CONTRA COSTA COUNTY

Administration Building | 1025 Escobar St., Martinez, CA 94553

AGENDA

Tuesday, June 23, 2026

9:00 AM

BOARD OF SUPERVISORS

Supervisor John Gioia, District I
Supervisor Candace Andersen, District II
Supervisor Diane Burgis, District III
Supervisor Ken Carlson, District IV
Supervisor Shanelle Scales-Preston, District V

Clerk of the Board (925) 655-2000
clerkoftheboard@cob.cccounty.us

The public may attend the Board meeting in person and remotely via call-in or Zoom. Board meetings are televised live on Comcast Cable 27, ATT/U-Verse Channel 99, and WAVE Channel 32, and can be seen live online at www.contracosta.ca.gov. Meetings of the Board are closed-captioned in real time. For real time translation of the Board of Supervisors meeting, please go to the Wordly website: https://attend.wordly.ai/join/UPPW-1508.

Persons who wish to address the Board during public comment or with respect to an item on the agenda may comment in person or may call in during the meeting by dialing 1 855-758-1310. A caller should indicate they wish to speak on an agenda item by pushing "#2" on their phone. Persons who wish to address the Board in person should complete the form provided for that purpose. Access via Zoom is also available using the following link: https://cccounty-us.zoom.us/j/81863939331. Those participating via Zoom should indicate they wish to speak on an agenda item by using the “raise your hand” feature in the Zoom app. To provide contact information, please contact Clerk of the Board at clerkoftheboard@cob.cccounty.us or call 925-655-2000. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the Board will continue the meeting in person without remote access.

Public comments generally will be limited to two minutes per speaker. In the interest of facilitating the business of the Board, the total amount of time that a member of the public may use in addressing the Board on all agenda items is 10 minutes. Your patience is appreciated.

A lunch break or closed session may be called at the discretion of the Board Chair. Staff reports related to open session items on the agenda are also accessible online at www.contracosta.ca.gov.

1. CALL TO ORDER; ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. CLOSED SESSION

A. CONFERENCE WITH LABOR NEGOTIATORS (Gov. Code § 54957.6)

1. Agency Negotiators: Monica Nino.

Employee Organizations: Public Employees Union, Local 1; AFSCME Locals 512 and 2700; California Nurses Assn.; SEIU Locals 1021 and 2015; District Attorney Investigators' Assn.; Deputy Sheriffs Assn.; United Prof. Firefighters I.A.F.F., Local 1230; Physicians' & Dentists' Org. of Contra Costa; Western Council of Engineers; United Chief Officers Assn.; Contra Costa County Defenders Assn.; Contra Costa County Deputy District Attorneys' Assn.; Prof. & Tech. Engineers IFPTE, Local 21; and Teamsters Local 856.

2. Agency Negotiators: Monica Nino.

Unrepresented Employees: All unrepresented employees.

B. CONFERENCE WITH LEGAL COUNSEL--EXISTING LITIGATION (Gov. Code § 54956.9(d)(1))
1. Dhondup Lhamo and Thupten Dharab v. County of Contra Costa, et al., Contra Costa County Superior Court, Case No. C25-00684
2. County of Santa Clara, et al. v. United States Immigration and Customs Enforcement, et al., United States District Court, Northern District of California, Case No. 5:26-cv-05604-SVK
C. CONFERENCE WITH LEGAL COUNSEL--ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to Gov. Code, § 54956.9(d)(2): [One potential case]

4. Inspirational Thought-

Owning our story and loving ourselves through that process is the bravest thing we'll ever do." — Brené Brown, author

5. CONSIDER CONSENT ITEMS (Items listed as C.1 through C.205 on the following agenda) – Items are subject to removal from Consent Calendar by request of any Supervisor. Items removed from the Consent Calendar will be considered with the Discussion Items.

6. PRESENTATIONS

PR.1 PRESENTATION from Contra Costa Mosquito and Vector Control District. (Supervisor Burgis)

PR.2 PRESENTATION recognizing the New Motor Vehicle's ZEV Readiness Award. (Kimberlee Vaye, Asst. Director, California New Motor Vehicle Board)

PR.3 PRESENTATION proclaiming June 2026 as National Pride Month and to recognize the contributions to the LGBTQ+ community with the collaboration of the Inclusivity and Wellness Center and the Community of Pride Learning Community at Diablo Valley College. (Supervisor Carlson)

PR.4 PRESENTATION recognizing the graduating participants of the County's Certified Election Observer Program. (Kristin Connelly, Clerk-Recorder)

7. DISCUSSION ITEMS

D.1. HEARING to consider adopting Traffic Resolution No. 2026/4556 approving and authorizing an 18-month extension of the temporary road closure of South Broadway Avenue between the city limits of Pittsburg and extending northerly to Maylard Street, beginning June 27, 2026, and continuing for 18 months through December 27, 2027, to prevent illegal and criminal activity, as recommended by the Public Works Director, Bay Point area. (No fiscal impact) (Chris Lau, Public Works Department) **26-2660**

Attachments: Traffic Resolution-2026-4556

D.2. HEARING to consider adopting Traffic Resolution No. 2026/4557 to extend the temporary closure of Carquinez Scenic Drive, between the city limits of Martinez and McEwen Road, between sunset and sunrise, beginning June 27, 2026, and continuing for 18 months thereafter, through December 27, 2027, to prevent serious and continual illegal dumping and criminal activity, as recommended by the Public Works Director, Martinez area. (No fiscal impact) (Chris Lau, Public Works Department) **26-2661**

Attachments: Traffic Resolution: 2026/4557

D.3. HEARING to consider adoption of Resolution of Necessity No. 2026-224 for acquisition by eminent domain of real property required for the I-80 San Pablo Dam Road Interchange Improvement – Phase 2 Project, San Pablo area. (100% Contra Costa Transportation Authority Funds) (Warren Lai, Public Works Director) **RES 2026-224**

Attachments: Resolution of Necessity

D.4. HEARING to consider the Fiscal Year 2026-27 Tentative Report on Community Service Area EM-1 for the enhanced countywide emergency medical service system; and ADOPT Resolution 2026-225 confirming the Tentative Report and the assessments specified in the report, countywide. (100% County Service Area EM-1 Fund) (Marshall Bennett, Emergency Medical Services Director) **RES 2026-225**

Attachments: CSA EM-1 FY 2026-27 Tentative Report

D.5. CONSIDER accepting the monthly update on the activities and oversight of the County's Head Start Program; APPROVE the Head Start Program's 2026-27 Admission Priorities and Selection Criteria, Recruitment and Enrollment Plan, and Planning Calendar; and provide guidance, as recommended by the Employment and Human Services Director. (Marla Stuart, Employment and Human Services Director) **26-2662**

Attachments: June 2026 BOS Head Start Update - FINAL
1. FY26-27 Admissions Priorities and Selection Criteria
2. FY26-27 Recruitment and Enrollment Plan
3. FY26-27 Head Start Planning Calendar
4. CCB-26-10 FY26-27 CalWORKs Initial Contract Amount
5. CCB-26-11 FY26-27 Direct Service Child Care and Development Initial Allocations
6. CCB-26-12 FY26-27 Voucher-Based Initial Allocations
7. New HSPPS Compliance Timeline and Analysis

D.6. CONSIDER approving a policy on disruption of telephonic or internet service during meetings of the Board of Supervisors. (Thomas Geiger, County Counsel) **26-2663**

Attachments: Attachment - Policy on Disruption of Telephonic or Internet Service

D.7 CONSIDER consent item previously removed.

D.8 PUBLIC COMMENT (2 Minutes/Speaker)

D.9 CONSIDER reports of Board members.

8. ADJOURN in memory of Jack and Lynne Lloyd, extraordinary contributors to the East Bay community and in memory of Sue Rainey, Pioneering Municipal Leader and Healthcare Professional

9. CONSENT CALENDAR

Airport

C.1. APPROVE and AUTHORIZE the Director of Airports, or designee, to execute an amendment to the November 1, 2020, On-Call Consulting Services Agreement between the County and Mead & Hunt, Inc., to extend the contract from June 30, 2026, to December 31, 2026. (100% Airport Enterprise Fund) **26-2664**

C.2. APPROVE and AUTHORIZE the Director of Airports, or designee, to execute a lease between the County, as Lessor, and TrexAir Aviation Academy, LLC, as Tenant, for 2,223 square feet of hangar space located at 145 John Glenn Drive, Concord, for a term of one year, at an initial rent of $1,467 per month, and annual rent escalators of 3%, beginning July 1, 2026. DELEGATE authority to the Director of Airports, or designee to terminate the agreement in accordance with the terms of the lease if deemed necessary. (100% Airport Enterprise Fund) **26-2665**

Attachments: TrexAir Hangar Lease

Board of Supervisors

C.3. APPROVE allocations of Supervisorial District V Community Impact Funds in the amount of $30,000, as recommended by Supervisor Scales-Preston. **26-2827**

Attachments: Attachment A

C.4. APPROVE allocations from Supervisorial District 1 Community Impact Funds in the amount of $1 million, as recommended by Supervisor Gioia. **26-2847**

Attachments: Attachment A - Community Impact Fund D1 Allocation Recommendations
Attachment B - District 1 Town Halls Summary

C.5. ACCEPT Board members meeting reports for May 2026. **26-2828**

Attachments: District III May 2026 Report
District IV May 2026 report

Clerk of the Board

C.6. ADOPT Resolution No. 2026-231 recognizing June 28, 2026 as Community is Stronger Than Cancer Day, as recommended by Supervisor Andersen. **RES 2026-231**

C.7. ADOPT Resolution No. 2026-226 recognizing the collaboration of the Inclusivity and Wellness Center and the Community of Pride Learning Community at Diablo Valley College for their contributions to uplifting LGBTQIA+ students, as recommended by Supervisor Carlson. **RES 2026-226**

C.8. ADOPT Resolution No. 2026-227 recognizing Royal Grand Duke Sammy Spencer for his outstanding service, leadership, and advocacy on behalf of the LGBTQ+ community, as recommended by Supervisor Carlson. **RES 2026-227**

C.9. ADOPT Resolution No. 2026-228 recognizing Sue Frankel upon her retirement, as recommended by Supervisor Andersen. **RES 2026-228**

C.10. ADOPT Resolution No. 2026-229 recognizing Royal Grand Duchess Rhonda D'Moore for her outstanding service, leadership, and advocacy on behalf of the LGBTQ+ community, as recommended by Supervisor Carlson. **RES 2026-229**

C.11. ADOPT Resolution No. 2026-230 in honor of Kimberli S. Buckley on the occasion of her retirement from Contra Costa County, as recommended by the County Librarian. **RES 2026-230**

C.12. Acting as the governing board of the Contra Costa County Fire Protection District, ACCEPT the resignation of Mario DiPrisco, DECLARE a vacancy in the At Large Alternate #2 Seat on the Contra Costa County Fire Protection District Advisory Fire Commission effective June 30, 2026 for a term ending on June 30, 2028, and DIRECT the Clerk of the Board to post the vacancy, as recommended by the Fire Chief. **26-2667**

C.13. ACCEPT the Contra Costa Health Plan (CCHP) Compliance Quarterly Activity Report, as recommended by the CCHP Joint Conference Committee. (No fiscal impact) **26-2668**

Attachments: Attachment A - Compliance Quarterly Activities Report

C.14. ACCEPT a presentation by Contra Costa Mosquito and Vector Control District, as recommended by Supervisor Burgis. **26-2669**

Attachments: Nola Woods CCMVCD Presentation

C.15. ACCEPT the resignation of Joann M. Pavlinec from seat 4 on the East Richmond Heights Municipal Advisory Council, with a term end of December 31, 2026, as recommended by Supervisor Gioia. **26-2670**

C.16. ACCEPT the resignation of Maria Jehs, DECLARE a vacancy in the Appointee 4 seat on the Knightsen Town Advisory Council for a term ending December 31, 2028. and DIRECT the Clerk of the Board to post the vacancy, as recommended by Supervisor Burgis. **26-2671**

C.17. APPOINT Susanna Marshland to the District 1 seat on the First 5 - Contra Costa Children and Families Commission, for a term ending October 17, 2026, as recommended by Supervisor Gioia. **26-2672**

Attachments: Susanna Marshland-FACT Redacted

C.18. APPOINT Latonya Saucer to the Consumer #1 – West County seat, and Maya Hernandez to the Community #4 - East County Seat with terms ending April 30, 2028 on the Local Planning and Advisory Council for Early Care and Education, as recommended by the Family and Human Services Committee. **26-2673**

Attachments: 2025-26 CCCounty LPC Roster
Gutierrez, Maya (LPC) 05-01-26_Redacted
Saucer, LaTonya (LPC)_Redacted

C.19. APPOINT Bryan Harris to the City of Richmond's local seat on the Advisory Council on Aging for a term ending September 30, 2026, as recommended by the Family and Human Services Committee. **26-2674**

Attachments: ACOA Roster for FHS - Master
Harris, Bryan (ACOA) 10-27-25 Redacted
Harris, Bryan Resume Redacted
ACOA Roster for FHS - Master

C.20. APPROVE the Contra Costa County 2026 Comprehensive Local Child Care Planning Council Needs Assessment from the Local Planning and Advisory Council for Early Care and Education, as recommended by the Family and Human Services Committee. (No fiscal impact) **26-2675**

Attachments: Contra Costa County 2026 LPC Needs Assessment_FINAL_050526
CCCOE Needs Assessment 2026 3-Pager_FINAL_050826
Contra Costa LPC Needs Assessment Template V2_FINAL_042826

C.21. APPROVE Board meeting minutes for May 2026. **26-2676**

C.22. REAPPOINT Arnold Fitzpatrick to the District 3 seat on the County Library Commission to a term expiring June 30, 2030, as recommended by Supervisor Burgis. **26-2677**

C.23. REAPPOINT Eric Meinbress to the Member At-Large #1 seat on the Aviation Advisory Committee to a term expiring February 28, 2029, as recommended by the Airport Committee. **26-2678**

C.24. REAPPOINT Charles Kreling to the District 3 seat on the Contra Costa Merit Board to a term expiring June 30, 2030, as recommended by Supervisor Burgis. **26-2679**

C.25. REAPPOINT Jerry Holcombe to the Board Appointee #5 seat, and APPOINT Eswar Menon to the Board Appointee #9 and Mario DiPrisco to the Board Alternate seats on the Contra Costa County Employees' Retirement Association Board of Retirement to the new terms beginning July 1, 2026 and ending on June 30, 2029, as recommended by the Internal Operations Committee. **26-2680**

Attachments: County Seeks Applicants For Retirement Board News Release 4.13.2026
Holcombe, Jerry (CCCERA) 04-22-26 [D4]_Redacted
Menon, Eswar (CCCERA) 04-28-26 [D4]_Redacted
DiPrisco, Mario (CCCERA) 05-01-26 [D2]_Redacted
CCCERA Roster May 2026

C.26. RECOGNIZE the graduating participants of the County's Certified Election Observer Program, as recommended by the Clerk-Recorder. **26-2681**

Clerk-Recorder/Elections

C.27. APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Clerk-Recorder, to execute a purchase order with R-Computer in an amount not to exceed $5,980 to provide Pointnext Tech Care Essential Service which supports the Elections Information Management System server, for the period of June 14, 2026 through June 14, 2028. (100% General Fund) **26-2682**

Communications & Media

C.28. APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Office of Communications and Media, to execute a purchase order with CivicPlus, LLC in an amount not to exceed $16,000 for social media archiving, subject to the terms and conditions of the CivicPlus Master Services Agreement, for the period of July 1, 2026, through June 30, 2027. (100% Cable Franchise Fees) **26-2683**

Conservation & Development

C.29. APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with Crowe, LLP, to increase the payment limit by $100,000 to a new payment limit of $300,000, and extend the term from June 30, 2026 through June 30, 2028, for technical assistance services for the County's solid waste and recycling collection franchises. (100% Solid Waste Franchise Fees) **26-2829**

C.30. APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract with the Contra Costa Centre Association in an amount not to exceed $440,200 for transportation demand management services for the Contra Costa Centre area, for the period July 1, 2026 through June 30, 2027. (100% County Service Area M-31 Funds) **26-2830**

C.31. APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with Ambient Air, Inc., to increase the payment limit by $450,000 to a new payment limit of $1,500,000, with no change to the original term ending December 31, 2026, for the purchase or repair of additional heating and air conditioning equipment. (100% State and Federal Weatherization Program funds) **26-2831**

C.32. APPROVE and AUTHORIZE the Chair of the Board of Supervisors to execute a Franchise Agreement with Crockett Sanitary Service, Inc., a subsidiary of Republic Services, for solid waste, recycling, and organic waste collection services in Crockett, Port Costa and Tormey during the period from June 30, 2026, through June 30, 2045. (100% Franchise Fees) **26-2832**

Attachments: Exhibit A: County-Crockett Franchise Agreement and Exhibits

C.33. APPROVE the 2026/2027 North Richmond Waste and Recovery Mitigation Fee Expenditure Plan identifying the activities authorized to be funded with Mitigation Fee revenue and respective funding allocations for the period of July 1, 2026 through June 30, 2027, as recommended by the North Richmond Waste and Recovery Mitigation Fee Joint Expenditure Planning Committee. (100% North Richmond Mitigation Funds) **26-2843**

Attachments: 2026-27 NRMF Expenditure Plan

C.34. APPROVE the Family and Human Services Committee FY 2026/27 recommendations for the allocation of $4,068,983 in Measure X Housing funds to housing and homelessness related service projects, and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract with Bay Area Legal Aid in the amount of $1,000,000, and the Health Services Director, or designee, to execute specified contracts totaling $3,096,876 to implement specified projects. (100% Measure X Sales Tax) **26-2833**

Attachments: Attachment A - Recommendations FY 26-27
Attachment B- Program Descriptions FY 26-27 (002)

County Administration

C.35. APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with Hinderliter, de Llamas and Associates for sales tax audit and information services extending the termination date from June 30, 2026 to June 30, 2031 and increasing the payment limit by $225,000, from $1,125,000 to $1,350,000. (100% Measure X) **26-2684**

C.36. APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with Alta Planning + Design, Inc., to increase the contract payment limit by $53,175, from $249,998 to $303,173, for the Measure X Needs Assessment and Program Evaluation, with no change in the term ending January 1, 2027; and APPROVE the reallocation of $53,175 from the Measure X Administration allocation to the Measure X Needs Assessment and Program Evaluation allocation to fund the increased contract payment limit. (100% Measure X) **26-2685**

C.37. RECEIVE Civil Grand Jury Report No. 2607, entitled, "Ambulance Patient Offload Delays: Time is of the Essence", and REFER the report to the Health Services Department and the County Administrator, for response. **26-2686**

Attachments: CGJ Report No. 2607

County Counsel

C.38. RECEIVE public report of litigation settlement agreements that became final during the period May 1, 2026, through May 31, 2026, as recommended by County Counsel. **26-2687**

C.39. APPROVE amendments to the Conflict of Interest Code of the Central Contra Costa Sanitary District, as recommended by County Counsel. **26-2688**

Attachments: Exhibit A - Conflict of Interest Code for the Central Contra Costa Sanitary District
Exhibit B - Conflict of Interest Code for the Central Contra Costa Sanitary District - REDLINED

C.40. APPROVE and AUTHORIZE the County Counsel, or designee, to execute on behalf of the County a contract amendment with Sophus Consulting, to increase the payment limit by $75,000 to a new payment limit of $225,000 and extend the term through June 30, 2027, for additional case management consulting services. (100% General Fund) **26-2689**

Employment & Human Services

C.41. ADOPT Resolution No. 2026-232 to approve and authorize the Employment and Human Services Director, or designee, to execute a revenue agreement with the State of California Department of Community Services and Development, in an amount not to exceed $119,667 for the Supplemental Low Income Home Energy Assistance Program, for the period May 1, 2026, through May 31, 2027. (100% Federal) **RES 2026-232**

C.42. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Crystal McClendon-Gourdine, effective March 1, 2026, to increase the total payment limit by $110,000 for a new payment limit not to exceed $250,000, to provide Head Start Childcare Program consultation services, with no change to the term January 31, 2025, through June 30, 2027. (42% Measure X, 29% Federal, 29% State) **26-2690**

C.43. APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Employment and Human Services Director, a purchase order with Progress Software Corporation in an amount not to exceed $12,175 for the purchase of DevCraft Complete Licenses, a software development toolkit for building applications and web interfaces, for the period March 19, 2026, through October 28, 2029. (54% Federal, 38% State, 8% County General Fund) **26-2691**

C.44. APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Employment and Human Services Director a purchase order and related agreement with Euna Solutions, Inc., subject to their terms and conditions in an amount not to exceed $38,145 for the purchase of grant management software, for the period July 1, 2026, through June 30, 2029. (54% Federal; 38% State; 8% County General Fund) **26-2692**

C.45. APPROVE and AUTHORIZE the Auditor-Controller to issue payment on behalf of Employment and Human Services Director, or designee, to BIT California LLC dba Document Fulfillment Services (DFS) in an amount not to exceed $4,583,205 to replenish the CalSAWS Central Print Contra Costa County postage account for the period April 1, 2026, through June 30, 2028. (54% Federal, 38% State, 8% County) **26-2693**

Attachments: BO Calculation May 2026.xlsx

C.46. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Advocacy and Resolution Services in an amount not to exceed $201,600 to provide ombudsman, mediation and exit interview services, for the term July 1, 2026, through June 30, 2028. (54% Federal, 38% State, 8% County General Fund) **26-2694**

C.47. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an agreement amendment with Mount Diablo Unified School District to provide Early Head Start services, with no change to the payment limit of $615,728 and no change to the term period September 1, 2024, through June 30, 2027. (100% Federal) **26-2695**

C.48. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract renewal with We Care Services for Children in an amount not to exceed $904,871 to provide State preschool program services for the period July 1, 2026, through June 30, 2028. (100% State) **26-2696**

C.49. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics, in an amount not to exceed $950,400 to provide transitional housing and supportive services to eligible emancipated transitional aged former foster youth for the period July 1, 2026, through June 30, 2028. (100% State) **26-2697**

C.50. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics, in an amount not to exceed $540,000 to provide Kinship Support Services to relative caregivers in Central and West Contra Costa County for the period July 1, 2026, through June 30, 2027. (100% State) **26-2698**

C.51. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee to accept, and execute a revenue agreement, including any amendments or extensions thereof, pursuant to the agreement, with the City and County of San Francisco Economic and Workforce Development for fiscal years 25/26 and 26/27, in an amount not to exceed $100,000 for the California Jobs First Catalyst Program for the period July 1, 2025, through September 30, 2026. (100% State) **26-2699**

C.52. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an Interagency Agreement with Liberty Union High School District in an amount not to exceed $750,000 to provide employability skills training and individual education plan support for California Work Opportunity and Responsibility to Kids Welfare-to-Work participants for the period July 1, 2026, through June 30, 2029. (100% Federal) **26-2700**

C.53. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with STAND! For Families Free of Violence, in an amount not to exceed $132,744 to provide shelter and crisis line services for victims of intimate partner violence and their children for the period July 1, 2026, through June 30, 2027. (100% County General Fund) **26-2701**

C.54. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Empowered Aging, in an amount not to exceed $355,138 for Long-Term Care Ombudsman services for the period July 1, 2026, through June 30, 2028. (100% Measure X) **26-2702**

C.55. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with First Place for Youth, in an amount not to exceed $1,584,000 to provide transitional housing and support services to eligible emancipated transitional aged former foster youth for the period July 1, 2026, through June 30, 2028. (100% State) **26-2703**

C.56. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Empowered Aging in an amount not to exceed $611,677 for the provision of Long-Term Care Ombudsman services pursuant to the Older Americans Act for the period July 1, 2026, through June 30, 2027. (82% State, 18% Federal) **26-2704**

C.57. APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute two purchase order amendments to PO 17752 and PO 27245 on behalf of the Employment and Human Services Director with UBEO West LLC to increase the payment limit by $63,794 to a new limit of $3,354,169 and by $116,776 to a new limit of $414,914, respectively, to purchase Multi-function copier and printer services under the terms of a master agreement between the County and the company and extend the effective dates to December 23, 2019, through June 30, 2026, for both purchase orders. (8% County General Fund; 38% State; 54% Federal) **26-2705**

C.58. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute ten interagency agreements with public agencies and to execute one contract with a non-profit corporation, to deliver the Older Americans Act Title IIIC-1 Congregate Meal Program services by hosting and coordinating the Area Agency on Aging's Contra Costa Café meals sites and County will receive voluntary payment contributions for the period July 1, 2026, through June 30, 2029. (100% Program Participant Contributions) **26-2706**

C.59. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Wayfinder Family Services, in an amount not to exceed $673,150 to provide the Kinship Support Services Program to relative caregivers in East Contra Costa County for the period July 1, 2026, through June 30, 2027. (100% State) **26-2707**

C.60. APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment with Delta Personnel Services, Inc., dba Guardian Security Agency, to increase the payment limit by $2,443,957, to a new payment limit of $4,068,957 for security guard services and extend the term from June 30, 2026, to June 30, 2028. (54% Federal, 38% State, 8% County General Fund) **26-2708**

C.61. APPROVE and AUTHORIZE the Auditor-Controller, or designee, to issue reimbursement payments to private adoptions agencies approved by the Employment and Human Services Department, for a total amount not to exceed $800,000 to support the Private Adoption Agency Reimbursement Program (PAARP) pursuant to Welfare and Institutions Code 16122 per California State Assembly Bill 1301 for the period July 1, 2026, through June 30, 2028. (50% Federal, 50% State 2011 Realignment) **26-2709**

C.62. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics, in an amount not to exceed $612,500, to provide Family Preservation and Supportive Services to families referred by Children and Family Services and/or the County Probation Department for the period July 1, 2026, through June 30, 2027. (70% State; 30% County General Funds) **26-2710**

C.63. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Summit Building Services, Inc., in an amount not to exceed $1,344,168 to provide custodial services at various Community Services Bureau facilities for the term February 1, 2026, through June 30, 2027. (54% State, 46% Federal) **26-2711**

C.64. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics, in an amount not to exceed $1,600,000, to provide Comprehensive Prevention Plan Program services in the City of Antioch, CA, for the period July 1, 2026, through June 30, 2028. (100% State) **26-2712**

C.65. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract renewal with Star View Children and Family Services, Inc. dba Star View Community Treatment Facility, in an amount not to exceed $346,752 to provide youth residential placement services for the period July 1, 2026, through June 30, 2027. (70% State Realignment Funds, 30% County General Fund) **26-2713**

C.66. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a renewal contract with Meals on Wheels Diablo Region, with a payment limit not to exceed $1,000,000 to deliver the Older Americans Act Title IIIC-2 Senior Nutrition Home-Delivered Meals Program for the period July 1, 2026, through June 30, 2028. (100% County Measure X) **26-2714**

C.67. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Wayfinder Family Services, in an amount not to exceed $1,023,120 to provide family finding, engagement and resource family pre-approval supportive services for the period July 1, 2026, through June 30, 2027. (87% State, 13% Federal) **26-2715**

C.68. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Hummble Translations LLC, in an amount not to exceed $360,000 to provide document translation, interpretation, editing, and proofreading services for Children and Family Services clients for the period July 1, 2026, through June 30, 2027. (54% Federal, 38% State, 8% County) **26-2716**

C.69. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an interagency agreement with Contra Costa County Office of Education in an amount not to exceed $440,000 to provide Educational Liaison Services for children and youth in foster care for the period July 1, 2026, through June 30, 2028. (70% State, 30% County) **26-2717**

C.70. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Laboratory Corporation of America Holdings, a Corporation of Delaware, in an amount not to exceed $18,900, to provide genetic parentage testing services for the period July 1, 2026, through June 30, 2028. (70% State, 30% County) **26-2718**

C.71. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with One Solution Technology, Inc., in an amount not to exceed $500,000, for the purchase and migration of Child Location Observation Utilization Data System software for retention of child and family data, for the period June 23, 2026, through June 22, 2027. (100% State) **26-2719**

C.72. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Early Childhood Mental Health Program in an amount not to exceed $240,000 to provide Family Preservation Services for the period July 1, 2026, through June 30, 2028. (100% Federal) **26-2720**

C.73. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Wayfinder Family Services in an amount not to exceed $330,400 to provide adoptions support services for the term July 1, 2026, through June 30, 2028. (100% Federal) **26-2721**

C.74. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Rubicon Programs Incorporated to extend the term through June 30, 2027 and to increase payment limit to an amount not to exceed $3,525,910 to operate and manage Contra Costa County's America's Job Centers of California locations and provide Adult and Dislocated Worker Career services under the Workforce Innovation and Opportunity Act, for the term July 1, 2025, through June 20, 2027. (79% Federal, 21% State) **26-2722**

C.75. APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract renewal with Paradise Adolescent Homes, Inc., in an amount not to exceed $1,279,991 to provide residential placement and supportive services for Contra Costa County dependent foster youth for the period July 1, 2026, through June 30, 2027. (70% State, 30% County) **26-2723**

Fire Protection District

C.76. Acting as the governing board of the Contra Costa County Fire Protection District, APPROVE and AUTHORIZE the Fire Station 9 Redevelopment Project and the Public Works Director, on behalf of the Fire Chief, or designee, to advertise the Project, in the unincorporated Pacheco area. (100% Contra Costa County Fire Protection District Capital Construction Fund) **26-2724**

Attachments: Fire Station 9 Redevelopment Final IS-MND
Fire Station 9 Redevelopment NOD

Geological Hazard Abatement Districts

C.77. Acting as the governing board of the California Tradewinds Geological Hazard Abatement District (GHAD), ADOPT California Tradewinds GHAD Resolution No. 2026-01 to approve the FY26-27 budget totaling $26,420 and to update the GHAD General Manager Consulting Services Agreement to reflect a payment limit of $18,000. (100% California Tradewinds GHAD Funds) **26-2725**

Attachments: CA Tradewinds Reso 2026_01
CA Tradewinds GHAD Budget FY2026-2027

C.78. Acting as the governing board of the Wendt Ranch Geological Hazard Abatement District (GHAD), ADOPT Wendt Ranch GHAD Resolution No. 2026-01 to approve the FY26-27 budget totaling $814,538 and to update the GHAD Management Consulting Services Agreement to reflect a payment limit of $203,345. (100% Wendt Ranch GHAD Funds) **26-2726**

Attachments: Wendt Ranch GHAD Resolution 2026-01 Budget FY 26-27
Wendt Ranch GHAD Budget 2026-27

C.79. Acting as the governing board of the Wiedemann Ranch Geological Hazard Abatement District (GHAD), ADOPT Wiedemann Ranch GHAD Resolution No. 2026-01 to approve the FY26-27 budget totaling $459,845 and to update the GHAD Management Consulting Services Agreement to reflect a payment limit of $158,160. (100% Wiedemann Ranch GHAD Funds) **26-2727**

Attachments: Wiedemann Ranch GHAD Reso 2026_01 Budget FY 26-27
Wiedemann Ranch GHAD Budget 2026-27

C.80. Acting as the governing board of the Canyon Lake Geological Hazard Abatement District (GHAD), ADOPT Canyon Lake GHAD Resolution No. 2026-01 to approve the FY26-27 budget totaling $1,556,720 and to update the GHAD Management Consulting Services Agreement to reflect a payment limit of $515,850. (100% Canyon Lake GHAD Funds) **26-2728**

Attachments: Canyon Lakes GHAD Reso 2026-01
Canyon Lakes Budget 2026-2027

C.81. Acting as the governing board of the Hillcrest Heights Geological Hazard Abatement District (GHAD), ADOPT Hillcrest Heights GHAD Resolution No. 2026-01 to approve the FY26-27 budget totaling $380,000 and to update the GHAD Management Consulting Services Agreement to reflect a payment limit of $123,200. (100% HIllcrest Heights GHAD Funds) **26-2729**

Attachments: Resolution No. 2026_01 budget (Hillcrest Heights GHAD)
Hillcrest Heights GHAD Budget 2026-2027

C.82. Acting as the governing board of the Blackhawk Geological Hazard Abatement District (GHAD), ADOPT Blackhawk GHAD Resolution No. 2026-01 reaffirming the authorization of GHAD Officers to work with the Governor's Office of Emergency Services (Cal OES) for purposes of obtaining federal financial assistance for disaster services and ADOPT Blackhawk GHAD Resolution No. 2026-02 to approve the FY26-27 budget totaling $5,615,589 and to update the GHAD Management Consulting Services Agreement to reflect a payment limit of $1,273,260. (100% Blackhawk GHAD Funds) **26-2730**

Attachments: Blackhawk GHAD Reso 2026_01
Exhibit A
Blackhawk GHAD Reso 2026_02
BH GHAD Budget 2026-2027 pdf

Health Services

C.83. ADOPT Ordinance No. 2026-11, amending the County's Industrial Safety Ordinance to authorize the Contra Costa County Fire Protection District to enforce it. (No fiscal impact) **26-2769**

Attachments: Ordinance No. 2026-11
2026 ISO Amendments

C.84. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with RPH on the Go USA, LLC, in an amount not to exceed $300,000, to provide pharmacist recruitment services and temporary pharmacists to provide coverage during peak loads, temporary absences, vacations, and emergencies at Contra Costa Regional Medical Center and Contra Costa Health Centers for the period June 15, 2026 through January 31, 2031. (100% Hospital Enterprise Fund I) **26-2770**

C.85. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Agfa Healthcare Corporation, in an amount not to exceed $4,282,363 to provide a Radiology Picture Archiving and Communications System to Contra Costa Health for the period June 1, 2023 through May 31, 2028. (100% Hospital Enterprise Fund I) **26-2771**

C.86. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Ever Well Health Systems, LLC, in an amount not to exceed $1,507,450 to provide residential and mental health services for adults diagnosed with serious mental illness and serious persistent mental illness for the period July 1, 2026 through June 30, 2027. (100% Behavioral Health Services Act) **26-2772**

C.87. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Cotiviti, Inc., to increase the payment limit by $2,250,000 to an amount not to exceed $5,250,000 and to extend the termination date through October 31, 2029 to provide additional hosted software to analyze healthcare effectiveness and identify fraud, waste and abuse for the Contra Costa Health Plan. (100% Contra Costa Health Plan Enterprise Fund II) **26-2773**

C.88. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Contra Costa Youth Service Bureau, in an amount not to exceed $686,457 to provide opioid prevention services through the See Us Dream project to help mitigate the impact of the opioid epidemic for youth and community residents in Contra Costa County for the period July 1, 2026 through June 30, 2028. (100% Opioid Settlement Funds) **26-2774**

C.89. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Agiliti Health, Inc., in an amount not to exceed $967,200 to provide preventative maintenance and repair services on biomedical equipment and systems at Contra Costa Regional Medical Center and Health Centers for the period June 1, 2026 through May 31, 2029. (100% Hospital Enterprise Fund I) **26-2775**

C.90. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Global Family Care Network, Inc. (dba Daughter Project Girls Home), in an amount not to exceed $734,496 to provide Medi-Cal Specialty Mental Health Services for youth in crisis for the period July 1, 2026 through June 30, 2029. (50% Federal Medi-Cal; 50% Mental Health Realignment) **26-2776**

C.91. APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Health Services Director, a purchase order with Trace3, LLC in an amount not to exceed $1,280,000 for the purchase of Rubrik data protection platform support services for the period from March 1, 2026 through March 1, 2029. (100% Hospital Enterprise Fund I) **26-2777**

C.92. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Christian Eisert, M.D., in an amount not to exceed $1,562,000, to provide otolaryngology services at Contra Costa Regional Medical Center and Health Centers for the period June 1, 2026 through May 31, 2029. (100% Hospital Enterprise Fund I) **26-2778**

C.93. APPROVE the list of providers recommended by Contra Costa Health Plan's Peer Review Credentialing Committee and Medical Director, and the Health Services Director on May 14 and 27, 2026, as required by the State Departments of Health Care Services and Managed Health Care, and the Centers for Medicare and Medicaid Services. (No fiscal impact) **26-2779**

Attachments: Provider List - May 14 & 27, 2026

C.94. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Mental Health Connections, in an amount not to exceed $961,153 to provide Behavioral Health Services Act (BHSA) Prevention and Early Intervention (PEI) services for adults recovering from psychiatric disorders for the period July 1, 2026 through June 30, 2027. (100% Behavioral Health Services Act) **26-2780**

C.95. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with the California Department of Public Health, to increase the amount payable to County by $387,921 to a new amount not to exceed $496,460 and extend the termination through June 30, 2027 for the continuation of the LabAspire Public Director Fellowship Program. (No County match) **26-2781**

C.96. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Reach to Win Youth Homes and Family Services Inc., in an amount not to exceed $593,106 to provide Medi-Cal Specialty Mental Health Services including Short-Term Residential Therapeutic Program services for female youth ages 12 to 17 in Contra Costa County for the period July 1, 2026 through June 30, 2029. (100% Federal Medi-Cal) **26-2782**

C.97. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with La Clinica De La Raza, Inc., in an amount not to exceed $9,000,000 to provide primary care physician services and other specialty medical services for Contra Costa Health Plan members and County recipients for the period July 1, 2026 through June 30, 2027. (100% Contra Costa Health Plan Enterprise Fund II) **26-2783**

C.98. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Allison Sih, M.D., A Professional Corp., in an amount not to exceed $810,000 to provide urology services at Contra Costa Regional Medical Center and Health Centers for the period July 1, 2026 through June 30, 2029. (100% Hospital Enterprise Fund I) **26-2784**

C.99. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Vladimir Krepostin, D.O, in an amount not to exceed $3,120,000 to provide anesthesiology services at Contra Costa Regional Medical Center and Health Centers for the period July 1, 2026 through June 30, 2029. (100% Hospital Enterprise Fund I) **26-2785**

C.100. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Jordan House of Umoja, in an amount not to exceed $1,058,172 to provide Medi-Cal Specialty Mental Health Services to seriously emotionally disturbed youth for the period July 1, 2026 through June 30, 2029. (50% Federal Medi-Cal; 50% Mental Health Realignment) **26-2786**

C.101. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Paradise Adolescent Homes, Inc., in an amount not to exceed $2,112,801 to provide Medi-Cal Specialty Mental Health Services for seriously emotionally disturbed youth in Contra Costa County for the period July 1, 2026 through June 30, 2029. (50% Federal Medi-Cal; 50% Mental Health Realignment) **26-2787**

