



# CONTRA COSTA COUNTY

## AGENDA

### Measure X Community Fiscal Oversight Committee

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Monday, June 9, 2025

4:00 PM

1025 Escobar St, Martinez, CA

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**Zoom Link:** <https://cccounty-us.zoom.us/j/81584126990>

**Webinar ID 815 8412 6990 // Or Telephone: USA 888 278 0254 US Toll-free Conference code: 3149674**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. Receive and approve draft record of action for the Measure X Community Fiscal Oversight Committee's November 21, 2024 meeting. [25-2134](#)  
**Attachments:** [MXCFOC\\_Draft Record of Action\\_11.21.24](#)
4. Select Chair and Vice Chair to officer terms that end December 31, 2025. [25-2135](#)  
**Attachments:** [Measure X Community Fiscal Oversight Committee Bylaws](#)  
[Measure X Community Fiscal Oversight Committee Roster](#)
5. Receive overview presentation on audit scope, deliverables, and approach (Macias Gini & O'Connell). [25-2136](#)  
**Attachments:** [CCC MX\\_Planning Presentation\\_2025.06.09](#)
6. Receive overview of Measure X allocations active during the FY24-25 audit period. [25-2137](#)  
**Attachments:** [ATTACHMENT A - Measure X Ballot Language](#)  
[ATTACHMENT B - FY24-25 Measure X Project Allocations](#)  
[ATTACHMENT C - Measure X Project Descriptions](#)

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- 7 Review and discuss proposed Committee work plan and associated deliverables [25-2139](#)  
and determine future meeting dates for 2025.

**Attachments:** [ATTACHMENT A: MXCFOC - 2025 Work Plan](#)  
[ATTACHMENT B: Measure X Committee Report 4-1-21 to 6-30-24](#)  
[FINAL](#)

The next meeting is currently scheduled for a date to be determined in October 2025.

#### Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St, Martinez, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov). If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Jessica Shepard, Deputy County Administrator  
(925) 655-2049  
[Jessica.Shepard@cao.cccounty.us](mailto:Jessica.Shepard@cao.cccounty.us)



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-2134

**Agenda Date:** 6/9/2025

**Agenda #:** 3

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Advisory Board: MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
Subject: Receive and Approve Draft Record of Action for November 21, 2024 Meeting

**Information:**

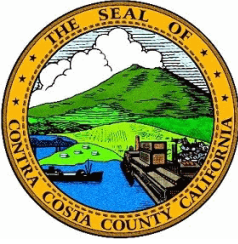
Receive and approve the Record of Action for the Measure X Community Fiscal Oversight Committee meeting held November 21, 2024.

County Ordinance requires that each County body keep a record of its meetings.

Attached for the Measure X Community Fiscal Oversight Committee's information and review is the draft Record of Action for its November 21, 2024 meeting.

**Recommendation(s)/Next Step(s):**

Receive and approve the Record of Action for the Measure X Community Fiscal Oversight Committee meeting held November 21, 2024.



## Meeting Minutes

### CONTRA COSTA COUNTY Measure X Community Fiscal Oversight Committee

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Thursday, November 21, 2024

5:00 PM 26 Escobar St (Admin Building B), 2nd Floor  
(Rooms 238-239), Martinez

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#### ZOOM LINK

<https://cccouny-us.zoom.us/j/85456820338>

or dial: USA 888 278 0254 US Toll-free  
Conference code: 832395  
Webinar ID: 854 5682 0338

1. Roll Call and Introductions

**Present**

Maya Greenfield, Michael Handlin, and Greg Marvel

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

There were no requests for public comment.

3. Receive and approve draft record of action for the Measure X Community Fiscal Oversight Committee's October 23, 2024 meeting. [24-3981](#)

**Attachments:** [2024.10.23 MXCFOC Draft Record of Action](#)

The record of action was approved as received.

4. Discuss Committee report and transmit Committee report to the Board of Supervisors. [24-3982](#)

**Attachments:** [ATTACHMENT A - Draft Measure X Committee Report 4-1-21 to 6-30-24](#)  
[ATTACHMENT B - Measure X Audit Report FY2024](#)

The committee discussed the draft report to the Board of Supervisors and approved it without edits. Staff were requested to add, if appropriate, additional language formally transmitting the memo to the Board and coordinate electronic signatures from the committee members. There were no requests for public comment.

6. Discuss administrative Advisory Body Annual Report, to be transmitted to the Board of Supervisors by the Chair. [24-3983](#)

**Attachments:** [ATTACHMENT: Advisory Body Annual Report Template](#)

The committee reviewed the advisory body annual report template, which the chair and vice-chair will complete and submit to the Board of Supervisors before the end of January. There were no requests for public comment.

5. DISCUSS and consider tentative 2025 Committee work plan.

[24-3984](#)

**Attachments:**

[ATTACHMENT A - 2025 Draft Work Plan](#)

[ATTACHMENT B - 2024 Work Plan](#)

The committee reviewed and approved the draft work plan for 2025. Meeting dates will be determined after the new members join. There were no requests for public comment.

7. Receive informational update on Measure X reports heard by the Board of Supervisors in a joint meeting held November 12, 2024.

[24-3985](#)

Staff summarized the November 12, 2024 Joint Meeting of the Board of Supervisors and Measure X Community Advisory Board, and provided an orientation to the new Measure X website. There were no requests for public comment.

The next meeting is currently scheduled for a date to be determined in 2025.

Adjourn

The meeting adjourned at 5:30 PM.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-2135

**Agenda Date:** 6/9/2025

**Agenda #:** 4

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**Advisory Board:** MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
**Subject:** Elect Chair and Vice Chair  
**Presenter:** Jessica Shepard, Deputy County Administrator

### Information:

Pursuant to the Committee bylaws, the Committee shall elect its own Chair and Vice Chair.

The Chair presides at all meetings of the Committee. The Chair sets the agenda and reviews the record of action for all meetings in consultation with the Secretary. The Chair has general supervision over all Committee business and may have other powers and duties assigned by the Committee, provided such powers and duties are consistent with the bylaws.

The Vice Chair exercises all the powers and performs all the duties of the Chair in the event of the Chair's absence or inability to act. The Vice Chair may have other powers and duties assigned by the Committee, provided such powers and duties are consistent with the bylaws.

The Chair and Vice Chair are typically elected annually at the last regular meeting held in a calendar year. The Chair and Vice Chair will serve for a term of one year and may succeed themselves for one additional consecutive term. Officer vacancies are to be filled by election at the next regular meeting. This year the election shall take place at the start of the Committee's first meeting on June 9, 2025.

### Attachment(s):

- Attachment A: Committee Bylaws
- Attachment B: Committee Roster

### Recommendation(s)/Next Step(s):

Elect and Chair and Vice Chair for an Officer term that ends December 31, 2025.

# **CONTRA COSTA COUNTY**

## **Measure X Community Fiscal Oversight Committee**

### **BYLAWS**

Adopted September 12, 2023

**BYLAWS  
OF THE CONTRA COSTA COUNTY  
MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
September 12, 2023**

**I. NAME**

The name of the committee is the Contra Costa County Measure X Community Fiscal Oversight Committee (the "Committee").

**II. AUTHORITY**

The Committee is organized and exists as an advisory board to the Board of Supervisors of Contra Costa County (the "Board") and pursuant to an Order of the Board dated May 16, 2023.

**III. PURPOSE**

The purpose of the Committee is to review on an annual fiscal year basis, the expenditure of tax revenue generated by Contra Costa County Measure X, a ballot measure that created a Countywide, 20-year, half-cent sales tax. The ballot measure's stated intent for Measure X was "to keep Contra Costa's regional hospital open and staffed; fund community health centers; provide timely fire and emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services." The ballot measure was passed by Contra Costa County voters on November 3, 2020, and became effective on April 1, 2021.

**IV. DUTIES**

The Committee is to carry out the following duties:

- A. Review, on an annual fiscal year basis, the expenditure of tax revenue generated by Measure X, to ensure it conforms to (i) the stated intent of the ballot measure, and (ii) the Board's direction for specific allocations.
- B. Oversee an annual audit of expenditures of tax revenue generated by Measure X.
- C. Prepare an annual report of expenditures of tax revenue generated by Measure X.

The Committee's role is to advise the Board on these matters, and it shall be staffed by the County Administrator's Office. The Committee will not make any funding recommendations.



1 V. MEMBERSHIP

2  
3 The Committee is comprised of five members, one from each Supervisorial district.  
4 Each Supervisor will nominate one member, who will serve at the pleasure of the Board  
5 of Supervisors. The appointment will run in alignment with the term of office of the  
6 nominating Supervisor.

