for the 2025-2030 Consolidated Plan priorities as recommended by staff or amended by the Committee.
- 2. **DIRECT** the Department of Conservation and Development to prepare a staff report on the Committee's recommendations. The staff report will be submitted and considered by the Board of Supervisors on December 3, 2024, as a "Consent" item.

#### **BACKGROUND**

**2020-2025 Consolidated Plan Priorities**: The Contra Costa County Consortium, a partnership between four cities (Antioch, Concord, Pittsburg, and Walnut Creek) and Contra Costa County, receives funds each year from the federal government for housing and community development activities<sup>1</sup>. To receive federal funds, the Consortium must submit a strategic plan

<sup>1</sup> The federal programs are the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships Act (HOME) Program, and the Emergency Solutions Grant (ESG) Program.

– the Consolidated Plan – every five years, to the U.S. Department of Housing and Urban Development (HUD), that identifies local needs and how these needs will be addressed. The Consolidated Plan must also demonstrate how the Consortium will meet national goals set by the U.S. Congress to develop viable communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of extremely-low, very-low, and low income.

The preparation of the FY 2025-2030 Consolidated Plan began with holding six public community meetings and three service provider (housing, non-housing, and homelessness) group meetings from March 2024 through July 2024. Individuals and representatives of various public agencies, community organizations, and service providers throughout the County were invited to attend these meetings. These meetings covered various topics, including, but not limited to:

- Affordable housing
- Persons with disabilities
- Single parents/female-headed households
- Homelessness
- Economic Development (business assistance and job creation/retention)
- Seniors
- Youth and Families

The Consortium also solicited input from community organizations, public agencies, and the general public through a pair of online surveys that were accessible beginning in the month of February 2024 through the end of July 2024. A copy of each of the surveys is attached (Attachment A and Attachment B). Consortium staff and a housing data consultant compiled and analyzed the survey data to come to the following observations:

- 1. There continues to be a high need for services that assist unhoused populations, or those at imminent risk of homelessness.
- 2. Affordable Housing activities are also a high priority. Of the eligible activities for affordable housing, the following were the highest ranking; 1) Construction of new affordable rental housing; 2) Preservation of existing affordable rental housing at risk of converting to market-rate housing; 3) Rehabilitation of existing affordable rental housing developments; and 4) New construction of work-force housing (e.g. teachers, firefighters, etc.)
- 3. Job training/development and pollution/property cleanup ranked the highest of the economic development services.
- 4. General infrastructure and public facilities continue to be a high priority, with the following category rankings requiring improvement or construction: 1) Youth centers; 2) Childcare centers; 3) Community centers; and 4) Parks and recreational centers.

Although the Consolidated Plan is still underway, County CDBG staff substantially completed the Needs Assessment section, taking into consideration the information collected from individual consultations, community meetings, focus group meetings and the survey

information. County CDBG staff proposes making minor changes to the existing priorities, for the next five-year period. The four main priorities are as follows:

- 1) Affordable Housing (new unit development and rehabilitation of existing units);
- 2) Homelessness (providing housing and services);
- 3) Non-Housing Community Development (Public Services, Infrastructure/Public Facilities, Economic Development categories); and
- 4) Administration (administration of the various Federal Programs).

These four priorities are further broken down into strategies or objectives. The strategies and objectives are the following:

- AH-1: New Construction of Affordable Rental Housing
- AH-2: Increase Homeownership Opportunities
- AH-3: Preservation of Existing Affordable Housing Stock
- AH-4: Permanent Supportive Housing and Special Needs Housing
- H-1: Housing & Supportive Services for Homeless
- H-2: Rapid Rehousing & Homelessness Prevention
- CD-1: General "Safety Net" Public Services
- CD-2: Special Needs Population
- CD-3: Youth
- CD-4: Fair Housing
- CD-5: Economic Development
- CD-6: Infrastructure/Public Facilities
- CD-7: Administration

The descriptions of each strategy/objective are found within Attachment C.

**Public Hearing and Transmittal of Recommendations:** The Committee's recommendations on the Consolidated Plan priorities will be forwarded to the full Board of Supervisors prior to the public hearing that is scheduled for December 3, 2024. The final Consolidated Plan will be brought to the Committee in April/May 2025 along with the CDBG funding recommendations for FY 2025/26.

Attachment: Community Needs Survey (Housing & Homelessness)

Community Needs Survey (Non-Housing)
Draft 2025-2030 Consolidated Plan Priorities

CC: John Kopchik, Director – Department of Conservation and Development

## Draft 2025-2030 Consolidated Plan Priorities

Contra Costa County Finance Committee



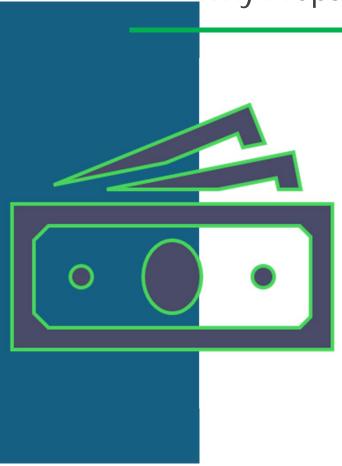
November 4, 2024

#### What is a Consolidated Plan?

- Five-year plan that establishes housing and community development needs for Contra Costa County
- Sets priorities for the use of federal funds
- Covers three federal block grant programs:
  - Community Development Block Grant (CDBG)
  - HOME Investment Partnership Program (HOME)
  - Emergency Solutions Grant (ESG)



#### Why Prepare a Consolidated Plan?



- Required by the federal government U.S. Department of Housing & Urban Development (HUD).
- Guides the use of federal funds for the highest priority community needs.
- Provides effective measures to ensure community investments achieve genuine results.
- Affords the public and service organizations an opportunity to provide input into how funds are spent.

