

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 06/30/2025 : BDA-25-00101

10:22 PM
07/29/2025
Page 1 of 2

Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00101
Amendment Date	06/30/2025
Description	Budget Amendment for FY 24/25
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2802:REGISTRY	6100 CC HEALTH PLAN REVENUE (Home Org)	6291 CONTRA COSTA CARES	146100 HMO ENTERPRISE-COMM PLAN	\$0.00	\$2,250,000.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2802:REGISTRY	6100 CC HEALTH PLAN REVENUE (Home Org)	6271 BHC-NON HCI	146100 HMO ENTERPRISE-COMM PLAN	\$749,625.00	\$0.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	3580:CONTRIB TO OTHER AGENCIES	6100 CC HEALTH PLAN REVENUE (Home Org)	6271 BHC-NON HCI	146100 HMO ENTERPRISE-COMM PLAN	\$65,000.00	\$0.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	8336:INTEREST EARNINGS	6100 CC HEALTH PLAN REVENUE (Home Org)	6112 NONHIX- ADMIN	146100 HMO ENTERPRISE-COMM PLAN	\$0.00	\$911,921.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	8330:OTHER EXTERNAL PLAN REV	6100 CC HEALTH PLAN REVENUE (Home Org)	6271 BHC-NON HCI	146100 HMO ENTERPRISE-COMM PLAN	\$0.00	\$1,876,711.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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10:22 PM
07/29/2025
Page 2 of 2

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FY 2024-25 Year (FY 2024-25 Operating Budget)	8317:C C HEALTH PLAN PREMIUMS	6100 CC HEALTH PLAN REVENUE (Home Org)	6271 BHC-NON HCI	146100 HMO ENTERPRISE-COMM PLAN	\$0.00	\$4,615,466.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	8239:MISCEL HOSPITAL REVENUE	6100 CC HEALTH PLAN REVENUE (Home Org)	6112 NONHIX- ADMIN	146100 HMO ENTERPRISE-COMM PLAN	\$0.00	\$4,167.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	8230:OTHER EXTERNAL HOSP REV	6100 CC HEALTH PLAN REVENUE (Home Org)	6271 BHC-NON HCI	146100 HMO ENTERPRISE-COMM PLAN	\$0.00	\$3,429,393.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2861:MEDICAL-PURCHASED SERVICE	6100 CC HEALTH PLAN REVENUE (Home Org)	6144 COMM-IN PLAN	146100 HMO ENTERPRISE-COMM PLAN	\$12,273,033.00	\$0.00	Budget Amendment for FY 24/25	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/23/2025 04:51:43 PM	07/24/2025	Janice Chang	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/24/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/24/2025 11:33:32 AM		Shulin Lin (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	07/29/2025 10:20:31 PM	07/24/2025	Yesenia Campos (Budget Specialist (Auditor Office))	1	