7  
8 The Board, by a 3/5 vote, may rescind an appointment to the Committee.  
9

10 When a vacancy occurs, the Supervisor represented by the vacant seat may appoint  
11 a replacement representative, provided the new appointment is not of an individual  
12 whose membership on the Committee has previously been rescinded.  
13

14 VI. LIMITATIONS ON MEMBERSHIP

15  
16 Members of the Committee may not be any of the following:

17  
18 A. A current member of the Measure X Community Advisory Board (MXCAB).  
19

20 B. A County employee.  
21

22 C. Related to or associated with a grantee of revenue generated by Measure X, such as  
23 a family member, spouse, or significant other of a management employee of a  
24 grantee organization; employee, contractor, organization board member, or grant  
25 subrecipient.  
26

27 D. An elected official.  
28

29 VII. TERMINATION OR RESIGNATION OF MEMBERSHIP

30  
31 If a member of the Committee ceases to meet the membership requirements of Article  
32 VI of these bylaws, their membership will be terminated by the Board.  
33

34 If a member of the Committee fails to participate in any regular scheduled meeting  
35 without an excused absence, it will be grounds for the County Administrator to  
36 recommend to the Board that it rescind the absentee member's appointment. Excused  
37 absences will be granted for the following reasons: illness of self, member of immediate  
38 family, or close friend; death of member of immediate family or close friend;  
39 requirements of the member's job; vacation; or other emergency. A member must contact  
40 the County Administrator prior to the meeting to be excused from a meeting.  
41

42 Before making a recommendation of rescission to the Board, the County  
43 Administrator will notify any member whose appointment is at risk and the  
44 Supervisor who nominated the member.  
45

46 Resignations of a committee member must be in writing and filed with the Clerk of the

1 Board with a copy to the County Administrator.

2  
3 VIII. OPEN MEETINGS AND CONFLICT OF INTEREST

4  
5 Committee meetings must be open to the public in accordance with the Ralph M. Brown  
6 Act, (Gov. Code 54950 *et seq.*) and the Contra Costa County Better Government  
7 Ordinance. Committee members must adhere to the principles and rules of the Political  
8 Reform Act of 1974 (Gov. Code 81000 *et seq.*). The Brown Act permits Committee  
9 members to participate in Committee meetings by teleconference, when certain quorum,  
10 agenda, and other legal requirements are met. (Gov. Code, § 53953(b).)

11  
12 IX. OFFICERS

- 13  
14 A. The Committee shall elect its own Chair and Vice Chair. The County  
15 Administrator will be the Secretary.  
16  
17 B. The Chair shall (i) preside at all meetings of the Committee, (ii) set the  
18 agenda and review the record of action for all meetings in consultation with  
19 the Secretary, (iii) have general supervision over all Committee business and  
20 (iv) have such other powers and duties as may be assigned by the Committee,  
21 provided such powers and duties are consistent with these bylaws.  
22  
23 C. The Vice Chair shall, in the absence or inability of the Chair to act, exercise  
24 all the powers and perform all the duties of the Chair. The Vice Chair shall  
25 also have such other powers and duties as may be assigned by the  
26 Committee, provided such powers and duties are consistent with these  
27 bylaws.  
28  
29 D. The Secretary will keep the record of action for the meetings of the  
30 Committee. In consultation with the Chair, the Secretary shall prepare all  
31 agendas. The Secretary shall distribute all agendas, act as custodian of  
32 Committee records, keep a register of the contact information of each  
33 member, which information is to be furnished to the Secretary by each  
34 member and, in general, perform all duties incident to the office of Secretary.  
35  
36 E. The Chair and Vice Chair shall be elected annually at the last regular meeting  
37 held in a calendar year. The Chair and Vice Chair will serve for a term of  
38 one year and may succeed themselves for one additional consecutive term.  
39 Officer vacancies are to be filled by election at the next regular meeting.  
40

41 X. MEETINGS

- 42  
43 A. The Committee shall hold regular meetings quarterly during the initial year.  
44 Thereafter, the Committee shall hold regular meetings semi-annually, subject  
45 to additional meetings if needed, on a schedule to be mutually determined by

1 the Chair and County Administrator. Ninety-six hours' notice must be given  
2 for all regular meetings.

3  
4 B. A special meeting may be called as needed by the Chair or by a majority of the  
5 Committee.

6  
7 C. A quorum for all meetings is three members. A minimum of three votes of  
8 the members present are required to pass a motion.

9  
10 D. The agenda and record of action of each meeting is to be sent electronically to each  
11 member, the Board of Supervisors, and any additional persons authorized by the  
12 Committee. A paper copy of the agenda and minutes of each meeting will be mailed  
13 upon request. Other persons requesting the minutes of a meeting must do so in writing  
14 to the Secretary and pay the prevailing copying and mailing rates.

15  
16 XI. VOTING

17  
18 A. An affirmative vote of the majority of all members of the Committee present at the  
19 time is necessary to approve any action item before the Committee. If requested by  
20 any member present, a roll call vote must be held.

21  
22 B. Proxy voting is not permitted.

23  
24 XII. CONDUCT OF BUSINESS

25  
26 A. Only business that is clearly identified as an item of discussion on the  
27 publicly-posted meeting agenda may be transacted at a meeting of the  
28 Committee, except as permitted under the Ralph M. Brown Act and Contra  
29 Costa County Better Governance Ordinance.

30  
31 B. All meetings of the Committee are to be called to order by the Chair, or in the  
32 Chair's absence, by the Vice Chair, or in the Vice Chair's absence, by a member  
33 designated for that purpose by the Chair or Vice Chair. In the absence of any such  
34 designation, the Committee may designate an acting chair by majority vote.

35  
36 C. Public comment at all meetings is to be permitted in accordance with applicable  
37 law.

38  
39 XIII. AMENDMENTS TO THE BYLAWS

40  
41 A. Only the Board may amend these bylaws. A recommendation to the Board that  
42 these bylaws be amended must be approved by an affirmative vote of a majority  
43 of the members. No amendment to these bylaws is effective until it has been  
44 reviewed by County Counsel and approved by the Board.

1 B. Any proposed amendment to these bylaws is to be presented in writing at a  
2 regular meeting of the Committee for discussion. The Committee shall vote on  
3 the proposed amendment at the next regular meeting of the Committee. The  
4 agenda for such meeting is to contain an item entitled "Proposed Bylaws  
5 Amendment."  
6

7 XIV. DISSOLUTION  
8

9 The Board shall dissolve the Committee after all tax revenue collected pursuant to  
10 Measure X is considered expended at the end of the term of Measure X, unless  
11 extended, and a final report is submitted.  
12

13 XV. PUBLIC ACCESS TO COMMITTEE RECORDS  
14

15 The County Administrator shall make available to the general public all records of  
16 the Committee as required by law.  
17

## Measure X Community Fiscal Oversight Committee

Incumbent	Seat Title	Term Start Date	Term End Date
Maya Greenfield	District I Seat	1/9/2024	12/31/2026
Greg Marvel	District II Seat	1/1/2025	12/31/2028
VACANT	District III Seat	1/1/2025	12/31/2028
Michael Handlin	District IV Seat	1/9/2024	12/31/2026
VACANT	District V Seat		12/31/2028

**NOTE:**

Member appointments run in alignment with the term of office of the nominating Supervisor.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-2136

**Agenda Date:** 6/9/2025

**Agenda #:** 5

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Advisory Board: MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
Subject: Overview of Audit Scope and Audit Work Plan  
Presenter: Guian Chhim, Macias Gini & O'Connell, LLP

### Information:

The County's external auditor, Macias Gini & O'Connell (MGO), will provide an overview of their firm, the Measure X audit scope, and the audit work plan. This presentation will inform the Committee about the audit activities to be performed and the type of audit report that will be delivered. It will also give the Committee an opportunity to provide input on the audit work plan.

According to the current Committee work plan and audit timeline, the audit report is scheduled to be presented to the Measure X Community Fiscal Oversight Committee at the October 2025 meeting (exact date to be determined).

### Recommendation(s)/Next Step(s):

Receive a report from MGO on the Measure X audit scope and work plan and provide feedback or input to MGO on behalf of the Committee.



Measure X Community Fiscal Oversight Committee  
Professional Auditing Services

# 'mGO. | County of Contra Costa

June 9, 2025

# Audit Plan

We are pleased to present our audit plan to the Measure X Community Fiscal Oversight Committee of the County of Contra Costa for the fiscal year ending June 30, 2025. This document provides an overview of the external audit.

We appreciate the opportunity to meet with you to discuss the audit plan, especially as a two-way dialogue can provide valuable information for the audit process. We look forward to working with you!