C.102. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Mt. Diablo Unified School District, in an amount not to exceed $13,305,760 to provide school-based Medi-Cal Specialty Mental Health Services to seriously emotionally disturbed students and their families for the period July 1, 2026 through June 30, 2029. (50% Federal Medi-Cal; 50% Mental Health Realignment) **26-2788**

C.103. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with MSK Solutions, in an amount not to exceed $734,496 to provide Medi-Cal Specialty Mental Health Services to seriously emotionally disturbed youth for the period July 1, 2026 through June 30, 2029. (50% Federal Medi-Cal; 50% Mental Health Realignment) **26-2789**

C.104. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Medical Solutions, L.L.C., in an amount not to exceed $3,500,000 to provide temporary nursing and medical staffing services at Contra Costa Regional Medical Center, Health Centers and County Detention Facilities for the period July 1, 2026 through June 30, 2027. (100% Hospital Enterprise Fund I) **26-2731**

C.105. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with All Health Services, Corporation, in an amount not to exceed $1,000,000 to provide temporary medical staffing services at the Contra Costa Regional Medical Center, Health Centers, and Detention Facilities for the period July 1, 2026 through June 30, 2027. (100% Hospital Enterprise Fund I) **26-2732**

C.106. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with AYA Healthcare, Inc., in an amount not to exceed $3,000,000 to provide temporary nursing staffing services for Contra Costa Regional Medical Center and Health Centers for the period July 1, 2026 through June 30, 2027. (100% Hospital Enterprise Fund I) **26-2733**

C.107. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Minh Nguyen, M.D., in an amount not to exceed $1,260,000 to provide pulmonary services at Contra Costa Regional Medical Center and Health Centers for the period June 1, 2026 through May 31, 2029. (100% Hospital Enterprise Fund I) **26-2734**

C.108. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Vananh Nguyen MD, Inc., to increase the payment limit by $450,000 to a new payment limit of $900,000 to provide additional radiology services at Contra Costa Regional Medical Center and Health Centers with no change in the term ending December 31, 2028. (100% Hospital Enterprise Fund I) **26-2735**

C.109. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Crestwood Behavioral Health, Inc., in an amount not to exceed $1,495,040 to provide Medi-Cal Specialty Mental Health Services and adult residential treatment services for adults with severe and persistent mental illness for the period July 1, 2026 through June 30, 2027. (50% Federal Medi-Cal; 50% Mental Health Realignment) **26-2736**

C.110. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Contra Costa Interfaith Transitional Housing, Inc. (dba Hope Solutions), to increase the payment limit by $216,000 to a new payment limit of $1,216,000 and extend the term through September 30, 2026 for additional housing, case management and property management services for adults and families eligible for Behavioral Health Services Act (BHSA) housing who are referred by the County. (100% BHSA) **26-2737**

C.111. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Jaspreet Kaur Mann, D.O., in an amount not to exceed $870,000 to provide neurology services at Contra Costa Regional Medical Center and Health Centers for the period July 1, 2026 through June 30, 2028. (100% Hospital Enterprise Fund I) **26-2738**

C.112. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Melissa Rossi, LPCC, in an amount not to exceed $400,000 to provide Medi-Cal Specialty Mental Health Services to beneficiaries eighteen years of age and older in Contra Costa County for the period July 1, 2026 through June 30, 2028. (40% Contra Costa Health Plan Enterprise Fund II, 30% Federal Medi-Cal; 30% State Mental Health Realignment) **26-2739**

C.113. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with A Step Forward Child Abuse Treatment and Training Programs, A Marriage, Family and Child Counseling Corporation, in an amount not to exceed $980,000 to provide Medi-Cal Specialty Mental Health Services for beneficiaries in Central County for the period July 1, 2026 through June 30, 2028. (40% Contra Costa Health Plan Enterprise Fund II; 30% Federal Medi-Cal; 30% State Mental Health Realignment) **26-2740**

C.114. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with the San Ramon Valley Fire Protection District, in an amount not to exceed $139,579 for electronic patient care records hosting and support services for the Contra Costa Emergency Medical Services system for the period December 16, 2025 through December 15, 2026. (100% Measure H) **26-2741**

C.115. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with FIERCE Advocates (Families and Individuals Equitably Rooted in Collective Empowerment), Inc., to increase the payment limit by $150,000 to a new payment limit of $590,000 and to extend the termination date through September 30, 2026 for additional support for the Public Health Division's Family, Maternal & Child Health Doula Program for prenatal, birth and postpartum community support services. (100% Community Development Perinatal Equity Initiative Grant) **26-2742**

C.116. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Jordan House of Umoja, to increase the payment limit by $148,531 to a new payment limit of $477,641 for additional Medi-Cal Specialty Mental Health Services for seriously emotionally disturbed youth in Contra Costa County with no change in term ending June 30, 2026. (50% Federal Medi-Cal; 50% State Medi-Cal) **26-2743**

C.117. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Lime Ridge Healthcare LLC (dba Concord Post Acute), in an amount not to exceed $24,000,000 to provide skilled nursing facility and sub-acute facility services for Contra Costa Health Plan members and County recipients for the period July 1, 2026 through June 30, 2029. (100% Contra Costa Health Plan Enterprise Fund II) **26-2744**

C.118. APPROVE and AUTHORIZE the Auditor-Controller, or designee, to pay an amount not to exceed $28,805 to Omnicell, Inc. for the lease and service of two Omnicell medication re-packagers located at the Martinez and West County Detention Facilities for the period March 1, 2026 through May 31, 2026. (100% Hospital Enterprise Fund I) **26-2745**

C.119. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Family Spring Psychology, P.C., in an amount not to exceed $500,000 to provide behavioral health psychology therapy treatment services for Contra Costa Health Plan (CCHP) members and County recipients for the period July 1, 2026 through June 30, 2028. (100% Contra Costa Health Plan Enterprise Fund II) **26-2746**

C.120. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Alvarez & Marsal Healthcare Industry Group, LLC, to extend the termination date from June 30, 2026 to September 30, 2026 to continue providing interim leadership support for essential operational functions within the Health Services Department, including activities aligned with the Chief Operating Officer role with no change in the payment limit of $8,057,336. (40% Hospital Enterprise Fund I, 60% Contra Costa Health Plan Enterprise Fund II) **26-2747**

C.121. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with A Place to Call Home, in an amount not to exceed $588,993 to provide transitional housing services for homeless adults with serious behavioral conditions and/or opioid use disorder and co-occurring substance use disorder for the period July 1, 2026 through June 30, 2029. (60% Behavioral Health Services Act; 30% Behavioral Health Bridge to Housing; 10% Opioid Settlement Funds) **26-2748**

C.122. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with God's Grace Caring Home, Inc., in an amount not to exceed $491,473 to provide augmented board and care services for adults with mental illnesses for the period July 1, 2026 through June 30, 2027. (100% Behavioral Health Services Act) **26-2749**

C.123. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Ujima Family Recovery Services, in an amount not to exceed $1,118,448 to provide on-site childcare services for women receiving perinatal substance use disorder outpatient services for the period July 1, 2026 through June 30, 2029. (100% Substance Abuse Prevention and Treatment Block Grant) **26-2750**

C.124. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Aargon Agency, Inc., in an amount not to exceed $450,000 to provide debt collection services for unpaid accounts for the Health Services Department for the period July 1, 2026 through June 30, 2027. (100% Hospital Enterprise Fund I) **26-2751**

C.125. APPROVE and AUTHORIZE the Health Services Director, or designee, to accept grant funding and execute a grant award with the California Department of Public Health, to pay County an amount not to exceed $2,414,630 for the Sexually Transmitted Disease Management Program and Collaboration Project for the period July 1, 2026 through June 30, 2031. (No County match) **26-2752**

C.126. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Per Diem Staffing Systems, Inc., in an amount not to exceed $1,500,000 for the provision of temporary nursing and other medical staffing classifications to provide health care services at Contra Costa Regional Medical Center and Health Centers for the period July 1, 2026 through June 30, 2027. (100% Hospital Enterprise Fund I) **26-2753**

C.127. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Cross Country Staffing, Inc., in an amount not to exceed $5,500,000 to provide temporary medical and specialty staffing services at Contra Costa Regional Medical Center and Health Centers for the period July 1, 2026 through June 30, 2027. (100% Hospital Enterprise Fund I) **26-2754**

C.128. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Mental Health Connections, in an amount not to exceed $1,982,187 to provide community-based mental health support services for adults, including the operation of Putnam Peer Connection Center and the County's Mental Health Service Provider Individualized Recovery Intensive Training (SPIRIT) program for the period July 1, 2026 through June 30, 2027. (100% Behavioral Health Services Act) **26-2755**

C.129. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Amergis Healthcare Staffing, Inc., in an amount not to exceed $1,500,000 to provide temporary medical staffing services at Contra Costa Regional Medical Center and Health Centers for the period July 1, 2026 through June 30, 2027. (100% Hospital Enterprise Fund I) **26-2756**

C.130. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with SHC Services, Inc. (dba Supplemental Health Care), in an amount not to exceed $1,500,000 to provide temporary medical staffing services at Contra Costa Regional Medical Center, Health Centers and County Detention facilities for the period July 1, 2026 through June 30, 2027. (100% Hospital Enterprise Fund I) **26-2757**

C.131. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Onestop Aesthetic Travel and Wellness Center Inc, in an amount not to exceed $600,000 to provide primary care physician and behavioral health therapy services for Contra Costa Health Plan members and County recipients for the period June 1, 2026 through May 31, 2029. (100% Contra Costa Health Plan Enterprise Fund II) **26-2758**

C.132. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with California Mental Health Services Authority, in an amount not to exceed $733,824 for County's participation in the Psychiatric Inpatient Concurrent Review project and for Contractor to act as the fiscal and administrative agent for the project for the period July 1, 2026 through June 30, 2028. (100% Proposition 30) **26-2759**

C.133. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with City of Pittsburg, to increase the payment limit by $60,055 to a new payment limit of $603,186 for additional outreach for residents who have serious and persistent mental illness and multiple encounters with police under the Mental Health Evaluation Team Program with no change in the term ending June 30, 2027. (100% 2011 Public Safety Realignment, AB 109) **26-2760**

C.134. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Optimas Services, Inc., in an amount not to exceed $374,520 to provide technical support and training to County-designated staff regarding Federal Reimbursement programs including Mental Health Medi-Cal Administrative Activities and Public Health's Targeted Case Management program for the period July 1, 2026 through June 30, 2029. (65% Federal Med-Cal; 35% Contra Costa Public Health) **26-2761**

C.135. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with City of San Pablo, to increase the payment limit by $77,714 to a new payment limit of $649,266 for additional Mental Health Evaluation Team Program outreach for residents who have serious and persistent mental illness and multiple encounters with police with no change in the term ending June 30, 2027. (100% 2011 Public Safety Realignment, AB 109) **26-2762**

C.136. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Star View Behavioral Health, Inc., in an amount not to exceed $780,402 to provide Medi-Cal Specialty Mental Health Services including Short-Term Residential Therapeutic Program services for youth in Contra Costa County for the period July 1, 2026 through June 30, 2029. (100% Federal Medi-Cal) **26-2763**

C.137. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Sustainable Wellness Solutions, in an amount not to exceed $377,191 to provide a Patients' Rights Program for the period July 1, 2026 through June 30, 2027. (100% Mental Health Realignment) **26-2764**

C.138. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Helios Healthcare, LLC, in an amount not to exceed $419,020 to provide sub-acute skilled nursing care services for neurobehavioral clients with serious mental illness for the period July 1, 2026 through June 30, 2027. (100% Mental Health Realignment) **26-2765**

C.139. ACCEPT the Onboarding and Compliance Training for Joint Conference Committee and Board of Supervisor Members, as recommended by the Contra Costa Health Plan Joint Conference Committee. (No fiscal impact) **26-2766**

Attachments: Attachment A - Onboarding and Compliance Training for JCC and BOS Members
Attachment B - JCC Onboarding Guide

C.140. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a Letter of Intent, stating the County's intent to allocate $2,250,000 to Village of Hope-Pittsburg, LLC for the development of their Village of Hope supportive housing project in Pittsburg, California to permanently set aside 5 units for transitional age youth who are experiencing homelessness and who are diagnosed with a serious behavioral health condition. (No fiscal impact) **26-2767**

C.141. APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Health Services Director, a purchase order with Convergint Technologies LLC in an amount not to exceed $268,436 and related agreement for a metal detector system for the Contra Costa Regional Medical Center effective upon the date of the final signature through February 18, 2029. (100% Hospital Enterprise Fund I) **26-2768**

C.142. APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a Program Funding Agreement with Advocates for Human Potential, Inc., to pay the County an amount not to exceed $43,730,635, for the development of the Delta Recovery Center on the County-owned property located in Antioch between Laurel Road, Neroly Road, Live Oak Avenue and State Route 4 and having Assessor's Parcel Number 053-060-028, and AUTHORIZE the Public Works Director, or designee, to execute a regulatory agreement and declaration of restrictions, as required by the grant. (10% County match) **26-2846**

Human Resources

C.143. APPROVE and AUTHORIZE the Director of Human Resources, or designee, to execute a contract amendment agreement with Biometrics4ALL LLC, formerly known as Biometrics4ALL, Incorporated, to provide live scan fingerprinting and related services, and to extend the contract term through June 30, 2027, with no change to the payment limit of $628,000. (100% User Departments) **26-2844**

C.144. ADOPT Position Adjustment Resolution No. 26610 to establish the classification of Chief Operating Officer – Exempt (VAB4) at salary plan and grade B85-1032 ($30,833.10 - $37,477.82) in the Contra Costa Health Department. (Unrepresented) **26-2834**

Attachments: Class Spec - Chief Operating Officer, Contra Costa Health
PAR 26610

C.145. ADOPT Ordinance 2026-012 amending Section 33-5.313 of the County Ordinance Code to exempt from the merit system the new classification of Chief Operating Officer-Exempt. (No fiscal impact) **26-2835**

Attachments: Ordinance No. 2026-012

Information and Technology

C.146. APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Chief Information Officer, to execute a purchase order with Dell Technologies in an amount not to exceed $80,000, subject to Dell's Terms of Sale and National Association of State Procurement Officials contract, for the purchase of Dell equipment and hardware to refresh equipment for the Department of Information Technology, to ensure technology is current and maintains a secure environment. (100% User Departments) **26-2836**

C.147. APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute an amendment to the Master Training Services Agreement (MTSA) between the County and Escal Institute of Advanced Technologies, Inc., dba SANS Institute, dated December 17, 2024, modifying the Term language to a fixed 12-month term that will make the current term December 23, 2025 through December 22, 2026, with the 12-month renewal term starting December 23, 2026, and APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Chief Information Officer, to execute future purchase orders for SOWs with SANS Institute issued pursuant to the terms of the MTSA, provided that each such purchase order includes a payment limit of $200,000 or less. (100% User Departments) **26-2837**

C.148. APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract with Ensono, Inc. for mainframe migration and hosted managed services in an amount not to exceed $10,112,687, including $1,700,747 allocated for the mainframe migration and $1,682,388 allocated for the annual hosting fee, for the period of July 1, 2026, through January 31, 2032. (14% General Fund, 86% User Departments) **26-2838**

C.149. APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract amendment with AT&T Enterprises LLC, utilizing the California Department of Technology Agreement with AT&T Enterprises LLC, for network engineer support services to increase the payment limit by $3,206,900 to a new payment limit of $12,406,900 and to extend the term from June 30, 2026, to June 30, 2027. (100% User Departments) **26-2839**

C.150. APPROVE Budget Amendment No. BDA-26-00622 authorizing the transfer of appropriations in the amount of $40,000 from the Department of Information Technology (0147) to Public Works Internal Service Fund Fleet Services (0064) for the purchase of one 2026 Toyota Camry Sedan. (100% User Department) **26-2845**

Attachments: BDA-26-00622.pdf

C.151. APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract amendment with Carahsoft Technology Corp., providing for an additional four weeks of implementation support for Apptio's Technology Business Management platform and increase the contract payment limit by $39,000, from $220,000 to $259,000, with no change to the contract term ending September 15, 2026. (100% User Departments) **26-2840**

C.152. APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract amendment with Guidehouse, Inc., to increase the total payment limit by $167,384 to an amount not to exceed $943,384 to provide Workday optimization support to the Health Services Department with no change in the term ending March 16, 2029. (100% Hospital Enterprise Fund I) **26-2841**

C.153. APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Chief Information Officer, to execute a purchase order amendment with Asana, Inc. to increase the payment limit by $3,000 to $78,000 to add AI Studio Plus Platform to improve the operational efficiency of enterprise applications, with no change to the existing term expiring December 31, 2026. (100% User Departments) **26-2842**

Library

C.154. ADOPT Resolution No. 2026-233 to decrease the Pittsburg Library open hours to 40 hours per week effective August 1, 2026. (100% Library Fund) **RES 2026-233**

Attachments: 1-4 (rev.08-01-2026).pdf

C.155. APPROVE and AUTHORIZE the County Librarian, or designee, to close the Antioch Library for renovations on Tuesday, September 1, 2026 and reopen to the public on approximately February 16, 2027. (68% Measure X, 21% State, 11% Library Fund) **26-2790**

C.156. APPROVE and AUTHORIZE the County Librarian, or designee, to accept a donation of $15,000 from the Friends of the Orinda Library. (100% Library Fund) **26-2791**

C.157. APPROVE and AUTHORIZE the County Librarian, or designee, to execute a contract amendment with Ax9 Security, Inc., to add security guard hours at the Walnut Creek Library and to increase the payment limit by $210,000 to an amount not to exceed $1,720,000 to fund added security guard hours at the Walnut Creek Library and self-service Sundays at the Pittsburg and San Pablo libraries, with no change to the term through June 30, 2028. (91% Library Fund, 9% City of Walnut Creek) **26-2792**

C.158. APPROVE and AUTHORIZE the County Librarian, or designee, to execute a contract with Imperial County Office of Education in an amount not to exceed $151,649 annually to provide county libraries with high-speed networking services for the period of July 1, 2026, through June 30, 2031. (100% Library Fund) **26-2793**

Probation/Reentry and Justice

C.159. APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract amendment with Rane Community Development, to increase the payment limit by $77,075 to a new payment limit of $544,075 and to extend the contract term through December 31, 2027, to continue providing consultant services for the restorative justice pilot project. (100% Measure X) **26-2794**

C.160. APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract amendment with the County of Sonoma for the continued placement of wards in their facility, at the increased annual rate of $403 per ward per day for the period July 1, 2026 through June 30, 2027. (100% State) **26-2795**

Public Works

C.161. ADOPT Traffic Resolution No. 2026/4558 to establish a parallel parking only restriction on a segment of Vaqueros Avenue, as recommended by the Public Works Director, Rodeo area. (No fiscal impact) **26-2796**

Attachments: Traffic Resolution: 2026/4558

C.162. ADOPT Resolution No. 2026-234 approving and authorizing the Public Works Director, or designee, to fully close a portion of Lomas Cantadas, on July 4, 2026, from 5:00 a.m., through July 5, 2026 5:00 a.m., for the purpose of curbing illegal activity and for fire safety during the July 4th holiday, Orinda area. (District II) **RES 2026-234**

C.163. ADOPT Resolution No. 2026-235 accepting completion of the warranty period for the Subdivision Agreement, release of cash deposit, and declaring multiple roads as County Roads, subdivision SD05-09037, for a project developed by Shapell Homes, a Division of Shapell Industries, Inc., as recommended by the Public Works Director, Danville area. (100% Developer Fees) **RES 2026-235**

Attachments: Recordable Resolution

C.164. ADOPT Resolution No. 2026-236 approving and authorizing the Public Works Director, or designee, to fully close all of Whitfield Court, on July 1, 2026, through July 2, 2026, from 7:00 a.m. through 4:00 p.m., for the purpose of performing overhead utility work, Pleasant Hill area. (No fiscal impact) **RES 2026-236**

C.165. ADOPT Resolution No. 2026-237 approving and authorizing the Public Works Director, or designee, to fully close a portion of Cambridge Avenue, between 207 Cambridge Avenue and 223 Cambridge Avenue, on July 20, 2026, from 7:30 a.m. through 5:30 p.m., for the purpose of performing overhead utility work, Kensington area. (No fiscal impact) **RES 2026-237**

C.166. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute the purchase and sale agreement between the County and 1400 Canzani Commercial LLC, 1410 Canzani Commercial LLC and 1420 Canzani Commercial LLC for the County's purchase of three properties located at 1400 Willow Pass Road, 1410 and 1420 Danzig Plaza, Concord, California for the contracted sales price of $5,950,000 for use by the Health Services Department. (100% Mental Health Realignment Fund) **26-2797**

Attachments: PSA Willow Pass Road Concord

C.167. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a Funding Exchange Agreement between Contra Costa County and the Contra Costa Transportation Authority for costs pertaining to the I-80 San Pablo Dam Road Reconstruction – Phase II Project, San Pablo area. (100% Local Road Funds) **26-2798**

Attachments: Agreement No. 761

C.168. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a purchase order with ChargePoint, Inc. in an amount not to exceed $28,530 for the purchase of two-year cloud network service renewals necessary to support the operation, monitoring, and management of County-owned ChargePoint electric vehicle charging stations used for County fleet, employee and general public vehicle charging. (100% Various Funds) **26-2799**

Attachments: Terms & Conditions

C.169. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a Phase 2 Progressive Design-Build Construction Contract with Truebeck Construction, Inc., to establish a Phase 2 Guaranteed Maximum Price in an amount not to exceed $105,113,697 (which includes an Owner-Controlled Contingency Allowance of $3,066,936) for the construction of the Contra Costa Regional Medical Center Cafeteria Building Upgrades Project in Martinez; and ADOPT a Notice of Exemption, and take related actions, pursuant to the California Environmental Quality Act, Martinez area (State Clearinghouse No. 2026011121). (56% Measure X Funds, 44% Hospital Enterprise Fund I) **26-2800**

Attachments: CP#26-05-NOE CCRMC Cafeteria Replacement (WW1068)
Total Project Cost Executive Summary

C.170. APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute, on behalf of the Public Works Director, a Participating Addendum with 72 Hour LLC., in an amount not to exceed $2,500,000, for Class 4-8 Chassis and Cabs with related equipment, accessories, and services for use by Public Works Fleet Services, during the period of June 23, 2026 through July 9, 2028, Countywide. (100% Fleet Internal Service Fund) **26-2801**

Attachments: National Auto Fleet Contract
Participating Addendum - 72 Hour LLC

C.171. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute two quitclaim deeds to quitclaim to the East Bay Regional Park District, the future development rights on an area totaling approximately 1,111 acres, located westerly of the intersection of Balfour Road and Deer Valley Road in the Antioch area (APNs 007-010-040, 078-050-009, 075-190-010 (portion), 075-190-012 (portion), 075-190-013, 078-050-010, and 057-060-017) and take related actions under the California Environmental Quality Act, as recommended by the Public Works Director. (No fiscal impact) **26-2802**

Attachments: Golf Quitclaim Deed (granting out)
Quitclaim Deed (granting out)

C.172. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with ENGEO Incorporated, effective June 20, 2026, to extend the term through June 20, 2027, for on-call geotechnical engineering services, Countywide. (100% Various Funds) **26-2803**

C.173. APPROVE and AUTHORIZE the Public Works Director or designee, to execute contract amendments with FCS International, Inc. and ICF Environmental, Inc. (formally ICF Jones & Stokes, Inc.), effective June 23, 2026, to increase the payment limit by $600,000 to a new payment limit of $1,300,000 and extend the term through September 18, 2028, for on-call environmental consulting services, Countywide. (100% Local Road and Flood Control Funds) **26-2804**

C.174. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with MNS Engineers, Inc., in an amount not to exceed $660,000 for construction management services for the Wildcat Fish Passage Implementation Project, for the period June 15, 2026 through December 31, 2027, North Richmond area. (39% US Environmental Protection Agency San Francisco Bay Water Quality Improvement Fund, 32% California Department of Water Resources Integrated Water Management, and 29% Local Flood Control District Fund) **26-2805**

C.175. APPROVE and AUTHORIZE the Chief Engineer, Flood Control and Water Conservation District, or designee, to execute, on behalf of the Contra Costa Clean Water Program, a contract amendment with Geosyntec Consultants, Inc., to extend the contract termination date from September 30, 2026 to June 30, 2028, with no change to the payment limit, for Countywide stormwater quality services necessary to comply with federal and state stormwater permit requirements issued under the National Pollutant Discharge Elimination System Permit, Countywide. (100% Stormwater Utility Assessment Funds) **26-2806**

C.176. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Beltray, Inc., in an amount not to exceed $1,000,000, to provide truck parts supply and support services for the period of June 1, 2026, through May 31, 2029, Countywide. (100% Fleet Internal Service Fund) **26-2807**

C.177. APPROVE the bid documents, including the contract General Conditions, Technical Specifications, and Construction Task Catalog for job order contracts 001, 002, 003, and 004 for future painting and mechanical projects at various County facilities; and AUTHORIZE the Public Works Director, or designee, to solicit bids to be received on or about July 28, 2026, Countywide. (100% Various Funds) **26-2808**

C.178. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, ADOPT Resolution No. 2026-238, adopting and levying the annual Drainage Area Benefit Assessment in Drainage Area 75A for Fiscal Year 2026–2027, Danville and San Ramon area. (100% Drainage Area Benefit Assessment Funds) **RES 2026-238**

Attachments: DA 75A Exhibit A FY Comparison
Exhibit B Proposed Fees_2026

C.179. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, ADOPT Resolution No. 2026-239, adopting and levying the annual Drainage Area Benefit Assessment in Drainage Area 76A for Fiscal Year 2026–2027, Alamo area. (100% Drainage Area Benefit Assessment Funds) **RES 2026-239**

Attachments: DA 76A Exhibit A FY Comparison
Exhibit B Proposed Fees_2026

C.180. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, ADOPT Resolution No. 2026-240, adopting and levying the annual Drainage Area Benefit Assessment in Drainage Area 520 for Fiscal Year 2026–2027, Oakley area. (100% Drainage Area Benefit Assessment Funds) **RES 2026-240**

Attachments: DA 520 Exhibit A FY Comparison
Exhibit B Proposed Fees_2026

C.181. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, ADOPT Resolution No. 2026-241, adopting and levying the annual Drainage Area Benefit Assessment in Drainage Area 910 for Fiscal Year 2026–2027, Danville area. (100% Drainage Area Benefit Assessment Funds) **RES 2026-241**

Attachments: DA 910 Exhibit A FY Comparison
Exhibit B Proposed Fees_2026

C.182. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, ADOPT Resolution No. 2026-242, adopting and levying the annual Drainage Area Benefit Assessment in Drainage Area 1010 for Fiscal Year 2026–2027, Danville and San Ramon area. (100% Drainage Area Benefit Assessment Funds) **RES 2026-242**

Attachments: DA 1010 Exhibit A FY Comparison
Exhibit B Proposed Fees_2026

C.183. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, ADOPT Resolution No. 2026-243, adopting and levying the annual Drainage Area Benefit Assessment in Drainage Area 1010A for Fiscal Year 2026–2027, Danville area. (100% Drainage Area Benefit Assessment Funds) **RES 2026-243**

Attachments: DA 1010A Exhibit A FY Comparison
Exhibit B Proposed Fees_2026

C.184. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District ADOPT Resolution No. 2026-244 approving the vacation of a Grant Deed of Development Rights encumbering APNs 072-510-005, -006, -007, and -008 near Lone Tree Way and Golf Course Road, as recommended by the Chief Engineer, Antioch area. (No fiscal impact) **RES 2026-244**

Attachments: Recordable Resolution with Exhibits
Recorder's Cover Page for Vacation

C.185. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, APPROVE and AUTHORIZE the conveyance of three grant of easements for the relocation of an approximately 6,418 square foot gas pipeline to Pacific Gas and Electric, that are within the District's Davilla Road right of way, which relocation is required to continue service to Verde Elementary School and the adjacent eastern properties and due to the approved development over its current location, North Richmond area. (No fiscal impact) **26-2809**

Attachments: NOE DA VILLA
2401-05-10025 Easement Deed
2401-05-10028 Easement Deed
2401-05-10029 Easement Deed

C.186. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, ADOPT Resolution No. 2026-245, adopting and levying the annual Drainage Area Benefit Assessment in Drainage Area 67A for Fiscal Year 2026–2027, San Ramon area. (100% Drainage Area Benefit Assessment Funds) **RES 2026-245**

Attachments: DA 67A Exhibit A FY Comparison
Exhibit B Proposed Fees_2026

C.187. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, RESCIND Board action of April 28, 2026 (C.141), which approved and authorized execution of an Interagency Agreement with Aquatic Science Center; and APPROVE and AUTHORIZE the Chief Engineer, or designee, to execute the revised Interagency Agreement with Aquatic Science Center, in an amount not to exceed $1,000,000, to conduct a historical ecology study of the Walnut Creek Watershed for the period of June 23, 2026 through June 22, 2031, portions of Walnut Creek, Concord, Pleasant Hill, Martinez, Lafayette, Moraga, Danville, San Ramon, and unincorporated County areas. (100% Flood Control District Zone 3B funds) **26-2810**

Attachments: ASC Interagency Agreement

C.188. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, APPROVE and AUTHORIZE the Chief Engineer, or designee, to execute an interagency agreement with the Contra Costa Resource Conservation District, in an amount not to exceed $625,000 to provide watershed support and coordination services for the period of July 1, 2026, through June 30, 2029, Countywide. (100% Flood Control District Funds) **26-2811**

C.189. Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, ADOPT Resolution 2026-247, authorizing the Chief Engineer, or designee to execute the amended Contra Costa Clean Water Program Inspection Activities Agreements between the cities of Clayton, Concord, Danville, Lafayette, Martinez, Moraga, Orinda, Pleasant Hill, San Ramon, Walnut Creek, El Cerrito, Hercules, San Pablo, Antioch, and Pittsburg and their respective Sanitary Sewer District: Central Contra Costa Sanitary Sewer District, West County Wastewater District, and Delta Diablo Sanitation District; and the Contra Costa County Flood Control and Water Conservation District, Countywide. (100% Stormwater Utility Area Funds) **RES 2026-247**

Attachments: CCCWP Inspection Agreement Comparison
CCCSD CCCWP Inspection Agreement
Delta Diablo CCCWP Inspection Agreement
WCWD CCCWP Inspection Agreement

C.190. ACCEPT the California New Motor Vehicle Board ZEV Readiness Award Recognizing Contra Costa County's Leadership in Zero-Emission Vehicle Readiness.(No fiscal impact) **RES 2026-246**

C.191. APPROVE and AUTHORIZE the payment of $1,181,500 to the Contra Costa County Flood Control and Water Conservation District ("District") for the purchase of 2.78 acres of District property located in Antioch between Laurel Road, Neroly Road, Live Oak Avenue and State Route 4 and having Assessor's Parcel Number 053-060-028 (the "Property"); AUTHORIZE the Auditor-Controller to issue a check payable to WFG National Title Insurance Company for estimated costs of $6,525 related to close of escrow and title insurance; APPROVE and AUTHORIZE the execution of an agreement between the County and the Flood Control and Water Conservation District dedicating an easement of up to 2.07 acres and in an amount not to exceed $425,000 for access to the Property. (100% Mental Health Services Act) **26-2813**

Attachments: Parcel Map
Subdivision Agreement
Improvement Security Bond for Subdivision Agreement

C.192. AWARD and AUTHORIZE the Public Works Director, or designee, to execute a construction contract with Kerex Engineering, Inc. in the amount of $344,400 for the Piper Road Sinkhole and Culvert Repair, Bethel Island area. (75% FEMA Funds, 25% Local Road Funds) **26-2814**

Risk Management

C.193. Acting as the Governing Board of the Contra Costa County In-Home Supportive Services Public Authority (IHSS PA), ADOPT Resolution No. 26-249 to approve and authorize the Director of Risk Management, or designee, to execute on behalf of the IHSS PA the Joint Exercise of Powers Agreement and documents necessary to effectuate membership in the Golden State Risk Management insurance pooling program, and to withdraw the IHSS PA from the Public Risk Innovation, Solutions, and Management Joint Powers Authority GL1 insurance pooling program, effective July 1, 2026, as recommended by the Director of Risk Management. **RES 2026-249**

Attachments: GSRMA Bylaws
GSRMA-JPA_Agreement(20090701)

C.194. RECEIVE report concerning the final settlement of Adelma Anicete vs. Contra Costa County; and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed $90,000 as recommended by the Director of Risk Management. (100% Workers' Compensation Internal Service Fund) **26-2815**

C.195. RECEIVE report concerning the final settlement of Arthur Jacobsen vs. Contra Costa County; and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed $95,000 as recommended by the Director of Risk Management. (100% Workers' Compensation Internal Service Fund) **26-2816**

C.196. DENY claims filed by Christina Bracamonte; Jeremy Chatterton; CSAA, a subrogee of Federico Cayabyab; CSM, LLP obo USAA, a subrogee of James Dozier; Farmers Insurance Exchange, a subrogee of Laurie Anne Bailey; Kareena Higgss, parent and legal guardian of minor, W.J.; Razia Iqbal; Dina Mraz; Rosio Rico; Lamonte Rogers; San Ramon Regional Medical Center for Shanice Allums; and Davisha Shivers. **26-2817**

Sheriff

C.197. APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to enter into a contract with Donor Network West, for the provision of organ procurement services, at no cost, for the period May 1, 2026 through April 30, 2028. (No Fiscal Impact) **26-2818**

C.198. APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract with California Commission on Peace Officer Standards and Training (POST), to pay the County an amount not to exceed $262,500 to provide POST Basic Academy Emergency Vehicle Operations Course (Learning Domain 19) for the period July 1, 2026 through June 30, 2027. (100% State) **26-2819**

C.199. APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute, on contract amendment with Forensic Technology, Inc., to increase the payment limit by $29,000, to a new payment limit of $94,330, to provide preventive maintenance and service on the IBIS BrassTraxx Acquisition and IBIS Matchpoint Systems for the Office of the Sheriff Forensic Services Division, for the period October 15, 2024 through October 14, 2026. (100% General Fund) **26-2820**

C.200. APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a Memorandum of Understanding Amendment with the County of San Mateo's Northern California Regional Intelligence Center to extend the term through July 31, 2026, to share information regarding narcotics trafficking, organized crime and terrorism related activities. (100% State) **26-2821**

C.201. APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract with Peace Officers Research Association of California (PORAC) and 911Media, in an amount not to exceed $30,255 to provide recruiting advertisement opportunities for the Office of the Sheriff, for the period August 31, 2026 through August 31, 2027 (100% General Fund) **26-2822**

C.202. APPROVE Budget Amendment No. BDA-26-00623 authorizing the appropriation of fund balance in the amount of $65,000 for the purchase of less lethal launchers and ammunition for the Sheriff's Office Patrol Division. (100% Sheriff Forfeiture-Fed-DOJ Fund) **26-2823**

Attachments: BDA-26-00623.pdf

C.203. APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Sheriff-Coroner, a purchase order with Randox Laboratories Ltd., in an amount not to exceed $9,500, and ACCEPT Terms of the Agreement for preventative maintenance, extended warranty and repairs of the Randox Evidence Investigator at the Office of the Sheriff Forensics Division, for the period July 1, 2026 through June 30, 2027. (100% General Fund) **26-2824**

C.204. APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract with the City of Oakley to pay the County an amount not to exceed $820,000, for police dispatching services for the period May 1, 2026 through April 30, 2027. (100% City of Oakley) **26-2825**

Veterans Services

C.205. AUTHORIZE the Chair of the Board of Supervisors to sign the County Subvention Program Certificates of Compliance for the County Subvention and Medi-Cal Cost Avoidance Programs administered by the California Department of Veterans Affairs (CDVA), as recommended by the Veterans Service Officer. (No fiscal impact) **RES 2026-248**

Attachments: MediCal Cert of Compliance FY 2026

GENERAL INFORMATION

The Board meets in all its capacities pursuant to Ordinance Code Section 24-2.402.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Clerk of the Board to a majority of the members of the Board of Supervisors less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar Street, First Floor, Martinez, CA 94553, during normal business hours.

All matters listed under CONSENT ITEMS are considered by the Board to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Board before the Board votes on the motion to adopt. Each member of the public will be allowed two minutes to comment on the entire consent agenda.

Persons who wish to speak on matters set for PUBLIC HEARINGS will be heard when the Chair calls for public testimony. Each speaker during public testimony will be limited to two minutes. After public testimony, the hearing is closed and the matter is subject to discussion and action by the Board. Comments on matters listed on the agenda or otherwise within the purview of the Board of Supervisors can be submitted to the office of the Clerk of the Board via mail: Board of Supervisors, 1025 Escobar Street, First Floor, Martinez, CA 94553 or to clerkoftheboard@cob.cccounty.us.

In the interest of facilitating the business of the Board, the total amount of time that a member of the public may use in addressing the Board on all agenda items is 10 minutes.

Time limits for public speakers may be adjusted at the discretion of the Chair.

The County will provide reasonable accommodations for persons with disabilities planning to attend Board meetings who contact the Clerk of the Board at least 24 hours before the meeting, at (925) 655-2000.

Anyone desiring to submit an inspirational thought nomination for inclusion on the Board Agenda may contact the Office of the County Administrator or Office of the Clerk of the Board, 1025 Escobar Street, Martinez, California.

Subscribe to receive to the weekly Board Agenda by calling the Office of the Clerk of the Board, (925) 655-2000 or using the County's on line subscription feature at the County's Internet Web Page, where agendas and supporting information may also be viewed: https://contra-costa.legistar.com/Calendar.aspx

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

Pursuant to Government Code section 84308 (the Levine Act), members of the Board of Supervisors are disqualified and not able to participate in any agenda item involving contracts (except for contracts exempt from the Levine Act under Government Code section 84308(a)), franchises, discretionary land use permits and other entitlements, if the Board member received, within the previous 12 months, more than $500 in campaign contributions from the applicant or contractor, an agent of the applicant or

contractor, or any financially interested participant who actively supports or opposes the County's decision on the agenda item. Members of the Board of Supervisors who have received, and applicants, contractors or their agents who have made, campaign contributions totaling more than $500 to a Board member within the previous 12 months are required to disclose that fact for the official record of the subject proceeding. Disclosures must include the amount of the campaign contribution and identify the recipient Board member, and may be made either in writing to the Clerk of the Board of Supervisors before the subject hearing or by verbal disclosure at the time of the hearing.

