

October 10, 2024

TO: Members of the Measure X Community Advisory Board (MXCAB)

FM: Roxanne Carrillo Garza, MXCAB Chair

RE: Preparing for our March 20th MXCAB meeting

At our MXCAB meeting on October 16, 2024 we will discuss and vote on the proposed funding priorities we will recommend to the Board of Supervisors (BOS) regarding the \$14.7 million in Measure X funds that are available for one-time allocation. To make this deliberation process as informed and efficient as possible, we have attached to your agenda packet the following items:

- Measure X Community Advisory Board Funding Priority Recommendations
- Board of Supervisors – April 22-23, 2024 FY 24-25 Budget Hearing, Measure X One-Time Funding Recommendations (County Department requests)
- MXCAB Funding Recommendations at the FY 24-25 Budget Hearing, Recommendations letter dated April 11, 2024 (Board of Supervisors (BOS) Funding Recommendation and BOS One-Time allocation)

The MXCAB Recommendations that were not approved included the following priorities:

- Funding for Guaranteed Income pilots throughout the county (tabled to fall 2024)
- Community-based training and employment services
- Community-based mental health services for at-risk and under-served populations, with a particular focus on LGBTQI+ residents and Asian-American/Pacific Islander communities.
- Community-based services focusing on restorative justice and services for those re-entering the community from incarceration, including pre-release and post-release services
- Supportive housing subsidies for unhoused and housing-insecure youth and young adults, including those aging out of foster care or re-entering the community following incarceration.

As you all remember, these one-time allocations were prioritized by the MXCAB on March 20, 2024 and brought to the BOS during the April 2024-25 budget hearing. The MXCAB heard from several community members and organizations in the months preceding the budget hearings and MXCAB members utilized a public poll to identify and converge on priority recommendations. The above-mentioned priorities were not approved during the April BOS budget hearings. At our September MXCAB meeting, we reached consensus to come to our October meeting to review a draft memo to the Board indicating that the still unfunded priorities be considered during the November 2024 BOS allocation of MX funding of 14.7 million dollars. Please review the draft BOS Memo before the meeting and I look forward to our approval of said memo at our meeting. Thank you for all of your efforts in service to our community. See you on October 16th!