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CONTRA COSTA COUNTY

AGENDA

North Richmond Mitigation Fee Committee

Friday, November 7, 2025	2:00 PM	Richmond City Council Chambers
		440 Civic Center Plaza
		Richmond, CA 94804

The public may attend this meeting in person at the above location.

AGENDA ITEMS may be taken out of order based on the business of the day and preference of the Committee

- 1. WELCOME AND INTRODUCTIONS
- 2. PUBLIC COMMENT on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two (2) minutes).
- 3. APPROVE the June 20, 2025 Meeting Minutes. 25-4677

Attachments: 3. Minutes 6-20-2025

4. RECEIVE Actual Tonnage & Revenue Update - Final for 2024/2025. 25-4678

Attachments: Tonnage and Revenue 2024 and 2025

5. DISCUSS and APPROVE the Amended 2024/2025 Expenditure Plan to be recommended for adoption by the Richmond City Council and Contra Costa County Board of Supervisors.

<u>Attachments</u>: <u>Amended 24-25 EP_Red_wAttachments</u>

6. RECEIVE Summary Close-Out of Expenditures - Final for 2024/2025 EP. **25-4680**

Attachments: 6.a. EP Budget_Expenditure Summary 24-25

6.b. EP Budget Expenditure Summary 24-25 - Amended

7. ADJOURN until the next North Richmond Mitigation Fee Committee meeting to be held on May 15, 2026.

GENERAL INFORMATION

This meeting provides reasonable accommodations for persons with disabilities planning to attend the meeting. Contact the staff person listed below at least 72 hours before the meeting.

Any public records subject to disclosure related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at:

30 Muir Rd. Martinez, CA 94553

HOURS: Monday through Friday 8 a.m. to 5 p.m.

Staff reports related to items on the agenda are also accessible on line at www.co.contra-costa.ca.us.

HOW TO PROVIDE PUBLIC COMMENT

Persons who wish to address the Committee during public comment on matters within the jurisdiction of the Committee that are not on the agenda, or who wish to comment with respect to an item on the agenda, may comment in person and should offer comments when invited by the Committee Chair.

Public comments generally will be limited to two (2) minutes per speaker. In the interest of facilitating the business of the Board Committee, the total amount of time that a member of the public may use in addressing the Board Committee on all agenda items is 10 minutes. Your patience is appreciated.

Public comments may also be submitted to Committee staff before the meeting by email or by voicemail. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting.

FOR ADDITIONAL INFORMATION, PLEASE CONTACT:

Justin Sullivan (925) 655-2914 Justin.Sullivan@dcd.cccounty.us