



CONTRA COSTA COUNTY

AGENDA

Head Start Policy Council

Wednesday, April 15, 2026 **6:00 PM** **500 Ellinwood Way, Pleasant Hill | 1203
West 10th St. Building D, Antioch | 300
S. 27th St, Richmond | Zoom:
[https://cccounty-us.zoom.us/j/823792307
89](https://cccounty-us.zoom.us/j/82379230789) | Meeting ID: 823 7923 0789**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. Wellness Activity
4. Correspondence
5. Parent Recognition of Staff
6. ACTION: A review, discussion, and approval of the CSB Admission Priority-Selection Criteria for the 2026-2027 program year [26-1440](#)
Attachments: [2026-2027 CSB Admissions Priorities-Selection Criteria DRAFT](#)
[2026-2027 CSB Admissions Priorities-Selection Criteria DRAFT SPA](#)
7. ACTION: Review and Approval of March 18, 2026, Policy Council Minutes [26-1441](#)
Attachments: [Policy Council Meeting Minutes 3-18-2026 DRAFT](#)
8. Administrative Reports [26-1442](#)
(Program Updates, Program Reports, and Fiscal Reports)
Attachments: [Administrative Reports](#)
[Fiscal Reports](#)
9. Presentation: Fiscal Year 2025-2026 Head Start Self-Assessment Report [26-1443](#)
Attachments: [Fiscal Year 2025-2026 Self-Assessment](#)

10. Presentation: Parent Resiliency [26-1444](#)
11. Presentation: Grow Stronger Together [26-1445](#)
12. Subcommittee Reports
13. Site Reports
14. Announcements & Sparkle Space
15. Meeting Evaluation

The next meeting is currently scheduled for May 20, 2026

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St, Concord, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ana Araujo



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-1440

Agenda Date: 4/15/2026

Agenda #: 6.



CONTRA COSTA COUNTY
CSB Admissions Priorities / Selection Criteria
2026-2027 Program Year

Head Start Performance Standard 1302.14 (a)(1) mandates that the program set criteria, based on our Community Assessment, that define the types of children and families who will be given priority for recruitment and selection. Kindergarten is available in all communities that we serve. Due to the community need for full-day, full-year services, and the mandate that the Head Start & Early Head Start Program collaborate for full-day services, CSB has adopted the following selection criteria presented in order of priority, which also meets the regulations of our partner, the California Department of Education and California Department of Social Services.

INFANTS & TODDLERS (Aged 0-3, including pregnant women)	PRE-SCHOOL (Aged 3-5)
<p>Transfers for children currently enrolled in Early Head Start and California Childcare and Development programs will be accommodated before enrolling any new children. Siblings in a currently enrolled family may be given priority.</p> <ol style="list-style-type: none"> 1. Child Protective Services / Child At Risk referrals or in ♦Foster care 2. Children and families with the lowest income according to the income ranking <ol style="list-style-type: none"> a. When 2 or more have the same ranking then infants/toddlers with disabilities (IEP or IFSP) take priority b. If there is no family of the same priority with a child with disabilities, the family of the same priority in which the primary home language is a language other than English shall be admitted first. c. If there is no family of the same priority in which the primary home language is a language other than English, the family of the same priority that has been on the waiting list for the longest time shall be admitted first. 	<p>Requested transfers for children currently enrolled in Head Start and California State Preschool Programs (CSPP) will be accommodated before enrolling any new children. Siblings in a currently enrolled family may be given priority.</p> <ol style="list-style-type: none"> 1. 3 or 4 year olds with Child Protective Services / At Risk referrals or in ♦Foster Care 2. 3 or 4 year olds with disabilities (after the set aside 10% has been filled) w/incomes below the eligibility guidelines 3. 4 year olds not enrolled in Transitional Kindergarten (TK) <ol style="list-style-type: none"> a. Part Day only: Children enrolled in CSPP as a 3 year old b. Lowest income according to the income ranking <ol style="list-style-type: none"> i. When 2 or more have the same ranking then those with the Dual Language Learner designation take priority ii. If no Dual Language Learner then whomever has been on the waiting list the longest 4. 3 year olds Lowest income according to the income ranking <ol style="list-style-type: none"> a. When 2 or more have the same ranking then those with the Dual Language Learner designation take priority b. If no Dual Language Learner then whomever has been on the waiting list the longest 5. 3 or 4 year olds from families with incomes no more than 15% above the income guideline. <ol style="list-style-type: none"> a. 4 year olds with disabilities (after the set aside % has been met) then 3 year olds with disabilities b. 4 year olds without disabilities before 3 year olds without disabilities <p>After all other eligible children have been enrolled:</p> <ol style="list-style-type: none"> 6. Full day only: 3 or 4 year olds that meet eligibility criteria without having a need for services <ol style="list-style-type: none"> a. Lowest income ranking <ol style="list-style-type: none"> i. When 2 or more have the same ranking 4 year olds then 3 year olds 7. 3 or 4 year olds that live within the attendance boundaries of a qualified free and reduced price lunch school 8. Part day only: Children enrolling to provide expanded learning and care to TK enrolled children
Head Start and Early Head Start - Additional Priorities	
<ol style="list-style-type: none"> 1. ♦Currently Homeless or Homeless within the last 18 months 2. Eligible for special education or early intervention services 3. Teen parents (EHS only) 	

1) ♦Denotes categorical eligibility as per Head Start Performance Standard 1302.14 (b). 2) At least 10 percent of the enrollment will be made available to children who meet the definition for children with disabilities. 3) Pre-School Selection Priorities apply to both Full Day and Part Day programs unless otherwise specified. 4) Admissions Priorities / Selection Criteria, approved by Policy Council on xx/xx/xxxx and approved by Board of Supervisors on xx/xx/xxxx.

CONDADO DE CONTRA COSTA
CSB Prioridades para Admisión / Criterios de Selección
Año del Programa 2026-2027

El Estándar de Desempeño de Head Start 1302.14 (a) (1) ordena que el programa fije criterios, con base en nuestra Evaluación de la Comunidad, que definan los tipos de niños y de familias a los que se les dará prioridad para registro y selección. Kindergarten está disponible en todas las comunidades a las que prestamos servicios. Debido a la necesidad de la comunidad por servicios de jornada completa, año completo y el mandato de que el programa Head Start & Early Head Start colabore con servicios de jornada completa, CSB ha adoptado los siguientes criterios de selección, presentados en orden de prioridad, que también cumplen con las normas y regulaciones de nuestro asociado, el Departamento de Educación de California y el Departamento de Servicios Sociales de California.

