

**EXHIBIT A**

**Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)**

Drainage Area	FY 2023-24					FY 2024-25				
	Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 67A Rossmoor	\$ 130.97	\$ 1.00	3,310	\$ 3,310	\$ 3.13	\$ 145.64	\$ 1.00	3,310	\$ 3,310	\$ 3.13

Drainage Area	FY 2023-24						FY 2024-25						Target Reserve Fund per Engineer's Report
	Beginning Fund Balance at start of July 1, 2023	Assessment Revenue	Maintenance Expense	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2024	Estimated Beginning Fund Balance at start of July 1, 2024	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2025	
DA 67A Rossmoor	\$ 403,481	\$ 3,310	\$ 54,500	\$ 500	\$ -	\$ 55,000	\$ 351,791	\$ 3,310	\$ 54,500	\$ 500	\$ -	\$ 300,101	\$ 192,800

Drainage Area	IAU Rate					
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
DA 67A Rossmoor	\$ 10.57	\$ 7.85	\$ -	\$ 2.00	\$ 1.00	\$ 1.00