## FAST FACTS

We are the leading provider  
of audit services to large  
government entities in California

We currently audit

**6** of **10**  
the

largest cities in California

We currently audit

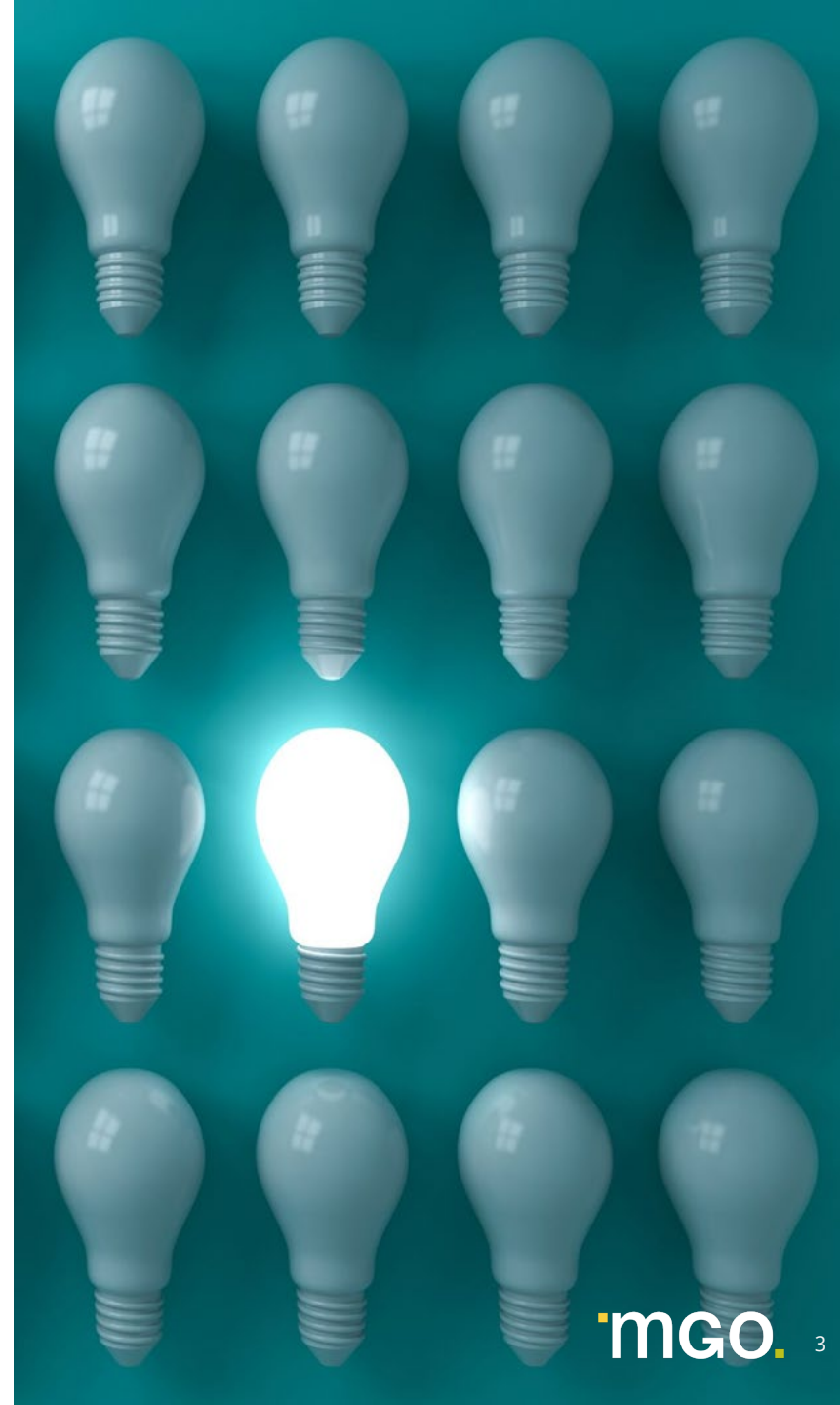
**8** of **15**  
the

largest counties in California



2025 Audit Plan

## Scope of Services and Deliverables



# Scope of Services and Deliverables

## Scope of Services

- Conduct a financial and compliance audit of tax revenues derived from the Contra Costa County Measure X transactions and use tax for the fiscal year ending June 30, 2025

## Deliverables

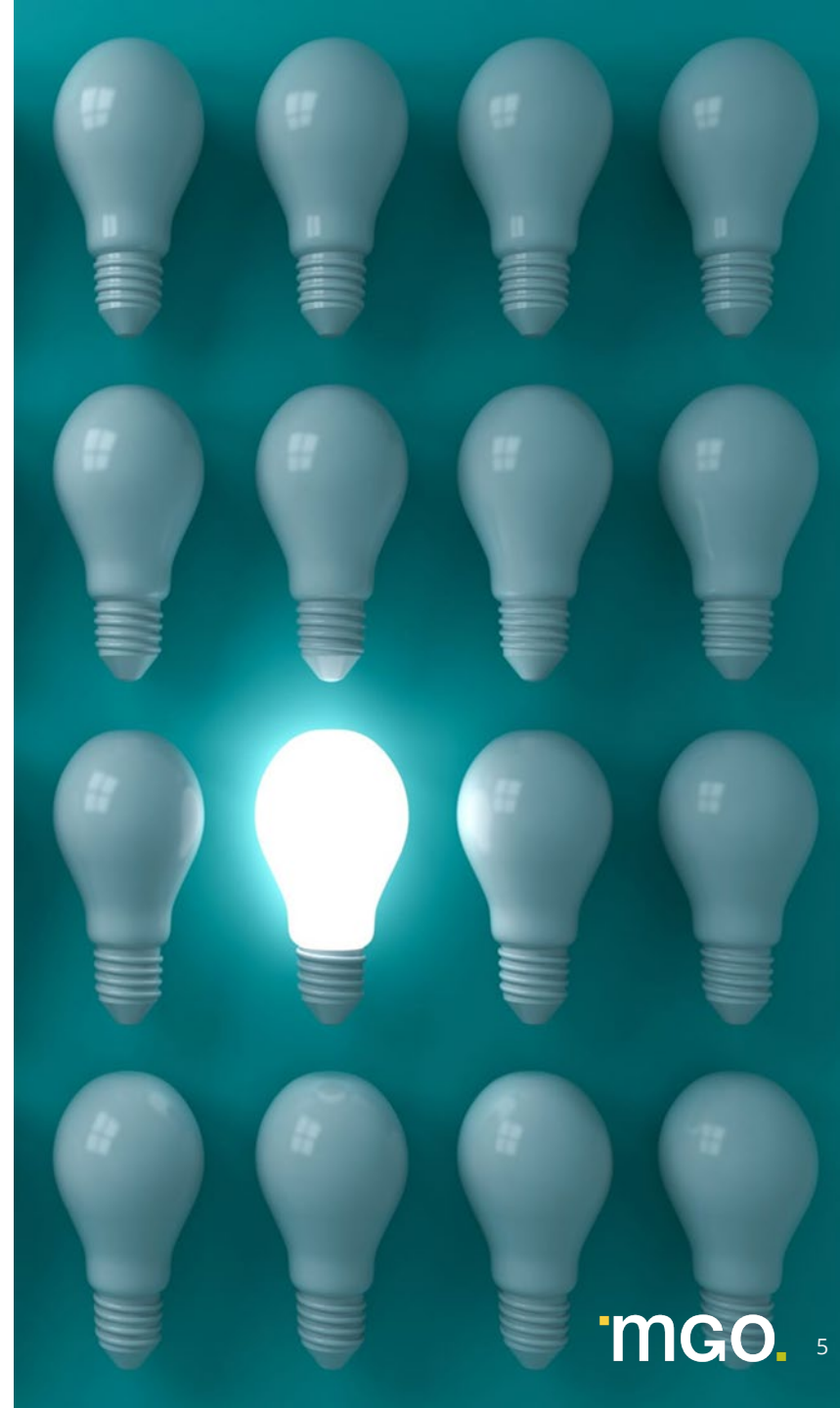
- Issue opinion on the Measure X Schedule of Expenditures under U.S. generally accepted auditing standards and *Government Auditing Standards*
- Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters
- Independent Accountant's Report on Compliance with Measure X
- Management comments and recommendations, if any

