B.4 Adoption of Complete Streets Policy

This staff report adopted the Complete Streets Policy in the County. Complete Streets describes a comprehensive transportation network with infrastructure design that is safe for all users.

This Complete Streets Policy was adopted by Resolution No. 2016/374 by the Board of Supervisors of Contra Costa County on July 12, 2016.

COMPLETE STREETS POLICY OF CONTRA COSTA COUNTY

A. Complete Streets Principles

- 1. **Complete Streets Serving All Users.** Contra Costa County expresses its commitment to creating and maintaining Complete Streets that provide safe, comfortable, and convenient travel along and across rights-of-way (including streets, roads, highways, bridges, paths, and other portions of the transportation system) through a comprehensive, integrated transportation network that serves all categories of users, including pedestrians, bicyclists, persons with disabilities, motorists, movers of commercial goods, users and operators of public transportation, seniors, children, youth, students and families.
- 2. **Context Sensitivity.** In planning and implementing street projects, departments and agencies of Contra Costa County shall maintain sensitivity to local conditions in both residential and business districts as well as urban, suburban, and rural areas, and shall work with residents, merchants, school representatives, and other stakeholders to ensure that a strong sense of place ensues. Improvements that will be considered include sidewalks, shared use paths, separated bikeways/cycle tracks, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, bicycle parking facilities, public transportation stops and facilities, transit priority signalization, traffic calming circles, transit bulb outs, road diets and other features assisting in the provision of safe travel for all users and those features and concepts identified in the Contra Costa County Complete Streets General Plan Amendment of April 2008.
- 3. Complete Streets Routinely Addressed by All Departments. All departments and agencies of Contra Costa County shall work towards making Complete Streets practices a routine part of everyday operations, approach every relevant project, program, and practice as an opportunity to improve streets and the transportation network for all categories of users/modes, and work in coordination with other departments, agencies, and jurisdictions to maximize opportunities for Complete Streets, connectivity, and cooperation. Example activities include, but are not necessarily limited to the following: pavement resurfacing, restriping, accessing above and underground utilities, signalization operations or modifications, maintenance of landscaping/related features, and shall exclude minor (catch basin cleaning, sign replacement, pothole repair, etc.) maintenance and emergency repairs.
- 4. **All Projects and Phases.** Complete Streets infrastructure sufficient to enable reasonably safe travel along and across the right of way for each category of users shall be incorporated into all planning, funding, design, approval, and implementation processes for any construction, reconstruction, retrofit, maintenance, operations, alteration, or repair of streets (including streets, roads, highways, bridges, and other portions of the transportation system), except that specific infrastructure for a given category of users may be excluded if an exemption is approved via the process set forth in section C.1 of this policy.

B. Implementation

- 1. **Plan Consultation and Consistency.** Maintenance, planning, and design of projects affecting the transportation system shall be consistent with the Contra Costa County General Plan, as well as other applicable bicycle, pedestrian, transit, multimodal, best practices, and other relevant documents. Where such consistency cannot be achieved without negative consequences, consistency shall not be required if the head of the relevant departments, or designees, provides written approval explaining the basis of such deviation.
- 2. **Street Network/Connectivity.** As feasible, and as opportunities arise, Contra Costa County shall incorporate Complete Streets infrastructure into existing streets to improve the safety and convenience of users, with the particular goal of creating a connected network of facilities accommodating each category of users, increasing connectivity across jurisdictional boundaries, and for accommodating existing and anticipated future areas of travel origination or destination. A well connected network should include non-motorized connectivity to schools, parks,

commercial areas, civic destinations and regional non-motorized networks on both publically owned roads/land and private developments (or redevelopment areas).

- 3. **Countywide Bicycle Advisory Committee (CBAC) Consultation.** The CBAC may review the design principles used by staff to accommodate motor vehicle, bicycle, pedestrian, and transit modes of travel when reviewing projects. The CBAC will be engaged early in the planning and design stage to provide an opportunity for comments and recommendations regarding Complete Street features of major public transportation projects.
- 4. **Evaluation**. The County will establish a means to collect data and evaluate the implementation of complete streets policies. For example tracking the number of miles of paths, bike lanes and sidewalks, numbers of street crossings, signage etc.

C. Exceptions

1. Required Findings and Leadership Approval for Exemptions. Plans or projects that seek exemptions from incorporating Complete Streets design principles must provide a written explanation of why accommodations for all modes were not included in the project. An exemption may be granted by the Director of Public Works or Director of Conservation and Development upon finding that inclusion of Complete Streets design principles are not possible or appropriate under one or more of the following circumstances: 1) bicycles or pedestrians are not permitted on the subject transportation facility pursuant to state or local laws; 2) inclusion of Complete Streets design principles would result in a disproportionate cost to the project; 3) there is a documented absence of current and future need and demand for Complete Streets design elements on the subject roadway; and, 4) one or more significant adverse effects would outweigh the positive effects of implementing Complete Streets design elements. Plans or projects that are granted exceptions must be made available for public review.

C.1

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 07/12/2016 by the following vote:

Candace Andersen
Mary N. Piepho
Karen Mitchoff
Federal D. Glover

NO:

ABSENT: 1 John Gioia

ABSTAIN:

RECUSE:



Resolution No. 2016/374

Resolution of the Contra Costa County Board of Supervisors supporting the adoption of a Complete Streets Policy, and stating that the next substantial revision of Contra Costa County General Plan Transportation and Circulation Element shall incorporate Complete Streets policies and principles consistent with the California Complete Streets Act of 2008 (AB 1358)

WHEREAS, the term "Complete Streets" describes a comprehensive, integrated transportation network with infrastructure and design that allows safe and convenient travel along and across streets for all users, including pedestrians, bicyclists, persons with disabilities, motorists, movers of commercial goods, users and operators of public transportation, seniors, children, youth, students, and families;

WHEREAS, Contra Costa County acknowledges the benefits and value for the public health and welfare of reducing vehicle miles traveled and increasing transportation by walking, bicycling, and public transportation;

WHEREAS, Contra Costa County recognizes that the planning and coordinated development of Complete Streets infrastructure provides benefits for local governments in the areas of infrastructure cost savings, public health, mobility diversification, and environmental sustainability;

WHEREAS, the State of California has emphasized the importance of Complete Streets by enacting the California Complete Streets Act of 2008 (also known as AB 1358), which requires that when cities or counties revise general plans, they identify how they will provide for the mobility needs of all users of the roadways, as well as through Deputy Directive 64, in which the California Department of Transportation explained that it "views all transportation improvements as opportunities to improve safety, access, and mobility for all travelers in California and recognizes bicycle, pedestrian, and transit modes as integral elements of the transportation system";

WHEREAS, the California Global Warming Solutions Act of 2006 (known as AB 32) sets a mandate for the reduction of greenhouse gas emissions in California, and the Sustainable Communities and Climate Protection Act of 2008 (known as SB 375) requires emissions reductions through coordinated regional planning that integrates transportation, housing, and land-use policy, and achieving the goals of these laws will require significant increases in travel by public transit, bicycling, and walking;

WHEREAS, numerous California counties, cities, and agencies have adopted Complete Streets policies and legislation in order to further the health, safety, welfare, economic vitality, and environmental wellbeing of their communities;

WHEREAS, the Contra Costa County General Plan establishes the Complete Streets philosophy by way of the April 2008 Complete Streets Amendments which accomplishes the following:

- Specifies that 'all users' includes pedestrians, bicyclists, transit vehicles and users, and motorists, of all ages and abilities.
- Aims to create a comprehensive, integrated, connected network.
- Recognizes the need for flexibility: that all streets are different and user needs will be balanced.
- Is adoptable by all agencies to cover all roads.
- Applies to both new and retrofit projects, including design, planning, maintenance, and operations, for the entire right of way.
- Makes any exceptions specific and sets a clear procedure that requires high-level approval of exceptions.
- Directs the use of the latest and best design standards.
- Directs that complete streets solutions fit in with context of the community.

• Establishes performance standards with measurable outcomes.

WHEREAS, Contra Costa County therefore, in light of the foregoing benefits and considerations, wishes to further improve its commitment to Complete Streets and desires that its streets form a comprehensive and integrated transportation network promoting safe, equitable, and convenient travel for all users while preserving flexibility, recognizing community context, and using the latest and best design guidelines and standards;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Contra Costa County, State of California, as follows:

- 1. That Contra Costa County adopts the Complete Streets Policy attached hereto as Exhibit B, and made part of this Resolution, and that said exhibit is hereby approved and adopted.
- 2. That the next substantial revision of the Contra Costa County General Plan Transportation and Circulation Element shall incorporate Complete Streets policies and principles consistent with the California Complete Streets Act of 2008 (AB 1358) and with the Complete Streets Policy adopted by this resolution.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: John Cunningham, 674-7833

ATTESTED: July 12, 2016

David J. Twa, County Administrator and Clerk of the Board of Superior Country Administrator and Clerk of the Board of Superior Country Administrator and Clerk of the Board of Superior Country Administrator and Clerk of the Board of Superior Country Coun

By: Stacey M. Boyd, Deputy

cc: Steve Kowalewski, Mary Halle, Will Nelson, Maureen Toms

B.5 Adoption of Vision Zero Action Plan

This staff report adopted the Vision Zero Action Plan in the County. Vision Zero describes the commitment to the elimination of severe injuries and fatalities resulting from traffic collisions on County roadways. The Action Plan identifies opportunities for safety for all modes of transportation. The Board of Supervisors also adopted The Vision Zero Resolution below the Action Plan staff report, in order to achieve zero annual transportation-related fatalities and severe injuries on unincorporated county roads.

To: **Board of Supervisors**

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: March 1, 2022

Subject: Contra Costa County Vision Zero Final Report and Vision Zero Action Plan, Countywide.



Contra Costa County

RECOMMENDATION(S):

CONSIDER accepting the Contra Costa County Vision Zero Final Report dated February 2022, as recommended by the Transportation, Water and Infrastructure Committee; and ADOPT the Vision Zero Action Plan, as recommended by the Public Works Director.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

The Vision Zero Action Plan demonstrates Contra Costa County's commitment to Vision Zero: the elimination of severe injuries and fatalities resulting from traffic collisions on County roadways. The purpose of Contra Costa County's Vision Zero Action Plan is to identify opportunities for safety for all modes through implementation of a Safe System approach. This builds upon the engineering-focused Systemic Safety Analysis Report (SSAR) to provide a comprehensive, multidisciplinary, and holistic approach to safety. The Vision Zero Final Report summarizes and documents the County's Vision Zero Action Plan.

Between the study years of 2014 and 2018, 2,256 collisions occurred in unincorporated Contra Costa County that resulted in injuries of any severity. The number of annual collisions increased by 18% during this period, with collisions resulting in someone being killed or severely injured (KSI) reaching a peak in 2018, which is the last year in which data was collected for the Vision Zero Final Report. The engineering-focused recommendations in the SSAR are a key step forward in curbing the rise in KSI collisions.

	APPROVE	OTHER
✓ I	RECOMMENDATION OF C	NTY ADMINISTRATOR
Action	n of Board On: 03/01/2022	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks	s Notes:	
VOTE	OF SUPERVISORS	
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
	Diane Burgis, District III Supervisor	ATTESTED: March 1, 2022
	Karen Mitchoff, District IV Supervisor	Monica Nino, County Administrator and Clerk of the Board of Supervisors
	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy

Contact: Monish Sen,

925.313.2187

The Final Report also identifies a High Injury Network (HIN) for the County, establishing a framework for the development of 11 collision profiles and 35 project locations. The resulting ten priority projects were selected from the project locations list by studying the collision data, collision factors, and incorporating feedback from the community (via an interactive webmap).

BACKGROUND: (CONT'D)

While the priority projects focus on infrastructure improvements, the Final Report also discusses infrastructure recommendations, including road users, safe speeds, post-crash care, equity considerations, and emerging technologies. The Safe System approach understands that humans make mistakes and are vulnerable, but the responsibility is shared, safety is proactive, and redundancy is crucial. The Vision Zero Action Plan aims to support a safety culture that includes education and engagement, cross-sector partnerships, emergency response and post-crash care, emerging technology implementation, and data collection and management.

The goal of Vision Zero is the ultimate elimination of fatalities and severe injuries on County roadways through the continuation of existing efforts and programs, along with implementation of the additional recommendations outlined in the Action Plan.

Many municipalities locally, nationally, and worldwide, such as San Francisco and the City of Fremont, have adopted a Vision Zero program. The County began this effort to create an Action Plan, in response to a spike in fatalities on County roads occurring between 2015 and 2017. The Contra Costa Transportation Authority (CCTA) is also concurrently developing a Vision Zero framework on a higher level, whereas the County's Vision Zero Action Plan focuses on unincorporated roadways. Adoption of the Vision Zero Final Report and Action Plan will also qualify as the County's requirement for the Local Road Safety Program (LRSP) that all municipalities in California are required to fulfill in order to receive One Bay Area Grant (OBAG) and Highway Safety Improvement Program (HSIP) grant funding.

The County's Vision Zero Final Report and Action Plan was prepared by transportation engineering consultant Fehr & Peers, under the direction of the Public Works Department. As part of this effort, the team launched a Technical Advisory Committee (TAC), made up of representatives of the Department of Conservation and Development, County Public Health, the California Highway Patrol, CCTA, 511 Contra Costa, and bicycle advocates. This TAC met four times over the course of six months. The TAC produced two documents that were incorporated into the final Plan.

The Systemic Safety Analysis Report (SSAR) laid out the framework for where, when, and how crashes are occurring on unincorporated County roadways. This document was finalized and accepted by the California State Department of Transportation (Caltrans). The SSAR is a more "engineering-focused" document, and while the Vision Zero Final Report contains some of the same technical information as the SSAR, it is more expansive in nature. It builds upon the the SSAR to include a more holistic approach to roadway safety for non-engineering partners, such as County Public Health, Law Enforcement, advocacy groups, and County Planning.

The Contra Costa County's Vision Zero Action Plan and Final Report is the culmination of four years' effort to improve safety on the public roads in the unincorporated areas of Contra Costa County.

On November 8, 2021, the Transportation Water and Infrastructure Committee (TWIC) accepted the draft of the Final Vision Zero Report, dated October 2021, and directed Public Works staff to incorporate comments and present to the full Board of Supervisors for adoption.

Key Takeaways

- 1. From 2014 to 2018, there were 252 collisions that resulted in people being killed or severely injured (KSI) on Contra Costa County roads (county-owned and maintained non-freeways), and the total number of collisions resulting in injuries increased by 18%. Of all these collisions, 70% occurred on the High Injury Network (HIN), which makes up only 22% of roadway miles.
- 2. Pedestrian- and bicycle-involved collisions account for a disproportionate share of KSI collisions relative to their travel mode share.
- 3. Eleven systemic safety profiles highlight the most common, severe, and noteworthy collision patterns in the County. Those with the most associated KSIs include the following:

- Driving Under the Influence
- Vehicles Crossing into Opposing Lanes on Rural Roads
- Roadway Departure Collisions on Rural Roads
- Collisions at Signalized Intersections of Major (5+ Lanes) and Minor (3 Lanes or Fewer) Streets
- Bicycle-Involved Collisions along Rural Roadways where Bicycle Facilities Do Not Exist
- 4. From these 11 systemic profiles, 35 projects have been recommended Countywide, with 10 identified as priorities. The projects address critical gaps in pedestrian and bicycle facilities, gateway locations at the rural/suburban edge (some of the busiest intersections in the County), and many locations with opportunities to work with partnering agencies and organizations.
- 5. Following the Safe System approach, non-engineering countermeasures have also been identified to address the systemic profiles, including media campaigns, school and community partnerships, data-driven enforcement, post-crash care, and monitoring and evaluation.
- 6. Eight of the twelve actions were identified for cross-departmental collaboration that focus on implementation, monitoring, and accountability in support of the Vision Zero goal. This list of actions is envisioned to be refreshed on a periodic basis, as necessary, to support sustained progress.

Guiding Principles

As an equity-focused and community data-driven initiative to proactively implement multimodal transportation safety improvements, this Vision Zero Plan aims to eliminate fatal and severe injuries throughout unincorporated Contra Costa County by 2035. Key elements of this approach include the following:

- 1. Safety is the highest priority: Motor vehicle collisions should not result in a fatality or serious injury on County roadways. They are preventable and unacceptable incidents.
- 2. People make mistakes: Errant driver behavior will be taken into consideration for design, construction, operation, and continuous evaluation of roads to determine the impact of such driver behavior on the most vulnerable road users.
- 3. Safety is a shared responsibility: The goal is to create a roadway system where users, roadway designers, law enforcement, and post-crash care cohesively reinforce safety.
- 4. A data-driven approach: Ongoing evaluation should continue to identify where and why traffic collisions are occurring and prioritize projects and programs that eliminate fatal and severe collisions. Proactive and reactive data-driven engineering decisions have been and will be made to design and manage roadways to reduce the severity of collisions.
- 5. Transportation networks must be equitable: The transportation networks in unincorporated Contra Costa County must be equitable to all road users and serve all ages and abilities. Equity Priority Communities will be considered as projects are developed. New safety interventions will not worsen equity concerns, especially as it relates to enforcement.
- 6. Vision Zero will be accountable and transparent: Evaluation through an equity lens will be ongoing. The County strives to be transparent in its communications on roadway designs, prioritizing competing improvements, and use of resources needed to reduce fatal and severe collisions on County roadways.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to adopt the Vision Zero Final Report will disqualify the County from receiving Highway Safety Improvement Program (HSIP) and One Bay Area Grant (OBAG) funding due to the State's requirement that each jurisdiction adopt a Local Roadway Safety Plan (LRSP), or equivalent, such as a Vision Zero Plan.

CLERK'S ADDENDUM

Speakers: No name given; Caller 6770; Huan, West County resident; Peter;

ATTACHMENTS

Final Vision Zero Report, dated 02.2022

Vision Zero PowerPoint

Recorded at the request of: Clerk of the Board	
Return To: Public Works Dept	
and for Special Districts, Agencie	CONTRA COSTA COUNTY, CALIFORNIA s and Authorities Governed by the Board
Adopted this Resolution on 11-28-2023 by the fo	lowing vote:
AYE: 5 John Gioia, Candace Andersen, Diane Bur	gis, Ken Carlson, Federal D. Glover
ABSENT: 0	
ABSTAIN: 0	
RECUSE: 0	
	Passalution No. 2023/622

IN THE MATTER OF

Adopting the Vision Zero Resolution to Achieve Zero Annual Transportation-Related Fatalities and Severe Injuries on Unincorporated County Roads

WHEREAS, on March 1, 2022, the Contra Costa County Board of Supervisors accepted the Vision Zero Final Report and adopted the Vision Zero Action Plan that was generated using a data-informed approach and the support of a multi-disciplinary team in an initial, strong effort to increase safety for people traveling along roadways, sidewalks, and bicycle lanes, and

WHEREAS, at the time the Final Vision Zero Action Plan and Report was accepted and adopted in March 2022, the Board of Supervisors affirmed that they intended to adopt a resolution of support for Vision Zero, to eliminate all transportation-related fatalities and severe injuries in County jurisdiction; and

WHEREAS, from 2012 through 2022, 129 people died and 487 suffered severe, life-changing injuries within the unincorporated County, which is an average of 12 fatalities and 44 severe injuries per year over that eleven-year span; and

WHEREAS, many of the people killed or severely injured were among the most vulnerable roadway users, including transit users, (and disproportionately youth, seniors, people of lower incomes, and people of color) who were walking, rolling, or riding a bicycle or personal mobility device; and

WHEREAS, communities of color, low income, youth, and seniors were disproportionately killed in transportation-related incidents countywide, as shown by the statistics contained in the Vision Zero Report and follow-up analyses; and

WHEREAS, Vision Zero is a data-informed strategy to eliminate transportation-related fatalities and severe injuries, while increasing the provision of safer, healthier, and more equitable mobility for all; and

WHEREAS, the Board of Supervisors and the County will value people first, because human life and more equitable health should be prioritized before vehicular speed, vehicle throughput, convenience for motorists, mobility, congestion management, on street parking, and other objectives for the transportation and circulation system; and

WHEREAS, data reveal the primary collision factors that have contributed to transportation-related fatalities and serious injuries include unsafe speeds, distracted driving, driving under the influence, at the expense of the most vulnerable roadway users; and

WHEREAS, the County Board of Supervisors adopted the Complete Streets Policy by Resolution No. 2016/374 on July 12, 2016, that requires the County to plan and design complete streets, which accommodate the needs of all multi-modal road and trail users, including pedestrians, bicyclists, users of micromobility and smaller, narrower and lighter vehicles, and public transit in a balanced and safe manner; and

WHEREAS, the County Board of Supervisors adopted the Active Transportation Plan on March 29, 2022, which has many elements of complete streets such as separating the vulnerable road users from people driving (vehicles) at unsafe speeds, in different contexts and conditions (such as inclement weather); and

WHEREAS, implementing Vision Zero-focused transportation safety projects, including quick-build method and materials projects, which can be opportunities for lower costs, should create opportunities to invite authentic engagement and meaningful input from the community, experience how potential improvements "feel" before they become permanent or more widely implemented in different contexts, including residents that are disproportionately killed, severely injured by, and burdened by the economic and societal costs from traffic collisions, and traditionally had been underserved by the transportation infrastructure that serves them; and

WHEREAS, Vision Zero is founded on a Safe System approach of safe road users that includes safe vehicles, safe speeds, safe roads, and post-crash care and recognizes people will make mistakes and roadway systems, policies, and projects should be designed and implemented to protect people and the "greater good" to maximize public benefit in the public right-of-way first by implementing redundancies and shared responsibilities and by minimizing the transfer of kinetic energy per individual collision; and

WHEREAS, the State of California Department of Transportation (Caltrans) Strategic Highway Safety Plan, which guides safety funding and strategy for the state of California is in support of Vision Zero and the Safe System Approach that includes a system-wide, method of project development for transportation infrastructure such as intersections, sidewalks, bike lanes, and trail crossings where common characteristics that cause severe collisions exist at multiple locations; and

WHEREAS, all transportation-related fatalities and severe injuries on Contra Costa County's roads and trail crossings are avoidable and preventable through implementation of the Safe Systems Approach; and

NOW THEREFORE, BE IT RESOLVED that the County will consider in all of its decision-making a less reactive approach that only focuses on specific areas with the highest collision rates to achieve Vision Zero, but will increasingly implement a more proactive "Safe Systems" approach, that focuses on other areas within the County that have similar characteristics of roadway infrastructure and/or driver behavior to those high-collision rate locations; and

BE IT FURTHER RESOLVED that the County's Capital Road Improvement and Preservation Program (CRIPP), pavement rehabilitation plan, projects lists, grant applications, funding strategy, Climate Action Plan Annual Work Plan, Complete Streets Policy, Active Transportation Plan, and Vision Zero Action Plan among other programs and plans, will each strive to follow policies and plans adopted by the Contra Costa Transportation Authority (CCTA), the Metropolitan Transportation Commission (MTC), the California Transportation Commission (CTC), Caltrans, the Federal Highway Safety Administration, and other agencies that promote Vision Zero; and

BE IT FURTHER RESOLVED that Contra Costa County is committed to improving equity in all aspects of Vision Zero, including health, transportation options, accessibility, mobility, and data analysis that acknowledges and addresses reporting biases, incomplete data, evolving availability of data; utilizing enforcement strategies that protect against racial profiling and follow a data-informed and transparent approach; and promoting project prioritization efforts to incentivize investment in historically under-invested communities, which are often areas with the highest pedestrian and bicycle collision rates that have historically lacked network connectivity that is physically protected, and

BE IT FURTHER RESOLVED that the Vision Zero Technical Advisory Committee (VZTAC), a multidisciplinary team, will convene regularly and provide direction to the program as conditions change. When the VZTAC makes significant changes or implements elements of the Vision Zero Action Plan, these will be reported to relevant oversight committees, such as the Transportation, Water, and Infrastructure Committee, the Equity Committee, the Sustainability Committee, the Health Commission or relevant Health Advisory Committee(s), and the Board of Supervisors; and

BE IT FURTHER RESOLVED that the County shall prioritize speed-reducing characteristics such as reducing vehicular lane widths, or the total width and number of lanes on bi-directional roadways, and shall consider that projects which deviate from this approach would benefit from a higher level of review and analysis from multi-disciplinary professional disciplines and the Transportation, Water, and Infrastructure Committee, which will regularly have Vision Zero as an agenda item for discussion and consideration; and

BE IT FURTHER RESOLVED that the Contra Costa County Board of Supervisors adopts this Vision Zero Resolution to achieve zero annual transportation-related fatalities and severe injuries on unincorporated county roads.

I hereby certify that this is a true and correct copy of an action taken and
entered on the minutes of the Board of Supervisors on the date shown.

Contact:

ATTESTED

Monica Nino, County Administrator and Clerk of the Board of Supervisors

Cc:

Vision Zero Projects

<u>Tier Zero</u>: (Projects currently underway.)

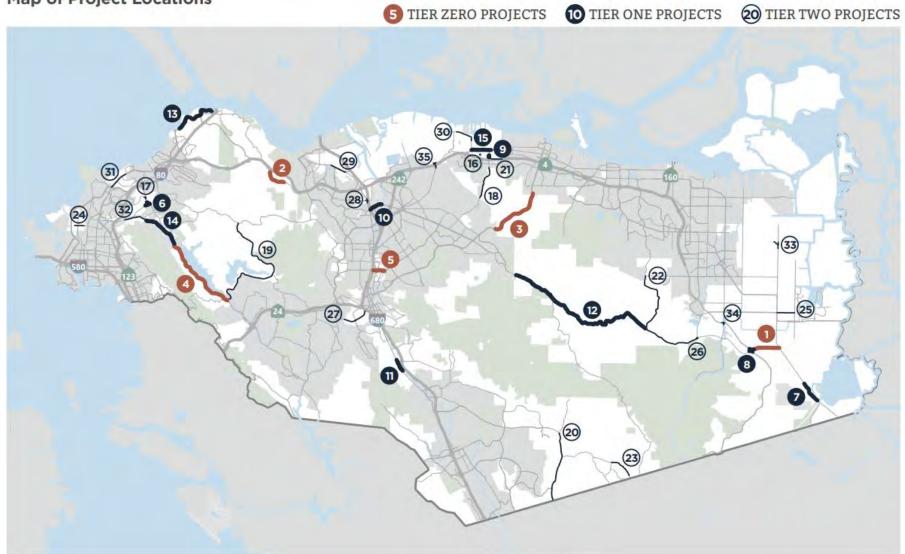
- 1. Camino Diablo from Vasco Road to Byron Highway
- 2. Franklin Canyon Road from just west of McHarry Ranch Road to Wolcott Lane
- 3. Kirker Pass Road from Clayton Avenue to Buchanan Road
- 4. San Pablo Dam Road from Kennedy Grove Entrance to Bear Creek Road
- 5. Treat Boulevard from Buskirk Avenue to Sheppard Road

<u>Tier One</u>: (Projects that have been scoped and prepared for grant submittals.)

- 6. Appian Way/Valley View Road/Sobrante Avenue intersection
- 7. Byron Highway from Clifton Court Road to the California Aqueduct crossing
- 8. Camino Diablo/Vasco Road intersection
- 9. Canal Road/Bailey Road intersection and the De Anza Trail crossing
- 10. Concord Avenue from I-680 to the Walnut Creek channel
- 11. Danville Boulevard from Jackson Way to La Serena Avenue
- 12. Marsh Creek Road from west of Deer Valley Road to Clayton city limits
- 13. San Pablo Avenue from California Street to Merchant Street
- 14. San Pablo Dam Road from May Road to Kennedy Grove entrance
- 15. Willow Pass Road from Port Chicago Highway to North Broadway Avenue

<u>Tier Two</u>: (Other potential projects that promote safety.)

