

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

		FY 2024-25						FY 2025-26					
		Max IAU Rate, Adjusted for Inflation		IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation		Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 1010A	Shadow Creek	\$ 109.75	\$ 83.51	1,021	\$ 85,303	\$ 261.39	\$ 108.98	\$ 108.98	1,021	\$ 111,320	\$ 341.11		

		FY 2024-25							FY 2025-26							Target Reserve Fund per Engineer's Report
		Beginning Fund Balance at start of July 1, 2024		Assessment Revenue	Maintenance Expense	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2025	Estimated Beginning Fund Balance at start of July 1, 2025		Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2026	
DA 1010A	Shadow Creek	\$ 219,268	\$ 85,303	\$ 84,000	\$ 1,400	\$ -	\$ 85,400	\$ 219,171	\$ 111,320	\$ 105,000	\$ 14,000	\$ -	\$ 211,491	\$ 371,350		

		IAU Rate					
		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
DA 1010A	Shadow Creek	\$ 34.26	\$ 11.30	\$ 2.00	\$ 32.00	\$ 83.51	\$ 108.98