INFANTES & NIÑOS EN EDAD DE CAMINAR (Edades 0-3, incluyendo mujeres embarazadas)	PREESCOLAR (Edades 3-5)
<p>Las transferencias para los niños actualmente inscritos en los programas Early Head Start y Cuidado y Desarrollo Infantil de California se acomodarán antes de inscribir a cualquier niño nuevo. Los hermanos de una familia actualmente inscrita pueden tener prioridad.</p> <ol style="list-style-type: none"> 1. Remisiones de Servicios de Protección Infantil/Niños en Riesgo o en ♦Cuidado de Crianza 2. Hijos de familias de menores ingresos según la clasificación de ingresos <ol style="list-style-type: none"> a. Cuando 2 o más tienen la misma clasificación, los bebés/niños pequeños con discapacidades (IEP o IFSP) tiene prioridad. b. Si no hay una familia de la misma prioridad con un niño con discapacidades, se admitirá primero a la familia de la misma prioridad en la que el idioma principal del hogar sea un idioma que no sea el inglés. c. Si no hay una familia de la misma prioridad en la que el idioma principal del hogar sea un idioma diferente al inglés, la familia de la misma prioridad que ha estado en la lista de espera por más tiempo será admitida primero. 	<p>Las transferencias solicitadas para los niños actualmente inscritos en Head Start y los Programas Preescolares del Estado de California (CSPP) se acomodarán antes de inscribir a cualquier niño nuevo. Los hermanos de una familia actualmente inscrita pueden tener prioridad.</p> <ol style="list-style-type: none"> 1. Niños de 3 o 4 años con remisiones de Servicios de Protección Infantil/En Riesgo o en ♦Cuidado de Crianza 2. Niños de 3 o 4 años con discapacidades (después de que se haya llenado el 10% reservado) con ingresos por debajo de las pautas de elegibilidad 3. Niños de 4 años que no están inscritos en Kindergarten de Transición (TK) <ol style="list-style-type: none"> a. Solo parte del día: niños inscritos en CSPP como un menor de 3 años b. Ingresos más bajos según la categoría de ingresos <ol style="list-style-type: none"> i. Cuando 2 o más tienen la misma clasificación, aquellos con la designación de Aprendiz de Dos Idiomas tienen prioridad ii. Si no hay estudiante Aprendiz de Dos Idiomas, entonces quien haya estado en la lista de espera por más tiempo 4. Niños de 3 años con ingresos más bajos según la categoría de ingresos <ol style="list-style-type: none"> a. Cuando 2 o más tienen la misma clasificación, aquellos con la designación de Aprendiz de Dos Idiomas tienen prioridad b. Si no hay estudiante Aprendiz de Dos Idiomas, entonces quién haya estado en la lista de espera por más tiempo 5. Niños de 3 o 4 años de familias con ingresos no más del 15% por encima de la pauta de ingresos <ol style="list-style-type: none"> a. Niños de 4 años con discapacidades (después de que se haya alcanzado el % reservado) y luego niños de 3 años con necesidades especiales b. Niños de 4 años sin discapacidades antes de niños de 3 años sin discapacidades <p>Después de que todos los demás niños elegibles hayan sido inscritos:</p> <ol style="list-style-type: none"> 1. Día completo únicamente: niños de 3 o 4 años que cumplan con los criterios de elegibilidad sin necesidad de servicios <ol style="list-style-type: none"> a. Clasificación de ingresos más bajos <ol style="list-style-type: none"> i. Cuando 2 o más tienen la misma categoría, niños de 4 años luego niños de 3 años 2. Niños de 3 o 4 años que viven dentro de los límites de una escuela con asistencia para almuerzo gratuito o a precio reducido 3. Parte del Día Solamente: niños que se inscriben para un mayor aprendizaje y atención que los niños inscritos en TK
Head Start y Early Head Start - Prioridades Adicionales	
<ol style="list-style-type: none"> 1. ♦Actualmente sin hogar o sin hogar en los últimos 18 meses 2. Elegible para servicios de educación especial o intervención temprana 3. Padres adolescentes (EHS únicamente) 	

1) ♦Denota elegibilidad categórica según el Estándar de Desempeño de Head Start 1302.14 (b). 2) Al menos el 10 por ciento de la inscripción estará disponible para niños que cumplan con la definición de niños con discapacidades. 3) Las prioridades de selección de preescolar se aplican a los programas de día completo y de día parcial, a menos que se especifique lo contrario. 4) Prioridades de Admisión / Criterios de Selección, aprobado por el Consejo de Políticas el xx/xx/xxxx y aprobado por la Junta de Supervisores el xx/xx/xxxx



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-1441

Agenda Date: 4/15/2026

Agenda #: 7.



CONTRA COSTA COUNTY

Committee Meeting Minutes - Draft

Head Start Policy Council

Wednesday, March 18, 2026

6:00 PM 500 Ellinwood Way, Pleasant Hill | 1203 West
10th St. Building D, Antioch | 300 S. 27th St,
Richmond | Zoom:
<https://cccouny-us.zoom.us/j/82379230789> |
Meeting ID: 823 7923 0789

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

Gabriela Garibay, Policy Council Chair, called the meeting to order at 6:15 PM

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

There were no public comments

3. Wellness Activity

All in attendance participated in a group breathing wellness activity.

4. Correspondence

[26-994](#)

Attachments:

[Office of Head Start Monitoring Review Report - 09CH012839](#)

[Office of Head Start Dietary Guidelines](#)

Tuliisa Miller, Policy Council Secretary, read correspondence from the Office of Head Start, CSB's Monitoring Review Report and the Office of Head Start's Dietary Guidelines.

5. Parent Recognition of Staff

The following teachers were recognized for going above and beyond in their work with the children and the families and presented with a certificate to acknowledge their dedication to children and families:

Maria Ibarra, (Balboa Center), Inderjeet Kaur, (Crescent Park Center), and Meuy Vang Saechao, (Crescent Park Center).

6. ACTION: Review, discussion, of the FY26-27 Head Start Grant Application, including Program Goals and Objectives updates, and approval to apply for continued funding in the amount of \$20,577,342. [26-995](#)
- Attachments:** [Executive Summary - FY26-27 HS Continuation Grant](#)
[Executive Summary - FY26-27 HS Continuation Grant - SPA](#)
- Sheila Walsh, Administrative Services Assistant III**, presented the Fiscal Year 26-27 Head Start Grant Application to the Policy Council and requested approval.
A motion to approve was completed by Amy Mockoski and seconded by Kimberly Nieve.
- The motion passed with 18 votes in favor. Nays: 0 Abstentions: 0
- Ayes: Huerta, Coleman, Hernandez, Mockoski, Velasquez, Botello, Magana, Garcia, Villalpando, Fayani, Muñoz, Garibay, Miller, Chayrez, Nieve, Areliz Calle, Nwankwo, Valencia
7. ACTION: Review and Approval of February 18, 2026, Policy Council Minutes [26-996](#)
- Attachments:** [Policy Council Meeting Minutes 2-18-2026 Draft](#)
[Policy Council Meeting Minutes 2-18-2026 Draft](#)
- The Policy Council meeting minutes from February 18, 2026, were reviewed, and no corrections were noted.
A motion to approve was completed by Norma Chayrez and seconded by Amy Mockoski.
- The motion passed with 18 votes in favor. Nays: 0 Abstentions: 0
- Ayes: Huerta, Coleman, Hernandez, Mockoski, Velasquez, Botello, Magana, Garcia, Villalpando, Fayani, Muñoz, Garibay, Miller, Chayrez, Nieve, Areliz Calle, Nwankwo, Valencia
8. Administrative Reports (Program updates, Program Reports, and Fiscal Reports) [26-997](#)
- Attachments:** [Administrative Reports](#)
[Fiscal Reports](#)
[Nutrition Report](#)
- M.J. Robb, Director**, presented the Directors Report
Amy Wells, Division Manager, presented the Administrative Reports
Darryl Davs, Administrative Services Assistant III, presented the Fiscal Reports
9. Presentation: Contra Costa County Community Assessment Results [26-998](#)
- Attachments:** [Community Assessment Update](#)
- Sheila Walsh, Administrative Services Assistant III**, presented the Contra Costa County Community Assessment Results
10. Presentation: Contra Costa County Library [26-999](#)
- Attachments:** [Contra Costa County Library Services](#)
- Amy Mockoski, Liberian III**, provided a presentation on the Contra Costa County Libraries and the resources it provides

11. Subcommittee Reports

Tuliisa Miller & Raquel Magana, Executive Team - reported that they participated in Head Start Advocacy Day on March 17 in Sacramento

Norma Chayrez, Vice-Chair - reported on the fiscal subcommittee meeting, that the fiscal reports look as they should

Norma Chayrez, Vice-Chair - reported on the program services subcommittee, they received information about the Grant Application

12. Site Reports

Fabienne Fayani, Los Arboles - reported that in April they would be celebrating the Week of the Young Child. They will be participating in Planting Day, Community Helper Day, Crazy Hair and Dress Day, Tie Dye Parade and have a visit from the Fire Department. Nursing students came out to the center to teach children about dental hygiene. The center received a visit from the Dental Van so children could receive dental services. Lastly, Los Arboles is currently at 100% enrollment.

Claudia Nwankwo, YMCA Fairgrounds - reported that the center is having Theme Week. The Parenting Program, Opening Doors, has started and takes place every Thursday evening for two hours.

Ivonne Muñoz, Los Nogales - reported that nursing students visited the center. The children had an opportunity to plant broccoli. The children learned about healthy and non-healthy foods. Educational activities took place all month long. The center will also have a pajama day in March. The topic for Los Nogales's March parent meeting will be the benefits of reading to their children.