- 16. Alves Lane/Medanos Avenue/Hill Street intersection
- 17. Appian Way/Manor Road intersection
- 18. Bailey Road from Concord city limits to Willow Avenue
- 19. Bear Creek Road from Camino Pablo to Alhambra Valley Road
- 20. Camino Tassajara from Finley Road to just south of Windmere Parkway
- 21. Canal Road from Bailey Road to Loftus Road
- 22. Deer Valley Road from Marsh Creek Road to Balfour Road
- 23. Highland Road from Carneal Road to Manning Road 24. Market Avenue from Jade Street to UP tracks
- 25. Marsh Creek Road from Bixler Road to Byron Highway
- 26. Marsh Creek Road from Deer Valley Road to Camino Diablo
- 27. Olympic Boulevard from Windtree Court to I-680
- 28. Pacheco Boulevard/Center Avenue intersection
- 29. Pacheco Boulevard from Wygal Drive to Arthur Road
- 30. Port Chicago Highway from Driftwood Drive to Pacifica Avenue
- 31. San Pablo Avenue from Richmond Parkway to Golden Gate Park
- 32. San Pablo Dam Road from El Portal Drive to May Road
- 33. Sunset Road/Byron Highway intersection
- 34. Walnut Boulevard/Vasco Road intersection
- 35. Willow Pass Road/Evora Road/SR-4 interchange



B.6 Acceptance of Active Transportation Plan

This staff report accepted the Active Transportation Plan in the County. The Active Transportation Plan describes the commitment to the enhancement of active transportation by promoting access for all modes of travel besides automobile.

SLAI OU

Contra Costa County

To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: April 26, 2022

Subject: Contra Costa County Active Transportation Plan Final Report, Countywide.

RECOMMENDATION(S):

CONSIDER accepting the Contra Costa County Active Transportation Plan Final Report dated April 2022, as recommended by the Transportation, Water and Infrastructure Committee, Countywide.

FISCAL IMPACT:

No fiscal impact.

✓ APPROVE	OTHER	
RECOMMENDATION OF C	CNTY ADMINISTRATOR	
Action of Board On: 04/26/2022	✓ APPROVED AS RECOMMENDED ☐ OTHER	
Clerks Notes:		
VOTE OF SUPERVISORS		
AVE		
AYE: John Gioia, District I Supervisor		
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervicors on the data shown	
Diane Burgis, District III Supervisor	ATTESTED: April 26, 2022	
Karen Mitchoff, District IV Supervisor	F CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE 22 APPROVED AS RECOMMENDED OTHER I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.	
Federal D. Glover, District V Supervisor	APPROVED AS RECOMMENDED OTHER Of Supervisor	

Contact: Jerry Fahy, 925.313.2276

BACKGROUND:

The Active Transportation Plan (ATP) demonstrates that Contra Costa County is committed to enhancing active transportation by promoting access and connectivity for all modes of travel besides automobile travel. By definition, active transportation comprises any self-propelled, human-powered travel, such as walking and bicycling. The purpose of Contra Costa County's ATP is to serve as a roadmap to enhance active transportation safety and mode share for unincorporated areas in Contra Costa County by providing a comprehensive look at the County's active transportation needs and opportunities. The plan outlines investments in new bicycle facilities, upgraded crossings, enhanced trail connections, and improved walkways. These investments prioritize improvements within historically underserved and impacted communities. The ATP Final Report is the culmination of three years of effort by County staff and their consultants.

The process of developing this ATP began with documenting community needs and input and builds off the County's efforts in the recently adopted Vision Zero Action Plan. The Vision Zero Action Plan includes a systemic look at safety and collision history within the County, including improvements for bicyclists and pedestrians. This ATP is intended to serve as an implementing action of the Vision Zero Action Plan, as well as guide future grant applications and funding for active transportation projects that support mode shift to walking and bicycling. Additionally, this ATP is consistent with other documents such as the County's General Plan, the County's Complete Streets Policy, Plan Bay Area 2050, Contra Costa Transportation Authority's (CCTA) Countywide Bicycle and Pedestrian Plan, and the County's Climate Action Plan.

The ATP's vision statement is as follows: Contra Costa County will have an equitable transportation system that supports active transportation for users of all ages and abilities, allowing all to travel conveniently, reliably, and free from harm.

The goals and objectives for the ATP were developed in support of this vision and with consideration of other local and State plans and policies, desires of local residents, and emerging trends and opportunities in active transportation. This ATP was created to facilitate the following goals:

- 1. Prioritize active transportation investments based on factors such as collision history or systemic risk, location in an impacted community, location near key destinations, and funding opportunities.
- 2. Shift trip modes by Contra Costa County residents and visitors from motor vehicles to active modes such as walking and biking to create a more sustainable community and reduce greenhouse gas emissions.
- 3. Provide a vision for arterials and collectors within the unincorporated County roadway network to assist County departments in planning for private development, capital projects, and maintenance efforts.

Obtaining input from Contra Costa County residents was an important component of the ATP development process. A project website was created and a number of community engagement tools were utilized to gather feedback from a wide range of residents with an emphasis on high-priority areas within the County. Community participation was solicited via targeted social media ads, community meetings, pop-up engagement events, sidewalk decals directing residents to the project website, virtual community workshops, online survey, and interactive web map.

The projects proposed in the ATP were developed and prioritized based on a variety of factors such as: fatal or severely injured collision history, projects within CCTA's Pedestrian Priority Areas, projects along CCTA's Bicycle Backbone Network, recommendations from previous regional efforts, feedback from key stakeholders and the community, proximity to key destinations (e.g., schools, hospitals, affordable housing, transit stops, parks), projects within impacted areas as defined by multiple resources (i.e. Metropolitan Transportation Commission's Equity Priority Areas, Healthy Places Index, CalEnviroScreen, American Community Survey data, Community Air Risk Evaluation Program, and the California Department of Education), and ease of constructability.

Given the scope of projects within this ATP, implementation will take many years to complete. Implementation of each project is dependent upon the availability and acquisition of funding. The County will periodically update this plan, ideally on a five-year timeline, to reflect evolving needs and progress toward completion.

On March 14, 2022, the Transportation Water and Infrastructure Committee (TWIC) accepted the draft of the Active Transportation Plan Report, dated March 2022, and directed Public Works staff to incorporate comments and present to the full Board of Supervisors for adoption. Since then this report has been updated and the Final Report is dated April 2022.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to adopt the Active Transportation Plan Final Report will impact the competitiveness of the County in securing granting funding from multiple grant programs such as the Active Transportation Program and One Bay Area Grant Program.

CLERK'S ADDENDUM

Speakers: Caller 6770.

ATTACHMENTS

ATP Report

Power Point Presentation

Active Transportation Plan Projects 1/6

Roadway Name	From	То	Miles	Neighborhood/ Area of Benefit	Project Type	Bikeway Type	Project Description	Cost Estimate	Priority	Supervisor District
4th St	Garretson Ave	Vaqueros Ave	0.28	Rodeo	Complete Streets	Class IIIB	Enhance crosswalks especially where hilly terrain creates challenging sight lines. Consider median islands at uncontrolled crossings with poor sight lines. Implement traffic calming and bicycle boulevard.	\$\$	High	5
7th Street	Willow Ave	Garretson Ave	O.11	Rodeo	Complete Streets	Class III	Construct bicycle boulevard with robust traffic calming for pedestrian comfort. Design expected to include 1-2 neighborhood traffic circles and speed humps along the extent. Update sidewalks and corners as needed for ADA accessibility.	\$	High	5
Appian Way	San Pablo Dam Rd	Valley View Rd	1.19	El Sobrante	Complete Streets	Class IV	Upgrade existing sidewalk for ADA compliance. Install new Class IV bicycle facilities. Provide bicyclist and pedestrian crossings through traffic signal modifications or installation of a roundabout at intersection with Valley View Road.	\$\$\$	High	1
At Canal/Mims and Delta de Anza Trail				Bay Point	Intersection		Install crosswalk on north leg at the Canal Road intersection, update clearance intervals and install advanced dilemma zone detection at Canal Road, coordinate (or cluster) Canal Road and the De Anza Trail crossing. Coordinate with Class IV bikeway on Bailey Rd. At Mims, enhance existing crosswalk with high-visibility striping, implement signal modifications like leading pedestrian interval and consider prohibiting eastbound RTOR. Add traffic calming at corner to slow right turning vehicles.	\$\$	High	5
Bella Vista Ave	Willow Pass Rd	End/Delta de Anza	0.45	Bay Point	Complete Streets	Class IIIB	Construct bicycle boulevard with robust traffic calming for pedestrian comfort. Design expected to include 1-2 neighborhood traffic circles and speed humps along the extent. Long-term project would complete continuous sidewalk on one side.	\$	High	5
Brookside Dr	Central St	UPRR	0.64	North Richmond	Complete Streets	Class III	Construct sidewalk on one side, stripe shared lane bikeway markings, and install high-visibility crosswalks at intersections.	\$\$\$	High	1
Canal Rd	Bailey Rd	County Limit	0.75	Bay Point	Bike	Class IIB	Calm traffic and upgrade bike lane to class IIB, improve intersection at Bailey Rd with leading pedestrian interval and two-stage bike turn boxes.	\$	High	5
Central Street	Brookside Dr	Pittsburg Ave	0.14	North Richmond	Pedestrian		Install new sidewalk to close gaps along Central Street.	\$\$	High	1
	Ruby Ave	County boundary	0.55	North Richmond	Complete Streets	Class IIIB	Construct bicycle boulevard with robust traffic calming for pedestrian comfort. Design expected to include 2-3 neighborhood traffic circles and speed humps along the extent. Long-term project would widen sidewalk to a consistent width of 7-8 ft.	\$	High	1
Concord Ave	I-680	Iron Horse Trail/Walnut Creek	0.84	Pacheco	Complete Streets	Class IV	Study road diet along Concord Ave in coordination with the City of Concord. Consider protected bike lanes, protected intersections, and removal of slip lanes, as well as realignment of crosswalks to provide shorter crossing distances. Install protected left turn phasing at John Glen Dr and New Dr.	\$\$\$	High	4
Contra Costa Canal Trail	Driftwood Dr	Bailey Rd	2.49	Bay Point	Trail	Class I	Construct new Class I trail along canal to connect with existing trail. Install high-visibility raised crossings at neighborhood streets and wayfinding signage to bikeway network.	\$\$\$\$	High	5
Cummings Skyway	San Pablo Ave	Franklin Canyon Rd	4.21	Rural	Bike	Class IIB	Close bike lane gaps, widen and buffer bike lanes. Stripe conflict markings through intersections.	\$\$\$	High	5
Fred Jackson Way	Wildcat Creek Trail	Parr Blvd	0.53	North Richmond	Complete Streets	Class IV	Construct streetscape improvements to include new/wider sidewalks, street trees, bike lanes, pedestrian path	\$\$\$	High	1
Giaramita St.	Chesley Ave	Wildcat Creek Trail	0.42	North Richmond	Complete Streets	Class IIIB	Construct bicycle boulevard with robust traffic calming for pedestrian comfort. Design expected to include 1-2 neighborhood traffic circles and speed humps along the extent. Long-term project would widen sidewalk to a consistent width of 7-8 ft on west side of roadway.	\$	High	1
Market Ave	Jade St	County boundary	0.64	North Richmond	Complete Streets	Class I	Install pedestrian improvements and traffic calming improvements along Market Ave between Fred Jackson Way and 7th Street. Potential to construct wide shared use path/sidewalk on one side for bicycle and pedestrian access. Consider 2-3 raised crosswalks at key desire line intersections.	\$\$\$	High	1
Pacifica AVA	Port Chicago Hwy	Driftwood Dr	1.00	Bay Point	Bike	Class IV	Short term project: asphalt berms to close sidewalk gaps, uncontrolled crossing enhancement. Long term project: two-way cycle track on south side- trail to trail connection and safe route to school. Includes concrete sidewalk gap closures.	\$\$\$	High	5

Active Transportation Plan Projects 2/6

Roadway Name	From	То	Miles	Neighborhood/ Area of Benefit	Project Type	Bikeway Type	Project Description	Cost Estimate	Priority	Supervisor District
Parr Blvd	Richmond Parkway	BNSF Rail	0.97	North Richmond	Complete Streets	Class II	Construct sidewalk on one side, stripe Class II bike lanes, and install high- visibility crosswalks at intersections where needed for access to destinations	\$\$	High	1
Pittsburg Ave	Richmond Parkway	Fred Jackson Way	0.37	North Richmond	Complete Streets	Class III	Construct sidewalk on one side and install shared lane bikeway markings. Install wayfinding signage between trail segments from Wildcat Creek Trailhead when undercrossing at Richmond Parkway is flooded.	\$\$	High	1
Pomona St	San Pablo Ave	I-80	0.25	Crockett	Bike	Class IIB	Stripe Class IIB buffered bike lanes to connect San Pablo Ave to Crockett.	\$	High	5
Pomona St	San Pablo Ave	I-80	0.38	Crockett	Trail	Class I	Repave, widen, and provide improved wayfinding for path under I-80	\$\$	High	5
Port Chicago Hwy	Pacifica Ave	McAvoy Rd	0.20	Bay Point	Complete Streets	Class IV	Add separated bikeway and sidewalk connecting to Bay Point Regional Shoreline and future Great Delta Trail. Study and implement road diet to install Class IV separated bikeways,	\$	High	5
Port Chicago Hwy	Willow Pass Rd	Pacifica Ave	0.53	Bay Point	Complete Streets	Class IV	intersection safety improvements, and high-visibility crosswalks. Study slip lane closure at Port Chicago/Willow pass with trail crossing to Delta de Anza Trail.	\$\$	High	5
Richmond Pkwy	County limit (north)	Pittsburg Ave	0.76	North Richmond	Trail	Class I	Upgrade and widen existing Class I path, with ADA and crossing improvements	\$\$\$	High	1
Richmond Pkwy	Pittsburg Ave	W. Gertrude Ave	0.63	North Richmond	Trail	Class I	Upgrade and widen existing Class I path, with ADA and crossing improvements	\$\$	High	1
San Marco Blvd	Willow Pass	County border/Hwy 4	0.22	Bay Point	Complete Streets	Class IV	Improve safety at interchange. Construct Class IV bikeways and coordinate with City of Pittsburg and Caltrans to make bicycle and pedestrian connection to Leland.	\$	High	5
San Pablo Ave	Richmond Parkway	County Boundary (Pinole)	1.04	Tara Hills	Complete Streets	Class IV	Study on-street low-stress bikeway or off-street path. Upgrade sidewalks to meet ADA standards. Close sidewalk gap on east side of roadway from Richmond Parkway to Kay Road.	\$\$\$	High	1
San Pablo Ave	Parker Ave	Pomona Street/I-80 on ramps	2.86	Crockett/Rodeo	Bike	Class IV	Implement road diet and install new two-way barrier-separated shared-use path along roadway to serve as a connection between Bay Trail segments.	\$\$\$\$	High	5
San Pablo Ave	Rodeo Ave	Parker Ave	0.08	Rodeo	Bike	Class III	Add green-back sharrows and wayfinding to connect Bay Trail terminus to San Pablo Ave bike lanes.	\$	High	5
San Pablo Creek Trail	Richmond Pkwy	Fred Jackson Way	0.38	North Richmond	Trail	Class I	Construct Class I path along south side of San Pablo Creek	\$\$	High	1
San Pablo Creek Trail	Wildcat Marsh Trail	Richmond Pkwy	0.28	North Richmond	Trail	Class I	Construct Class I path along south side of San Pablo Creek	\$\$	High	1
San Pablo Dam Ro Wildcat Creek	El Portal Dr At Richmond	Appian Way	1.24	El Sobrante	Complete Streets	Class IV	Complete Streets corridor project including low-stress bicycle facility and intersection improvements. Upgrade trail undercrossing to prevent flooding or provide at-grade trail	\$\$\$	High	1
Trail	Pkwy			North Richmond	Trail	Class I	crossing	\$\$	High	1
Willow Pass Rd	Port Chicago Hwy	Crivello Ave	1.47	Bay Point	Complete Streets	Class IV	Complete Streets corridor project, including installation of class IV separated bikeways, intersection safety improvements, crosswalk enhancements, and sidewalk gap closures.	\$\$\$	High	5
Willow Pass Rd	Evora Rd	Port Chicago Hwy	0.25	Bay Point	Bike and Ped	Class IV	Construct two-way Class I bike path or Class IV cycle track and sidewalk on south side of Willow Pass Rd.	\$\$	High	5
7th Street	Creek Trail	Willow Ave	0.07	Rodeo	Bike	Class IIB	Stripe Class IIB buffered bike lanes.	\$	Medium	5
Alhambra Valley Rd	County limit	County limit	9.42	Briones	Bike	Class III	Rural route safety project: mark bike lanes and shared lanes, calm traffic (speed feedback/edge lines), provide safety measures like warning or speed feedback signs at key locations.	\$\$\$	Medium	1, 5
Appian Way	Valley View Rd	County Boundary	0.69	El Sobrante	Complete Streets	Class IV	Upgrade existing sidewalk for ADA compliance. Install new Class IV bicycle facilities.	\$\$	Medium	1
Appian Way	At Valley View Rd			El Sobrante	Intersection		Reconstruct intersection with new signal OR roundabout. Remove slip lanes and provide bicycle and pedestrian safety improvements.	\$\$	Medium	1
Appian Way	At Santa Rita Rd			El Sobrante	Intersection		Uncontrolled crosswalk safety improvements - evaluate countermeasure (RRFB or PHB) and potentially include with Appian Complete Streets project.	\$\$	Medium	1
Arlington Blvd	McBryde Ave	Aqua Vista Rd	1.23	East Richmond Heights	Bike	Class III	Install traffic calming and shared lane markings. Traffic calming may include edgeline striping, safety signage, and speed feedback signs.	\$\$	Medium	1
Arlington Blvd	Amherst Ave	Highland Blvd	1.10	Kensington	Bike	Class III	Install traffic calming and shared. lane markings. Traffic calming may include edgeline striping, safety signage, and speed feedback signs.	\$\$	Medium	1

Active Transportation Plan Projects 3/6

Roadway Name	From	То	Miles	Neighborhood/ Area of Benefit	Project Type	Bikeway Type	Project Description	Cost Estimate	Priority	Supervisor District
Arlington Blvd	At McBryde			East Richmond Heights	Intersection		Intersection improvements: stripe crosswalks, close slip lane, study for three-way stop.	\$\$	Medium	1
Bailey Rd	At Maylard St	==		Bay Point	Intersection/ Pedestrian		Stripe all four legs of crosswalk with high-visibility, upgrade ramps. Coordinate ped improvements with City of Pittsburg.	\$\$	Medium	5
Balfour Rd	Deer Valley Rd	Heritage HS	1.40	East County	Bike	Class IV	Install Class IV bike lanes along Balfour Rd.	\$\$\$	Medium	3
Bay Trail/CSSLT	I-80	Carquinez Scenic Dr. Existing Class I	4.69	Crockett/Port Costa	Trail	Class I	Construct Class I path. Alignment includes segments on Loring Dr. and Carquinez Scenic Dr.	\$\$\$\$	Medium	5
Bay Trail/CSSLT	Carquinez Scenic Dr. Existing Class I	County boundary (Martinez)	1.69	Martinez	Trail	Class I	Construct Class I path. Alignment includes segments on Carquinez Scenic Dr.	\$\$\$	Medium	5
Bixler Rd	Orwood Rd	Hwy 4	3.46	East County/Disco Bay	Bike	Class IIB	Upgrade existing bike lanes to Class II buffered. Pave shoulders and stripe bike lanes where missing	\$\$	Medium	3
Blum Rd	Pacheco Blvd	Imhoff Dr	0.31	Martinez	Bike	Class III	Stripe shared lanes and improve intersections with high visibility crosswalks.	\$	Medium	5
Boulevard Way	Garden Ct	Olympic Blvd	0.47	Saranap	Complete Streets	Class IIIB	Construct traffic calming, close sidewalk gaps, and mark shared lane.	\$\$	Medium	2
Brentwood Blvd/UP tracks/Byron Hwy	Main Canal	County Limit	8.90	East County	Trail	Class I	Construct Class I path along Union Pacific tracks.	\$\$\$\$	Medium	3
Buchanan Field Path	Marsh Dr	Concord Ave	0.62	Pacheco	Trail	Class I	Identify alignment and construct Class I path through golf course to Concord Ave.	\$\$	Medium	4
Byron Hwy	Hwy 4	Camino Diablo	1.31	East County/Byron	Bike	Class IV	Pave shoulders and construct Class II or Class IV bikeway. Construct pedestrian safety improvements in developed areas such as constructing a sidewalk on the west side and high-visibility crosswalks on the stretch between Byers and Holway. Provide traffic calming and multi-modal safety improvements at intersection of Byron Hwy and Holway Dr.	\$\$\$	Medium	3
Camino Diablo	Marsh Creek Ro	Byron Hwy	5.20	East County	Bike	Class II	Add Class II/shoulder bike lanes along Camino Diablo	\$\$\$	Medium	3
Center Ave	Blackwood Dr	Contra Costa Canal	0.53	Pacheco	Complete Streets	Class IV	Close sidewalk gaps, widen sidewalks, upgrade pedestrian crossings, and construct Class IV separated bikeway. Potential for two-way cycle track on south side with fewer driveways and connection to trails. Narrow curb to curb roadway significantly to calm traffic.	\$\$	Medium	2, 5
Center Ave	Pacheco Blvd	Blackwood Dr	0.12	Pacheco	Complete Streets	Class IIB	Stripe buffered bike lanes and close sidewalk gaps. Widen sidewalks and construct accessible ramps	\$	Medium	2, 5
Center Ave	Marsh Dr	Pacheco Blvd	0.21	Pacheco	Complete Streets	Class II	Stripe Class II bike lanes and close sidewalk gaps. Provide improved lighting in freeway overpass for pedestrian comfort and personal security.	\$	Medium	2, 5
Crockett Blvd	Crockett Ranch Trailhead	Cummings Skyway	1.71	Crockett	Bike	Class IIB	Stripe Class IIB or Class IV bike lane.	\$\$	Medium	5
Crockett Blvd	Pomona St	Crockett Ranch Trailhead	0.22	Crockett	Trail	Class I	Construct Class I path connecting Pomona St. and schools to Crockett Ranch Trailhead	\$	Medium	5
Crockett Blvd	At Pomona St			Crockett	Intersection		Update intersection with ADA ramps, crosswalks, and bicycle connections.	\$\$	Medium	5
Danville Blvd	El Portal Dr	Rudgear Rd	3.70	Alamo	Complete Streets	Class IIB	Upgrade to buffered bike lanes and improve intersections to continue bikeways. Design and implement dedicated bicycle facilities at Rudgear Rd, Livorna Rd, and Stone Valley Rd. Implement project recommendations from Vision Zero, including intersection improvements, sidewalk gap closures, and crossing improvements.	\$\$\$	Medium	2
Deer Valley Rd	Antioch city limits	Marsh Creek Rd	4.69	East County	Bike	Class II	Add Class II bike lanes along Deer Valley Rd.	\$\$\$	Medium	3
Diablo Rd	Calle Arroyo	San Andreas Dr	1.30	Blackhawk/Diablo	Bike	Class II	Install Class II bike lanes to close gap.	\$\$	Medium	2
Franklin Canyon Rd	Cummings Skyway	Alhambra Ave	4.36		Trail	Class I	Study feasibility of a Class I side path. Coordinate with regional partners on potential alignments.	\$\$\$\$	Medium	5
Garretson Ave	4th St	1st St	0.29	Rodeo	Bike	Class IIIB	Construct bicycle boulevard with robust traffic calming for pedestrian comfort. Design expected to include 1-2 neighborhood traffic circles and speed humps along the extent. Include wayfinding to Bay Trail.	\$	Medium	5

Active Transportation Plan Projects 4/6

Roadway Name	From	То	Miles	Neighborhood/ Area of Benefit	Project Type	Bikeway Type	Project Description	Cost Estimate	Priority	Supervisor District
Garretson Ave	7th St	4th St	0.39	Rodeo	Complete Streets	Class IIIB	Study school access. Potential to convert parking to angled on one side only with a shared use path. Project assumes significant reconfiguration and some sidewalk construction to address school access and safety.	\$\$	Medium	5
Great Delta Trail	County Limit (east)	McAvoy Rd	1.94	Bay Point	Trail	Class I	Support planning and construction of the Great Delta Trail in collaboration with the Delta Protection Commission and the East Bay Regional Park District.	\$\$\$	Medium	5
Hanlon Way	Bella Vista Ave	County Limit	0.34	Bay Point	Complete Streets	Class IIIB	Construct bicycle boulevard with robust traffic calming for pedestrian comfort. Design expected to include 1-2 neighborhood traffic circles and speed humps along the extent. Long-term project would complete continuous sidewalk on one side.	\$	Medium	5
Hwy 4	Willow Pass Rd	Port Chicago Hwy	1.42	Bay Point	Trail	Class I	Multi-jurisdictional effort needed to close major gap between Central and East County. Opportunity to collaborate with Caltrans via bike superhighway process. Alignment under study as part of the Great California Delta Trail process.	\$\$\$	Medium	5
Imhoff Dr	Blum Rd	Solano Way	1.22	Pacheco/Concord	Bike	Class IV	Construct Class IV separated bikeway. Coordinate with connection to future Iron Horse Trail extension and connection along Hwy 4.	\$\$\$	Medium	5
Iron Horse Trail	Existing Iron Horse Trail (Marsh Drive)	Waterfront Rd	2.96	Martinez	Trail	Class I	Complete Iron Horse Trail to Waterfront Rd in coordination with the East Bay Regional Park District and other regional partners.	\$\$\$\$	Medium	5
Livorna Rd	Iron Horse Trail	Miranda Ave	1.39	Alamo	Bike	Class II	Close Class II bike lane gaps and improve crossings at freeway interchange.	\$\$	Medium	2
Loftus Rd	Canal Rd	Willow Pass RD	0.50	Bay Point	Complete Streets	Class IIIB	Construct bicycle boulevard with robust traffic calming for pedestrian comfort. Design expected to include 1 neighborhood traffic circles (Hanlon project overlap) and speed humps along the extent. Long-term project would complete continuous sidewalk on one side.	\$	Medium	2, 4
Main Canal	Marsh Creek	County Limit	8.44	East County	Trail	Class I	Construct Class I path along both sides of Main Canal up to Bixler Rd. and on north side up to county limit.	\$\$\$\$	Medium	3
Marsh Creek Rd	Clayton city limits	Deer Valley Rd	9.14	East County	Bike	Class II	Add Class II bike lanes along Marsh Creek Rd	\$\$\$\$	Medium	3, 4
Marsh Dr	Iron Horse Trail	Center Ave	1.25	Pacheco	Trail	Class I	Construct Class I path along Buchanan Field.	\$\$\$	Medium	4, 5
May Rd	San Pablo Dam Rd	County border	0.39	El Sobrante	Bike	Class IV	Road diet with Class II buffered or Clas IV separated bike lanes, including Safe Routes to School component. Include intersection safety improvements.	\$\$	Medium	1
McAvoy Rd	Port Chicago Hwy	Great Delta Trail	0.13	Bay Point	Complete Streets	Class IV	Construct sidewalks and Class IV bikeways connecting to future Great Delta Trail. Time project with planning of Great Delta Trail.	\$	Medium	5
Muir Rd	County limit (Contra Costa Canal Trail)	Pacheco Blvd	0.19	Pacheco	Bike	Class IV	Study connection from Contra Costa Canal Trail to Pacheco Blvd. Provide safe crossing of Hwy 4 ramps.	\$	Medium	5
Newell Ave	Olympic Blvd	I-680	0.53	Saranap	Pedestrian		Close sidewalk gaps between Walnut Creek and Olympic Blvd.	\$\$	Medium	2
Olympic Blvd	Pleasant Hill Blvd	I-680	1.71	Saranap	Complete Streets	Class IV	Implement Olympic Boulevard Corridor Trail Connector (2018 study) with Class IV bikeway. Implement pedestrian crossing and sidewalk gap improvements with project.	\$\$\$	Medium	2
Pacheco Blvd	Blum Rd	2nd Ave S	0.99	Pacheco	Complete Streets	Class IV	Complete Streets corridor project, including Class IV separated bikeways, intersection safety improvements, crosswalk improvements, sidewalk gap closures. Construct protected intersections or bikeway striping at intersections of bike facilities.	\$\$\$	Medium	4, 5
Pacheco Blvd	Martinez Ave	Arthur Rd	1.73	Martinez	Complete Streets	Class IV	Complete Streets corridor project including Class IV separated bikeways, intersection safety improvements, crosswalk improvements, and sidewalk gap closures.	\$\$\$	Medium	5
Pacheco Blvd	Arthur Rd	Blum Rd	1.29	Pacheco/North Concord	Complete Streets	Class IV	Complete Streets corridor project, including Class IV separated bikeways, intersection safety improvements, crosswalk improvements, sidewalk gap closures. Construct protected intersections or bikeway striping at intersections of bike facilities.	\$\$\$	Medium	5
Pinehurst Rd	County limit	County limit	5.05	Canyon	Bike	Class III	Rural route safety project: mark bike lanes and shared lanes, calm traffic, adding speed feedback signs, and provide safety measures at key locations such as widened shoulders in some areas, and potentially some grading changes with repaying.	\$\$\$	Medium	2