## Additional Communications

- Responsibilities
- Audit Timeline
- Audit Approach

2025 Audit Plan

# Independent Auditor's and County Management's Responsibilities

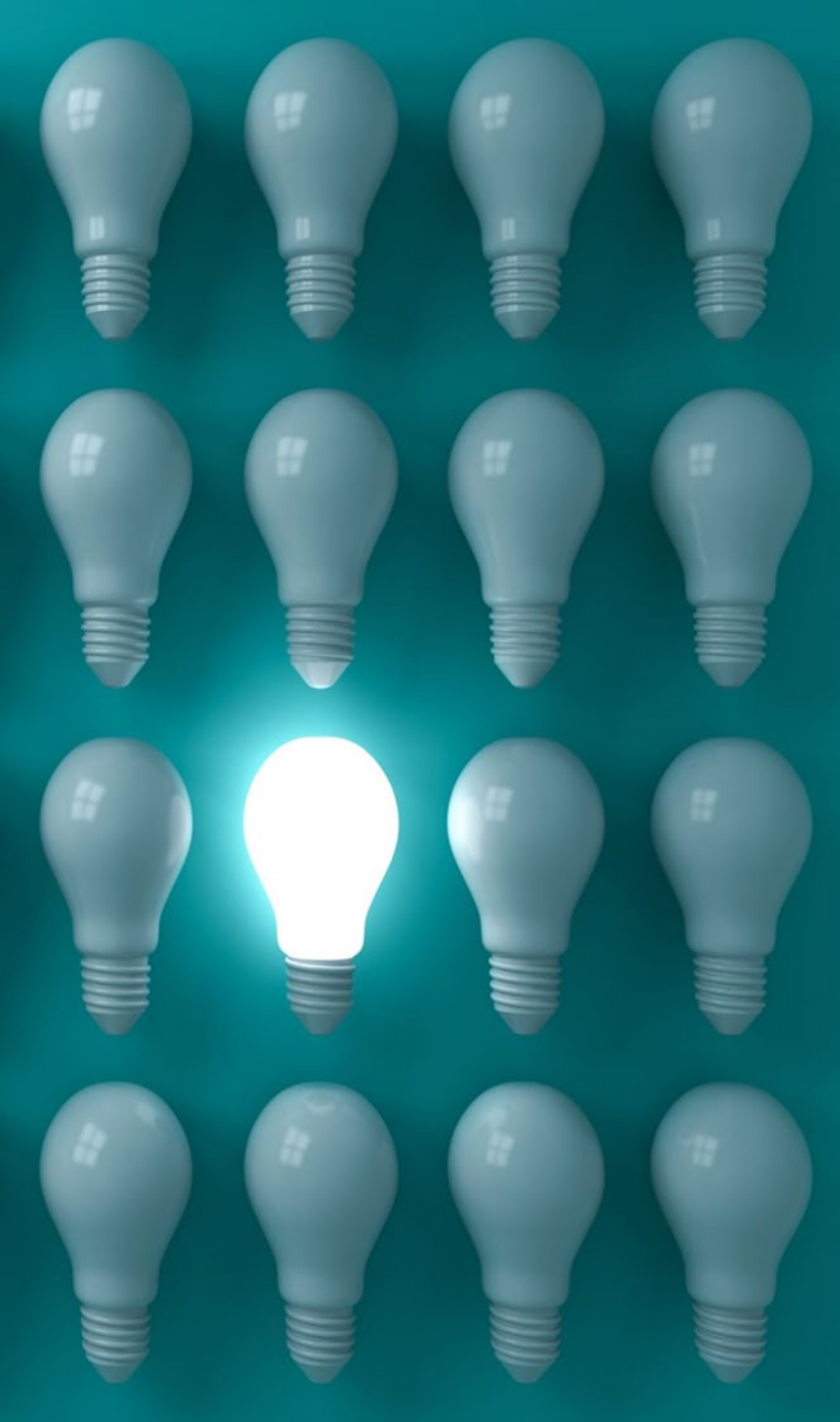


# Independent Auditor's Responsibilities

- ✓ Exercising professional judgment and maintaining professional skepticism throughout the audit
- ✓ Assessing the risk of material misstatement of the Measure X Schedule of Expenditures and the risk of noncompliance with Measure X, whether due to fraud or error, and designing audit procedures to respond to those risks
- ✓ Obtaining an understanding of internal control relevant to the audit in order to design audit procedures (but not for expressing an opinion on the effectiveness)
- ✓ Evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management
- ✓ Communicating with those charged with governance the **planned scope and timing of the audit**, significant audit findings, and certain internal-control related matters identified during the audit

# County Management's Responsibilities

- ✓ Preparation and fair presentation of the Measure X Schedule of Expenditures in accordance with U.S. GAAP
- ✓ Designing, implementing, and maintaining effective internal control over financial reporting
- ✓ Compliance with the requirements of Measure X
- ✓ Informing us of its knowledge of any allegations for fraud or suspected fraud
- ✓ Providing us with written representations

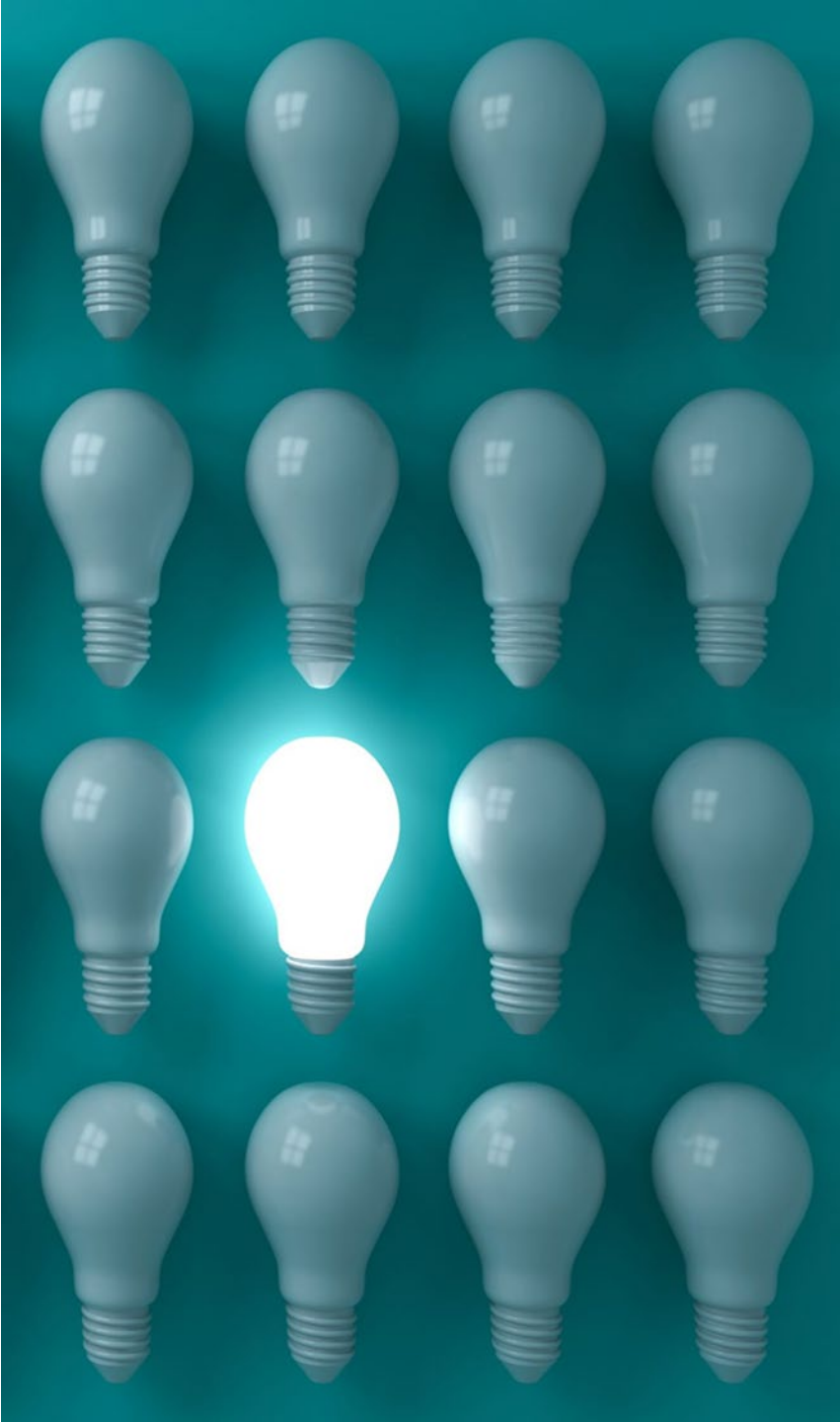


2025 Audit Plan

# Audit Timeline

# Audit Timeline

Activity	Jun-Jul	Aug	Sep	Oct	Nov
Periodic meetings and discussions with management	X	X	X	X	X
Gather information to develop audit strategy, and determine nature and scope of Testing	X	X			
Perform tests of controls over significant transaction cycles	X	X			
Substantive audit procedures	X	X	X	X	
Review draft financial reports and issue audit opinions				X	
Presentation to the Measure X Community Fiscal Oversight Committee					X



2025 Audit Plan

# Audit Approach



# Audit Approach

## Planning

- Document understanding of internal and external factors affecting Measure X
- Understanding and evaluating the County's internal control environment, accounting systems and control procedures related to Measure X
- Perform risk assessment to determine the nature, timing and extent of audit procedures
- Complete audit plan, including audit procedures to address identified risks

## Execution

- Performance of audit procedures and evaluation of results
- Review of Measure X Schedule of Expenditures and subsequent events
- Obtain management representations
- Development of organizational insights

## Reporting

- Issue opinion on the Measure X Schedule of Expenditures under U.S. generally accepted auditing standards and *Government Auditing Standards*
- Issue Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters
- Issue Independent Accountant's Report on Compliance with Measure X
- Management comments and recommendations, if any

# MGO & You

We are excited to explore the opportunities.

David G. Bullock, CPA

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# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-2137

**Agenda Date:** 6/9/2025

**Agenda #:** 6

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**Advisory Board:** MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
**Subject:** Overview of FY24-25 Measure X Allocations  
**Presenter:** Jessica Shepard, Deputy County Administrator

### Information:

The Measure X Community Fiscal Oversight Committee is responsible for reviewing the expenditure of tax revenue generated by Measure X to ensure that conforms to the Board's stated intent of the ballot measure and the Board of Supervisor's direction for specific allocations.

To help contextualize the Committee's future review of expenditures, an overview will be provided on the active approved allocations during the fiscal year (FY) 24-25 audit period. The County utilizes a July 1 to June 30 fiscal year. The audit period includes expenditures made from July 1, 2024 through June 30, 2025.