Angelita Villalpando, Lavonia Allen - reported the center received a 100% score in all areas of the preschool creative curriculum fidelity. Ms. Doretha McElderry, celebrated 30 years of teaching at the center. The second Desired Results Developmental Profiles were completed.

13. Announcements & Sparking Space

[26-1000](#)

Attachments: [Policy Council Sparkle Space 2-18-26](#)

Ana Araujo, Comprehensive Services Manager, provided the following announcements.

- Make Parenting a Pleasure session 5 is on 3-23-2026
- 700 Forms Annual filing coming soon
- Next Meetings:
 - Program Services Subcommittee - 04/01/2026 @ 5PM
 - Policy Council Executive Meeting - 04/01/2026 @ 6PM
 - Fiscal Subcommittee - 04/15/2026 @ 5PM
 - Policy Council Meeting - 04/15/2026 @ 6PM

Christina Castle-Barber, Division Manager, let the Representatives know that at the next Program Services Subcommittee meeting, they will discuss the monitoring tool that is used

14. Meeting Evaluation

Pluses:

- Held the meeting

Deltas:

- Sound issues experienced by individuals who joined virtually

The next meeting is currently scheduled for April 15, 2026

Adjourn

The meeting adjourned at 7:43PM

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For Additional Information Contact: Ana Araujo aaaraujo@ehsd.cccounty.us



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-1442

Agenda Date: 4/15/2026

Agenda #: 8.

Director's Report for Policy Council – April 2026

- **Head Start and Early Head Start Grant Submitted:** The continuation grant application for FY26-27 was submitted on March 31. Thank you to all of you for your input and approval of this grant!
- **Enrollment:** We achieved full enrollment again in March! This summer, almost $\frac{3}{4}$ or 75% of our children will be transitioning out of the program. We are currently in high gear recruiting and have many plans in place. Watch for a recruitment fair at your site soon!
- **Week of the Young Child:** It is underway right now. Wonderful activities are planned at every site! Such an exciting time to showcase our program spirit!
- **Documentation for Compliance:** As we get closer to program year end, there is a big push to make sure we have all the documentation we need to establish compliance. Please share with your peers that it is really important that you respond to staff immediately with any needed documentation, so our year-end report looks great for Congress!

Informe del Director para el Consejo de Políticas – abril 2026

- 1. Subvención Head Start y Early Head Start presentada:** La solicitud de subvención de continuación para el ejercicio fiscal 26-27 se presentó el 31 de marzo. ¡Gracias a todos por vuestras aportaciones y aprobación de esta subvención!
- 2. Matrícula:** ¡Volvimos a alcanzar la matrícula completa en marzo! Este verano, casi 3/4 o el 75% de nuestros hijos estarán en transición fuera del programa. Actualmente estamos en plena fase de reclutamiento y tenemos muchos planes preparados. ¡Pronto habrá una feria de reclutamiento en tu centro!
- 3. Semana del Niño Pequeño:** Está en marcha ahora mismo. ¡Hay actividades maravillosas planeadas en cada lugar! ¡Un momento tan emocionante para mostrar nuestro espíritu de programa!
- 4. Documentación para el cumplimiento:** A medida que nos acercamos al final del año del programa, hay un gran impulso para asegurarnos de tener toda la documentación necesaria para establecer el cumplimiento. Por favor, comparte con tus compañeros que es muy importante que respondas inmediatamente al personal con cualquier documentación necesaria, ¡así nuestro informe de fin de año tiene muy buena pinta para el Congreso!

Enrollment and Attendance Report to Policy Council April 2026

Enrollment:

- **HS –100.00%**
- **EHS -98.86%**

Attendance:

- **HS – 77.1%**
- **EHS –79.93%**

- As of September 1, 2024, our total funded HS/EHS slots was reduced to 1201 as a result of our New Grant. The enrollment percentages reflect those reductions in slots.

- Low attendance because of illness (Cold, Cough, Runny Nose).

Informe de Inscripción y Asistencia al Consejo de Políticas Abril 2026

Inscripción:

- **HS –100.00%**
- **EHS -98.86%**

Asistencia:

- **HS – 77.1%**
- **EHS –79.93%**

- partir del 1 de septiembre de 2024, nuestro total de plazas financiadas de HS/EHS se redujo a 1,201 como resultado de nuestra nueva subvención. Los porcentajes de matrícula reflejan esas reducciones en las plazas.

- Baja asistencia por enfermedada (tos, enfermedad del resfriado, secreción nasal).

**Compliance Rates for Center Monitoring:
March 2026**

Tools	Overall Compliance Rate	Trends in Tools
Daily Health & Safety Classroom Checklist	99%	<ul style="list-style-type: none"> ● Three sites have been reported to have door alarm issues, and Track-it tickets have been submitted. ● One site has reported a tablet that needs replacement. Track it has been submitted. ● 12/13 indicators are below 1% showing that teachers are consistently maintaining a safe and supervised environment.
Daily Playground Safety Checklist	99%	<ul style="list-style-type: none"> ● One site reported the need for fence repair. ● Throughout the month of March, the playgrounds were safe and well maintained.
Weekly Facility Checklist	99%	<ul style="list-style-type: none"> ● One site reported an alarm issue on the outside gate, and Track-it ticket has been assigned ● Outdoor areas are free of litter and unsafe debris.
Monthly Playground Safety Checklist	97%	<ul style="list-style-type: none"> ● Splintering wood has been observed at some sites, and a Track-it order has been submitted. ● All gate latches are in good working order ● Playground equipment is in good condition
CSB Transition & Safety Tool	93%	<ul style="list-style-type: none"> ● One site was not displaying the QR code for PC Meeting minutes. It was quickly resolved ● All observed teachers were able to clearly articulate “active supervision”
On-Site Content Area Tool	93%	<ul style="list-style-type: none"> ● One site was observed not having the current menu. It was quickly addressed and updated. ● The system for identifying children with food allergies is displayed where children are served. ● At all observed sites learning environment is arranged to promote active supervision

Items to note:

- Across majority of monitoring tools, overall compliance remains above 93%.
- I will continue to follow up on all Track-It tickets to ensure issues are corrected and completed.
- Observers are documenting that teachers are proactively ensuring all children are consistently supervised.

**Porcentajes de cumplimiento del monitoreo de centros:
Marzo 2026**

Herramientas	Porcentaje de cumplimiento	Tendencias en herramientas
Lista de verificación diaria de salud y seguridad en el aula	99%	<ul style="list-style-type: none"> Se ha informado de tres centros que tienen problemas con las alarmas de las puertas y Se han emitido ordenes de seguimiento. Un centro ha informado de una tableta que necesita ser reemplazada. Se han emitido orden de seguimiento. Los indicadores del 12/13 están por debajo del 1%, lo que indica que los profesores mantienen de forma constante un entorno seguro y supervisado.
Lista de verificación diaria de seguridad en el patio de recreo	99%	<ul style="list-style-type: none"> Un centro informó de la necesidad de reparar vallas del patio. Durante todo el mes de marzo, los patios infantiles estuvieron seguros y bien mantenidos.
Lista de verificación semanal de instalaciones	99%	<ul style="list-style-type: none"> Un centro informó problema de alarma en la puerta exterior y se ha emitido ordene de seguimiento. Las zonas exteriores están libres de basura y restos inseguros.
Lista de verificación mensual de seguridad en el patio de recreo	97%	<ul style="list-style-type: none"> Se ha observado astilla de madera en algunos centros y se ha enviado ordenes de seguimiento. Todas las puertas cierran y funcionan bien. Los equipos del patio de juegos están en buen estado
Herramienta de transición y seguridad de CSB	93%	<ul style="list-style-type: none"> Un centro no mostraba el código QR para las actas de reuniones de PC. Pero esto se corrigió inmediatamente Todos los profesores observados pudieron articular claramente la "supervisión activa".
Herramienta monitoreo del contenido de área	93%	<ul style="list-style-type: none"> Se observó que un centro no tenía el menú del mes. Pero esto se corrigió rápidamente. El sistema para identificar a los niños con alergias alimentarias es visible donde se atienden a los niños. En todos los centros se ha observados, el entorno de aprendizaje está diseñado para promover la supervisión activa de los niños.