Active Transportation Plan Projects 5/6

Roadway Name	From	То	Miles	Neighborhood/ Area of Benefit	Project Type	Bikeway Type	Project Description	Cost Estimate	Priority	Supervisor District
Pomona St	I-80	2nd Ave	0.20	Crockett	Bike	Class III	Stripe Class II bike lane in uphill direction. Update wayfinding signage and implement traffic calming including speed feedback and safety signage in downhill direction.	\$	Medium	5
Pomona St	2nd Ave	Rolph Ave	0.20	Crockett	Bike	Class IIB	Upgrade existing Class II bike lanes to buffered bike lanes.	\$	Medium	5
Port Chicago Hwy	Sussex St	Medburn St	0.10	Clyde	Trail	Class I	Close gap in existing trail.	\$	Medium	5
Richmond Pkwy	At Parr			North Richmond	Trail	Class I	Install crossing improvements including high-visibility crossing, new ramps, and curb extensions. Include passive actuation for bicyclists.	\$\$	Medium	1
San Pablo Ave	At Willow Ave			Rodeo	Intersection		Install intersection improvements for bicycle and pedestrian safety. Coordinate with Hercules on bicycle and pedestrian connections. Stripe high-visibility crosswalks, study slip lane closure on north and south corners. Provide enhanced bicycle facilities including two-stage turn boxes.	\$\$	Medium	5
San Pablo Dam Rd	Valley View Rd	Castro Ranch Rd	0.77	El Sobrante	Complete Streets	Class IV	Complete Streets project including Class IV bicycle facility and intersection improvements. Close sidewalk gaps.	\$\$\$	Medium	1
San Pablo Dam Rd	May Rd	Valley View Rd	0.86	El Sobrante	Complete Streets	Class IV	Complete Streets project including road diet, Class IV bicycle facility, uncontrolled crosswalks at bus stops, and intersection improvements. Close sidewalk gaps.	\$\$\$	Medium	1
San Pablo Dam Rd	Castro Ranch Rd	Existing Bike Lane (37.942893, - 122.266069)	0.95	El Sobrante	Complete Streets	Class IIB	Install buffered bike lane to connect to existing bicycle facility.	\$	Medium	1
Shell Rd	County limit (north)	Pacheco Blvd	0.53	Martinez	Bike	Class II	Pave shoulder and stripe bike lane in uphill direction. Coordinate with Martinez to connect to Marina Vista Ave.	\$\$	Medium	5
Stone Valley Rd	Danville Blvd	Green Valley Rd	3.09	Alamo	Bike	Class IIB	Upgrade to buffered bike lanes.	\$\$	Medium	2
Tice Valley Blvd	Tice Valley Ln	Crest Ave	0.89	Alamo	Bike	Class II	Extend Class II bike lanes to Crest Ave.	\$\$	Medium	2
Valley View Rd	San Pablo Dam Rd	County limit at De Anza High School	0.65	El Sobrante	Bike	Class II	Study road diet, lane narrowing, and/or parking removal to close bike lane gaps for school access. Provide minimum Class II buffered bike lanes. Widen and buffer existing bike lanes.	\$	Medium	1
Walnut Blvd	Armstrong Rd	Camino Diablo	3.05	East County	Bike	Class II	Add Class II bike lanes along Walnut Blvd.	\$\$\$	Medium	3
Willow Pass Rd	Avila Rd	Evora Rd	0.29	Bay Point	Bike	Class IV	Coordinate with Caltrans on a bicycle safety project through interchange.	\$	Medium	5
Willow Pass Rd	At Evora Rd and Willow Pass Ct (west)			Bay Point	Intersection	Class I	With extension of Delta de Anza Trail, reconstruct intersection with trail crossing.	\$\$	Medium	5
Willow Pass Rd	At Evora Rd and San Marco Blvd (east)			Bay Point	Intersection		Reconstruct, potentially as a protected intersection. Provide bike/ped crossings on all legs. With Willow Pass cycle track project, construct twoway bike crossings.	\$\$	Medium	5
Balfour Rd	Sellers Ave	Bixler Rd	3.01	East County	Bike	Class IIB	Upgrade to buffered Class II bike lanes where possible.	\$\$	Low	3
Bear Creek Rd	Alhambra Valley Rd	San Pablo Dam Rd	8.30	Rural	Bike	Class II and III	Rural route safety project: mark bike lanes where space in shoulder and shared lanes where not, calm traffic, adding speed feedback and warning signs, and provide safety measures at key locations such as widened shoulders in some areas. Repair pavement where needed for safety. Coordinate with neighboring jurisdictions where ROW is not continuous.	\$\$\$\$	Low	1
Bethel Island Rd	Wells Rd	Gateway Rd	0.63	Bethel Island	Complete Streets	Class II	Consider road diet and install Class II or Class IV bike lanes. Close sidewalk gaps and enhance pedestrian crossings.	\$	Low	3
Boulevard Way	County limit Del Hambre Cir	Garden Ct	0.48	Saranap	Complete Streets	Class IIB	Implement road diet, upgraded pedestrian crossings, and buffered bike lanes.	\$	Low	2
Canyon Rd	Pinehurst Rd	Valle Vista trailhead	0.66	Canyon	Bike	Class II	Close bike lane gap between Valle Vista trailhead and Pinehurst Rd.	\$	Low	2
E Cypress Rd	Knightsen Ave	Jersey Island Rd	0.50	East County/Oakley	Bike	Class IIB	Repave and stripe Class II bike lanes, and upgrade buffered bike lanes where ROW permits.	\$	Low	3
Franklin Canyon Rd	Sycamore Ave	Cummings Skyway	3.51	Rural		Class I	Study feasibility of a Class I side path. Coordinate with regional partners on potential alignments. Potential Class I connection along Hwy 4 with Caltrans partnership.	\$\$\$\$	Low	5
Gateway Rd	Bethel Island Rd	Stone Rd	1.68	Bethel Island	Trail	Class I	Construct Class I shared use path on north side.	\$\$\$	Low	3

Active Transportation Plan Projects 6/6

Roadway Name	From	То	Miles	Neighborhood/ Area of Benefit	Project Type	Bikeway Type	Project Description	Cost Estimate	Priority	Supervisor District
Grayson Creek Trail	2nd Ave	Aspen Dr	0.12	Pacheco	Trail	Class I	Pave existing path and coordinate with Concord to connect trail corridor.	\$	Low	4
Hemme Ave	Danville Blvd	End (Ringtail Cat Staging Area)	0.50	Alamo	Complete Streets	Class IIIB	Complete sidewalks on north side between Danville Blvd and La Sonoma Way. Provide bike boulevard traffic calming along entire length, including speed humps and shared lane markings. Enhance and traffic calm Iron Horse trail crossing and strip high visibility crosswalks at Danville Blvd.	\$	Low	2
Holway Dr	Byron Hwy	Main Street	0.17	Byron	Pedestrian		Construct sidewalk on one side, with high-visibility crosswalks at Main St and close sidewalk gap on Main St between the intersection and the post office.	\$\$	Low	3
Los Vaqueros Watershed Trail	Walnut Blvd	Los Vaqueros Blvd	11.11	East County	Trail	Class I	Coordinate with Contra Costa Water District to provide bicycle/pedestrian access through watershed.	\$	Low	3
Marsh Creek Rd	Deer Valley Rd	Vasco Rd	5.11	East County	Trail	Class I	Construct Class I path along Marsh Creek Rd	\$\$\$\$	Low	3
Marsh Creek Trail		Marsh Creek Rd	0.76	East County	Trail	Class I	Complete Marsh Creek Trail.	\$\$\$	Low	3
Miranda Ave	Stone Valley Rd		1.24	Alamo	Bike	Class IIB	Upgrade to buffered bike lanes.	\$\$	Low	2
Mokelumne Coast to Crest Trail		County Limit	7.07	East County	Trail	Class I	Construct Class I path along pipeline right of way.	\$\$\$\$	Low	3
Mountain View Blvd	Palmer Rd	Mynah Ct	0.06	Rudgear	Pedestrian		Close sidewalk gaps and provide crosswalks for access to bus stops.	\$\$	Low	4
Pacheco Blvd	At Arthur Rd			Vine Hill	Intersection		Intersection safety project including high-visibility crosswalks, curb ramps, and potentially slip lane closure with further study.	\$\$	Low	5
Palmer Rd	Mountain View Blvd	Holly Hill Dr	0.33	Rudgear	Pedestrian		Close sidewalk gaps on one side and provide high-visibility crosswalks at Mountain View Blvd, Hawthorne Dr, and Holly Hill Dr where needed to transition between sidewalks. Prioritize sidewalk connections to bus stops.	\$\$	Low	4
Piper Rd	Gateway Rd	Willow Rd	0.95	Bethel Island	Trail	Class I	Construct Class I shared use path on east side.	\$\$\$	Low	3
Pleasant Hill Rd	Camino Verde	Rancho View Dr	1.09	West Pleasant Hill	Bike	Class II	Close gaps for continuous Class II bike lane on Pleasant Hill Rd and study protected/off-street facilities	\$\$	Low	2, 4
Pleasant Hill Rd	At Taylor Blvd			Pleasant Hill	Intersection		Reconfigure intersection to improve bicycle and pedestrian safety. Provide controlled and separated crossings.	\$\$	Low	2, 4
Pomona St	Rolph Ave	Baldwin Ave	0.59	Crockett	Bike	Class II	Install traffic calming and uphill bike lanes. Update wayfinding signage and implement traffic calming including speed feedback and safety signage in downhill direction.	\$	Low	5
Reliez Valley Rd	County limit (near Brookwood)	Alhambra Valley Rd	0.57	Briones	Bike	Class III	Rural route safety project: mark bike lanes and shared lanes, calm traffic (speed feedback/edge lines), provide safety measures like warning signs at key locations.	\$	Low	5
Reliez Valley Rd	Grayson Rd	Gloria Ter	0.70	West Pleasant Hill	Trail	Class I	Construct Class I path along Reliez Valley Rd	\$\$	Low	2
Sellers Ave	Delta Rd	Brentwood Blvd	3.93	East County	Bike	Class II	Pave shoulder and stripe Class II bike lanes. Upgrade to buffered bike lanes where feasible within existing right of way. Coordinate with Brentwood on implementation.	\$\$\$\$	Low	3
Sycamore Ave	Franklin Canyon Rd	County Border	0.35	Hercules	Bike	Class IIB	Stripe Class IIB buffered bike lanes to connect to Franklin Canyon Trail.	\$	Low	5
Waterbird Way	Waterfront Rd	Meadowlark Ridge Loop	0.18	Martinez	Bike	Class II	Stripe bike lanes.	\$	Low	5
Waterfront Rd	I-680	Waterbird Way	0.59	Martinez	Bike	Class IIB	Pave shoulder and stripe Class II buffered bike lanes. Connect to the Iron Horse Trail extension and the planned Pacheco Marsh Park.	\$	Low	5
Waterfront Rd	Waterbird Way	Future Iron Horse Trail	1.15	Martinez	Bike	Class II	Extend bike lanes on Waterfront Rd to future Pacheco Marsh Park.	\$\$	Low	5

Appendix B.7: Staff Report to Adopt 2024-2025 CRIPP

Appendix C: Areas of Benefit Project List, Maps, and Revenue Forecast



AREA OF BENEFIT PROGRAM

The unincorporated areas of Contra Costa County are divided into several Areas of Benefit (AOBs) for road improvements focused on mitigating congestion impacts of new development on the transportation network. This appendix shows the following information for each AOB: current ordinance number, project list, boundary map, and forecast of revenues and expenditures. If the AOB is funding an active project, the project is listed with the funding amount and the fiscal year in which the expenditures will occur.

Within each AOB, road improvement projects to alleviate known traffic congestion or traffic safety problems have been identified and prioritized. An AOB fee is charged to all developments that create additional traffic in the area to pay for their proportional share of these projects. The fee amount varies depending on which AOB the property is located in, the amount of traffic generated by the development, and the cost of the projects identified on that AOB's project list.

HOW DOES THE AOB PROGRAM FIT INTO THE CRIPP?

As explained in the CRIPP Introduction, the CRIPP is a planning document for funded projects in the next seven years that the Department has scheduled at the time of publication. AOBs are local funding sources for County road projects. Road improvement projects funded by AOB revenues must be identified on an AOB Development Program Report that is adopted by the County Board of Supervisors.

Projects on the AOB project lists appear in either the active project list in the main body of this CRIPP or on the unfunded list in Appendix J. Some of the projects on the AOB project lists fall outside of the seven-year, active-project, planning window but are included in the unfunded CRIPP project lists.

Each AOB project list was approved with each respective AOB ordinance. To update an AOB project list, a separate update process will need to occur. Projects within each AOB program may be removed or added when a new AOB ordinance is adopted by the Board of Supervisors. The update of a CRIPP does not constitute an update of an AOB.

The following information for each adopted AOB is included:

- Ordinance number
- Approved/Proposed Project List
- Boundary Map
- Map of Approximate Project Locations

The AOB program comprises 14 separate areas that cover the entire County. At any given time, several of these areas may be in the process of a program update. These updates may include revisions to the AOB project list; thus, a draft of a pending project list may be included in this section of the CRIPP but is yet to be approved by the Board of Supervisors.



The following AOBs have active capital projects within the next seven-year outlook.

- Alamo
- Bay Point
- Central County
- East County (Regional)
- Richmond/El Sobrante

In the past CRIPP, AOB administrative expenditures were shown but are no longer considered as a capital improvement project. As a result, the following AOBs have no active projects, but will be shown for the potential revenue forecast and their respective balance:

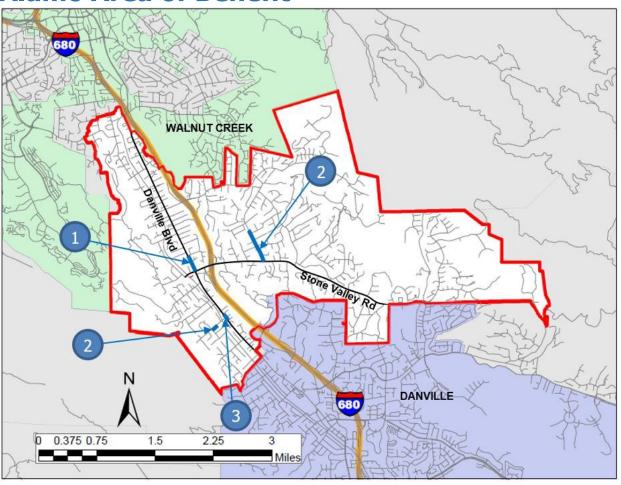
- Bethel Island
- Briones
- Discovery Bay
- Hercules/Crockett/Rodeo
- Martinez
- North Richmond
- Pacheco
- South County
- West County

For more information about the Areas of Benefit Program, contact the AOB manager at (925) 313-2000 or visit the AOB website, http://www.cccounty.us/AOB.





Alamo Area of Benefit



Current Ordinance 2016-25 Project List Schedule

Item	Location	Description	Project Status
1	Danville Boulevard/Orchard Court Complete Streets Improvements	Construct roundabout and complete streets features	In Construction
2	Alamo Schools	Construct pedestrian safety improvements at Stone Valley Middle School, Alamo Elementary School, and Rancho Romero Schools. 1) Hemme Avenue Sidewalk (between Rancho Romero Elem. and La Sonoma Way) 2) Miranda Avenue Natural Pathway (betw. Stone Valley Middle and Stone Valley Road) 3) Livorna Road Sidewalk Improvements – (Completed)	Pending
3	Danville Boulevard at Hemme Avenue	Intersection safety improvements.	Pending



Alamo AOB Revenue Forecast

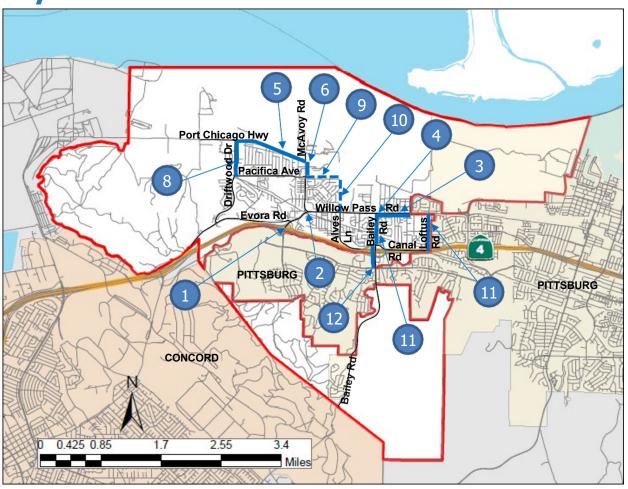
End of Year Cash	End of FY				FISCAL Y	EAR (F.Y.)			
Balance (in 1,000's of Dollars)	billars) 22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
End of Year Balance	\$ 1,357	\$ 557	\$ 657	\$ 757	\$ 857	\$ 957	\$ 1,057	\$ 1,157	\$ 1,257

Projected Revenue (in 1,000's of Dollars)	Revenue	FISCAL YEAR (F.Y.)							
	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Projected Revenue	\$ 800	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100

Estimated Project	Expenditure	FISCAL YEAR (F.Y.)							
Expenditures (in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Total of All Projects	\$ 900	\$ 900	\$ 0						
Danville Boulevard/Orchard Court Complete Street Improvements	\$ 900	\$ 900	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miranda Avenue Safe Routes to School		\$ 0			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



Bay Point Area of Benefit



Current Ordinance 2016-18 Project List Schedule

Item	Location (Nexus Id)	Description	Project Status
1	Willow Pass Road (1.1)	Signalize East and West off-ramps at west interchange of SR4	Pending
2	Willow Pass Road (1.2)	Intersection improvements at Willow Pass Road and Evora Road to facilitate traffic flow to WB SR 4.	Pending
3	Willow Pass Road (2.1)	Restriping from Bailey Road to Pittsburg City Limits to improve capacity.	Pending
4	Willow Pass Road (2.2)	Bailey Road intersection improvements.	Pending
5	Port Chicago Highway (3.1)	Widen to accommodate bicycle and pedestrian improvements from Driftwood Drive to west of McAvoy Road.	Pending



6	Port Chicago Highway (3.2)	Realign from west of McAvoy Road to Pacifica Avenue.	Pending
7	Port Chicago Highway & Willow Pass Rd Intersection (4)	Construct multi-modal safety improvements through intersection from Lynbrook Drive to Weldon Street.	Complete
8	Driftwood Drive (5)	Construct pedestrian and bicycle safety improvements from Port Chicago Highway to Pacifica Avenue.	Pending
9	Pacifica Avenue (6)	Extend roadway from Port Chicago Highway to Alves Lane extension.	Pending
10	Alves Lane (7)	Extend roadway from Willow Pass Road to Pacifica Avenue extension.	Pending
11	Loftus Road (8)	Construct bicycle and pedestrian safety improvements from Canal Road to Willow Pass Road.	Pending
12	Bailey Road (9)	Bicycle and pedestrian improvements from Willow Pass Road to Canal Road.	In Design
13	Bailey Road (10)	Bicycle and pedestrian improvements from Canal Road to BART.	Complete

Bay Point AOB Revenue & Expenditure Forecast

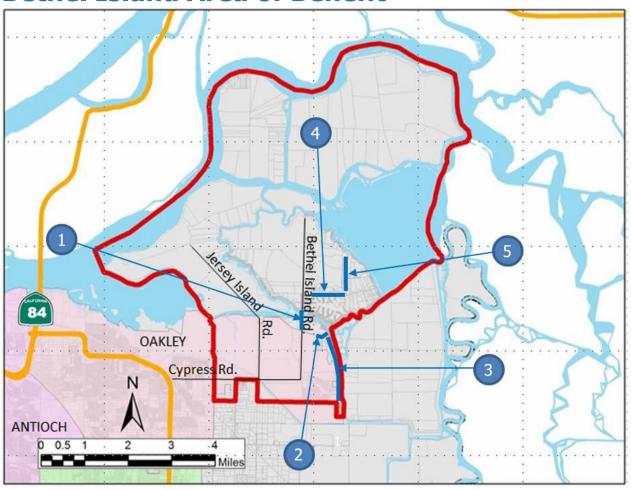
End of Year Cash	End of FY 22/23 Balance	FISCAL YEAR (F.Y.)								
Balance (in 1,000's of Dollars)		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
End of Year Balance	\$ 3,109	\$ 2,802	\$ 2,902	\$ 2,932	\$ 3,032	\$3,132	\$ 3,232	\$ 3,332	\$ 3,432	

Projected Revenue	Revenue Total	FISCAL YEAR (F.Y.)								
(in 1,000's of Dollars)		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Projected Revenue	\$ 800	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	

Estimated Project	Expenditure Total		FISCAL YEAR (F.Y.)								
Expenditures (in 1,000's of Dollars)		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31		
Total of All Projects	\$ 477	\$ 407	\$ 0	\$ 70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
North Bailey Road Active Transportation Corridor	\$ 477	\$ 407	\$ 0	\$ 70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		



Bethel Island Area of Benefit



Current Ordinance 2016-12 **Project List Schedule**

Item	Location	Description	Project Status
1	IRATHAL ICIANA PASA	Add bicycle and pedestrian improvements from Taylor Road to Sandmound Boulevard	Pending
2	Sandmound Boulevard	Add bicycle and pedestrian improvements from Oakley City Limits to Mariner Road	Pending
3	Sandmoling Rolligizard	Add bicycle and pedestrian improvements from Mariner Road to Cypress Road.	Pending
4		Add bicycle and pedestrian improvements from Bethel Island Road to Piper Road	Pending
5		Add bicycle and pedestrian improvements from Gateway Road to Willow Road	Pending



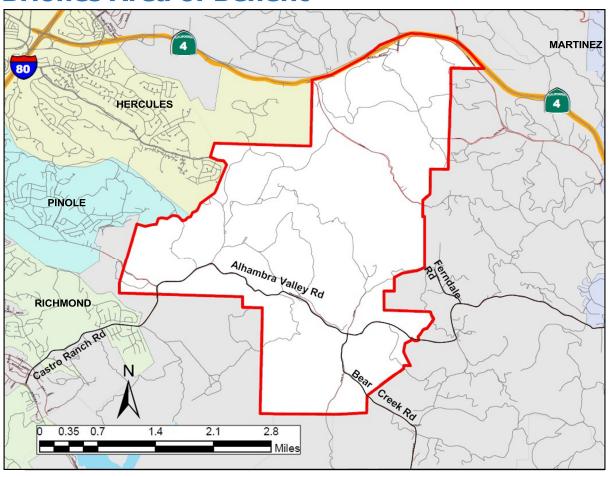
Bethel Island AOB Revenue Forecast

End of Year Cash	End of FY				FISCAL Y	EAR (F.Y.)			
Balance (in 1,000's of Dollars)	22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
End of Year Balance	\$ 312	\$ 322	\$ 332	\$ 342	\$ 352	\$ 362	\$ 372	\$ 382	\$ 392

Projected Revenue	Revenue Total		FISCAL YEAR (F.Y.)								
(in 1,000's of Dollars)		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31		
Projected Revenue	\$ 80	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10		



Briones Area of Benefit



Current Ordinance 88-27 **Project List Schedule**

Item	Location	Description	Project Status
1	Alhambra Valley Road	Realign curves at Ferndale Road (mile post 5.6), Main Road (mile post 6.2), and 4000 feet northwest of Bear Creek road (mile post 2.9)	Pending



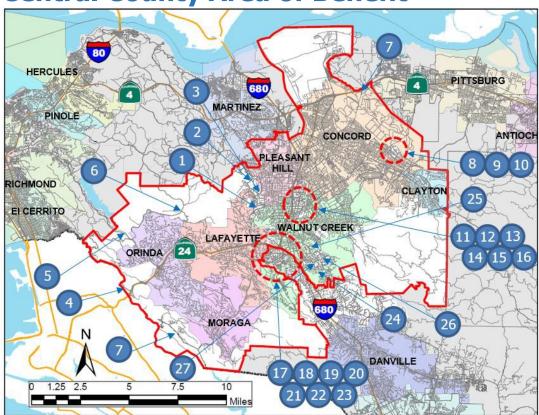
Briones AOB Revenue Forecast

End of Year Cash	End of FY 22/23 Balance	FISCAL YEAR (F.Y.)								
Balance (in 1,000's of Dollars)		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
End of Year Balance	\$ 5 4 8	\$ 5 4 9	\$ 550	\$ 551	\$ 552	\$ 553	\$ 55 4	\$ 555	\$ 556	

Projected Revenue	Revenue Total		FISCAL YEAR (F.Y.)								
(in 1,000's of Dollars)		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31		
Projected Revenue	\$ 8	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1		



Central County Area of Benefit



Current Ordinance 2021-37 Project List Schedule

Item	Location/Roadway (Nexus ID)	Description	Project Status
1	Pleasant Hill Road (WPH2)	Bicycle improvements from Geary Road to Taylor Boulevard	Pending
2	Reliez Valley Road (WPH3)	Bicycle improvements from North of Grayson Road to Withers Avenue	Pending
3	Taylor Boulevard (WPH4)	Safety improvements at the intersection at Gloria Terrace	Pending
4	Fish Ranch Road (NL1)	Safety improvements from SR-24 to Grizzly Peak Road	Pending
5	San Pablo Dam Road (NL2/3)	Roadway safety improvements, West of Camino Pablo	Pending
6	Bear Creek Road (NL5)	Intersection improvements at the intersection at Happy Valley Road	Pending
7	Pinehurst Road (SL1)	Bicycle improvements, West of Canyon Road	Pending
8	Ayers Road (EC2)	Intersection improvements at the intersection at Concord Avenue	Pending



9	Ayers Road (EC3)	Intersection improvements at the intersection at Laurel Avenue	Pending
10	Bailey Road (EC4/6)	Intersection Improvements at the intersection and segment at Myrtle Drive to include adding shoulder	Pending
11	Las Juntas Road (CCC1)	Intersection improvements at the intersection at Coggins Drive	Pending
12	Buskirk Avenue (CCC2)	Roadway improvements, North of Treat Boulevard	Pending
13	Treat Boulevard (CCC3/5)	Complete Street improvements fom I-680 Overpass to Jones Road	In Design
14	Treat Boulevard (CCC4)	Complete Street improvements from Jones Road to Walnut Creek Bridge	Pending
15	Treat Boulevard (CCC6)	Intersection improvements at the Intersection at Jones Road	In Design
16	Mayhew Way (CCC8)	Pedestrian improvements, West of Bancroft Avenue	Pending
17	Olympic Boulevard (SWC2)	Intersection improvements at the intersection at Boulevard Way/Tice Valley Boulevard	Pending
18	Olympic Boulevard (SWC7)	Intersection improvements at the intersection at Bridgefield Road	Pending
19	Olympic Boulevard (SWC9)	Bicycle and pedestrian improvements from Windtree Court to I-680	Pending
20	Dewing Lane (SWC3)	Connection of South Walnut Creek to Iron Horse Trail between Dewing Lane and South Villa Way	Pending
21	Tice Valley Boulevard (SWC4)	Complete Street improvements from Tice Valley Lane to 200 feet east of Tice Hollow Court	Pending
22	Springbrook Road (SWC6)	Complete Street Improvements from 170 feet east of Gilmore Street to 460 feet east of Regency Court	Pending
23	Boulevard Way (SWC8)	Sidewalk project from Warren Road to Olympic Boulevard	Pending
24	Rudgear Rd (SM1)	Intersection safety improvements at the intersection at San Miguel Dr	Pending
25	Walnut Blvd (SM2)	Pedestrian improvements from View Lane to 250 feet northwest of Walnut Court	Pending
26	Mountain View Blvd (SM3)	Pedestrian improvements from Blackwood Drive to Walnut Boulevard	Pending
27	San Miguel Dr (SM4)	Pedestrian improvements from Rudgear Road to Blackwood Drive	In Design

Central County AOB Revenue Forecast

End of Year Cash	End of FY				FISCAL Y	EAR (F.Y.)			
Balance (in 1,000's of Dollars)	22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
End of Year Balance	\$ 5,428	\$ 5,528	\$ 5,613	\$ 5,6 4 6	\$ 5,264	\$ 5,364	\$ 5,464	\$ 5,564	\$ 5,66 4