BOARD OF SUPERVISORS STANDING COMMITTEES

For more information please visit the Board of Supervisors Standing Committees page here: https://www.contracosta.ca.gov/8633/Board-of-Supervisors-Standing-Committees

Airport Committee: September 3, 2026 at 10:00 a.m.
Economic Development Committee: August 3, 2026 at 11:00 a.m.
Equity Committee: July 20, 2026 at 10:30 a.m.
Family and Human Services Committee: July 13, 2026 at 10:30 a.m.
Finance Committee: July 6, 2026 at 9:30 a.m.
Internal Operations Committee: July 27th canceled; Next Meeting August 24, 2026 at 10:30 a.m.
Head Start Advisory Committee: July 27, 2026 11:00 a.m.
Legislation Committee: July 27, 2026 at 9:00 a.m.
Los Medanos Healthcare Operations Committee: July 6, 2026 at 10:00 a.m.
Public Protection Committee: July 20, 2026 at 1:30 p.m.
Resilient Shoreline Committee: August 10, 2026 at 9:00 a.m.
Sustainability Committee: July 13, 2026 at 1:00 p.m.
Transportation, Water and Infrastructure Committee: July 27, 2026 at 1:00 p.m.

Glossary of Acronyms, Abbreviations, and other Terms

Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. For a list of commonly used language that may appear in oral presentations and written materials associated with Board meetings, please visit https://www.contracosta.ca.gov/8464/Glossary-of-Agenda-Acronyms.

File #: 26-2660 **Agenda Date:** 6/23/2026 **Agenda #:** D.1.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: HEARING to consider adopting Traffic Resolution No. 2026/4556 for an 18-month extension of the temporary road closure of South Broadway Avenue, between Pittsburg city limits and Maylard Street, Bay Point area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
OPEN the public hearing to consider adopting the attached Traffic Resolution approving an extension of the temporary road closure of South Broadway Avenue (Road No. 5385BA) between the Pittsburg city limits and extending northerly to Maylard Street, beginning June 27, 2026, and continuing for 18 months thereafter, through December 27, 2027, to prevent the occurrence or recurrence of serious and continual criminal activity, as recommended by the Public Works Director, Bay Point area. (District V); RECEIVE testimony; and CLOSE the public hearing.

MAKE the findings set forth in the attached Traffic Resolution.

ADOPT the attached Traffic Resolution.

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
The County Public Works Department, Sheriffs Department and the California Highway Patrol recommend continuing to prohibit vehicle traffic, which contributes to serious and continual criminal activity, along the section of South Broadway Avenue, in Bay Point, between the Pittsburg city limits and extending northerly to Maylard Street. This segment of roadway was originally closed for 18 month beginning December 27, 2024, and continuing for 18 months, through June 27, 2026. This is the first extension of that closure.

Public Works Department staff determined that South Broadway Avenue has not been designated as a through highway or arterial street. Public Works Department staff have further determined that the continued closure of the above-described section of South Broadway Avenue will not impact traffic flow or safety on the adjacent streets or in the surrounding neighborhoods, the operation of emergency vehicles, the performance of municipal or public utility services to, or the delivery of freight by commercial vehicles in the area of that section of roadway.

On May 21, 2026, and on April 29, 2026, Public Works Department staff received the recommendation from the California Highway Patrol and the County Office of the Sheriff, respectively, to continue the temporary

overnight closure of this segment of roadway. This is the first extension of that closure.

Public Works Department staff mailed notice of this hearing to the residents and owners, as shown on the last equalized assessment roll, of property adjacent to that section of South Broadway Avenue, pursuant to Vehicle Code section 21101.4(c)

Public Works Department staff recommend that the Board of Supervisors adopt the above-described traffic resolution to extend the current closure of this section of South Broadway Avenue for an additional 18 months, from June 27, 2026, through December 27, 2027, pursuant to Vehicle Code section 21101.4(b)

CONSEQUENCE OF NEGATIVE ACTION:
The temporary closure of this segment South Broadway Avenue would not be extended which could result in the recurrence of serious and continual criminal activities along this segment of roadway.

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THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

Adopted this Traffic Resolution on (HEARING DATE), 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

TRAFFIC RESOLUTION NO. 2026/4556
Supervisorial District V

SUBJECT: ADOPT Traffic Resolution No. 2026/4556 for an 18-month extension of the temporary closure of South Broadway Avenue (Road No. 5385BA) between the city limits of Pittsburg and extending northerly to Maylard Street (Road No. 5385AX), to prevent serious and ongoing criminal activity, Bay Point area.

WHEREAS, the portion of South Broadway Avenue, which begins at the city limits of Pittsburg and extends northerly to Maylard Street, and has experienced serious and ongoing criminal activity, leading to closure of the roadway;

WHEREAS, because vehicle traffic contributes to that criminal activity, the County Sheriff's Department and California Highway Patrol, and Public Works Department staff also recommend extending the closure of this portion of South Broadway Avenue;

WHEREAS, Public Works Department staff determined that: South Broadway Avenue has not been designated as a through highway or arterial street; the continued closure of South Broadway Avenue will not impact traffic flow, safety on the adjacent streets or in the surrounding neighborhoods, the operation of emergency vehicles, the performance of municipal or public utility services to, or the delivery of freight by commercial vehicles in the area of South Broadway Avenue; and

WHEREAS, a public hearing has been held on this proposed extension of the closure of this section of South Broadway Avenue, notice of which was mailed to the residents and owners, as shown on the last equalized assessment roll, of property adjacent to that portion of roadway.

NOW, THEREFORE, BE IT RESOLVED BY THE CONTRA COSTA COUNTY BOARD OF SUPERVISORS, pursuant to Vehicle Code section 21101.4, subdivision (b), as follows:

1. The Board of Supervisors FINDS, as follows:

   A. Based on the recommendation of the County Office of the Sheriff and California Highway Patrol, continuation of the temporary closure of South Broadway Avenue (Road No. 5385BA), between the city limits of Pittsburg and extending northerly to Maylard Street (Road No. 5385AX), for an additional 18 months between sunset and sunrise will prevent the occurrence or recurrence of the serious and continual criminal activity that existed prior to the current closure.

B. The above-described section of South Broadway Avenue has not been designated as a through highway or arterial street;

C. Vehicle traffic contributes to criminal activity on the above-described section of South Broadway Avenue;

D. The immediately preceding closure (i.e., current closure that commenced December 27, 2024) of the above-described section of South Broadway Avenue will not impact traffic flow, safety on the adjacent streets or in the surrounding neighborhoods, the operation of emergency vehicles, the performance of municipal or public utility services to, or the delivery of freight by commercial vehicles in the area of, that section of roadway.

2. The Board of Supervisors ADOPTS this Traffic Resolution to extend the temporary closure of South Broadway Avenue, between the city limits of Pittsburg and northerly to Maylard Street, beginning June 27, 2026, and continuing for 18 months, through December 27, 2027.

I hereby certify that this is a true and correct Copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED:_____
Monica Nino, Clerk of the Board of Supervisors and County Administrator

By _____, Deputy

MO:cp

Orig. Dept: Public Works (Traffic)
Contact: Chris Lau, 313-2276

cc: California Highway Patrol
Sheriff Department

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File #: 26-2661 **Agenda Date:** 6/23/2026 **Agenda #:** D.2.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: HEARING to consider adopting Traffic Resolution No. 2026/4557 for an 18-month extension of the temporary overnight road closure of Carquinez Scenic Drive, Martinez area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
OPEN the public hearing to consider adopting the attached Traffic Resolution approving an extension of the temporary road closure of Carquinez Scenic Drive (Road No. 2191B), between the city limits of Martinez and extending westerly to McEwen Road (Road No. 2784), between sunset and sunrise, beginning June 27, 2026, and continuing for 18 months thereafter, through December 27, 2027, to prevent the occurrence or recurrence of serious and continual illegal dumping and criminal activity, as recommended by the Public Works Director, Martinez area. (District V); RECEIVE testimony; and CLOSE the public hearing.

MAKE the findings set forth in the attached Traffic Resolution.

ADOPT the attached Traffic Resolution.

FISCAL IMPACT:
No fiscal impact

BACKGROUND:
Following landslides in the early 1980s, the Board of Supervisors has, on various occasions, closed Carquinez Scenic Drive from the Ozol Fuel Facility (owned by the United States of America) to the Contra Costa Brick Works Plant 9 (former property of TXI Operations and recently purchased by the East Bay Regional Park District). Nighttime activities along the road generate refuse, trash, human waste, and other illegal activities. The previous closures and extensions expired by March 31, 2023. Due to serious and recurring illegal dumping activity and serious and recurring criminal activity, the County ordered a new temporary closure of the roadway by adopting Traffic Resolution No. 2024/4541, which ordered the overnight closure of the roadway from December 27, 2024, through June 27, 2026.

The Park District requested that the County extend the closure ordered by Traffic Resolution 2024/4541. On May 21, 2026, and on April 29, 2026, Public Works Department staff received the recommendations from the California Highway Patrol and the County Office of the Sheriff, respectively, to continue the temporary overnight closure of this segment of roadway. This is the first extension of that closure. The County Public Works Department, the County Office of the Sheriff, and the California Highway Patrol support the Park District's request to extend the temporary closure of Carquinez Scenic Drive, between the city limits of Martinez and extending westerly to McEwen Road, between sunset and sunrise, to prevent the recurrence of

serious and recurring illegal dumping and criminal activity.

Public Works Department staff mailed notices of this hearing to the owners - as shown on the last equalized assessment roll - of properties adjacent to that section of Carquinez Scenic Drive between the city limits of Martinez and extending westerly to McEwen Road, in accordance with Vehicle Code section 21101.4(c).

During this extended period of temporary closure, emergency vehicles will continue to have access to the roadway. Public Works Department recommends that the Board of Supervisors adopt the above-described traffic resolution to extend the temporary overnight closure of this segment of roadway, pursuant to Vehicle Code section 21101.4(b).

CONSEQUENCE OF NEGATIVE ACTION:
The closure of Carquinez Scenic Drive would not be extended beyond June 27, 2026, which could result in the occurrence or recurrence of illegal dumping and serious criminal activities along this segment.

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THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

Adopted this Traffic Resolution on (HEARING DATE), 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

TRAFFIC RESOLUTION NO. 2026/4557
Supervisorial District V

SUBJECT: ADOPT Traffic Resolution No. 2026/4557 for an 18-month extension of the temporary closure of Carquinez Scenic Drive (Road No. 2191B) between the city limits of Martinez and extending westerly to McEwen Road (Road No. 2784), to prevent illegal and criminal activity, as recommended by the Public Works Director, Martinez area. (District V)

WHEREAS, the eastern portion of Carquinez Scenic Drive, which begins at the city limits of Martinez and extends westerly to McEwen Road, has experienced serious and continual illegal dumping and serious and continual criminal activity between sunset and sunrise the following day, leading to previous closures of the roadway;

WHEREAS, the current closure approved by the Board of Supervisors on December 27, 2024, extends through June 27, 2026, when it will expire if not extended;

WHEREAS, the East Bay Regional Park District has requested extending the closure of the western portion of Carquinez Scenic Drive to prevent the occurrence or recurrence of serious and continual illegal dumping and serious and continual criminal activity;

WHEREAS, because allowing vehicle traffic on the roadway will result in the occurrence or recurrence of that illegal dumping and criminal activity, the County Office of the Sheriff and California Highway Patrol, and Public Works Department staff, all recommend the continued closure of Carquinez Scenic Drive for an additional 18 months;

WHEREAS, Public Works Department staff determined that: Carquinez Scenic Drive has not been designated as a through highway or arterial street; the continued overnight closure of Carquinez Scenic Drive will not impact traffic flow, safety on the adjacent streets or in the surrounding neighborhoods, the operation of emergency vehicles, the performance of municipal or public utility services to, or the delivery of freight by commercial vehicles in the area of Carquinez Scenic Drive; and

WHEREAS, a public hearing has been held on this proposed extension of the closure of Carquinez Scenic Drive, notice of which was mailed to the residents and owners, as shown on the last equalized assessment roll, of property adjacent to that portion of roadway, in accordance with Vehicle Code section 21101.4(c).

NOW, THEREFORE, BE IT RESOLVED BY THE CONTRA COSTA COUNTY BOARD OF SUPERVISORS, pursuant to Vehicle Code section 21101.4, subdivision (b), as follows:

1. The Board of Supervisors FINDS as follows:

   A. Based on the recommendation of the County Office of the Sheriff and California Highway Patrol, continuation of the temporary closure of Carquinez Scenic Drive (Road No. 2191B), between the city limits of Martinez and extending westerly to McEwen Road (Road No. 2784), for an additional 18 months between sunset and sunrise will prevent the occurrence or recurrence of the serious and continual illegal dumping and serious and continual criminal activity that existed prior to the current closure.

   B. The above-described section of Carquinez Scenic Drive is not designated as a through highway or arterial street;

   C. Vehicle traffic contributes to the above-described overnight illegal dumping and criminal activity on the above-described section of Carquinez Scenic Drive;

   D. The immediately preceding closure (i.e., current closure that commenced December 27, 2024) of the above-described section of Carquinez Scenic Drive has not substantially adversely affected traffic flow, safety on the adjacent streets or in the surrounding neighborhoods, the operation of emergency vehicles, the performance of municipal or public utility services to, or the delivery of freight by commercial vehicles in the area of that section of roadway.

2. The Board of Supervisors ADOPTS this Traffic Resolution to extend the temporary overnight closure of Carquinez Scenic Drive, between the city limits of Martinez and McEwen Road, between the hours of sunset and sunrise, beginning June 27, 2026, and continuing for 18 months thereafter, through December 27, 2027.

I hereby certify that this is a true and correct Copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED:_____
Monica Nino, Clerk of the Board of Supervisors and County Administrator

By _____, Deputy

MO:cp

Orig. Dept: Public Works (Traffic)
Contact: Chris Lau, 313-2276

cc: California Highway Patrol
Sheriff Department

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TRAFFIC RESOLUTION NO. 2026/4557

File #: RES 2026-224 **Agenda Date:** 6/23/2026 **Agenda #:** D.3.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Resolution of Necessity Hearing for the I-80 San Pablo Dam Road Interchange Improvement - Phase 2 project, San Pablo area

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
OPEN the public hearing and ask if any notified property owners wish to be heard as to the four items specified in Section B below, CLOSE Public Hearing.

Upon completion and closing of the hearing, MAKE the findings and determinations listed under Section B below and ADOPT the Resolution of Necessity to acquire the required property by eminent domain. Project No.: 0660-6X4173/EA 0413000404

FISCAL IMPACT:
In eminent domain actions the judgment will be the price paid for the property and may include court costs which are regarded as a roughly calculable expense of property acquisition. Costs of acquisition in this case are 100% reimbursable from Contra Costa Transportation Authority ("CCTA"). (SCH NO.: 2009082009)

BACKGROUND:
A. Proposed Project:

The Contra Costa Transportation Authority (CCTA), in cooperation with the California Department of Transportation (Caltrans), proposes to reconstruct the Interstate 80 (I-80)/San Pablo Dam Road (SPDR) Interchange - Phase 2, which is in the City of San Pablo and borders the City of Richmond. The purpose of the Project is to improve overall safety, traffic operations, and bicycle/pedestrian access at the interchange. The Project will reduce traffic congestion, optimize traffic flows at interchange ramps, improve pedestrian and bicycle access and safety, and standardize the vertical clearance of the overcrossing.

The existing I-80/SPDR Interchange has several nonstandard features that contribute to traffic congestion and the inefficiency of the interchange operations, including short weaving sections between the ramps within the Project limits. The Phase 2 project scope of work includes Realignment of SPDR and replacement of the overcrossing. The new single span bridge will consist of a 4-foot striped median, three (3) lanes and a Class IV bikeway in each direction of travel, and 7-foot-wide sidewalks on each side of the structure. Reconstruction of the I-80 westbound on- and off-ramps at SPDR. Construction of a new connector road on the west side of I-80 to connect SPDR to McBryde Avenue. By consolidating the off-ramps at McBryde Avenue and SPDR in the westbound direction (while maintaining direct access to McBryde Avenue), the short weaving distance between the successive on- and off-ramps will be eliminated, and safety and traffic operations will be improved along

westbound I-80. This connector includes a new bridge over Wildcat Creek. Reconstruction of the I-80 eastbound on- and off-ramps at SPDR. Realignment of Amador Street.

Under an Agreement between Contra Costa County (County), Caltrans, CCTA and the City for the Exercise of the Power of Eminent Domain for the I-80/San Pablo Dam Road Interchange Project-Phase 1 (dated July 16, 2013), the Parties agreed and reaffirmed that the County is designated as the party to administer the portion of the Cooperative Agreement relating to the acquisition of real property, through eminent domain or otherwise, by and through its Board of Supervisors, County Officials and departments, and County attorneys.

On June 25, 2013, this Board ADOPTED the Mitigation Negative Declaration and pertaining to the entire project including Phase 2, as the responsible agency for the project.

Construction of the Phase 2 project is scheduled to begin Spring of 2028. In order to proceed with the project, it is necessary for the County to exercise its power of eminent domain to acquire the property rights described herein.

Pursuant to Section 1245.235 of the Code of Civil Procedure, notice was given to all persons listed on the attached Exhibit "A" whose names and addresses appear on the last equalized County Assessment Roll. This notice consisted of sending by first-class and certified mail on May 7, 2026, a Notice of Intention which notified these owners that a hearing is scheduled for June 23, 2026, at 9:30 a.m. in the Board's Chambers, at which time they may appear to be heard on the matters referred to in the notice.

B. Scope of Hearing Per C.C.P. Section 1245.235

1. Public Interest and Necessity require the proposed project.

The proposed I-80 San Pablo Dam Road interchange improvements includes constructing the proposed McBryde Connector Road between San Pablo Dam Road and McBryde Avenue to provide continuous access from I-80 westbound mainline. This connector road provides shorter access and eliminates vehicles using other local roads, such as San Pablo Dam Road and San Pablo Avenue, which can create more travel time and traffic congestion, and optimizes traffic flow. By removing the existing McBryde Avenue off ramp in the westbound direction, the existing weaving conflicts and congestion between successive WB San Pablo Dam Road On-Ramp and McBryde Avenue Off Ramp are eliminated, which significantly improves the I-80 WB mainline operations. A new Wildcat Creek Bridge will be constructed along connector road over Wildcat Creek; to construct this bridge, a temporary construction easement is required from Parcel 700026.

As part of the interchange improvement project the existing SPDR overcrossing bridge will be replaced with a wider bridge, including three lanes on each direction with Class IV bike lanes to meet the future traffic demand volume, reduce traffic congestion and improve traffic operation. In order to accommodate the interchange improvements, San Pablo Dam Road will be widened to match the proposed geometric design, which requires relocation of existing sidewalk, that requires a permanent right of way take and a temporary construction easement from parcel 700034.

2. The project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury.

During the Project approval and environmental determination phase, the project team has studied several interchange design alternatives. After detailed study and discussion with the project development team, along

with taking input from public meeting, a preferred interchange design alternative was selected. The preferred interchange design achieves the required traffic operational improvement, provide safes pedestrian and bicycle access thru the new widened SPDR bridge structure, widens the on and off ramp from I-80 mainline, constructs a connector road that provide one way access between San Pablo Dam Road and McBryde Avenue with least of right of way impacts from both residential and commercial properties. The alternative designs that were not selected would have resulted in more right of way impacts, including both residential and commercial properties. The proposed preferred interchange design alternative and other local street improvements, including bridge structures, retaining wall and sound wall, are more specifically discussed in the approved Final Initial Study / Environmental Assessment (IS/EA)

3. The property(ies) sought to be acquired is/are necessary for the project.

The proposed properties right of way take sought for SPDR Phase 2 Project are necessary for the reconstruction of I-80 San Pablo Dam Road Interchange improvement design, which includes realignment and widening of on -ramp and off-ramp, widening of a San Pablo Dam Road, realignment of Amador Street, a new McBryde Avenue connector road, and the construction of SPDR Overcrossing bridge and Wildcat Creek bridge. The project team have all the avoidance measures to reduce right of way impacts to the properties within the project limit, both during and after construction. The proposed project improvements cannot be construction as planned without the right of way take and temporary construction easement (TCE) acquisition of these property interests.

4. The offer of compensation required by Section 7267.2 of the Government Code has been made to the owner or owners of record.

The County, through the Real Estate Division of the Public Works Department, has made an offer of just compensation to the owners of record for the rights required for this project. The offer was based on an appraisal of the fair market value of the property rights being acquired. In this case, efforts were made to acquire each required property or property right through negotiated purchase and sale instead of condemnation. Attempts to negotiate a settlement involved an offer being mailed and emailed to the owners of records, phone discussions, and offers to meet virtually or at the project site with owners and/or their representative. However, the negotiations were not successful requiring the County to proceed with the adoption of this Resolution of Necessity.

CONSEQUENCE OF NEGATIVE ACTION:
The County will be unable to acquire the property rights necessary for the project.

THE BOARD OF SUPERVISORS
CONTRA COSTA COUNTY, CALIFORNIA

Re:	Condemnation of Property)	**RESOLUTION OF NECESSITY**
	for Public Road Purposes,)	**NO. 2026-_____**
	I-80 San Pablo Dam Road Interchange Improvement - Phase 2)	(C.C.P. Sec. 1245.230)
	San Pablo Area)	
	Assessment District No. I)	

The Board of Supervisors of Contra Costa County, California, by vote of four-fifths or more of its members, **RESOLVES** that:

Pursuant to Government Code Section 25350.5 and Streets & Highways Code 760 (State Highway), Contra Costa County (County) intends to acquire property and property interests for the construction of the I-80 San Pablo Dam Road Interchange Improvement – Phase Project, San Pablo area. This work includes Realignment of San Pablo Dam Road (SPDR) and replacement of the overcrossing bridge. The new single span bridge will consist of a 4-foot striped median, three (3) lanes and a Class IV bikeway in each direction of travel, and 7-foot-wide sidewalks on each side of the structure. Reconstruction of the I-80 westbound on- and off-ramps at SPDR. Construction of a new connector road on the west side of I-80 to connect SPDR to McBryde Avenue. The Contra Costa Transportation Authority is responsible for delivering the project, and the County is responsible for right-of-way acquisition for the project.

The property to be acquired consists of four parcels and is generally located in the San Pablo area. The property is more particularly described in Appendix "A", attached hereto, and incorporated herein by this reference.

On May 7, 2026, notice of the County's intention to adopt a resolution of necessity for acquisition by eminent domain of the real property described in Appendix "A" was sent to persons whose names appear on the last equalized County Assessment Roll as owners of said property. The notice specified June 23, 2026, at 9:30 a.m., in the Board of Supervisors Chambers in the Administration Building, 1025 Escobar Street, Martinez, California, as the date, time, and place for the hearing thereon.

The hearing was held on that date and at that time and place, and all interested parties were given an opportunity to be heard. Based upon the evidence presented to it, this Board finds, determines, and hereby declares the following:

1. The public interest and necessity require the proposed Project; and

2. The proposed Project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury; and

3. The property described herein is necessary for the proposed Project; and

4. The offer required by Section 7267.2 of the Government Code was made to the owner or owners of record.

5. Insofar as any of the property described in this resolution has heretofore been dedicated to a public use, the acquisition and use of such property by Contra Costa County for the purposes identified herein is for a more necessary public use than the use to which the property has already been appropriated or is for a compatible public use. This determination and finding is made and this resolution is adopted pursuant to Code of Civil Procedure Sections 1240.510 and 1240.610.

   On June 25, 2013, this Board ADOPTED the Mitigation Negative Declaration pertaining to the entire project, including Phase 2, as the responsible agency for the project. [DCD-CP#13-25] (SCH NO.: 2009082009)

NOW, THEREFORE, BE IT RESOLVED:

The County Counsel of this County is hereby **AUTHORIZED** and **EMPOWERED**:

To acquire in the County's name, by condemnation, the titles, easements, and rights of way hereinafter described in and to said real property or interest(s) therein, in accordance with the provisions for eminent domain in the Code of Civil Procedure and the Constitution of the State of California:

Parcel(s) 70034-1 and 70034-2 are to be acquired in fee title; and

Parcel(s) 70026-1 and 70034-3 are to be acquired as temporary easement(s);

To prepare and prosecute in the County's name such proceedings in the proper court as are necessary for such acquisition; and

To deposit the probable amount of compensation, based on an appraisal, and to apply to said court for an order permitting the County to take immediate possession and use said real property for said public uses and purposes.

PASSED and ADOPTED on _____, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

I HEREBY CERTIFY that the foregoing resolution was duly and regularly introduced, passed, and adopted by the vote of four-fifths or more of the Board of Supervisors of Contra Costa County, California, at a meeting of said Board of Directors on the date indicated above.

Date: _____

Number
70026-1, 70034-1, 70034-2, 70034-3

APPENDIX "A"
LEGAL DESCRIPTION

The land referred to herein is situated in the State of California, County of Country Costa, City of San Pablo and described as follows:

Parcel 70026-1

An EASEMENT for Temporary Construction purposes over, under, upon and across the following described real property, described as follows:

Being a portion of that certain parcel of land described in the Grant Deed to Hiren B. Modi, recorded July 6, 2017 as Document Number 2017-0121058-00, Official Records of said County, more particularly described as follows;

Beginning at the northeastern corner of said lands of Modid;

1. Thence South 19°26'03" East 63.83 feet;
2. Thence South 13°24'01" East 0.33 feet;
3. Thence South 74°36'27" West 10.01 feet;
4. Thence North 13°24'01" West 0.16 feet;
5. Thence North 19°26'03" West 54.10 feet to the northern line of said lands of Modi;
6. Thence North 27°58'15" East 13.58 feet along last said line to the **Point of Beginning**.

Containing 592 square feet

Parcel 70034-1

Being a portion of that certain parcel of land as described in Grant Deed to Filia Enterprises, L.P. a California Limited Partnership, recorded January 26, 2005 as Document No. 2005-0028399-00, Official Records of said County, said lands also being designated as Parcel E on certain Parcel Map MS-776-89 filed July 13, 1989 in Book 141 of Parcel Maps at Page 8, Records of said County, more particularly described as follows;

Beginning at a the most easterly corner of that certain parcel of land designated as Parcel E, at the northerly terminus of that certain course shown as North 10° 52'45" East 25.64 feet on Parcel Map MS 776-89, filed July 13, 1989, in Book 141 of Parcel Maps, at Page 8, Records of Contra Costa County, said point also lying on the western line of State Route 80 as shown on the Right-of-Way Record Map R-14.15 on file at the State of California Department of Transportation District 4 Office. The bearing of North 11°59'36" East along last said course being taken for the purpose of this description;

1. Thence South 11°59'36" West 25.99 feet along said western line;
2. Thence South 51°21'33" East 0.41 feet along said western line to the intersection of the northern line of San Pablo Dam Road (Camino Pablo), said line also being coincident with the southern line of said Parcel E;
3. Thence South 38°11'09" West 52.31 feet along said common line;
4. Thence North 51°48'51" West 5.74 feet to the beginning of a non-tangent curve concave northerly and having a radius of 513.00 feet (a radial line of said curve through said point bearing South 61°42'25" East);

5. Thence northeasterly 76.97 feet along said curve through a central angle of 08°35'49" to said western line of State Route 80;
6. Thence South 18°18'03" East 1.62 feet along last said line to the **Point of Beginning**.

Containing 498 square feet

This conveyance is made for the purpose of a freeway, and the GRANTOR hereby releases and relinquishes to the STATE any and all abutter's rights of access, appurtenant to GRANTOR'S remaining property, in and to the freeway

Parcel 70034-2

Being a portion of that certain parcel of land as described in Grant Deed to Filia Enterprises, L.P. a California Limited Partnership, recorded January 26, 2005 as Document No. 2005-0028399-00, Official Records of said County, said lands also being designated as Parcel E on certain Parcel Map MS-776-89 filed July 13, 1989 in Book 141 of Parcel Maps at Page 8, Records of said County, more particularly described as follows;

Beginning at a point along the northern line of San Pablo Dam Road (90 feet wide) at the northerly terminus of that certain course shown as North 37°02'44" East 74.21 feet (the bearing of North 38°11'09" East taken for the purpose of this description) as shown on said Parcel Map, said point also being the beginning of a non-tangent curve concave northerly and having a radius of 50.00 feet (a radial line of said curve through said point bearing South 26°01'48" East);

1. Thence westerly 26.52 feet along said curve and along the southerly line of said Parcel E through a central angle of 30°23'28" to the beginning of a non-tangent curve concave northeasterly and having a radius of 52.16 feet (a radial line of said curve through said point bearing South 24°27'28" West);
2. Thence westerly 13.21 feet along said curve through a central angle of 14°30'25";
3. Thence North 37°44'03" East 8.99 feet;
4. Thence South 59°17'42" East 11.57 feet;
5. Thence North 70°06'45" East 26.51 feet;
6. Thence North 37°45'26" East 102.52 feet to the beginning of a curve concave westerly and having a radius of 513.00 feet;
7. Thence northerly 7.77 feet along said curve through a central angle of 00°52'02";
8. Thence South 51°48'51" East 5.74 feet to said northern line of San Pablo Dam Road;
9. Thence South 38°11'09" West 122.02 feet along last said line to the **Point of Beginning**.

Containing 987 square feet

Parcel 70034-3

An EASEMENT for Temporary Construction purposes over, under, upon, and across the following described real property, described as follows:

Being a portion of that certain parcel of land as described in Grant Deed to Filia Enterprises, L.P. a California Limited Partnership, recorded January 26, 2005 as Document No. 2005-0028399-00, Official Records of said County, said lands also being designated as Parcel E on certain Parcel Map MS-776-89 filed July 13, 1989 in Book 141 of Parcel Maps at Page 8, Records of said County, more particularly described as follows;

Number
70026-1, 70034-1, 70034-2, 70034-3

Beginning at a point lying on the eastern line of that certain parcel of land designated as Parcel E, as shown on Parcel Map MS 776-89, filed July 13, 1989, in Book 141 of Parcel Maps, at Page 8, Records of Contra Costa County, from which the northeast corner of said Parcel E bears North 19°24 55" West 144.58 feet (the bearing of North 18°18 03" East taken for the purpose of this description), said point also being the beginning of a non-tangent curve concave northwesterly and having a radius of 513.00 feet (a radial bearing of said curve through said point bearing South 61°42'25" East);

1. Thence southwesterly 84.74 feet along said curve through a central angle of 09°27'51";
2. Thence South 37°45'26" West 102.52 feet;
3. Thence South 70°06'45" West 26.51 feet;
4. Thence North 59°17'42" West 11.57 feet;
5. Thence South 37°44'03" West 8.99 feet to the beginning of a non-tangent curve concave southwesterly and having a radius of 52.16 feet (a radial line of said curve through said point bearing South 38°57'53" West);
6. Thence southeasterly 13.21 feet along said curve through a central angle of 14°30'25" to the western line of said Parcel E, also being a point of cusp with a non-tangent curve concave northeasterly and having a radius of 50.00 feet (a radial line of said curve through said point bears South 04°21'40" West);
7. Thence northwesterly 22.78 feet along said curve and said western line through a central angle of 26°06'32";
8. Thence North 37°23'58" East 24.52 feet;
9. Thence South 59°17'42" East 13.89 feet;
10. Thence North 70°06'45" East 18.89 feet;
11. Thence North 38°45'26" East 99.62 feet to the beginning of a curve concave northwesterly and having a radius of 503.00 feet;
12. Thence northeasterly 92.63 feet along said curve through a central angle of 10°33'05" to said eastern line of Parcel E;
13. Thence South 18°18'03" East 13.89 feet along last said line to the **Point of Beginning**.

Containing 2,441 square feet

The bearings and distances used in the above description are based on California Coordinate System of 1983, Zone 3, and EPOCH 1991.35. Multiply distances shown above by 1.0000677 to obtain ground level distances.

End of Description

This real property description has been prepared by me, or under my direction, in conformance with the professional land surveyor's act:



28-APR-2026

Dan S. Scott III, PLS 7840 Date



1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-225 **Agenda Date:** 6/23/2026 **Agenda #:** D.4.

To: **Board of Supervisors**

From: Dr. Grant Colfax, Health Services Director

Report Title: County Service Area (CSA) EM-1 Tentative Report (Measure H) - FY 2026-27

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
1. OPEN the public hearing; RECEIVE public comments; and CLOSE the public hearing.
2. CONSIDER all objections or protests to the Tentative Report.
3. ADOPT the assessment set forth in the Tentative Report.
4. ADOPT a Resolution, confirming the Tentative Report and the assessment set forth therein.

FISCAL IMPACT:
There is no General Fund impact. Proposed Fiscal Year (FY) 2026-27 assessments for County Service Area (CSA) EM-1 total $240,341.97 for Zone A and $4,598,795.00 for Zone B.

BACKGROUND:
Revenues from the CSA EM-1 assessments are used to provide an enhanced countywide emergency medical service system as approved by the voters with the passage of Measure H in November 1988. Enhanced EMS services include additional staffed paramedic units to respond to 9-1-1 calls: support for firefighter EMS first responder programs, EMS communications and miscellaneous EMS enhancements.

The basic assessment rates proposed are $3.94 per single-family residence or benefit unit for Zone A (San Ramon Valley) and $10.00 per single-family residence or benefit unit for Zone B (balance of county). The lower rate for Zone A reflects the fact that certain EMS enhancements are funded by other revenue sources in the San Ramon Valley area. The proposed FY 2026-27 rates are unchanged from the previous year.

After confirmation of the Tentative Report, a Final Report will be prepared in conformance with the official assessment roll for Fiscal Year 2026-27. The Final Report will then be presented to the Board of Supervisors for confirmation. That confirmation will constitute the levy of the assessment.

CONSEQUENCE OF NEGATIVE ACTION:
Failure to set the CSA EM-1 assessment rates prior to August 10, 2026, may result in the EM-1 assessments not being included in the property tax bills countywide.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF: Confirmation of Tentative Report for County Service Area EM-1 (Emergency Medical Services) Fiscal Year 2026-27 and Approval of Assessments

WHEREAS, County Service Area EM-1 has been established to provide enhanced emergency medical services as miscellaneous extended services pursuant to the County Service Area Law (Government Code Sections 25210.1 and following);

WHEREAS, the Board, on June 23, 2026, held a public hearing and thereafter adopted Tentative Report for CSA EM-1, Fiscal Year 2026-27 has been filed with the Clerk of the Board pursuant to Ordinance Code Section 1012-2.602;

WHEREAS, the Tentative Report sets forth proposed assessments for Zone A and Zone B, which have been established within CSA EM-1 to receive specified miscellaneous services;

WHEREAS, notice of a Board hearing on the Tentative Report was published pursuant to Government Code Section 6066; and

WHEREAS, at the public hearing, the Board afforded to every interested person an opportunity to protest or object to the Tentative Report, either in writing or orally, and the Board has considered each protest and objection.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors hereby confirms the Tentative Report for CSA EM-1, Fiscal Year 2026-27, and hereby declares its intent to levy the assessments identified therein for Fiscal Year 2026-27. The assessment for each parcel shall appear as a separate item on the tax bill to be collected at the same time and in the same manner as ordinary county ad valorem property taxes and subject to the same penalties and the same procedure and sale in case of delinquency.

June 1, 2026

TO: Clerk of the Board

FROM: Marshall Bennett, EMS Director

SUBJ: Filing of Tentative Report for CSA EM-1, FY 2026-27

Attached is the tentative report for CSA EM-1 for FY 2026-27 filed pursuant to Ordinance Code Section 1012-2.602. Also attached is a copy of the notice of the Board Hearing, which you have set for June 23, 2026, at 9:30 a.m. This notice is being published pursuant to Government Code Section 6066, and the appropriate affidavit of publication will be forwarded to you.

A Board Resolution and Board Order have been prepared and will be submitted with the required number of copies through the normal channels.

Thank you.

Attachments

cc: County Administrator
Health Services Director

June 1, 2026

The attached Tentative Report for County Service Area EM-1 (Zones A and B) for Fiscal Year 2026-27 is hereby filed pursuant to Ordinance Code Section 1012-2.602.



Marshall Bennett, EMS Director

CONTRA COSTA HEALTH SERVICES
Emergency Medical Services Agency

June 1, 2026

County Service Area EM-1 (Zones A and B)

Tentative Report

Fiscal Year 2026-27

County Service Area EM-1 has been established to provide enhanced emergency medical services as a miscellaneous extended service within two designated zones:

Zone A: Those parcels located within the territory of the San Ramon Valley Fire Protection District.

Zone B: Those parcels are located within Contra Costa County, but not within Zone A, above.

ASSESSMENTS will be levied on each parcel based upon a formula using the following factors:

BENEFIT UNIT: A number of BENEFIT UNITS have been assigned to each parcel based upon the Assessor's Use Code classification. For example, a single-family residence (Use Code 11) is assigned one BENEFIT UNIT. Parcels with other Use Code classifications are assigned a number of BENEFIT UNITS based upon the relative benefit from the miscellaneous extended services provided under CSA EM-1. Exhibit A is a Table of BENEFIT UNITS showing the number of BENEFIT UNITS assigned parcels for each Use Code classification.

RATE: The RATE is the dollar amount of the ASSESSMENT levied per BENEFIT UNIT. Separate RATES have been established for each zone based upon the miscellaneous extended services to be provided within that zone.

The formula for calculating the ASSESSMENT on each parcel is as follows:

ASSESSMENT = BENEFIT UNITS x RATE

Zone A

The RATE which has been established for Zone A is:

$3.94 per BENEFIT UNIT

Exhibit B is “Zone A - Table of Assessments," showing the ASSESSMENT established for each parcel according to its USE CODE. A description of each parcel and the USE CODE number assigned thereto is contained in Exhibit C.

The total ASSESSMENTS for Zone A are $240,341.97 based upon 52,409 ASSESSED PARCELS.