Puntos a tener en cuenta:

- En la mayoría de las herramientas de monitorización, el cumplimiento general sigue por encima del 93%.
- Seguiré haciendo seguimiento de todas las ordenes de seguimiento emitidas (Track-It-Tickets) para asegurar que los problemas se corrijan y completamente.
- Los observadores están documentando que los maestros se aseguran de manera proactiva de que todos los niños estén supervisados de forma constante.

Program Information Report PIR April 2026

Head Start		
A.12 Cumulative Enrollment	1,021	
C.7 Number of all children who are up-to-date (through the end of the program year) on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	518	50.73%
C.8a The number who have received or are receiving medical treatment for a diagnosed chronic health condition.	154	15.08%
C.20 Number of children who have completed a professional oral examination during the program year.	721	70.62%
C20.a.1 Of these, the number of children who have received or are receiving dental treatment.	67	6.56%
C.1.a Number enrolled in Medicaid and /or CHIP	916	89.72%
C1 Number of all children with health insurance	1017	99.61%
C.24 Number of children enrolled in the program who had an Individualized Education Program (IEP), at any time during the enrollment year, indicating they were determined eligible by the LEA to receive special education and related services	152	14.89%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	420	41.14%
C.45 Number of families that received at least one program services to promote family outcomes.	706	
Early Head Start		
A.10g Cumulative Enrollment of Children	567	
C.7 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	105	18.52%
C.8a The number who have received or are receiving medical treatment for a diagnosed chronic health condition.	67	11.82%
C.1.a Number enrolled in Medicaid and /or CHIP	527	92.95%
C1 Number of all children with health insurance	560	98.77%
C.25 Number of children enrolled in the program who had an Individualized Family Service Plan (IFSP), at any time during the enrollment year, indicating they were determined eligible by the Part C Agency to receive early intervention services the Individuals with Disabilities Education Act (IDEA)	16	2.82%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	161	28.40%
C.45 Number of families that received at least one program services to promote family outcomes.	36	

Reporte Informativo del Programa abril 2026

Head Start		
A.12 Matrícula acumulada	1,021	
C.7 Número total de niños que están al día (hasta el final del año del programa) en un programa de atención médica preventiva y primaria adecuada a su edad, de acuerdo con el programa EPSDT del estado correspondiente para la atención médica infantil.	518	50.73%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico por una enfermedad crónica diagnosticada.	154	15.08%
C.20 Número de niños que han completado un examen oral profesional durante el año del programa.	721	70.62%
C20.a.1 De ellos, el número de niños que han recibido o están recibiendo tratamiento dental.	67	6.56%
C.1.a Número de personas inscritas en Medicaid y/o CHIP	916	89.72%
C1 Número total de niños con seguro médico	1017	99.61%
C.24 Número de niños inscritos en el programa que tenían un Programa de Educación Individualizado (IEP), en cualquier momento durante el año de inscripción, lo que indica que la LEA determinó que eran elegibles para recibir educación especial y servicios relacionados.	152	14.89%
C.28 Número total de niños recién matriculados que completaron las evaluaciones requeridas en un plazo de 45 días para detectar problemas de desarrollo, sensoriales y de comportamiento desde que se informó el PIR del año pasado.	420	41.14%
C.45 Número de familias que recibieron al menos un servicio del programa para promover los resultados familiares.	706	
Early Head Start		
A.10g Inscripción acumulada de niños	567	
C.7 Número total de niños que están al día con el calendario de atención médica preventiva y primaria adecuada para su edad, según el calendario EPSDT del estado correspondiente para la atención médica infantil.	105	18.52%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico por una enfermedad crónica diagnosticada.	67	11.82%
C.1.a Número de personas inscritas en Medicaid y/o CHIP	527	92.95%
C1 Número total de niños con seguro médico	560	98.77%
C.25 Número de niños inscritos en el programa que tenían un Plan de Servicio Familiar Individualizado (IFSP), en cualquier momento durante el año de inscripción, lo que indica que la Agencia de la Parte C determinó que eran elegibles para recibir servicios de intervención temprana según la Ley de Educación para Personas con Discapacidades (IDEA).	16	2.82%
C.28 Número total de niños recién matriculados que completaron las evaluaciones requeridas en un plazo de 45 días para detectar problemas de desarrollo, sensoriales y de comportamiento desde que se informó el PIR del año pasado.	161	28.40%
C.45 Número de familias que recibieron al menos un servicio del programa para promover los resultados familiares.	36	

**CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2025 HEAD START PROGRAM**

BUDGET PERIOD JULY 2025 - JUNE 2026

AS OF February 2026 - NEW GRANT

DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 66.67% %YTD	FEBRUARY 2026
A. PERSONNEL	\$ 5,036,359	\$ 1,146,195	\$ 3,890,164	77.24%	151,626.28
B. FRINGE BENEFITS	\$ 3,332,306	\$ 1,077,483	\$ 2,254,823	67.67%	280,696.74
D. EQUIPMENT	\$ -	\$ -	\$ -	0.00%	-
E. SUPPLIES	\$ 280,201	\$ 192,195	\$ 88,006	31.41%	21,442.43
F. TRAVEL	\$ 40,049	\$ 20,176	\$ 19,873	49.62%	5,520.07
G. CONSTRUCTION	\$ -	\$ -	\$ -	0.00%	-
H. OTHER	\$ 1,922,486	\$ 587,275	\$ 1,335,211	69.45%	76,510.00
I. CONTRACTUAL	\$ 2,546,297	\$ 1,208,160	\$ 1,338,137	52.55%	46,503.84
TOTAL DIRECT CHARGES	\$ 13,157,698	\$ 4,231,484	\$ 8,926,214	67.84%	\$ 582,299
K. INDIRECT COSTS	\$ 966,988	372,863	594,125	61.44%	30,810.44
TOTAL-ALL BUDGET CATEGORIES	\$ 14,124,686	\$ 4,604,348	\$ 9,520,338	67.40%	613,109.80
<i>In-Kind (Non-Federal Share)</i>	\$ 3,531,172	\$ 1,151,087	\$ 2,380,085	67.40%	\$ 153,277