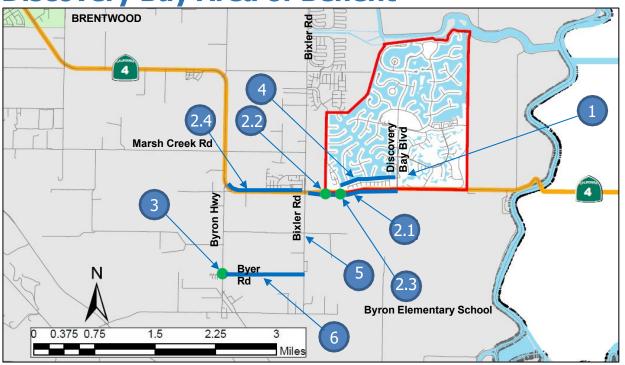
Projected Revenue	Revenue		FISCAL YEAR (F.Y.)								
(in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31		
Projected Revenue	\$ 800	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100		



Estimated Project	Estimated Project Expenditure		FISCAL YEAR (F.Y.)								
Expenditures (in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31		
Total of All Projects	\$ 564	\$ 0	\$ 15	\$ 67	\$ 482	\$ 0	\$ 0	\$ 0	\$ 0		
San Miguel Drive Pedestrian Path	\$ 564	\$ 0	\$ 15	\$ 67	\$ 482	\$ 0	\$ 0	\$ 0	\$ 0		



Discovery Bay Area of Benefit



Current Ordinance 2018-16 **Project List Schedule**

Item	Location	Description	Project Status
1	Discovery Bay Boulevard	Construct intersection improvements at Clipper Drive	Pending
2.1		Widen and provide pedestrian and bicycle improvements between Bixler Road and Discovery Bay Boulevard	Pending
2.2	State Route 4	Rebuild bridge to accommodate four lanes between Bixler Road and Discovery Bay Blvd	Pending
2.3		Construct intersection improvements at Newport Drive	Pending
2.4		Widen roadway between Byron Highway and Bixler Road	Pending
3	Byron Highway	Construct school safety improvements at the intersection with Byer Road	Pending
4	Clipper Drive	Construct traffic calming measures between Newport Drive and Discovery Bay Boulevard	Pending
5	Bixler Road	Construct complete street improvements between SR-4 and Byer Road	Pending
6	Byer Road	Construct complete street improvements between Bixler Road and Byron Highway	Pending



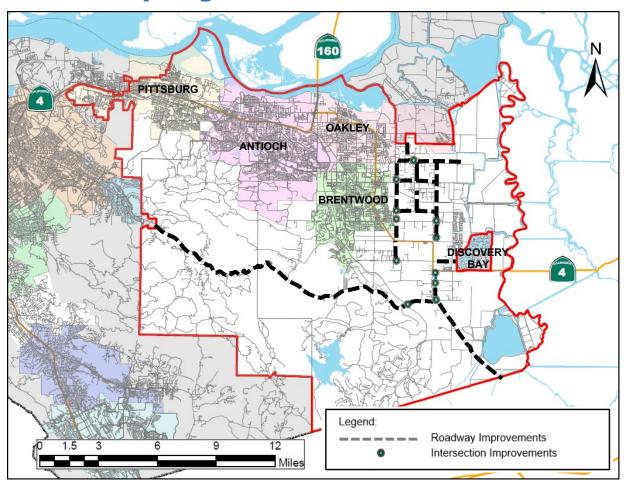
Discovery Bay AOB Revenue Forecast

End of Year Cash	End of FY		FISCAL YEAR (F.Y.)									
Balance (in 1,000's of Dollars)	22/23 Balance	FY FY FY FY FY FY FY FY 23/24 24/25 25/26 26/27 27/28 28/29 29/3						FY 29/30	FY 30/31			
End of Year Balance	\$ 148	\$ 198	\$ 248	\$ 298	\$ 348	\$ 398	\$ 44 8	\$ 498	\$ 5 4 8			

Projected Revenue	Revenue		FISCAL YEAR (F.Y.)									
(in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31			
Projected Revenue	\$ 400	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50			



East County Regional Area of Benefit



Current Ordinance 2013-26 Project List Schedule

Item	Location	Description	Project Status
1	Vasco Road/Camino Diablo intersection	Construct intersection improvements	Pending
2	Marsh Creek Road	Construct safety improvements	In Design
3	Chestnut Street	Widen roadway from Sellers Avenue to Byron Highway	Pending
4	Delta Road	Widen roadway from Byron Highway to Holland Tract Road	Pending
5	Knightsen Avenue & Eden Plains Road	Widen roadway from Delta Road to Chestnut Street	Pending
6	Sunset Rd	Widen roadway from Sellers Ave to Byron Highway	Pending
7	Byron Highway	Widen roadway from Camino Diablo to the Alameda County Line	Pending



8	Byron Highway	Construct two way left turn lane at Byron Elementary School	Pending
9	SR 4/Byron Highway intersection	Widen southern intersection of Byron Highway with SR 4 (Phase 2)	Pending
10	Knightsen Avenue	Widen roadway from East Cypress Road to Delta Road	Pending
11	Delta Road	Widen roadway from Sellers Avenue to Byron Highway	Pending
12	Sellers Avenue	Widen roadway from Delta Road to Chestnut Street	Pending
13	Sellers Avenue	Widen roadway from Main canal to Marsh Creek Road	Pending
14	Byron Highway	Widen roadway from Delta Road to Chestnut Street	Pending
15	Byron Highway	Widen roadway from Chestnut Street to SR 4	Pending
16	Byron Highway	Widen roadway from SR 4 to Camino Diablo	Pending
17	Camino Diablo	Widen roadway from Vasco Road to Byron Highway	Pending
18	Knightsen Ave/Delta Rd intersection	Construct intersection improvements	Pending
19	Byron Highway/Camino Diablo intersection	Construct intersection improvements	Pending
20	Byron Highway/SR 4 /Point of Timber intersection	Construct intersection improvements	Pending
21	Sellers Ave/Marsh Creek Rd intersection	Construct intersection improvements	Pending
22	Balfour Rd/Byron Highway intersection	Construct intersection improvements	Pending
23	Sellers Ave/Sunset Rd intersection	Construct intersection improvements	Pending
24	Sellers Ave/Chestnut St intersection	Construct intersection improvements	Pending
25	Sellers Ave/Balfour Rd intersection	Construct intersection improvements	Pending

East County Regional AOB Revenue & Expenditure Forecast

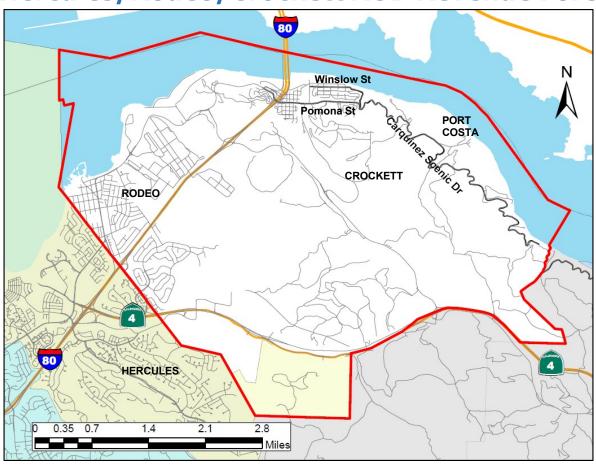
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End of Year Cash	End of FY	FISCAL YEAR (F.Y.)								
Balance (in 1,000's of Dollars)	22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
End of Year Balance	\$ 4,638	\$ 4,968	\$ 4,558	\$ 5,158	\$ 5,758	\$ 6,358	\$ 6,958	\$ 7,558	\$ 8,158	

Projected Revenue (in 1,000's of Dollars)	Revenue		FISCAL YEAR (F.Y.)								
	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31		
Projected Revenue	\$ 4,800	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600		

Estimated Project Expenditu		FISCAL YEAR (F.Y.)									
Expenditures (in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31		
Total of All Projects	\$ 1,280	\$270	\$ 1,010	\$ 0							
Marsh Creek Road Bridge Replacement (Bridge No. 28C143 & 28C145)	\$ 1,280	\$ 270	\$1,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		



Hercules/Rodeo/Crockett AOB Revenue Forecast



Current Ordinance 88-27 Project List Schedule

Item	Location	Description	Project Status
1	IDOMONA STROOT	Widen to provide shoulder from Crockett Boulevard to 2nd street	Complete
	Pomona St / Winslow Ave / Carquinez Scenic	Alignment study	Pending
3		Widen to three lane arterial to provide for truck climbing lane from Pomona Street to Cummings Skyway	Complete
4	San Pablo Ave	Modify signal at Union Oil entrance	Complete
		Modify signal at 2nd Ave	Complete
6	Parker Ave / San Pablo Avenue / Willow Intersection	Modify intersection and install signal	Complete
7	Parker / Fourth	Modify intersection and install signal	Complete
8	Willow / Hawthorne	Modify intersection and install signal	Complete



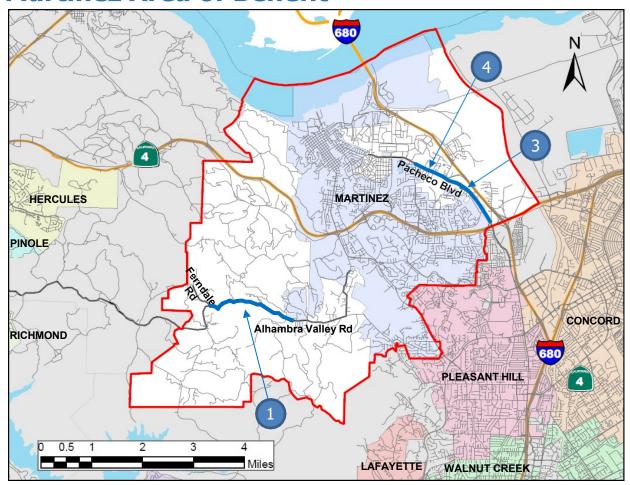
Hercules/Rodeo/Crockett AOB Revenue Forecast

End of Year Cash	End of FY				FISCAL Y	EAR (F.Y.)			
Balance (in 1,000's of Dollars)	22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
End of Year Balance	\$ 30	\$ 31	\$ 32	\$ 33	\$ 34	\$ 35	\$36	\$ 37	\$ 38

Projected Revenue	Revenue				FISCAL Y	EAR (F.Y.)			
(in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Projected Revenue	\$ 8	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1



Martinez Area of Benefit



Current Ordinance 95-38 **Project List Schedule**

Item	Location	Description	Project Status
1	Alhambra Valley Road	Safety and capacity improvements from Martinez city limit to Ferndale Road	Pending
2	Alhambra Valley Road	Realign curves at Ferndale Road	Complete
3	Pacheco Boulevard	Realign grade crossing with BNSF	Pending
4	Pacheco Boulevard	Widen to arterial standard	Pending



Martinez AOB Revenue Forecast

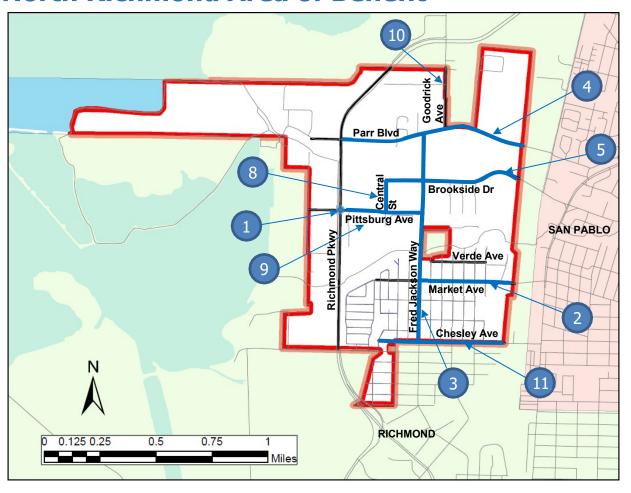
End of Year Cash	End of FY				FISCAL Y	EAR (F.Y.)			
Balance (in 1,000's of Dollars)	22/23 Balance	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
End of Year Balance	\$ 2,664	\$ 2,595	\$ 2,575	\$ 2,650	\$ 2,725	\$ 2,800	\$ 2,875	\$ 2,950	\$ 3,025

Projected Revenue	Revenue				FISCAL Y	EAR (F.Y.)			
(in 1,000's of Dollars)	Total	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Projected Revenue	\$ 800	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100

Estimated Project	- PYDEDAITHE		FISCAL YEAR (F.Y.)							
Expenditures (in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
Total of All Projects	\$ 439	\$ 169	\$ 120	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	
Pacheco Boulevard Improvements	\$ 439	\$ 169	\$ 120	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	



North Richmond Area of Benefit



Current Ordinance 2017-22 Project List Schedule

Item	Location	Description	Project Status
1	Pittsburg Avenue at Richmond Parkway Intersection	Improve intersection operations which may include modification to traffic signal, additional turn lanes, or other safety improvements	Pending
2	Market Avenue	Improvements to include pedestrian infrastructure and traffic/truck calming measures	Pending
3	Fred Jackson Way	Improvements to include pedestrian and bicycle infrastructure and traffic/truck calming measures between Chesley Avenue and Parr Boulevard.	Complete
4	Parr Boulevard	Improvements to include pedestrian and bicycle infrastructure between Richmond Parkway and BNSF railroad tracks.	Pending
5	Brookside Drive	Improvements to include pedestrian and bicycle infrastructure between Central Street and BNSF railroad tracks.	Pending



6	Truck route between Verde Avenue and Parr Boulevard	Determine a bypass route for trucks to minimize truck traffic through the residential area.	Pending
7	Circulation and safety improvements for Verde Elementary School	Improve circulation and safety to Verde Elementary School including a potential secondary access.	Pending
8	Safety improvements on Central Street, between Brookside Drive and Pittsburgh Avenue	Provide safety improvements to provide a roadway that meets County standards and provides for bicycle and pedestrian safety.	Pending
9	Pittsburgh Avenue Complete Streets Project	Improvements to include pedestrian and bicycle infrastructure between Richmond Parkway and Fred Jackson Way.	Pending
10	Safety improvements on Goodrick Avenue, between Parr Boulevard and AOB Boundary (550 feet South of Richmond Parkway)	Provide safety improvements to provide a roadway that meets County standards and provides for bicycle and pedestrian safety.	Pending
11	Chesley Avenue	Install traffic calming measures on Chesley Avenue to create a pedestrian-friendly environment.	Complete

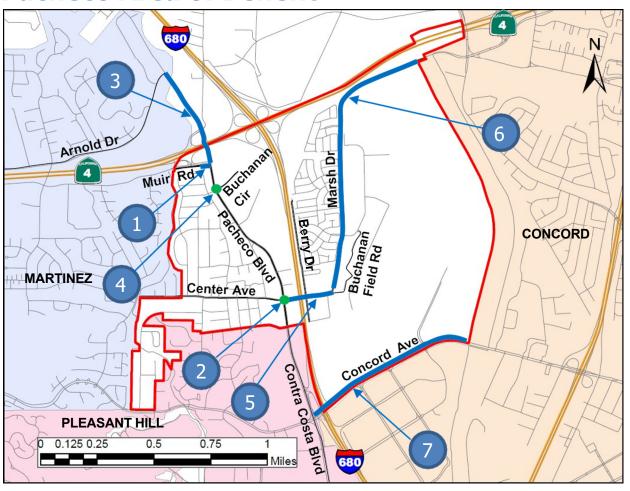
North Richmond AOB Revenue& Expenditure Forecast

End of Year Cash	End of FY				FISCAL Y	EAR (F.Y.))		
Balance (in 1,000's of Dollars)	22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
End of Year Balance	\$ 6,099	\$ 6,299	\$ 6,499	\$ 6,699	\$ 6,899	\$ 7,099	\$ 7,299	\$ 7,499	\$ 7,699

Projected Revenue	Revenue				FISCAL Y	EAR (F.Y.))		
(in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Projected Revenue	\$ 1,600	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200



Pacheco Area of Benefit



Current Ordinance 2021-12 **Project List Schedule**

Item	Location	Description	Project Status
1	Pacheco Boulevard and Muir Road	Construct second right turn lane and reconstruct/ relocate bike pedestrian and traffic signal	Pending
2	Pacheco Boulevard and Center Avenue	improve trains circulation improvements at the intersection of Pacheco Boulevard and Center Avenue	Pending
3	Pacheco Boulevard from Arnold Drive to Muir Road	Construct bike lanes from Arnold Drive to Muir Road	Pending
4	Pacheco Boulevard and Carolos Drive/North Buchanan Circle	Construct traffic signal at intersection of Pacheco Boulevard and Carolos Drive/N. Buchanan Circle	Pending
5	Center Avenue from Pacheco Boulevard to Marsh Drive	Construct continuous multi-modal infrastructure improvements on Center Avenue from Pacheco Boulevard to Marsh Drive	Pending



	Marsh Drive from Center Avenue to the bridge near the Iron Horse Regional Trail	Construct shoulders and bike lanes along Marsh Drive from Center Avenue to Iron Horse Trail	Pending
7	Costa Boulevard to the Iron	Construct a shared-use path along Concord Avenue starting near Contra Costa Boulevard to the Iron Horse Regional Trail	Pending

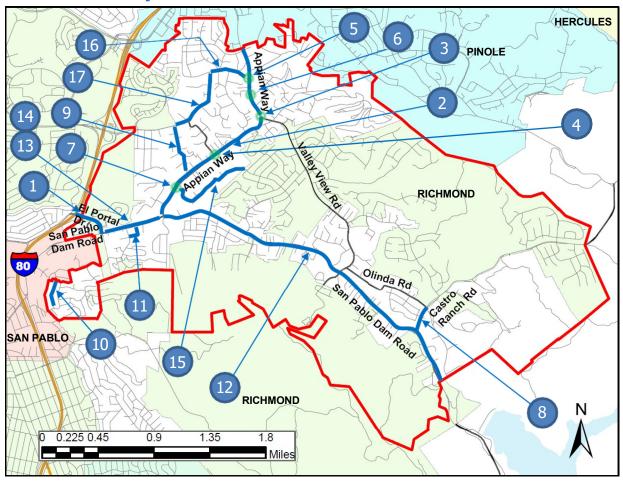
Pacheco AOB Revenue Forecast

End of Year Cash	End of FY		FISCAL YEAR (F.Y.)							
Balance (in 1,000's of Dollars)	22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
End of Year Balance	\$ 581	\$ 586	\$ 591	\$ 596	\$ 601	\$ 606	\$ 611	\$ 616	\$ 621	

Projected Revenue	Revenue	FISCAL YEAR (F.Y.)							
(in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Projected Revenue	\$ 4 0	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5



Richmond / El Sobrante Area of Benefit



Current Ordinance 2017-22

Project List Schedule

Item	Location	Description	Project Status
1	El Portal Drive (RES2)	Provide uniform roadway adjoining City of Richmond between I-80 and San Pablo Dam Road	Pending
2	Appian Way (RES3)	Complete Streets Improvements from Allview Avenue to San Pablo Dam Road	In Design
3	Appian Way (RES3.1)	Intersection Improvements at the intersection with Valley View Road	Pending
4	Appian Way (RES1)	Intersection improvements at the intersection with Pebble Drive	Pending
5	Appian Way (RES5)	Intersection improvements at the intersection with Manor Road	Pending
6	Appian Way (RES6)	Intersection improvements at the intersection with Argyle Road	Pending
7	Appian Way (RES7)	Intersection improvements at the intersection with Santa Rita Road	Pending



8	Castro Ranch Road (RES8)	Complete Streets and Safety improvements between San Pablo Dam Road and Hillside Drive	Pending
9	La Paloma Road (RES9)	Complete Streets improvements from Hilltop Drive to Appian Way	Pending
10	HILLCROCK DOOG (DECITY	Complete Streets improvements between Morrow Drive to Alpine Road	Pending
11	Hillcrest Road (RES12)	Build New Connecting Roadway between Hillcrest Road and Pitt Way	Pending
12	San Pablo Dam Road (RES10)	Complete Streets and Safety improvements from east of Appian Way to AOB limits	Pending
13		Complete Streets Improvements between El Portal Drive, Hill Crest Road and Appian Way	Pending
14		Shared Use Path across San Pablo Creek From the Richmond city limits (east of El Portal Drive) to Appian Way	Pending
15		Complete Streets and safety improvements between Appian Way and Richmond city limits	Pending
16	Manor Road (RES 16)	Complete Streets and safety improvements between Hilltop Drive and Appian Way	Pending
17	Hilltop Drive (RES17)	Complete Streets and safety improvements between La Paloma Road and Manor Road	Pending

Richmond/El Sobrante AOB Revenue Forecast

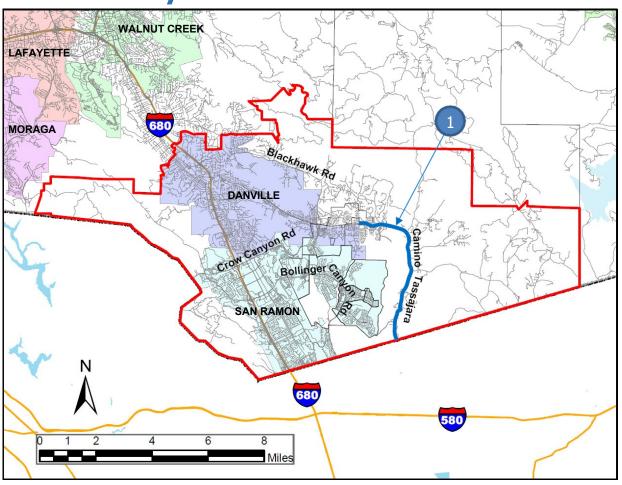
End of Year Cash	End of FY	FISCAL YEAR (F.Y.)							
Balance (in 1,000's of Dollars)	22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
End of Year Balance	\$ 368	\$ 393	\$ 378	\$ 305	\$ 283	\$ 308	\$ 333	\$ 358	\$ 383

Projected Revenue (in 1,000's of Dollars)	Revenue Total	FISCAL YEAR (F.Y.)							
		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Projected Revenue	\$ 200	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25

Estimated Project	Expenditure		FISCAL YEAR (F.Y.)								
Expenditures (in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31		
Total of All Projects	\$ 185	\$ 0	\$ 40	\$ 98	\$ 47	\$ 0	\$ 0	\$ 0	\$ 0		
Appian Way at Fran Way Pedestrian Crosswalk Improvements	\$ 185	\$ 0	\$ 40	\$ 98	\$ 47	\$ 0	\$ 0	\$ 0	\$ 0		



South County Area of Benefit



Current Ordinance 96-27 Project List Schedule

Item	Location Description		Project Status
1	Camino Tassajara	Improve County portion to two lane rural highway standard	Pending
2	Crow Canyon Road	Various safety and capacity improvements, including a truck climbing lane (* Crow Canyon Road Incorporated into the City of San Ramon)	N/A*



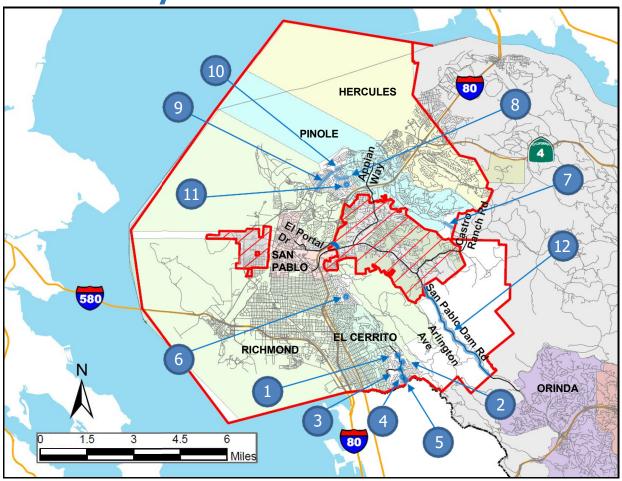
South County AOB Revenue Forecast

End of Year Cash	End of FY	FISCAL YEAR (F.Y.)							
Balance (in 1,000's of Dollars)	22/23 Balance	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
End of Year Balance	\$ 2,791	\$ 2,941	\$ 3,091	\$ 3,241	\$ 3,391	\$ 3,541	\$ 3,691	\$ 3,841	\$ 3,991

Projected Revenue	Revenue	FISCAL YEAR (F.Y.)							
(in 1,000's of Dollars)	Total	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Projected Revenue	\$ 1,200	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150



West County Area of Benefit



Current Ordinance 2023-22

Project List Schedule

Item	Location	Description	Project Status
1	Arlington Avenue, intersection with Rincon Road and Kensington Road	Intersection safety improvements	Pending
	Arlington Avenue, intersection with Westminster Avenue	Intersection safety improvements	Pending
3	Arlington Avenue, intersection with Sunset Drive	Intersection safety improvements	Pending
4	Arlington Avenue, intersection with Coventry Road	Intersection safety improvements	Pending
5	Arlington Avenue, intersection with Amherst Avenue	Intersection safety improvements	Pending
6	Arlington Boulevard, intersection with Vine Avenue and Highland Avenue	Intersection safety improvements	Pending



	Pinole Valley Road, between Pinole city limits and AOB boundary	Safety improvements	Pending
8	Tara Hills Drive, Between San Pablo Avenue and Pinole City Limits	Pedestrian safety improvements and traffic calming	Pending
	San Pablo Avenue, between Kay Road and Pinole City Limits	Bicycle improvements	Pending
10	San Pablo Avenue, between Eire Drive and the Pinole City Limits	Striped pedestrian crossing with beacons	Pending
11	Tara Hills Elementary School, Shannon Elementary School, Pinole Middle School	Striped pedestrian crossing with beacons	Pending
12	San Pablo Dam Road, between the top of the San Pablo Dam Reservoir and the AOB Boundary	Safety improvements	Pending

West County AOB Revenue Forecast

End of Year Cash	End of FY 22/23 Balance	FISCAL YEAR (F.Y.)							
Balance (in 1,000's of Dollars)		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
End of Year Balance	\$ 152	\$ 162	\$ 172	\$ 182	\$ 192	\$ 202	\$ 212	\$ 222	\$ 232

Projected Revenue (in 1,000's of Dollars)	Revenue Total	FISCAL YEAR (F.Y.)							
		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Projected Revenue	\$ 70	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10

Appendix D: Unfunded Project List



Unfunded Project List

- 1. 4th Street Complete Streets (ATP) -- Enhance crosswalks, calm traffic, and implement bike pathway on 4th street. Supervisor District 5 -- Rodeo
- 2. 6th Street Rodeo Sidewalk Project Parker Avenue to Garretson (Traffic Section) -- This project proposes to provide sidewalk along one side of 6th Street between Parker Avenue and Garretson Avenue. Supervisor District 5 -- Rodeo
- 3. 7th Ave Sidewalk Market Ave to 1826 7th St (Unknown) -- This project proposes to construct sidewalks to close gaps on both sides of the road. Supervisor District 1 -- Rodeo
- 4. 7th Street Bicycle Improvements (ATP) -- This project proposes to construct buffered bike lanes to provide bicycle facilities between Willow Ave and creek trail. Supervisor District 5 -- Rodeo
- 5. 7th Street Complete Streets (ATP) -- This project proposes to construct sidewalks and bike lanes on both sides of the road to provide pedestrian and bike facilities. Supervisor District 5 -- Rodeo
- 6. 7th Street Sidewalk Project Parker Avenue to Garretson (Traffic Section) -- This project proposes to provide sidewalk along one side of 7th Street between Parker Avenue and Garretson Avenue. Supervisor District 5 -- Rodeo
- 7. Alamo Area Pedestrian and Bicycle Improvements (PWD) -- This project proposes to construct pedestrian and bicycle improvements in the Alamo area. Supervisor District 2 -- Alamo
- 8. Alhambra Street Sidewalk 705 Alhambra Street to Bay Street (Unknown) -- This project proposes to improve a very short segment of the existing non-standard sidwalk. Supervisor District 5 -- Unincorporated Martinez
- 9. Alhambra Valley Road Bicycle Improvements (ATP) -- This project will install safety measures including bike lane striping, speed feedback signs, and edge lines. Supervisor District 5 1 -- Alhambra Valley
- 10. Alhambra Valley Road Realignment Near Wanda Way and Millthwait Drive (Martinez/Briones AOB Update) -- This project proposes to realign the reversing curves of Alhambra Valley Road to improve drivers' safety and sight distance. Supervisor District 5 -- Alhambra Valley
- 11. Alhambra Valley Road Safety Improvements (Various Locations) (PWD) -- This project proposes to construct safety improvements along Alhambra Valley Road. Supervisor District 5 1 -- Alhambra Valley
- 12. Alves Lane Extension Willow Pass Road to Pacifica Avenue (Bay Point AOB) -- This project is to construct a new roadway extension and modify the existing traffic signal at Alves Lane and Willow Pass Road. Supervisor District 5 -- Bay Point
- 13. Alves Lane/Medanos Avenue/Hill Street Intersection (Vision Zero Tier II) -- Improve safety at intersections along Alves Lane. Supervisor District 5 -- Bay Point



- 14. Appian Way and Argyle Drive Intersection Improvements (Richmond/El Sobrante AOB) -- This project proposes to construct signal improvements to improve the safety at the intersection of Appian Way and Argyle Drive. Supervisor District 1 -- El Sobrante
- 15. Appian Way and Manor Road Intersection Improvements (Vision Zero Tier II) -- This project proposes to construct intersection improvements at the intersection of Appian Way and Manor Road. Supervisor District 1 -- El Sobrante
- 16. Appian Way and Pebble Drive Intersection Improvements (Richmond/El Sobrante AOB) -- This project proposes to construct signal improvements to improve safety at the intersection of Appian Way and Pebble Drive. Supervisor District 1 -- El Sobrante
- 17. Appian Way and Santa Rita Road Intersection Improvements (Richmond/El Sobrante AOB/ATP) -- This project proposes to construct signal improvements to improve the safety at the intersection of Appian Way and Santa Rita Road. Supervisor District 1 -- El Sobrante
- 18. Appian Way at Appian Village Drive Intersection Improvements (HSIP Cycle 11) -- This project proposes to improve te safety at the intersection Supervisor District 1 -- El Sobrante
- 19. Appian Way at Fran Way Pedestrian Crossing Enhancements (HSIP Cycle 11) -- This projects proposes to increase pedestrian safety at the intersection. Supervisor District 1 -- El Sobrante
- 20. Appian Way at Valley View Intersection Project (Vision Zero Tier I/ATP) -- This project proposes to construct complete street safety improvements at the intersection. Supervisor District 1 -- El Sobrante
- 21. Appian Way Complete Streets Project San Pablo Dam Road to Valley View Road (Richmond/El Sobrante AOB/ATP) -- This 'Complete Streets Project' proposes to improve pedestrian and bicycle safety along Appian Way from San Pablo Dam Road to Valley View Road. Supervisor District 1 -- El Sobrante
- 22. Appian Way Complete Streets Project Valley View Road to Pinole City Limits (Richmond/El Sobrante AOB/ATP) -- This 'Complete Streets Project' proposes to improve pedestrian and bicycle safety along Appian Way from Valley View Road to the Pinole city limit. Supervisor District 1 -- El Sobrante
- 23. Appian Way Sidewalk Sunhill Circle to 4877 Appian Way (Richmond/El Sobrante AOB/ATP) -- This project proposes to construct sidewalk between Sunhill Circle and 4877 Appian Way. Supervisor District 1 -- El Sobrante
- 24. Arlington Avenue & Amherst Avenue Intersection Safety Improvements (West County AOB) -This project proposes to construct safety improvements at the intersection. Supervisor District
 1 -- Arlington
- 25. Arlington Avenue & Coventry Road Intersection Safety Improvements (West County AOB) -- This project proposes to construct safety improvements at the intersection. Supervisor District 1 -- Arlington



- 26. Arlington Avenue and Rincon Road/Kensington Park Road Intersection Safety Improvements (West County AOB) -- This project proposes to construct safety improvements at the intersection. Supervisor District 1 -- Arlington
- 27. Arlington Avenue and Sunset Drive Intersection Safety Improvements (West County AOB) -- This project proposes to construct safety improvements at the intersection. Supervisor District 1 -- East Richmond Heights -- Arlington
- 28. Arlington Boulevard and McBryde Avenue Intersection Improvements (ATP) -- Stripe crosswalks, close slip lane, study for three-way stop. Supervisor District 1 -- East Richmond Heights
- 29. Arlington Boulevard and Vine Avenue/Highland Avenue Intersection Safety Improvements (West County AOB) -- This project proposes to construct safety improvements at the intersection.