Zone B

The RATE which has been established for Zone B is:

$10.00 per BENEFIT UNIT

Exhibit D is the "Zone B - Table of Assessments," showing the ASSESSMENT established for each parcel according to its USE CODE. A description of each parcel and the USE CODE number of assigned thereto is contained in Exhibit E.

The total ASSESSMENTS for Zone B are $4,598,795.00 based upon 304,362 ASSESSED PARCELS.

Exhibit A

COUNTY SERVICE AREA EM-1
(ZONES A AND B)

Table of Benefit Units

Benefit Units	Use Code	Description
		RESIDENTIAL:
0.0	10	Vacant, unbuildable
1.0	11	Single family, 1 residential on 1 Site and Duets w/o minor common areas
1.0	12	Single family, 1 residential on 2 or more sites
2.0	13	Single family, 2 or more residential on 1 or more sites
1.0	14	Single family on other than single family land
0.0	15	Miscellaneous improvements, 1or more site, incl. trees and vines
0.0	16	Single family attached residence, townhouse, and duets
0.0	17	Vacant, 1 site (includes PUD sites)
0.5	18	Vacant, 2 or more sites
1.0	19	Single family detached res. with major common area (pool, tennis, clubhouse, or other amenities), Cluster Homes
		MULTIPLE:
0.5	20	Vacant
2.0	21	Duplex
3.0	22	Triplex
4.0	23	Fourplex
3.0	24	Combinations, e.g., single and a double
5.0	25	Apartments, 5-12 units, inclusive
13.0	26	Apartments, 13-24 units, inclusive
25.0	27	Apartments, 25-59 units, inclusive
60.0	28	Apartments, 60 units or more
1.0	29	Condos, cooperatives (-1 Single Family) (-2 Rossmoor)
		COMMERCIAL:
0.5	30	Vacant
3.0	31	Commercial stores (not supermarkets)
3.0	32	Small grocery stores (7-11, mom and pop, quick stop)
3.0	33	Office buildings
10.0	34	Medical, dental
3.0	35	Service stations; car washes; bulk plants; mini lube
3.0	36	Auto repair
3.0	37	Community facilities; recreational; swim pool association
3.0	38	Golf courses
3.0	39	Bowling alleys

COUNTY SERVICE AREA EM-1
(ZONES A AND B)

Table of Benefit Units
(Continued)

Benefit Units	Use Code	Description
		COMMERCIAL
3.0	40	Boat Harbors
3.0	41	Supermarkets (not in shopping centers)
15.0	42	Shopping centers (all parcels include vacant for future shopping center)
3.0	43	Financial buildings (insurance and title companies, banks, savings, and loans)
20.0	44	Motels, hotels, and mobile home parks
3.0	45	Theaters
3.0	46	Drive-in restaurants (hamburgers, taco, etc.)
3.0	47	Restaurants (not drive-in; inside service only)
3.0	48	Multiple and commercial; miscellaneously improved
3.0	49	New car auto agencies
		INDUSTRIAL:
0.5	50	Vacant Land
20.0	51	Industrial Park (with structures)
3.0	52	Research and Development, with or without structures
20.0	53	Light industrial
500.0	54	Heavy industrial
3.0	55	Mini-warehouse (public storage)
3.0	56	Miscellaneous improvements, including trees & vines on light or heavy industrial
0.0	57	(unassigned)
0.0	58	(unassigned)
0.0	59	Pipeline rights-of-way
		LAND:
0.0	60	(unassigned)
1.0	61	Rural, residential improved; 1 to 10 acres
1.0	62	Rural, with or without miscellaneous structures, 1 to 10 acres
1.0	63	Urban acreage, 10 to 40 acres
2.0	64	Urban acreage, more than 40 acres
1.0	65	Orchards, vineyards, row crops, irrigated pastures, 10 to 40 acres
2.0	66	Orchards, vineyards, row crops, irrigated pastures over 40 acres
1.0	67	Dry farming, grazing and pasturing, 10 to 40 acres
2.0	68	Dry farming, grazing and pasturing, over 40 acres
1.0	69	Agricultural preserves

COUNTY SERVICE AREA EM-1
(ZONES A AND B)

Table of Benefit Units
(Continued)

Benefit Units	Use Code	Description
		INSTITUTIONAL:
50.0	70	Convalescent hospitals and rest homes
0.0	71	Churches
1.0	72	Schools & colleges, public or private, with or without improvements
100.0	73	Hospitals, with or without improvements
1.0	74	Cemeteries, mortuaries
1.0	75	Fraternal and service organizations, group homes, shelters
25.0	76	Retirement housing complex
0.0	77	Cultural uses (libraries, museums)
3.0	78	Parks and playgrounds
0.0	79	Government- owned, with or without buildings (federal, state, city, BART)
		MISCELLANEOUS:
0.0	80	Mineral rights (productive/nonproductive)
0.0	81	Private roads
3.0	82	Pipelines and canals
0.0	83	State board assessed parcels
1.0	84	Utilities, with or without buildings (not assessed by SBE)
1.0	85	Public and private parking
1.0	86	Taxable municipally- owned property
0.0	87	Common area parcels in PUD's (open spaces, recreational facilities)
0.0	88	Mobile home
0.0	89	Other, split parcels in different Tax Code Areas
1.0	99	Awaiting assignment

Exhibit B

COUNTY SERVICE AREA EM-1

Zone A - Table of Assessments

Use Code	Benefit Units	Zone A Rate	Assessment
10	0.0	$3.94	$0.00
11	1.0	$3.94	$3.94
12	1.0	$3.94	$3.94
13	2.0	$3.94	$7.88
14	1.0	$3.94	$3.94
15	0.0	$3.94	$0.00
16	0.0	$3.94	$0.00
17	0.0	$3.94	$0.00
18	0.5	$3.94	$1.97
19	1.0	$3.94	$3.94
20	0.5	$3.94	$1.97
21	2.0	$3.94	$7.88
22	3.0	$3.94	$11.82
23	4.0	$3.94	$15.76
24	3.0	$3.94	$11.82
25	5.0	$3.94	$19.70
26	13.0	$3.94	$51.22
27	25.0	$3.94	$98.50
28	60.0	$3.94	$236.40
29	1.0	$3.94	$3.94
30	0.5	$3.94	$1.97
31	3.0	$3.94	$11.82
32	3.0	$3.94	$11.82
33	3.0	$3.94	$11.82
34	10.0	$3.94	$39.40
35	3.0	$3.94	$11.82
36	3.0	$3.94	$11.82
37	3.0	$3.94	$11.82
38	3.0	$3.94	$11.82
39	3.0	$3.94	$11.82
40	3.0	$3.94	$11.82
41	3.0	$3.94	$11.82
42	5.0	$3.94	$59.10

COUNTY SERVICE AREA EM-1

Zone A- Table of Assessments
(continued)

Use Code	Benefit Units	Zone A Rate	Assessment
43	3.0	$3.94	$11.82
44	0.0	$3.94	$78.80
45	3.0	$3.94	$11.82
46	3.0	$3.94	$11.82
47	3.0	$3.94	$11.82
48	3.0	$3.94	$11.82
49	3.0	$3.94	$11.82
50	0.5	$3.94	$1.97
51	0.0	$3.94	$78.80
52	3.0	$3.94	$11.82
53	0.0	$3.94	$78.80
54	500.0	$3.94	$1,970.00
55	3.0	$3.94	$11.82
56	3.0	$3.94	$11.82
57	0.0	$3.94	$0.00
58	0.0	$3.94	$0.00
59	0.0	$3.94	$0.00
60	0.0	$3.94	$0.00
61	1.0	$3.94	$3.94
62	1.0	$3.94	$3.94
63	1.0	$3.94	$3.94
64	2.0	$3.94	$7.88
65	1.0	$3.94	$3.94
66	2.0	$3.94	$7.88
67	1.0	$3.94	$3.94
68	2.0	$3.94	$7.88
69	1.0	$3.94	$3.94
70	50.0	$3.94	$197.00
71	0.0	$3.94	$0.00
72	1.0	$3.94	$3.94
73	100.0	$3.94	$394.00
74	1.0	$3.94	$3.94
75	1.0	$3.94	$3.94

COUNTY SERVICE AREA EM-1

Zone A - Table of Assessments
(continued)

Use Code	Benefit Units	Zone A Rate	Assessment
76	25.0	$3.94	$98.50
77	0.0	$3.94	$0.00
78	3.0	$3.94	$11.82
79	0.0	$3.94	$0.00
80	0.0	$3.94	$0.00
81	0.0	$3.94	$0.00
82	3.0	$3.94	$11.82
83	0.0	$3.94	$0.00
84	1.0	$3.94	$3.94
85	1.0	$3.94	$3.94
86	1.0	$3.94	$3.94
87	0.0	$3.94	$0.00
88	0.0	$3.94	$0.00
89	0.0	$3.94	$0.00
99	1.0	$3.94	$3.94

Exhibit C

COUNTY SERVICE AREA EM-1

Zone A - Parcel Descriptions, Use Codes, and Benefit Units

On file at:

Contra Costa Emergency Medical Services
777 Arnold Drive, Suite 110
Martinez, CA 94553

Exhibit D

COUNTY SERVICE AREA EM-1

Zone B - Table of Assessments

Use Code	Benefit Units	Zone B Rate	Assessment
10	0.0	$10.00	$0.00
11	1.0	$10.00	$10.00
12	1.0	$10.00	$10.00
13	2.0	$10.00	$20.00
14	1.0	$10.00	$10.00
15	0.0	$10.00	$0.00
16	0.0	$10.00	$0.00
17	0.0	$10.00	$0.00
18	0.5	$10.00	$5.00
19	1.0	$10.00	$10.00
20	0.5	$10.00	$5.00
21	2.0	$10.00	$20.00
22	3.0	$10.00	$30.00
23	4.0	$10.00	$40.00
24	3.0	$10.00	$30.00
25	5.0	$10.00	$50.00
26	13.0	$10.00	$130.00
27	25.0	$10.00	$250.00
28	60.0	$10.00	$600.00
29	1.0	$10.00	$10.00
30	0.5	$10.00	$5.00
31	3.0	$10.00	$30.00
32	3.0	$10.00	$30.00
33	3.0	$10.00	$30.00
34	10.0	$10.00	$100.00
35	3.0	$10.00	$30.00
36	3.0	$10.00	$30.00
37	3.0	$10.00	$30.00
38	3.0	$10.00	$30.00
39	3.0	$10.00	$30.00
40	3.0	$10.00	$30.00
41	3.0	$10.00	$30.00
42	15.0	$10.00	$150.00
43	3.0	$10.00	$30.00

COUNTY SERVICE AREA EM-1

Zone B - Table of Assessments
(continued)

Use Code	Benefit Units	Zone B Rate	Assessment
44	20.0	$10.00	$200.00
45	3.0	$10.00	$30.00
46	3.0	$10.00	$30.00
47	3.0	$10.00	$30.00
48	3.0	$10.00	$30.00
49	3.0	$10.00	$30.00
50	0.5	$10.00	$5.00
51	20.0	$10.00	$200.00
52	3.0	$10.00	$30.00
53	20.0	$10.00	$200.00
54	500.0	$10.00	$5,000.00
55	3.0	$10.00	$30.00
56	3.0	$10.00	$30.00
57	0.0	$10.00	$0.00
58	0.0	$10.00	$0.00
59	0.0	$10.00	$0.00
60	0.0	$10.00	$0.00
61	1.0	$10.00	$10.00
62	1.0	$10.00	$10.00
63	1.0	$10.00	$10.00
64	2.0	$10.00	$20.00
65	1.0	$10.00	$10.00
66	2.0	$10.00	$20.00
67	1.0	$10.00	$10.00
68	2.0	$10.00	$20.00
69	1.0	$10.00	$10.00
70	50.0	$10.00	$500.00
71	0.0	$10.00	$0.00
72	1.0	$10.00	$10.00
73	100.0	$10.00	$1,000.00
74	1.0	$10.00	$10.00
75	1.0	$10.00	$10.00
76	25.0	$10.00	$250.00

COUNTY SERVICE AREA EM-1

Zone B - Table of Assessments
(continued)

Use Code	Benefit Units	Zone B Rate	Assessment
77	0.0	$10.00	$0.00
78	3.0	$10.00	$30.00
79	0.0	$10.00	$0.00
80	0.0	$10.00	$0.00
81	0.0	$10.00	$0.00
82	3.0	$10.00	$30.00
83	0.0	$10.00	$0.00
84	1.0	$10.00	$10.00
85	1.0	$10.00	$10.00
86	1.0	$10.00	$10.00
87	0.0	$10.00	$0.00
88	0.0	$10.00	$0.00
89	0.0	$10.00	$0.00
99	1.0	$10.00	$10.00

Exhibit E

COUNTY SERVICE AREA EM-1

Zone B - Parcel Descriptions, Use Codes, and Benefit Units

On file at:

Contra Costa Emergency Medical Services
777 Arnold Drive, Suite 110
Martinez, CA 94553

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2662 **Agenda Date:** 6/23/2026 **Agenda #:** D.5.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Update on Head Start Programs and Oversight

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
CONSIDER accepting the monthly update on the activities and oversight of the County's Head Start Program;

APPROVE the Head Start Program's 2026-27 Admission Priorities and Selection Criteria, Recruitment and Enrollment Plan, and Planning Calendar;

and provide guidance, as recommended by the Employment and Human Services Director.

FISCAL IMPACT:
There is no fiscal impact.

BACKGROUND:
Per Board Resolution No. 2023/274, the Board receives monthly updates on and provides guidance related to the activities of the Head Start program. This is the June 2026 update.

CONSEQUENCE OF NEGATIVE ACTION:
The County will not be in compliance with Head Start program requirements, which may jeopardize funding and successful 2024-2029 grant implementation.

CHILDREN'S IMPACT STATEMENT:
The services provided under this contract support all five of Contra Costa County's community outcomes: (1)"Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families".

Early Childhood Education Program Update







June 23, 2026

Marla Stuart, MSW, PhD, EHSD Director and Head Start Executive Director
Sarah Reich, Community Services Bureau Director and Head Start Director
info@ehsd.cccounty.us | (925) 608-4800

CONTRA COSTA COUNTY
EMPLOYMENT & HUMAN SERVICES

Outline

Topic	Federal Head Start	State Child Care
Federal Environment Updates	To date	
Child Care Center Services	Apr 2026	Apr 2026
Policy Council Actions	May 2026	
Budget	Apr 2026	Apr 2026
Monitoring	Apr 2026	Apr 2026
Official Funder Communication	May 2026	May 2026
Recommendation	✓	
Appendices	For Information	

- Federal Environment Updates
- Child Care Center Services
- Policy Council Actions
- Budget
- Monitoring
- Official Funder Communication
- Recommendation
- Appendices



Federal Environment Updates

Sources of Information

1. Project 2025
2. Executive Orders
3. Federal Department Actions
4. Congressional Actions

Categories of Impact

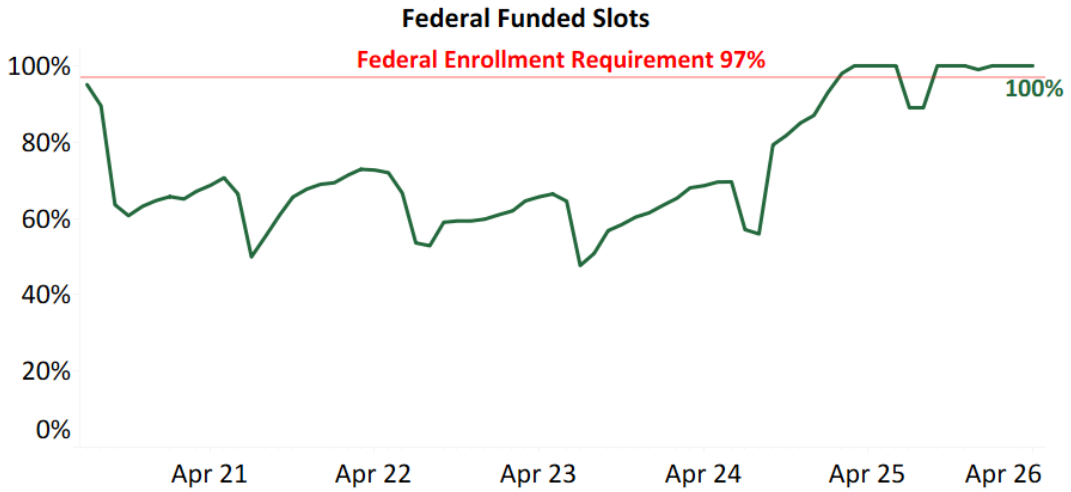
1. Potential Funding Reduction
2. Potential Funding Increase
3. Changes to Program Regulations
4. Change that may Impact Customers
5. Change that may Impact Contracts with Partners

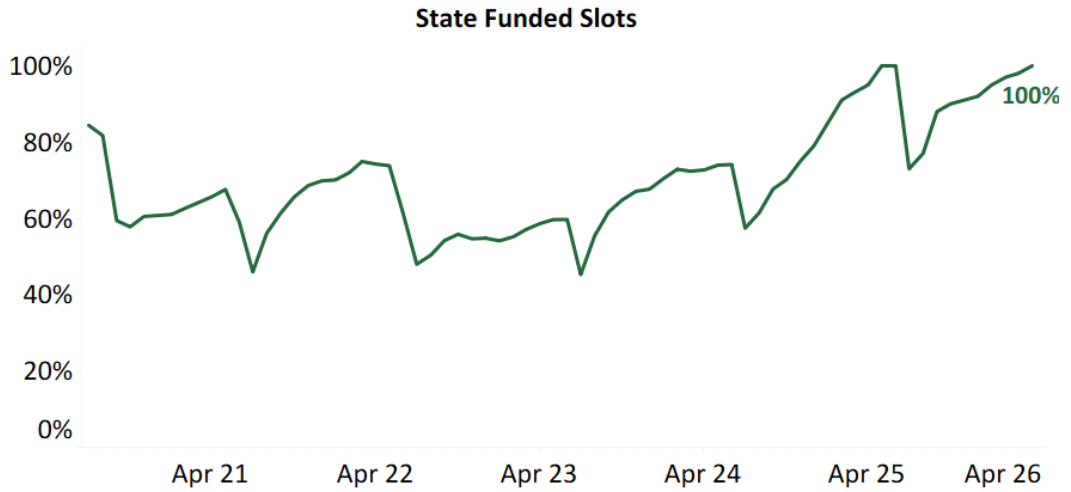
- Federal Environment Updates
- Child Care Center Services
- Policy Council Actions
- Budget
- Monitoring
- Official Funder Communication
- Recommendation
- Appendices

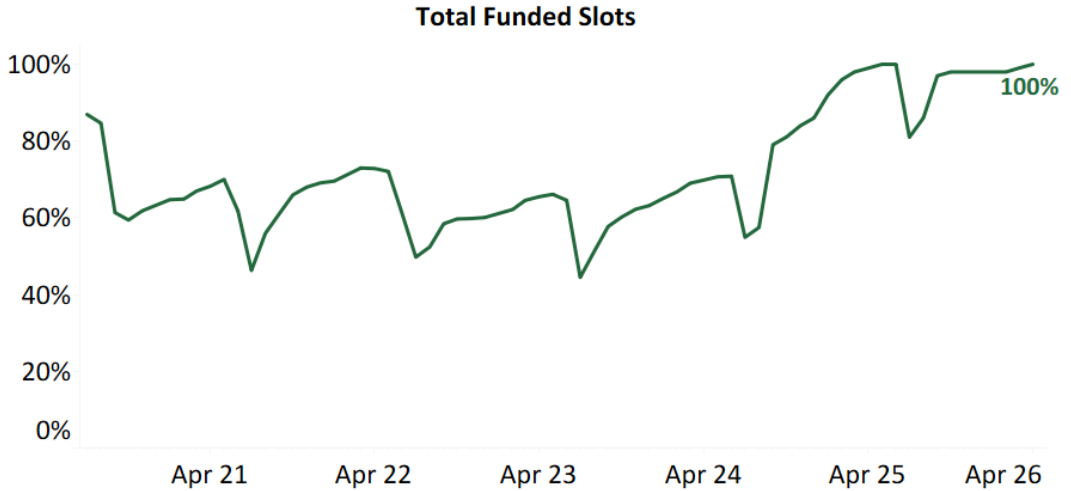


Building Brighter Futures Together

Center Enrollment Rates







Current Slot Allotments:

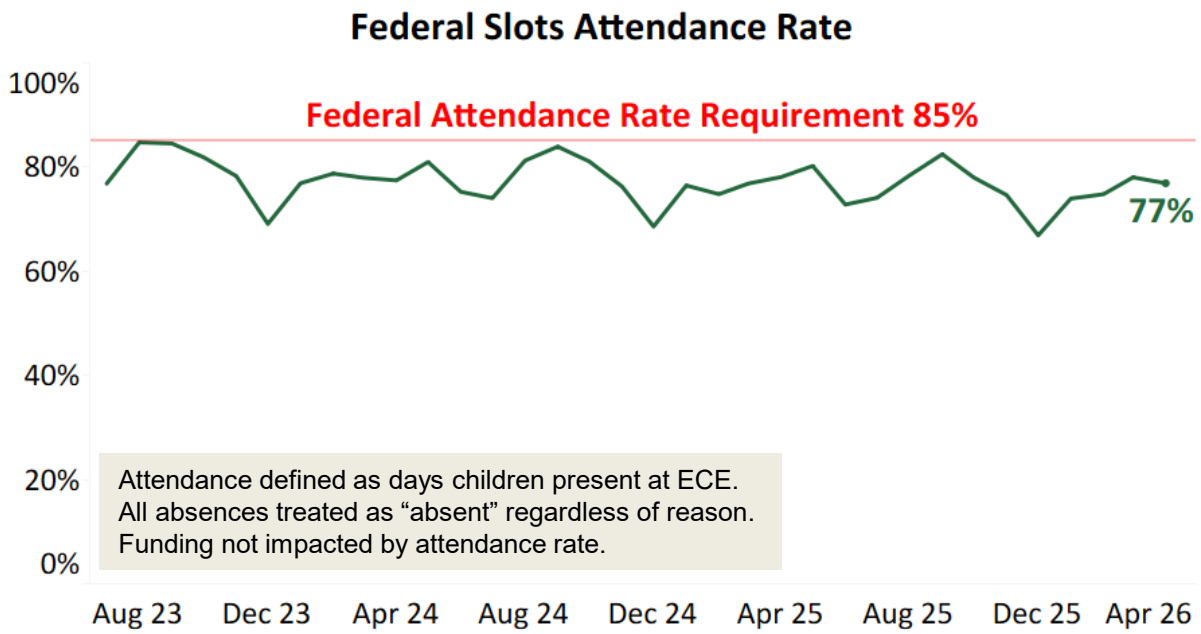
- Federal Slots (Head Start) = 1,201 (1,198 filled slots as of April 2026)
- State Slots (CDE and CDSS) = 764 (763 filled slots as of April 2026)
- Total Unique Slots = 1,345 (1,341 filled slots as of April 2026)

Current Enrollment Requirements:

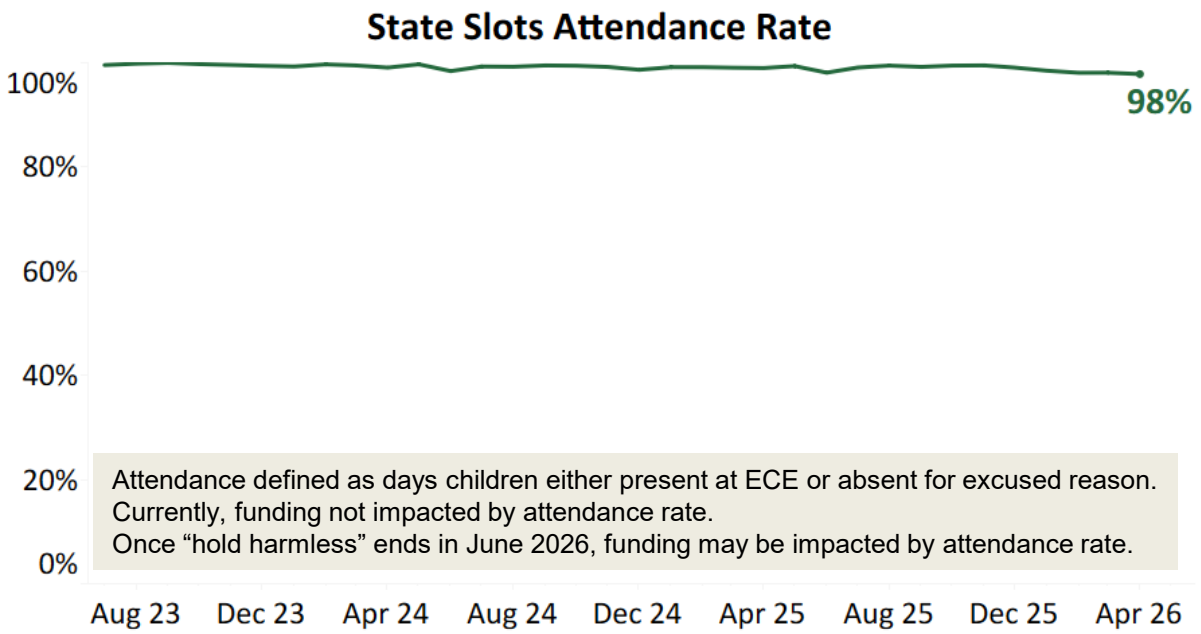
- Federally Funded = 97% slots filled
- State Funded = Currently “hold harmless” meaning no penalties for not filling all slots. When “hold harmless” ends in June 2026, we will no longer be funded for unfilled slots.

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Center Attendance Rates



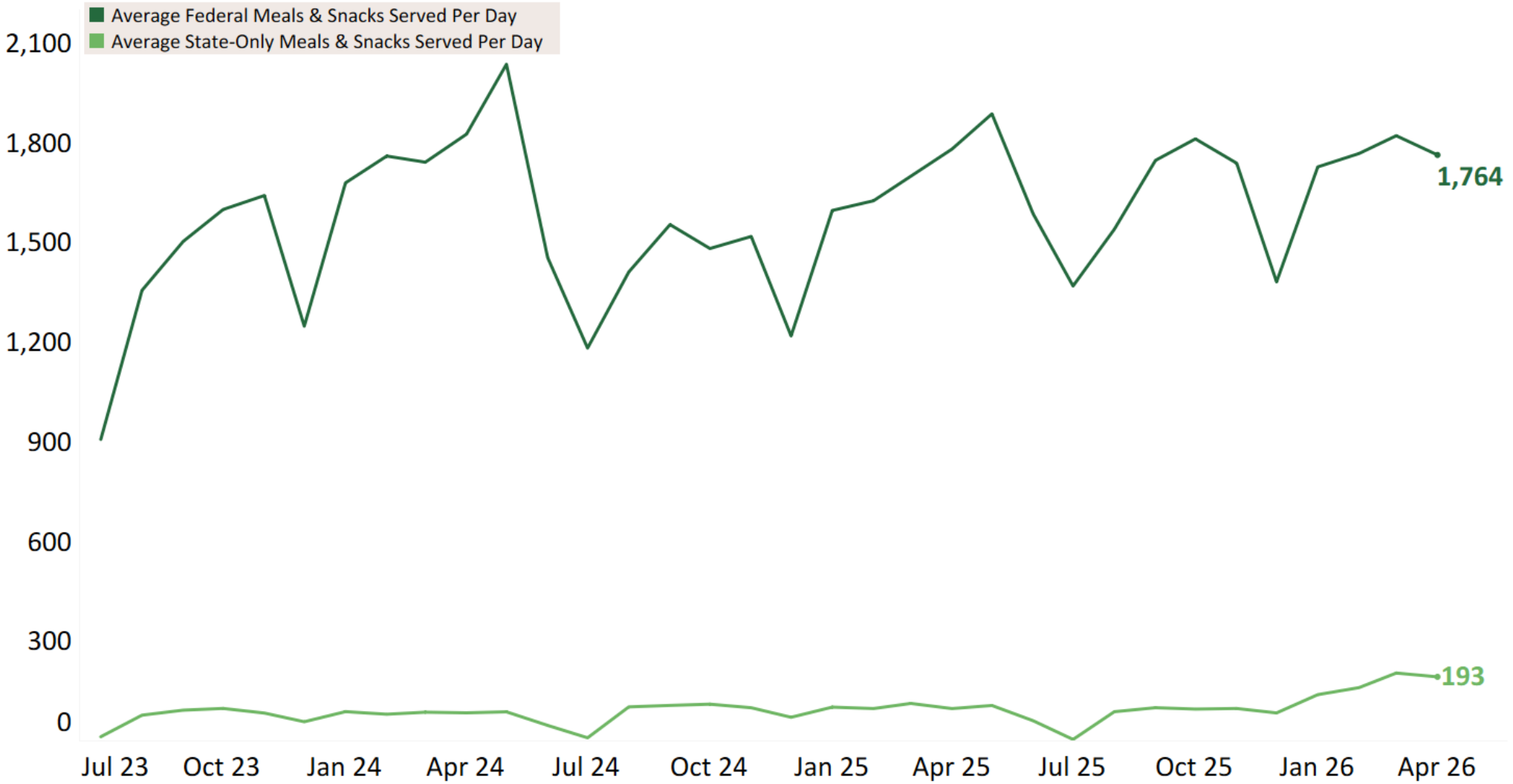
Attendance defined as days children present at ECE.
All absences treated as "absent" regardless of reason.
Funding not impacted by attendance rate.



Attendance defined as days children either present at ECE or absent for excused reason.
Currently, funding not impacted by attendance rate.
Once "hold harmless" ends in June 2026, funding may be impacted by attendance rate.

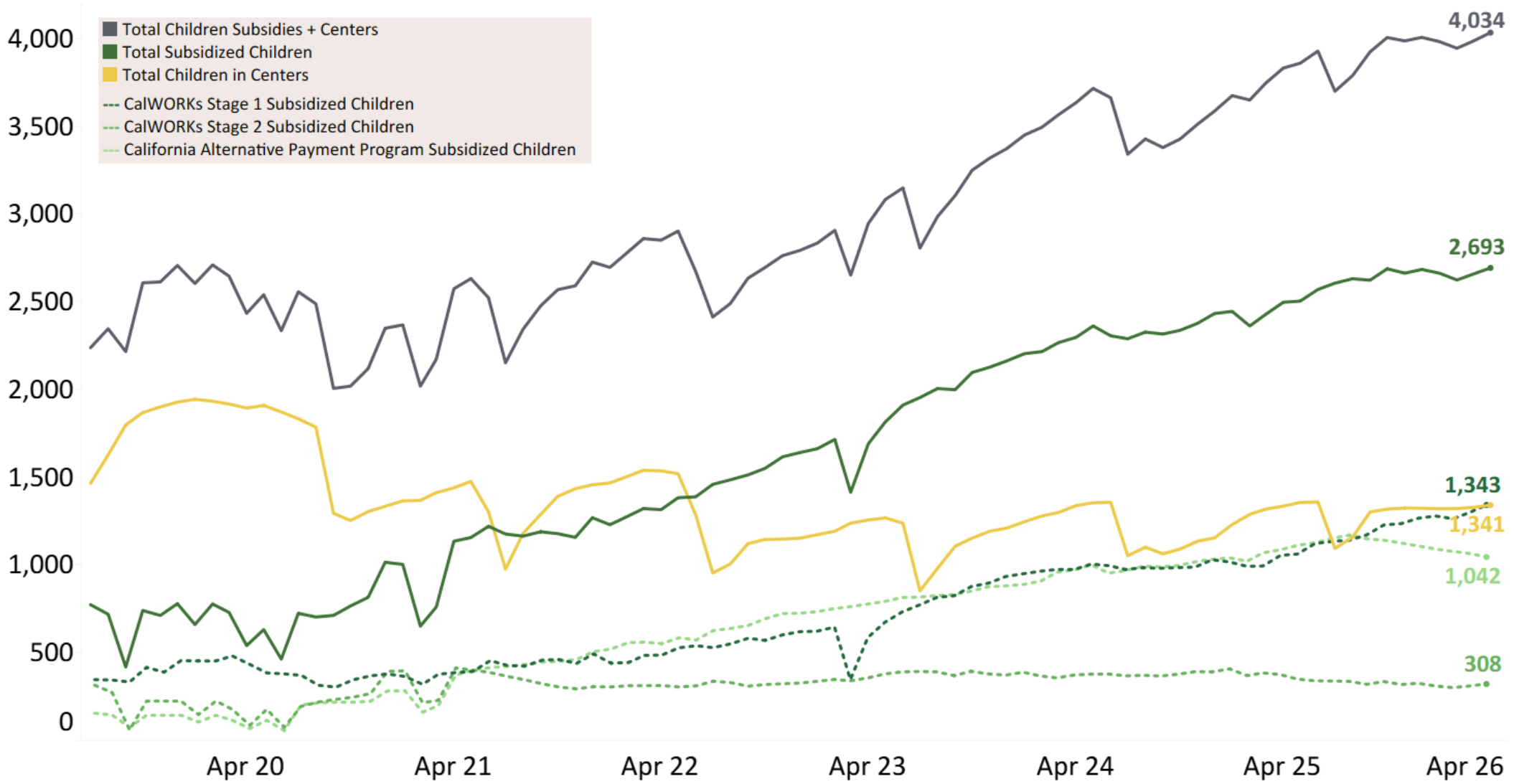
Absence Reasons for Federal Slots (% of Enrollment Days)	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26
1. Sick (e.g., Hand Foot Mouth, Flu, COVID, cold, ear infection)	13%	13%	13%	11%	11%
2. Family Emergency (e.g., parent/family member sick, no transportation)	6%	6%	6%	6%	7%
3. Best Interest Day (e.g., home with family, vacation)	8%	3%	1%	1%	2%
4. Appointment (e.g., doctor, dentist, social services)	2%	1%	2%	2%	1%
5. Other (e.g., no details provided)	3%	2%	2%	2%	2%

Average Center Meals & Snacks Per Day



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Children Served in Child Care



"Total Children in Centers" includes children enrolled with federal (Head Start/Early Head Start) and state (CCTR, CSPP) funding sources.

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FY26-27 Admissions Priorities & Selection Criteria

Infants and Toddlers (Ages 0-2)

1. Recipients of Child Protective Services (CPS) | At risk for CPS | In Foster Care
2. Lowest income (tie breaker criteria)

Pre-School (Ages 3-5)

1. Recipients of Child Protective Services (CPS) | At risk for CPS | In Foster Care
2. With disabilities below income guidelines
3. 4-year-olds not in Transitional Kindergarten (tie breaker criteria)
4. 3-year-olds with lowest income (tie breaker criteria)
5. Income no more than 15% above income guidelines (tie breaker criteria)

FY26-27 Recruitment and Enrollment Plan

Desired Outcome: To inform the public about services available through the Contra Costa County Community Services Bureau, particularly those populations identified in our Community Assessment, to recruit and enroll eligible children and their families into the Head Start, Early Head Start, and State-funded child care programs, and attain/maintain 100% enrollment.

