

**CONTRA COSTA COUNTY  
Los Medanos Comm HC (0480)**

**FY 2026-2027**

		<b>(B)</b>		<b>(B)</b>	
<i>Object Code</i>	<i>DESCRIPTION</i>	Approved Budget FY 2025-2026		Proposed Budget FY 2026-2027	
		-		-	
	TOTAL 1000 ACCOUNTS	104,986	Admin	108,640	
2100	Office Expense	2,000	Admin	2,000	Based on FY25-26 Actuals/Proj
2130	Small Tools & Instruments	5,000	Garden	-	Based on FY25-26 Actuals/Proj
2131	Minor Equipment	6,200	Garden	-	Based on FY25-26 Actuals/Proj
2190	Publications & Legal	-		200	Based on FY25-26 Actuals/Proj
2250	Rent/Leases-Equip	500	Admin	2,500	Based on FY25-26 Actuals/Proj
2251	Comp Software	5,000	Admin	3,000	Based on FY25-26 Actuals/Proj
2284	Request. Maint.	15,000	Garden	14,495	Mostly gardening expenses in FY25-26
2301	Auto Mileage Employees	1,000	Admin	-	
2310	Non Cnty Prof Splcd Svcs	1,452,414	Programs	1,460,615	Contracts \$1,375,615 + 5% Reserve \$85,000
2310	Non Cnty Prof Splcd Svcs	96,700	Garden	96,700	Garden program and Support for agencies
	TOTAL 2000 ACCOUNTS	1,583,814		1,579,510	
3611	Interfund Exp-Gov/Gov	7,500	Admin	8,000	Property Tax Adm Cost
3615	DoIt Data Proc Svcs	1,700	Admin	2,513	Based on DoIt Budget
3620	Gen Svc-Requested Mntc	-	Admin	150	
3622	Gen Svc-Other GS Charges	-	Admin	1,187	Print Mail
	TOTAL 3000 ACCOUNTS	9,200		11,850	
4951	Office Eq & Furnit.	1,000	Admin	-	Based on FY25-26 Actuals/Proj
4971	Capitalized Software	-		-	
	TOTAL 4000 ACCOUNTS	1,000		-	
5011	Reimbursmnts-Gov/Gov	1,000	Admin	-	Based on FY25-26 Actuals/Proj
5022	Oper Trans to Svs	-		-	
	TOTAL 5000 ACCOUNTS	1,000		-	
	RESERVE		5%	0	
	TOTAL EXPENSE-0480	\$ 1,700,000		\$ 1,700,000	

Total Admin

128,190 10% Admin Cost can not exceed \$170,000