### Attachment(s):

- Attachment A: Ballot Measure Language
- Attachment B: Table of FY24-25 Measure X Allocations
- Attachment C: Table of FY24-25 Measure X Allocation Descriptions

### Recommendation(s)/Next Step(s):

Receive overview of FY24-25 Measure X allocations as approved by the Board of Supervisors.

### **Measure X Ballot Language**

Measure X Ballot Language, as printed in the Contra Costa County Voter Information Guide for the November 3, 2020 Presidential General Election, printed September 2020 for distribution on October 5, 2020.

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### **MEASURE X CONTRA COSTA COUNTY**

To keep Contra Costa's regional hospital open and staffed; fund community health centers; provide timely fire and emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services, shall the Contra Costa County measure levying a ½ cent sales tax, exempting food sales, providing an estimated \$81,000,000 annually for 20 years that the State cannot take, with funds benefitting County residents, be adopted?

### FY24-25 - Adopted Measure X Funding Allocations

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	Agency
Spay/neuter, mobile clinic, pet retention grants (one-time)				750,000			Animal Services
Aerial firefighting capacity improvements/equipment						800,000	CCC Fire Protection District
Build, Reopen and Staff Fire Stations	18,800,000	3,500,000	7,350,000		7,526,400		CCC Fire Protection District
Fire/Wildland Mitigation/Fuel Reduction		4,500,000	4,725,000		4,838,400	1,500,000	CCC Fire Protection District
Pinole Fire – Increase Service		2,000,000	2,100,000		2,150,400		CCC Fire Protection District
South County Training Center and Communications			1,100,000		1,100,000		CCC Fire Protection District
Diversity, Equity and Inclusion in Democracy Initiative			400,000		409,600		Clerk Recorder-Elections
Mapping Prejudice Project (one-time)				50,000		72,400	Clerk Recorder-Elections
Accessible Transportation Strategic Plan		1,400,000	1,470,000		1,505,280		Conservation and Development
Climate Equity and Resilience Investment		500,000	525,000		537,600		Conservation and Development
Illegal Dumping Initiative		600,000	630,000		645,120		Conservation and Development
Local Housing Trust Fund		10,000,000	12,600,000		12,902,400		Conservation and Development
Arts and Culture Programs		250,000	262,500		268,800		County Administration
East County Community Orgs Capacity Building (one-time)				1,000,000			County Administration
Emergency Management System Organizational Study						500,000	County Administration
Innovation Fund	2,000,000					2,000,000	County Administration

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	Agency
Language Access Equity for the MXCAB	50,000	25,000	26,250		26,880		County Administration
MXCAB Retreat/Needs Assessment Consulting (over 3 yrs)						30,000	County Administration
Measure X Reserve Fund	20,000,000						County Administration
Measure X Staff Support			275,000	(180,000)	281,600		County Administration
Sales Tax Consulting Administrative Expense	65,000	200,000	210,000	(220,000)	200,000		County Administration
SRVFPD Behavioral Health Crisis Response	740,200						County Administration
Children with Disabilities/Childcare Support		450,000	472,500		483,840	(413,057)	Employment and Human Services
Community-Based Services for Seniors and Disabled Residents						1,000,000	Employment and Human Services
County Youth Centers	10,000,000	1,750,000	3,500,000	1,693,000	3,623,898	6,355,387	Employment and Human Services
Develop Additional Childcare Providers		1,500,000	1,575,000		1,612,800	(3,546,967)	Employment and Human Services
Early Childhood Education/Childcare		4,000,000	4,200,000		4,300,800	(2,334,266)	Employment and Human Services
Empowering Enrollment						2,500,000	Employment and Human Services
Family Navigators		584,000	788,200		807,117	(825,896)	Employment and Human Services
Food Security			800,000		819,200	960,000	Employment and Human Services
Guaranteed Income Pilot						3,250,000	Employment and Human Services
Master Plan for Aging/Community Based Services	250,000	1,000,000	2,100,000		2,150,400	(250,000)	Employment and Human Services
Refugee Resettlement Resources	1,000,000					(20,201)	Employment and Human Services

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	Agency
SAFE Center						1,300,000	Employment and Human Services
South County Family Justice Center Start-Up Costs						2,275,000	Employment and Human Services
A3 Contra Costa Community Crisis Initiative	5,000,000		21,000,000		21,504,000		Health Services
CCRMC Capital Projects	80,000,000						Health Services
Contra Costa CARES		750,000	750,000	(156,533)		750,000	Health Services
Contra Costa Regional Medical Center		40,000,000	42,000,000		43,008,000		Health Services
EPSDT Leverage Fund/Children's MH Services	3,250,000						Health Services
Mental Health Services for 26 and under, and LGBTQ+			1,400,000		1,433,600		Health Services
Permanent Supportive Housing (Net of Match)	5,200,000						Health Services
Library Building Improvements	4,000,000					2,417,241	Library
Library Literacy Program		200,000	210,000		215,040	(105,762)	Library
Startup Costs for the Library Foundation	50,000						Library
African-American Holistic Wellness - Feasibility Study (one-time)			80,000				Office of Racial Equity and Social Justice
African-American Holistic Wellness Center (one-time)				1,000,000		7,500,000	Office of Racial Equity and Social Justice
Office of Racial Equity and Social Justice		600,000	1,260,000		1,290,240		Office of Racial Equity and Social Justice
Community Based Restorative Justice	2,000,000						Probation
Stand Together Contra Costa			829,000		848,896		Public Defender

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	Agency
Climate Sustainability-Sustainability Trust		2,500,000	2,625,000		2,688,000		Public Works
County Facilities Deferred Maintenance	3,750,000						Public Works
Parks in Unincorporated Communities			1,000,000		1,024,000		Public Works
Schroder Bridge Repair (Iron Horse Trail)						1,200,000	Public Works
Veterans Halls Deferred Maintenance						3,750,000	Public Works
Body Worn and In-Car Cameras	720,000	1,841,000	1,933,050	(339,432)	1,979,443		Sheriff-Coroner
<b>Total Net Allocations</b>	<b>156,875,200</b>	<b>78,150,000</b>	<b>118,196,500</b>	<b>3,597,035</b>	<b>120,181,754</b>	<b>30,663,879</b>	



Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Animal Services	<b>Spay/neuter, mobile clinic, pet retention grants (one-time)</b>	The Animal Services Measure X program provides \$750,000 in funding over a three-year period to local community based organizations to provide services for pet owners experiencing homelessness and pet owners residing in high-intake areas. These areas include the City of Pittsburg/Bay Point in 94565 and the City of Richmond in 94801, along with the surrounding areas. The County found that these areas have the highest numbers of strays, bites, and activities related to dangerous and potentially dangerous animals.	Fire, Safety and Emergency Response	750,000
CCC Fire Protection District	<b>Aerial fire-fighting equipment</b>	This allocation will enhance aerial firefighting capacity for the entire county, providing improvements for a permanent helipad at the Byron Wildfire Center, and Helo-Pods to provide remote water supplies for aerial firefighting.	Fire, Safety and Emergency Response	800,000
CCC Fire Protection District	<b>Build, Reopen and Staff Fire Stations</b>	Funding to build, staff, and equip Fire Station 94 in downtown Brentwood and partial funding toward construction of Fire Station 90 (formerly known as 51) in Brentwood. Funding to staff and equip an additional company in Antioch. Funding needs include the purchase of a ladder truck and station remodel to accommodate additional crew members.	Fire, Safety and Emergency Response	37,176,400
CCC Fire Protection District	<b>Fire/Wildland Mitigation/Fuel Reduction</b>	Staff a wildland hand crew for fire suppression and fuel mitigation projects. Additional funding is available annually for all fire service agencies and residents to perform fuel reduction work, home hardening, and other wildland fire prevention projects.	Fire, Safety and Emergency Response	15,563,400
CCC Fire Protection District	<b>Pinole Fire – Increase Service</b>	Funding to increase fire and emergency services in Pinole Valley and surrounding area. Subject to the City of Pinole contracting with Contra Costa County Fire District, the funding allows the reopening of Fire Station 74 to serve Pinole, unincorporated areas, and surrounding communities.	Fire, Safety and Emergency Response	6,250,400
CCC Fire Protection District	<b>South County Training Center and Communications</b>	This project is managed by the San Ramon Valley Fire Protection District. Once complete, the South County Training Center will be available to all Contra Costa Fire Agencies for training, relieving pressure on Contra Costa Fire's facility in Concord. The San Ramon Valley Fire Dispatch Center will serve as a back up to the Contra Costa Regional Fire Communications Center (CCR FCC) in the event of a catastrophic failure.	Fire, Safety and Emergency Response	2,200,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Clerk Recorder-Elections	<b>Diversity, Equity and Inclusion in Democracy Initiative</b>	The addition of 2 full-time Diversity, Equity, and Inclusion Specialists to the Elections Division's Voter Education and Outreach team is a strategic step toward achieving and exceeding our organization's diversity, equity, and inclusion goals, as well as helping increase voter turnout through a robust education and outreach program. By prioritizing voter education and engagement within underrepresented communities, we aim to empower citizens, promote inclusivity, and contribute to a more equitable democratic process. This proposal seeks to enhance civic education, build stronger community relationships, and drive meaningful change in our society.	Equity and Social Justice	809,600
Clerk Recorder-Elections	<b>Mapping Prejudice Project (one-time)</b>	The Contra Costa Mapping Prejudice project is a collaboration between the Contra Costa Clerk-Recorder Division, the University of Minnesota, and local National Park Service volunteers that will foster healing in marginalized communities. The goal of this project is to go beyond completing all requirements regarding illegal restrictive covenants enacted under Assembly Bill 1466, by developing an interactive historical map on the Clerk-Recorder-Election's Department website that visually identifies the locations of where illegal language exists in the historical record to better understand the impact of structural racism in housing on Black, Indigenous and people of color in Contra Costa County. The Clerk-Recorder's public interface will include all Restrictive Covenant Modification documents that have been recorded. Each document that is redacted to remove illegal racial covenants will be indexed in two ways to ensure easy access to the public - both the manner of the original document as well as a Restrictive Covenant Modification.	Equity and Social Justice	122,400
Conservation and Development	<b>Accessible Transportation Strategic Plan</b>	The Accessible Transportation Strategic Plan (ATSP) defines how Contra Costa will improve transportation options for older adults, persons with disabilities, and veterans. The ATSP was collaboratively developed over several years in consultation with elected officials, non-profit based advocates, users of the system, and planning/operations staff. This effort was jointly conducted by the Contra Costa Transportation Authority (CCTA) and Contra Costa County with oversight provided by a Policy Advisory Committee (PAC) and Technical Advisory Committee.	Sustainability, Environment and Housing	4,375,280

