



CONTRA COSTA COUNTY

AGENDA

North Richmond Mitigation Fee Committee

Friday, May 22, 2026

2:00 PM

|| Richmond City Council Chambers ||
440 Civic Center Plaza
Richmond, CA 94804

The public may attend this meeting in person at the above location.

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Welcome and Introductions.
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. APPROVE the June 20, 2025 Meeting Minutes. [26-2223](#)
Attachments: [3. Minutes_6-20-2025](#)
4. RECEIVE the following reports. [26-2224](#)
Attachments: [4.a. Committee Board Advisory Body Annual Report - 2025](#)
[4.b. Actual Tonnage & Revenue - Final for 2024/2025](#)
[4.c. Actual Tonnage & Revenue - Update for 2025/2026](#)
[4.d. Tonnage & Revenue Projection - 2026/2027](#)
[4.e. Right-of-Way Clean-up Tonnage from Hot Spot Crew](#)
5. RECEIVE and DISCUSS Fred Jackson Way banner staff report [26-2225](#)
Attachments: [5. Staff Report Banners](#)
6. DISCUSS and APPROVE the Amended 2024/2025 Expenditure Plan to be recommended for adoption by the Richmond City Council and County Board of Supervisors. [26-2226](#)
Attachments: [6. Amended 2024-2025 Expenditure Plan - with Attachments](#)

7. RECEIVE the following reports. [26-2227](#)
Attachments: [7.a. EP Budget Expenditure Summary 24-25](#)
[7.b. EP Budget Expenditure Summary 24-25 - Amended](#)
8. DISCUSS and APPROVE the 2026/2027 Expenditure Plan to be recommended for adoption by the Richmond City Council and County Board of Supervisors. [26-2228](#)
Attachments: [8.a. 2026-27 EP Clean](#)
[8.b. 2026-27 EP Redline](#)
9. ADJOURN until the next North Richmond Mitigation Fee Committee meeting currently scheduled for October 16, 2026.

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 30 Muir Rd, Martinez, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Justin Sullivan, Committee Staff
Phone: (925) 655-2914, Email: Justin.Sullivan@dcd.cccounty.us