 Supervisor District 1 -- East Richmond Heights
- 30. Arlington Boulevard Bicycle Improvements Amherst Avenue to Highland Boulevard (ATP) -- Install traffic calming and shared lane markings. Supervisor District 1 -- Arlington
- 31. Arlington Boulevard Bicycle Improvements McBryde Avenue to Aqua Vista Road (ATP) -- Install traffic calming and shared lane markings. Supervisor District 1 -- East Richmond Heights
- 32. Ayers Road and Concord Boulevard Intersection Improvements (Central County AOB) -- This project proposes to add a southbound right-turn lane and sidewalk at the intersection of Ayers Road and Concord Boulevard. Supervisor District 4 -- Concord(unincorporated)
- 33. Ayers Road and Laurel Avenue Intersection Improvements (Central County AOB) -- This project proposes to widen the approaches to the intersection at Ayers Road and Laurel Drive and to install new curb, gutter, sidewalk, and traffic signal. Improvements require coordination with the City of Concord. Supervisor District 4 -- Concord(unincorporated)
- 34. Bailey Road and Maylard Street Intersection Improvements (ATP) -- This project is to improve safety at the intersection at Bailey Road and Maylard Street by adding pedestrian improvements. Supervisor District 4 -- Bay Point
- 35. Bailey Road and Myrtle Drive Intersection Improvements (Central County AOB) -- This project is to improve safety at the intersection at Bailey Road and Myrtle Drive by widening Bailey Road for a new through-lane and westbound left turn pocket. Supervisor District 4 -- Bay Point
- 36. Bailey Road Bicycle and Pedestrian Improvements -- Canal Road to BART (PWD) -- This project is to construct bicycle and pedestrian improvements along the Bailey corridor to service the Bay Point BART station. Supervisor District 4 -- Bay Point
- 37. Bailey Road Improvements Concord city limits to Willow Avenue (Vision Zero Tier II) -- This project is to construct safety improvements on Bailey Road from the Concord city limits to Willow Avenue. Supervisor District 4 -- Bay Point
- 38. Bailey Road Overlay Project -- SR4 to Keller Canyon Landfill Entrance (Developer Fee) -- This project is to overlay Bailey Road. Supervisor District 5 -- Bay Point



- 39. Bailey Road Shoulder Improvements (Central County AOB) -- This project is to provide bicycle improvements by constructing a shoulder. Supervisor District 5 & 4 -- Bay Point
- 40. Balfour Road and Byron Highway Intersection Improvements (East County Regional AOB) -- This project proposes to install a traffic signal and exclusive left-turn lanes at the intersection of Balfour Road and Byron Highway. Left turn lanes will be installed with Balfour Road Shoulder widening (see also Balfour Road Shoulder Widening Sellers Supervisor District 3 -- East County (unincorporated)
- 41. Balfour Road Bicycle Improvements (ATP) -- Install Class IV bike lanes along Balfour Rd Supervisor District 3 -- East County (unincorporated)
- 42. Balfour Road Bicycle Improvements Sellers Avenue to Bixler Road (ATP) -- Upgrade to buffered Class II bike lanes where possible. Supervisor District 3 -- East County (unincorporated)
- 43. Balfour Road Shoulder Widening Deer Valley Road to Brentwood City Limits (ECCRFFA) -- This project proposes to widen about 1.2 miles of Balfour Road between Deer Valley Road and Brentwood City Limits. Supervisor District 3 -- East County (unincorporated)
- 44. Bay Point Bicycle and Pedestrian Improvements (CTPL) -- This project proposes to improve bicycle and pedestrian safety in Bay Point area. Supervisor District 5 -- Bay Point
- 45. Bay Trail Gap Closure (Various Locations) (Study) -- This project proposes to assist and close gaps in the Bay Trail. Supervisor District 5 -- Crockett
- 46. Bay Trail/CSSLT Trail Improvements Carquinez Scenic Drive to County boundary (ATP) -- This project proposes to construct a Class I path. Supervisor District 5 -- Crockett
- 47. Bay Trail/CSSLT Trail Improvements I-80 to Carquinez Scenic Drive (ATP) -- This project proposes to construct a Class I path. Supervisor District 5 -- Crockett
- 48. Bear Creek Road and Happy Valley Road Intersection Improvements (Central County AOB) -This project proposes to install an all-way stop at the T-intersection of Happy Valley Road and
 Bear Creek Road. Supervisor District 21-- Briones
- 49. Bear Creek Road Bicycle Improvements (ATP and Vision Zero Tier II) -- This project will improve safety by striping Class II and Class III bicycle lanes, installing road signage and speedfeedback signs, and repairing pavement. Supervisor District 5 1 -- Briones
- 50. Bear Creek Road Improvements Camino Pablo to Alhambra Valley Road (Vision Zero Tier II) -- Supervisor District -- Briones
- 51. Bear Creek Road Safety Improvements (CTPL) -- This project proposes to construct safety improvements along Bear Creek Road between Alhambra Valley Road and the City of Orinda. Supervisor District 5 1 -- Briones
- 52. Bella Vista Avenue Complete Streets (ATP) -- The project proposes to construct bike and pedestrian complete streets type facilities along Bella Vista Avenue between Willow Pass Road to Delta de Anza Trail. Supervisor District 5 -- Martinez(unincorporated)



- 53. Bella Vista Infrastructure Improvements (Study) -- This project is to construct capital improvements in accordance with the Bella Vista Infrastructure Study. Supervisor District 5 -- Bay Point
- 54. Bethel Island Road Bicycle and Pedestrian Improvements -- Taylor Road to Sandmound Blvd (Bethel Island AOB) -- This project proposes to add bicycle and pedestrian improvements along Bethel Island Road between Sandmound Boulevard and Taylor Road. Supervisor District 3 -- Bethel Island
- 55. Bethel Island Road Complete Streets (ATP) -- Consider road diet and install Class II or Class IV bike lanes. Close sidewalk gaps and enhance pedestrian crossings. Supervisor District 3 -- Bethel Island
- 56. Bixler Road Bicycle Improvements Orwood Road to Highway 4 (ATP) -- This project will upgrade existing bike lanes to Class II buffered lanes, pave shoulders, and strip bike lanes where missing. Supervisor District 3 -- Discovery Bay
- 57. Bixler Road Widening and Bicycle Improvements, between SR4 and Byer Road (Discovery Bay AOB) -- This project proposes to widen Bixler Road to include shoulders and bike lane from State Route 4 south to Byer Road. Supervisor District 3 -- East County (unincorporated)
- 58. Blum Road Bicycle Improvements (ATP) -- This project is to improve bicycle safety by striping and installing high visibility crosswalks. Supervisor District 5 -- Martinez(unincorporated)
- 59. Boulevard Way Bicycle and Pedestrian Project (PWD) -- This project is to construct bicycle and pedestrian improvements along Boulevard Way. Supervisor District 2 -- Saranap
- 60. Boulevard Way Bridge Repair at Las Trampas Creek (CTPL) -- This project is to repair degraded creek invert and armor the banks. Supervisor District 2 -- Saranap
- 61. Boulevard Way Complete Streets County Line to Garden Court (ATP) -- This project proposes to implement a road diet including bufferred bike lanes, and upgrade pedestrian crossings.

 Supervisor District 2 -- Saranap
- 62. Boulevard Way Complete Streets Garden Court to Olympic Boulevard (ATP) -- This project proposes to construct traffic calming, close sidewalk gaps, and mark shared lane. Supervisor District 2 -- Saranap
- 63. Boulevard Way Sidewalk Project (Central County AOB) -- This project is to construct pedestrian improvements along Boulevard Way. 2021 Central County AOB project description is to construct SW on the east side of the road Supervisor District 2 -- Saranap
- 64. Brentwood Boulevard Trail Improvements UP Tracks (ATP) -- This project is to construct Class I bike paths along the UP tracks on Brentwood Boulevard. Supervisor District 3 -- East County (unincorporated)
- 65. Brookside Drive Complete Streets Project -- Central Street to BNSF Railroad (North Richmond AOB/ATP) -- This project proposes to widen Brookside Drive from Central Street to the Union



- Pacific Railroad and provide complete street improvements. Supervisor District 1 -- North Richmond
- 66. Bryon Highway Extension: Delta Road to north of Rock Slough (CTPL) -- Extend Byron Highway northward, from its current northern terminus at Delta Road, to the City of Oakley boundary at the north end of Rock Slough. Project requires construction of a bridge over Rock Slough. Supervisor District 3 -- East County (unincorporated)
- 67. Bryon Highway Safety Improvements (ECCRFFA) -- This project proposes to improve safety to Byron Highway by improving intersections and by adding shoulder to the road. Supervisor District 3 -- East County (unincorporated)
- 68. Buchanan Field Path Project (ATP) -- This project is to construct a path through the Buchanan Fields Golf Course. Supervisor District 4 -- Concord(unincorporated)
- 69. Buskirk Avenue Improvements Treat Blvd to Pleasant Hill City Limits (Central County AOB) -- This project proposes to widen the roadway along Buskirk Avenue from Treat Boulevard to the Pleasant Hill City limit to improve the roadway's vehicular capacity. Supervisor District 4 -- Walnut Creek (unincorporated)
- 70. Byer Road Widening and Bicycle Improvements (Discovery Bay AOB) -- This project proposes to widen Byer Road to include shoulder and bike lane from Byron Highway east to Bixler Road.

 Supervisor District 3 -- East County (unincorporated)
- 71. Byron Highway and Point of Timber Intersection Improvements (East County Regional AOB) -- This project is to improve the intersection by adding a signal. Supervisor District 3 -- East County (unincorporated)
- 72. Byron Highway Bicycle Improvements (ATP) -- This project is to improve the safety on Byron Highway. Supervisor District 3 -- East County (unincorporated)
- 73. Byron Highway from Clifton Court Road to the California Aqueduct crossing Roadway Improvements (Vision Zero Tier 1) -- This project is to improve vehivle safety on Byron Highway. Supervisor District 3 -- East County (unincorporated)
- 74. Byron Highway Safety Improvements (Various Locations) (CTPL) -- This project proposes to construct safety improvements at various locations along Byron Highway to include shoulder widening, drainage improvements, and intersection improvements. Supervisor District 3 -- East County (unincorporated)
- 75. Byron Highway Safety Improvements Clifton Court Road to Bruns Road (HSIP Cycle 11) -- This project constructs safety improvements on Byron Highway Supervisor District 3 -- East County (unincorporated)
- 76. Byron Highway Widening Camino Diablo to the Alameda County Line (East County Regional AOB) -- This project proposes to widen 5 miles of roadway shoulders on Byron Highway from Camino Diablo to the Alameda County Line. Supervisor District 3 -- East County (unincorporated)



- 77. Byron Highway Widening Chestnut Street to SR 4 (East County Regional AOB) -- This project proposes to widen shoulders for 1.6 miles of Byron Highway from Chestnut Street to State Route
 - 4. Supervisor District 3 -- East County (unincorporated)
- 78. Byron Highway Widening Delta Road to Chestnut Street (East County Regional AOB) -- This project proposes to widen shoulders for 2.5 miles of Byron Highway from Delta Road to Chestnut Street. Supervisor District 3 -- East County (unincorporated)
- 79. Byron Highway Widening SR 4 to Camino Diablo (East County Regional AOB) -- This project proposes to widen shoulders along Byron Highway from State Route 4 south to Camino Diablo. Supervisor District 3 -- East County (unincorporated)
- 80. Camino Diablo Bicycle Improvements (ATP) -- This project will construct Class II/shoulder bike lanes along Camino Diablo. Supervisor District 3 -- Byron
- 81. Camino Diablo Safety Improvements (HSIP Cycle 11) -- This project proposes to construct safety improvements on Camino Diablo. Supervisor District 3 -- East County (unincorporated)
- 82. Camino Diablo Widening Vasco Road to Byron Highway (East County Regional AOB) -- This project proposes to widen the road to county standard including shoulders on Camino Diablo from Vasco Road east to Byron Highway. Supervisor District 3 -- East County (unincorporated)
- 83. Camino Tassajara Finley Drive to Windemere Parkway Street Lighting (HSIP Cycle 11/ Vision Zero Tier 1) -- This project installs street lighting on Camino Tassajara Supervisor District 2 -- Tassajara Valley
- 84. Camino Tassajara Safety Improvements (Various Locations) (CTPL) -- This project proposes to construct various roadway and intersection improvements along Camino Tassajara to include shoulder widening and drainage improvements. Supervisor District 2 -- Tassajara Valley
- 85. Camino Tassajara Street Lighting Improvements Finley Road to Windemere Parkway (HSIP Cycle 11) -- This project installs street lighting on Camino Tassajara. Supervisor District 2 -- Tassajara Valley
- 86. Canal Road Bicycle Improvements (ATP) -- This project proposes constructing new bike lanes (Class IIB). Supervisor District 5 -- Bay Point
- 87. Canal Road Improvements Bailey Road to Loftus Road (Vision Zero Tier II) -- This project proposes constructing new bike lanes (Class IIB). Supervisor District 5 -- Bay Point
- 88. Canal Road Sidewalk Project (CTPL) -- This project proposes to construct sidewalk along a segment of Canal Road between Chadwick Lane and 420 feet south of Winterbrook drive. Supervisor District 5 -- Bay Point
- 89. Carolos Drive Sidewalk Pacheco Blvd to Temple Dr (CTPL) -- Supervisor District 1 -- Pacheco
- 90. Castro Ranch Road Pedestrian Safety Improvements -- San Pablo Dam Road to Hillside Drive (Richmond-El Sobrante AOB) -- This project proposes to install complete streets improvements and safety improvements. Supervisor District 1 -- El Sobrante



- 91. Center Avenue Complete Streets Blackwood Drive to Contra Costa Canal (ATP) -- This project proposes to close sidewalk gaps, widen existing sidewalks, upgrade pedestrian crossings, and construct Class IV separated bikeway. Supervisor District 5 -- Pacheco
- 92. Center Avenue Complete Streets Marsh Drive to Pacheco Boulevard (ATP) -- This project proposes to install Class II bike lanes and close sidewalk gaps, and provide improved lighting in freeway overpass for pedestrian comfort. Supervisor District 5 -- Pacheco
- 93. Center Avenue Complete Streets Pacheco Boulevard to Blackwood Drive (ATP) -- The purpose of this project is to improve this section of Pacheco Boulevard with complete streets type improvements including widening the Grayson Creek bridge and installing buffered bike lanes. Supervisor District 5 -- Pacheco
- 94. Center Avenue Complete Streets Improvements (Pacheco AOB) -- This project is to construct bike lanes, widen the roadway by reducing the existing sidewalk, and construct new sidewalk to provide a continuous path of travel along Center Avenue. Supervisor District 5 -- Pacheco
- 95. Center Avenue Widening (Pacheco AOB) -- This project is to construction intersection modifications at Pacheco Boulevard and Center Avenue and westerly along Center Avenue. Supervisor District 5 -- Pacheco
- 96. Central Street Complete Street Brookside Drive and Pittsburg Avenue (North Richmond AOB) -- This project is to construct complete streets improvements along Central Avenue between Brookside Drive and Pittsburg Avenue. Supervisor District 1 -- North Richmond
- 97. Central Street Sidewalk Gap Closure (ATP) -- This project is to construct sidewalk improvements along Central Avenue between Brookside Drive and Pittsburg Avenue. Supervisor District 1 -- North Richmond
- 98. Chesley Avenue Complete Streets (ATP) -- This project will construct complete street improvements on Chesley Avenue. Supervisor District 1 -- North Richmond
- 99. Chestnut Street Widening Sellers Avenue to Byron Highway (East County AOB) -- This project proposes to widen shoulders along Chestnut Street from Sellers Avenue east to Byron Highway. Supervisor District 3 -- East County (unincorporated)
- 100. Clifton Court Road Bridge Repair (Bridge No. 28C0403) (Bridge Inspection) -- This project proposes to repair and maintain the bridge on Clifton Court Road. Supervisor District 3 -- Discovery Bay
- 101. Clipper Drive Traffic Calming Measures (Discovery Bay AOB) -- This project proposes to construct traffic-calming measures along Clipper Drive from Newport Drive east to Discovery Bay
 Boulevard. Supervisor District 3 -- Discovery Bay
- 102. Clyde Extensions -- Essex Street and Middlesex Street to Port Chicago Highway (CTPL) -- This project proposes to extend both Essex Street and Middlesex Street one block westward to Port Chicago Highway. Supervisor District 5 -- Clyde



- 103. Colusa Avenue Complete Streets Project (CTPL) -- This 'Complete Streets Project' proposes to improve pedestrian and bicycle safety along a 0.5 mile stretch of Colusa Avenue. Supervisor District 1 -- Walnut Creek (unincorporated)
- 104. Concord Avenue Bicycle Improvements I-680 off-ramp to Iron Horse Trail (Pacheco AOB) -- This project is to construct a 10' wide Class 1 shared use path on the south side of Concord Avenue from Contra Costa Boulevard to the Iron Horse Trail. Supervisor District 4 -- Concord(unincorporated)
- 105. Concord Avenue Complete Streets (ATP) -- This project is to study road diet along Concord Avenue in coordination with the City of Concord. Consider protected bike lanes, protected intersections, and removal of slop lanes, as well as realignment of crosswalks to provide shorter crossing distance Supervisor District -- Concord (unincorporated)
- 106. Concord Avenue Improvements (Vision Zero Tier I) -- This project will install speed feedback signs and extend the left turn lane on Concord Avenue Supervisor District 4 --Concord(unincorporated)
- 107. Concord Avenue Improvements Project (Pacheco AOB) -- This project is to construct safety roadway improvement to support Complete Streets along Concord Avenue. Supervisor District 4 -- Concord(unincorporated)
- 108. Contra Costa Canal Trail Improvements (ATP) -- This project proposes to onstruct new Class I trail along canal to connect with existing trail. Supervisor District 5 -- Bay Point
- 109. Countywide Safe Routes to Schools Program (County) (CTPL) -- This is a program to study Safe Routes to Schools in the County. Supervisor District Countywide
- 110. Countywide Surface Treatments (PWD) -- This is a program to maintain streets with a surface treatment throughout the County. Supervisor District Countywide
- 111. Countywide Traffic Betterment -- New Sign and Striping Program (CTPL) -- This is a program to maintain signing and striping. Supervisor District Countywide
- 112. Countywide Traffic Calming (PWD) -- This program is to install traffic-calming elements. Supervisor District Countywide
- 113. Countywide Traffic Program (CTPL) -- This program provides for safety and efficient movement of vehicular and pedestrian traffic while preserving neighborhood character and minimizing disruption to the residents. This includes Safety Investigation, Traffic Operation, Traffic Data & Records, Supervisor District Countywide
- 114. Crest Ave Sidewalk Danville Blvd to Tice Valley Blvd (CTPL) -- Supervisor District 3 -- Alamo
- 115. Crockett Boulevard and Pomona Street Intersection Improvements (ATP) -- This project will construct ADA-compliant curb ramps, upgrade crosswalk striping, and stripe bicycle lanes at the intersection of Crockett Boulevard and Pomona Street. Supervisor District 5 -- Crockett



- 116. Crockett Boulevard Bicycle Improvements (ATP) -- This project will stripe bicycle lanes along Crockett Boulevard as either Class IIB or Class IV. Supervisor District 5 -- Crockett
- 117. Crockett Boulevard Trail Improvements (ATP) -- This project will construct a Class I path to connect residents and school students between Pomona Street and Crockett Ranch Trailhead. Supervisor District 5 -- Crockett
- 118. Crockett Downtown Upgrade Project (Staff) -- This project will upgrade the pedestrian facilities in the Downtown Crockett Area. Supervisor District 5 -- Crockett
- 119. Cummings Skyway -- Widen Interchange at I-80 (CTPL) -- This project is to improve the Cummings Skyway interchange at I-80 to provide bicycle lanes and turn pockets. Supervisor District 5 -- Crockett
- 120. Cummings Skyway Bicycle Improvements (ATP) -- This project is to improve bicycle safety on Cummings Skyway. Supervisor District 5 -- Crockett
- 121. Cummings Skyway Truck Lane Extension (CTPL) -- This project is to extend the existing eastbound truck climbing lane on Cummings Skyway. Supervisor District 5 -- Crockett
- 122. Danville Blvd and Hemme Avenue Intersection Improvements (Alamo AOB) -- This project is to extend the existing northbound left turn lane on Danville Boulevard at the intersection of Danville Boulevard and Hemme Ave. This is also located near Rancho Romero Elementary School. Supervisor District 2 -- Alamo
- 123. Danville Boulevard at Hemme Avenue Intersection Safety Improvements (Alamo AOB) -- This project is to construct safety improvements at the intersection. Supervisor District 2 -- Alamo
- 124. Danville Boulevard Complete Streets El Portal Drive to Rudgear Road (ATP) -- This project will implement a complete street by constructing sidewalk gap closures, buffered bike lanes and intersection improvements along Danville Boulevard. Supervisor District 2 -- Alamo
- 125. Danville Boulevard Improvements (Alamo AOB) -- This project will construct bicycle and pedestrian improvements along Danville Boulevard. Supervisor District 2 -- Alamo
- 126. Deer Valley Road Bicycle Improvements (ATP) -- This project is to improve bicycle safety on Deer Valley Road. Supervisor District 3 -- East County (unincorporated)
- 127. Deer Valley Road Improvements Marsh Creek Road to Balfour Road (Vision Zero Tier II) -- This project is to improve safety of all users on Deer Valley Road. Supervisor District 3 -- East County (unincorporated)
- 128. Deer Valley Road Rumble Strips and Balfour Road Intersection (HSIP Cycle 9) -- This project is to install rumble strips on Deer Valley Road and install lighting at the interesction of Deer Valley Road and Balfour Road Supervisor District 3 -- East County (unincorporated)
- 129. Deer Valley Road Rumble Strips and Balfour Road Intersection Lighting (HSIP Cycle 9) -- This project is to install rumble strips on Deer Valley Road and install lighting at the intersection of Deer Valley Road and Balfour Road. Supervisor District 3 -- East County (unincorporated)



- 130. Deer Valley Road Safety Improvements (Various Locations) (HSIP Cycle 11) -- This project proposes to construct safety improvements along Deer Valley Road at various locations. Supervisor District 3 -- East County (unincorporated)
- 131. Deer Valley Road Widening Project (ECCRFFA) -- This project proposes to widen Deer Valley Road Supervisor District 3 -- East County (unincorporated)
- 132. Del Monte Drive Bridge Replacement (Bridge No. 28C0207) (PWD) -- This project is to replace the bridge. Supervisor District 1 -- Tara Hills
- 133. Delta de Anza Trail at Canal and Mims Road Intersection Improvements (ATP) -- This project is to construct safety improvements around the Delta de Anza trail. Supervisor District 5 -- Bay Point
- 134. Delta De Anza Trail Crossing Project (PWD) -- This project improves the remaining intersection crossings of the Delta De Anza Trail between Port Chicago Highway and Bailey Road. Supervisor District 5 -- Bay Point
- 135. Delta De Anza Trail Gap Closure (Various Locations) (PWD) -- This project is to provide gap closures to the Delta De Anza Trail. Supervisor District 5 -- Bay Point
- 136. Delta De Anza Trail Improvements at Port Chicago Highway and Willow Pass Road () -- Supervisor District 5 -- Bay Point
- 137. Delta Road Sidewalk Knightsen Ave to Knightsen Elementary School (PWD) -- This project is to increase pedestrian safety near Knightsen Elementary School Supervisor District 3 -- East County (unincorporated)
- 138. Delta Road Widening Byron Highway to Holland Tract Road (East County Regional AOB) -- This project proposes to widen shoulders for about 1.7 miles of Delta Road from Byron Highway to Holland Tract Road. Supervisor District 3 -- East County (unincorporated)
- 139. Delta Road Widening Sellers Avenue to Byron Highway (East County Regional AOB) -- This project proposes to widen shoulders for about 2.0 miles of Delta Road from Sellers Avenue to Byron Highway. Supervisor District 3 -- East County (unincorporated)
- 140. Dewing Lane Pedestrian Bridge (Central County AOB) -- Dewing Lane Pedestrian Bridge (Central County AOB) -- This project is to construct a pedestrian bridge over Las Trampas Creek in the vicinity of Dewing Lane. Supervisor District 2 -- Walnut Creek (unincorporated)
- 141. Dewing Lane Pedestrian Bridge over Las Trampas Creek (Central County AOB) -- This project is to construct a pedestrian bridge over Las Trampas Creek in the vicinity of Dewing Lane (unincorporated Walnut Creek). Supervisor District 2 -- Walnut Creek (unincorporated)
- 142. Diablo Road Bicycle Improvements (ATP) -- Install Class II bike lanes to close gap. Supervisor District 3 -- Diablo
- 143. Diablo Road Widening -- Avenida Nueva to Blackhawk Road (Proposed South County AOB) -- Widen approximately 925 feet of Diablo Road to two-lane rural road standard. Supervisor District 2 -- Danville (unincorporated)