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Conservation and Development	<b>Climate Equity and Resilience Investment</b>	The Climate Equity and Resilient Investment is an ongoing body of work that advances the County's climate action and environmental justice goals. This work includes: Taking action to address Sea Level Rise; Develop community-facing clean energy projects and programs; Support on-going work related to a Just Transition away from a fossil fuel-based economy; Financing programs for clean energy and energy efficiency; and Developing strategies to sequester carbon.	Sustainability, Environment and Housing	1,562,600
Conservation and Development	<b>Illegal Dumping Initiative</b>	The Illegal Dumping Initiative involves five County departments working together to combat illegal dumping through education, prevention, clean-up, and enforcement. Launched in June 2019, the Initiative consists of 56 approved strategies designed to enhance existing efforts with improved coordination and targeted investments, aiming to reduce illegal dumping and its negative impacts on community health, pride, and safety.	Sustainability, Environment and Housing	1,875,120
Conservation and Development	<b>Local Housing Trust Fund</b>	The Local Housing Trust Fund supports the development of affordable housing and housing/homelessness related activities. These funds are intended to be allocated to housing developers to develop new residential units of affordable housing, and to various non-profit service providers to provide housing/homelessness related services, including prevention services.	Sustainability, Environment and Housing	35,502,400
County Administration	<b>Arts and Culture Programs</b>	The Measure X allocation for arts and culture is funding the establishment and operations of an Arts Council, which is being provided by ARTSCCC. A five-year contract has been authorized by the Board of Supervisors for these services for the period of January 1, 2024 through December 31, 2028.	Community Development and Innovation	781,300
County Administration	<b>East County Community Orgs Capacity Building (one-time)</b>	This one-time allocation provides funding for capacity building for East County community organizations. Capacity building refers to the process of developing and strengthening the skills, resources, and processes needed to deliver services. Capacity building can refer to a variety of elements, including training, technical assistance, strategic planning, information sharing, coaching, resource development, and evaluation.	Community Development and Innovation	1,000,000
County Administration	<b>Emergency Management System Organizational Study</b>	This allocation will support an organizational study on the County's Emergency Management System.	Fire, Safety and Emergency Response	500,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
County Administration	<b>Innovation Fund</b>	A one-time allocation to seed pilot programs and innovative public service projects proposed by nonprofit community-based organizations in response to local service needs. Service categories are Safe & Engaged Communities, Agriculture and Food Systems, Economic Vitality, Clean & Sustainable Environment, and Reliable and Accessible Infrastructure.	Community Development and Innovation	4,000,000
County Administration	<b>Language Access Equity for the MXCAB</b>	Provides simultaneous interpretation in Spanish and American Sign Language (ASL) for Measure X Community Advisory Board (MXCAB) meetings. The MXCAB is responsible for conducting regular assessments of community needs and making recommendations for how Measure X funds should be spent.	Administration	128,130
County Administration	<b>MXCAB Retreat/Needs Assessment Consulting</b>	This funding is to be utilized over three years for the Measure X Community Advisory Board (MXCAB) retreat facilitation consulting and consulting regarding the MXCAB's assessment of community needs.	Administration	30,000
County Administration	<b>Measure X Reserve Fund</b>	The Measure X Reserve Fund and policy was established in November 2021 to help mitigate adverse impacts to on-going programs from short-term or long-term reductions in revenue. At that time, the Board of Supervisors set aside \$20 million in Measure X Reserve funds.	Reserves	20,000,000
County Administration	<b>Measure X Staff Support</b>	This allocation funds the cost of the contracted, independent audit for Measure X, as well as staffing for Measure X administration in the Contra Costa County Administrator's Office.		376,600
County Administration	<b>Sales Tax Consulting Administrative Expense</b>	The County contracts with a sales tax consultant to perform sales tax and economic analysis, allocation audit and recovery, and provide on-going consultation regarding Measure X sales tax revenues.	Administration	455,000
County Administration	<b>SRVFPD Behavioral Health Crisis Response</b>	The Public Safety for Mental Health Initiative is a transformational approach to addressing the current and growing mental health crisis throughout our communities. Funds provide generalist training for all First Responders, Law Enforcement Partners and Dispatchers. Other costs include the purchase and outfitting of one 24/4 "sprinter" ambulance for transporting patients and the recruitment, training, and equipping of (non-firefighter) paramedics in specialized mental health care that would be available 24 hours a day, 7 days a week, 365 days a year, to respond to non-violent mental health calls.	Fire, Safety and Emergency Response	740,200

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Employment and Human Services	<b>Children with Disabilities/Childcare Support</b>	The initiative seeks to assess needs, plan services, and enhance access to inclusive care and learning environments. By using Measure X funding, the project will: 1) develop a 3-year support plan based on data and the 2020 Inclusion Blueprint; 2) build capacity among childcare and early learning providers to foster inclusive environments; and 3) establish metrics to track progress in enhancing inclusion for children with disabilities. Services are delivered in coordination with First 5 Contra Costa, which aims to lead a collaborative effort with local organizations supporting young children with disabilities and their families.	Children and Youth	993,283
Employment and Human Services	<b>Community-Based Services for Seniors and Disabled Residents</b>	This allocation provides funding for community-based services for seniors and disabled residents, to help support these individuals in being able to thrive and live independently. This is a one-time allocation, newly created in FY24-25.	Human Services and Safety Net	1,000,000
Employment and Human Services	<b>County Youth Centers (three)</b>	Develop three new Youth Centers in Contra Costa, one in each of the Contra Costa County Supervisorial Districts 3, 4 and 5. Youth Centers will provide programs and services for all middle-school, high-school youth, with a focus on priority youth populations, such as BIPOC, at-risk, low income, justice involved, LGBTQ+, and youth from systems of care. Programs and services offered will be determined by Community Engagement feedback, key informant interviews and stakeholder input, and may include, but are not limited to, the following; Behavioral and mental health supports, academic support and tutoring, youth job training and employment services, music/art and cultural programs, sport/fitness programs, mentoring programs, and youth leadership opportunities. (Each Youth Center location may have slight variation in programming, due to unique community needs in each district.)	Children and Youth	26,122,285

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Employment and Human Services	<b>Develop Additional Childcare Providers</b>	This project aims to distribute financial assistance to new and existing childcare providers prioritizing after-hours and weekend care as well as services for children with disabilities, aiming to support workforce retention in underserved areas of Contra Costa. Contractor, CocoKids, will manage and implement the distribution of funds to early childhood teachers and family childcare providers, as incentive for existing providers to offer these additional services, as well as encourage new providers to enter the industry. CocoKids, a 501(c)(3) non-profit, offers parent services, administers Childcare Fund subsidies, manages Child Health and Nutrition programs, and operates a Learning Institute focused on enhancing early education quality. This proposal goes hand in hand with the Early Childhood Education/Childcare proposal, since access and availability of quality childcare is contingent on the availability of a stable early childhood workforce.	Children and Youth	1,275,833
Employment and Human Services	<b>Early Childhood Education/Childcare</b>	This proposal requests Measure X allocations to fund additional childcare slots through a voucher program, primarily for infants and toddlers, for families who are over-income and do not currently qualify for a childcare subsidy, to be delivered in partnerships between CocoKids (the resource and referral agency for the County) and the Employment and Human Services, Community Services and Workforce Services Bureau. The Workforce Development Board of Contra Costa County facilitated the procurement of CocoKids as the CBO Contractor for the Measure X Early Childhood Care and Education Financial Assistance program. CocoKids will manage financial assistance distribution to eligible Contra Costa families based on income, family size, and location, aiming to expand childcare accessibility through vouchers. As a 501(c)(3) non-profit, CocoKids provides parent referrals, administers childcare subsidies, offers Child Health and Nutrition services, and operates a Learning Institute for early education.	Children and Youth	10,316,534