### 2025-2030 Consolidated Plan Priorities Review Schedule



## 2025-2030 Priorities

AH-1: New	Construction	on of Affor	dable	Rental Ho	ousing

AH-2: Increase Homeownership Opportunities

AH-3: Preservation of Existing Affordable Housing Stock

AH-4: Permanent Supportive Housing and Special Needs Housing

H-1: Housing & Supportive Services for Homeless

H-2: Rapid Rehousing & Homeless Prevention

CD-1: General "Safety Net" Public Services

CD-2: Special Needs Population

CD-3: Youth

CD-4: Fair Housing

CD-5: Economic Development

CD-6: Infrastructure/Public Facilities

CD-7: Administration



2025-30 Con Plan - Draft Priorities

## Survey Responses

1,213 Total surveys completed Affordable Housing & Homelessness - 852

73 Antioch

178 Concord

47 Pittsburg

378 Walnut Creek

176 Urban County

Non-Housing - 361

22 Antioch

92 Concord

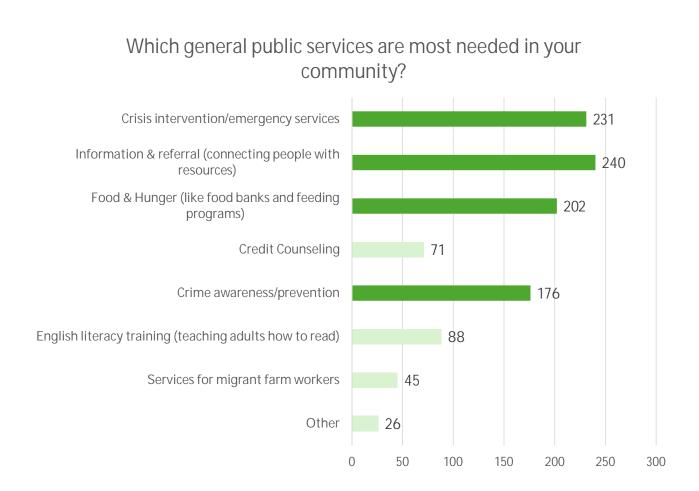
31 Pittsburg

100 Walnut Creek

107 Urban County

## Most needed general public services

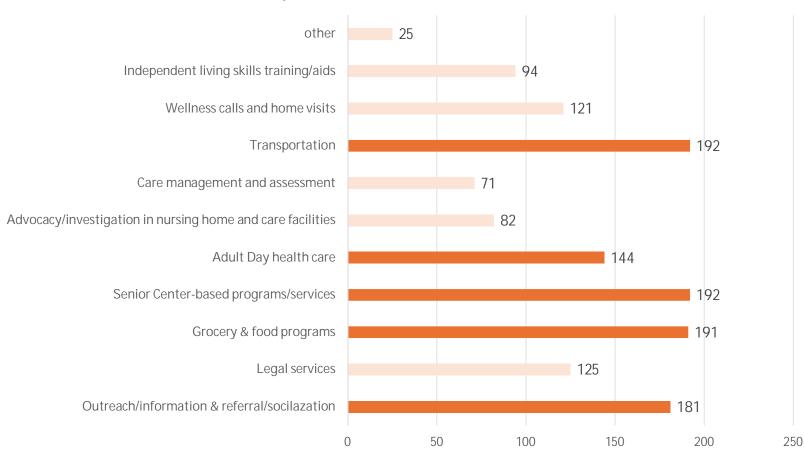
(Responders were allowed to select up to 4 options)



Services that are especially needed in the community, for the elderly and persons with disabilities

(Responders were allowed to select up to 5 options)

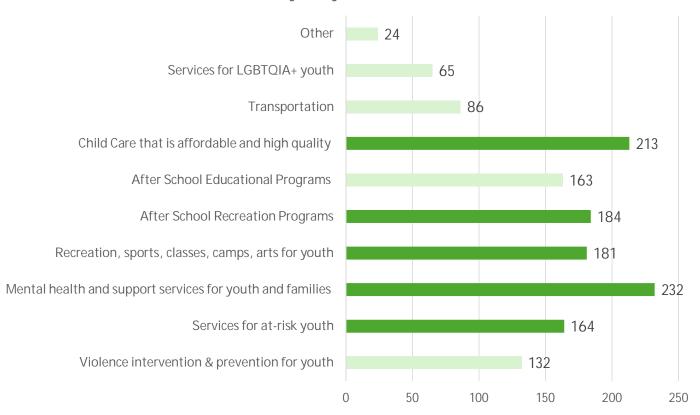
Which services do you believe are especially needed in your community for older persons and those with disabilities?



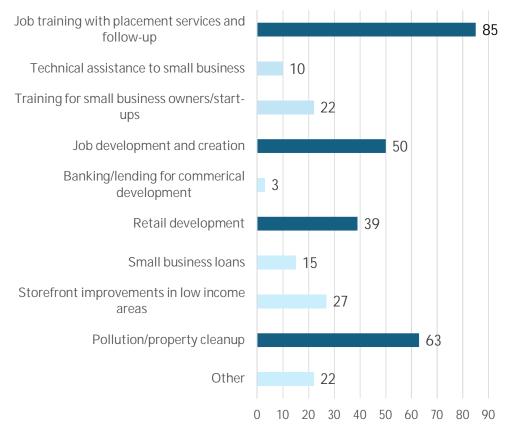
# Services that are especially needed in the community for youth and families

(Responders were allowed to select up to 5 options)

## Which services do you believe are especially needed in your community for youth and families?

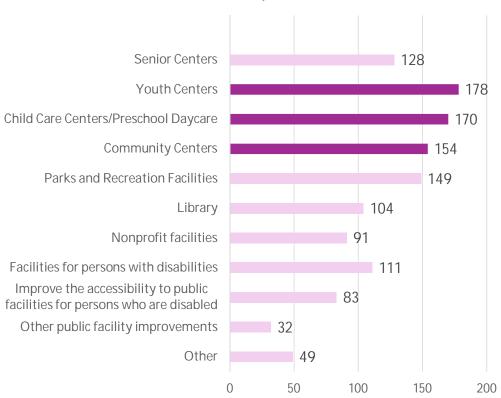


## Which Economic Development activities are most needed in your community?



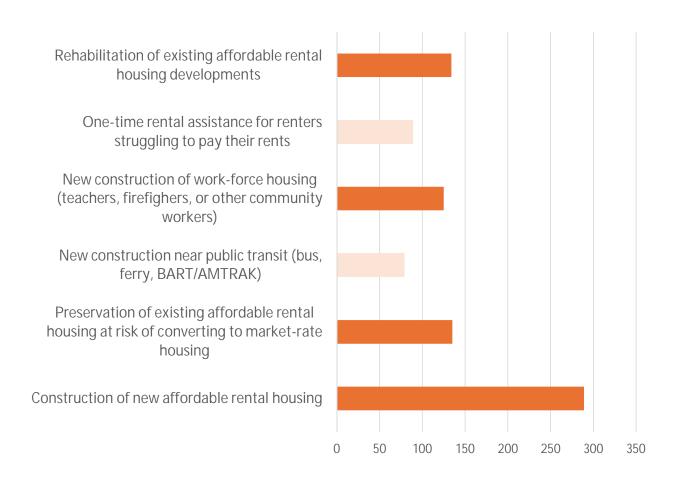
2025-30 Con Plan - Draft Priorities

## Which types of public facilities do you believe your community needs more of and/or needs renovation/improvement?



There are many types of affordable rental housing developments that may be produced or preserved.