- 144. Discovery Bay Boulevard and Clipper Drive Intersection Improvements (Discovery Bay AOB) -- This project proposes to modify intersection traffic control to improve level of service at the intersection of Discovery Bay Boulevard and Clipper Drive. Supervisor District 3 -- East County (unincorporated)
- 145. Dolan Way Pedestrian Improvements Project (Unknown) -- Dolan Way Pedestrian Improvements Project -Construct curb ramps and other pedestrian infrastrucure on Dolan Way from Shamrock Drive to Flannery Road Supervisor District 1 -- El Sobrante
- 146. Dougherty Road Widening -- Red Willow Road to Alameda County Limit (Unknown) -- Dougherty Road Widening -- Red Willow Road to Alameda County Limit This project is to widen Dougherty Road from 2 to 6 lanes. Supervisor District 3 -- San Ramon (unincorporated)
- 147. Driftwood Dive Pedestrian and Bicycle Safety Improvements -- Port Chicago Highway to Pacifica Avenue (Unknown) -- Driftwood Drive Improvements Port Chicago Highway to Pacifica Avenue (Bay Point AOB) This project proposes to construct six-foot shoulders and six-and-a-half wide sidewalks on both sides of Driftwood Drive. Supervisor District 5 -- Bay Point
- 148. Driftwood Drive Improvements Port Chicago Highway to Pacifica Avenue (AOB) -- Driftwood Drive Improvements Port Chicago Highway to Pacifica Avenue (Bay Point AOB) This project is to construct six foot shoulders and six and a half wide sidewalks on both sides of Driftwood Drive. Supervisor District 5 -- Bay Point
- 149. Driftwood Drive Pedestrian and Bicycle Safety Improvements Port Chicago Highway to Pacifica Avenue (Bay Point AOB) -- This project proposes to construct six-foot shoulders and six-and-a-half-foot wide sidewalks on both sides of Driftwood Drive. Supervisor District 5 -- Bay Point
- 150. East Cypress Road Bicycle Improvements (ATP) -- This project proposes to repave and stripe class II bike lanes, buffered where there is space. Supervisor District 3 -- Bethel Island
- 151. Eden Plains Road Widening -- Sunset Road to Marshall Court (CTPL) -- This project proposes to widen Eden Plains Road to two-lane arterial standard design, with two 12-foot lanes and paved shoulders on both sides of the street. Supervisor District 3 -- East County (unincorporated)
- 152. El Portal Drive Improvements -- I-80 to San Pablo Dam Road (Richmond-El Sobrante AOB) -- This project proposes to provide uniformity between the existing roadway and the segment of City of Richmond. Supervisor District 1 -- El Sobrante
- 153. El Portal Drive Widening San Pablo City Limits to San Pablo Dam Road (CTPL) -- El Portal Drive Widening San Pablo City Limits to San Pablo Dam Road —This project proposes to widen El Portal Drive from San Pablo City Limit to San Pablo Dam Road. Supervisor District 1 -- El Sobrante
- 154. El Sobrante Village Center Drive (CTPL) -- Supervisor District 1 El Sobrante
- 155. Evora Road & Willow Pass Road Intersection Improvements (CTPL) -- Evora Road & Willow Pass Road Intersection Improvements This project proposes intersection improvements including signal modifications and the addition of second left turn lanes at westbound Evora Road and northbound Willow Pass Road, and a right turn -- Supervisor District 5 -- Bay Point



- 156. Evora Road Extension -- Current western terminus of Evora Road to Port Chicago Highway (Evora Road Extension Traffic Study) -- This project proposes to extend Evora Road westward to Port Chicago Highway in Concord. Supervisor District 5 -- Concord(unincorporated)
- 157. Evora Road Widening -- Willow Pass Road (Bay Point) to Willow Pass Road (Concord) (ECCRFFA) -- This project proposes widening of Evora Road to 4 lanes. Supervisor District 5 -- Bay Point
- 158. Fish Ranch Road Safety Improvements SR 24 to Grizzly Peak Road (Central County AOB) -- This project is to enhance vehicle and bicycle safety by widening Fish Ranch Road to provide roadway shoulders between Grizzly Peak Road to State Route 24. Supervisor District 2 -- Central County (unincorporated)
- 159. Franklin Canyon Road Trail Project (ATP) -- Study feasabilty of a Class 1 bike path. Supervisor District 5 -- Briones
- 160. Franklin Canyon Undercrossing -- Sobrante Ridge to Carquinez Strait Trail (CTPL) -- This project proposes to construct a Franklin Canyon undercrossing to facilitate regional trail access.

 Supervisor District 5 -- Rodeo
- 161. Fred Jackson Way and Chesley Avenue Traffic Calming () -- Chesley Avenue Traffic Calming (North Richmond AOB) This project aims to reduce truck traffic and slow speeds on Chesley Avenue between Fred Jackson Way and the AOB Boundary Supervisor District 1 -- North Richmond
- 162. Fred Jackson Way Complete Streets Parr Boulevard to Wildcat Creek Trail (ATP) -- Construct streetscape improvements to include new/wider sidewalks, street trees, bike lanes, pedestrian path Supervisor District 1 -- North Richmond
- 163. Fred Jackson Way Complete Streets Project Between Chesley and Parr Boulevard (North Richmond AOB) -- This project is to install pedestrian and bicycle improvements along Fred Jackson Way between Chesley Avenue and Parr Boulevard. This project is to meet the County's Complete Street Policy. Supervisor District 1 -- North Richmond
- 164. Fred Jackson Way Complete Streets Project -- Intersection with Chesley Avenue (North Richmond AOB) -- This project proposes to install traffic calming improvements at the intersection of Fred Jackson Way and Chesley Avenue. This project is intended to meet the County's Complete Street Policy. Supervisor District 1 -- North Richmond
- 165. Fred Jackson Way Complete Streets Project Intersection with Chesley Avenue () -- Fred Jackson Way Complete Streets Project Intersection with Chesley Avenue (North Richmond AOB) This project proposes to install traffic calming improvements at the intersection of Fred Jackson Way and Chesley Avenue. Supervisor District 1 North Richmond
- 166. Fred Jackson Way Improvements (North Richmond AOB) -- This project is to install pedestrian and bicycle improvements along Fred Jackson Way between Chesley and Parr Boulevard. This project is to meet the County's Complete Street Policy. Supervisor District 1 -- North Richmond
- 167. Fred Jackson Way Improvements Grove Avenue to Brookside Drive (CTPL) -- Supervisor District 1 -- North Richmond



- 168. Fred Jackson Way/Goodrick Avenue Realignment (CTPL) -- This project proposes to realign these streets to form one intersection instead of two offset intersections. Supervisor District 1 -- North Richmond
- 169. Garretson Avenue Bicycle and Pedestrian Improvements (ATP) -- This project proposes to study school access. Potential to convert parking to angled on one side only with a shared use path. Supervisor District 5 -- Rodeo
- 170. Garretson Avenue Complete Streets (ATP) -- This project proposes to construct bicycle boulevard with robust traffic calming for pedestrian comfort. Supervisor District 5 -- Rodeo
- 171. Gateway Road Bicyle and Pedestrian Improvements -- Bethel Island Road to Piper Road (Bethel Island AOB) -- Project work includes widening Gateway Road to County standards and provide bicycle and pedestrian improvements. Travel lanes will be widened from 10 feet to 12 feet, and 8-foot shoulders will be constructed along both sides of the roadway. Supervisor District 3 -- Bethel Island
- 172. Gateway Road Trail Project (ATP) -- Construct Class I shared use path on north side. Supervisor District 3 -- Bethel Island
- 173. Gateway Road Widening Bethel Island Road to Piper Road (AOB) -- Gateway Road Widening Bethel Island Road to Piper Road (Bethel Island AOB) This project proposes to widen travel lanes and provide walkable shoulders for about 1.0 mile of Gateway Road from Bethel Island Road to Piper Road. Supervisor District 3 -- East County (unincorporated)
- 174. Gateway Road Widening Piper Road to Stone Road (CTPL) -- This project proposes to widen travel lanes and provide walkable shoulders along Gateway Road. Supervisor District 3 -- Bethel Island
- 175. Gateway Road Widening -- Piper Road to Riverview Drive () -- Gateway Road Widening Piper Road to Stone Road (CTPL) This project proposes to widen travel lanes and provide walkable shoulders along Gateway Road. Supervisor District 3 -- Bethel Island
- 176. Giaramita Street Complete Streets (ATP) -- This project proposes to construct bicycle boulevard with robust traffic calming for pedestrian comfort. Supervisor District 1 -- North Richmond
- 177. Gloria Terrace Sidewalk Project -- Taylor Boulevard to Reliez Valley Road (CTPL) -- This project proposes to provide a sidewalk or walkable shoulders on Gloria Terrace. Supervisor District 2 -- Lafayette(unincorporated)
- 178. Goodrick Avenue Safety Improvements -- Parr Boulevard to AOB Boundary (550' South of Richmond Parkway) (North Richmond AOB) -- This project would enhance vehicle, bicycle, and pedestrian safety by providing bike lanes and sidewalks along Goodrick Avenue. Supervisor District 1 -- North Richmond
- 179. Grayson Creek Trail Project (ATP) -- This project proposes to pave existing path and coordinate with Concord to connect trail corridor. Supervisor District 4 -- Pacheco



- 180. Great Delta Trail Project (ATP) -- This project proposes to add Great Delta Trail alignment to map. Supervisor District 5 -- Bay Point
- 181. Guardrail Upgrades Phase II (HSIP Cycle 11) -- This project upgrades County guardrails to Caltrans standard guardrails and end treatments. Supervisor District Countywide
- 182. Hanion Way Complete Streets (ATP) -- This project proposes to construct bicycle boulevard with robust traffic calming for pedestrian comfort. Supervisor District 5 -- Bay Point
- 183. Hemme Avenue Complete Streets (ATP) -- Complete sidewalks, add speed humps and shared lane markings, enhance crosswalks and Iron Horse crossing. Supervisor District 2 -- Alamo
- 184. Hemme Avenue Sidewalk Improvements (Alamo AOB) -- This project proposes to extend the existing sidewalk on the north side of Hemme Avenue from Barbee Lane to La Sonoma Way, just west of Rancho Romero Elementary School. Supervisor District 2 -- Alamo
- 185. Hemme Avenue Sidewalk Improvements between La Sonoma Way to Barbee Lane (Alamo AOB) Hemme Avenue Sidewalk (NEW)(Alamo AOB) This project is to extend the existing sidewalk
 on the north side of Hemme Avenue from Barbee Lane to La Sonoma Way, just west of Rancho
 Romero Elementary School. Supervisor District 2 -- Alamo
- 186. Highland Road Improvements Camino Tassajara to Alameda County Line (CTPL) -- This project proposes to construct safety improvements along Highland Road from Camino Tassajara to the Alameda County Line. Supervisor District 2 -- Tassajara Valley
- 187. Highland Road Improvements Carneal Road to Manning Road (Vision Zero Tier II) -- This project proposes to construct safety improvements along Highland Road from Camino Tassajara to the Alameda County Line. Supervisor District 2 -- Central County (unincorporated)
- 188. Highway 4 Bicycle and Pedestrian Trail Project (ATP) -- This project proposes to to close major gap between central and east county. Supervisor District 5 -- Bay Point
- 189. Hillcrest Road Safety Improvements -- Morrow Drive to Alpine Road (Richmond-El Sobrante AOB)
 -- This complete street projects proposes to improve safety. Supervisor District 1 -- El Sobrante
- 190. Hilltop Drive Complete Streets Intersection Improvements -- La Paloma Road to Manor Road (Richmond-El Sobrante AOB) -- This project proposes to implement complete street and intersection improvements. Supervisor District 1 -- El Sobrante
- 191. Holway Drive Pedestrian Improvements (ATP) -- This project proposes to install sidewalk improvements and high visibilirt crosswalks on Holway Drive. Supervisor District 3 -- Byron
- 192. Holway Drive Safety Improvements -- Main Street to Camino Diablo Road (CPTL) -- This project proposes to connect sidewalks, curb ramps, and crosswalks along Holway Drive. Supervisor District 3 -- Byron
- 193. I-680 Bikeway Signage -- Rudgear Road to Danville Town Limits (CTPL) This project prosposes to install signage for bicyclist in unincorporated portions of the I-680 Bikeway Supervisor District 4 -- Alamo



- 194. Imhoff Drive Bicycle Improvements (ATP) -- This project proposes to construct class IV separated bikeway. Supervisor District 5 -- Martinez(unincorporated)
- 195. Iron Horse Trail Enhancement (ATP) -- This project proposed to extend the Iron Horse Trail to Waterfront Road Supervisor District 5 -- Central County (unincorporated)
- 196. Iron Horse Trail Flashers and Signage (CTPL) -- This project proposes to install flashers and signage at select locations along the full length of the Iron Horse Trail. Supervisor District 2 -- Alamo
- 197. Jones Road Bikeway (CTPL) -- This project proposes to provide a Class III bike route along Jones Road. Supervisor District 4 -- Walnut Creek (unincorporated)
- 198. Kirker Pass Road Bikeway (CTPL) -- This project is to construct a bikeway between the City of Concord and the City of Pittsburg. Supervisor District 5 -- Concord(unincorporated)
- 199. Kirker Pass Road Northbound Runaway Truck Ramp (BOS) -- This project is to construct a northbound trunk runaway truck ramp along Kirker Pass Road prior to the City of Pittsburg. Supervisor District 5 -- Concord(unincorporated)
- 200. Kirker Pass Road Safety Improvements (PWD) -- This project is to construct safety improvements at various locations along Kirker Pass Road. Supervisor District 5 -- Concord(unincorporated)
- 201. Kirker Pass Road Southbound Truck Lanes (ECCRFFA) -- This project is to construct a southbound truck-climbing lane along Kirker Pass Road. Supervisor District 5 -- Concord(unincorporated)
- 202. Knightsen Avenue and Delta Road Intersection Improvements (East County Regional AOB) -- This project proposes to install a new traffic signal and exclusive left turn lanes at the intersection of Knightsen Avenue and Delta Road. Supervisor District 3 -- East County (unincorporated)
- 203. Knightsen Avenue and Eden Plains Road Widening -- Delta Road to Chestnut Street (East County Regional AOB) -- This project is to widen Knightsen Avenue and Eden Plains Road. Supervisor District 3 -- East County (unincorporated)
- 204. Knightsen Avenue Widening East Cypress Road to Delta Road (East County Regional AOB) -- This project proposes to widen shoulders on Knightsen Avenue for about 1.6 miles from East Cypress Road to Delta Road. Supervisor District 3 -- East County (unincorporated)
- 205. Knightsen Avenue/Eden Plains Road Widening Delta Road to Chestnut Street (AOB) -- Knightsen Avenue/Eden Plains Road Widening Delta Road to Chestnut Street (East County Regional AOB) -- This project proposes to widen shoulders for about 2.6 miles of Knightsen Avenue/Eden Plains Road from Delta Road to Chestnut Street. Supervisor District Supervisor 3 -- East County (unincorporated)
- 206. La Paloma Road Pedestrian and Roadway Improvements (Richmond/El Sobrante AOB) -- This project proposes to install traffic safety and pedestrian improvements along La Paloma Road. Supervisor District 1 -- El Sobrante



- 207. La Paloma Road Safety Improvements -- Hilltop Drive to Appian Way () -- La Paloma Road Pedestrian and Roadway Improvements -- This project proposes to install traffic safety and pedestrian improvements along La Paloma Road. Supervisor District 1 -- El Sobrante
- 208. Las Juntas Way & Coggins Drive Intersection Improvements (Central County AOB) -- This project is to improve the intersection level of service through intersection modifications at Las Juntas Way and Coggins Drive near the Pleasant Hill Bart Station. Supervisor District 4 -- Contra Costa Centre
- 209. Livorna Road Bicycle Improvements (ATP) -- This project will improve bicycle safety and connectivity on Livorna Road. Supervisor District 2 -- Alamo
- 210. Livorna Road Bikeway (PWD) -- Widen Road to create space for Bike Lanes on Livorna Road from Douglas Court to Acacia Lane. Supervisor District 2 -- Alamo
- 211. Livorna Road Sidewalk Improvements () -- Livorna Road Sidewalk Improvements (Alamo AOB) Construct Sidewalk Improvements along Livorna Road Supervisor District 2 -- Alamo
- 212. Local Road Pedestrian and Bicycle Upgrade at Benicia Bridge () -- Local Road Pedestrian and Bicycle Upgrade at Benicia Bridge This project is to construct and upgrade pedestrian and bicycle improvements leading up to Benicia Bridge. Supervisor District Supervisor 5 -- Martinez(unincorporated)
- 213. Loftus Road Bicycle and Pedestrian Improvements -- Willow Pass Road To Canal Road (Bay Point AOB/ATP) -- This project is to provide pedestrian and bicycle facilities close to the Willow Cove Elementary School. Supervisor District 5 -- Bay Point
- 214. Loftus Road Pedestrian Improvements Canal Road to Willow Pass Road (AOB) -- Loftus Road Pedestrian Improvements Canal Road to Willow Pass Road (Bay Point AOB) This project is to construct five-foot wide bike lanes and five-foot wide sidewalks on both sides of Loftus Road. Supervisor District Supervisor 5 -- Bay Point
- 215. Lone Tree Way (Anderson Lane) Bike Lane Gap Closure -- Anderson Lane to Virginia Drive (CTPL) This project is to provide bike lanes for the last County-maintained portion of Lone Tree Way for a quarter-of-a-mile stretch of roadway. Coordination with the City of Brentwood may be required. Supervisor District 3 -- East County (unincorporated)
- 216. Los Vaqueros Watershed Trail Project (ATP) -- This project proposes to provide bicycle/pedestrian access through watershed. Supervisor District 3 -- East County (unincorporated)
- 217. Main Canal Trail Project (ATP) -- This project proposes to Construct Class I path along the Main Canal. Supervisor District 5 -- East County (unincorporated)
- 218. Manor Road Pedestrian Safety Improvements -- Hilltop Drive to Appian Way (Richmond/El Sobrante AOB) -- This project will construct pedestrian safety improvements on Manor Road from Hilltop Drive to Appian Way. Supervisor District 1 -- El Sobrante
- 219. Market Avenue Complete Streets Fred Jackson Way to 7th Street/RR (North Richmond AOB) This project proposes to install pedestrian improvements and traffic calming improvements



- along Market Avenue between Fred Jackson and 7th Street. Supervisor District 1 -- North Richmond
- 220. Market Avenue Complete Streets Jade Street to County Boundary (ATP) -- Pedestrian improvements and traffic calming improvements between Fred Jackson and 7th St. Supervisor District 1 -- North Richmond
- 221. Market Avenue Complete Streets -- Fred Jackson Way to 7th (North Richmond AOB) This project proposes to install pedestrian improvements and traffic calming improvements along Market Avenue between Fred Jackson and 7th Street. Supervisor District 1 -- North Richmond
- 222. Market Avenue Complete Streets -- Fred Jackson Way to AOB Boundary (North Richmond AOB) -- This project proposes to install pedestrian improvements and traffic calming improvements along Market Avenue between Fred Jackson and 7th Street. Supervisor District 1 -- North Richmond
- 223. Market Avenue Complete Streets Project-- 7th Street to AOB Boundary (East of Railroad) (North Richmond AOB) This project proposes to install pedestrian improvements and traffic calming improvements along Market Avenue between Fred Jackson and AOB Boundary. Supervisor District 1 -- North Richmond
- 224. Market Avenue Improvements Jade Street to UP Tracks (Vision Zero Tier II) -- Pedestrian improvements and traffic calming improvements between Fred Jackson and 7th St. Supervisor District 1 -- North Richmond
- 225. Marsh Creek Road and Camino Diablo Intersection Improvements (East County AOB) -- This project proposes to construct safety improvements at the intersection of Marsh Creek Road and Camino Diablo. Supervisor District 3 -- East County (unincorporated)
- 226. Marsh Creek Road and Deer Valley Road Intersection Improvements (PWD) -- This project proposes to widen the roadway and construct turn pockets at the intersection of Marsh Creek Road and Deer Valley Road. Supervisor District 3 -- East County (unincorporated)
- 227. Marsh Creek Road and Deer Valley Road Signal Project () -- Marsh Creek Road and Deer Valley Road Signal Project (CTPL) Install traffic signal at the intersection. Supervisor District 3 -- East County (unincorporated)
- 228. Marsh Creek Road and Morgan Territory Road Intersection Improvements (CTPL) -- This project is to improve the intersection. Supervisor District 4 -- East County (unincorporated)
- 229. Marsh Creek Road Improvements (CTPL) -- Marsh Creek Road Safety Enhancements This project proposed to construct safety improvements along Marsh Creek Road. Supervisor District 3 -- East County (unincorporated)
- 230. Marsh Creek Road Improvements Bixler Road to Byron Highway (Vision Zero Tier II) -- Supervisor District 3 -- East County (unincorporated)
- 231. Marsh Creek Road Improvements Deer Valley Road to Camino Diablo (Vision Zero Tier II) -- Supervisor District 3 -- East County (unincorporated)



- 232. Marsh Creek Road Improvements -- Clayton City Limits to Brentwood City Limits (East County Regional AOB) -- This project is to construct various roadway and intersection improvements along Marsh Creek Road that includes shoulder widening to enhance bicycle use and drainage improvements. Supervisor District 3 & 4 -- East County (unincorporated)
- 233. Marsh Creek Road Realignment and Safety Improvements Various Locations (CTPL) This project proposes to realign curves and construct safety improvements at various locations along Marsh Creek Road. Supervisor District Supervisor 3 & 4 -- East County (unincorporated)
- 234. Marsh Creek Road Safety Enhancements (Vision Zero Tier I) -- This project proposes to construct safety improvements along Marsh Creek Road. Supervisor District 3 4 -- East County (unincorporated)
- 235. Marsh Creek Road Trail Project (ATP) -- This project proposes to complete the Marsh Creek Trail Supervisor District 3 -- East County (unincorporated)
- 236. Marsh Creek Trail (DCD/ATP) -- This project is to close the 15-mile bike and pedestrian gap along Marsh Creek Road between Clayton and Brentwood. This project is to construct a bicycle and pedestrian facility from the City of Clayton to East Bay Regional Park District's Round Hill Par Supervisor District 3 4 -- East County (unincorporated)
- 237. Marsh Drive Bicycle and Safety Improvements -- Center Avenue to Walnut Creek Channel Bridge (Pacheco AOB) -- This project is to provide bicycle and pedestrian improvements. Supervisor District 5 & 4 -- Pacheco
- 238. Marsh Drive Improvements Marsh Drive Improvements Center Avenue to Walnut Creek Bridge (Pacheco AOB) This project is to widen or restripe the roadway to provide shoulders/bike lanes on both sides of Marsh Drive from Center Avenue up to the Walnut Creek Bridge (n Supervisor District Supervisor 4 & 5 -- Pacheco
- 239. Marsh Drive Trail Project (ATP) -- This project is to construct a Class I path along Buchanan Field. Supervisor District 5 -- Pacheco
- 240. Marshall Drive Sidewalk -- Indian Valley Elementary School/City of Walnut Creek line to El Verano Drive (CTPL) -- This project proposes to construct sidewalk on both sides of Marshall Drive. This is about a one-mile segment of roadway. Supervisor District 4 -- Walnut Creek (unincorporated)
- 241. May Rd Sidewalk Crosswalk at Sheldon Elementary to Avenida Martinez (-) -- This project will construct pedestrian improvements on May Road. Supervisor District 1 -- El Sobrante
- 242. May Road Improvements (ATP) -- This project will improve safety for all users on May Road. Supervisor District 1 -- El Sobrante
- 243. Mayhew Way Bicycle and Pedestrian Improvements 200' west of Oberan Dr to Bancroft Road (Central County AOB) This project is to construct bicycle and pedestrian improvements along Mayhew Way from Bancroft Road to 200' west of Oberan Drive. Supervisor District Supervisor 4 -- Walnut Creek (unincorporated)



- 244. Mayhew Way Improvement Project (CTPL) -- Mayhew Way Pedestrian Safety Improvements (Central County AOB) This project will complete sidewalk gaps along Mayhew Way. Supervisor District 2 -- Walnut Creek (unincorporated)
- 245. Mayhew Way Pedestrian Improvements -- West of Bancroft Road (Central County AOB) -- This project will construct pedestrian safety improvements along Mayhew Way. Supervisor District 4 -- Pleasant Hill (unincorporated)
- 246. McAvoy Road Complete Streets (ATP) -- This project proposes to construct sidewalks and Class IV bikeways connecting to future Great Delta Trail. Supervisor District 5 -- Bay Point
- 247. McEwan Road Safety Improvements (HSIP Cycle 10) -- This project will construct safety improvements on McEwan Road Supervisor District 5 -- Port Costa
- 248. McNabney Marsh Open Space Connection to Waterfront Road (CTPL) -- Supervisor District Supervisor 5 -- Martinez(unincorporated)
- 249. Miranda Ave Improvements Stone Valley Road to Stone Valley Middle School (Alamo AOB) This project is to construct sidewalk improvements along Miranda Avenue from Stone Valley Middle School to Stone Valley Road. Supervisor District Supervisor 2 -- Alamo
- 250. Miranda Avenue Bicycle Improvements (ATP) -- This project proposes to upgrade Miranda Avenue to have buffered bike lanes. Supervisor District 2 -- Alamo
- 251. Miranda Avenue Natural Pathway (Alamo AOB) -- This project proposes to construct a path along Miranda Avenue from Stone Valley Middle School to Stone Valley Road and install bike lanes.

 Supervisor District 2 -- Alamo
- 252. Mitchell Canyon Road Bike Lanes (Resident) -- This project is to improve safety along Mitchell Canyon Road near the Mitchell Canyon Visitor Center. Supervisor District 4 -- Clayton
- 253. Mokelumne Coast to Crest Trail Project (ATP) -- This project proposes to construct Class I path along pipeline ROW. Supervisor District 3 -- East County (unincorporated)
- 254. Monterey Street Safety Improvements -- Veale Avenue to Palm Avenue (CTPL) -- This project proposes to pipe an existing ditch, conduct drainage improvements and provide walkable shoulders. Supervisor District 5 -- Martinez(unincorporated)
- 255. Morgan Territory Road Safety Improvements (CTPL) -- This project proposes to construct safety improvements at various locations along Morgan Territory Road. Supervisor District 2 & 4 -- Morgan Territory
- 256. Mota Drive Safety Improvements (HSIP Cycle 11) -- This project is to construct safety improvements on Mota Drive Supervisor District 5 -- Bay Point
- 257. Mountain View Blvd Pedestrian Improvements San Miguel Drive to Walnut Boulevard (Central County AOB) This project is to construct pedestrian and bicycle facilities along Mountain View Boulevard from San Miguel Drive to Walnut Boulevard. Supervisor District Supervisor 4 -- Walnut Creek (unincorporated)



- 258. Mountain View Boulevard Complete Streets Improvements -- Blackwood Drive to Walnut Boulevard (Central County AOB) This project proposes to construct pedestrian and bicycle facilities along Mountain View Boulevard from San Miguel Drive to Walnut Boulevard. Supervisor District 4 -- Walnut Creek (unincorporated)
- 259. Mountain View Boulevard Complete Streets Improvements -- San Miguel Drive to Walnut Boulevard (Central County AOB) -- This project proposes to construct pedestrian and bicycle facilities along Mountain View Boulevard from San Miguel Drive to Walnut Boulevard. Supervisor District 4 -- Walnut Creek (unincorporated)
- 260. Mountain View Boulevard Pedestrian Improvements Palmer Road to Mynah Court (ATP) -- This project proposes to close sidewalk gaps and provide crosswalks for access to bus stops.

