EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

Drainage Area		FY 2023-24					FY 2024-25				
		Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 1010A	Shadow Creek	$ 105.94	$ 32.00	1,021	$ 32,687	$ 100.16	$ 109.75	$ 83.51	1,021	$ 85,303	$ 261.39

Drainage Area		FY 2023-24						FY 2024-25						
		Beginning Fund Balance at start of July 1, 2023	Assessment Revenue	Maintenance Expense	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2024	Estimated Beginning Fund Balance at start of July 1, 2024	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2025	Target Reserve Fund per Engineer's Report
DA 1010A	Shadow Creek	$ 277,981	$ 32,687	$ 90,000	$ 1,400	$ -	$ 91,400	$ 219,268	$ 85,303	$ 84,000	$ 1,400	$ -	$ 219,171	$ 313,100

Drainage Area		IAU Rate					
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
DA 1010A	Shadow Creek	$ 39.65	$ 34.26	$ 11.30	$ 2.00	$ 32.00	$ 83.51