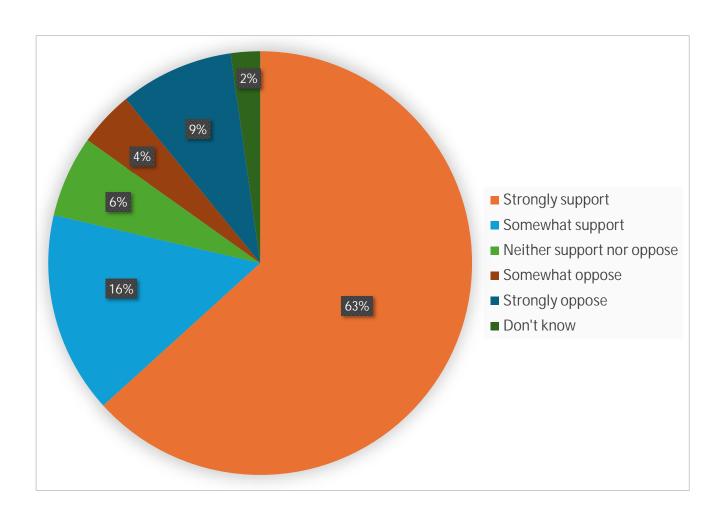
Respondents were asked to rank the types of housing or support they feel is most needed in their community.

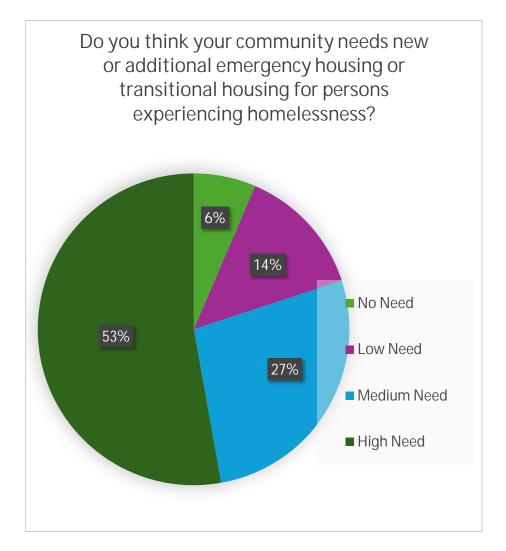


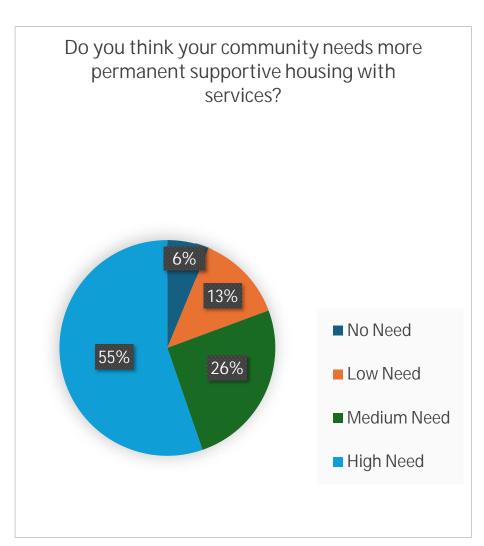


2025-30 Con Plan - Draft Priorities

## Restricted Permanent Affordable Rental Housing

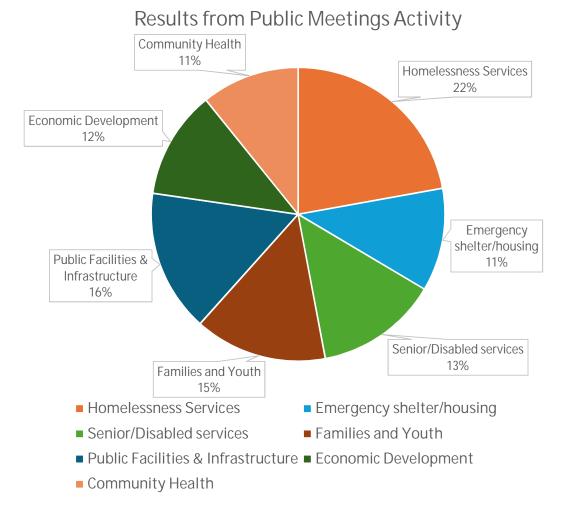






2025-30 Con Plan - Draft Priorities

Activity results from: Richmond, Antioch, Concord, Brentwood, & San Ramon in-person meetings



































VISUALLY IMPAIRED















CONTRA COSTA COUNTY



CocoKids\*\*























STAND!

## Stakeholder Focus Group Meetings

## 2025-2030 Priorities

AH-1 New Construction of A	Affordable Rental Housing
----------------------------	---------------------------

AH-2: Increase Homeownership Opportunities

AH-3: Preservation of Existing Affordable Housing Stock

AH-4: Permanent Supportive Housing and Special Needs Housing

H-1: Housing & Supportive Services for Homeless

H-2: Rapid Rehousing & Homeless Prevention

CD-1: General "Safety Net" Public Services

CD-2: Special Needs Population

CD-3: Youth

CD-4: Fair Housing

CD-5: Economic Development

CD-6: Infrastructure/Public Facilities

CD-7: Administration

#### **Attachment A - Housing & Homelessness Survey**



## Needs Assessment for Affordable Housing & Homelessness in Contra Costa County

#### 2025 - 2030 Housing & Homelessness Community Needs Survey

The Cities of Antioch, Concord, Pittsburg, Walnut Creek, and the County of Contra Costa (on behalf of all the other towns and cities in Contra Costa) receive federal Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funding. Over a five-year period, these funds are expected to total over \$60 million!!

This housing survey will include questions related to housing-related needs in your community. It will **NOT** ask questions about general services, services for low-income persons, or public facilities and infrastructure needs, which is a separate survey.