Goal 1: Recruit at least 1,500 eligible pregnant women, infants, toddlers, and children

Goal 2: Recruit at least 215 children with disabilities

Goal 3: Recruit special populations as per our Community Assessment and Selection Criteria

Goal 4: Attain and maintain full enrollment as defined by Head Start

Goal 5: Reduce administrative burden on families who apply

Goal 6: Track all recruitment efforts

FY26-27 Head Start Planning Calendar

Federal Requirements: Head Start Act (HSA) 640(g)(1)(D); Head Start Program Performance Standards (HSPPS) 1302.11(b), 1302.102(d)(2)

EHSD Implementation: Annual Head Start Program Planning Calendar

Sample:

	A	B	C	D	E	F
1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JULY**	**AUGUST**	**SEPTEMBER**
85	**Federal Reports**	HSA Powers & Functions of HS Agencies	Fiscal Team / Ernestine Cook	Fiscal Reports to PC & BOS (monthly)		
86		2 CFR Part 200	Fiscal Team / Ernestine Cook	County Year-End Close-Out Continues: Submission of Journals, Accruals, and Deferrals to Auditor's Office		Complete Risk Assessment for Each Subrecipient
87		OHS Program Instructions	Fiscal Team / Ernestine Cook	SF-425 Semi-Annual Financial Status Report Due to ACF		Finalize Operational and T & TA Budget for HS/EHS; Budget for PC Discussion and Approval
88		OHS Program Instructions	Fiscal Team / Ernestine Cook	County Year-End Close-Out Begins: Cut Off for Encumbrances Adjustment Deposit Permit	Operating Information in the Comprehensive Annual Financial	Schedule of Expenditures of Federal Awards Due to Auditor Controller's Office

- Federal Environment Updates
- Child Care Center Services
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May 2026 Policy Council Actions

The Head Start Policy Council convened on May 20, 2026. Key actions included:

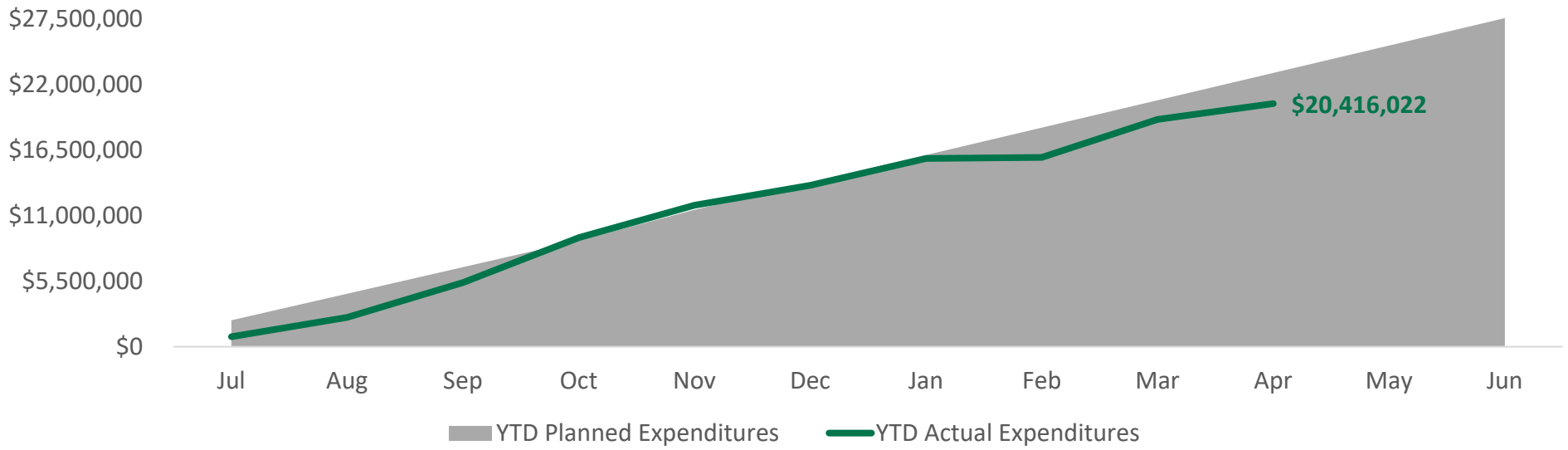
- Received standard monthly administrative, fiscal, and child nutrition reports
- Approved FY26-27 Recruitment and Enrollment Plan (included in today's recommendation)
- Approved FY26-27 Head Start Planning Calendar (included in today's recommendation)

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Head Start Budget Expenditures

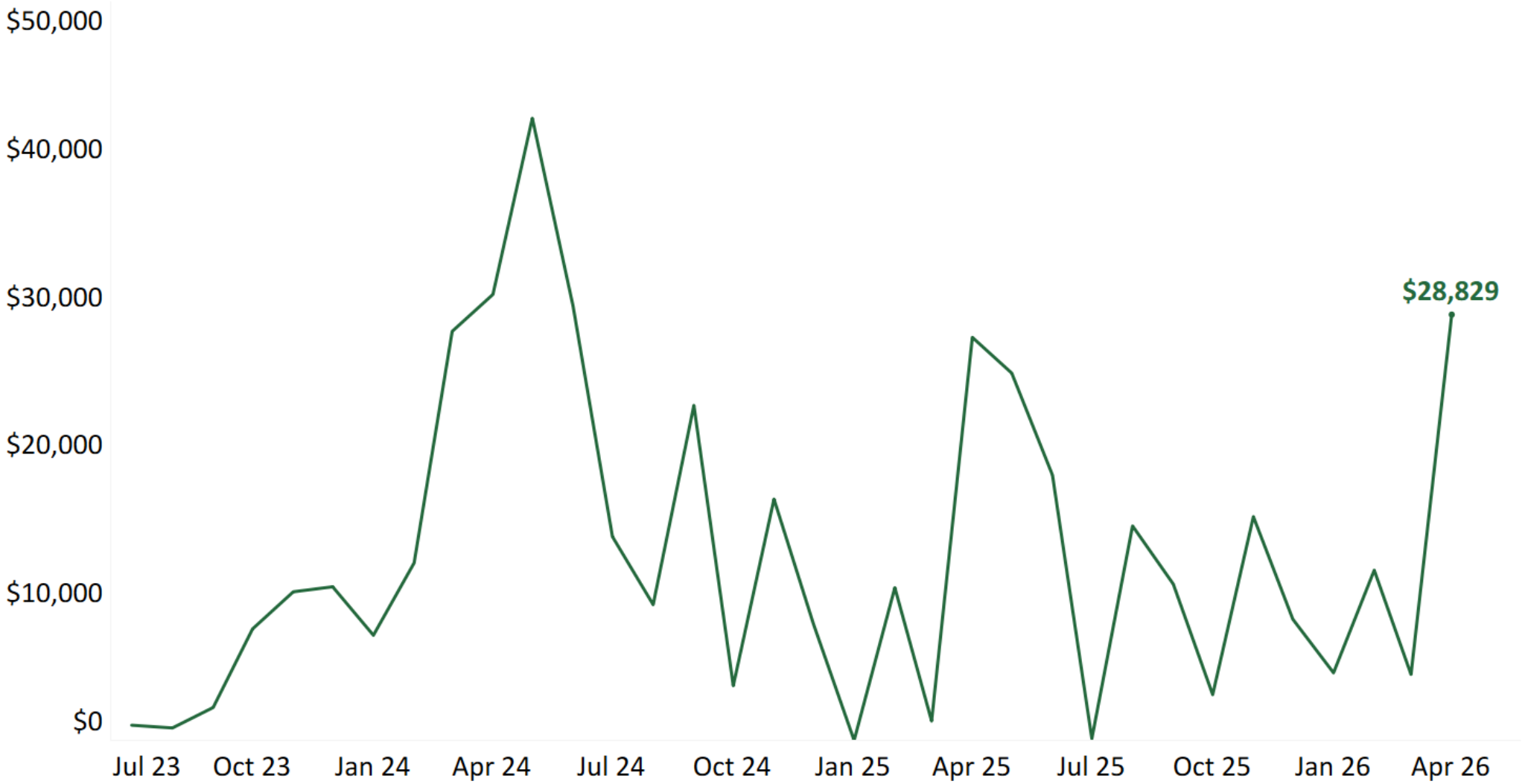


Category	FY25-26 Funding	Apr 2026 Expenditures	YTD Expenditures	Remaining Balance
Total Federal Funding	$20,577,342	$1,016,373	$15,972,890	$4,604,452
Required Non-Federal Share	$5,144,336	$254,093	$3,993,222	$1,151,114
Measure X Overmatch[1]	$1,873,029	$65,489	$449,910	$1,423,119
Total Federal and Non-Federal	**$27,594,707**	**$1,335,955**	**$20,416,022**	**$7,178,685**

1. Includes roll over funds as of 1/20/26; updated 4/14/26 to reflect BDA-25-00156.

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Head Start Credit Card Expenditures



All credit card expenditures are made by authorized staff for budgeted purchases to support reasonable program expenditures.

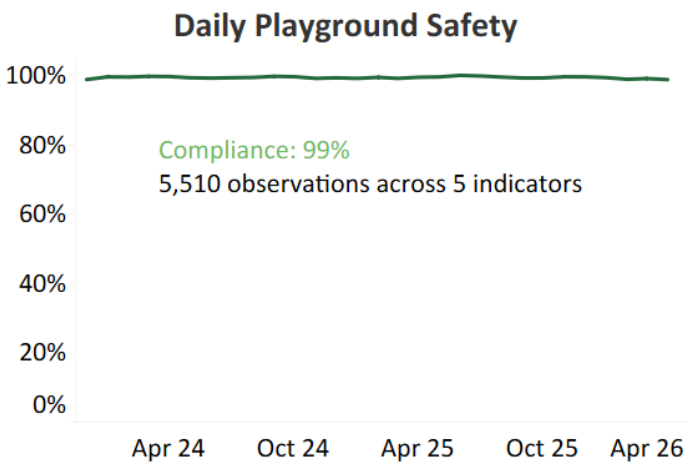
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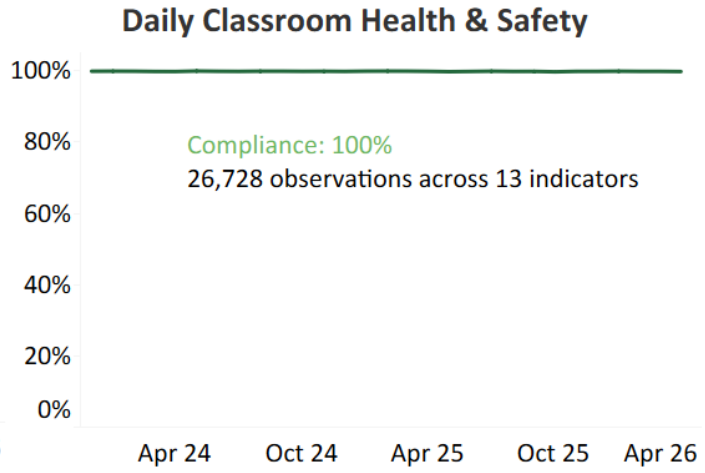
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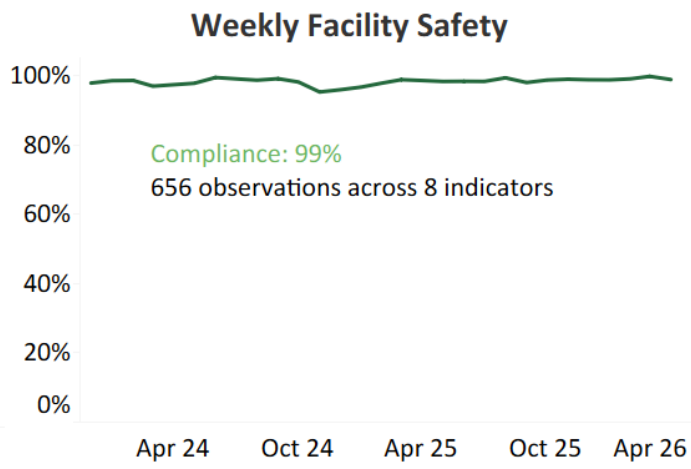


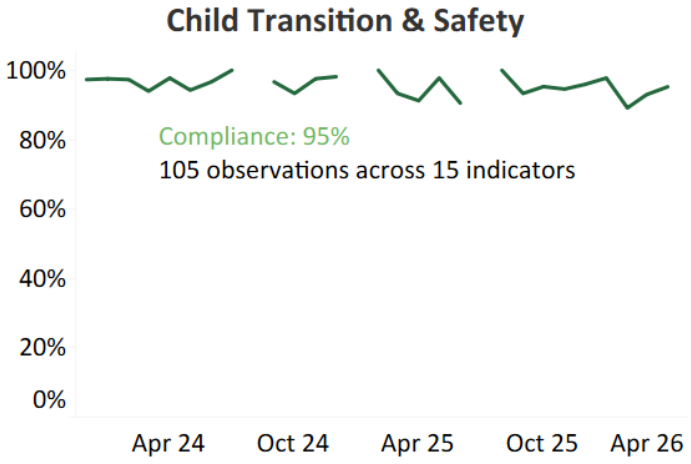
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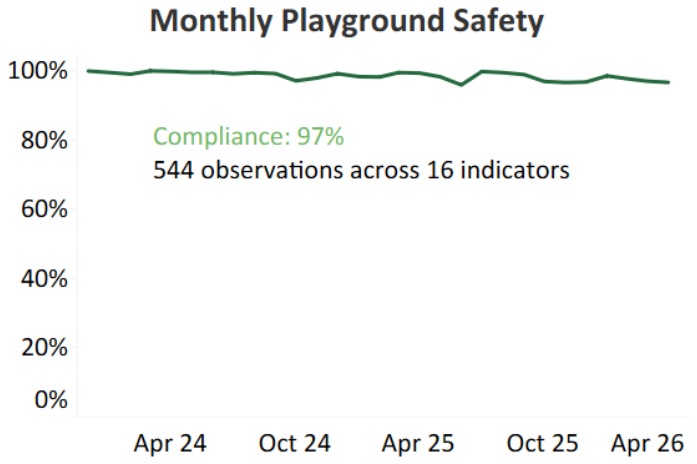
Health and Safety Compliance







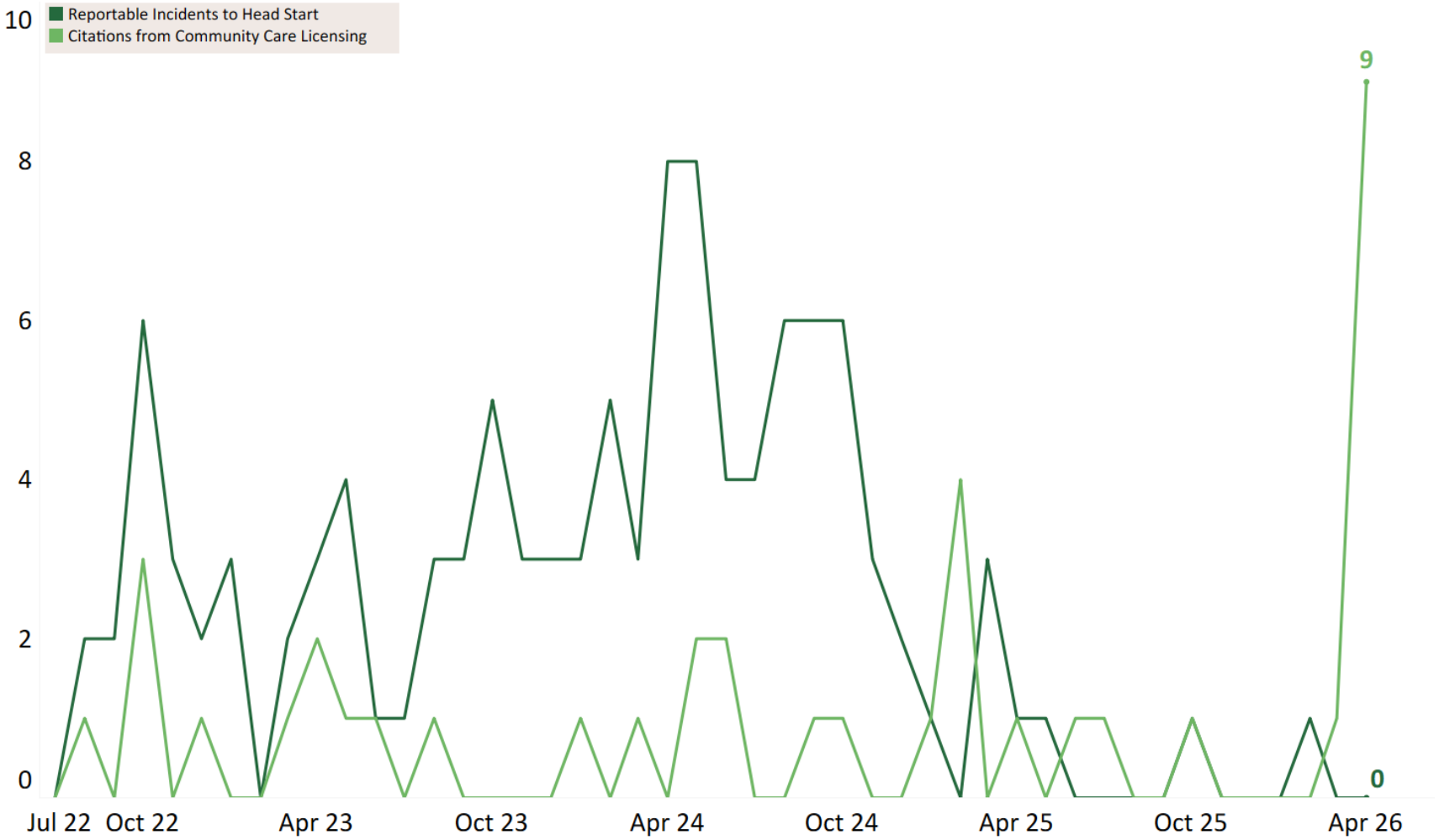




Indicators with non-compliance rates over 10% in Apr 2026:

1. Classroom head count white board reflects the number of children and staff in room. (2/7 = 29%)
2. The center parent communication board has current, relevant, and translated material posted. (1/7 = 14%)
3. A review of the most recent Weekly Facility Tool, Daily Classroom Health & Safety Checklist, and Daily Playground Checklist reflect the findings in today's observation. (1/7 = 14%)
4. Wood on Playground Equipment: There are no splinters, cracks, rotting, or sharp ends. (4/34 = 12%)
5. Playground fall zones are appropriately padded. (4/34 = 12%)

Reportable Incidents & Citations



Office of Head Start (OHS) Reportable Incidents

OHS considers a "significant incident" to be any incident that results in serious injury or harm to a child, violates Head Start standards of conduct at 45 CFR §1302.90(c), or results in a child being left alone, unsupervised, or released to an unauthorized adult. A program must report all significant incidents affecting the health and safety of children with 7 days.

California Department of Social Services Community Care Licensing Citations

Type A: An immediate risk to the health, safety or personal rights of children in care.

Type B: If not corrected right away, may be a risk to the health, safety, and personal rights of the children in care.

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CDSS Child Care Bulletins

Child Care Bulletin 26-10, 26-11, and 26-12 issued: May 11, 2026

Subject: FY 2026-27 California Work Opportunity and Responsibility to Kids (CalWORKs), Direct Service Child Care and Development, and Voucher-Based Child Care and Development Initial Contract Award Allocations

Information: Contra Costa County's programs are allocated:

Program	FY25-26 Final Allocation	FY26-27 Initial Allocation	Budgeted Difference
1. CalWORKs Stage 2 (C2AP)	$6,129,571	$3,888,581	-$2,240,990
2. General Childcare and Development (CCTR)	$10,419,720	$10,419,720	-
3. California Alternative Payment Program (CAPP)	$13,567,266	$13,567,266	-
4. TOTAL	**$30,116,557**	**$27,875,567**	**-$2,240,990**

Action: We are updating our budget and will bring a budget revision for Board approval in the future.

4. CCB-26-10 FY26-27 CalWORKs Initial Contract Allocations
5. CCB-26-11 FY26-27 Direct Service Child Care and Development Initial Allocations
6. CCB-26-12 FY26-27 Voucher-Based Initial Allocations

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Recommendation

CONSIDER accepting the monthly update on the activities and oversight of the County's Head Start Program;

APPROVE the Head Start Program's 2026-27 Admission Priorities and Selection Criteria, Recruitment and Enrollment Plan, and Planning Calendar;

and provide guidance, as recommended by the Employment and Human Services Director.

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2026 Head Start Governance Updates Calendar

	Federal Requirement*	1/20/26	2/10/26	3/17/26	4/14/26	5/19/26	6/23/26	7/14/26	8/25/26	9/15/26	10/20/26	11/17/26	12/15/26
1. Monthly Program Updates	HSA 642(d)(2) HSPPS 1301.2(b)(2)	Nov '25	Dec '25	Jan '26	Feb '26	Mar '26	Apr '26	May '26	Jun '26	Jul '26	Aug '26	Sep '26	Oct '26
2. Monthly Financial Updates	HSA 642(d)(2) HSPPS 1301.2(b)(2)	Nov '25	Dec '25	Jan '26	Feb '26	Mar '26	Apr '26	May '26	Jun '26	Jul '26	Aug '26	Sep '26	Oct '26
3. Funder Communications	HSA 642(d)(2) HSPPS 1301.2(b)(2)	Dec '25	Jan '26	Feb '26	Mar '26	Apr '26	May '26	Jun '26	Jul '26	Aug '26	Sep '26	Oct '26	Nov '26
4. Annual HS Governance and Eligibility Training	HSA 642(d)(3) HSPPS 1301.5, 1302.12(m)		Training										
5. Annual Goals and Objectives (included in Grant application)	HSPPS 1302.102(a)			Approval Item									
6. Annual Non-Competitive Grant Renewal Application	HSA 642(c)(1)(E) HSPSS 1301.2(b)(1)			Approval Item									
7. Annual Community Needs Assessment	HSA 640(g)(1)(C) HSPPS 1302.11(b), 1302.102(d)(2)				Share Results								
8. Annual Self-Assessment	HSA 642(d)(2) HSPPS 1302.102(b)(2)				Approval Item								
9. Annual Selection Criteria and Recruitment Plan	HSA 642(c)(1)(E) HSPPS 1302.13, 1302.14(a)						Approval Item						
10. FY26-27 Planning Calendar	HSA 640(g)(1)(D) HSPPS 1302.11(b), 1302.102(d)(2)						Approval Item						
11. Annual County Single Financial Audit	HSA 642(d)(2) HSPPS 1301.2(b)(2)						Approval Item*						
12. Annual Program Information Report	45 CFR Part 75											Share Results	

As Needed

CSB Agency Policies (HSA 642(c)(1)(E)). Results from Head Start Monitoring Activities (HSA 641(A)(c)).

Contra Costa County Resolution 2023/274 includes all of these requirements.

*Pending approval by Finance Committee of FY24-25 Single Audit.

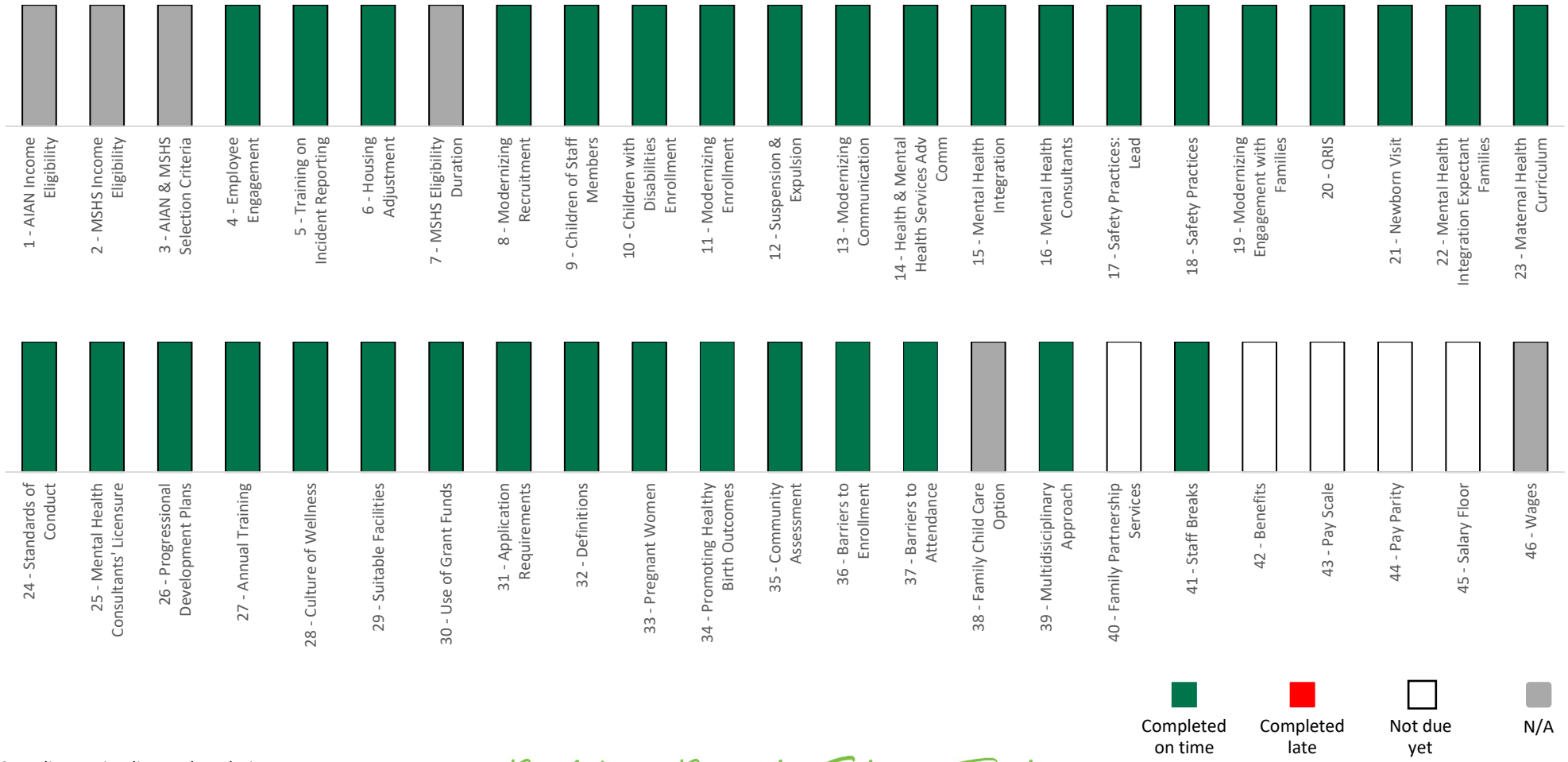
*#7 and #8 moved 1 month to align with Head Start Committee schedule.

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Planned

Completed

HSPPS Compliance Timeline Progress Chart



7. New HSPPS Compliance Timeline and Analysis

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CONTRA COSTA COUNTY
CSB Admissions Priorities & Selection Criteria
2026-2027 Program Year

Head Start Program Performance Standard 1302.14 (a)(1) mandates that the program set criteria, based on our Community Assessment, that define the types of children and families who will be given priority for recruitment and selection. Kindergarten is available in all communities that we serve. Due to the community need for full-day, full-year services, and the mandate that the Head Start & Early Head Start Program collaborate for full-day services, CSB has adopted the following selection criteria presented in order of priority, which also meets the regulations of our partners, the California Department of Education and California Department of Social Services.

INFANTS & TODDLERS (Aged 0-3, including pregnant women)	**PRE-SCHOOL (Aged 3-5)**
Transfers for children ***currently enrolled*** in Early Head Start and California Childcare and Development programs will be accommodated before enrolling any new children. Siblings in a currently enrolled family may be given priority. 1. Child Protective Services / Child At Risk referrals or in ♦Foster care 2. Children and families with the lowest income according to the income ranking a. When 2 or more have the same ranking then infants/toddlers with disabilities (IEP or IFSP) take priority b. If there is no family of the same priority with a child with disabilities, the family of the same priority in which the primary home language is a language other than English shall be admitted first. c. If there is no family of the same priority in which the primary home language is a language other than English, the family of the same priority that has been on the waiting list for the longest time shall be admitted first.	Requested transfers for children ***currently enrolled*** in Head Start and California State Preschool Programs (CSPP) will be accommodated before enrolling any new children. Siblings in a currently enrolled family may be given priority. 1. 3 or 4 year olds with Child Protective Services / At Risk referrals or in ♦Foster Care 2. 3 or 4 year olds with disabilities (after the set aside 10% has been filled) w/incomes below the eligibility guidelines 3. 4 year olds ***not*** enrolled in Transitional Kindergarten (TK) *a.* ***Part Day only****: Children enrolled in CSPP as a 3* year old b. Lowest income according to the income ranking i. When 2 or more have the same ranking then those with the Dual Language Learner designation take priority ii. If no Dual Language Learner then whomever has been on the waiting list the longest 4. 3 year olds Lowest income according to the income ranking a. When 2 or more have the same ranking then those with the Dual Language Learner designation take priority b. If no Dual Language Learner then whomever has been on the waiting list the longest 5. 3 or 4 year olds from families with incomes no more than 15% above the income guideline. a. 4 year olds with disabilities (after the set aside % has been met) then 3 year olds with disabilities b. 4 year olds without disabilities before 3 year olds without disabilities After all other eligible children have been enrolled: 6. ***Full day only***: 3 or 4 year olds that meet eligibility criteria without having a need for services a. Lowest income ranking i. When 2 or more have the same ranking 4 year olds then 3 year olds 7. 3 or 4 year olds that live within the attendance boundaries of a qualified free and reduced price lunch school 8. **Part day only**: Children enrolling to provide expanded learning and care to TK enrolled children
Head Start and Early Head Start - Additional Priorities	
1. ♦Currently Homeless or Homeless within the last 18 months 2. Eligible for special education or early intervention services 3. Teen parents (EHS only)	

1) ♦Denotes categorical eligibility as per Head Start Program Performance Standard 1302.14 (b). 2) At least 10 percent of the enrollment will be made available to children who meet the definition for children with disabilities. 3) Pre-School Selection Priorities apply to both Full Day and Part Day programs unless otherwise specified. 4) Admissions Priorities / Selection Criteria, approved by Policy Council on 04/15/2026 and approved by Board of Supervisors on xx/xx/xxxx.

2026-2027 Head Start/Early Head Start/State-Funded Child Care Programs Recruitment and Enrollment Plan

Contra Costa County Employment and Human Services Department - Community Services Bureau

DESIRED OUTCOME: To develop and implement a plan to actively inform the public about services available through the Contra Costa County Community Services Bureau (CSB), particularly those populations identified in our Community Assessment, to recruit and enroll eligible children and their families into the Head Start (HS), Early Head Start (EHS) and State-funded child care programs, and attain/maintain 100% enrollment. Recruitment activities as outlined in this plan will actively inform all families with eligible children within Contra Costa County of the availability of program services and will result in maintenance of an active waitlist of eligible children and families to ensure all slots are filled promptly after vacancy. The plan includes specific efforts to actively locate and recruit children with disabilities and other children in need, including children experiencing homelessness and children in foster care. The plan utilizes modern technologies to reduce the family's administrative and paperwork burden in the application and enrollment process.

Goal #1: To recruit at least 1,500 eligible pregnant women, infants, toddlers, and children.
Goal #2: To recruit at least 215 children with disabilities.
Goal #3: To recruit special populations as per our community assessment and selection criteria: CPS/At-Risk, Domestic Violence, Dual Language Learners, Need for Full Day Care, Homeless, CalFresh/Cash Aid Recipients, Children with Health Impairments, Teen Parents, Grandparent Caregivers, and children of currently or formerly incarcerated parents.
Goal #4: To attain and maintain full enrollment as defined by Head Start Act Section 641A(h)(5).
Goal #5: To reduce administrative burden on families who apply by utilizing the immunization registry, CalSAWS, and other county systems to obtain already provided documentation, and the IVR hotline and electronic submission of paperwork, while maintaining confidentiality.
Goal #6: To track all recruitment efforts to fully evaluate effectiveness and make course corrections as necessary.

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
Mobilize Parents by providing them with flyers and other recruitment supplies to use in the community. Track the number of flyers given out by parents at intake and the number that result in enrollment.	The Comprehensive Services Team (CST) staff, Site Supervisors, Parent/Family, Community Engagement Officer, Centralized Enrollment Unit (CEU) staff and Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA) Manager	Ongoing	Policy Council, Parent Meetings, Family Newsletter, Tables in entryways, Parent Orientation/Intake.	Reproducible Flyers and Pre-App Screening Forms. Palm Cards w/HS enrollment info.	All CSB and Partner sites.
Provide parents with numbered referral forms so we can track successful enrollment by parent recruitment and incentive recruitment by offering a monthly prize for the parent with the best result.	CST	Monthly	Wherever the parents go in the community.	Numbered referral forms.	All CSB and Partner sites.
Pamphlets/flyers distributed: a) General info on CSB services b) Enrollment flyers c) Home-based services	Teachers, Site Supervisors, CST and CEU Staff, Home Educators	For community distribution: 10 contacts per month for Comprehensive Services Team and 15 per month for CEU as tracked on the Recruitment spreadsheet. For mailings:	Laundromats Women, Infants and Children (WIC) offices Grocery Stores Site lobby/Classrooms Elementary Schools Clinics	Pictures Short paragraph describing program options Who is eligible Explanation of services available List Health, Nutrition, Education, Family Services,	Low Income Home Energy Assistance Program (LIHEAP) mailings CalFresh Offices Parent Meetings Doctors' Offices CSB Child Care Centers Volunteer Bureaus

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
Track outcomes of efforts on data system to determine effectiveness of locations where distributed.		April and November	Community-Based Organizations County Agencies Local Churches Education Offices Libraries Hospitals Community Events/Flea Markets Check Cashing Agencies High Schools One-Stop Locations Housing site offices *(including 9 housing sites in San Ramon)* Homeless Programs Community Centers (Richmond, San Pablo, Oakley, Willow Pass) Parks & Rec centers (Ambrose) LIHEAP Office Stage 2 & Alternative Payment Plans Family Entertainment Centers (Roller Rinks) Community Colleges First Five	Family Wellness, Parent Engagement, Disabilities Services Home base Contact numbers and/or persons	One-Stop Centers Parents Farmers Markets (Richmond Main Street, San Pablo, Concord) *See "Location" section for additional distribution information Mailing information to current CalWORKs/CalFresh recipients under age 5
Family Newsletter	CST staff Site Supervisors	Winter – Jan. Summer – May Fall - September	Distribute to all parents/partners	Who is eligible? Who to contact? Program Activities Events, Educational opportunities	Early Intervention Programs Community Partners Elementary Schools in the District
Coordinate Transition Activities with Preschools and Elementary Schools	Mental Health/Disabilities Manager. Site Supervisors Education Managers	January/February for Early Head Start Transition and Spring/ Summer for Head Start; and throughout the year as needed	Childcare Centers Elementary Schools Other agencies for intake for special needs children High School	Any pertinent information on children - authorized by parent	Elementary School staff meetings & parent meetings. Site-based staff meetings/ parent meetings. Policy Council Meetings
Speak at local organizations	Directors, Assistant Directors, Comprehensive Services Managers, Male Involvement Coordinator	Ongoing – target: at least one per month.	Faith Based Organizations Share Food Pantry County Malls Fairs	Make Head Start staff or Policy Council rep. available Describe advantageous services	Civic Organizations PTA meetings Church groups Community events

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
			Clubs Community Events Other Government Agencies Non-Profit Agencies Businesses, Corporations and Foundations	Distribute pamphlets List of centers with contact information Set up information table with posters and pictures Application packages	
"Staff Walks around the Community"	Site Supervisors, CST and CEU staff	May – August and as needed	Neighborhoods Other Agencies	Brief description of services Magnets or other marketing aids with contact info Flyers	Community
Free and paid Advertising	Assistant Directors; Analysts, Social Media Team	Spring: Ads on buses Monthly at the beginning of each month: Social media posts with available openings. 6-month trial of paid ads on Facebook beginning 7-1-26.	Local newspaper agencies, Penny Saver, Grapevine, Radio, Public Access TV, agency presence on Facebook and Instagram	Short information on program, in English and Spanish Contact information (Recruitment hotline) Direct to EHSD.org landing page.	Newspapers, online, on screens (movie theaters/DMV), and on billboard/buses when funding is available. Facebook.
Community Events and Events at Sites.	All Staff	Monthly for onsite activities	Contra Costa County events in the community – Typically run March through October with several events per month. Enrollment Clinics at Sites – April through August – one per site per month or more if a site has numerous vacancies.	Information on employment for teachers Informational Flyers Magnets, etc. with brief information	Community
Maintain supply of free Head Start pamphlets (order from Administration for Children & Families)	Site Supervisors, and Partners Comp. Services Asst. Managers	Ongoing	All CSB Centers All Partner centers One Stop Career Centers Human Services Department Women, Infant, Children (WIC) office SparkPoint Family Justice Center LIHEAP office	Description of Head Start program and sample activities, with contact information.	Community
Implement streamlined referral processes per MOUs to reduce barriers to applying for services and to ensure special populations	ERSEA Manager	At development of every MOU and upon renewal.	Children & Family Services (CFS) Regional Center of the East Bay (RCEB) Health Services CalWORKs	Protocol and Procures Forms Tracking of special referrals	Organizations noted in "Location" section.