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2025 HEAD START PROGRAM

BUDGET PERIOD JULY 2025 - JUNE 2026

AS OF FEBRUARY 2026-NEW GRANT

	Total Budget	Remaining Budget	Total YTD Actual	Should be 67% % YTD	February 2026
1 a. Salaries & Wages (Object Class 6a)					
2 Permanent 1011	5,036,359	1,146,195	3,890,164	77%	151,626.28
9 TOTAL PERSONNEL (Object class 6a)	5,036,359	1,146,195	3,890,164	77%	151,626.28
10 b. FRINGE BENEFITS (Object Class 6b)					
11 Permanent Staff	3,332,306	1,077,483	2,254,823	68%	280,696.74
18 TOTAL FRINGE (Object Class 6b)	3,332,306	1,077,483	2,254,823	68%	280,696.74
19 d. EQUIPMENT (Object Class 6d)					
24 Total EQUIPMENT (Object Class 6d)	-	-	-	0%	-
25 e. SUPPLIES (Object Class 6e)					
26 1. Office Supplies	88,453	45,950	42,504	48%	8,807.18
27 2. Child and Family Services Supplies (Includes classroom Supplies)	89,840	52,088	37,752	42%	10,794.96
30 Transition Supplies	8,662	8,662	-	0%	-
31 Computer Supplies, Software Upgrades, Computer Replacements	51,797	45,829	5,968	12%	589.78
32 Health/Safety Supplies	2,589	1,357	1,232	48%	1,232.00
33 Mental Health/Disabilities Supplies	25,000	25,000	-	0%	-
35 Emergency Supplies	3,256	3,256	-	0%	-
36 Household Supplies	3,604	3,054	550	15%	18.51
37 Employee Health and Welfare costs	7,000	7,000	-	0%	-
38 TOTAL SUPPLIES (6e)	280,201	192,195	88,006	31%	21,442.43
39 f. Travel (Object Class 6f)					
40 1. Out-of-Town Travel	40,049	20,176	19,873	50%	5,520.07
43 TOTAL TRAVEL (Object Class 6f)	40,049	20,176	19,873	50%	5,520.07
44 g. CONSTRUCTION (Object Class 6g)					
48 TOTAL CONSTRUCTION (6g)	-	-	-	0%	-
49 h. OTHER (Object Class 6h)					
50 1. Building occupancy Costs/Rents & Leases	293,252	(253,456)	546,708	186%	13,200.54
51 2. Utilities, Telephone	30,433	(45,892)	76,325	251%	16,363.91
52 3. Building & Child Liability Insurance	3,481	(53,298)	56,779	1631%	12,154.99
53 4. Building Maintenance/Repair and Other Occupancy Costs	522,285	316,674	205,611	39%	7,912.13
54 5. Local Travel	44,468	29,256	15,212	34%	1,271.45
56 Child Nutrition Costs	301,568	161,140	140,428	47%	705.76
57 USDA and CACFP Reimbursements	(110,877)	5,585	(116,462)	105%	(15,208.00)
61 PC Orientation, Trainings, materials and translation (including food/venue	21,000	10,634	10,366	49%	966.44
64 Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/venue	656	656	-	0%	-
65 Child Care/Mileage Reimbursement	111	111	-	0%	-
69 Auditor Controllers	5,907	4,105	1,802	31%	-
70 Data Processing	238,338	56,713	181,626	76%	20,686.26
72 Outreach - Printing	2,100	1,467	633	30%	633.00
73 Recruitment Advertising (e.g. Websites, Digital Marketing)	52,474	52,474	-	0%	-
78 Family, Community and Parent Engagement (including food/venue)	35,000	35,000	-	0%	-
79 (T/TA includes Mandatory trainings, Conferences and Trainings by Conten	175,000	137,670	37,330	21%	2,561.03
80 Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	6,891	1,889	5,002	73%	-
81 11. Other	-	-	-	0%	-
82 Site Security Guards	97,172	22,232	74,940	77%	-
84 Vehicle Operating/ Maintenance and Repair	94,060	17,859	76,201	81%	9,648.23
85 Equipment Maintenance Repair and Rental	2,307	(49)	2,356	102%	1,196.59
86 Dept of Health and Human Services - 211 Data Base (CCC)	9,881	7,901	1,980	20%	-
87 Other Operating Expenses (CSD Admin/Facs Mgt. Allocation, live scan)	96,979	78,607	18,372	19%	4,417.26
88 Health and Safety (Program Improvement Grant/Covid)	-	-	-	0%	-
89 Comprehensive Services with State Child Development Program	-	-	-	0%	-
90 TOTAL OTHER (6h)	1,922,486	587,275	1,335,211	69%	76,509.59
91 i. CONTRACTUAL (Object Class 6i)					
94 Health Consultant (LVN \$78,050)	34,032	(1,542)	35,574	105%	4,998.00
102 One Solution Technology	31,490	(2,560)	34,050	108%	-
103 Leadership Trainings/Seminars/Workshop	62,340	34,608	27,732	44%	3,272.50
104 Conferences/Trainings	24,834	24,834	-	0%	-

105	Family Development Credential	43,293	43,293	-	0%	-
111	Tutoring	6,000	6,000	-	0%	-
114	KinderCare	286,441	142,462	143,979	50%	20,318.35
116	Tiny Toes	105,902	73,768	32,134	30%	375.11
117	YMCA (East)	1,615,730	802,884	812,846	50%	-
121	Practice Based Coaching/Classroom Observation	69,298	33,103	36,195	52%	-
122	Teacher Recruitment	25,300	20,776	4,524	18%	198.45
123	Demographer	17,500	(1,910)	19,410	111%	6,300.00
124	CLOUDs	224,137	32,444	191,693	86%	11,041.43
125	f. CONTRACTUAL (Object Class 6f)	2,546,297	1,208,160	1,338,137	52.55%	46,503.84
126	I. TOTAL DIRECT CHARGES (6a-6h)	13,157,698	4,231,484	8,926,214	68%	582,298.95
127	j. INDIRECT COSTS	966,988	372,863	594,125	61%	30,810.44
128	k. TOTALS (ALL BUDGET CATEGORIES)	14,124,686	4,604,348	9,520,338	67%	613,109.39
	<i>Non-Federal Share (In-kind)</i>	<i>3,531,172</i>	<i>1,151,087</i>	<i>2,380,085</i>	<i>67%</i>	<i>153,277.35</i>

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD
2025 PROGRAMA HEAD START
PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026
A PARTIR DE FEBRERO 2026

DESCRIPCIÓN	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	Should be 66.67% PORCENTAJE DEL AÑO HASTA LA FECHA	FEBRERO 2026
A. PERSONAL	\$ 5,036,359	\$ 1,146,195	\$ 3,890,164	77.24%	151,626.28
B. BENEFICIOS SUPLEMENTARIOS	\$ 3,332,306	\$ 1,077,483	\$ 2,254,823	67.67%	280,696.74
D. EQUIPO	\$ -	\$ -	\$ -	0.00%	-
E. ARTICULOS DE OFICINA	\$ 280,201	\$ 192,195	\$ 88,006	31.41%	21,442.43
F. VIAJES	\$ 40,049	\$ 20,176	\$ 19,873	49.62%	5,520.07
G. CONSTRUCCIÓN	\$ -	\$ -	\$ -	0.00%	-
H. MISCELÁNEO	\$ 1,922,486	\$ 587,275	\$ 1,335,211	69.45%	76,510.00
I. CONTRATOS	\$ 2,546,297	\$ 1,208,160	\$ 1,338,137	52.55%	46,503.84
I. TOTAL DE CARGOS DIRECTOS	\$ 13,157,698	\$ 4,231,484	\$ 8,926,214	67.84%	582,299.36
j. CARGOS INDIRECTOS	966,988	\$ 372,863	594,125	61.44%	30,810.44
k. TOTAL-CATEGORÍAS DEL PRESUPU	\$ 14,124,686	\$ 4,604,348	\$ 9,520,338	67.40%	613,109.80
<i>In-Kind (Non-Federal Share)</i>	\$ 3,531,172	\$ 1,151,087	\$ 2,380,085	6.13%	153,277.45

CONDADO DE CONTRA COSTA – BURO DE SERVICIOS A LA COMUNIDAD
2025 PROGRAMA HEAD START
PERIODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE FBERERO 2026