**NOTICE:** Reasonable accommodation or other assistance and/or support services needed to complete this survey may be provided upon request. Please call 925-779-7037 to request reasonable accommodations.

#### All of your responses to this survey are confidential and no identifying information will be shared.

Housing is unaffordable for millions of Californians, particularly among those with the lowest incomes. The housing insecurity and instability that results from the lack of housing affordability impacts people and communities in countless ways, including harming people's physical and mental health, limiting education outcomes, restricting access to good jobs and economic opportunity, and damaging the environment.

Ultimately, families of all incomes need affordable homes- homes that are decent and accessible to jobs, shopping and other services, and available at a cost that allows them to provide for life's other necessities, such as food, clothing, and medical care. By creating and preserving affordable homes at a much greater pace and scale can we hope to provide affordable homes to every person who needs one.

#### To understand more about affordable housing, please see supplemental information.

You, your friends, your neighbors, and your community have the opportunity to help identify your community's affordable housing needs. This survey will take approximately 20 minutes, so please be prepared to give it your thoughtful consideration. THANK YOU for caring about your community by providing feedback to help direct the funding for affordable housing. Your feedback is critical and appreciated!

\* Required

#### **About You**

	1.					
Ηον	w did you hear about this survey?	*				
Che	ck all that apply.					
	Newspaper Website Email Word of mouth / friend				Social media Non-profit organiz Next Door Other	zation
Wh	2. at city or town are you going to be	e mal	king comments	on t	oday? *	
Sele	ct one only:					
0	City of Antioch City of Concord			000	,	eek other communities)
	ou selected Urban County above, լ nmenting on. *	oleas	e check the spe	ecific	cities, towns, or co	ommunities that you will be
Che	ck all that apply.					
	Alamo Bay Point Bethel Island Blackhawk/ Diablo/ sajara Valley Brentwood Byron Clayton Clyde Crockett Danville		Discovery Bay El Cerrito El Sobrante Hercules Kensington Knightsen Lafayette Martinez Moraga North Richmo Oakley			Orinda Pacheco/Vine Hill Pinole Port Costa Pleasant Hill Richmond Rodeo San Pablo San Ramon Other
4 Hov	w are you connected to Contra Cos	sta Co	ounty? *			
Che	ck all that apply.					
	I'm a resident of Contra Costa Co I work for a non-profit agency, in I work in Contra Costa County I work for a local government in I am an elected government office	cludi Cont	ng affordable h ra Costa County	/		ing Contra Costa County

	I am a current consumer or client of affordable housing or social services in Contra Costa County I am a former consumer or client of affordable housing or social services in Contra Costa County Other
5 Are	you available for follow-up questions? *
0	Yes No
6 If ye	es, please provide a phone number or email address: *
Но	ousing Needs and Impact on you and your household
7 Wh	at best describes your current housing situation? *
000000	Renter, comfortable with current housing costs Renter, difficulty with current housing costs Owner, comfortable with current housing costs Owner, difficulty with current housing costs No fixed address, access to a shelter No fixed address, currently unsheltered
8 Plea	ase share what type of household you currently live in: *
Che	ck all that apply.
	Single person household Family with minor children (2 parents) Related adults living together Disabled household Single parent household Unaccompanied youth (14-24) Unrelated adults living together Senior (age 62+) household Other
9 Hov	w concerned are you about finding or maintaining affordable housing for you and your household? *
0	Very concerned

0	Somewhat concerned Neither concerned nor unconcerned
0	Somewhat unconcerned
0	Very unconcerned Don't know
O	DOTE KNOW
10 Hov	w has the increasing cost of living (renting or home sales prices) impacted you and your household? *
	what the mereasing cost of himing trenting of home sales prices, impacted you and your nousehold.
0	Very negatively
0	Somewhat negatively
	Mixed impact or no impact
0	Somewhat positively
0	Very positively
11	
Hav	ve you or another member of your household experienced any of the following housing cost related pacts in the past three years? *
Che	ck all that apply.
	Rent increasing faster than income, placing stress on budget Risk of losing home due to foreclosure or eviction Adult child or other family member living together due to housing costs Strongly considering moving outside of Contra Costa County due to housing costs Difficulty or inability to find a home for rent or purchase that is affordable None of the above Other
Aff	fordable Housing in Contra Costa County
affo affo inco	tricted Permanent Affordable Rental Housing. This is rental housing that is kept at a level that is ordable to the residents of the property. Affordable housing developments can have different levels of ordability, such as developments that are exclusively for low-income tenants, or a mix of extremely low ome, low income, and market rate units. Please answer with your level of support for constructing new ordable rental housing in your community. *
0	Strongly support
0	Somewhat support
0	Neither support nor oppose
0	Somewhat oppose
0	Strongly oppose
0	Don't know

There are many types of affordable rental housing developments that may be produced or preserved. Please rank the types of housing or support you feel is most needed in your community.

Rank the options #1 through #6, with the #1 option being most needed. \*

Rank the options #1 through #4, with the #1 option being most needed. \*

<ul> <li>Construction of new affordable rental housing</li> <li>Rehabilitation of existing affordable rental housing developments</li> <li>Preservation of existing affordable rental housing at risk of converting to market-rate housing</li> <li>New construction near public transit (bus, ferry, BART/Amtrak)</li> <li>New construction of work-force housing (teachers, firefighters, or other community workers)</li> <li>One-time rental assistance for renters struggling to pay their rent</li> </ul>
14 When planning for the production of additional affordable housing for persons with special needs, how would you sort the following high-needs groups of people, with the first being the most important group
Rank the options #1 through #7, with the #1 option being most needed. *
<ul> <li>Seniors/Elderly</li> <li>Victims of domestic violence/family violence/stalking/etc.</li> <li>Persons currently living without shelter (homeless)</li> <li>Large families (5+) with children</li> <li>Persons with alcohol or other drug addictions</li> <li>Households with mental health or developmental disabilities</li> <li>Persons with significant physical disabilities</li> </ul>
15 Please rank the types of support you feel are most critical for lower income homeowners with the first option being the most important activity.
Rank the options #1 through #6, with the #1 option being most needed. *
<ul> <li>Foreclosure counseling</li> <li>Modifications for persons with disabilities</li> <li>Emergency repairs</li> <li>Rehabilitation assistance</li> <li>Energy efficiency improvements</li> <li>Lead-based paint screening and abatement</li> </ul>
16  Next, we will ask about services and financial assistance that help people stay in and keep their homes.  Please let us know what services you feel are most important in your community by ranking the options below

