



# CONTRA COSTA COUNTY

## AGENDA

### North Richmond Mitigation Fee Committee

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Friday, June 20, 2025

2:00 PM

|| Richmond City Council Chambers ||  
440 Civic Center Plaza  
Richmond, CA 94804

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AGENDA ITEMS may be taken out of order based on the business of the day and preference of the Committee

1. WELCOME AND INTRODUCTIONS.
2. PUBLIC COMMENT on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. REVIEW Meeting Record for May 17, 2024, of the North Richmond Mitigation Fee Committee. [25-2396](#)  
**Attachments:** [3. Minutes\\_10-18-2024\\_Final](#)
4. RECEIVE reports related to program implementation and planning. [25-2397](#)  
**Attachments:** [a. Committee Advisory Body Annual Report\\_2024](#)  
[b. Actual Tonnage and Revenue Update 2024/2025](#)  
[c. Tonnage and Revenue Projections 2025/2026](#)  
[c.1. Historical Projection](#)  
[d. Hot Spot Right-of-Way Tonnage Report](#)  
[e. Fred Jackson Way Banners\\_StaffReport](#)  
[e.1. CHDC Banner Report](#)  
[f. Expenditure Plan Strategy Progress Reports 2024/2025](#)
5. DISCUSS and APPROVE the Amended 2023/2024 Expenditure Plan to be recommended for adoption by the Richmond City Council and County Board of Supervisors. [25-2398](#)  
**Attachments:** [23\\_24EP\\_RedlineWAttachments](#)

6. RECEIVE report on Final Expenditure Summary and Close-Out for the 2023/2024 Expenditure Plan. [25-2399](#)  
**Attachments:** [EP Budget Expenditure Summary 23-24](#)  
[EP Budget Expenditure Summary 23-24 Amended](#)
7. DISCUSS and APPROVE the Amended 2024/2025 Expenditure Plan to be recommended for adoption by the Richmond City Council and County Board of Supervisors. [25-2400](#)  
**Attachments:** [Amend24-25 EP Red wAttachments](#)
8. DISCUSS and APPROVE the 2025/2026 Expenditure Plan to be recommended for adoption by the Richmond City Council and County Board of Supervisors. [25-2401](#)  
**Attachments:** [2025-26 EP Red WAttach](#)
9. **ADJOURN until the next North Richmond Mitigation Fee Committee meeting to be held on October 17, 2025.**

GENERAL INFORMATION

If you have questions about this agenda, you may contact Justin Sullivan of the Contra Costa County Department of Conservation and Development at 925-655-2914, [Justin.Sullivan@dcd.cccounty.us](mailto:Justin.Sullivan@dcd.cccounty.us). The Committee will provide reasonable accommodation for persons with disabilities planning to participate in this meeting who contact staff at least 72 hours before the meeting.

Any public records subject to disclosure related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the North Richmond Mitigation Fee Committee less than 96 hours prior to that meeting are available for public inspection at :

30 Muir Rd. Martinez, CA 94553

HOURS:

Monday through Friday  
8 a.m. to 5 p.m.

Staff reports related to items on the agenda are also accessible on line at [www.co.contra-costa.ca.us](http://www.co.contra-costa.ca.us).

HOW TO PROVIDE PUBLIC COMMENT

Persons who wish to address the Committee during public comment on matters within the jurisdiction of the Committee that are not on the agenda, or who wish to comment with respect to an item on the agenda, may comment in person. Those participating in person should offer comments when invited by the Committee Chair.

Public comments generally will be limited to two (2) minutes per speaker. In the interest of facilitating the business of the Board Committee, the total amount of time that a member of the public may use in addressing the Board Committee on all agenda items is 10 minutes. Your patience is appreciated.

Public comments may also be submitted to Committee staff before the meeting by email or by voicemail. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting.

FOR ADDITIONAL INFORMATION, PLEASE CONTACT:

Justin Sullivan  
(925) 655-2914