

View Budget Amendment: Budget
Amendment: FY 2023-24 - Operating Budget
on 05/07/2024 : BDA-24-00227

11:29 AM
05/14/2024
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Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00227
Amendment Date 05/07/2024
Description Purchase two vehicles from ISF to Probation (PRCS Unit)
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

| Period | *Ledger Account/Summary | Home Organization | *Cost Center | *Fund | Debit Amount | Credit Amount | Memo | Exceptions |
|--|-------------------------------|-------------------------------------|--------------------------|------------------|--------------|---------------|------|--|
| FY 2023-24 Year (FY2023-24 Operating Budget) | 5011:REIMBURSEMENTS-GOV/GOV | 3036 COMMUNITY PROBATION (Home Org) | 3085 AB109-PROBATION | 100300 GENERAL | \$130,000.00 | \$0.00 | | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2023-24 Year (FY2023-24 Operating Budget) | 3611:INTERFUND EXP - GOV/GOV | 3036 COMMUNITY PROBATION (Home Org) | 3085 AB109-PROBATION | 100300 GENERAL | \$0.00 | \$130,000.00 | | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2023-24 Year (FY2023-24 Operating Budget) | 9951:REIMBURSEMENTS - GOV/GOV | 3036 COMMUNITY PROBATION (Home Org) | 4284 VEHICLE REPLACEMENT | 150100 FLEET ISF | \$0.00 | \$130,000.00 | | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2023-24 Year (FY2023-24 Operating Budget) | 4953:AUTOS & TRUCKS | 3036 COMMUNITY PROBATION (Home Org) | 4284 VEHICLE REPLACEMENT | 150100 FLEET ISF | \$130,000.00 | \$0.00 | | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |

Process History

| Process | Step | Status | Completed On | Due Date | | All Persons | Comment |
|------------------------|------------------------|----------------|------------------------|------------|------------------|-------------|---------|
| | | | | | Person (Up to 5) | | |
| Budget Amendment Event | Budget Amendment Event | Step Completed | 05/07/2024 08:12:15 AM | 05/08/2024 | Cristina Squires | 1 | |

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| Process | Step | Status | Completed On | Due Date | Person (Up to 5) | All Persons | Comment |
|------------------------|--|-----------------|------------------------|------------|---|-------------|---|
| | | | | | | | |
| Budget Amendment Event | Review Budget Amendment | Not Required | | 05/08/2024 | | 0 | |
| Budget Amendment Event | Approval by Department Approver – Budget Amendment | Sent Back | 05/07/2024 08:51:34 AM | | Christabel De Dios (Department Approver – Budget Amendment) | 1 | Send Back Reason from Christabel De Dios: correction needed |
| Budget Amendment Event | Budget Amendment Event | Submitted | 05/07/2024 08:55:41 AM | 05/08/2024 | Cristina Squires | 1 | |
| Budget Amendment Event | Review Budget Amendment | Not Required | | 05/08/2024 | | 0 | |
| Budget Amendment Event | Approval by Department Approver – Budget Amendment | Approved | 05/08/2024 10:39:09 AM | | Christabel De Dios (Department Approver – Budget Amendment) | 1 | |
| Budget Amendment Event | Approval by Budget Specialist (Auditor Office) | Awaiting Action | | | Analiza Pinlac (Budget Specialist (Auditor Office)) | 3 | |
| | | | | | Xia Zhang (Budget Specialist (Auditor Office)) | | |
| | | | | | Yesenia Campos (Budget Specialist (Auditor Office)) | | |