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
are prioritized as per the selection criteria.			CalFresh		
Recruitment through existing childcare partnerships	ERSEA Manager, Comprehensive Services Managers, Partner Unit	Ongoing	CSB's Head Start and State child development partner agencies	Information about CSB's HS services, including different program models to meet client needs. Site location and contact list. Transfer coordination.	Childcare and development partnerships
Contact Agencies Serving Children	ERSEA Manager, Comprehensive Services Managers	Spring and fall and as needed	WIC offices Special Education Local Plan Areas (SELPAs) Child Care Centers School Districts Private Providers Community-Based Organizations Community Recreation Sites Parent Teacher Associations (PTAs) Human Service Department Partner Sites Family Child Care Networks Resource and Referral Agencies Stage 2 & Alternative Payment Plans First Five Offices & Centers Homeless Shelter OB/GYN Offices LIHEAP office Agencies serving children with special needs	Initial letter containing description of Head Start and Agency services and program options. Personal visit to discuss coordination services, share program and curriculum information, plan referrals.	Community

Contra Costa County
Employment and Human Services Department
Head Start Program Planning Calendar
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	A	B	C	D	E	F
1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JULY**	**AUGUST**	**SEPTEMBER**
2	**Sheila Walsh**					
3	**Board of Supervisors: Communication**	Best Practice	Christina Castle-Barber			
4		HSPPS Achieving Program Goals HSPPS Eligibility Training	Christina Castle-Barber / Sarah Reich			
5		Resolution No. 2023/274	Sarah Reich	BOS visit HS center (annually)		
6	**Board of Supervisors: Reports**	HSA Agency Powers & Functions	Sarah Reich	Action: Monthly Report to BOS		
7		HSPPS Governing Body				
8		HSPPS Achieving Program Goals				
9	**Head Start Committee: Reports**	HSPPS Governing Body	Sarah Reich	Action: Bi-monthly report to BOS Head Start Committee		Action: Bi-monthly report to BOS Head Start Committee
10		Resolution No. 2023/274				
11	**Communication: Regional Office (RO)**	HSA Training & Technical Assistance	Sarah Reich / Amy Wells	Monthly Calls with the RO		
12	**GRANTS: HS/EHS Grants (09CH010862)**	ACF Application Instructions	Sarah Reich			Present Grant Cycle Process Overview to Policy Council (PC) at Orientation
13		ACF Program Instructions	Ernestine Cook / Alexandra Heinitz	SF-425 Semi-annual report due to ACF		Upload Budget by object total and justification thru HSES
14	**Recordkeeping & Reporting: Program Information Report & Planning**	HSPPS Achieving Program Goals	Sarah Reich		Upload PIR by August 31st Final FY25-26 G/O update to Staff, Department Director, PC, and BOS	
15	**Community Assessment**	HSPPS Determining Community Strengths & Needs	Sarah Reich	Annual kick off meeting with Contractor	Contractor gathering and analyzing data; Preparing draft report	
16		Organizational Standards | National CAP				
17	**Annual Report**	HSPPS Achieving Program Goals-Reporting	Sarah Reich		Draft Annual Report	Finalize Annual Report with input from Senior Administrative Management (SAM) and EHSD Director
18		HSA Administrative Requirements & Standards				
19	**Ayalew Lidete**					
20	**Planning Calendar**	Best Practice	Christina Castle-Barber		Present updates to staff	
21	**CSB Procedures**	HSPPS Personnel Policies	Christina Castle-Barber	Action: Submit required policy changes to PC and BOS for approval, as needed.	Send copies of approved policies and/or procedures to centers/administration and post on CSB Intranet	Training of new procedure updates
22	**Self Assessment Activities**	HSPPS Achieving Program Goals-Ongoing Assessment	Christina Castle-Barber / Sarah Reich	Begin Self-Assessment (SA) Process Planning	Present SA process to PC and broaden subcommittee membership; Communicate with Board offices for participation	Finalize SA Plans: finalize instrument, form teams, select sites and classrooms, develop schedule
23	**Ongoing Monitoring: Monitoring**	HSPPS Achieving Program Goals-Monitoring	QMU / Christina Castle-Barber		Action: Present Health and Safety Training 1st Period Monitoring Begins: Center, Curriculum Fidelity, ERS, File Review	
24			Jessie Black / Linda Frazier Stafford / Cathy Lucero			Semi-Annual Child Safety Checklist
25	**Ongoing Monitoring: Reports**	HSPPS Governing Body	QMU / Christina Castle-Barber			Action: Present 2nd Period Semi-Annual Report to PC and Staff

Citations:
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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JULY**	**AUGUST**	**SEPTEMBER**
26		HSPPS Governing Body	QMU / Christina Castle-Barber	Review Slot Map Plans and Update for New Period Schedule for Center Monitoring and Sample Size Calculation for Files and Classrooms		Root Cause Analysis & Implementation of Corrective Action Plan
27	**Amy Wells**					
28	**Communication: Families**	HSPPS Family Engagement	Jessie Black / Linda Frazier Stafford / Cathy Lucero			Community Work Days
29	**Communication: Families**	HSPPS Parent Activities Promoting Child Learning	Jessie Black / Linda Frazier Stafford / Cathy Lucero	Early Closure Letter/Curriculum Input Letter	Back to School Nights	
30	**Communication: Staff**	Best Practice	Monica De Vera / ADs	Monthly Cluster meetings	Monthly Cluster meetings	Monthly Cluster meetings Quarterly All Cluster Meetings
31	**Required Training**	1302.92 Training & Professional Development				Pedestrian Safety Training
32	**Julia Kittle-White (Partners)**					
33	**Partnerships: Communication**	HSPPS Community Partnerships & Coordination	Venus McMurrian/Deborah Drake	CSB and YMCA Quarterly Meeting		CSB and KinderCare Quarterly Meeting
34	**Required Submissions**		Venus McMurrianDeborah Drake	Annual Contract Document Submittals Due- Full Year programs		Annual Contract Document Submittals Due- Part Year programs
35				HR/Background check tracking sheet Due- Full Year programs		HR/Background check tracking sheet Due- Part Year programs
36	**Training**		Venus McMurrian/Deborah Drake		Annual Partner Refresher Training	Pedestrian Safety Training
37	**Tracking- Staff Qualifications**	CDE Staffing Qualifications	Venus McMurrian	Staff & Center Roster Updates (monthly)		
38	**Amy Wells**					
39	**Tracking**	CDE Staffing Qualifications HSPPS Staff Qualifications	Shelley Taylor	Staff & Center Roster updates (monthly); Permit notifications to staff (monthly)		
40	**Monitoring**	County Requirement	Shelley Taylor	Ongoing Personnel File Monitoring including partners		
41			Shelley Taylor	Performance Review notices		Performance Review notices
42	**Required Training**	CDE Staffing Qualifications	Monica De Vera	Ongoing Sexual Harassment Awareness Training (line staff every 3 years and supervisor every 2 years) ; HIPAA Awareness	National Voter Registration Act Training (Annually July/Aug.)	First Aid CPR (Every 2 years ongoing)
43	**Sarah Reich**					
44	**Labor**	County/Labor Requirement	Amy Wells	Presentation at NEO (monthly); Executive Team and Labor Coalition Meetings (monthly)		
45						
46	**Amy Wells**					
47	**Family Engagement**	HSPPS Parent Activities Promoting Child Learning	Education Team			CSB READS kick-off
48		HSPPS Family Engagement	Catherine Lucero	CSB Reads		
49	**Special Events**	Best Practice	Education Team & Cluster ADs			
50	**School Readiness: Reports**	HSPPS Child Screening & Assessments	Education Team			Analyze DRDP data and select SR goals First Outcomes report
51	**School Readiness: Transitions: Into, Throughout & Out of Program**	HSPPS Teaching & the Learning Environment	Education Team		Planning Early Closure calendar and topics	

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JULY**	**AUGUST**	**SEPTEMBER**
52			Education Team	Part 1 In-Service for Teaching Staff	Part 2 In-Service for Teaching Staff	Comp Services Refresher Training for Teachers and Site Supervisors
53	Michelle Mankewich					
54	**Newsletters: Families**	HSPPS Family Engagement	Ana Araujo			Family Newsletter
55	**Communication: Families**	HSPPS Parent Activities Promoting Child Learning	Ana Araujo	No meeting	Parent Meetings	Parent Meetings
56	**Parent Communication Preference Survey**	Best Practice	Ana Araujo			Survey parents on communication preference
57		HSPPS Supports for Mental Health	Jacqueline Lopez Padilla		Parent Cafés & Site Parent meetings provided by ECMHP as needed	
58	**Communication/ Training: Families**	HSPPS Family Engagement	Ana Araujo	Provide Family Handbooks to Families		Pedestrian Safety Training Required
59	**Give Kids a Smile Day**	HSPPS Community Partnerships	Jennifer Kirby	Give Kids a Smile Day (GKSD) - Begin outreach to local dentist		
60						
61	**La Clinica Dental Van**	HSPPS Community Partnerships	Jennifer Kirby	Monthly at Selected Sites (as vans are available)		
62	**Healthy and Active Lifestyle**	HSPPS Family Engagement	Irene Figueroa			
63			Irene Figueroa			
64	**Family Engagement**	HSPPS Community Partnerships	Jennifer Kirby			
65		HSPPS Family Engagement	Ana Araujo			
66		HSPPS Community Partnerships	Ana Araujo			
67		HSPPS Family Engagement	Ana Araujo	Male Involvement Events (year round)		
68		HSPPS Family Engagement	Jennifer and Irene			
69	**Training: Comprehensive Services Team**	Staff training and community partners	Rita Loza			WIC
70	**Policy Council: PC Meetings and Trainings**	HSPPS Policy Council Committees	Ana Araujo		Recognition of Outgoing PC Members	PC Orientation on Saturday September (TBD) and Election of New PC Executive Committee
71		HSPPS Training	Ana Araujo		Exiting Reps sign Form 700 due to Clerk of the Board	Form 700 for New Reps due to Clerk of the Board
72		HSA Powers & Functions of HS Agencies				
73		HSPPS Policy Council				
74		HSPPS Achieving Program Goals	Ana Araujo	Monthly PC Meeting (except July and December)		
75			Ana Araujo	Monthly Subcommittee Meetings (except July, September and December)		
76	Ellen de Senna					
77	**Eligibility, Recruitment, Selection, Enrollment, Attendance (ERSEA): Eligibility/ Enrollment**	HSA Standards Monitoring	Christina Castle-Barber	Monthly Enrollment Report and Center Status Report Due via HSES by the 7th		Weekly 30-day Full Enrollment Checks and Reports
78		HSPPS Determining Eligibility	Christina Castle-Barber			
79	**ERSEA: Recruitment**	HSPPS Recruitment of Children	Christina Castle-Barber			
80			Christina Castle-Barber	Monthly - Purge Waitlist	Send Flyers to current Public Benefit Recipients	
81	**ERSEA: Selection**	HSA Powers & Functions of HS Agencies HSPPS Selection Process	Christina Castle-Barber			
82	**ERSEA: Attendance & Planning**	HSA Powers & Functions of HS Agencies	Christina Castle-Barber	Attendance Report for BOS and PC (monthly)		
83	Alexandra Heinitz					
84		Title 2 Federal Regulations	Fiscal Team / Ernestine Cook	Head Start & Early Head Start Fiscal Year Begins		

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JULY**	**AUGUST**	**SEPTEMBER**
85	**Federal Reports**	HSA Powers & Functions of HS Agencies	Fiscal Team / Ernestine Cook	Fiscal Reports to PC & BOS (monthly)		
86		2 CFR Part 200	Fiscal Team / Ernestine Cook	County Year-End Close-Out Continues: Submission of Journals, Accruals, and Deferrals to Auditor's Office		Complete Risk Assessment for Each Subrecipient
87		OHS Program Instructions	Fiscal Team / Ernestine Cook	SF-425 Semi-Annual Financial Status Report Due to ACF		Finalize Operational and T & TA Budget for HS/EHS; Budget for PC Discussion and Approval
88		OHS Program Instructions	Fiscal Team / Ernestine Cook	County Year-End Close-Out Begins: Cut Off for Encumbrances Adjustment Deposit Permit	Operating Information in the Comprehensive Annual Financial	Schedule of Expenditures of Federal Awards Due to Auditor Controller's Office
89	**Jay Rivera**					
90	**Recordkeeping/Inventory (Hardcopy files & Center Assets)**	County Requirement		Annual County Equipment Inventory Report		Program Year prior to Last Program Year Drop Files to
91		HSPPS Record Retention				
92	**Facilities/Center Health and Safety**	HSPPS Safety Practices		Quarterly Deep Cleaning EHS		Annual Deep Cleaning HS
93		Best Practice			Annual Health and Safety Training	
94	**Abby Balana**					
95	**Contracts: Partnerships**	Child Nutrition Community Partnerships County Admin Bulletin 600.3	Monique Young-Edwards	Begin annual application process for CACFP	Begin renewal process for contracts due in December and January	

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**OCTOBER**	**NOVEMBER**	**DECEMBER**
2	**Sheila Walsh**					
3	**Board of Supervisors: Communication**	Best Practice	Christina Castle-Barber			
4		HSPPS Achieving Program Goals HSPPS Eligibility Training	Christina Castle-Barber / Sarah Reich			
5		Resolution No. 2023/274	Sarah Reich	BOS visit HS center (annually)		
6	**Board of Supervisors: Reports**	HSA Agency Powers & Functions	Sarah Reich	Action: Monthly Report to BOS		
7		HSPPS Governing Body				
8		HSPPS Achieving Program Goals				
9	**Head Start Committee: Reports**	HSPPS Governing Body	Sarah Reich		Action: Bi-monthly report to BOS Head Start Committee	
10		Resolution No. 2023/274				
11	**Communication: Regional Office (RO)**	HSA Training & Technical Assistance	Sarah Reich / Amy Wells	Semi-Annual T/TA POC Check In Meeting		
12	**GRANTS: HS/EHS Grants (09CH010862)**	ACF Application Instructions	Sarah Reich			Begin planning for HS Grant Application
13		ACF Program Instructions	Ernestine Cook / Alexandra Heinitz			
14	**Recordkeeping & Reporting: Program Information Report & Planning**	HSPPS Achieving Program Goals	Sarah Reich	Present PIR at Senior Management	Present PIR to PC and BOS; All Cluster	
15	**Community Assessment**	HSPPS Determining Community Strengths & Needs	Sarah Reich	Contractor gathering and analyzing data; Preparing draft report		Review draft report with Contractor
16		Organizational Standards | National CAP				
17	**Annual Report**	HSPPS Achieving Program Goals-Reporting	Sarah Reich	Present/Distribute Annual Report to PC, BOS, Staff, and Public		
18		HSA Administrative Requirements & Standards				
19	**Ayalew Lidete**					
20	**Planning Calendar**	Best Practice	Christina Castle-Barber			
21	**CSB Procedures**	HSPPS Personnel Policies	Christina Castle-Barber			
22	**Self Assessment Activities**	HSPPS Achieving Program Goals-Ongoing Assessment	Christina Castle-Barber / Sarah Reich	Train community volunteers/PC Subcommittee members	Conduct SA (CSB/Partners)	Finalize SA report & link any SA Findings to G&O's for Continuation Grant and TTA Plan development
23	**Ongoing Monitoring: Monitoring**	HSPPS Achieving Program Goals-Monitoring	QMU / Christina Castle-Barber	CLASS Monitoring		
24			Jessie Black / Linda Frazier Stafford / Cathy Lucero			
25	**Ongoing Monitoring: Reports**	HSPPS Governing Body	QMU / Christina Castle-Barber			

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**OCTOBER**	**NOVEMBER**	**DECEMBER**
26		HSPPS Governing Body	QMU / Christina Castle-Barber	Root Cause Analysis & Implementation of Corrective Action Plan		
27	**Amy Wells**					
28	**Communication: Families**	HSPPS Family Engagement	Jessie Black / Linda Frazier Stafford / Cathy Lucero	Community Work Days		
29	**Communication: Families**	HSPPS Parent Activities Promoting Child Learning	Jessie Black / Linda Frazier Stafford / Cathy Lucero	Back to School Nights	Fall/Holiday Letters	
30	**Communication: Staff**	Best Practice	Monica De Vera / ADs	Monthly Cluster meetings	Monthly Cluster meetings	Monthly Cluster meetings Quarterly All Cluster Meetings
31	**Required Training**	1302.92 Training & Professional Development				
32	**Julia Kittle-White (Partners)**					
33	**Partnerships: Communication**	HSPPS Community Partnerships & Coordination	Venus McMurrian/Deborah Drake	CSB and YMCA Quarterly Meeting	Partner Learning Community Meeting	CSB and KinderCare Quarterly Meeting
34	**Required Submissions**		Venus McMurrianDeborah Drake			
35						
36	**Training**		Venus McMurrian/Deborah Drake			
37	**Tracking- Staff Qualifications**	CDE Staffing Qualifications	Venus McMurrian	Staff & Center Roster Updates (monthly)		
38	**Amy Wells**					
39	**Tracking**	CDE Staffing Qualifications HSPPS Staff Qualifications	Shelley Taylor	Staff & Center Roster updates (monthly); Permit notifications to staff (monthly)		
40	**Monitoring**	County Requirement	Shelley Taylor			
41			Shelley Taylor		Performance Review notices	Positions Control Review
42	**Required Training**	CDE Staffing Qualifications	Monica De Vera	Chronological Supervision & Progressive Discipline Training; Integrated Pest Management Training		Civil Rights Training (Every 2 years Jan./Feb.)
43	**Sarah Reich**					
44	**Labor**	County/Labor Requirement	Amy Wells	Presentation at NEO (monthly); Executive Team and Labor Coalition Meetings (monthly)		
45						
46	**Amy Wells**					
47	**Family Engagement**	HSPPS Parent Activities Promoting Child Learning	Education Team	Prep/planning Take Home Activities		School Readiness (SR) goal Pre-Survey and information page
48		HSPPS Family Engagement	Catherine Lucero	CSB Reads		
49	**Special Events**	Best Practice	Education Team & Cluster ADs	Harvest Festival		
50	**School Readiness: Reports**	HSPPS Child Screening & Assessments	Education Team	Baseline DRDP Outcomes Report to PC Program Svs subcomm., PC, and staff		
51	**School Readiness: Transitions: Into, Throughout & Out of Program**	HSPPS Teaching & the Learning Environment	Education Team			

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**OCTOBER**	**NOVEMBER**	**DECEMBER**
52			Education Team	School Readiness goals	Monthly training for all teachers - topics TBD based on need	
53	Michelle Mankewich					
54	**Newsletters: Families**	HSPPS Family Engagement	Ana Araujo			
55	**Communication: Families**	HSPPS Parent Activities Promoting Child Learning	Ana Araujo	Parent Meetings	Parent Meetings	No Meeting
56	**Parent Communication Preference Survey**	Best Practice	Ana Araujo			
57		HSPPS Supports for Mental Health	Jacqueline Lopez Padilla	Parent Cafés & Site Parent meetings provided by ECMHP as needed		
58	**Communication/ Training: Families**	HSPPS Family Engagement	Ana Araujo			
59	**Give Kids a Smile Day**	HSPPS Community Partnerships	Jennifer Kirby			Give Kids a Smile Day (GKSD) - Confirm local dentist
60						
61	**La Clinica Dental Van**	HSPPS Community Partnerships	Jennifer Kirby	Monthly at Selected Sites (as vans are available)		
62	**Healthy and Active Lifestyle**	HSPPS Family Engagement	Irene Figueroa	National Food Day - October 24th CCFP Roundtable Conference		
63			Irene Figueroa	Family Nutrition Meeting		
64	**Family Engagement**	HSPPS Community Partnerships	Jennifer Kirby	Health, Mental Health & Nutrition Services Advisory Committee Meeting		
65		HSPPS Family Engagement	Ana Araujo	Making Parenting a Pleasure		
66		HSPPS Community Partnerships	Ana Araujo	Family Financial Fitness Workshops		
67		HSPPS Family Engagement	Ana Araujo	Male Involvement Events (year round)		
68		HSPPS Family Engagement	Jennifer and Irene			
69	**Training: Comprehensive Services Team**	Staff training and community partners	Rita Loza	Immunization	Safe Sleep	Family Development Credential (FDC) refresher
70	**Policy Council: PC Meetings and Trainings**	HSPPS Policy Council Committees	Ana Araujo	Recruitment, Election & Finalization of Subcommittee		
71		HSPPS Training	Ana Araujo	Make-Up PC Orientation	Leadership Training	Ethics/Brown Act Video Training Due
72		HSA Powers & Functions of HS Agencies				Exec team attend NHSA PFCE conference
73		HSPPS Policy Council				
74		HSPPS Achieving Program Goals	Ana Araujo	Monthly PC Meeting (except July and December)		
75			Ana Araujo	Monthly Subcommittee Meetings (except July, September and December)		
76	Ellen de Senna					
77	**Eligibility, Recruitment, Selection, Enrollment, Attendance (ERSEA): Eligibility/ Enrollment**	HSA Standards Monitoring	Christina Castle-Barber			
78		HSPPS Determining Eligibility	Christina Castle-Barber	Eligibility training for PC		
79	**ERSEA: Recruitment**	HSPPS Recruitment of Children	Christina Castle-Barber			
80			Christina Castle-Barber		Send Flyers to current Public Benefit Recipients	
81	**ERSEA: Selection**	HSA Powers & Functions of HS Agencies HSPPS Selection Process	Christina Castle-Barber		Slot Planning for Next PY	
82	**ERSEA: Attendance & Planning**	HSA Powers & Functions of HS Agencies	Christina Castle-Barber	Attendance Report for BOS and PC (monthly)		
83	Alexandra Heinitz					
84		Title 2 Federal Regulations	Fiscal Team / Ernestine Cook			County Single Audit begins

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**OCTOBER**	**NOVEMBER**	**DECEMBER**
85	**Federal Reports**	HSA Powers & Functions of HS Agencies	Fiscal Team / Ernestine Cook	Fiscal Reports to PC & BOS (monthly)		
86		2 CFR Part 200	Fiscal Team / Ernestine Cook		Single Audit Certification of Subrecipients	Cut-off for Encumbrance of HS/EHS Funds
87		OHS Program Instructions	Fiscal Team / Ernestine Cook			
88		OHS Program Instructions	Fiscal Team / Ernestine Cook			
89	**Jay Rivera**					
90	**Recordkeeping/Inventory (Hardcopy files & Center Assets)**	County Requirement				
91		HSPPS Record Retention				
92	**Facilities/Center Health and Safety**	HSPPS Safety Practices		Quarterly Deep Cleaning EHS		
93		Best Practice		Health & Safety Officer Committee Meeting; Emergency Preparedness Training and Great Shake Out Statewide Earthquake Drill		
94	**Abby Balana**					
95	**Contracts: Partnerships**	Child Nutrition Community Partnerships County Admin Bulletin 600.3	Monique Young-Edwards		Begin renewal process for contracts due in March through May	

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JANUARY**	**FEBRUARY**	**MARCH**
2	**Sheila Walsh**					
3	**Board of Supervisors: Communication**	Best Practice	Christina Castle-Barber		Plan for Community Action Month	
4		HSPPS Achieving Program Goals HSPPS Eligibility Training	Christina Castle-Barber / Sarah Reich		Action: Head Start Eligibility Training for BOS	
5		Resolution No. 2023/274	Sarah Reich	BOS visit HS center (annually)		
6	**Board of Supervisors: Reports**	HSA Agency Powers & Functions	Sarah Reich	Action: Monthly Report to BOS		
7		HSPPS Governing Body				
8		HSPPS Achieving Program Goals				
9	**Head Start Committee: Reports**	HSPPS Governing Body	Sarah Reich	Action: Bi-monthly report to BOS Head Start Committee		Action: Bi-monthly report to BOS Head Start Committee
10		Resolution No. 2023/274				
11	**Communication: Regional Office (RO)**	HSA Training & Technical Assistance	Sarah Reich / Amy Wells			
12	**GRANTS: HS/EHS Grants (09CH010862)**	ACF Application Instructions	Sarah Reich	Receive Funding Guidance Letter, Conduct Grant Writing Process with Assigned Team Members, Including Goals & Objectives		Action: PC and BOS Review and Approve HS Grant Application & Goals/Objectives
13		ACF Program Instructions	Ernestine Cook / Alexandra Heinitz	SF-425 Annual Report due to ACF		
14	**Recordkeeping & Reporting: Program Information Report & Planning**	HSPPS Achieving Program Goals	Sarah Reich			Program G/O Updates Report Disseminated to Staff, Department Director, PC, and BOS
15	**Community Assessment**	HSPPS Determining Community Strengths & Needs	Sarah Reich	Finalize report with Contractor	Action: Present Community Assessment Executive Summary Report for PC, BOS, EOC, and Staff	
16		Organizational Standards | National CAP				
17	**Annual Report**	HSPPS Achieving Program Goals-Reporting	Sarah Reich			
18		HSA Administrative Requirements & Standards				
19	**Ayalew Lidete**					
20	**Planning Calendar**	Best Practice	Christina Castle-Barber		Send Request for managers to review & update assigned Planning Calendar sections	
21	**CSB Procedures**	HSPPS Personnel Policies	Christina Castle-Barber		Check-In w/ SAM regarding addendums needed	Distribute assignments to Senior Managers/CS Managers Review Team
22	**Self Assessment Activities**	HSPPS Achieving Program Goals-Ongoing Assessment	Christina Castle-Barber / Sarah Reich	SAM and EHSD Director review of SA report and corrective action plan (CAP), if applicable	Action: Present Community Assessment Report to PC, BOS, EOC, and Staff; BOS approval of CAP, as needed	
23	**Ongoing Monitoring: Monitoring**	HSPPS Achieving Program Goals-Monitoring	QMU / Christina Castle-Barber	2nd Period Monitoring Begins: Center, Curriculum Fidelity, ERS, File Review		CLASS Monitoring
24			Jessie Black / Linda Frazier Stafford / Cathy Lucero			Semi-Annual Child Safety Checklist
25	**Ongoing Monitoring: Reports**	HSPPS Governing Body	QMU / Christina Castle-Barber		Action: Present 1st Period Semi-Annual Report to PC, Staff and BOS	

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JANUARY**	**FEBRUARY**	**MARCH**
26		HSPPS Governing Body	QMU / Christina Castle-Barber		Root Cause Analysis & Implementation of Corrective Action Plan	
27	Amy Wells					
28	**Communication: Families**	HSPPS Family Engagement	Jessie Black / Linda Frazier Stafford / Cathy Lucero			Community Work Days
29	**Communication: Families**	HSPPS Parent Activities Promoting Child Learning	Jessie Black / Linda Frazier Stafford / Cathy Lucero			
30	**Communication: Staff**	Best Practice	Monica De Vera / ADs	Monthly Cluster meetings	Monthly Cluster meetings	Monthly Cluster meetings Quarterly All Cluster Meetings
31	**Required Training**	1302.92 Training & Professional Development		Kindergarten Transitions / Trainings		
32	Julia Kittle-White (Partners)					
33	**Partnerships: Communication**	HSPPS Community Partnerships & Coordination	Venus McMurrian/Deborah Drake	CSB and YMCA Quarterly Meeting		CSB and KinderCare Quarterly Meeting
34	**Required Submissions**		Venus McMurrianDeborah Drake			
35						
36	**Training**		Venus McMurrian/Deborah Drake	Kindergarten Transitions/ Trainings		
37	**Tracking- Staff Qualifications**	CDE Staffing Qualifications	Venus McMurrian	Staff & Center Roster Updates (monthly)		
38	Amy Wells					
39	**Tracking**	CDE Staffing Qualifications HSPPS Staff Qualifications	Shelley Taylor	Staff & Center Roster updates (monthly); Permit notifications to staff (monthly)		
40	**Monitoring**	County Requirement	Shelley Taylor			
41			Shelley Taylor	Performance Review notices		Performance Review notices
42	**Required Training**	CDE Staffing Qualifications	Monica De Vera		CSB Standards of Conduct; Head Count and Transition	Preventive Health & Safety (EMSA) (At time of hire once or twice per year)
43	Sarah Reich					
44	**Labor**	County/Labor Requirement	Amy Wells	Presentation at NEO (monthly); Executive Team and Labor Coalition Meetings (monthly)		
45						
46	Amy Wells					
47	**Family Engagement**	HSPPS Parent Activities Promoting Child Learning	Education Team	Take home family activities monthly Jan-June		
48		HSPPS Family Engagement	Catherine Lucero	CSB Reads		
49	**Special Events**	Best Practice	Education Team & Cluster ADs			Dr. Seuss Birthday March 2
50	**School Readiness: Reports**	HSPPS Child Screening & Assessments	Education Team	Mid-Year outcomes report and if needed adjust SR goals		
51	**School Readiness: Transitions: Into, Throughout & Out of Program**	HSPPS Teaching & the Learning Environment	Education Team	Kinder-Readiness Activities: Parent Meetings, RMTK	Kinder-Readiness Registration Information to Parents and Visits to Kinder Classes Present Kindergarten Transition to PC	

Citations:
CDE- California Department of Education
HSPPS- Head Start Program Performance Standards
HSA- Head Start Act

Approved by M. Stuart: 5/4/26

Contra Costa County
Employment and Human Services Department
Head Start Program Planning Calendar
FY2026-2027

	A	B	C	J	K	L
1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JANUARY**	**FEBRUARY**	**MARCH**
52			Education Team	Monthly training for all teachers - topics TBD based on need		
53	Michelle Mankewich					
54	**Newsletters: Families**	HSPPS Family Engagement	Ana Araujo	Family Newsletter including Winter Safety tips		
55	**Communication: Families**	HSPPS Parent Activities Promoting Child Learning	Ana Araujo	Parent Meetings	Parent Meetings	Parent Meetings
56	**Parent Communication Preference Survey**	Best Practice	Ana Araujo			
57		HSPPS Supports for Mental Health	Jacqueline Lopez Padilla	Parent Cafés & Site Parent meetings provided by ECMHP as needed		
58	**Communication/ Training: Families**	HSPPS Family Engagement	Ana Araujo	Begin Kindergarten Transitions/ Training		Begin Family Handbook Updates (Every 2 years)
59	**Give Kids a Smile Day**	HSPPS Community Partnerships	Jennifer Kirby	Give Kids a Smile Day Preparation and Implementation of GKSD Plan weekly emails to staff	Give Kids a Smile Day Event- (1st Friday of the Month of February)	
60						
61	**La Clinica Dental Van**	HSPPS Community Partnerships	Jennifer Kirby	Monthly at Selected Sites (as vans are available)		
62	**Healthy and Active Lifestyle**	HSPPS Family Engagement	Irene Figueroa		"Pride in Food Service Week" - First week in February	National Nutrition Month
63			Irene Figueroa			Family Nutrition Meeting
64	**Family Engagement**	HSPPS Community Partnerships	Jennifer Kirby			
65		HSPPS Family Engagement	Ana Araujo	Making Parenting a Pleasure		
66		HSPPS Community Partnerships	Ana Araujo			
67		HSPPS Family Engagement	Ana Araujo	Male Involvement Events (year round)		
68		HSPPS Family Engagement	Jennifer and Irene			Healthy Fathers, Healthy
69	**Training: Comprehensive Services Team**	Staff training and community partners	Rita Loza	Lead Prevention	FDC Refresher	
70	**Policy Council: PC Meetings and Trainings**	HSPPS Policy Council Committees	Ana Araujo			
71		HSPPS Training	Ana Araujo			
72		HSA Powers & Functions of HS Agencies				
73		HSPPS Policy Council				
74		HSPPS Achieving Program Goals	Ana Araujo	Monthly PC Meeting (except July and December)		
75			Ana Araujo	Monthly Subcommittee Meetings (except July, September and December)		
76	Ellen de Senna					
77	**Eligibility, Recruitment, Selection, Enrollment, Attendance (ERSEA): Eligibility/ Enrollment**	HSA Standards Monitoring	Christina Castle-Barber	New Federal Income Guidelines Issued		
78		HSPPS Determining Eligibility	Christina Castle-Barber			Eligibility Refresher Training
79	**ERSEA: Recruitment**	HSPPS Recruitment of Children	Christina Castle-Barber	Review/ Revise Recruitment Materials	Begin Major Recruitment Drive	Continue Recruitment Drive
80			Christina Castle-Barber		Send Flyers to current Public Benefit Recipients	
81	**ERSEA: Selection**	HSA Powers & Functions of HS Agencies HSPPS Selection Process	Christina Castle-Barber	Finalized Slots Map for Next PY	Hold Selection Criteria Meeting with Program Services Subcommittee	Action: PC Approves Selection Criteria and Recruitment Plan
82	**ERSEA: Attendance & Planning**	HSA Powers & Functions of HS Agencies	Christina Castle-Barber	Attendance Report for BOS and PC (monthly)		
83	Alexandra Heinitz					
84		Title 2 Federal Regulations	Fiscal Team / Ernestine Cook		Baseline Budget (BFM) and Budget Narrative Due	County Performance Report Due

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Employment and Human Services Department
Head Start Program Planning Calendar
FY2026-2027

	A	B	C	J	K	L
1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**JANUARY**	**FEBRUARY**	**MARCH**
85	**Federal Reports**	HSA Powers & Functions of HS Agencies	Fiscal Team / Ernestine Cook	Fiscal Reports to PC & BOS (monthly)		
86		2 CFR Part 200	Fiscal Team / Ernestine Cook	Personnel Cost Forecasting (PCF) Report due		
87		OHS Program Instructions	Fiscal Team / Ernestine Cook	SF-425 Annual Financial Status Report and SF-429 Real property Status Report Due to ACF		
88		OHS Program Instructions	Fiscal Team / Ernestine Cook	Current Year's Budget Adjustments Due to Auditor Controller's Office	Mandatory & Discretionary List to CAO	
89	**Jay Rivera**					
90	**Recordkeeping/Inventory (Hardcopy files & Center Assets)**	County Requirement				
91		HSPPS Record Retention				
92	**Facilities/Center Health and Safety**	HSPPS Safety Practices		Quarterly Deep Cleaning EHS		
93		Best Practice				
94	**Abby Balana**					
95	**Contracts: Partnerships**	Child Nutrition Community Partnerships County Admin Bulletin 600.3	Monique Young-Edwards	Begin renewal process for contracts due in July (while awaiting confirmation of Slot allocations)		

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Employment and Human Services Department
Head Start Program Planning Calendar
FY2026-2027

	A	B	C	M	N	O
1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**APRIL**	**MAY**	**JUNE**
2	**Sheila Walsh**					
3	**Board of Supervisors: Communication**	Best Practice	Christina Castle-Barber		Action: Community Action Month BOS Proclamation	
4		HSPPS Achieving Program Goals HSPPS Eligibility Training	Christina Castle-Barber / Sarah Reich			
5		Resolution No. 2023/274	Sarah Reich	BOS visit HS center (annually)		
6	**Board of Supervisors: Reports**	HSA Agency Powers & Functions	Sarah Reich	Action: Monthly Report to BOS		
7		HSPPS Governing Body				
8		HSPPS Achieving Program Goals				
9	**Head Start Committee: Reports**	HSPPS Governing Body	Sarah Reich		Action: Bi-monthly report to BOS Head Start Committee	
10		Resolution No. 2023/274				
11	**Communication: Regional Office (RO)**	HSA Training & Technical Assistance	Sarah Reich / Amy Wells		Semi-Annual T/TA POC Check In Meeting	
12	**GRANTS: HS/EHS Grants (09CH010862)**	ACF Application Instructions	Sarah Reich	Submit HS Grant Application (Due 4/1 to ACF); Follow up as needed on Grant Application		
13		ACF Program Instructions	Ernestine Cook / Alexandra Heinitz	SF-425 Final Report due to ACF		
14	**Recordkeeping & Reporting: Program Information Report & Planning**	HSPPS Achieving Program Goals	Sarah Reich	Disseminate FY27-28 G/O to Staff		
15	**Community Assessment**	HSPPS Determining Community Strengths & Needs	Sarah Reich			
16		Organizational Standards | National CAP			
17	**Annual Report**	HSPPS Achieving Program Goals-Reporting	Sarah Reich			
18		HSA Administrative Requirements & Standards				
19	**Ayalew Lidete**					
20	**Planning Calendar**	Best Practice	Christina Castle-Barber	SAM review and approval	HS EHSD Director review	Present Planning Calendar to PC Program Services Subcommittee Action: PC approval; BOS approval
21	**CSB Procedures**	HSPPS Personnel Policies	Christina Castle-Barber	Senior Managers/Managers send updates to the Analyst	SAM review and approval PC Sub-Committee review/input to service plans and applicable policy changes	Final review and approvals by SAM and EHSD Director
22	**Self Assessment Activities**	HSPPS Achieving Program Goals-Ongoing Assessment	Christina Castle-Barber / Sarah Reich			
23	**Ongoing Monitoring: Monitoring**	HSPPS Achieving Program Goals-Monitoring	QMU / Christina Castle-Barber	CLASS Monitoring		End Monitoring
24			Jessie Black / Linda Frazier Stafford / Cathy Lucero			
25	**Ongoing Monitoring: Reports**	HSPPS Governing Body	QMU / Christina Castle-Barber	Review/Update Content of Monitoring Tools and Handbooks		

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1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**APRIL**	**MAY**	**JUNE**
26		HSPPS Governing Body	QMU / Christina Castle-Barber			
27	**Amy Wells**					
28	**Communication: Families**	HSPPS Family Engagement	Jessie Black / Linda Frazier Stafford / Cathy Lucero	Community Work Days		
29	**Communication: Families**	HSPPS Parent Activities Promoting Child Learning	Jessie Black / Linda Frazier Stafford / Cathy Lucero			Year-end celebrations
30	**Communication: Staff**	Best Practice	Monica De Vera / ADs	Monthly Cluster meetings	Monthly Cluster meetings	Monthly Cluster meetings Quarterly All Cluster Meetings
31	**Required Training**	1302.92 Training & Professional Development		Child Abuse & Domestic Violence Awareness Training-Annual		
32	**Julia Kittle-White (Partners)**					
33	**Partnerships: Communication**	HSPPS Community Partnerships & Coordination	Venus McMurrian/Deborah Drake	CSB and YMCA Quarterly Meeting	Partner Learning Community Meeting	CSB and KinderCare Quarterly Meeting
34	**Required Submissions**		Venus McMurrianDeborah Drake			PIR Data Completion
35						
36	**Training**		Venus McMurrian/Deborah Drake	Child Abuse / DV Prevention Training		
37	**Tracking- Staff Qualifications**	CDE Staffing Qualifications	Venus McMurrian	Staff & Center Roster Updates (monthly)		
38	**Amy Wells**					
39	**Tracking**	CDE Staffing Qualifications HSPPS Staff Qualifications	Shelley Taylor	Staff & Center Roster updates (monthly); Permit notifications to staff (monthly)		
40	**Monitoring**	County Requirement	Shelley Taylor			
41			Shelley Taylor		Performance Review notices	Personnel Budget review.
42	**Required Training**	CDE Staffing Qualifications	Monica De Vera		Confidentiality Training (Annually Apr./May)	Illness and Injury Prevention plan Review
43	**Sarah Reich**					
44	**Labor**	County/Labor Requirement	Amy Wells	Presentation at NEO (monthly); Executive Team and Labor Coalition Meetings (monthly)		
45					Annual Bid for teaching positions	
46	**Amy Wells**					
47	**Family Engagement**	HSPPS Parent Activities Promoting Child Learning	Education Team		SR goal Post Survey	Kindergarten/TK Promotion
48		HSPPS Family Engagement	Catherine Lucero	CSB Reads		
49	**Special Events**	Best Practice	Education Team & Cluster ADs	Week Of the Young Child April 5-9	Teachers Appreciation Week May 4-8	
50	**School Readiness: Reports**	HSPPS Child Screening & Assessments	Education Team			Final DRDP Outcomes Report to PC Program Svs subcomm., PC, BOS, and staff
51	**School Readiness: Transitions: Into, Throughout & Out of Program**	HSPPS Teaching & the Learning Environment	Education Team	Prepare Kindergarten Transition Packets	Distribution of SR Packets/ backpacks (Transition to Kindergarten)	Teacher Training Interest Survey

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Contra Costa County
Employment and Human Services Department
Head Start Program Planning Calendar
FY2026-2027

	A	B	C	M	N	O
1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**APRIL**	**MAY**	**JUNE**
52			Education Team	Monthly training for all teachers - topics TBD based on need		Full day Closure
53	Michelle Mankewich					
54	**Newsletters: Families**	HSPPS Family Engagement	Ana Araujo			Family Newsletter including Summer Safety tips
55	**Communication: Families**	HSPPS Parent Activities Promoting Child Learning	Ana Araujo	Parent Meetings	Parent Meetings	Parent Meetings
56	**Parent Communication Preference Survey**	Best Practice	Ana Araujo			
57		HSPPS Supports for Mental Health	Jacqueline Lopez Padilla	Parent Resiliency Training Required		
58	**Communication/ Training: Families**	HSPPS Family Engagement	Ana Araujo			
59	**Give Kids a Smile Day**	HSPPS Community Partnerships	Jennifer Kirby			
60						
61	**La Clinica Dental Van**	HSPPS Community Partnerships	Jennifer Kirby	Monthly at Selected Sites (as vans are available)		
62	**Healthy and Active Lifestyle**	HSPPS Family Engagement	Irene Figueroa			National Fruit and Veggie Day (June 17th is Eat All Your Veggies Day)
63			Irene Figueroa			
64	**Family Engagement**	HSPPS Community Partnerships	Jennifer Kirby	Health, Mental Health & Nutrition Services Advisory Committee Meeting		
65		HSPPS Family Engagement	Ana Araujo	Making Parenting a Pleasure		
66		HSPPS Community Partnerships	Ana Araujo			
67		HSPPS Family Engagement	Ana Araujo	Male Involvement Events (year round)		
68		HSPPS Family Engagement	Jennifer and Irene	Healthy Fathers, Healthy Children		
69	**Training: Comprehensive Services Team**	Staff training and community partners	Rita Loza		MediCal	
70	**Policy Council: PC Meetings and Trainings**	HSPPS Policy Council Committees	Ana Araujo		PC Orientation Planning Begins	
71		HSPPS Training	Ana Araujo	Annual Form 700 due to Clerk of the Board		
72		HSA Powers & Functions of HS Agencies				
73		HSPPS Policy Council				
74		HSPPS Achieving Program Goals	Ana Araujo	Monthly PC Meeting (except July and December)		
75			Ana Araujo	Monthly Subcommittee Meetings (except July, September and December)		
76	Ellen de Senna					
77	**Eligibility, Recruitment, Selection, Enrollment, Attendance (ERSEA): Eligibility/ Enrollment**	HSA Standards Monitoring	Christina Castle-Barber			
78		HSPPS Determining Eligibility	Christina Castle-Barber	Eligibility & Enrollment Clinics		
79	**ERSEA: Recruitment**	HSPPS Recruitment of Children	Christina Castle-Barber	Continue Recruitment Drive		
80			Christina Castle-Barber	Disperse recruitment flyers to elementary schools	Send Flyers to current Public Benefit Recipients	
81	**ERSEA: Selection**	HSA Powers & Functions of HS Agencies HSPPS Selection Process	Christina Castle-Barber	Establish Procedure and Timelines for Year End Transitions	Distribute Slots Map for Next PY	Action: BOS Approves Selection Criteria and Recruitment Plan Purge Over-Income Waiver List
82	**ERSEA: Attendance & Planning**	HSA Powers & Functions of HS Agencies	Christina Castle-Barber	Attendance Report for BOS and PC (monthly)		
83	Alexandra Heinitz					
84		Title 2 Federal Regulations	Fiscal Team / Ernestine Cook	Budget Input in HSES Due to ACF for Next Program Year	Report the Results of Prior Year Single Audit to PC	

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Contra Costa County
Employment and Human Services Department
Head Start Program Planning Calendar
FY2026-2027

	A	B	C	M	N	O
1	**ACTIVITY**	CITATION(S)	**ADD'L SPONSOR(S)**	**APRIL**	**MAY**	**JUNE**
85	**Federal Reports**	HSA Powers & Functions of HS Agencies	Fiscal Team / Ernestine Cook	Fiscal Reports to PC & BOS (monthly)		
86		2 CFR Part 200	Fiscal Team / Ernestine Cook			
87		OHS Program Instructions	Fiscal Team / Ernestine Cook	SF-425 Final Financial Status Report Due to ACF	Internal Control Checklist on Cash and Petty Cash due to Auditor's Office	
88		OHS Program Instructions	Fiscal Team / Ernestine Cook	Subrecipient & Contractor Determination Checklist		
89	**Jay Rivera**					
90	**Recordkeeping/Inventory (Hardcopy files & Center Assets)**	County Requirement			Release Files Past Destruction Date to County for Shredding	
91		HSPPS Record Retention				
92	**Facilities/Center Health and Safety**	HSPPS Safety Practices		Quarterly Deep Cleaning EHS		
93		Best Practice				
94	**Abby Balana**					
95	**Contracts: Partnerships**	Child Nutrition Community Partnerships County Admin Bulletin 600.3	Monique Young-Edwards		Action: Deadline to request BOS approval for contracts that begin in July	

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May 11, 2026

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

CHILD CARE BULLETIN (CCB) NO. 26-10

The purpose of this Child Care Bulletin (CCB) is to inform the California Work Opportunity and Responsibility to Kids Stages Two and Three contractors of initial contract allocations for Fiscal Year 2026-27.