 Supervisor District 4 -- Walnut Creek (unincorporated)
- 261. Muir Road Bicycle Improvements (ATP) -- This project proposes to study connection from Contra Costa Canal Trail to Pacheco Blvd. Supervisor District 5 -- Pacheco
- 262. Newell Avenue Area Pavement Rehabilitation (CTPL) -- Newell Avenue Area Pavement Rehabilitation This project is to conduct pavement rehabilitation along Newell Avenue. Supervisor District Supervisor 2 -- Walnut Creek (unincorporated)
- 263. Newell Avenue Pedestrian Improvements Olympic Boulevard to I-680 (ATP) -- This project proposes to close sidewalk gaps between Walnut Creek and Olympic Blvd. Supervisor District 2 -- Walnut Creek (unincorporated)
- 264. Newell Avenue Pedestrian Path Project -- Magnolia Way to Las Lomas High School (CTPL) -- Planning, community outreach, and repair of a decomposed granite path on the southern side of Newell Avenue Supervisor District 2 -- Walnut Creek (unincorporated)
- 265. Norris Canyon Road Safety Improvements (HSIP Cycle 9) -- This project will construct safety improvements such as improving pavement friction and installing guardrails. Supervisor District 2 -- San Ramon (unincorporated)
- 266. Norris Canyon Road Widening -- West of Ashbourne Drive to Alameda County Line (CTPL) This project is to widen and realign Norris Canyon Road at this location. Supervisor District 2 -- San Ramon (unincorporated)
- 267. North Buchanan Circle and Pacheco Boulevard Signal Project (CTPL) -- North Buchanan Circle and Pacheco Boulevard Signal Project -- This project is to install a traffic signal at the intersection. Supervisor District 2 -- Concord (unincorporated)
- 268. North Richmond Area Infrastructure Improvements (Staff Discussion) -- This project is to construct Various Infrastructure Improvements for motorists and bike/pedestrian throughout North Richmond. Supervisor District 1 -- North Richmond
- 269. North Richmond Circulation and Safety Improvements for Verde Elementary School (North Richmond AOB) -- This project is to construct Pedestrian improvements for the Verde Elementary School. Supervisor District 1 -- North Richmond



- 270. North Richmond Improvements -- Pittsburg Avenue Extension 3rd Street to the proposed 7th Street extension (CTPL) -- This project proposes to extend Pittsburg Avenue from Fred Jackson Way to the projection of 7th Street. Supervisor District 1 -- North Richmond
- 271. North Richmond Sidewalk Replacement (PWD) -- This project is to construct sidewalk/curb improvements in North Richmond. Supervisor District 1 -- North Richmond
- 272. North Richmond Truck Route Parr Boulevard to Market Avenue (North Richmond AOB) -- This project proposes to reduce truck traffic in the residential area of North Richmond by upgrading existing roadways or constructing new roads to accommodate truck traffic from Parr Boulevard to Market Avenue. Supervisor District 1 -- North Richmond
- 273. North Walnut Creek/Pleasant Hill Area Pavement Rehabilitation (CTPL) -- North Walnut Creek/Pleasant Hill Area Pavement Rehabilitation This project is to conduct pavement rehabilitation in the North Walnut Creek and Pleasant Hill Area. Supervisor District Supervisor 4 & 2 -- Walnut Creek (unincorporated)
- 274. Northern Waterfront Goods Movement Infrastructure (CCTA) -- This project is to construct and improve intermodal and arterial connections between economic development centers along the Northern Waterfront area of Contra Costa County. Supervisor District 5 -- Martinez(unincorporated)
- 275. Oak Road Improvements Treat Blvd to Pleasant Hill City Limits (CTPL) -- This project will construct bike infrastructure on Oak Road from Treat Blvd to Pleasant Hill City Limits Supervisor District Supervisor 4 -- Contra Costa Centre
- 276. Olinda Road Pedestrian Improvements Valley View Road to 850 ft south of Valley View Road (CTPL) -- The project proposes to close a gap of sidewalk along Olinda Road in order to provide pedestrian facilities to De Anza High School and Olinda Elementary School. Supervisor District 1 -- El Sobrante
- 277. Olympic Boulevard and Boulevard Way & Tice Valley Boulevard Intersection Improvements (AOB) This project is to construct intersection improvements in accordance with Area of Benefit project scope. This project is located at the intersectio Supervisor District Supervisor 3 --- Saranap
- 278. Olympic Boulevard and Boulevard Way / Tice Valley Boulevard Intersection Improvements (Central County AOB) -- This project is to improve the intersection. Supervisor District 2 -- Saranap
- 279. Olympic Boulevard and Boulevard Way/Tice Valley Boulevard Intersection Improvements (Central County AOB) -- This project is to provide intersection and capacity improvements. Supervisor District 2 -- Saranap
- 280. Olympic Boulevard and Bridgefield Road Signal Project () -- (Central County AOB) This project is to provide a traffic signal at the intersection. Supervisor District 2 -- Saranap



- 281. Olympic Boulevard Complete Streets Improvements -- Windtree Court to I-680 (ATP) -- (Central County AOB) This project is to provide complete streets improvements. Supervisor District 2 -- Saranap
- 282. Olympic Boulevard Improvements Windtree Court to I-680 (Vision Zero Tier II) -- This project will construct safety improvements on Olympic Boulevard. Supervisor District 2 -- Saranap
- 283. Olympic Corridor Pedestrian and Bicycle Improvements Long Term (Central County AOB) -- This project is to construct long-term pedestrian and bicycle improvements along the Olympic Boulevard Corridor to connect South Walnut Creek to the Iron Horse Trail. Supervisor District 2 -- Saranap
- 284. Olympic Corridor Pedestrian and Bicycle Improvements Short Term (Central County AOB) -- This project is to construct pedestrian and bicycle improvements along the Olympic Boulevard Corridor to connect South Walnut Creek to the Iron Horse Trail. Supervisor District 2 -- Saranap
- 285. Pacheco Boulevard and Arthur Road Intersection Improvements (ATP) -- This project proposes to construct complete streets type improvements including Class IV separated bikeways, intersection safety improvements, crosswalk improvements, sidewalk gap closures. Supervisor District 5 -- Pacheco
- 286. Pacheco Boulevard and Center Avenue Intersection Improvements (Pacheco AOB/ Vision Zero Tier II) -- This project is to construct modifications to the intersection of Pacheco Boulevard and Center Avenue. Supervisor District 5 -- Pacheco
- 287. Pacheco Boulevard and Muir Road Intersection Improvements (Pacheco AOB) -- This project is to construct an intersection modification at Pacheco Boulevard and Muir Road. Supervisor District 5 -- Pacheco
- 288. Pacheco Boulevard and North Buchanan Circle Intersection Improvements (Pacheco AOB) -- This project is to signalize the intersection at Pacheco Boulevard and Carlos Drive/North Buchanan Circle. Supervisor District 5 -- Pacheco
- 289. Pacheco Boulevard Bicycle Improvements Arnold Drive to Muir Road (Pacheco AOB) -- Pacheco Boulevard Complete Streets Arnold Drive to Muir Road (Pacheco AOB) This project is to construct new bike lanes along Pacheco Boulevard from Arnold Drive to Muir Road. Supervisor District Supervisor 5 -- Pacheco
- 290. Pacheco Boulevard Complete Streets Arthur Road to Blum Road (ATP) -- This project proposes to construct complete streets type improvements. Supervisor District 5 -- Pacheco
- 291. Pacheco Boulevard Complete Streets Blum Road to 2nd Avenue South (ATP) -- This project proposes to construct complete streets type improvements. Supervisor District 5 -- Pacheco
- 292. Pacheco Boulevard Complete Streets Martinez Avenue to Arthur Road (ATP) -- This project proposes to construct complete streets type improvements. Supervisor District 5 -- Pacheco



- 293. Pacheco Boulevard Grade Crossing Improvements at BNSF Railroad (CTPL) -- This project is to realign Pacheco Boulevard and reconstruct the railroad overcrossing, Supervisor District 5 -- Pacheco
- 294. Pacheco Boulevard Improvements Morello Avenue to Blum Road (RTP)(TEP) This project is to improve the Pacheco Boulevard Corridor with Complete Streets concept. This project will be in cooperation with the City of Martinez. Supervisor District Supervisor 5 -- Pacheco
- 295. Pacheco Boulevard Improvements Wygal Drive to Arthur Drive (Vision Zero Tier II) -- This project proposes to construct safety improvements. Supervisor District 5 -- Pacheco
- 296. Pacheco Boulevard Improvements -- Arnold Drive to Muir Road (Alignment Study) -- This project is to construct complete streets improvements in accordance with the Pacheco Planning Study and Pacheco AOB. Supervisor District 5 -- Pacheco
- 297. Pacheco Boulevard Improvements -- Arthur Road to BNSF Railroad (Alignment Study) -- This project is to construct complete streets improvements in accordance with the planning study. Supervisor District 5 -- Pacheco
- 298. Pacheco Boulevard Improvements -- BNSF Railroad to Arnold Drive (Alignment Study) -- This project is to construct complete streets improvements in accordance with the Pacheco Planning Study and in coordination with the City of Martinez. Supervisor District 5 -- Pacheco
- 299. Pacheco Boulevard Improvements -- Morello Avenue to Arthur Road (Alignment Study) -- This project is to construct complete street improvements and roadway widening according to the Pacheco Planning Study. Supervisor District 5 -- Pacheco
- 300. Pacheco Boulevard Sidewalk Gap Closure east of Las Juntas Elementary School (CTPL) -- Supervisor District Supervisor 5 -- Pacheco
- 301. Pacific Avenue Bridge Replacement (Bridge No. 28C0379) (Staff Discussion) -- This project is to replace the Pacific Avenue Bridge over the Union Pacific Railroad (UPRR) right-of-way. Supervisor District 5 -- Bay Point
- 302. Pacifica Avenue Bicycle Improvements (ATP) -- Two-way cycle track and concrete sidewalk gap closures. Supervisor District 5 -- Bay Point
- 303. Pacifica Avenue Bridge Replacement (Bridge No. 28C0379) (Unknown) -- Pacific Avenue Bridge Replacement (Bridge No. 28C0379) This project is to replace the Pacific Avenue Bridge over the Union Pacific Railroad (UPRR) right-of-way. Supervisor District Supervisor 5 -- Bay Point
- 304. Pacifica Avenue Extension Port Chicago Highway to Alves Lane (Bay Point AOB) -- This project proposes to construct a new roadway and to modify the existing traffic signal at Pacifica Avenue and Port Chicago Highway. Supervisor District 5 -- Bay Point
- 305. Pacifica Avenue Left Turn Pocket at Rio Vista School (Unknown) -- Pacifica Avenue Left Turn Pocket at Rio Vista School -- This project constructs a left turn pocket at Rio Vista School to improve traffic flow during school pick-up and drop-off hours. Supervisor District 5 -- Bay Point



- 306. Palmer Road Pedestrian Improvements (ATP) -- This project proposes to close sidewalk gaps on one side and provide high-visibility crosswalks. Supervisor District 4 -- Walnut Creek (unincorporated)
- 307. Parker Avenue Pedestrian Improvement Project (CTPL) -- Parker Avenue Pedestrian Improvement Project Safety improvements in front of Saint Patrick School on 7th Street, and the intersection of Parker Avenue and 6th Street. Supervisor District Supervisor 5 -- Rodeo
- 308. Parr Boulevard Complete Streets Project -- Richmond Parkway to BNSF Railroad (North Richmond AOB) -- This project proposes to widen Parr Boulevard from Richmond Parkway to the UPRR crossing and to provide complete street improvements. Supervisor District 1 -- North Richmond
- 309. Parr Boulevard Widening (North Richmond AOB, CTPL) This project proposes to widen Parr Boulevard from Richmond Parkway to the UPRR crossing and provide complete street improvements. Supervisor District 1 North Richmond
- 310. Parr Boulevard Widening Richmond Pkwy to Union Pacific Railroad (AOB/ATP) -- Parr Boulevard Complete Street Project Richmond Parkway to Union Pacific Railroad (North Richmond AOB) This project proposes to widen Parr Boulevard from Richmond Parkway to the UPRR crossing and provide complete street improvements. Supervisor District Supervisor 1 -- North Richmond
- 311. Peach Street Closure Project (CTPL) -- This project proposes to barricade Peach Street to prevent traffic from cutting through from Shell Avenue to Pacheco Boulevard. Supervisor District 5 -- Martinez(unincorporated)
- 312. Pedestrian and Bicycle Improvements on Livorna Road, Stone Valley Road, and Danville Boulevard (Alamo AOB) -- This project is to construct pedestrian and bicycle improvements along Livorna Road, Stone Valley Road, and Danville Boulevard. Supervisor District 2 -- Alamo
- 313. Pedestrian Improvements near Rodeo Hills Elementary School (PWD) -- This project is to construct pedestrian improvements in the vicinity of the Rodeo Hill Elementary School in Rodeo. Supervisor District 5 -- Rodeo
- 314. Pedestrian Safety Improvements at Schools in Alamo (Alamo AOB) This project is to construct pedestrian and bicycle improvements in the vicinity of Stone Valley Middle School and Rancho Romero Elementary School. Supervisor District Supervisor 2 -- Alamo
- 315. Pinehurst Road Bicycle Improvements (Central County AOB/ATP) -- This project is to construct bicycle turnouts/rest stops every half-mile along Pinehurst Road and Canyon Road. Supervisor District 2 -- Canyon
- 316. Pinole Valley Road Safety Improvements -- Pinole City Limits to AOB boundary (West County AOB) -- This project proposes safety improvements on Pinole Valley Road between the Pinole City Limits and the AOB Boundary. Supervisor District 1 -- Martinez(unincorporated)
- 317. Piper Road Improvements Gateway Road to Willow Road (Bethel Island AOB) -- This project proposes to widen the travel lanes from 10 feet to 12 feet and to construct 5-foot shoulders and 2-foot shoulder backing along Piper Road. Supervisor District 3 -- Bethel Island



- 318. Piper Road Trail Project (ATP) -- This project will construct Class I shared use path on east side of the roadway. Supervisor District 3 -- Bethel Island
- 319. Pitt Way Roadway Improvements (Richmond/El Sobrante AOB) -- This project proposes to construct a new collector roadway along Pitt Way from San Pablo Dam Road to Hillcrest Road in the future town square area of El Sobrante. Supervisor District 1 -- El Sobrante
- 320. Pittsburg Ave Widening Fred Jackson Way to Richmond Parkway (AOB) -- Pittsburg Avenue Intersection Improvements (North Richmond AOB) This project is to construct intersection improvements at the intersection of Pittsburg Avenue and Richmond Parkway. Supervisor District Supervisor 1 -- North Richmond
- 321. Pittsburg Avenue at Richmond Parkway Intersection Improvements (North Richmond AOB) -This project aims to construct intersection improvements at the Pittsburg Avenue and Richmond
 Parkway intersections. Supervisor District 1 -- North Richmond
- 322. Pittsburg Avenue Complete Streets Project -- Richmond Parkway to Fred Jackson Way (North Richmond AOB/ATP) -- This project proposes to construct complete street improvements on Pittsburg Avenue from Richmond Parkway to Fred Jackson Way. Supervisor District 1 -- North Richmond
- 323. Pittsburg Avenue Intersection Improvements (CTPL) -- Pittsburg Avenue Intersection Improvements (North Richmond AOB) This project is to construct intersection improvements at the intersection of Pittsburg Avenue and Richmond Parkway. Supervisor District -- North Richmond
- 324. Pleasant Hill Road & Taylor Boulevard Bicycle and Pedestrian Improvements (Central County AOB) This project is to construct improvements to the intersection of Pleasant Hill Road and Taylor Boulevard. Supervisor District Supervisor 4 -- Contra Costa Centre
- 325. Pleasant Hill Road & Taylor Boulevard Intersection Improvements (ATP) -- Pleasant Hill Road & Taylor Boulevard Intersection Improvements -- This project proposes to improve the safety and capacity of the Pleasant Hill Road and Taylor Boulevard intersection Supervisor District Supervisor 5 -- Pleasant Hill (unincorporated)
- 326. Pleasant Hill Road Bicycle Gap Closure (ATP) -- This project will close gaps for continuous Class II bike lanes on Pleasnat Hill Road and study protected/off-street facilities. Supervisor District 4 -- Pleasant Hill (unincorporated)
- 327. Pleasant Hill Road Bicycle Improvements Geary Road to Taylor Boulevard (AOB) -- Pleasant Hill Road Bicycle Improvements Geary Road to Taylor Boulevard (Central County AOB) This project is to construct curb, gutter and sidewalk and prohibit curb side parking to create bicycle lanes along Pleasant Hill Road. Supervisor District Supervisor 2 -- Pleasant Hill (unincorporated)
- 328. Pleasant Hill Road Bridge Rehabilitation () -- Pleasant Hill Road Bridge Rehabilitation -- This project proposes to rehabilitate the existing Pleasant Hill Road Bridge over Taylor Boulevard (Bridge No. 28C0154) which is identified as structurally deficient. Supervisor District 2 -- Pleasant Hill (unincorporated)



- 329. Pleasant Hill Road Complete Streets Improvements -- Geary Road to Taylor Boulevard Geary Road to Taylor Boulevard (Central County AOB) This project proposes to construct curb, gutter and sidewalk and prohibit curbside parking to create bicycle lanes along Pleasant Hill Road. Supervisor District 2 -- Pleasant Hill (unincorporated)
- 330. Pleasant Hill Road Pedestrian and Bicycle Improvements (Central County AOB) -- This project proposes to construct curb, gutter and sidewalk and prohibit curbside parking to create buffered bicycle lanes along Pleasant Hill Road. Supervisor District 4 -- Lafayette(unincorporated)
- 331. Pleasant Hill Road Sidewalk Project -- 1700 Block to Diablo View Road west side (CTPL) -- This project proposes to construct a sidewalk on the west side of Pleasant Hill Road. Supervisor District 4 -- Pleasant Hill (unincorporated)
- 332. Point of Timber Road & Byron Highway Intersection Improvements () -- DELETE Duplicate Supervisor District Supervisor 3 -- Pleasant Hill (unincorporated)
- 333. Pomona Street Bicycle Improvements (ATP) -- This project will stripe Class IIB bike lanes to connect San Pablo Avenue to Crockett. Supervisor District 5 -- Crockett
- 334. Pomona Street Bicycle Improvements 2nd Avenue to Rolph Avenue (ATP) -- This project will upgrade existing Class II bike lanes to buffered bike lanes. Supervisor District 5 -- Crockett
- 335. Pomona Street Bicycle Improvements I-80 to 2nd Avenue (ATP) -- This project will add bike lanes and traffic calming measures to Pomona Street. Supervisor District 5 -- Crockett
- 336. Pomona Street Bicycle Improvements Rolph Avenue to Baldwin Avenue (ATP) -- This project is to add bike lanes and traffic calming measures to Pomona Street. Supervisor District 5 -- Crockett
- 337. Pomona Street Sidewalk Project -- 3rd Avenue to Rolph Park Drive (south side of road) (CTPL) -- This project is to construct sidewalk on the south side of Pomona Street. Supervisor District 5 -- Crockett
- 338. Pomona Street Trail Improvements (ATP) -- This project will improve pedestrian mobility on the trail along Pomona Street. Supervisor District 5 -- Crockett
- 339. Pomona Street/Winslow Avenue/Carquinez Scenic Drive Safety Alignment Study
 (Hercules/Rodeo/Crockett AOB) -- This project is to conduct a safety alignment study along
 Pomona Street, Winslow Avenue, and Carquinez Scenic Drive. Supervisor District 5 -- Crockett
- 340. Port Chicago Highway at Willow Pass Road Mult-Modal Safety Improvements -- Lynbrook Dive to Weldon Street (CTPL) -- Widen Port Chicago Highway to add two bike lanes and a sidewalk.

 Construct sidewalk and bike lane on Willow Pass Road. Supervisor District 5 -- Bay Point
- 341. Port Chicago Highway Bicycle and Pedestrian Improvements Driftwood Drive to McAvoy Road (Bay Point AOB) -- This project proposes to construct a bike lane/shoulder along both sides of Port Chicago Highway, and a sidewalk along the south side. Supervisor District 5 -- Bay Point



- 342. Port Chicago Highway Complete Streets (ATP) -- This project will implement a road diet to incorporate Class IV bike lanes, and will construct intersection safety improvements, and high visibility crosswalks. Supervisor District 5 -- Bay Point
- 343. Port Chicago Highway Improvements (PWD) -- This project proposes to construct safety, pedestrian and bicycle improvements along Port Chicago Highway. Supervisor District 5 -- Bay Point
- 344. Port Chicago Highway Improvements Driftwood Drive to Pacifica Avenue (Vision Zero Tier II) -This project will construct safety improvements on Port Chicago Highway between Driftwood
 Drive and Pacifica Avenue Supervisor District 5 -- Bay Point
- 345. Port Chicago Highway Realignment Project McAvoy Road to Pacifica Avenue (Bay Point AOB) -- This project will realign the sharp horizontal curve on Port Chicago Highway, add an eastbound left turn pocket at McAvoy Road, and add sidewalks along both sides of Port Chicago Highway. Supervisor District 5 -- Bay Point
- 346. Port Chicago Highway Trail Gap Closure (ATP) -- This project will close a gap in the Port Chicago Highway existing trail. Supervisor District 5 -- Clyde
- 347. Port Chicago Hwy Realignment Project McAvoy Road to Skipper Road (AOB) -- Port Chicago Highway Realignment Project McAvoy Road to Pacifica Avenue (name revised)(Bay Point AOB) This project is to realign the sharp horizontal curve in Port Chicago Highway, add an eastbound left turn pocket at McAvoy Road, and add sidewalks al Supervisor District Supervisor 5 -- Bay Point
- 348. Reliez Valley Road Bicycle Improvements County line to Alhambra Valley Road (ATP) -- This project will stripe Class III bike lane markings and install speed feedback signs, traffic warning signs, and edge lines. Supervisor District 5 -- Martinez(unincorporated)
- 349. Reliez Valley Road Bicycle Improvements North of Grayson Road to Withers Avenue (AOB) -- Reliez Valley Road Bicycle Improvements North of Grayson Road to Withers Avenue (Central County AOB) This project is to construct bicycle lanes by widening the shoulders along Reliez Valley Road. There are drainage modifications and parking considerat Supervisor District Supervisor 4 Supervisor 2 -- Pleasant Hill (unincorporated)
- 350. Reliez Valley Road Bicycle Improvements. (Central County AOB) -- This project proposes to construct bicycle lanes by widening the shoulders along Reliez Valley Road. There are drainage modifications and parking considerations to be resolved. Supervisor District 2 -- Martinez(unincorporated)
- 351. Reliez Valley Road Complete Streets -- Alhambra Valley Road to Grayson Road (Martinez AOB) -- This project will widen the roadway to two lanes and add left turn pockets/lanes to Reliez Valley Road between Alhambra Valley Road to Grayson Road. Supervisor District 5 -- Alhambra Valley
- 352. Reliez Valley Road Complete Streets Improvements -- North of Grayson Road to Withers Avenue (CTPL) -- This project proposes to construct bicycle lanes by widening the shoulders along Reliez



- Valley Road. There are drainage modifications and parking considerations Supervisor District 2 Lafayette (unincorporated)
- 353. Reliez Valley Road Improvements and Multi-Use Path -- Alhambra Valley Road to 0.25 Miles North of Carter Acres Lane (Martinez/Briones AOB Update) -- This project is to widen Reliez Valley Road to construct a pedestrian/bicycle path and a left turn pocket/lane to match the County's precise alignment plan. Supervisor District 5 -- Alhambra Valley
- 354. Reliez Valley Road Trail Project (ATP) -- This project will construct Class I path along Reliez Valley Road. Supervisor District 2 -- Lafayette(unincorporated)
- 355. Richmond Parkway & Parr Boulevard Intersection Improvements (ATP) -- This project will construct intersection safety improvements including high visibility crosswalks, passive actuation for bicyclists, curb ramps and curb extensions. Supervisor District 1 -- North Richmond
- 356. Richmond Parkway Improvements Pittsburg Avenue to County Line (ATP) -- This project will upgrade and widen an existing Class I path along Richmond Parkway and improve ADA accessibility and pedestrian/bicyclist crossing. Supervisor District 1 -- North Richmond
- 357. Richmond Parkway Improvements West Gertrude Avenue to Pittsburg Avenue (ATP) -- This project will upgrade and widen an existing Class I path along Richmond Parkway and improve ADA accessibility and pedestrian/bicyclist crossing. Supervisor District 1 -- North Richmond
- 358. Richmond Parkway Safety Improvements (HSIP Cycle 10) -- This project will construct safety improvements on Richmond Parkway. Supervisor District 1 -- North Richmond
- 359. Rincon Road Widening and Pedestrian Improvements Project -- Arlington Avenue to Arlington Avenue (CTPL) -- This project proposes to widen Rincon Road and construct pedestrian improvements between the two Arlington Avenue intersections. Supervisor District 1 -- Arlington
- 360. Rodeo Downtown Infrastructure Improvements (CTPL) -- Construct infrastructure improvements in the Rodeo area including sidewalks, bike lanes, curb ramps Supervisor District 5 -- Rodeo
- 361. Ruby Ave Sidewalk W. Gertrude Ave to 221 Ruby Ave (-) -- This project is to improve pedestrian safety on Ruby Avenue. Supervisor District 1 -- North Richmond
- 362. Rudgear Road & San Miguel Drive Intersection Improvements (Central County AOB) -- This project would install a mini-roundabout at the intersection of Rudgear Road and San Miguel Drive. Supervisor District 4 -- Walnut Creek (unincorporated)
- 363. Rudgear Road Safety Improvements (CTPL) -- Rudgear Road Safety Improvements This project is to construct safety improvements along Rudgear Road Supervisor District 4 -- Walnut Creek (unincorporated)
- 364. Rudgear Road/San Miguel/Walnut Boulevard/Mountain View Boulevard Safety Improvements (CTPL) -- This project will construct safety improvements on the listed roads. Supervisor District 4 -- Walnut Creek (unincorporated)



- 365. San Marco Boulevard Complete Streets (ATP) -- This project proposes to improve safety at interchange and construct Class IV bikeways. Supervisor District 5 -- Bay Point
- 366. San Miguel Drive Bicycle and Pedestrian Improvements (Central County AOB) -- This project is to construct a pedestrian path along the west side of San Miguel Drive from Blackwood Drive to Rudgear Road. Supervisor District 4 -- Walnut Creek (unincorporated)
- 367. San Miguel Drive Complete Streets Improvements -- Rudgear Road to Blackwood Drive () -- San Miguel Drive Bicycle and Pedestrian Improvements (Central County AOB) This project is to construct a pedestrian path along the west side of San Miguel Drive from Blackwood Drive to Rudgear Road. Supervisor District 4 -- Walnut Creek (unincorporated)
- 368. San Miguel Drive Safety Improvements (Central County AOB) This project is to construct a pedestrian path along the west side of San Miguel Drive from Blackwood Drive to Rudgear Road. Supervisor District 4 -- Walnut Creek (unincorporated)
- 369. San Pablo Ave Sidewalk Willow Ave to City of Hercules Limits (CTPL) This project is to construct sidewalk. -- Supervisor District 5 -- Rodeo
- 370. San Pablo Avenue & Willow Avenue Intersection Improvements (ATP) This project is to improve the intersection -- Supervisor District 5 -- Rodeo
- 371. San Pablo Avenue / Parker Avenue Sidewalk (Board of Supervisors) -- This project adds 800 feet of sidewalk at the border between the City of Hercules and Rodeo. Supervisor District 5 -- Rodeo
- 372. San Pablo Avenue Bicycle Improvements Parker Avenue to Pomona Street (ATP) -- This project will implement road diet and install new two-way, barrier-separated, shared-use path along roadway to serve as a connection between Bay Trail segments. Supervisor District 5 -- Crockett
- 373. San Pablo Avenue Bicycle Improvements Rodeo Avenue to Parker Avenue (ATP) -- This Project will add green-back sharrows and wayfinding to connect Bay Trail terminus to San Pablo Ave bike lanes. Supervisor District 5 -- Rodeo
- 374. San Pablo Avenue Bicycle Improvments -- Kay Road to City of Pinole (West County AOB) -- This project is to construct Bicycle improvements on San Pablo Avenue from Kay Road to City of Pinole. Supervisor District 1 -- Tara Hills
- 375. San Pablo Avenue Complete Streets Project Rodeo to Crockett (Study/ATP) -- This project is to construct improvement in accordance with the San Pablo Avenue Complete Streets Feasibility Report from Rodeo to Crockett. Supervisor District 5 -- Crockett
- 376. San Pablo Avenue Improvements Richmond Parkway to Golden Gate Park (Vision Zero Tier II)

