

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 07/23/2025 : BDA-25-00126

12:40 PM
07/24/2025
Page 1 of 2

Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00126
Amendment Date	07/23/2025
Description	Move IT Project Supplemental funding from Dept of Information Technology (DoIT) to Telecommunications to cover charges from Public Works to upgrade the hilltop cameras and servers.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2270:MAINTENANCE - EQUIPMENT	1050 ADMINISTRATION (Home Org)	1050 ADMINISTRATION	100300 GENERAL	\$0.00	\$160,541.00	Move supplemental funding from Dept/Org 0147/1050 to Dept/Org 0060/4295 for Hilltop Camera and Server Upgrade work done by Public Works. Work orders X94067, X46124, X46125, X46147, X46131, X46123, X46252.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

View Budget Amendment: Budget
Amendment: FY 2024-25 - Operating Budget
on 07/23/2025 : BDA-25-00126

12:40 PM
07/24/2025
Page 2 of 2

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2284:REQUESTED MAINTENANCE	1050 ADMINISTRATION (Home Org)	4295 MICROWAVE MAINTENANCE	100300 GENERAL	\$160,541.00	\$0.00	Move supplemental funding from Dept/Org 0147/1050 to Dept/Org 0060/4295 for Hilltop Camera and Server Upgrade work done by Public Works. Work orders X94067, X46124, X46125, X46147, X46131, X46123, X46252.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/23/2025 03:24:51 PM	07/24/2025	Michelle Colefield	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/24/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/24/2025 10:40:46 AM		Arlene Gutierrez (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/24/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		