CDSS

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • *www.cdss.ca.gov*

JENNIFER TROIA
DIRECTOR

GAVIN NEWSOM
GOVERNOR

May 11, 2026

CHILD CARE BULLETIN (CCB) NO. 26-10

GUIDANCE TYPE: FISCAL

TO: ALL COUNTY CHILD CARE COORDINATORS
ALL CHILD CARE AND DEVELOPMENT CONTRACTORS

SUBJECT: **FISCAL YEAR 2026-2027 CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS INITIAL CONTRACT ALLOCATIONS**

APPLICABLE PROGRAMS: CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS STAGES TWO AND THREE

REFERENCE: WELFARE AND INSTITUTIONS CODE (WIC) SECTIONS 10227.5, 10372, 10372.5; CHILD CARE BULLETIN (CCB) 21-21; CCB 23-17; CCB 24-11; CCB 25-12

Purpose

The purpose of this Child Care Bulletin (CCB) is to inform the California Work Opportunity and Responsibility to Kids (CalWORKs) Stage Two (C2AP) and Stage Three (C3AP) contractors of Fiscal Year (FY) 2026-27 initial planning contract allocations. Please note that award amounts are proposed, and any changes based on Budget Act enactment may be communicated in a forthcoming Budget Act amendment CCB. Contracts will be provided on a flow basis as soon as possible. Funding Terms and Conditions are located on the Contractor Resources webpage.

Background

CalWORKs families receiving Stage One Child Care move to Stage Two when the County Welfare Department (CWD) determines they are "stable," or when the parent(s) or legal guardian(s) is/are discontinued from cash aid. Families can remain in Stage One or Stage Two until they have been discontinued from cash aid for 24 months. Stage One funding is available to CWDs as an entitlement to eligible CalWORKs families and funding is claimed through CDSS' County Expense Claim (CEC), not through contracts. Refer to County Fiscal Letter 21/22-08 for more information about claiming reimbursement for Stage One Child Care. The California Department of Social Services (CDSS) contracts with Alternative Payment Program (APP) agencies to administer Stage Two pursuant to Welfare and Institutions Code (WIC) Section 10372. For additional information on the Stage Two program, please refer to the Program Requirements for CalWORKs Stage Two.

Families that have exhausted 24 months of CalWORKs Stage One or CalWORKs Stage Two Child Care after they have been off cash aid transition to Stage Three Child Care. This program provides care if funding is available and if the family's income remains at or below 85 percent of the state median income. The CDSS contracts with APP agencies to administer this program pursuant to WIC Section 10372.5. For additional information on the Stage Three program, please refer to the Program Requirements for CalWORKs Stage Three. While counties are not reimbursed for Stage Two and Three programs through CDSS' CEC, counties are required to identify their costs for these programs to the CalWORKs Stage Two and Stage Three Child Care Program Codes in the CEC. Refer to the latest version of the Program Code Descriptions Manual on the CFL page of the CDSS website for the more information about the Stage Two Child Care and Stage Three Child Care codes.

As voucher-based programs, Stages Two and Three programs are reimbursed on the Regional Market Rate (RMR) schedule. The RMR ceilings are the maximum amounts that voucher-based child care providers can be reimbursed from the state for subsidized child care. Effective January 1, 2022, the RMR ceilings were established at the greater of either of the following:

- The 75th percentile of the 2018 Regional Market Rate (RMR) survey for that region.
- The Regional Market Rate ceilings that existed in that region on December 31, 2021.

For additional information regarding the RMR ceiling changes effective January 1, 2022, please review Child Care Bulletin (CCB) 21-21 and the Reimbursement Ceilings for Subsidized Child Care webpage.

Guidance

The annual Budget Act requires CDSS to adjust Stages Two and Stage Three contract amounts during the contract period to ensure that funds are distributed proportionally to need. The Department periodically reviews reported fiscal and caseload data to determine projected earnings and amends contracts as needed. This review may result in either an augmentation or a reduction to the contract's Maximum Reimbursable Amount (MRA). The process in which CDSS augments or reduces a contract is outlined in the Fiscal Handbook.

Over the years, the Department has used different methodologies to determine Stage Two and Stage Three Initial Allocations. For FY 2023-24, projected earnings were used to establish the initial allocation amounts for both C2AP and C3AP contracts. For additional information, please refer to CCB 23-17.

For FY 2024-25, the total Stage Two budget increased due to projected statewide caseload growth, while the total Stage Three budget decreased due to projected statewide caseload decline. Of the total Stage Two budget amount, individual C2AP contract allocations were based on the higher of the total 2023-24 MRAs or projected contract earnings, with additional funding provided to reflect statewide caseload growth. Of the total Stage Three budget amount, individual C3AP contract allocations were based on the lower of the total 2023-24 MRAs or projected contract earnings, and adjusted to reflect statewide caseload decline. For additional information, please refer to CCB 24-11.

In FY 2025-26, the total Stage Two budget increased due to a projected statewide caseload growth, while the total Stage Three budget decreased due to projected statewide caseload decline. Initial allocations for both individual C2AP and C3AP contracts were based on either the total 2024-25 MRAs or projected contract earnings. Individual C2AP contract allocations were adjusted by projected statewide caseload growth, while individual C3AP contract allocations were adjusted by projected statewide caseload decline. For additional information, please refer to CCB 25-12.

For FY 2026-27, the total Stage Two and Stage Three budget increased due to projected statewide caseload growth. To better align allocations with projected contract earning levels and support contractors experiencing caseload growth, the initial contract allocations for both C2AP and C3AP are based on each contractor's projected earnings, which was adjusted upwards for contractors projected to experience caseload growth. The Department will continue to review projected earnings, as mentioned above.

Claiming

As a reminder, MRAs are comprised of multiple funding sources. Each funding source's corresponding Service Location (SL) is provided in each contractor's annual child care contract. Reimbursements are processed through a system-generated percent-to-total

for each contract, which is comprised of multiple SLs. Contractors are encouraged to review the SL information and funding details in their local agreements and this CCB.

Attachment I displays the initial contract allocation for the Stage Two contracted programs. Stage Two programs are funded with a combination of Child Care and Development (CCDF) Title XX and General Fund. Stage Two program costs should be claimed to the following SLs:

Service Location Code	Code Title	Federal Catalog Number
24178	TANF Tnsfr to Title XX-CCDF C2AP	93.667
13367	C2AP – General Fund	N/A

Attachment II displays the initial contract allocation for the Stage Three contracted programs. Stage Three programs are funded with CCDF and General Fund. Stage Three program costs should be claimed to the following SLs:

Service Location Code	Code Title	Federal Catalog Number
23881	C3AP – CCDF Discretionary	93.575
25452	C3AP – CCDF Matching	93.596
13024	C3AP – General Fund	N/A

For further information about fiscal reporting and claiming for voucher-based Child and Development programs, please refer to the most recently published Enrollment, Attendance, and Fiscal Reporting and Reimbursement Procedures for Child Care and Development Contracts, commonly referred to as the Fiscal Handbook, located on the Fiscal Resources webpage.

If you have questions or need additional guidance regarding the information in this letter, please contact the Child Development Fiscal Services inbox at ChildDevelopmentFiscal@dss.ca.gov.

Sincerely,

Original Document Signed By

RAYMOND ULIASSI, Chief
Fiscal Forecasting Branch
Finance and Accounting Division

Attachments

FISCAL YEAR 2026-27

INITIAL ALLOCATION FOR THE CALWORKS STAGE TWO PROGRAM (C2AP)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000B325	BANANAS INC	$2,631,152
000000B376	COMM CHILD CARE COORD CNCL OF ALAMEDA	$6,665,006
000000B388	HIVELY	$3,360,233
000000U243	THE DAVIS ST COMM CNTR INC	$3,223,448
000000N852	VALLEY OAK CHILDRENS SERVICES INC	$2,470,750
000000X675	THE RESOURCE CONN OF AMADOR & CALAVERAS	$462,654
0000001006	COLUSA COE	$237,362
000000H860	COCOKIDS, INC.	$2,632,758
0000002207	CONTRA COSTA CO EMPL/HUMAN SVC	$3,888,581
000000X707	DEL NORTE CHILD CARE COUNCIL	$130,858
000000N604	CNTRL VLY CHILDRENS SVCS NTWK	$2,754,282
000000J162	SUPPORTIVE SERVICES INC	$5,720,916
0000001011	GLENN COE	$279,102
000000B205	CHANGING TIDES FAMILY SERVICES	$826,519
0000001013	IMPERIAL COE	$7,235,649
0000001014	INYO COE	$10,317
0000001015	KERN CO SUPT OF SCHOOLS	$10,821,182
000000P155	KINGS COMMUNITY ACTION ORG INC	$3,337,298
0000001018	LASSEN COE	$233,695
000000G090	CHILD CARE RESOURCE CENTER INC	$109,121,177
000000N616	CHILDRENS HOME SOCIETY OF CAL	$21,731,993
0000002187	CITY OF NORWALK	$1,411,730
000000Y908	CONNECTIONS FOR CHILDREN	$3,180,782
000000B749	CRYSTAL STAIRS INC	$55,908,194
000000T292	DREW CHILD DEV CORP INC	$15,541,500
000000B460	INTL INSTITUTE OF LOS ANGELES	$378,037
000000B763	MEXICAN AMER OPP FOUNDATION	$8,041,737
000000J852	OPTIONS FOR LEARNING	$9,800,250
000000Y628	PATHWAYS LA	$7,304,040
0000006490	POMONA USD	$11,648,974
000000B509	COMM ACTION PARTNERSHIP OF MADERA CNTY	$1,240,182
000000F228	MARIN CHILD CARE COUNCIL	$719,225
000000B514	NORTH COAST OPPORTUNITIES INC	$450,699
0000001024	MERCED COE	$2,202,941
000000N984	TRAINING EMPL & COMM HELP INC	$181,770
0000001026	MONO COE	$100
000000B524	COMM RESOURCES FOR CHILDREN	$463,178
000000H910	SIERRA NEVADA CHILDRENS SERVS	$298,338
0000001030	ORANGE CO DEPT OF EDUCATION	$5,895,566
0000001031	PLACER COE	$2,134,710
000000N674	PLUMAS RURAL SERVICES	$141,787
0000001033	RIVERSIDE COE	$10,881,401
000000J388	CHILD ACTION INC	$71,062,616
000000T007	CHILD DEVELOPMENT ASSOC INC	$92,108,732
000000H945	YMCA OF SAN DIEGO COUNTY	$49,842,733
0000002238	DEPT OF EARLY CHILDHOOD	$5,921,690
000000B620	FAM RESOURCE & REFERRAL CTR OF SAN JOAQ	$7,951,341
000000B621	COMM ACTION PARTNERSHIP OF SLO CNTY INC	$2,423,676

FISCAL YEAR 2026-27

INITIAL ALLOCATION FOR THE CALWORKS STAGE TWO PROGRAM (C2AP)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000M232	CHILD CARE COORD CNCL OF SAN MATEO CNTY	$498,116
0000002241	SAN MATEO CO HUMAN SERVICES AGENCY	$494,228
000000B845	CHILDREN'S RESRC & REF OF SANTA BARBARA	$1,323,581
0000001042	SANTA BARBARA COE	$2,322,510
000000B655	CATALYST FAMILY INC.	$1,294,373
000000X358	CHILD DEVELOPMENT INC	$14,079,591
000000B649	GO KIDS INC	$2,950,963
0000001045	SHASTA COE	$3,157,520
000000J803	SISKIYOU CHILD CARE COUNCIL	$85,009
000000B689	SOLANO FAMILY & CHILDREN'S COUNCIL INC	$9,697,496
000000B822	COMM CC CNCL OF SONOMA CO	$2,077,981
000000B883	RIVER TO COAST CHILDREN'S SVCS	$45,909
000000N677	HUMAN RESPONSE NETWORK	$100
0000001054	TULARE COE	$6,469,533
000000N235	INFANT/CHILD ENRICHMT SVCS INC	$192,066
000000B715	CHILD DEV RES OF VENTURA CO INC	$2,761,216
	Total	**$602,361,053**

FISCAL YEAR 2026-27

INITIAL ALLOCATION FOR THE CALWORKS STAGE THREE PROGRAM (C3AP)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000B325	BANANAS INC	$8,063,529
000000B376	COMM CHILD CARE COORD CNCL OF ALAMEDA	$9,244,612
000000B388	HIVELY	$3,620,748
000000U243	THE DAVIS ST COMM CNTR INC	$2,937,002
000000N852	VALLEY OAK CHILDRENS SERVICES INC	$3,502,689
000000X675	THE RESOURCE CONN OF AMADOR & CALAVERAS	$310,897
0000001006	COLUSA COE	$293,231
000000H860	COCOKIDS, INC.	$20,090,479
000000X707	DEL NORTE CHILD CARE COUNCIL	$95,960
000000N604	CNTRL VLY CHILDRENS SVCS NTWK	$4,493,975
000000J162	SUPPORTIVE SERVICES INC	$10,355,471
0000001011	GLENN COE	$252,713
000000B205	CHANGING TIDES FAMILY SERVICES	$431,363
0000001013	IMPERIAL COE	$5,450,878
0000001014	INYO COE	$143,136
0000001015	KERN CO SUPT OF SCHOOLS	$13,806,603
000000P155	KINGS COMMUNITY ACTION ORG INC	$3,189,319
0000001018	LASSEN COE	$198,598
000000G090	CHILD CARE RESOURCE CENTER INC	$109,129,588
000000N616	CHILDRENS HOME SOCIETY OF CAL	$22,676,193
0000002187	CITY OF NORWALK	$2,124,783
000000Y908	CONNECTIONS FOR CHILDREN	$2,652,277
000000B749	CRYSTAL STAIRS INC	$84,260,358
000000T292	DREW CHILD DEV CORP INC	$14,260,861
000000B460	INTL INSTITUTE OF LOS ANGELES	$703,773
000000B763	MEXICAN AMER OPP FOUNDATION	$7,682,457
000000J852	OPTIONS FOR LEARNING	$10,185,062
000000Y628	PATHWAYS LA	$7,263,013
0000006490	POMONA USD	$8,085,475
000000B509	COMM ACTION PARTNERSHIP OF MADERA CNTY	$1,109,023
000000F228	MARIN CHILD CARE COUNCIL	$1,923,978
000000B514	NORTH COAST OPPORTUNITIES INC	$622,389
0000001024	MERCED COE	$3,559,840
000000N984	TRAINING EMPL & COMM HELP INC	$100
0000001026	MONO COE	$100
000000B524	COMM RESOURCES FOR CHILDREN	$577,125
000000H910	SIERRA NEVADA CHILDRENS SERVS	$479,319
0000001030	ORANGE CO DEPT OF EDUCATION	$4,042,193
0000001031	PLACER COE	$2,040,350
000000N674	PLUMAS RURAL SERVICES	$38,807
0000001033	RIVERSIDE COE	$15,838,430
000000J388	CHILD ACTION INC	$26,245,643
000000T007	CHILD DEVELOPMENT ASSOC INC	$42,539,178
000000H945	YMCA OF SAN DIEGO COUNTY	$19,842,867
000000B610	CHILDRENS COUNCIL SAN FRANCISCO	$15,112,721
000000B620	FAM RESOURCE & REFERRAL CTR OF SAN JOAQ	$11,848,843
000000B621	COMM ACTION PARTNERSHIP OF SLO CNTY INC	$2,350,478
000000M232	CHILD CARE COORD CNCL OF SAN MATEO CNTY	$3,210,302

FISCAL YEAR 2026-27

INITIAL ALLOCATION FOR THE CALWORKS STAGE THREE PROGRAM (C3AP)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000B845	CHILDREN'S RESRC & REF OF SANTA BARBARA	$2,453,424
0000001042	SANTA BARBARA COE	$3,547,039
000000B655	CATALYST FAMILY INC.	$842,222
000000X358	CHILD DEVELOPMENT INC	$15,591,268
000000B649	GO KIDS INC	$7,346,569
0000001045	SHASTA COE	$2,701,311
000000J803	SISKIYOU CHILD CARE COUNCIL	$66,645
000000B689	SOLANO FAMILY & CHILDREN'S COUNCIL INC	$7,940,516
000000B822	COMM CC CNCL OF SONOMA CO	$2,495,360
000000B883	RIVER TO COAST CHILDREN'S SVCS	$27,323
000000N677	HUMAN RESPONSE NETWORK	$100
0000001054	TULARE COE	$6,300,729
000000N235	INFANT/CHILD ENRICHMT SVCS INC	$309,924
000000B715	CHILD DEV RES OF VENTURA CO INC	$6,890,900
	Total	**$563,400,059**

May 11, 2026

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

CHILD CARE BULLETIN (CCB) NO. 26-11

The purpose of this Child Care Bulletin (CCB) is to inform direct service child care and development contractors of initial contract allocations for Fiscal Year (FY) 2026-27.

CDSS

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • *www.cdss.ca.gov*

JENNIFER TROIA
DIRECTOR

GAVIN NEWSOM
GOVERNOR

May 11, 2026

CHILD CARE BULLETIN (CCB) NO. 26-11

GUIDANCE TYPE: FISCAL

TO: ALL DIRECT SERVICE CHILD CARE AND DEVELOPMENT CONTRACTORS

SUBJECT: **FISCAL YEAR 2026-27 DIRECT SERVICE CHILD CARE AND DEVELOPMENT INITIAL CONTRACT AWARD ALLOCATIONS**

APPLICABLE PROGRAMS: GENERAL CHILD CARE AND DEVELOPMENT PROGRAMS (CCTR),
CHILD CARE AND DEVELOPMENT PROGRAMS FOR CHILDREN WITH SEVERE DISABILITIES (CHAN),
MIGRANT CHILD CARE AND DEVELOPMENT PROGRAM (CMIG), AND
MIGRANT SPECIAL SERVICES PROGRAM (CMSS)

REFERENCE: AB 131 (CHAPTER 116, STATUTES OF 2021)
CHILD CARE BULLETIN (CCB) NUMBER (NO.) 22-32;
CCB 25-25,
WELFARE AND INSTITUTIONS CODE (WIC) SECTION 10280

Purpose

The purpose of this CCB is to inform direct service child care and development contractors of Fiscal Year (FY) 2026-27 initial planning contract allocations. Initial allocations for certain child care contractors reflect agreed-upon, ongoing relinquishments of funds that historically have gone unspent and were projected to remain unspent. These relinquishments help absorb the FY 2026-27 Governor's Budget total fund reduction without disrupting services for any currently enrolled children. The

California Department of Social Services (CDSS) has and will continue and to be evaluate child care contracts to identify contract which either request to be adjusted to better align with lower earning trends or may be subject to relinquishment due to historical under-earning and the possibility of being reallocated to other contractors. Please note that award amounts are proposed, and any changes based on Budget Act enactment may be communicated in a forthcoming Budget Act amendment CCB. Contracts will be issued on a flow basis as soon as possible. Funding Terms and Conditions (FTCs) are located on the Contractor Resources webpage.

Per CCB 25-25, Child Care and Development (CCD) Direct Service and Alternative Payment Contractors who applied and received approval for continued funding will not need to sign and return a CCD contract to provide services for FY 2026-27. By completing and returning the FY 2026-27 Continued and Expansion Funding Application (CEFA), a contractor indicates that it wishes to automatically renew its CCD contract for FY 2026-27 in accordance with all applicable federal and state laws, as well as all the terms and conditions and Program Requirements that will be incorporated into the FY 2026-27 CCD contract. See CCB 25-25 for additional information regarding contract renewal/expansion.

Background

The Standard Reimbursement Rate (SRR), authorized by Welfare and Institutions Code (WIC) Section 10280, is used to reimburse direct-service contracted child care programs and does not vary based on regional costs. Commencing January 1, 2022, Assembly Bill (AB) 131 (Chapter 116, Statutes of 2021) and WIC Section 10280(c)(1) required direct-service contractors to be reimbursed at the greater of the following:

- The 75th percentile of the 2018 Regional Market Rate (RMR) survey.
- The contract per-child reimbursement amount as of December 31, 2021.

Current Direct-Service daily rates by county were published in CCB 22-32. As there have been no structural changes to the reporting for direct service contract programs, counties in which the RMR exceeds the SRR have an RMR based daily rate equivalent. For individual county Direct-Service daily rates, please see attachment 1 of CCB 22-32. For additional information regarding the RMR daily equivalent rate changes effective January 1, 2022, please review the Reimbursement Ceilings for Subsidized Child Care webpage.

CCTRs are state and federally funded programs that use centers and family child care home education networks (FCCHEN) operated or administered by either public or private agencies and local educational agencies. These contractors provide child development services for children from birth through thirteen (13) years of age and older children with exceptional needs as well. These programs provide an educational component that is developmentally, culturally, and linguistically appropriate for the children served. The programs also provide meals and snacks to children, parent education, referrals to health and social services for families, and staff development

opportunities to employees. Please refer to the CCTR program requirements for additional information.

CMIG uses centers and family child care home education networks (FCCHEN) operated or administered by either public or private agencies and local educational agencies. These programs provide child care and development services for children from birth to 13 years of age and older children with exceptional needs. These programs provide care that is culturally, linguistically, and developmentally appropriate for the children served. The programs also provide meals and snacks to children, parent education, referrals to health and social services for migrant agricultural families (as defined in CMIG Program Requirements, Section I Subsection B *California State Migrant Program*), and staff development opportunities to employees.

CHAN provides federal and state funds for providing children with exceptional needs with additional access to child care and development programs, up to twenty-one (21) years of age. Refer to the CHAN Program Requirements for additional information on the CHAN program.

CMSS contracts enhance CMIGs that serve the children of agricultural workers. Funds must be spent on reimbursable costs for Social Services, Staffing and Health Services activities. Refer to the CMIG Program Requirements for additional information on approved activities.

Contract Review

Throughout the contract period, CDSS assesses earning trends to identify contracts which have historically under-earned and to consider award adjustment to better align with lower earnings trends. This includes evaluating whether contractors who are projected to underspend should be asked to relinquish funds during the contract period for possible reallocation to other contractors who can immediately serve children.

Claiming

As a reminder, Maximum Reimbursable Amounts are comprised of multiple funding sources. Each funding source’s corresponding Service Location (SL) is provided in each contractor’s annual child care contract. Reimbursements are processed through a system-generated percent-to-total for each contract, which is comprised of multiple SLs. Contractors are encouraged to review the SL information and funding details in their local agreements and this CCB.

Attachment I displays the initial allocation for CCTR agencies. Funding is comprised of the Child Care and Development Fund (CCDF), and General Fund. CCTR program costs should be claimed to the following SLs:

Service Location Code	Code Title	Federal Catalog Number
13254	CCTR – State General Fund	N/A
24568	CCTR – CCDF Mandatory Federal Fund	93.596
25136	CCTR – CCDF Discretionary Federal Fund	93.575

Attachment II displays the initial allocation for CHAN. Funding is comprised of General Fund. CHAN program costs should be claimed to the following SL:

Service Location Code	Code Title	Federal Catalog Number
13078	CHAN – State General Fund	N/A

Attachment III displays the initial allocation for CMIG. Funding is comprised of General Fund. CMIG program costs should be claimed to the following SL:

Service Location Code	Code Title	Federal Catalog Number
13036	CMIG – State General Fund	N/A

Attachment IV displays the initial allocation for CMSS. Funding is comprised of General Fund. CMSS program costs should be claimed to the following SL:

Service Location Code	Code Title	Federal Catalog Number
13360	CMSS – State General Fund	N/A

For further information about fiscal reporting and claiming for Child and Development programs, please refer to the Enrollment, Attendance, and Fiscal Reporting and Reimbursement Procedures for Child Care and Development Contracts, commonly referred to as the Fiscal Handbook located on the Fiscal Resources webpage.

If you have questions or need additional guidance regarding the information in this letter, please contact the Child Development Fiscal Services inbox at ChildDevelopmentFiscal@dss.ca.gov.

Sincerely,

Original Document Signed By

RAYMOND ULIASSI, Chief
Fiscal Forecasting Branch
Finance and Accounting Division

Attachments

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000B382	24 HR OAKLAND PARENT-TEACHER	$551,266
000000B360	ALAMEDA FAMILY SERVICES, INC.	$1,817,938
0000006111	ALAMEDA USD	$1,710,572
0000006112	ALBANY CITY USD	$947,458
000000E043	BAY AREA HISPANO INST FOR ADV	$756,834
0000006114	BERKELEY USD	$3,161,750
000000B390	CAPE INC COMM ASSN FOR PRESCHOOL EDUC	$1,746,758
0000002174	CITY OF OAKLAND	$3,345,812
000000B386	EPHESIAN CHILDRENS CENTER	$167,243
0000006119	HAYWARD USD	$2,338,051
000000B202	KIDANGO INC	$34,715,999
0000006125	OAKLAND USD	$4,561,238
000000N574	SPANISH SPEAKING UNITY CNCL OF ALAMEDA	$6,298,416
000000B363	ST VINCENTS DAY HOME	$2,759,658
000000B401	SUPPRTNG FUTURE GROWTH CHILD DEV CTR INC	$539,775
000000U243	THE DAVIS ST COMM CNTR INC	$1,598,026
0000003001	REGENTS OF THE UC-UC BERKELEY	$1,719,177
000000E428	THE SALVATION ARMY	$1,317,759
000000W101	WARD AND ASSOCIATES MANAGEMENT	$2,221,720
000000E063	YMCA OF THE EAST BAY	$31,094,742
000000E547	ASSOCIATED STUDENTS-CSU CHICO	$329,319
00000AA678	BUSY BABIES DAYCARE & PRESCHOOL LLC	$872,313
0000006141	BUTTE-GLENN COMMUNITY COLLEGE DISTRICT	$339,861
0000006152	PALERMO UNION ELEM SCH DIST	$296,723
0000006154	THERMALITO UNION SCH DIST	$784,629
000000N852	VALLEY OAK CHILDRENS SERVICES INC	$2,328,298
0000001005	CALAVERAS COE	$430,374
000000X680	SARAH KELLY'S CHILDCARE AND LEARNING CENTER	$1,342,206
0000001006	COLUSA COE	$1,677,577
000000L326	CAMBRIDGE COMMUNITY CENTER	$440,197
000000H860	COCOKIDS, INC.	$1,818,882
000000B399	CONCORD CHILD CARE CENTER	$1,438,236
0000002692	CONTRA COSTA COMMUNITY COLLEGE	$306,900
0000002207	CONTRA COSTA CO EMPL/HUMAN SVC	$10,419,720
000000B397	MARTINEZ EARLY CHILDHOOD CTR	$889,951
000000L511	YWCA OF CONTRA COSTA/SACTO	$2,299,790
0000006182	DEL NORTE USD	$193,002
0000007377	LAKE TAHOE COMM COLLEGE DIST	$376,351
000000Q980	S & B INC DBA HAPPY KIDS DAYCARE	$2,625,657
000000A001	A BETTER CHOICE PRESCHOOL INC.	$1,966,288
000000N604	CNTRL VLY CHILDRENS SVCS NTWK	$4,437,390
000000Z340	EARLY CHILDHOOD DISC CTRS INC	$589,143
000000E202	EDUCATIONAL INNOVATIONS, INC.	$1,273,444
000000V507	EXCEPTIONAL PARENTS UNLIMITED	$583,099
0000007380	FIREBAUGH-LAS DELTAS USD	$497,439
00000AA775	FOUNDATIONS SUCCESS ACADEMY	$512,750
000000J067	FRESNO CO ECONOMIC OPP COMM	$616,391
0000001010	FRESNO COE	$537,428
000000Q621	FRESNO STATE PROGRAMS FOR CHILDREN INC	$873,904
0000006216	FRESNO USD	$3,582,573

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000Q805	HANSEL & GRETEL DAY CARE INC	$2,343,206
000000A760	NANCY FULLER CHILDRENS UNIV	$1,143,412
000000V337	NEW LIFE DISCOVERY SCHOOLS	$5,608,480
000000J137	PANDAS ENV DAY CARE SCHOOL	$2,422,400
0000006246	STATE CENTER COMM COLLEGE DIST	$316,913
000000B417	TARGET EIGHT ADVISORY COUNCIL	$1,118,858
000000V365	VDA, INC.	$2,395,677
0000006213	WEST HILLS COMM COLLEGE DIST	$1,758,463
000000Z333	YOUNG WORLD II INFANT & PRESCHOOL CENTER	$1,138,719
0000001011	GLENN COE	$863,849
000000B425	BEGINNINGS INCORPORATED	$47,230
000000B205	CHANGING TIDES FAMILY SERVICES	$995,950
0000003060	HUMBOLDT STATE UNIV	$501,755
000000M045	NORTHCOAST CHILDRENS SVCS INC	$689,577
0000006299	REDWOODS COMM COLLEGE DIST	$458,052
0000006315	IMPERIAL COMM COLLEGE DIST	$836,097
0000001013	IMPERIAL COE	$619,610
000000Q568	UNITED FAMILIES INC	$2,195,169
000000Y320	COMMUNITY ACTION PARTNERSHIP OF KERN	$3,996,470
0000006343	EDISON ELEM SCH DIST	$487,437
000000F101	FARMWORKERS INST OF EDU AND LEADERSHIP	$1,458,793
00000AA712	HERITAGE MONTESSORI	$502,059
0000006353	KERN COMM COLLEGE DIST	$1,188,259
0000001015	KERN CO SUPT OF SCHOOLS	$1,113,353
0000006352	KERN UNION HIGH SCHOOL DIST	$361,886
000000A562	THE OPEN DOOR NETWORK	$888,555
0000006386	WEST KERN COMM COLLEGE DIST	$930,265
000000P155	KINGS COMMUNITY ACTION ORG INC	$466,676
000000Z637	THE LEARNING HOUSE	$884,678
0000006421	ABC USD	$731,660
000000A904	ACACIA MONTESSORI SCHOOL COVINA, INC	$1,183,690
000000T536	ALLIES FOR EVERY CHILD, INC.	$5,455,648
000000Q816	AROUND THE KORNER CTR FOR SCH AGE ENRICH	$4,649,387
000000X905	ASSOCSTDNTS-CSU DOMINGUEZ HILL	$380,058
000000B776	ASSOCIATED STUDENTS INC CSU LONG BEACH	$574,876
000000X904	ASSOC STUDENTS CA ST UNIV NORTHRIDGE INC	$210,081
000000Z152	AZUSA DISCOVERY CENTER PRESCHOOL AND SCHOOL AGE	$2,246,913
0000006428	BALDWIN PARK UNIFIED SCHOOL DISTRICT	$2,504,783
0000006429	BASSETT USD	$1,564,457
000000Z088	ANGELA PRESCHOOL-BCT XU INC	$1,759,543
00000AA709	BECAUSE CHILDREN MATTER LLC	$4,196,561
0000006433	BURBANK USD	$627,024
000000E923	CAL POLY POMONA FOUNDATION INC	$324,400
000000Q967	CA STATE LA UNIV AUX SERV INC	$770,206
000000G843	CALIFORNIA CHILDREN'S ACADEMY	$11,226,570
00000AA724	CANN ACADAMY PRESCHOOL	$1,023,674
000000T385	CATHOLIC CHARITIES OF LA INC	$257,368
000000B510	CENTRO DE NINOS INC	$2,248,443
0000006436	CERRITOS COMM COLLEGE DIST	$409,868
000000G090	CHILD CARE RESOURCE CENTER INC	$10,028,590

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000Q569	CHILD DEV CONSORTIUM OF LOS ANGELES INC	$8,267,699
000000N617	CHILD LANE	$8,138,135
000000V786	CHILDREN TODAY	$694,087
000000G102	CHILDRENS INSTITUTE INC	$15,538,876
0000002182	CITY OF LA DEPT OF REC & PARKS	$2,531,358
0000006442	COMPTON COMM COLLEGE DIST	$589,477
000000Q814	COVINA DEVELOPMENT CENTER	$729,300
0000006443	COVINA-VALLEY USD	$1,092,335
00000AA769	CREATIVE BEGINNINGS SCHOOLS ASSOCIATED	$1,553,767
000000H957	CREATIVE WORLD INC	$515,752
0000006444	CULVER CITY USD	$591,131
00000AA055	DIGNITY COMMUNITY CARE	$2,718,087
000000T292	DREW CHILD DEV CORP INC	$4,089,842
000000Q571	EBEN-EZER CHILDRENS DAY CARE	$8,216,702
000000A380	EDUCATE	$665,900
000000Z520	EL PROYECTO DEL BARRIO, INC.	$1,805,360
000000B487	FAIRPLEX CHILD DEVELOPMENT CTR	$506,430
000000A400	FAMILY OF PRAYER & PRAISE	$1,624,302
000000Z612	FOOTHILL LEARNING CENTER	$3,007,922
000000Q789	GIRLS CLUB OF LOS ANGELES	$9,031,196
0000006456	GLENDALE USD	$3,691,862
0000007344	HACIENDA LA PUENTE USD	$1,845,175
000000B877	HEAVENLY VISION EDUC CENTER INC	$226,353
000000H202	HILLCREST CONGREGATIONAL CHURCH	$629,540
000000H101	HOORAY EDUCATION LLC	$865,573
0000006463	INGLEWOOD USD	$1,070,012
000000B460	INTL INSTITUTE OF LOS ANGELES	$6,484,125
00000AA081	JOYS CHILDRENS LEARNING CENTER	$3,007,296
00000AA673	LITTLE SCHOLARS ACADEMY LLC	$1,210,902
0000007349	LONG BEACH COMM COLLEGE DIST	$280,087
000000B450	LONG BEACH DAY NURSERY	$2,407,158
0000006472	LONG BEACH USD	$10,407,933
0000006474	LOS ANGELES COMM COLLEGE DIST	$8,363,899
0000001019	LOS ANGELES COE	$19,942,992
0000002033	LOS ANGELES CO/USC MED CTR AUX	$494,429
0000006473	LOS ANGELES USD	$24,000,837
000000Q986	LTSC COMMUNITY DEV CORP	$1,943,520
000000A195	MARYVALE	$3,375,952
000000B763	MEXICAN AMER OPP FOUNDATION	$21,707,363
0000006480	MONTEBELLO USD	$228,592
000000V362	MONTESSORI ACADEMY OF W COVINA INC	$1,764,044
000000A980	MOUNT SAINT MARY'S UNIVERSITY	$363,922
0000006481	MOUNTAIN VIEW ELEM SCH DIST	$262,849
0000006482	MT SAN ANTONIO COMM COL DIST	$2,734,367
000000Z407	ANGELA PRESCHOOL-MYECCC CORP	$7,019,361
00000AA771	OAK TREE D STREET LLC	$992,379
000000A863	OLIVE TREE LEARNING ACADEMY INC.	$363,428
000000J852	OPTIONS FOR LEARNING	$20,375,680
000000Q351	PAGE LEARNING ACADEMY INC	$982,587
000000E564	PARA LOS NINOS	$3,872,289