	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL AÑO HASTA LA FECHA	FBERERO 2026
				66.67%	
1 a. PERSONAL (Clasificación de objeto 6a)					
2 Permanente	5,036,359	1,146,195	3,890,164	77.24%	151,626.28
9 TOTAL PERSONNEL (Object class 6a)	5,036,359	1,146,195	3,890,164	77.24%	151,626.28
10 b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
11 Permanente	3,332,306	1,077,483	2,254,823	67.67%	280,696.74
18 BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	3,332,306	1,077,483	2,254,823	67.67%	280,696.74
19 c. EQUIPO (Clasificación de objeto 6c)					
24 EQUIPO TOTAL (6c)	-	-	-	0.00%	-
25 d. ARTICULOS (Clasificación de objeto 6d)					
26 1. Articulos de Oficina	88,453	45,950	42,504	48.05%	8,807.18
27 2. Articulos de Home Base para EHS	89,840	52,088	37,752	42.02%	10,794.96
30 Articulos de transicion	8,662	8,662	-	0.00%	-
31 Articulos de computadora, reemplazos, actualización de software	51,797	45,829	5,968	11.52%	589.78
32 Articulos de salud y seguridad	2,589	1,357	1,232	47.59%	1,232.00
33 Articulos de discapacidades de salud mental	25,000	25,000	-	0.00%	-
34 Articulos de misceláneos	-	-	-	0.00%	-
35 Articulos de emergencia	3,256	3,256	-	0.00%	-
36 Articulos de familiar	3,604	3,054	550	15.26%	18.51
37 Costos de salud y bienestar de los empleados	7,000	7,000	-	0.00%	-
38 TOTAL DE ARTICULOS (Clasificación de objeto 6d)	280,201	192,195	88,006	31.41%	21,442.43
39 e. Viajar (Clasificación de objeto 6e)					
40 1. Viajes fuera de la ciudad	40,049	20,176	19,873	49.62%	5,520.07
43 VIAJES TOTALES (6e)	40,049	20,176	19,873	49.62%	5,520.07
44 g. CONSTRUCCIÓN (Clasificación de objeto 6g)					
48 TOTAL DE CONSTRUCCIÓN (6g)	-	-	-	0.00%	-
49 h. MISCELÁNEO (Clasificación de objeto 6h)					
50 1. Costo de Ocupación del Edificio/Renta	293,252	(253,456)	546,708	186.43%	13,200.54
51 2. Utilidades, Teléfono	30,433	(45,892)	76,325	250.80%	16,363.91
52 3. Seguro de responsabilidad civil infantil y de construcción	3,481	(53,298)	56,779	1631.12%	12,154.99
53 4. Mantenimiento/repación de edificios y otros costos de ocupación	522,285	316,674	205,611	39.37%	7,912.13
54 5. Viajes Locales	44,468	29,256	15,212	34.21%	1,271.45
56 Costo Nutritivo para Niños	301,568	161,140	140,428	46.57%	705.76
57 Reembolso de CACFP & USDA	(110,877)	5,585	(116,462)	105.04%	(15,208.00)
58 7. Servicios de Padres	-	-	-	0.00%	-
59 Registración de Conferencias para Padres (incluyendo comida/lugar)	-	-	-	0.00%	-
60 Recursos para Padres, Libros del Ser Padre , Videos	-	-	-	0.00%	-
61 PC Orientation, Trainings , materials and translation (including food/venue)	21,000	10,634	10,366	49.36%	966.44
64 PC Orientación, Formación, Materiales, Traducción (incluyendo comida/lugar)	656	656	-	0.00%	-
65 Policy Council Reuniones - (incluyendo comida/lugar)	111	111	-	0.00%	-
66 Actividades de Padres	-	-	-	0.00%	-
69 Controladores auditores	5,907	4,105	1,802	30.51%	-
70 Proceso de datos	238,338	56,713	181,626	76.21%	20,686.26
71 Publicaciones/Publicidad/Impresión	-	-	-	0.00%	-
72 Divulgación - Imprenta	2,100	1,467	633	30.14%	633.00
73 anuncio de reclutamiento	52,474	52,474	-	0.00%	-
74 Capacitación o desarrollo del personal	-	-	-	0.00%	-
78 Envolvramiento de padres, familia y comunidad (incluyendo comida/lugar)	35,000	35,000	-	0.00%	-
79 (T/TA includes Mandatory trainings, Conferences and Trainings by Content)	175,000	137,670	37,330	21.33%	2,561.03
80 Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	6,891	1,889	5,002	72.59%	-
82 Guardia de seguridad de centros	97,172	22,232	74,940	77.12%	-
84 Reparación y mantenimiento de vehículos	94,060	17,859	76,201	81.01%	9,648.23
85 Mantenimiento Reparación y Renta de equipos	2,307	(49)	2,356	102.12%	1,196.59
86 Dept of Health and Human Services - 211 Data Base (CCC)	9,881	7,901	1,980	20.04%	-
87 Otros gastos operativos (Hechos administrativos y otros administrativos)	96,979	78,607	18,372	18.94%	4,417.26
90	1,922,486	587,275	1,335,211	69.45%	76,509.59
91 i. CONTRACTUAL (Object Class 6i)					
94 Consultor de Salud (LVN \$78,050)	34,032	(1,542)	35,574	104.53%	4,998.00
102 One Solution Technology	31,490	(2,560)	34,050	108.13%	-
103 Capacitaciones/seminarios/talleres de liderazgo	62,340	34,608	27,732	44.49%	3,272.50
104 Conferencia/Capacitaciones	24,834	24,834	-	0.00%	-
105 Credencial de Desarrollo Familiar	43,293	43,293	-	0.00%	-
111 Tutoría	6,000	6,000	-	0.00%	-
114 KinderCare	286,441	142,462	143,979	50.26%	20,318.35
116 Tiny Toes	105,902	73,768	32,134	30.34%	375.11
117 YMCA (East)	1,615,730	802,884	812,846	50.31%	-
121 Practice Based Coaching/Classroom Observation	69,298	33,103	36,195	52.23%	-
122 Teacher Recruitment	25,300	20,776	4,524	17.88%	198.45

123	Demógrafo	17,500	(1,910)	19,410	110.91%	6,300.00
124	CLOUDs	224,137	32,444	191,693	85.52%	11,041.43
125	TOTAL DE CONTRATOS (6f)	2,546,297	1,208,160	1,338,137	52.55%	46,503.84
126	i. TOTAL DE CARGOS DIRECTOS (6a-6h)	13,157,698	4,231,484	8,926,214	67.84%	582,298.95
127	j. CARGOS INDIRECTOS	966,988	372,863	594,125	61.44%	30,810.44
128	k. TOTAL (CATEGORÍAS DEL PRESUPUESTO)	14,124,686	4,604,348	9,520,338	67.40%	613,109.39
127	<i>Donación de mercancías y servicios</i>	<i>3,531,172</i>	<i>1,151,087</i>	<i>2,380,085</i>	<i>67.40%</i>	<i>153,277.35</i>

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2025 EARLY HEAD START PROGRAM

BUDGET PERIOD JULY 2025 - JUNE 2026

As Of February 2026

1	2	3	4	5	
DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 67% % YTD	Feb-26
a. PERSONNEL	1,224,885	295,055	929,830	75.91%	184,271
b. FRINGE BENEFITS	803,844	244,251	559,593	69.61%	105,449
c. EQUIPMENT	-	-	-	-	
d. SUPPLIES	85,596	41,465	44,131	51.56%	12,973
e. TRAVEL	17,164	8,992	8,172	47.61%	2,263
f. CONSTRUCTION	-	-	-	-	
g. OTHER	574,780	236,064	338,716	58.93%	35,160
h. CONTRACTUAL	3,511,212	1,643,330	1,867,882	53.20%	88,330
i. TOTAL DIRECT CHARGES	6,217,481	2,469,157	3,748,324	60.29%	428,447
j. INDIRECT COSTS	235,175	36,885	198,290	84.32%	17,524
k. TOTAL-ALL BUDGET CATEGORIES	6,452,656	2,506,042	3,946,614	61.16%	445,971
<i>In-Kind (Non-Federal Share)</i>	1,613,164	646,472	986,654	60.42%	111,493