<ul> <li>Helping renters with eviction support</li> <li>Legal assistance for renters</li> <li>Tenant/landlord counseling or mediation</li> <li>Investigation of fair housing complaints to help eliminate discrimination</li> </ul>
Homelessness in Contra Costa County
The next section of the survey by getting your view of what people who are experiencing homelessness or those who are at risk of homelessness in your community may need.
There are two main types of housing shelter options for homeless individuals. Emergency Housing is a short-term shelter and services for persons who lack permanent housing options. Transitional Housing is short-term housing with a pre-determined end date and includes services to help residents address barriers to permanent housing and prepare for future housing success. This includes people who are chronically homeless, newly homeless, and survivors of domestic violence/other types of violence.
Do you think your community needs new or additional emergency housing or transitional housing for persons experiencing homelessness? *
O No Need O Low Need O Medium Need O High Need
18 Please rank the options or click the arrows next to the categories below to rank who in your community might most benefit from Emergency Housing or Transitional Housing, with the top option being the most important.
Rank the options #1 through #7, with the #1 option being most needed. *
<ul> <li>Single adults</li> <li>Families with children</li> <li>Persons who are fleeing violence</li> <li>Unaccompanied youth under age 18</li> <li>Transitional age youth between the ages of 18 and 24</li> <li>Persons completing drug treatment programs</li> <li>Persons re-entering community from institutions like prison, jail, hospitals, mental health facilities</li> </ul>
Permanent Supportive Housing is affordable housing that is linked with housing assistance (long-term lease and rental assistance) and voluntary support services, like transportation or case management assistance, designed to help the resident stay housed and meet other needs.

Do you think your community needs more permanent supportive housing with services?  $^{\ast}$ 

0000	No Need Low Need Medium Need High Need
	ase rank the groups people in your community who can most benefit from permanent supportive using with supportive services.
Ran	k the options #1 through #5, with the #1 option being most needed. *
_ _ _ _	Elderly/Seniors Persons with physical disabilities Persons with mental health and/or drug or alcohol disabilities Persons who recently became unhoused Persons leaving family violence
exp	ddition to providing shelters or transitional housing, services are also important helping people eriencing homelessness. Below are some of the services offered to people experiencing homelessness. ase choose the top 5 services you think are most important. *
Plea	se select at most 5 options.
	Outreach to people living on the streets & encampments Multi-service center/programs Life skills & Job training Alcohol & drug addiction treatment Mental & Physical health services Education Services Childcare services Legal services Legal services Food services Money management Eviction prevention counseling Diversion Services: financial & services assistance to help divert people from emergency shelter. Prevention Services: (financial & services) for people AT RISK of homelessness.
	at do you see as barriers for people experiencing homelessness who are trying to access housing and vices? *
Plea	se select at most 3 options.
	Transportation No telephone

	People don't know who to call Lack of affordable housing in my community The eligibility criteria can be too narrow Agencies lack sufficient capacity/resources Lack of services in my community Fear of arrest Fear of deportation Other
Fai	r Housing Discrimination in Contra Costa County
	en you looked for housing to rent or buy in Contra Costa County in the past five years, were you ever ied? *
Che	ck all that apply.
00000000000000000000	I have not looked for housing to rent or buy in the past 5 years I was not denied housing to rent or buy Other buyer paid cash or a higher price Size of my family/household Bad credit Income too low Health condition HIV-Positive Sexual orientation or gender identity Immigration status Source of income Race/ethnicity Foreclosure history Service Animal Section 8/Housing Choice Voucher Eviction History Criminal Background Religion Disability Emotional support animal
24 Hav	re you ever felt discriminated against when looking for housing in Contra Costa County? *
0	Yes in the nast year

0	Yes, 2 to 5 years ago Yes, more than 5 years ago or I don't remember when Unsure No
25 If yo	u felt discriminated against, please briefly describe the situation. *
26 Did y	you file a complaint after you were discriminated against? *
	Yes, to the State of California Yes, to the Dept. of Housing and Urban Development (HUD) Yes, I sued in state or federal court Yes, a non-profit organization filed on my behalf No, I did not file a complaint
Bay	Area Housing Finance Authority – BAHFA
to hel the "3 build afford housi	19, the California Legislature established the Bay Area Housing Finance Authority, or "BAHFA," via Assembly Bill 1487 (Chiu) Ip meet the Bay Area's need to <b>produce</b> more housing, <b>preserve</b> more affordable housing and <b>protect</b> vulnerable tenants — <b>3Ps"</b> that define BAHFA's mission. BAHFA has the power to place ballot measures before Bay Area voters to raise revenue to and preserve more housing and to protect tenants. In November 2024, there may be a ballot measure for a \$10-20 billion dable housing Bond Measure for the ABAG region. This money will be used to build affordable homes and keep existing ng affordable in the nine Bay Area counties. For more information, please visit ABAG MTC's website: \( \frac{1}{2} \) //mtc.ca.gov/about-mtc/authorities/bay-area-housing-finance-authority-bahfa.
	t goals should housing policymakers prioritize in Contra Costa County? Please rank the following ons with the first/top choice being the most important.
Rank	the options #1 through #6, with the #1 option being most needed. *
	Housing unsheltered (homeless) persons Producing more housing of all types (including market rate) Creating low-income affordable housing in high-resource communities Creating low-income affordable housing in communities at risk of displacement from housing costs Ensuring all housing units are safe and habitable Increasing opportunities for homeownership for moderate income households
20	

28

There is often confusion about the term "affordable housing", and what it applies to. While affordable housing covers many different income levels and price ranges, what makes housing "affordable" is the ratio of housing costs to household income. Area Median Incomes are set according to family size. In Contra Costa County, a household of 4 earning up to \$44,350 per year is considered extremely low income. A

household of 4 earning up to \$73,950 per year is considered very low income. A household of 4 earning up to 112,150 per year is considered low income.

How should housing policymakers prioritize production of affordable rental housing in Contra Costa County?