 This project is to improve San Pablo Avenue -- Supervisor District 1 -- North Richmond
- 377. San Pablo Avenue Pedestrian Safety Improvements -- Eire Drive to Pinole City Limits (West County AOB) -- This project is to construct pedestrian improvements on San Pablo Avenue from Eire Drive to City of Pinole. Supervisor District 1 -- Tara Hills



- 378. San Pablo Avenue Road Diet (Vision Zero Tier I) This project is to improve San Pablo Avenue with a road diet -- Supervisor District 5 -- Tara Hills
- 379. San Pablo Avenue Transit Corridor Improvements -- Various Locations (WCCTAC) -- This project will improve various sections of the San Pablo Avenue corridor. This project includes costs in the cities. Supervisor District 1 & 5 -- Tara Hills
- 380. San Pablo Creek Trail -- Richmond City Limit (East of El Portal) to Appian Way (Richmond- El Sobrante AOB) -- This project proposes the construction of a shared use path. Supervisor District 1 -- El Sobrante
- 381. San Pablo Creek Trail Improvements Richmond Parkway to Fred Jackson Way (ATP) -- This project proposes to construct Class I path along south side of San Pablo Creek. Supervisor District 1 -- North Richmond
- 382. San Pablo Creek Trail Improvements Wildcat Marsh Trail to Richmond Parkway (ATP) -- Supervisor District 1 -- North Richmond
- 383. San Pablo Dam Rd & Greenridge Drive Signal Improvements (Signal Priority List) -- This project proposes to install a new traffic signal at the intersection of San Pablo Dam Road and Greenridge Drive. Supervisor District 1 -- El Sobrante
- 384. San Pablo Dam Road Bicycle and Pedestrian Improvements Tri Lane to Appian Way (CTPL) -- This project proposes to install pedestrian and bicycle improvements along San Pablo Dam Road from Tri Lane to Appian Way. This project will be built with other San Pablo Dam Road projects. Supervisor District 1 -- El Sobrante
- 385. San Pablo Dam Road Bicycle Improvements -- Orinda City Limit to Northerly AOB Boundary (Central County AOB) -- This project proposes bicycle improvements along San Pablo Dam Road. Supervisor District 1 -- El Sobrante
- 386. San Pablo Dam Road Complete Streets Castro Ranch Road to Existing Bike Lane (ATP) Continue Road Diet with Class IV lanes to lane merge Supervisor District 1 -- El Sobrante
- 387. San Pablo Dam Road Complete Streets May Road to Valley View Road (ATP) -- This project proposes a complete Streets project including road diet, Class IV bicycle facility, uncontrolled crosswalks at bus stops, and intersection improvements and to close sidewalk gaps. Supervisor District 1 -- El Sobrante
- 388. San Pablo Dam Road Complete Streets Valley View Road to Castro Ranch Road (ATP) -- This project proposes a complete Streets project including Class IV bicycle facility and intersection improvements and to close sidewalk gaps. Supervisor District 1 -- El Sobrante
- 389. San Pablo Dam Road Downtown Improvements -- El Portal Drive to Castro Ranch Road (WCCTAC)
 -- This project proposes complete street improvements on San Pablo Dam Road. Supervisor
 District 1 -- El Sobrante



- 390. San Pablo Dam Road Improvements (Various Locations) (PWD) -- This project proposes to construct safety improvements and bicycle improvements along San Pablo Dam Road. Supervisor District 1 -- El Sobrante
- 391. San Pablo Dam Road Improvements El Portal Drive to May Road (Vision Zero Tier II) -- Supervisor District 1 -- El Sobrante
- 392. San Pablo Dam Road Improvements May Road to Kennedy Grove Entrance (Vision Zero Tier I) Supervisor District 1 -- El Sobrante
- 393. San Pablo Dam Road Intersection Improvements (Various Locations) (CTPL) -- This project proposes to construct intersection improvements along San Pablo Dam Road. Supervisor District 1 -- El Sobrante
- 394. San Pablo Dam Road Multimodal and Safety Improvements -- Appian Way to AOB Boundary (Richmond-El Sobrante AOB) -- This project proposes to construct safety improvements and bicycle improvements along San Pablo Dam Road and within the West County AOB limit. Supervisor District 1 -- El Sobrante
- 395. San Pablo Dam Road Pedestrian Crossing Safety Improvements -- El Portal Drive to Hillcrest Road/Appian Way (Richmond-El Sobrante AOB) -- This project proposes complete streets improvements by providing additional pedestrian crossing. Supervisor District 1 -- El Sobrante
- 396. San Pablo Dam Road Roadway Safety Improvements -- City of Orinda Limit to Northerly AOB Boundary (Central County AOB) -- This project proposes Roadway improvements along San Pablo Dam Road. Supervisor District 1 -- El Sobrante
- 397. San Pablo Dam Road Safety Improvements -- San Pablo Reservoir to AOB Boundary (West County AOB) -- Install safety improvements along road. Supervisor District 1 -- El Sobrante
- 398. Sandmound Boulevard Bicycle and Pedestrian Improvements -- Mariner Road to Cypress Road (Bethel Island AOB) -- Widen road with shoulders, stripe bike lanes, and construct sidewalks on both sides of road within project limits. Supervisor District 3 -- Bethel Island
- 399. Sandmound Boulevard Bicycle and Pedestrian Improvements -- Oakley City Limits to Mariner Road (Bethel Island AOB) -- This project proposes to widen travel lanes and improve shoulders for about 0.3 miles of Sandmound Boulevard from the Oakley City Limits to Mariner Road. Supervisor District 3 -- Bethel Island
- 400. Sandmound Boulevard Pedestrian Improvements Mariner Rd to Cypress Road (AOB) -- Sandmound Boulevard Improvements Mariner Road to Cypress Road (Bethel Island AOB) This project proposes to widen travel lanes and improve shoulders along 1.1 miles of Sandmound Boulevard from Mariner Road to Cypress Road. Supervisor District Supervisor 3 -- East County (unincorporated)
- 401. Sandmound Boulevard Widening Oakley City Limits to Mariner Road (AOB) -- Sandmound Boulevard Widening Oakley City Limits to Mariner Road (Bethel Island AOB) This project proposes to widen travel lanes and improve shoulders for about 0.3 miles of Sandmound



- Boulevard from Oakley City Limits to Mariner Road. Supervisor District Supervisor 3 -- East County (unincorporated)
- 402. Santa Rita Road Pedestrian Safety Improvements -- Appian Way to Richmond City Limit (Richmond-El Sobrante AOB) -- This project proposes to implement complete streets principles and improve pedestrian safety. Supervisor District 1 -- El Sobrante
- 403. Saranap Area Roadway Improvements (CTPL) -- Saranap Area Roadway Improvements Apply microsurface treatment to Olympic Boulevard and Tice Valley Boulevard. Supervisor District 2 -- Saranap
- 404. Sellers Ave & Balfour Road Intersection Improvements (East County Regional AOB) -- This project proposes to install a new traffic signal and exclusive left-turn lanes at the intersection of Sellers Avenue and Balfour Road. Supervisor District 3 -- East County (unincorporated)
- 405. Sellers Avenue & Chestnut Avenue Intersection Improvements (East County Regional AOB) -- This project proposes to install a new traffic signal and exclusive left-turn lane at the intersection of Sellers Avenue and Chestnut Avenue. Supervisor District 3 -- East County (unincorporated)
- 406. Sellers Avenue & Marsh Creek Road Intersection Improvements (East County Regional AOB) -- Signalize the intersection, restripe, and install C.3 facilities. Supervisor District 3 -- East County (unincorporated)
- 407. Sellers Avenue & Sunset Road Intersection Improvements (East County Regional AOB) -- Signalize the intersection, restripe, and install C.3 facilities. Supervisor District 3 -- East County (unincorporated)
- 408. Sellers Avenue Bicycle Improvements (ATP) -- This project proposes to construct shoulders and bike lanes along Sellers Avenue between Delta Road and Brentwood Boulevard. Supervisor District 3 -- East County (unincorporated)
- 409. Sellers Avenue Intersection Improvements (Various Locations) (PWD) -- This project is to improve various intersections. Supervisor District 3 -- East County (unincorporated)
- 410. Sellers Avenue Widening Brentwood City Limits to Marsh Creek Road (East County Regional AOB) -- Widen road to ultimate width including class 2 bike lanes. District 3 -- East County (unincorporated)
- 411. Sellers Avenue Widening Delta Road to Chestnut Street (East County Regional AOB) -- Widen road to ultimate width including class 2 bike lanes. District 3 -- Knightsen
- 412. Sellers Avenue Widening -- Main Canal to Marsh Creek Road (East County Regional AOB) -- This project is to widen Sellers Avenue. Supervisor District 3 -- East County (unincorporated)
- 413. Shell Road Bicycle Improvements (ATP) -- This project proposes to pave shoulder and stripe bike lane in uphill direction. Supervisor District 5 -- Martinez(unincorporated)



- 414. Springbrook Road Bicycle and Pedestrian Improvements (Central County AOB) -- This project is to construct sidewalk improvements and stripe shoulder along Springbrook Road starting near Gilmore Court to about Regency Court. Supervisor District 4 2 -- Walnut Creek (unincorporated)
- 415. Springbrook Road Complete Streets Improvements () -- Springbrook Road Bicycle and Pedestrian Improvements (Central County AOB) This project is to construct sidewalk improvements and stripe shoulder along Springbrook Road starting near Gilmore Court to about Regency Court.

 Supervisor District --
- 416. SR 239 Transportation Corridor Improvements (CTPL) -- SR 239 Transportation Corridor Improvements This project is to build the SR 239 freeway in the southeast portion of the County. Supervisor District 3 -- East County (unincorporated)
- 417. SR 24 Bikeway (CTPL) -- SR 24 Bikeway This project is to study and construct a bikeway along the SR 24 corridor. Supervisor District 2 -- Walnut Creek (unincorporated)
- 418. SR 4 & Discovery Bay Blvd Intersection Improvements (CTPL) -- This project is to improve the intersection. Supervisor District 3 -- Discovery Bay
- 419. SR 4 & Byron Highway Intersection Improvements South (East County Regional AOB) -- This project is to improve the intersection. Supervisor District 3 -- East County (unincorporated)
- 420. SR 4 & Byron Highway South Intersection Widening (Phase 2) (AOB) -- State Route 4 & Byron Highway (South) Intersection Widening (Phase 2) (East County Regional AOB) This project proposes to widen the existing pavement on Byron Highway's portion of the intersection to provide turn lanes onto State Route 4. Supervisor District Supervisor 3 -- East County (unincorporated)
- 421. SR 4 & Newport Drive Intersection Improvements (Discovery Bay AOB) -- Signalize the intersection, restripe, and install curb ramps. Supervisor District 3 -- Discovery Bay
- 422. SR 4 & Newport Drive Signal (Discovery Bay AOB) -- State Route 4 & Newport Drive Signal (Discovery Bay AOB) -- This project proposes to install a new traffic signal at the intersection of State Route 4 and Newport Drive in cooperation with Caltrans. Supervisor District Supervisor 3 -- East County (unincorporated)
- 423. SR 4 Bicycle Facilities Improvements -- Newport Drive to Discovery Bay Boulevard (Discovery Bay AOB) -- This project is to study and construct bicycle facilies along SR 4 in the Discovery Bay area. Supervisor District 3 -- Discovery Bay
- 424. SR 4 Bridge Widening at Bixler Road and Discovery Bay Boulevard (Discovery Bay AOB) -- This project is to widen the bridges on SR 4. Supervisor District 3 -- Discovery Bay
- 425. SR 4 West Bikeway (CTPL) -- The project will construct a bicycle path parallel to State Route 4 West. Supervisor District 5 -- Martinez(unincorporated)
- 426. SR 4 Widening Bixler Road to Discovery Bay Boulevard (Discovery Bay Nexus Study) -- This project proposes to widen about 1.2 miles of State Route 4, from Bixler Road to Discovery Bay



- Boulevard, to construct four 12-ft travel lanes and 8-ft shoulders/bike lanes. Supervisor District 3 -- East County (unincorporated)
- 427. SR 4 Widening Byron Highway and Regetta Drive (CTPL) -- State Route 4 Widening Byron Highway to Regatta Drive (Discovery Bay AOB) This project proposes to widen State Route 4 between Byron Highway and Regatta Drive. Supervisor District -- East County (unincorporated)
- 428. SR 4 Widening -- Byron Highway and Regatta Drive (Discovery Bay Nexus Study) -- Project will widen SR 4 to provide four 12-foot travel lanes between Byron Highway and Regatta Drive. Supervisor District 3 -- East County (unincorporated)
- 429. SR 4 Widening Project -- Marsh Creek Road to San Joaquin County (CTPL) -- This project will widen State Route 4 from a 2-lane roadway to a 4-lane arterial from Marsh Creek Road to the San Joaquin County line. Supervisor District 3 -- East County (unincorporated)
- 430. SR239 Preconstruction Activities (ECCRFFA) -- This project includes preconstruction activities that includes full environmental approval, design and ROW protection. No construction costs and excludes all activities associated with the Vasco Road-Byron Highway Connector segment. Supervisor District 3 -- East County (unincorporated)
- 431. SR239/Trilink: Byron Airport Connector (CTPL) -- SR239/Trilink: Vasco Road-Byron Highway Connector This project proposes to construct a new roadway as part of the future Route 239 connector between Vasco Road and Byron Highway. Supervisor District 3 -- East County (unincorporated)
- 432. SR239: Vasco Road Byron Highway Connector Segment (ECCRFFA) -- This project is to construct a new 2-lane roadway between Vasco Road and Byron Highway and associated local improvements. Supervisor District 3 -- East County (unincorporated)
- 433. Stone Valley Road & Miranda Avenue Intersection Improvements (CTPL) -- Stone Valley Road & Miranda Avenue Intersection Improvements (Alamo AOB) This project proposes to improve intersection capacity on Miranda Ave. Supervisor District --
- 434. Stone Valley Road & Roundhill Road Intersection Improvements (CTPL) -- This project proposes to construct crosswalk improvements at the Roundhill Road intersection. Supervisor District 2 -- Alamo
- 435. Stone Valley Road & Smith Road Intersection Improvements (CTPL) -- This project proposes to install a left turn lane at Smith Road. Supervisor District 2 -- Alamo
- 436. Stone Valley Road Bicycle Improvements (ATP) -- Upgrade to buffered bike lanes. Supervisor District 2 -- Alamo
- 437. Stone Valley Road Improvements High Eagle Road to Roundhill Road (CTPL) -- Delete Completed Project Supervisor District Supervisor 2 -- Alamo
- 438. Stone Valley Road Improvements Roundhill Road to Glenwood Court (CTPL) -- Supervisor District Supervisor 2 -- Alamo



- 439. Stone Valley Road Improvements Stone Valley Way to High Eagle Road (CTPL) This project is to improve Stone Valley Road -- Supervisor District 2 -- Alamo
- 440. Sunset Road & Byron Highway Intersection Improvements (Vision Zero Tier II) This project is to improve the intersection. Supervisor District 3 -- Byron
- 441. Sunset Road Widening Sellers Avenue to Byron Highway (East County Regional AOB) -- Widen shoulders and restripe with bike lanes. Supervisor District 3 -- Knightsen
- 442. Sycamore Avenue Bicycle Improvements (ATP) -- This project proposes to stripe Class IIB buffered bike lanes to connect to Franklin Canyon trail. Supervisor District 5 -- Rodeo
- 443. Tara Hills Drive Complete Streets Project (CTPL) -- Tara Hills Drive Complete Streets Project (CTPL) -- This project proposes to install bicycle and pedestrian improvements along Tara Hills Drive in the Tara Hills area. Supervisor District Supervisor 1 -- Tara Hills
- 444. Tara Hills Drive Pedestrian Safety Improvements and Traffic Calming -- San Pablo Avenue to City of Pinole (West County AOB) -- This project proposes to install vehicle and pedestrian improvements along Tara Hills Drive in the Tara Hills area. Supervisor District 1 -- Tara Hills
- 445. Tice Valley Boulevard Bicycle and Pedestrian Improvements (Central County AOB) -- This project is to construct complete streets improvements along Tice Valley Boulevard. Supervisor District 2 -- Saranap
- 446. Tice Valley Boulevard Complete Streets Improvements -- Tice Valley Lane to 200' East of Tice Hollow Court (Central County AOB) This project is to construct complete streets improvements along Tice Valley Boulevard. Supervisor District 2 -- Saranap
- 447. Tice Valley Road Bicycle Improvements Tice Valley Lane to Crest Avenue (ATP) -- Extend Class II bike lanes to Crest Ave. Supervisor District 2 -- Alamo
- 448. Treat Boulevard & Buskirk Avenue Intersection Improvements (CTPL) -- This project is to improve bicycle and pedestrian facilities at the intersection of Treat Boulevard and Buskirk Avenue per the Countywide Bicycle and Pedestrian Plan. Supervisor District 4 -- Contra Costa Centre
- 449. Treat Boulevard & Jones Road Intersection Improvements (Central County AOB) -- This project modifies the intersection of Treat Boulevard and Jones Road to improve its level of service. The project will construct an additional left turn bay to the southbound approach of Jones Road, as well as a new right turn lane to northbound Jones Supervisor District 4 -- Contra Costa Centre
- 450. Treat Boulevard (I-680 Overcrossing) Bicycle and Pedestrian Improvements (CTPL) -- Treat Boulevard Bicycle and Pedestrian Improvements I-680 Overcrossing to Jones Road (NEW)(Central County AOB) This project is to improve bicycle and pedestrian accessibility and safety along Treat Boulevard from Main Street to Jones Road. Supervisor District Supervisor 4 -- Walnut Creek (unincorporated)
- 451. Treat Boulevard Bicycle Improvements Jones Road to Walnut Creek City Limits (Central County AOB) -- This project will construct 5-ft bike lanes to improve bicycle accessibility and safety along Treat Boulevard east of Jones Road. Supervisor District 4 -- Walnut Creek (unincorporated)



- 452. Treat Boulevard Complete Streets Improvements -- I-680 Overpass to Jones Road (CTPL) The proposed project implements Class IV buffered bicycle lanes with green markings and vertical elements. The buffered bike lanes are provided by narrowing existing lanes. Supervisor District 2 -- Contra Costa Centre
- 453. Valley View Rd Sidewalk Olinda Rd to existing sidewalk 250 feet north of Olinda Rd (CTPL) -- Supervisor District 1 El Sobrante
- 454. Valley View Road Bicycle Improvements (ATP) -- Widen and buffer bike lanes, close bike lane gaps. Supervisor District 1 -- El Sobrante
- 455. Valley View Road Improvements Appian Way to City of Richmond (CTPL) -- This project proposes to improve Valley View Road from Appian Way to the City of Richmond. Supervisor District 1 -- El Sobrante
- 456. Valley View Road Improvements City of Richmond to San Pablo Dam Road (CTPL) -- This project proposes to widen Valley View Road from City of Richmond to San Pablo Dam Road. Supervisor District 1 -- El Sobrante
- 457. Valley View Road Widening San Pablo Dam Road to Appian Way (CTPL) -- This project proposes to widen Valley View Road from City of Richmond to San Pablo Dam Road. Supervisor District 1 -- El Sobrante
- 458. Vasco Road / Camino Diablo Intersection Improvements (HSIP Cycle 10) -- This project will construct additional features to improve the safety of the Vasco Road/Camino Diablo intersection, including Active Dilemma Detection Zone cameras, deceleration and acceleration lanes. Supervisor District 3 -- East County (unincorporated)
- 459. Vasco Road and Walnut Boulevard Safety Improvements (HSIP Cycle 10) -- This project will construct safety improvements at the intersection of Vasco Road and Walnut Boulevard Supervisor District 3 -- East County (unincorporated)
- 460. Vasco Road Safety Improvements Phase 2 (PWD) -- This project proposes to widen the roadway and to construct a median barrier for about 1.5 miles of Vasco Road. Work also includes widening a single span bridge, constructing wildlife crossings, and constructing mechanically stabilized earth (MSE) retaini Supervisor District 3 -- East County (unincorporated)
- 461. Vasco Road Safety Improvements Various Locations (Staff) -- This project will construct multiple safety improvements along Vasco Road. Supervisor District 3 -- East County (unincorporated)
- 462. Vasco Road Safety Improvements Walnut Boulevard to Camino Diablo (HSIP Cycle 11) -- This project will install a no-passing lane and centerline rumble strips to improve safety at the intersection. Supervisor District 3 -- East County (unincorporated)
- 463. Vasco Road Widening (ECCRFFA) -- This project widens Vasco Road to 4 lanes from Marsh Creek Road to the County line. Supervisor District 3 -- East County (unincorporated)



- 464. Verde Elementary School Secondary Access () -- Verde Elementary School Secondary Access (North Richmond AOB) This project is to provide a secondary access to Verde Elementary. Currently, vehicular traffic can only enter from Giaramita Street. Supervisor District --
- 465. Via Verde -- San Pablo Creek Bridge to downtown San Pablo Dam Road (Richmond/El Sobrante AOB) -- Construct a pedestrian bridge over San Pablo Creek between Via Verdi and Appian Way. Supervisor District 1 -- El Sobrante
- 466. Walnut Boulevard & Vasco Road Intersection Improvements (Vision Zero Tier II) -- VZ Tier 2 project, no scoping done. Supervisor District 3 -- Byron
- 467. Walnut Boulevard Bicycle and Pedestrian Improvements (ECCRFFA) -- This project is to provide bicycle and pedestrian improvements to Walnut Boulevard. Supervisor District 3 -- Walnut Creek (unincorporated)
- 468. Walnut Boulevard Bicycle Improvements Armstrong Road to Camino Diablo (ATP) -- Add Class II bike lanes along Walnut Blvd. Supervisor District 3 -- East County (unincorporated)
- 469. Walnut Boulevard Bicycle Improvements Marsh Creek Road to Vasco Road (Community) -Walnut Blvd Bicycle Improvements Marsh Creek Road to Vasco Road This project proposes to
 construct bicycle roadway improvements along Walnut Boulevard (Brentwood) from Marsh
 Creek Road to Vasco Road. Supervisor District 3 -- East County (unincorporated)
- 470. Walnut Boulevard Complete Streets Improvements -- Valley View Lane to 250' Northwest of Walnut Court (Central County AOB) -- Walnut Boulevard Complete Street Improvements (Central County AOB) This project is to install sidewalks on both sides of Walnut Boulevard from View Lane to 250' northwest of Walnut Court. Supervisor District 4 --
- 471. Walnut Boulevard Pedestrian Improvements View Lane to 250' west of Walnut Court (Central County AOB) -- Walnut Boulevard Pedestrian Improvements View Ln to 250' west of Walnut Court (Central County AOB) This project is to construct pedestrian and bicycle facilities along Walnut Boulevard from View land to 250' west of Walnut Court. Supervisor District 4 --
- 472. Walnut Boulevard Road Widening Project -- City of Brentwood to Marsh Creek Road (CTPL) -- This project is to widen Walnut Boulevard between Marsh Creek Road and the City of Brentwood line to 4 lanes. Supervisor District 3 -- East County (unincorporated)
- 473. Walnut Boulevard Safety Improvements () -- Walnut Boulevard Safety Improvements This project is to construct bicycle and pedestrian improvements. Supervisor District --
- 474. Walnut Boulevard Shoulder Widening Marsh Creek Road to Vasco Road (HSIP Cycle 11) -- This project is to install bike lanes by widening and restriping the roadway and install a centerline rumble strip. Supervisor District 3 -- East County (unincorporated)
- 475. Walnut Boulevvard Pedestrian Improvements (Central County AOB) -- Construct sidewalks on both sides of road within project limits. Supervisor District 4 -- Walnut Creek (unincorporated)
- 476. Walnut Heights Area -- Road Safety Improvements () -- 1) Mountain View Boulevard Pedestrian Improvements San Miguel Drive to Walnut Boulevard (Central County AOB) This project



- proposes to construct pedestrian and bicycle facilities along Mountain View Boulevard from San Miguel Drive to Walnut Boulevard. Supervisor District --
- 477. Waterbird Way Bicycle Improvements (ATP) -- This project proposes to stripe bike lanes. Supervisor District 5 -- Martinez(unincorporated)
- 478. Waterfront Road Bicycle Improvements I-680 to Waterbird Way (ATP) -- Pave shoulder and stripe Class II buffered bike lanes. Supervisor District 5 -- Martinez(unincorporated)
- 479. Waterfront Road Bicycle Improvements Waterbird Way to Future Iron Horse Trail (ATP) -- Extend bike lane son Waterfront Rd to future Pacheco Marsh Park. Supervisor District 5 -- Martinez(unincorporated)
- 480. Waterfront Road Grade Change Project (PWD) -- This project is to raise the roadway in anticipation of global sea level rise. A portion of the roadway is bordered by McNabney Marsh and other wetlands that occasionally spill onto the roadway. Supervisor District 5 -- Martinez(unincorporated)
- 481. Wayfinding Signage Placement for Walnut Creek and Iron Horse Trail () -- Wayfinding Signage Placement for Walnut Creek and Iron Horse Trail This project proposes to co-sponsor with the City of Walnut Creek to install wayfinding signs in the unincorporated Walnut Creek area. Supervisor District --
- 482. West County Striped Intersection with Beacons -- Various Schools (Proposed West County AOB) This project is improve pedestrian crossing at two schools in the Tara Hills area. Supervisor
 District 1 -- Tara Hills
- 483. Whyte Park Avenue Sidewalk Project -- Boulevard Way to Bridge Road (CTPL) -- This project proposes to construct sidewalk between Boulevard Way and Bridge Road. Supervisor District 2 -- Walnut Creek (unincorporated)
- 484. Wildcat Creek Trail Improvements (ATP) -- This project proposes to either upgrade the trail undercrossing to prevent flooding OR provide at-grade trail crossing. Supervisor District 1 -- North Richmond
- 485. Willow Pass Road & Bailey Road Intersection Improvements (AOB) -- Willow Pass Road & Bailey Road Intersection Improvements (Bay Point AOB) This project is to widen Willow Pass Road to accommodate an additional westbound turn lane and new eastbound right turn lane. Supervisor District Supervisor 5 -- Bay Point
- 486. Willow Pass Road & Evora Road Intersection Improvements (Bay Point AOB/ Vision Zero Tier II/ATP) -- This project proposes intersection improvements including signal modifications and the addition of second left turn lanes at westbound Evora Road and northbound Willow Pass Road, and a right turn lane at eastbound Evora Road. Supervisor District 5 -- Bay Point
- 487. Willow Pass Road (West) & SR 4 Interchange Improvements (Bay Point AOB/ Vision Zero Tier II) -This project is to install new traffic signals at the interchange of Willow Pass Road (West) and SR
 4 westbound and eastbound off ramps. Supervisor District 5 -- Bay Point



- 488. Willow Pass Road -- Signalize Eastbound and Westbound Off-ramps of State Route 4 () -- Supervisor District --
- 489. Willow Pass Road Bicycle and Pedestrian Enhancements (ATP) -- This project will either construct a two-way Class I bike path or Class IV cycle track and sidewalk on the south side of Willow Pass Road. Supervisor District 5 -- Bay Point
- 490. Willow Pass Road Bicycle Improvements Avila Road to Evora Road (ATP) -- This project will construct a bicycle safety project through interchange, where coordination with Caltrans will be needed. Supervisor District 5 -- Bay Point
- 491. Willow Pass Road Complete Streets (ATP) -- This Complete Street Project will construct class IV separated bike lanes, intersection safety improvements, crosswalk enhancements, and sidewalk gap closures. Supervisor District 5 -- Bay Point
- 492. Willow Pass Road Improvements Bailey Road to Pittsburg City Limits (ECCRFFA) -- This project proposes to widen Willow Pass Road to provide four travel lanes and an application of slurry. Supervisor District 5 -- Bay Point
- 493. Willow Pass Road Improvements Evora Road to SR 4 (Bay Point AOB) -- This project is to widen Willow Pass Road to add a second right turn on southbound Evora Rd onto the westbound SR 4 on-ramp and two left turn pockets onto the SR 4 eastbound on-ramp. Supervisor District 5 -- Bay Point
- 494. Willow Pass Road Restriping Bailey Road to Pittsburg City Limit (Bay Point AOB) -- This project proposes to restripe Willow Pass Road to provide four travel lanes and an application of slurry. Supervisor District 5 -- Bay Point
- 495. Willow Pass Road Road Diet (Vision Zero Tier I) -- Road diet between Port Chicago Highway and N Broadway Avenue and install protected bike lanes, and restripe all crosswalks. Supervisor District 5 -- Bay Point