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

**2025 EARLY HEAD START PROGRAM
BUDGET PERIOD JULY 2025 - JUNE 2026**

AS OF February 2026

	1	2	3	4	5	February
	Total Budget	Remaining Budget	Total YTD Actual	Should be 67% % YTD	February 2026	
1 a. PERSONNEL (Object Class 6a)						
2 Permanent (staff)	1,224,885	295,055	929,830	76%	184,271.49	
9 TOTAL PERSONNEL (6a)	1,224,885	295,055	929,830	76%	184,271.49	
10 b. FRINGE BENEFITS (Object Class 6b)	-	-	-	0%	-	
11 Permanent Staff	803,844	244,251	559,593	70%	105,448.52	
18 TOTAL FRINGE (6b)	803,844	244,251	559,593	70%	105,448.52	
19 c. EQUIPMENT (Object Class 6d)	-	-	-	0%	-	
24 TOTAL EQUIPMENT (6c)	-	-	-	-	-	
25 d. SUPPLIES (Object Class 6e)	-	-	-	0%	-	
26 1. Office Supplies	17,967	(4,461)	22,428	125%	3,004.62	
27 2. Child and Family Services Supplies	32,074	13,480	18,594		7,931.07	
30 Transition Supplies	6,306	6,306	-		-	
31 Computer Supplies, Software Upgrades, Computer Repl	10,771	10,440	331	3%		
32 Health/Safety Supplies	1,413	(639)	2,052	145%	-	
33 Mental Health/Disabilities Supplies	10,000	10,000	-		-	
35 Emergency Supplies	1,949	1,949	-		-	
37 Household Supplies	2,116	1,931	185	9%	4.14	
37 Employee Health and Welfare costs	3,000	2,459	541	18%	-	
38 TOTAL SUPPLIES (6d)	85,596	41,465	44,131	52%	10,939.83	
39 e. Travel (Object Class 6c)	-	-	-	0%	-	
40 1. Out-of-Town Travel	17,164	8,992	8,172	48%	2,263.06	
43 TOTAL TRAVEL (6e)	17,164	8,992	8,172	48%	2,263.06	
44 f. CONSTRUCTION (Object Class 6f)	-	-	-	0%	-	
48 TOTAL CONSTRUCTION (6f)	-	-	-	-	-	
49 g. OTHER (Object Class 6g)	-	-	-	0%	-	
50 1. Building occupancy Costs/Rents & Leases	91,679	(10,669)	102,348	112%	3,367.00	
51 2. Utilities, Telephone	6,549	(20,872)	27,421	419%	5,697.87	
52 3. Building & Child Liability Insurance	1,492	(17,434)	18,926	1269%	16,468.05	
53 4. Building Maintenance/Repair and Other Occupancy Cos	144,908	83,055	61,853	43%	72.97	
54 5. Local Travel	10,486	6,198	4,288	41%	31.94	
56 Child Nutrition Costs	114,667	87,876	26,791	23%	157.96	
57 USDA and CACFP Reimbursements	(47,519)	(17,882)	(29,637)		(3,404.00)	
58 7. Parent Services	-	-	-		-	
61 PC Orientation, Trainings , materials and translation (inc	9,000	5,478	3,522	39%	414.20	
64 Parent Activities-Sites, PC, BOS luncheon & Appreciat	281	193	88	31%	-	
65 Child Care/Mileage Reimbursement	47	47	-		-	
66 8. Accounting & Legal Services	-	-	-		-	
69 Auditor Controllers	2,532	2,532	-		-	
70 Data Processing	36,431	(7,281)	43,712	120%	6,895.42	
71 9. Publications/Advertising/Printing	-	-	-		-	
72 Outreach - Printing	900	612	288	32%	288.00	
73 Recruitment Advertising (e.g. Websites, Digital Marketin	22,489	22,489	-		-	
78 Family, Community and Parent Engagement (including.f	10,000	9,922	78	1%	78.20	
79 (T/TA includes Mandatory trainings, Conferences and Tr	74,999	61,029	13,970	19%	2,757.38	
80 Agency Memberships (WIPFLI, Meeting Fees, NHSA, N	2,953	831	2,123	72%	-	
81 11. Other	-	-	-		-	
82 Site Security Guards	32,202	(11,015)	43,217	134%	-	
84 Vehicle Operating/ Maintenance and Repair	30,312	22,219	8,093	27%	2,001.11	
85 Equipment Maintenance Repair and Rental	989	(7,356)	8,345	844%	435.93	
86 Dept of Health and Human Services - 211 Data Base	4,235	4,235	-		-	
87 Other Operating EABpenses (CSD Admin/Facs Mgt. Allc	25,148	21,857	3,291	13%	(101.58)	
90 TOTAL OTHER (6g)	574,780	236,064	338,716	59%	35,160.46	
91 h. CONTRACTUAL (Object Class 6h)	-	-	-	0%	-	
94 Health Consultant (LVN \$78,050)	14,585	1,355	13,230	91%	2,142.00	
98 Health Consultant (LVN)	-	(2,016)	2,016		-	
101 4. Training & Technical Assistance	-	-	-		-	
102 One Solution Technology	13,496	(4,606)	18,102	134%	-	
103 Leadership Trainings/Seminars/Workshop	26,717	5,984	20,733	78%	1,402.50	
104 Conferences/Trainings	10,643	10,643	-		-	
105 Family Development Credential	18,554	18,554	-		-	
111 Tutoring	4,000	4,000	-		-	

113	Crossroads	180,466	115,863	64,603	36%	20,839.80
114	KinderCare	736,613	350,104	386,509	52%	54,183.48
115	Martinez ECC	1,702,038	854,344	847,694	50%	-
116	Tiny Toes	78,646	56,695	21,951	28%	277.86
117	YMCA (East)	563,147	194,448	368,699		-
121	Practice Based Coaching/Classroom Observation	29,699	17,772	11,927	40%	-
122	Teacher Recruitment	8,700	5,038	3,662	42%	160.65
123	Demographer	7,500	1,110	6,390	85%	2,700.00
124	CLOUDs	116,408	14,043	102,365	88%	6,623.37
125	TOTAL CONTRACTUAL (6h)	3,511,212	1,643,330	1,867,882	53%	88,329.66
126	i. TOTAL DIRECT CHARGES (6a-6h)	6,217,481	2,469,157	3,748,324	60%	428,446.49
127	j. INDIRECT COSTS	235,175	36,885	198,290	61%	17,523.90
128	k. TOTALS (ALL BUDGET CATEGORIES)	6,452,656	2,506,042	3,946,614	61%	445,970.39
	<i>Non Federal Share</i>	1,633,125	646,472	986,654	60%	111,492.60

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA DE EARLY HEAD START

PERÍODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE FEBRERO 2026

1	2	3	4	5	
	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	Should be 67% PORCENTAJE DEL AÑO HASTA LA FECHA	FEBRERO 2026
DESCRIPCIÓN					
a. PERSONAL	1,224,885	295,055	929,830	75.91%	184,271
b. BENEFICIOS SUPLEMENTARIOS	803,844	244,251	559,593	69.61%	105,449
c. EQUIPO	-	-	-	0.00%	
d. ARTICULOS DE OFICINA	85,596	41,465	44,131	51.56%	12,973
e. VIAJES	17,164	8,992	8,172	47.61%	2,263
g. CONSTRUCCIÓN	-	-	-	0.00%	
h. MISCELÁNEO	574,780	236,064	338,716	58.93%	35,160
f. CONTRATOS	3,511,212	1,643,330	1,867,882	53.20%	88,330
i. TOTAL DE CARGOS DIRECTOS	6,217,481	2,469,157	3,748,324	60.29%	428,447
j. CARGOS INDIRECTOS	235,175	36,885	198,290	84.32%	17,524
k. TOTAL-CATEGORIAS DEL PRESUP	6,452,656	2,506,042	3,946,614	61.16%	445,971
<i>Donación de mercancías y servicios (In-</i>	<i>1,613,164</i>	<i>646,472</i>	<i>986,654</i>	<i>60.42%</i>	<i>111,493</i>

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2025 PROGRAMA DE EARLY HEAD START
PERIODO PRESUPUESTARIO JULIO 2025 - JUNIO 2026