Rank the options #1 through #3, with the #1 option being most needed. \*

		_						
Comparison of Federal, State, and County Income Limits and Terms Used								
			CDBG		HOME		County	
Area Median Income	HCD (State)		(Federal)		(Federal)		(Local)	
(AMI)	Applicability	HCD Term	Applicability	CDBG Term	Applicability	HOME Term	Applicability	County Term
0% - 15%	x	Acutely Low Income						
16% - 30%	x	Extremely Low Income						
0% - 30%			×	Extremely Low Income	x	Extremely Low Income	x	Extremely Low Income
31% - 50%	x	Very Low Income	×	Low Income	x	Very Low Income	x	Very Low Income
51% - 80%	x	Low Income	×	Moderate Income	×	Low Income	x	Low Income
81% - 120%	x	Moderate Income					x	Moderate Income

New Construction	of units for	or Low-Income	households
NEW CONSTIUCTION	OI UIIILS II		HUUSEHUIUS

- New Construction of units for Very Low Income households
- New Construction of units for Extremely Low Income households

#### 29

Please rank the following items in terms of relative impact they have had on your neighborhood and community, with the first being the most impacted by sliding the options below or using the up/down arrows.

Rank the options #1 through #6, with the #1 option being most needed. \*

 Visibly unsheltered homeless persons in your neighborhood and community
 Large numbers of RV or other shelter vehicles parked in your neighborhood
 Conversion of single-family homes (owner occupied) into rental units
 Displacement of long-term community residents
 Vacant homes or apartment units
Construction of new housing of any type

#### 30

Would you support increasing available funding for affordable housing production and related programs through a regional property tax supported housing bond? \*

0	Yes
0	No
0	Maybe
0	Don't know

### **Demographic Information (Optional)**

The following questions are optional. These questions are being asked to ensure we are reaching out to various populations in the County, especially underserved, bipoc, gender, etc. Should you decide to continue, the information that you provide will remain confidential. No personal identifying information or contact information will be collected.

31 Wh	at gender do you identify with?		
Chec	ck all that apply.		
	Woman Man Non-binary Prefer not to say Other		
32 Wh	at race/ethnicity do you identify with?		
Chec	ck all that apply.		
	American Indian or Alaska Native Asian Multiracial Black or African American Hispanic or Lantio/a/x Native Hawaiian or Other Pacific Islander White A race not listed		
33 Hov	v many people, including yourself, live in your housel	nold?	
0 0 0	1 person 2 people 3 people	0	4 people 5 or more people
34 Wh	at best describes your current housing situation?		
Plea	se select at most 3 options.		
	Renter, comfortable with current housing situation Renter, difficulty with current housing costs Related adults living together Owner, comfortable with current housing costs Owner, difficulty with current housing costs Living with friends and/or family No fixed address, access to shelter		

	No fixed address, unsheltered Formerly homeless Other
35 Plea	se describe your household make up.
Chec	k all that apply.
	Single-person household
	Couple
	Family with minor children
	Single-parent household
	Multigenerational family
	Related adults living together
	Disabled household
	Seniors (age 62+) household
	Unaccompanied youth (14-24)
	Unrelated adults living together
п	Other

## Please mail or drop off your survey to any of these locations:

City of Antioch Public Safety & Community Resources Dept. c/o Teri House 4701 Lone Tree Way 94531 OR 200 H Street, Antioch, CA 94509	City of Concord Community & Economic Development Dept. c/o Leng Power 1950 Parkside Dr. MS/10A Concord, CA 94519	City of Pittsburg Community Access Dept. c/o Ishani Rasanayagam 65 Civic Ave. Pittsburg, CA 94565
City of Walnut Creek Community & Economic Development Dept. c/o Stefanie Brynen 1666 N. Main St., Flr 2 Walnut Creek, CA 94596	Contra Costa County Dept. of Conservation & Development c/o Kristin Sherk 30 Muir Rd. Martinez, CA 94553	Contra Costa Health, Housing & Homeless Services c/o Jaime Jenett 2400 Bisso Lane, Suite D, 2nd Flr Concord, CA 94520

### **Attachment B - Non-Housing Survey**



# Needs Assessment for Non-Housing Community Needs in Contra Costa County

### 2025 - 2030 Non-Housing Community Needs Survey

The Cities of Antioch, Concord, Pittsburg, Walnut Creek, and the County of Contra Costa (on behalf of all the other towns and cities in Contra Costa) receive federal Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funding. Over a five-year period, these funds are expected to total over \$60 million!!

This non-housing survey will include questions related to general services for low-income person, and public facilities and infrastructure. It will **NOT** ask questions about affordable housing or homelessness, which is a separate survey.

**NOTICE:** Reasonable accommodation or other assistance and/or support services needed to complete this survey may be provided upon request. Please call 925-779-7037 to request reasonable accommodations.

All of your responses to this survey are confidential and no identifying information will be shared.

This survey will take around 10 - 20 minutes, so please be prepared to give it your thoughtful consideration. THANK YOU for caring about your community by providing feedback to help direct the funding.

#### Introduction

Your demographic information will remain confidential. No personal identifying information or contact information will be collected or shared with third parties.

1. How did you hear about this survey	? Check all that apply.
<ul><li>□ Newspaper</li><li>□ Website</li><li>□ Email</li><li>□ Word of mouth / friend</li></ul>	☐ Social media ☐ Non-profit organization ☐ Next Door ☐ Other
2. How are you connected to Contra C	osta County? Check all that apply.
County  I work in Contra Costa County  I work for a local government in Co  I am an elected government official  I am a current consumer or client o  County	ding affordable housing developers serving Contra Costantra Costantra Costa County in Contra Costa County f affordable housing or social services in Contra Costa
3. What city or town are you going to	be making comments on today? Select one only.
<ul><li>O City of Antioch</li><li>O City of Concord</li><li>O City of Pittsburg</li></ul>	O City of Walnut Creek O Urban County (all other communities)

4. If you selected Urban County above, please check the specific cities, towns, or communities that you will be commenting on. *Check all that apply.* 

☐ Alamo ☐ Bay Point ☐ Bethel Island ☐ Blackhawk/ Diablo/ Tassajara Valley ☐ Brentwood ☐ Byron ☐ Clayton ☐ Clyde ☐ Crockett ☐ Danville		☐ Discovery Bay ☐ El Cerrito ☐ El Sobrante ☐ Hercules ☐ Kensington ☐ Knightsen ☐ Lafayette ☐ Martinez ☐ Moraga ☐ North Richmond ☐ Oakley	☐ Orinda ☐ Pacheco/Vine Hill ☐ Pinole ☐ Port Costa ☐ Pleasant Hill ☐ Richmond ☐ Rodeo ☐ San Pablo ☐ San Ramon ☐ Other			
Quality	of Life in Your Cor	mmunity				
Please rat	e each of the following	aspects about the of life in your co	mmunity.			
5. Your cit	y/town as a place to live	٥				
0	Excellent					
$\circ$	Good					
0	Fair					
$\circ$	Poor					
$\circ$	Don't Know					
6. Level of	f Safety					
$\circ$	Excellent					
$\circ$	Good					
$\circ$	Fair					
$\circ$	Poor					
$\circ$	Don't Know					
7. Access to public transportation						
0						