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Employment and Human Services	<b>Empowering Enrollment</b>	EHSD is creating an RFP to contract with community-based organizations (CBOs) to support households in applying for, managing, and renewing CalWORKs, CalFresh, Medi-Cal, and General Assistance. These CBOs will assist their communities with enrollment and case maintenance tasks that include but not limited to the following. Community members choosing to accept assistance from a CBO will sign a Release of Information (ROI) to authorize EHSD to communicate with the CBO on behalf of the community member. The goal of the project is to provide our communities with support and resources to access benefits.	Human Services and Safety Net	2,500,000
Employment and Human Services	<b>Guaranteed Income Pilot</b>	The Employment and Human Services Department is using data-driven insights to develop a guaranteed income program that will provide unconditional and recurring cash payments to support the basic needs of identified priority populations, including youth transitioning out of foster care, residents returning home from incarceration, families with young children experiencing financial hardship, and low-income older adults.	Human Services and Safety Net	1,353,421
Employment and Human Services	<b>Family Navigators</b>	Support provided by Family Navigators includes direct assistance through application processes, warm handoffs to community resources, and follow up as needed. Depending on the needs of the family, navigators connect these families with housing programs, food assistance, financial support, legal and immigration assistance, transportation, and medical (physical and behavioral health) services. Each Board of Supervisor has an assigned Family Navigator to assist at-risk residents. Each Supervisor designates the location and targeted population to whom their assigned navigator will provide support. The Family Navigators would be used to improve the lives of students and their families and to ensure successful learning and improved academic performance by the students. Initially, the navigators would be used to develop an Action Plan and protocols for an Integrated Services Team (IST) to work with families to achieve these goals.	Human Services and Safety Net	2,619,200
Employment and Human Services	<b>Food Security</b>	Address food insecurity in Contra Costa County (in development). Listening sessions have been held with community stakeholders, including community-based organizations partnering in the area of food security. EHSD has joined with Health Services' Contra Costa County Food as Medicine Collaborative Consortium (FAM) to further discuss funding priorities and develop an RFP.	Human Services and Safety Net	3,250,000



Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Employment and Human Services	<b>Master Plan for Aging/Community Based Services</b>	The Master Plan for Aging (MPA) is a 10-year blueprint to prepare for the rapidly graying California and to continue the state's leadership in aging, disability, and equity through five bold goals around housing, health, caregiving, affordable aging, and equity and inclusion. The Measure X allocation supports the planning process and provides direct support to community-based organizations to engage in capacity building work and implement priority initiatives.	Human Services and Safety Net	5,500,400
Employment and Human Services	<b>Refugee Resettlement Resources</b>	A one-time \$1 million allocation has been provided to improve access to comprehensive services for refugees. Contra Costa County administers state and federally funded programs providing cash aid for self-sufficiency in partnership with Jewish Family and Community Services (JFCS). Following the US military's withdrawal from Afghanistan, 235 Afghans were resettled by FCS East Bay, with hundreds more expected. The funding, not limited to Afghan refugees, will primarily support services through the County's community-based partner JFCS.	Human Services and Safety Net	979,799
Employment and Human Services	<b>South County Family Justice Center Start-Up Costs</b>	This one-time allocation provides startup funding to support the establishment of a Family Justice Center located in South Contra Costa County. Family Justice Centers serve families affected by domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.	Human Services and Safety Net	2,500,000
Health Services	<b>A3 Contra Costa Community Crisis Initiative</b>	The Anyone, Anywhere, Anytime (A3) program provides behavioral crisis response services. The A3 Contra Costa Community Crisis Initiative, designed by Contra Costa Health Services, City Managers, and a consortium of community partners including individuals with lived experience, family members, law enforcement, fire and emergency medical responders, and community-based organizations, is requesting funding from the Board of Supervisors to implement the model of providing appropriate behavioral health crisis services in Contra Costa County for anyone, anywhere, anytime.	Health and Mental Health	47,504,000
Health Services	<b>Contra Costa Regional Medical Center (CCRMC) Capital Projects</b>	Since its construction, Contra Costa Regional Medical Center (CCRMC) and Health Center's empaneled patient assignment has had continued growth. Additionally, population health metric goals have increased access requirements. There is need to modernize facility infrastructure with capital investments. \$80M in Measures X funding will be used for capital projects at CCRMC.	Health and Mental Health	80,000,000



Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Health Services	<b>Contra Costa CARES</b>	The CARES program was established in 2015 to provide care to uninsured residents who were not eligible for coverage expansion under the Affordable Care Act due to documentation status. In November 2024, CARES 2.0 was funded as a health program for low-income, uninsured people who live in Contra Costa County regardless of their documentation status. The contracted medical services are provided by partnering community health centers in Contra Costa County.	Health and Mental Health	2,093,467
Health Services	<b>Contra Costa Regional Medical Center</b>	On-going Measure X funding is utilized to retain and hire staff to maintain quality and access to existing primary care, specialty care, ancillary services, and hospital services for all CCRMC empaneled patients.	Health and Mental Health	125,008,000
Health Services	<b>EPSDT Leverage Fund/Children's Mental Health Services</b>	Early and Periodic Screening, Diagnostic and Treatment (EPSDT) provides comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid. EPSDT is key to ensuring that children and adolescents receive appropriate preventative, dental, mental health and specialty health services. Measure X funds serve as the match portion of the EPSDT program to secure federal matching dollars.	Health and Mental Health	3,250,000
Health Services	<b>Mental Health Services for 26 and under, and LGBTQ+</b>	In December 2023, the Board of Supervisors directed a new allocation to augment Mental Health Services for individuals who are 26 and under, and for individuals who are LGBTQ+.	Health and Mental Health	2,833,600
Health Services	<b>Permanent Supportive Housing (Net of Match)</b>	Lack of affordable housing continues to be a significant contributing factor to homelessness across the community. A Measure X community needs assessment initially conducted in 2019 and updated in 2021 confirmed that homelessness and affordable housing remain a top concern for the community. A one-time investment of Measure X funds would leverage millions in Homekey funding to build permanent supportive housing programs in our community for housing units at the deepest affordability for residents who are unhoused in our community.	Health and Mental Health	5,200,000
Library	<b>Library Building Improvements</b>	One time Measure X funds are being used to address deferred maintenance in the following county-owned library facilities: Antioch, Kensington, Pinole, Ygnacio Valley and Rodeo Libraries. These funds will go towards roof replacement, electrical and lighting upgrades, and new HVAC systems. A second round of one-time funding was allocated for FY24-25.	Community Development and Innovation	6,417,241