A PARTIR DE FEBRERO 2026

1	2	3	4	5	
					Should be 67%
	PRESUPUEST O TOTAL	PRESUPUEST O RESTANTE	TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL AÑO HASTA LA FECHA	FEBRERO 2026
a. PERSONAL (Clasificación de objeto 6a)					
Permanente	1,224,885	295,055	929,830	76%	184,271
PERSONAL TOTAL (6a)	1,224,885	295,055	929,830	76%	184,271
b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
Permanente	803,844	244,251	559,593	70%	105,449
BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	803,844	244,251	559,593	70%	105,449
c. EQUIPO (Clasificación de objeto 6c)					
EQUIPO TOTAL (6c)	-	-	-	0%	-
d. ARTICULOS (Clasificación de objeto 6d)					
1. Artículos de Oficina	17,967	(4,461)	22,428	125%	3,005
2. Artículos de Home Base para EHS	32,074	13,480	18,594	58%	7,931
Artículos de transición	6,306	6,306	-	-	-
Artículos de computadora, reemplazos, actualización de software	10,771	10,440	331	3%	(19)
Artículos de discUacidades de salud mental	10,000	10,000	-	-	-
Artículos de emergencia	1,949	1,949	-	-	-
Artículos de familiar	2,116	1,931	185	9%	4
Costos de salud y bienestar de los empleados	3,000	2,459	541	18%	-
TOTAL DE ARTICULOS (Clasificación de objeto 6d)	85,596	41,465	44,131	52%	12,973
e. Viajar (Clasificación de objeto 6e)					
1. Viajes fuera de la ciudad	17,164	8,992	8,172	48%	2,263
VIAJES TOTALES (6e)	17,164	8,992	8,172	48%	2,263
f. CONSTRUCCIÓN (Clasificación de objeto 6f)					
TOTAL DE CONSTRUCCIÓN (6f)	-	-	-	0%	-
g. MISCELÁNEO (Clasificación de objeto 6g)					
1. Costo de Ocupación del Edificio/Renta	91,679	(10,669)	102,348	112%	3,367
2. Utilidades, Teléfono	6,549	(20,872)	27,421	419%	5,698
3. Seguro de responsabilidad civil infantil y de construcción	1,492	(17,434)	18,926	1269%	16,468
4. Mantenimiento/repación de edificios y otros costos de ocupación	144,908	83,055	61,853	43%	73
5. Viajes Locales	10,486	6,198	4,288	41%	32
6. Servicios Nutritivos					
Costo Nutritivo para Niños	114,667	87,876	26,791	23%	158
Reembolso de CACFP & USDA	(47,519)	(17,882)	(29,637)	-	(3,404)
7. Servicios de Padres					
PC Orientación, Formación, Materiales, Traducción (incluyendo comida/l	9,000	5,478	3,522	39%	414
Actividades de Padres - Urecciación, placas, broches, certificados, comid	281	193	88	31%	-
Reembolso para el cuidado de niños/Millas	47	47	-	-	-
8. Servicios de Contabilidad y Legal					
Contadores de Auditoria	2,532	2,532	-	-	-
Servicios de procesamientos de datos	36,431	(7,281)	43,712	120%	6,895
9. Publicaciones/Anuncios/Imprenta					
Outreach - Impresión	900	612	288	32%	288
Costo de expansión - propaganda	22,489	22,489	-	-	-
Envolumramiento de padres, familia y comunidad (incluyendo comida/lug	10,000	9,922	78	1%	78
(T/TA includes Mandatory trainings, Conferences and Trainings by Conte	74,999	61,029	13,970	19%	2,757
Membresias (WIPFLI, Meeting Fees, NHSA, NAEYC)	2,953	831	2,123	72%	-
11. Misceláneo					
Guardia de seguridad de centros	32,202	(11,015)	43,217	134%	-
Reparación y mantenimiento de vehículos	30,312	22,219	8,093	27%	2,001
Mantenimiento Reparación y Renta de equipos	989	(7,356)	8,345	844%	436
Departamento de salud y servicios humanos	4,235	4,235	-	-	-
Otros gastos operativos (Hechos administrativos y otros adminstrativos)	25,148	21,857	3,291	13%	(102)
TOTAL DE MISCELÁNEO (6g)	574,780	236,064	338,716	59%	35,160
h. CONTRATOS (Clasificación de objeto 6h)					
Consultor de Salud (LVN \$78,050)	14,585	1,355	13,230	91%	2,142
Consultor de Salud (LVN)	-	(2,016)	2,016	-	-
Consultor de Head Start	-	-	-	-	-
One Solution Technology	13,496	(4,606)	18,102	134%	-
CUacitaciones/seminarios/talleres de liderazgo	26,717	5,984	20,733	78%	1,403
Conferencia/CUacitaciones	10,643	10,643	-	-	-
Credencial de Desarrollo Familiar	18,554	18,554	-	-	-
Tutoría	4,000	4,000	-	-	-
Crossroads	180,466	115,863	64,603	36%	20,840
KinderCare	736,613	350,104	386,509	52%	54,183
Martinez ECC	1,702,038	854,344	847,694	50%	-

Tiny Toes	78,646	56,695	21,951	28%	278
YMCA (EAST)	563,147	194,448	368,699		-
Practice Based Coaching/Classroom Observation	29,699	17,772	11,927	40%	-
Teacher Recruitment	8,700	5,038	3,662	42%	161
DemógrUo	7,500	1,110	6,390	85%	2,700
CLOUDs	116,408	14,043	102,365	88%	6,623
TOTAL DE CONTRATOS (6h)	3,511,212	1,643,330	1,867,882	53%	88,330
i. TOTAL DE CARGOS DIRECTOS (6a-6h)	6,217,481	2,469,157	3,748,324	60%	428,446
j. CARGOS INDIRECTOS	235,175	36,885	198,290	84%	17,524
k. TOTAL (CATEGORIAS DEL PRESUPUESTO)	6,452,656	2,506,042	3,946,614	61%	445,970
<i>Donación de mercancías y servicios</i>	1,633,125	646,472	986,654	60%	111,493

February 2026 Credit Card Report

Head Start	
Category	Expenditures
Training & Registration	\$0.00
Household Expense	\$0.00
Other Travel Employees	\$2,196.35
Books, Periodicals	\$252.04
Rents & Leases - Property	\$0.00
Educational Supplies	\$0.00
Misc Services/Supplies	\$2,627.74
	\$5,076.13

Early Head Start	
Category	Expenditures
Training & Registration	\$0.00
Household Expense	\$0.00
Other Travel Employees	\$5,124.88
Books, Periodicals	\$252.05
Rents & Leases - Property	\$0.00
Educational Supplies	\$0.00
Misc Services/Supplies	\$1,067.70
	\$6,444.63

Total **\$11,520.76**

Febrero 2026 Reporte de Tarjeta de Credito

Head Start	
Categoría	Gastos
Capacitación y registro	\$0.00
Gastos del programa	\$0.00
Viajes de empleados y otros	\$2,196.35
Publicaciones periódicas y libros	\$252.04
Propiedad, Alquileres y arrendamientos	\$0.00
Suministros educativos	\$0.00
Servicios/Suministros Diversos	\$2,627.74
	\$5,076.13

Early Head Start	
Categoría	Expenditures
Capacitación y registro	\$0.00
Gastos del programa	\$0.00
Viajes de empleados y otros	\$5,124.88
Publicaciones periódicas y libros	\$252.05
Propiedad, Alquileres y arrendamientos	\$0.00
Suministros educativos	\$0.00
Servicios/Suministros Diversos	\$1,067.70
	\$6,444.63

Total **\$11,520.76**



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-1443

Agenda Date: 4/15/2026

Agenda #: 9.



FY2025-26 Self-Assessment

April 15, 2026

Ayalew Lidete

Community Services Bureau

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

What Areas Were Reviewed?

- **Supporting Safe and Healthy Learning**
- **Program Design, Management, and Improvement**
- **ERSEA (Eligibility, Recruitment, Selection, Enrollment, and Attendance)**
- **Fiscal Infrastructure**

Supporting Safe & Healthy Learning Environment

- **100% of the sites were observed (Direct & Partner Sites)**
 - Including all classrooms
 - Observed with Health & Safety Tool (33 indicators)
- **70% of the sites score above 90% in compliance**
- **30% sites scored above 80%**
 - All the issues were addressed promptly.

Program Design, Management, and Improvement

- **Multi-Layered Monitoring**
 - Daily, Monthly, quarterly, Semi-Annual and Annual review cycles.
- **Data Driven decision making**
 - Community Assessments findings inform slot placement, service duration, and program offerings.
- **Transparent Documentation**
 - Clouds & Track-it ensure real time feedback and tracking
- **Engaged Governance**
 - Policy Council & Board of Supervisors actively involved in oversight and decision making



Eligibility, Recruitment, Selection Enrollment & Attendance

- **80 Child files were reviewed**
 - Overall, 99% Compliance Rate
- **Real-time data management systems**
 - Monitoring the waitlist, accepted enrollments, and site vacancies .
- **Our robust verification process protects against fraud**
- **We collaborate with the school districts, SELPA, and the Regional Center of the Eastbay to support enrollment of children with disabilities**

Fiscal Infrastructure

- **Fiscal Leadership**
 - Alexandra Heinitz
 - CPA with 15+ years of Accounting
- **Accounting Systems**
 - GAAP and accrual process
 - Workday for financial management functions
- **Timekeeping for Employees**
 - PeopleSoft, EcoTime, and Time study buddy
- **Monitoring conducted monthly.**

Findings



No Findings



Opportunities for Growth

- **Enhanced Personnel file monitoring with our Partner Sites**
 - It is essential that we maintain program-wide compliance
 - Currently being implemented

Questions?



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-1444

Agenda Date: 4/15/2026

Agenda #: 10.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-1445

Agenda Date: 4/15/2026

Agenda #: 11.