	Excellent
$\circ$	Good
0	Fair
$\circ$	Poor
0	Don't Know
8. Ease of	Active Transportation (e.g. walking, bicycling, etc.)
0	Excellent
$\circ$	Good
$\circ$	Fair
0	Poor
0	Don't Know
9. Access t	o groceries and produce
0	Excellent
0	Good
0	Fair
0	Poor
0	Don't Know
Seniors	and Persons with Disabilities
10. Overal	I, how would you rate services for older adults in your community?
0	Excellent
0	Good
0	Fair
0	Poor
0	Don't Know
11. Does y	our community have a senior center?
0	

	Yes
	) No
	Don't Know
	ch services do you believe are especially needed in your community for older persons se with disabilities? <i>Please select at most 5 options</i> .
	Outreach/information & referral/socialization to help answer questions, find and onnect them with resources so they get the help they need.
	Legal services to help seniors and disabled persons retain housing, prevent/address buse and neglect, and other health and safety issues.
	Grocery & food programs to reduce the cost of food, bring meals to their home, and ensure good nutrition
	☐ Senior Center-based programs/services which reduce isolation, provide classes and exercise, and meals
h	Adult Day health care which provides rest for caregivers and activities for comebound persons with profound disabilities and dementia to keep them from secoming institutionalized.
р	Advocacy/investigation in nursing homes and care facilities to reduce abuse for persons who can no longer live at home and provide advance care directives and omplaint resolution.
	☐ Care management and assessment
	☐ Transportation to help them get to doctor appointments and shopping
Е	☐ Wellness calls and home visits to ensure health and safety and reduce isolation
	Independent living skills training/aids to help persons with disabilities adapt to vision loss and remain safely at home, reducing institutionalization
	☐ Other
Familie	es and Youth
13. Over	all, how would you rate services provided to youth in your community?
C	D Excellent
C	O Good
(	) Fair

0	Poor					
0	Don't Know					
14. Which services do you believe are especially needed in your community for youth and families? <i>Please select at most 5 options</i> .						
	/iolence intervention & tion for youth	☐ After School Educational Programs (like tutoring)				
	Services for at-risk youth	☐ Childcare that is affordable and				
	Mental health and support ryouth and families	high quality ☐ Transportation				
	Recreation, sports, classes,	☐ Services for LGBTQ+ youth				
camps, arts	s for youth	☐ Other				
	After School Recreation Programs					
and family	<ul> <li>15. What services are most needed in your community for those that are experiencing abuse and family violence? Please select at most 3 options.</li> <li>□ Services for child victims of sexual assault</li> <li>□ Services for child victims of family violence</li> </ul>					
	☐ Services for foster children who have been abused/neglected and are wards of the court					
	☐ Services for adult victims of family violence					
□ F	family violence prevention and counseling	g services				
	☐ Other					
Commui	nity Health					
16. Please select the health-related services most needed by members of your community; especially those who are lower-income and may not have health insurance. <i>Please select at most 3 options</i> .						
□ F	☐ Physical Health Services					
	☐ Dental Services					
	Mental Health Services					
	☐ Drug abuse / addiction services (including alcohol)					

	☐ Cancer support services		
	☐ HIV / AIDS support services		
	☐ Healthy homes testing & remediation (lead-based p	paint, carbon monoxide, etc.)	
Genera	al Services		
17. Whick	ch general public services are most needed in your co	mmunity? <i>Please select at most 4</i>	
	☐ Crisis intervention / emergency services		
	☐ Information & referral (connecting people with re	esources)	
	☐ Food & Hunger (like food banks and feeding prog	rams)	
	☐ Credit Counseling		
	☐ Crime awareness / prevention		
	☐ English literacy training (teaching adults how to r	ead)	
	☐ Services for migrant farm workers		
	☐ Other		
18. Do yo	ou have high-speed internet / broadband at home?		
С	O Yes C	No	
19. If not	t, can you please tell us why?		
С	O I can't afford high speed internet		
С	O High speed internet is available, but not reliable		
С	O High speed internet is not available		
С	O I use high speed internet somewhere else (friend	, library, café, etc.)	
С	O I do not need high speed internet		

## Resilience, Hazard Mitigation, and Climate Change

20. If applicable, do you feel that your home is comfortable? (e.g. adequate heating, sufficient power, etc.)

0	Yes
0	No
-	onse to extreme weather and hazard events, do you feel that you have access to space for refuge? (e.g. phone charging, air conditioning, etc.)
0	Yes
0	No
0	Not Sure
Public F	acilities and Infrastructure
i done i	
	type of public facilities do you believe your community needs more of and/or needs /improvement? Please select at most 5 options.
	Senior Center
	Youth Center
	Childcare Centers/Preschool Daycare
	Community Centers
	Parks and Recreation Facilities
	Library
	Nonprofit facilities
	Facilities for persons with disabilities
	Improve the accessibility to public facilities for persons who are disabled
	Other public facility improvements
23. What is	s the general condition of the streets and sidewalk accessibility in your community?
0	Excellent
0	Good
0	Fair Poor
0	Don't Know

24. What are the greatest infrastructure needs in your cooptions.	mmu	nity? Please select at most 5
<ul> <li>□ Street Improvements</li> <li>□ Street Lighting</li> <li>□ Sidewalk improvements or cub</li> <li>cuts</li> <li>□ Beautification / enhanced</li> <li>public space</li> <li>□ Historic preservation</li> </ul>	□ disa □	Attractive downtown business trict Accessibility / Safety for abled persons Stormwater runoff / drainage tems Agricultural preservation Other
Economic Development		
25. What is your employment status?		
<ul> <li>Employed full-time</li> <li>Self-employed</li> <li>Employed part-time at (1) job</li> <li>Employed part-time at (2) or more jobs</li> <li>Unemployed and looking for paid work</li> <li>Unemployed and not looking for paid work</li> <li>Retired</li> </ul>		
26. Which Economic Development activities are most nee	ded i	n your community?
<ul> <li>Job training with placement services and follow-up</li> <li>Technical assistance to small businesses</li> <li>Training for small business owners / start-ups</li> <li>Job development and creation</li> </ul>	0 0	Banking/lending for commercial velopment Retail development Small business loans Storefront improvements in v-income areas Pollution/property cleanup Other
Demographic Information (Optional)		
The following questions are optional. These questions are reaching out to various populations in the County, especial Should you decide to continue, the information that you	ally u	nderserved, bipoc, gender, etc.