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Library	<b>Library Literacy Program</b>	Ongoing MX funds are being used to staff the Library Early Literacy Outreach Program: the Rolling Reader. The Rolling Reader is an all-electric van that delivers books, STEM and early literacy take-home activities to young children in the following low-income communities: Antioch, Bay Point, Bethel Island, Byron, Concord, El Sobrante, Knightsen, Monument Corridor in Concord, North Richmond, Oakley, Pinole, Pittsburg, Rodeo and San Pablo.	Children and Youth	519,278
Library	<b>Startup Costs for the Library Foundation</b>	\$50,000 of one-time MX funds were allocated to establish a countywide Library Foundation, The Library Foundation of Contra Costa, as a 501(c)(3) non-profit organization. Once formed, the Foundation will provide a platform for community fundraising in order to support library services. The funds will be used for legal and accounting services related to becoming established as a private, non-profit organization, professional services to create a website and logo; and consulting services to provide fundraising training and development.	Community Development and Innovation	50,000
Office of Racial Equity and Social Justice	<b>African-American Holistic Wellness - Feasibility Study (one-time)</b>	In April 2023, BOS approved a one-time allocation of \$80K (MX funds) to conduct a feasibility study towards developing an African American Holistic Wellness and Resource Hub (AAHWRH) in Contra Costa County. The AAHWRH is intended to support the health, well-being and safety of African American and other vulnerable communities through the delivery, coordination, and/or collaboration of community-based, culturally-relevant programs and services designed to meet immediate needs and eliminate health and wellness disparities. The feasibility study will outline the most pressing needs faced by the African American community in the County, what services should be housed within the African American Holistic Wellness and Resource Hub, the location(s) of those services to best serve the needs of the most vulnerable members of the African American community, and the initial county investment and total cost to establish the services.	Equity and Social Justice	80,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Office of Racial Equity and Social Justice	<b>African-American Holistic Wellness Center (one-time)</b>	The Board of Supervisors (BOS) has directed funds towards the creation of an African American Holistic Wellness and Resource Hub (AAHWRH) in Contra Costa County. The AAHWRH is intended to support the health, well-being and safety of African American and other vulnerable communities through the delivery, coordination, and/or collaboration of community-based, culturally-relevant programs and services designed to meet immediate needs and eliminate health and wellness disparities. In FY23-24, the BOS allocated \$1M to fund services and programs that promote and support African American health, well-being and safety in CC County. The purpose of these funds is to support and augment existing services/programs in the immediate, short-term while the planning and development of an AAHWRH takes place. The Board of Supervisors allocated an additional \$7.5 million towards the AAHWRH in FY24-25.	Equity and Social Justice	8,500,000
Office of Racial Equity and Social Justice	<b>Office of Racial Equity and Social Justice</b>	The Office of Racial Equity and Social Justice (ORESJ) supports the County's efforts to strengthen and expand equity, access and inclusion for all county residents and communities, especially those most impacted by racial and socioeconomic disparities. The vision of ORESJ is that all CC County residents achieve positive health and well-being and are able to access the resources they need to thrive. The ORESJ was created by the Board of Supervisors in 2020. After a 2-year, community-led research and planning process, ORESJ was established in FY 2022-23. The inaugural 2 Co-Directors were selected and hired in October 2023 and November 2023.	Equity and Social Justice	3,150,240
Probation	<b>Community Based Restorative Justice</b>	The Probation Department's Community-based Restorative Justice project aims to embed restorative approaches within local systems and communities for youth and adults at risk of justice system involvement. A countywide needs assessment, funded by Measure X, identified areas of need, with findings shared in March-April 2024. The results will guide the procurement of community-based restorative services, funded by the remaining Measure X allocation, and coordinated with existing programs in schools and local justice systems.	Equity and Social Justice	2,000,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Public Defender	<b>Stand Together Contra Costa</b>	Stand Together Contra Costa (STCC) is a rapid response, legal services, and community education project to support safety and justice for immigrant families in Contra Costa County. The Measure X allocation provides funding for five new STCC staff to include 3 Deputy Public Defender II (Immigration Defender Attorneys), 1 FTE Legal Assistant, and 1 FTE Clerk Experienced Level.	Equity and Social Justice	1,677,896
Public Works	<b>Climate Sustainability-Sustainability Trust</b>	In September 2020, the Board of Supervisors adopted a resolution declaring a climate emergency in Contra Costa County. The Measure X budget allocation for the Sustainability Fund is intended to implement action items to address the climate crisis. The focus of the funding is improvements to County facilities infrastructure and operations to reduce Greenhouse Gas (GHG) emissions and meet the County's Climate Action Plan goals and initiatives. The initial focus of the funding is implementing electric vehicle charging stations.	Sustainability, Environment and Housing	7,813,000
Public Works	<b>County Facilities Deferred Maintenance</b>	The purpose of the funding is to address specific deferred maintenance needs at County facilities. The funding is targeted to County facilities that serve either multiple departments or are part of the Employment and Human Services Department facilities serving significant numbers of Contra Costa County residents.	Sustainability, Environment and Housing	3,750,000
Public Works	<b>Parks in Unincorporated Communities</b>	The Parks in Unincorporated Communities allocation funds capital needs in areas of the County that do not have sufficient funding for proper park maintenance and establishment of a larger County-wide Parks and Recreation Program.	Sustainability, Environment and Housing	2,024,000

Agency	Project Name	Summary Description	Category (Ballot Language)	Total Allocation (FY 21-22 thru FY24-25)
Public Works	<b>Schroder Bridge</b>	The Robert Schroder Bridge, also known as the Iron Horse Pedestrian Overcrossing over Treat, is located at the intersection of Treat Boulevard and Jones Road in the Contra Costa Centre area. The bridge was constructed in 2010 as part of the Iron Horse Regional Trail and allows trail users to cross Treat Boulevard uninterrupted by traffic. The bridge is supported by 2 steel reinforced elastomeric bearing pads at each abutment (4 total). The function of the bearing pads is to transfer the bridge vertical load to the foundation and are located where a particular type of movement is intended to take place. If they do not function adequately, other bridge components may suffer stress. During routine inspections, the County has observed the bearing pads at both abutments have been deteriorating. In 2023 the County commissioned an analysis of the bearing pad situation. The assessment is that all four bearing pads have deteriorated to the point where they are considered failed and need to be replaced. The \$1.2 million in Measure X funds will be utilized to complete the bearing pad project.	Sustainability, Environment and Housing	1,200,000
Public Works	<b>Veterans Halls Deferred Maintenance</b>	The County's eight Veterans Halls, located in Antioch, Brentwood, Concord, El Cerrito, Lafayette, Martinez, Pittsburg, and Richmond, have a significant backlog of deferred maintenance. Many are over 100 years old and do not meet current codes, particularly for electrical and accessibility. Maintenance needs are estimated at \$20-\$30 million. Public Works Facilities Maintenance has ranked priority needs based on a recent survey and user complaints. The \$3.75 million from Measure X funding will address critical fire, life, and safety projects, including repairs, fire alarm installation, ADA upgrades, roof replacements, and structural improvements. The work will be completed over two years.	Sustainability, Environment and Housing	3,750,000
Sheriff-Coroner	<b>Body Worn and In-Car Cameras</b>	This allocation funds body-worn cameras and in-car equipment for all sworn officers, along with maintenance, support and staffing for the Professional Standards Unit. The Professional Standards Unit includes a Director and two Sheriff Specialists responsible for processing such public and legal requests. A department-wide body-worn and in-car camera infrastructure is one of the best systems to help bridge community-to-law enforcement relations and build and maintain trust with the citizens we serve.	Fire, Safety and Emergency Response	6,134,061



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 25-2139

**Agenda Date:** 6/9/2025

**Agenda #:** 7

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**Advisory Board:** MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
**Subject:** Review and discuss Committee Work Plan, associated deliverables and future meeting dates  
**Presenter:** Jessica Shepard, Deputy County Administrator

**Information:**

The Committee will review and discuss the approved work plan and associated deliverables and determine future meeting dates for the calendar year 2025.

**Recommendation(s)/Next Step(s):**

Review the Committee work plan and associated deliverables and determine future meeting dates for 2025.

**Attachment(s):**

- Attachment A: 2025 Committee Work Plan
- Attachment B: Measure X Committee Report 2024 Final

# Measure X Community Fiscal Oversight Committee

## 2025 Work Plan

Proposed Meeting Date	Agenda Items
<b>Meeting #1</b> <b>June 2025</b> <b>June 9, 2025</b> <b>4:00 PM</b>	Select Officers (Chair and Vice Chair)
	Review Measure X allocations from April 1, 2021 to June 30, 2024
	Review and discuss audit work plan
	Discuss Committee report components and format
	Discuss Work Plan and Adopt Meeting Schedule
<b>Meeting #2</b> <b>October 2025</b> <b>Date/Time TBD</b>	Presentation from independent auditor on audit report
	Discuss audit opinion
	Discuss Committee's annual report and recommendations
<b>Meeting #3</b> <b>November 2025</b> <b>Date/Time TBD</b>	Finalize Committee report and recommendations
	Discuss potential 2025 Committee Work Plan
	Complete Annual Advisory Body Report
	Select Officers (Chair and Vice Chair)

**Date:** 11/21/24

**To:** Board of Supervisors  
Contra Costa County

**From:** Measure X Fiscal Oversight Committee Report

**Subject:** Committee Report on Fiscal Oversight Findings for Period 4/1/2021 – 6/30/2024

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Thank you for the opportunity to present this annual report on the Measure X Fiscal Oversight Committee's findings for the period of April 1, 2021 through June 30, 2024.

The Fiscal Oversight Committee is tasked with the following responsibilities:

**Responsibilities on a Fiscal Year Basis**

1. Review the expenditures of tax revenue generated by Measure X, to ensure that those expenditures conform to the stated intent of the ballot measure that was approved by the voters of Contra Costa County.
2. Review the Measure X expenditures to ensure the funds were spent in conformance with the Board of Supervisors' specific directions and allocations.
3. Oversee an annual audit of expenditures of the tax revenue generated by Measure X.
4. Prepare an annual report of expenditures of tax revenue generated by Measure X.

**Findings of the Committee of Allocations and Expenditures Through 6/30/2024**

The Committee reviewed the stated intent of the Measure X tax measure and the directed allocations of the resulting tax revenue through June 30, 2024. This effort included both review by members of the Committee as well as receipt and review of staff and outside audit reports. It should be noted that the external audit (attached to this transmittal letter) conducted by the audit firm MGO found all financial reports, allocations and expenditures to be fairly presented in all material respects. In short, a clear audit finding. The determination of the Committee is as follows:

1. A review of the expenditures of Measure X tax revenue found all expenditures and allocations conformed to the stated intent of the ballot measure as approved by the voters of Contra Costa County.
2. A review of the Measure X expenditures found that all expenditures and allocations were spent in conformance with the specific directions and allocations of the Board of Supervisors.



3. The committee approved the outside audit report conducted by the firm MGO for the period of 4/1/2021 through 6/30/2024, which found no material errors and the financial reports accurately reflected the allocations and expenditures for the time period in question.

Of particular note, the Committee would like to thank the County staff for its development of the Measure X website. It is comprehensive, fairly easy to navigate and allows taxpayers and community groups to “dig into” the allocations and expenditures so as to feel comfortable about how the tax measure’s funds are being utilized in conformance with the will of the voters.

/s/

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Greg Marvel, Chair