27. What gender do you identify with?

personal identifying information or contact information will be collected.

0	Woman Man	0	Prefer not to say Other
0	Non-binary	O	Other
28. What	race/ethnicity do you identify as? Check all that	apply	<b>/</b> .
	American Indian or Alaska Native		
	Asian		
	Multiracial		
	Black or African American		
	Hispanic or Latino/a/x		
	Native Hawaiian or Other Pacific Islander		
	White		
	A race not listed		
29. How r	nany people, including yourself, live in your hous	ehol	d?
0	•	0	4 people
0	2 people 3 people	0	5 or more people
30. What	best describes your current housing situation?  Renter, comfortable with current housing situ	ation	
	Renter, difficulty with current housing costs	atioi	I
	•	ts	
	Owner, difficulty with current housing costs		
	Living with friends and/or family  No fixed address, access to shelter		
	No fixed address, access to shelter  No fixed address, unsheltered		
	Other		
31. Please	e describe your household make up. Check all tha	at ap	ply
	Single-person household		Related adults living together
	Couple		Disabled household
	Family with minor children		Seniors (age 62+) household
	Single-parent household  Multigenerational family		Unaccompanied youth (14-24) Unrelated adults living together
	munigenerational failing	ш	ornerated addits living together

□ Other

### Please mail or drop off your survey to any of these locations:

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# Attachment C - Priorities, Strategies, and Goals

	Goal Name	AH-1: New Construction of Affordable Rental Housing			
i	Description	Promote the production of new affordable rental units by investing in the acquisition, construction, and/or conversion (of non-residential structures) for the benefit of income-eligible households.			
	Goal Name	AH-2: Increase Homeownership Opportunities			
	Description	Increase homeownership opportunities via acquisition, construction, rehabilitation, and/or direct financial assistance for low- to moderate-income homebuyers of affordable housing units.			
3	Goal Name	AH-3: Preservation of Existing Affordable Housing Stock			
	Description	<ul> <li>Maintain and preserve the existing housing stock with the goal of preventing the displacement of low-income households and stabilizing communities through:</li> <li>Conversion of private market-rate rental housing to long-term deed-restricted affordable housing.</li> <li>Preservation of existing affordable rental housing.</li> <li>Emergency repairs/rehabilitation assistance for low-income (owner-occupied) homeowners.</li> </ul>			
	Goal Name	AH-4: Permanent Supportive Housing and Special Needs Housing			
4	Description	<ul> <li>Increase the supply of appropriate and supportive housing, supporting the acquisition and new construction of housing through:         <ul> <li>Homelessness-Permanent Supportive Housing Units - (voluntary support services and housing assistance included) for persons with special needs.</li> <li>Units for people with special needs (including Elderly/Frail Elderly, Persons with Physical, Mental, or Behavioral Disabilities, Persons with HIV/AIDs, etc.)</li> </ul> </li> </ul>			
	Goal Name	H-1: Housing & Supportive Services for Homeless			
5	Description	Support homelessness services by encouraging homelessness outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons, including transitional age youth, achieve housing stability.			
6	Goal Name	H-2: Rapid Rehousing & Homelessness Prevention			
	Description	Support rapid rehousing and/or prevention services including emergency rental assistance, security deposit/financial assistance, case management, housing search assistance, for those who are homeless or at-risk of homelessness.			
	Goal Name	CD-1: General "Safety Net" Public Services			
7	Description	Ensure that opportunities and services are provided to improve the quality of life and independence for low-income persons (below 80 percent of Area Median Income) and ensure access to programs that promote "safety net" services to individuals and families such as meal/food services, emergency care for children, transportation, health care, counseling, tenant legal or mediation services.			

# Attachment C - Priorities, Strategies, and Goals

	Г			
8	Goal Name	CD-2: Special Needs Population		
	Description	Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.		
	Goal Name	CD-3: Youth		
9	Description	Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood, with a priority/emphasis in areas/neighborhoods that are identified as low/moderate-income per Census Tract information.		
	Goal Name	CD-4: Fair Housing		
10	Description	Promote fair housing activities and affirmatively further fair housing.		
	Goal Name	CD-5: Economic Development		
11	Description	Expand economic opportunities for extremely low-, very low- and low-income residents, and increase the viability of neighborhood commercial areas by providing job training/job placement services and technical assistance to microenterprises and small businesses.  • Support job training, retraining, and employment search for low-income persons.  • Provide technical assistance and/or capital (loan or grant) to small businesses/micro-enterprises to develop and/or expand capacity and produce jobs for low-income persons.		
	Goal Name	CD-6: Infrastructure/Public Facilities		
12	Description	<ul> <li>Maintain quality public facilities and adequate infrastructure and ensure access for the mobility-impaired by addressing physical access barriers to public facilities. Priority to be given to:         <ul> <li>To construct or improve public facilities and infrastructure including, but not limited to, providing and improving access to facilities for persons with disabilities. This may include directly improving or constructing facilities or infrastructure in low-income areas or providing assistance to non-profit agencies that serve low-income populations.</li> <li>To make improvements to the public right-of-way to enhance public safety and accessibility, and to improve public health, and to promote the provision of a "complete streets program." Improvements will be targeted at areas where the current level of improvement is less than the current standard.</li> </ul> </li> </ul>		
	Goal Name	CD-7 Administration		
13	Description	<ul> <li>Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.</li> <li>Strategies include:         <ul> <li>To continue the collaborative administration with the other Consortia jurisdictions for the County's housing and community development programs undertaken under this Strategic Plan. This effort will include common policies and procedures for requests for the use of funds, subrecipient reporting, record-keeping, and monitoring.</li> <li>To support the efforts of the housing authorities of Contra Costa County, City of Pittsburg, and City of Richmond.</li> <li>Members will also cooperatively further the efforts of the Continuum of Care (CoC).</li> </ul> </li> </ul>		