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
00000AA718	PARTNERS FOR CHILD CARE	$1,299,418
0000006489	PASADENA AREA COMM COL DIST	$533,724
0000006488	PASADENA USD	$558,801
000000Y628	PATHWAYS LA	$3,725,455
000000B465	PLAZA COMMUNITY CENTER	$8,748,661
0000006490	POMONA USD	$2,856,233
000000A589	PRESCHOOL PARTNERS, LLC	$4,325,119
000000Q975	PROYECTO PASTORAL	$759,859
00000AA065	PUENTE AVENUE PRESCHOOL	$4,265,157
000000A599	RAINBOW IN A CLOUD CHILD DEV CENTER	$465,814
0000006492	RIO HONDO COMM COLLEGE DIST	$380,702
000000B494	ROENNES SCHOOL	$1,472,089
0000006497	SANTA CLARITA COMM COL DIST	$365,776
0000006498	SANTA MONICA-MALIBU USD	$2,375,773
000000V355	ST. ANNE'S FAMILY SERVICES	$1,847,978
000000B469	THE CHILDRENS CENTER INC	$392,008
000000G097	THE CHILDRENS COLLECTIVE INC	$3,115,665
000000M373	THE COMMUNITY DEVELOPMENT CENTER INC	$8,533,024
000000B480	LONG BEACH COMMUNITY IMPROVEMENT LEAGUE	$481,142
000000H983	THE OCEAN PARK CHILD CARE FDN	$176,406
0000003004	REGENTS OF THE UC-UCLA	$559,303
000000X885	THE SALVATION ARMY	$674,494
00000AA777	TWIGS TO TREES INC	$1,189,372
000000V419	VENICE FAMILY CLINIC	$502,280
000000M962	VISTA DEL MAR CHILD & FAMILY SERVICES	$1,517,535
000000B441	VOLUNTEERS OF AMERICA OF L A	$1,493,552
00000AA719	UPWARDS CARE, INC	$2,759,776
00000AA721	WHITTIER CHRISTIAN SCHOOL	$1,046,804
000000Y202	YMCA OF WEST SAN GABRIEL VALLEY	$1,520,729
000000N586	YOUNG HORIZONS	$3,635,665
000000N914	YMCA OF METROPOLITAN LA	$485,200
000000P646	YMCA OF GREATER LONG BEACH	$2,443,152
000000B331	YWCA OF GREATER LOS ANGELES CA	$3,042,906
0000001020	MADERA COE	$780,131
000000N053	COMMUNITY ACTION MARIN	$10,654,706
000000A974	FAIRFAX-SAN ANSELMO CHILDREN'S CENTER	$1,744,929
000000T442	NORTH BAY CHILDRENS CENTER INC	$4,913,435
000000T266	NORTH MARIN COMMUNITY SERVICES	$388,719
0000006547	SAUSALITO MARIN CITY SCHOOL DISTRICT	$2,485,047
0000007371	MENDOCINO-LAKE COMM COL DIST	$267,699
000000B514	NORTH COAST OPPORTUNITIES INC	$2,243,254
000000J202	JM3 HOLDINGS LLC	$3,196,743
0000006579	MERCED COMM COLLEGE DIST	$1,305,097
000000F105	MERCED COUNTY COMMUNITY ACTION AGENCY	$778,336
0000001024	MERCED COE	$5,811,832
0000007369	MAMMOTH USD	$185,803
000000V651	EARLY DEVELOPMENT SERVICES INC	$34,338,690
00000AA715	LAURA'S BARN PRESCHOOL	$4,856,032
0000001027	MONTEREY COE	$632,794
0000006609	MONTEREY PENINSULA USD	$784,822

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
0000007382	NORTH MONTEREY COUNTY USD	$2,203,551
000000A617	CHILD START, INC.	$1,480,023
000000B523	COMM ACTION OF NAPA VALLEY	$857,947
0000001028	NAPA COE	$883,100
0000006627	NAPA VALLEY COMM COLLEGE DIST	$932,287
0000006633	GRASS VALLEY ELEM SCH DIST	$558,149
000000A351	KINDERLAND PRESCHOOL INC	$900,255
0000001029	NEVADA CO SUPT OF SCHOOLS	$788,362
0000006640	UNION HILL ELEM SCH DIST	$400,694
000000B841	ASSOCIATED STUDENTS CSUF	$786,360
000000V357	BOYS & GIRLS CLUBS OF GARDEN GROVE INC	$1,777,852
0000002183	CITY OF LA HABRA	$3,382,871
000000W929	EASTER SEALS SOUTHERN CAL INC	$7,253,119
000000Q553	IRVINE CHILD CARE PROJECT	$1,528,251
0000006664	PLACENTIA-YORBA LINDA USD	$742,530
0000006668	RANCHO SANTIAGO COMM COL DIST	$3,578,189
00000AA765	SAVANNA SCHOOL DISTRICT	$4,837,759
000000B533	THE CHILDS-PACE FOUNDATION INC	$742,227
0000003003	REGENTS OF THE UC-UC IRVINE	$492,462
00000AA034	THINK TOGETHER	$4,846,549
000000B507	TRAINING & RESEARCH FDTN	$4,701,775
0000007364	TUSTIN USD	$1,806,102
00000AA783	VDLR HOLDINGS INC	$3,323,881
0000006674	WESTMINSTER SCHOOL DISTRICT	$3,235,447
000000H004	PLACER COMM ACTION CNCL INC	$1,518,642
00000AA767	PLAY COUNTS EARLY EDUCATION LLC	$1,173,990
0000006694	TAHOE-TRUCKEE USD	$496,743
0000007514	FEATHER RIVER COMM COL DIST	$94,690
000000Z186	BERMUDA DUNES LEARNING CENTER	$5,700,934
0000002186	CITY OF MORENO VALLEY	$1,140,797
000000U272	CORONA NORCO FAMILY YMCA	$4,446,921
0000006702	DESERT COMM COLLEGE DIST	$1,755,756
000000D101	DESERT PRESCHOOL ACADEMY	$2,621,115
000000V358	ESCUELA DE LA RAZA UNIDA	$2,474,935
000000T602	FAMILY SERVICE ASSOCIATION	$7,122,596
000000T774	FAMILY YMCA OF THE DESERT	$1,048,108
000000A363	JAN PETERSON CHILD DAY CARE CENTER INC	$1,902,066
00000AA785	MARTHAS VILLAGE AND KITCHEN	$423,510
0000006713	MT SAN JACINTO COMM COL DIST	$435,829
0000006715	NUVIEW UNION SCHOOL DISTRICT	$2,034,525
000000B540	RENU HOPE FOUNDATION	$22,864,228
0000001033	RIVERSIDE COE	$8,512,927
0000003005	REGENTS OF THE UC-UC RIVERSIDE	$573,782
000000A613	ASSOCIATED STUDENTS OF CSUS	$1,533,312
000000B213	BJ JORDAN CC PROGRAMS INC	$36,783,020
00000AA723	BAES EDUCATION CENTER LLC	$2,093,636
0000007397	CENTER JOINT USD	$1,076,043
000000F202	FAMILY MATTERS CHILD CARE CENTER	$898,345
000000F303	FOREVER FRIENDS EARLY LEARNING CNTR LLC	$2,751,011

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000V160	KINDER WORLD INC	$3,969,822
0000006737	LOS RIOS COMM COLLEGE DIST	$580,143
00000AA786	M AND C CREEKSIDE LLC	$603,036
00000AA717	MISSION AVE PRESCHOOL-MARGIN CORPORATION	$509,262
0000006743	SACRAMENTO CITY USD	$1,225,971
0000002173	SACRAMENTO EMPL & TRNG AGENCY	$6,369,319
0000006744	SAN JUAN USD	$1,920,237
000000B556	GOOD NEIGHB CLUB OF DEL PASO HEIGHTS CA	$245,207
000000Z419	TINY SCHOLARS ACADEMY INC	$1,976,657
00000AA068	TOTS OF LOVE CHILD DEV CENTER	$4,204,353
0000007650	TWIN RIVERS USD	$460,038
000000Y101	YMCA OF SUPERIOR CALIFORNIA	$1,327,072
000000A598	CHINO MONTESSORI SCHOOL, INC.	$801,484
0000006767	CHINO VALLEY USD	$728,190
0000002176	CITY OF COLTON	$884,466
000000B561	REDLANDS DAY NURSERY	$1,155,583
0000006787	SAN BERNARDINO CITY USD	$4,840,977
0000006788	SAN BERNARDINO COMM COL DIST	$1,412,453
0000002236	SAN BERNARDINO CO PRESCHOOL SERVICE DEPT	$3,467,859
000000B565	UNIVERSITY ENT CORP AT CSUSB	$45,814
0000006792	VICTOR VALLEY COMM COL DIST	$909,641
000000H265	YMCA OF THE EAST VALLEY	$814,204
00000AA069	AN-NUR LEARNING ACADEMY	$1,093,254
000000H378	ASSOC STUDENTS-CSU SAN DIEGO	$323,723
000000H406	BOYS & GIRLS CLUBS OF GREATER SAN DIEGO	$1,262,205
000000Q804	CHILDREN OF THE RAINBOW INC	$3,531,339
000000V273	CHILDRENS PARADISE INC.	$27,216,170
00000AA772	CHILDRENS CHOICE ACADEMY INC	$5,000,000
00000AA788	CHILDRENS CHOICE LEARNING CONN	$5,000,000
000000H521	EDUC ENRICHMENT SYSTEMS INC	$5,252,169
000000B789	EPISCOPAL COMMUNITY SERVICES	$5,177,952
000000H543	FALLBROOK CHILD DEV CENTER	$348,581
0000006814	GROSSMONT CUYAMACA CCD	$698,991
000000A099	HEALTHY SOLUTIONS FOR PRNTS & CRGVRS	$3,459,774
000000A063	HIGHER LEARNING ACADEMY, INC	$1,292,333
000000A765	LEARNING JUNGLE SCHOOLS SAN DIEGO INC	$10,441,844
0000006821	MOUNTAIN EMPIRE UNIFIED SCHOOL DISTRICT	$621,354
000000B803	NORTH COUNTY COMMUNITY SVCS	$2,036,057
000000X690	OCEAN BEACH CHILD CARE PROJECT INC	$451,848
000000Q862	QUALITY CHILDREN'S SERVICES	$2,381,727
0000007352	SAN DIEGO COMM COLLEGE DIST	$802,696
0000001037	SAN DIEGO COE	$1,854,201
00000AA787	SCIENTIA EDUCATION SOLUTIONS CORP	$1,490,060
0000002165	SOUTHERN CAL TRIBAL CHAIR ASSN	$72,739
000000S202	SUNSHINE'S PRESCHOOL ACADEMY	$976,254
000000B794	ESCONDIDO COMM CH DEVELOP CTR	$3,937,169
000000B801	THE NEIGHBORHOOD HOUSE ASSOC	$3,326,737
00000AA773	TOOTRIS LLC	$1,397,739
000000Q771	VISTA HILL FOUNDATION	$702,834

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000V131	ASSOCIATED STUDENTS OF SF STATE UNIV	$689,066
000000T765	CATHOLIC CHARITIES CYO OF THE ARCHDIOCE	$662,899
000000L675	CHINATOWN COMM CHILDRENS CNTR	$819,592
000000B590	COMPANEROS DEL BARRIO INC	$2,591,980
000000B588	COMPASS FAMILY SERVICES	$1,261,811
000000B603	FACES SF	$11,554,855
000000B587	FELTON INSTITUTE	$6,784,489
000000V854	FRANDELJA ENRICHMENT CENTER	$1,451,487
000000B602	FRIENDS OF ST FRANCIS CHILDCARE CNTR INC	$153,622
000000T026	GLIDE FOUNDATION	$508,222
000000B593	HOLY FAMILY DAY HOMES OF SF	$434,991
000000Q988	KAI MING INC	$6,989,561
000000Q530	MISSION NEIGHBORHOOD CTRS INC	$5,282,935
0000006847	SAN FRANCISCO USD	$31,786,669
000000W909	SOUTH OF MARKET CHILD CARE INC	$2,096,733
000000A973	CROSS CULTURAL FAMILY CENTER	$5,019,488
000000K854	TRUE SUNSHINE PRESCHOOL CENTER INC.	$387,686
000000K875	WAH MEI SCHOOL	$1,027,931
000000L606	WU YEE CHILDRENS SERVICES	$13,951,846
000000B616	EL CONCILIO CALIFORNIA	$2,592,078
000000B620	FAM RESOURCE & REFERRAL CTR OF SAN JOAQ	$2,348,762
000000N879	SAN JOAQUIN COUNTY CHILD ABUSE PREV CNCL	$1,557,344
0000001039	SAN JOAQUIN COE	$7,172,532
0000006866	SAN JOAQUIN DELTA CCD	$601,496
000000B623	ASSOC STUDENT INC OF CAL POLY ST UNIV	$240,374
000000B621	COMM ACTION PARTNERSHIP OF SLO CNTY INC	$5,747,956
000000J834	THE SAN LUIS OBISPO CHILD DEV CTR	$914,803
0000002189	CITY OF PACIFICA	$1,204,006
000000Q811	COASTSIDE CHILD DEV CENTER	$674,694
000000M358	COASTSIDE CHILDRENS PROGRAMS	$412,640
000000B892	CREATIVE MONTESSORI LEARNING CENTER INC	$433,596
000000L743	FRIENDS TO PARENTS	$791,691
000000Q806	PALCARE	$562,383
000000B629	PENINSULA FAMILY SERVICE	$6,742,229
000000T006	REDWOOD CITY CHILD DEV PROGRAM	$711,846
0000006905	SAN MATEO CO COMM COLLEGE DIST	$379,039
0000001041	SAN MATEO COE	$5,415,622
0000006907	SOUTH SAN FRANCISCO USD	$812,111
0000006909	ALLAN HANCOCK JOINT COMM COL	$755,996
000000A680	CASA DE BAMBINI	$4,204,095
000000B643	COMM ACTION COMMISSION OF SANTA BARBARA	$1,117,651
000000W935	ISLA VISTA YOUTH PROJECTS INC	$3,948,773
0000001042	SANTA BARBARA COE	$1,112,804
0000007678	SANTA BARBARA USD	$1,428,713
0000003008	REGENTS OF THE UC-UCSB OFC OF RESEARCH	$706,945
00000AA766	AB KIDS LLC	$2,133,680
000000A988	ABC LEARNING PRESCHOOL & CHILDCARE, INC	$2,280,710
000000V042	ASSOCIATED STUDENTS SAN JOSE STATE UNIV	$793,797
000000X328	CA YOUNG WORLD INC	$3,194,533
000000B655	CATALYST FAMILY INC.	$51,089,466

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
0000006942	EAST SIDE UNION HIGH SCH DIST	$3,210,395
0000006944	FOOTHILL-DE ANZA COMM COL DIST	$498,230
000000B649	GO KIDS INC	$23,671,556
000000J101	JOYFUL LEARNING EDU. DEV. CENTER	$1,901,564
0000007338	MILPITAS USD	$691,060
0000006964	PALO ALTO USD	$861,431
0000001043	SANTA CLARA COE	$2,215,565
0000006967	SANTA CLARA USD	$1,142,000
000000B214	SJB CHILD DEVELOPMENT CENTERS	$6,216,424
000000A698	SAN JOSE GRAIL FAMILY SERVICES	$3,258,627
0000006971	WEST VALLEY-MISSION CCD	$595,713
000000T267	YWCA GOLDEN GATE SILICON VALLEY	$2,141,623
0000006974	CABRILLO COMM COLLEGE DIST	$349,417
0000006976	LIVE OAK ELEM SCH DIST	$686,195
0000006979	PAJARO VALLEY USD	$4,097,521
0000003009	REGENTS OF THE UC-UCSC CHILDRENS CENTER	$450,427
000000Q807	WALNUT AVE FAMILY AND WOMENS CENTER	$960,793
000000B679	SHASTA COUNTY HEAD START	$564,420
0000001045	SHASTA COE	$965,990
000000J803	SISKIYOU CHILD CARE COUNCIL	$849,709
00000AA713	A PLACE 2 GROW CARE & EDU SYS	$2,480,981
0000007052	BENICIA USD	$138,699
00000AA836	CIRCLE OF FRIENDS CDC, LLC	$3,940,056
0000007055	SOLANO COMMUNITY COLLEGE DIST	$552,516
0000007058	VALLEJO CITY USD	$2,114,407
000000Y421	ASSOC STUDENTS -CSU SONOMA	$259,393
000000B822	COMM CC CNCL OF SONOMA CO	$812,052
0000007100	COTATI ROHNERT PARK UNIFIED SCHOOL DISTRICT	$861,072
000000B880	EXTENDED CC CLTN OF SONOMA CO	$975,474
0000007539	HEALDSBURG USD	$291,927
0000007094	SONOMA CO JR COLLEGE DIST	$546,714
000000B698	YWCA OF SONOMA COUNTY	$346,462
000000N669	CHILDRENS CRISIS CENTER OF STANISLAUS CO	$2,837,593
0000007116	MODESTO CITY ELEM SCH DIST	$3,339,630
0000001050	STANISLAUS COE	$5,150,952
0000007557	WATERFORD USD	$209,296
0000007134	YOSEMITE COMM COLLEGE DIST	$522,778
000000F001	E CENTER	$2,185,764
000000B703	LIVE OAK CHURCH OF THE BRETHRN	$229,353
000000B704	NORTHERN CALIFORNIA CHILD DEVELOPMENT	$276,798
0000001052	TEHAMA CO DEPT OF EDUCATION	$1,603,363
000000N677	HUMAN RESPONSE NETWORK	$192,333
00000AA063	KINDER KIDS MONTESSORI INC.	$1,097,844
000000V447	FAMILY F O C U S	$4,752,159
0000007208	RICHGROVE ELEM SCH DIST	$680,087
0000001054	TULARE COE	$1,442,973
000000A683	ABC KIDS PRESCHOOL AND CHILD CARE	$3,139,907
0000007266	VENTURA COUNTY COMMUNITY COLLEGE DISTRICT/OXNARD	$533,119
0000007271	WOODLAND JOINT USD	$624,927
0000001057	YOLO COE	$1,805,633

INITIAL ALLOCATION FOR THE GENERAL CHILD CARE PROGRAMS (CCTR)

AGENCY CODE	AGENCY NAME		TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000Y303	YOLO FAMILY CHILD CARE NETWORK INC		$3,015,386
0000007277	YUBA COMM COLLEGE DIST		$801,367
000000S505	SUAREZ HOLDINGS, LLC		$447,003
00000AA779	EASTMONT COMMUNITY CENTER		$836,075
00000AA780	KIDZ KORNER CHILDREN'S CENTER		$938,094
000000L101	LIFELINK ENTERPRISES LLC		$1,240,052
000000B017	COMMUNITY ACTION PARTNERSHIP SONOMA		$663,200
00000AA725	PRISTINE CHILDREN'S LEARNING ACADEMY		$950,491
00000AA714	KIDCADEMY LLC		$1,254,167
		Total	**$1,210,971,206**

INITIAL ALLOCATION FOR THE CHILD CARE FOR CHILDREN WITH SEVERE DISABILITIES (CHAN)

AGENCY CODE	AGENCY NAME		TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000G139	ALA COSTA CENTER		$475,123
000000B338	POMEROY RECREATION & REHAB CTR		$1,381,131
		Total	**$1,856,254**

INITIAL ALLOCATION FOR THE CALIFORNIA MIGRANT CHILD CARE AND DEVELOPMENT PROGRAM (CMIG)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000E063	YMCA OF THE EAST BAY	$1,651,589
0000001006	COLUSA COE	$824,032
000000N604	CNTRL VLY CHILDRENS SVCS NTWK	$495,776
000000Q568	UNITED FAMILIES INC	$1,046,839
000000Y320	COMMUNITY ACTION PARTNERSHIP OF KERN	$293,823
0000006386	WEST KERN COMM COLLEGE DIST	$867,655
000000B763	MEXICAN AMER OPP FOUNDATION	$2,420,827
000000B763	MEXICAN AMER OPP FOUNDATION	$2,487,837
000000B540	RENU HOPE FOUNDATION	$411,517
000000Q862	QUALITY CHILDREN'S SERVICES	$1,004,505
000000B616	EL CONCILIO CALIFORNIA	$1,459,150
000000B621	COMM ACTION PARTNERSHIP OF SLO CNTY INC	$2,406,100
000000B621	COMM ACTION PARTNERSHIP OF SLO CNTY INC	$3,515,876
000000B655	CATALYST FAMILY INC.	$3,441,113
000000B655	CATALYST FAMILY INC.	$1,762,732
000000B649	GO KIDS INC	$2,634,922
0000006979	PAJARO VALLEY USD	$1,173,466
0000001050	STANISLAUS COE	$4,424,349
0000001050	STANISLAUS COE	$1,015,603
0000001054	TULARE COE	$2,741,289
	TOTAL	**$36,079,000**

INITIAL ALLOCATION FOR THE MIGRANT SPECIAL SERVICES PROGRAM (CMSS)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000E063	YMCA OF THE EAST BAY	$247,738
0000001006	COLUSA COE	$123,605
000000N604	CNTRL VLY CHILDRENS SVCS NTWK	$74,366
000000Q568	UNITED FAMILIES INC	$157,026
000000Y320	COMMUNITY ACTION PARTNERSHIP OF KERN	$44,073
0000006386	WEST KERN COMM COLLEGE DIST	$130,148
000000B763	MEXICAN AMER OPP FOUNDATION	$363,124
000000B763	MEXICAN AMER OPP FOUNDATION	$373,176
000000B540	RENU HOPE FOUNDATION	$61,728
000000Q862	QUALITY CHILDREN'S SERVICES	$150,676
000000B616	EL CONCILIO CALIFORNIA	$218,873
000000B621	COMM ACTION PARTNERSHIP OF SLO CNTY INC	$360,915
000000B621	COMM ACTION PARTNERSHIP OF SLO CNTY INC	$527,381
000000B655	CATALYST FAMILY INC.	$516,167
000000B655	CATALYST FAMILY INC.	$264,410
000000B649	GO KIDS INC	$395,238
0000006979	PAJARO VALLEY USD	$176,020
0000001050	STANISLAUS COE	$663,652
0000001050	STANISLAUS COE	$152,340
0000001054	TULARE COE	$411,193
	TOTAL	**$5,411,849**

May 11, 2026

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

CHILD CARE BULLETIN (CCB) NO. 26-12

The purpose of this Child Care Bulletin (CCB) is to inform voucher-based child care and development contractors of initial contract allocations for Fiscal Year (FY) 2026-27.

CDSS

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • *www.cdss.ca.gov*

JENNIFER TROIA
DIRECTOR

GAVIN NEWSOM
GOVERNOR

May 11, 2026

CHILD CARE BULLETIN (CCB) NO. 26-12

GUIDANCE TYPE: FISCAL

TO: CHILD CARE AND DEVELOPMENT CONTRACTORS

SUBJECT: **FISCAL YEAR 2026-27 (CAPP, CMAP, AND CFCC) VOUCHER-BASED CHILD CARE AND DEVELOPMENT INITIAL CONTRACT AWARD ALLOCATIONS**

APPLICABLE PROGRAMS: CALIFORNIA ALTERNATIVE PAYMENT PROGRAMS (CAPP), MIGRANT ALTERNATIVE PAYMENT PROGRAM (CMAP), and FAMILY CHILD CARE HOME EDUCATION NETWORKS (CFCC)

REFERENCE: CHILD CARE BULLETIN (CCB) NUMBER (NO.) 21-21; CCB 25-25; WELFARE AND INSTITUTIONS CODE (WIC) SECTIONS 10227.5; 10236; 10213.5; AND 10250–10252

Purpose

The purpose of this CCB is to inform specified voucher-based child care and development contractors of Fiscal Year (FY) 2026-27 initial planning regarding contract allocations. Initial allocations for certain child care contractors reflect agreed-upon, ongoing relinquishments of funds that historically have gone unspent and were projected to remain unspent. These relinquishments help absorb the FY 2026-27 Governor's Budget total fund reduction without disrupting services for any currently enrolled children. The California Department of Social Services (CDSS) has and will continue to evaluate child care contracts to identify contracts which either were requested to be adjusted to better align with lower earning trends, or may be subject to relinquishment due to historical under-earning and the possibility of being reallocated to

other contractors. Please note that award amounts issued at the start of each FY are proposed based on projected budget allocations, and any changes based on Budget Act enactment may be communicated in a forthcoming Budget Act amendment CCB. Contracts will be issued on a flow basis as soon as possible. The Funding Terms and Conditions (FTCs) are located on the Contractor Resources webpage.

Per CCB 25-25, Child Care and Development (CCD) Direct Service and Alternative Payment Contractors who applied and received approval for continued funding will not need to sign and return a CCD contract to provide services for FY 2026-27. By completing and returning the FY 2026-27 Continued and Expansion Funding Application (CEFA), a contractor indicates that it wishes to automatically renew its CCD contract for FY 2026-27 in accordance with all applicable federal and state laws, terms and conditions, and Program Requirements that are incorporated into the FY 2026-27 CCD contract. See CCB 25-25 for additional information regarding contract renewal/expansion.

Background

Voucher-based programs, also referred to as Alternative Payment Programs, provide voucher-based child care subsidies to help income-qualified families pay for child care. To support maximum parental choice, vouchers are provided to families to obtain care from licensed child care centers, licensed family child care homes, or license-exempt care providers.

Voucher-based programs are reimbursed based on the Regional Market Rate (RMR) schedule. The RMR ceilings are the maximum amounts that voucher-based child care providers can be reimbursed from the state for subsidized child care. Effective January 1, 2022, the RMR ceilings were established at the greater of either of the following:

- The 75th percentile of the 2018 Regional Market Rate (RMR) survey.
- The Regional Market Rate ceilings that existed in that region on December 31, 2021.

For additional information regarding the RMR ceiling changes effective January 1, 2022, please review CCB 21-21 and the Reimbursement Ceilings for Subsidized Child Care webpage.

CAPP uses both federal and state funding to provide vouchers for eligible low-income families. Alternative payment program agencies help families enrolled in CalWORKs child care or CAPP arrange child care services and make payments for those services directly to the child care provider selected by the family.

California Migrant Alternative Payment Program (CMAP) provides vouchers to eligible, migrant agricultural worker families (as defined in Funding Terms and Conditions,

Section X *Definitions* and WIC Section 10236) to obtain child care and development services from child care providers serving a geographic area approved by the California Department of Social Services (CDSS). This program provides services for children birth to 13 years of age, and for older children with exceptional needs. Funding for services follows families as they move from place to place for agricultural work.

The California Family Child Care Home Education Network (CFCC) program serves families eligible for subsidized care. CFCC contractors support a consortia of licensed family child care providers in a community that provides child care and development services. Providers participate in a Family Child Care Home Education Network (FCCHEN). CFCC contractors also provide training for child care providers and their staff, conduct environmental assessments of participating licensed family child care homes, and complete development profiles for the children enrolled in the CFCC program. Additionally, CFCC contractors offer parent education, provide referrals for health and social services, and support parent involvement.

Contract Review

Throughout each contract period, CDSS assesses contract earning trends to identify contracts which have historically under-earned and to consider award adjustments to better align with lower earnings trends. This includes evaluating whether contractors that are projected to underspend should be asked to relinquish funds.

Claiming

As a reminder, Maximum Reimbursable Amounts are comprised of multiple funding sources. Each funding source's corresponding Service Location (SL) is provided in each contractor's annual child care contract. Reimbursements are processed through a system-generated percent-to-total for each contract, which is comprised of multiple SLs. Contractors are encouraged to review the SL information and funding details in their local agreements and this CCB.

Attachment I displays the initial allocation for CAPP agencies. Funding is comprised of revenues from the Youth Education, Prevention, Early Intervention and Treatment Account (YEPEITA), the Child Care and Development Fund (CCDF), and General Fund. CAPP program costs should be claimed to the following SLs:

Service Location Code	Code Title	Federal Catalog Number
25400	CAPP – CCDF Discretionary Federal Fund	93.575
13186	CAPP – State General Fund	N/A
15467	CAPP – Prop 64	N/A

Attachment II displays the initial allocation for CMAP agencies. Funding is comprised of General Fund and CCDF. CMAP program costs should be claimed to the following SLs:

Service Location Code	Code Title	Federal Catalog Number
24570	CMAP – CCDF Matching Federal Fund	93.596
13260	CMAP – State General Fund	N/A

Attachment III displays the initial allocation for CFCC agencies. Funding is comprised of General Fund and CCDF. CFCC program costs should be claimed to the following SLs:

Service Location Code	Code Title	Federal Catalog Number
24569	CFCC – CCDF Matching Federal Fund	93.596
13261	CFCC – State General Fund	N/A

For further information about fiscal reporting and claiming for voucher-based Child and Development programs, please refer to the most recently published Enrollment, Attendance, and Fiscal Reporting and Reimbursement Procedures for Child Care and Development Contracts, commonly referred to as the Fiscal Handbook located on the Fiscal Resources webpage.

If you have questions or need additional guidance regarding the information in this letter, please contact the Child Development Fiscal Services inbox at ChildDevelopmentFiscal@dss.ca.gov.

Sincerely,

Original Document Signed By

RAYMOND ULIASSI, Chief
Fiscal Forecasting Branch
Finance and Accounting Division

Attachments

INITIAL ALLOCATION FOR THE CALIFORNIA ALTERNATIVE PAYMENT PROGRAM (CAPP)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
0000002401	ALAMEDA CO SOCIAL SERVICES AGY	$4,534,466
000000B325	BANANAS INC	$16,873,235
000000B376	COMM CHILD CARE COORD CNCL OF ALAMEDA	$22,884,483
000000B388	HIVELY	$18,206,369
000000U243	THE DAVIS ST COMM CNTR INC	$7,192,969
000000N852	VALLEY OAK CHILDRENS SERVICES INC	$10,191,751
000000X675	THE RESOURCE CONN OF AMADOR & CALAVERAS	$4,550,837
0000001006	COLUSA COE	$4,017,765
000000H860	COCOKIDS, INC.	$55,990,518
0000002207	CONTRA COSTA CO EMPL/HUMAN SVC	$13,567,266
000000X707	DEL NORTE CHILD CARE COUNCIL	$1,675,042
000000N604	CNTRL VLY CHILDRENS SVCS NTWK	$2,143,780
000000J162	SUPPORTIVE SERVICES INC	$35,530,559
0000001011	GLENN COE	$5,522,219
000000B205	CHANGING TIDES FAMILY SERVICES	$10,371,012
0000001013	IMPERIAL COE	$8,736,480
0000001014	INYO COE	$2,481,014
0000001015	KERN CO SUPT OF SCHOOLS	$62,913,466
000000P155	KINGS COMMUNITY ACTION ORG INC	$9,630,444
0000001018	LASSEN COE	$1,108,827
000000G090	CHILD CARE RESOURCE CENTER INC	$254,596,579
000000N616	CHILDRENS HOME SOCIETY OF CAL	$144,873,609
0000002187	CITY OF NORWALK	$1,489,790
000000Y908	CONNECTIONS FOR CHILDREN	$9,438,592
0000002219	LA COUNTY DEPT OF CHILDREN & FAMILY SVCS	$27,158,709
000000B749	CRYSTAL STAIRS INC	$69,485,326
000000T292	DREW CHILD DEV CORP INC	$9,520,305
000000B460	INTL INSTITUTE OF LOS ANGELES	$1,905,485
000000B763	MEXICAN AMER OPP FOUNDATION	$51,691,890
000000J852	OPTIONS FOR LEARNING	$35,964,074
000000Y628	PATHWAYS LA	$18,932,169
0000006490	POMONA USD	$28,500,000
000000B509	COMM ACTION PARTNERSHIP OF MADERA CNTY	$8,294,765
000000F228	MARIN CHILD CARE COUNCIL	$6,581,724
0000002221	MARIN CO HEALTH & HUMAN SVCS	$910,429
000000B514	NORTH COAST OPPORTUNITIES INC	$9,211,869
0000001024	MERCED COE	$17,514,851
000000N984	TRAINING EMPL & COMM HELP INC	$1,734,986
0000001026	MONO COE	$1,195,955
000000B524	COMM RESOURCES FOR CHILDREN	$9,468,030
000000H910	SIERRA NEVADA CHILDRENS SERVS	$3,089,054
0000001030	ORANGE CO DEPT OF EDUCATION	$99,001,846
0000001031	PLACER COE	$20,450,565
000000N674	PLUMAS RURAL SERVICES	$2,106,497
0000001033	RIVERSIDE COE	$229,163,486
000000J388	CHILD ACTION INC	$57,529,626
000000T007	CHILD DEVELOPMENT ASSOC INC	$87,677,001
000000H945	YMCA OF SAN DIEGO COUNTY	$69,798,068
000000B610	CHILDRENS COUNCIL SAN FRANCISCO	$19,912,296
0000002238	DEPT OF EARLY CHILDHOOD	$2,490,822
000000B620	FAM RESOURCE & REFERRAL CTR OF SAN JOAQ	$25,209,677
000000B621	COMM ACTION PARTNERSHIP OF SLO CNTY INC	$9,228,614
000000M232	CHILD CARE COORD CNCL OF SAN MATEO CNTY	$20,539,660
0000002241	SAN MATEO CO HUMAN SERVICES AGENCY	$3,602,976

INITIAL ALLOCATION FOR THE CALIFORNIA ALTERNATIVE PAYMENT PROGRAM (CAPP)

AGENCY CODE	AGENCY NAME		TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000B845	CHILDREN'S RESRC & REF OF SANTA BARBARA		$23,008,095
0000001042	SANTA BARBARA COE		$42,148,782
000000B655	CATALYST FAMILY INC.		$4,341,071
000000X358	CHILD DEVELOPMENT INC		$39,687,778
000000B649	GO KIDS INC		$40,651,517
0000001045	SHASTA COE		$14,571,639
000000J803	SISKIYOU CHILD CARE COUNCIL		$3,193,250
000000B689	SOLANO FAMILY & CHILDREN'S COUNCIL INC		$34,628,541
000000B822	COMM CC CNCL OF SONOMA CO		$19,586,444
000000B883	RIVER TO COAST CHILDREN'S SVCS		$2,298,400
0000002249	SONOMA CO HUMAN SERVICES DEPT		$1,326,126
0000001050	STANISLAUS COE		$40,821,271
000000N677	HUMAN RESPONSE NETWORK		$807,921
0000001054	TULARE COE		$20,467,150
000000N235	INFANT/CHILD ENRICHMT SVCS INC		$4,567,999
000000B715	CHILD DEV RES OF VENTURA CO INC		$38,358,402
		TOTAL	**$1,986,856,213**

INITIAL ALLOCATION FOR THE CALIFORNIA MIGRANT ALTERNATIVE PAYMENT PROGRAM (CMAP)

AGENCY CODE	AGENCY NAME		TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000Y320	COMMUNITY ACTION PARTNERSHIP OF KERN		$37,213,685
		TOTAL	**$37,213,685**

INITIAL ALLOCATION FOR THE FAMILY CHILD CARE HOME EDUCATION NETWORK (CFCC)

AGENCY CODE	AGENCY NAME	TOTAL MAXIMUM REIMBURSABLE AMOUNT
000000B202	KIDANGO INC	$4,828,493
000000N604	CNTRL VLY CHILDRENS SVCS NTWK	$1,138,509
0000001011	GLENN COE	$322,513
000000B205	CHANGING TIDES FAMILY SERVICES	$1,160,043
000000T536	ALLIES FOR EVERY CHILD, INC.	$1,325,208
000000G090	CHILD CARE RESOURCE CENTER INC	$4,518,079
000000N617	CHILD LANE	$1,677,499
000000N616	CHILDRENS HOME SOCIETY OF CAL	$10,383,745
00000AA055	DIGNITY COMMUNITY CARE	$454,895
0000006474	LOS ANGELES COMM COLLEGE DIST	$1,012,907
000000B763	MEXICAN AMER OPP FOUNDATION	$4,804,800
000000J852	OPTIONS FOR LEARNING	$3,943,364
000000N053	COMMUNITY ACTION MARIN	$614,958
000000H910	SIERRA NEVADA CHILDRENS SERVS	$956,867
0000001031	PLACER COE	$1,883,312
000000Q118	CHICANO FEDERATION OF SAN DIEGO COUNTY	$4,649,973
000000B610	CHILDRENS COUNCIL SAN FRANCISCO	$2,060,628
000000P800	COMMUNITY FAMILY SERVICES INC	$1,292,188
000000X575	MANDALA CHILDRENS HOUSE INC	$662,915
0000006974	CABRILLO COMM COLLEGE DIST	$379,214
000000B883	RIVER TO COAST CHILDREN'S SVCS	$1,667,875
000000B700	THE CHILDREN & FAM CIRCLE OF SONOMA CNTY	$1,309,781
0000001052	TEHAMA CO DEPT OF EDUCATION	$558,317
000000N677	HUMAN RESPONSE NETWORK	$546,291
000000B715	CHILD DEV RES OF VENTURA CO INC	$1,993,316
000000N984	TRAINING EMPLOYMENT AND COMMUNITY HELP	$290,917
	TOTAL	**$54,436,607**

Updated Head Start Program Performance Standard Requirements

Background: The office of Head Start published timelines by which grant recipients must comply with the Head Start Program Performance Standards updated in the final rule, Supporting the Head Start Workforce and Consistent Quality Programming. The final rule was published in the Federal Register on August 21, 2024.

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
1	1302.12(e) AIAN Income Eligibility. All families in an American Indian and Alaska Native (AIAN) program's service area with age-eligible children, or pregnant women, are eligible for Head Start services, regardless of income.	3/1/2024	n/a	CCC does not operate an AIAN program.
2	1302.12(f) MSHS Income Eligibility. Migrant and Seasonal Head Start (MSHS) programs may serve any child who has one family member whose income comes primarily from agricultural employment, regardless of total family income	3/1/2024	n/a	CCC does not operate a MSHS program.
3	1302.14(a)(2), (3) AIAN and MSHS Selection Criteria. Tribes may prioritize children in families for which a child, a family member, or a member of the same household, is a member of an Indian tribe. MSHS programs may give priority to children whose families can demonstrate they have relocated frequently within the past two years to pursue agricultural work.	3/1/2024	n/a	CCC does not operate an AIAN or MSHS program.
4	1302.101(a)(2) Employee Engagement. A program must comply with enhanced requirements for employee engagement to promote more responsive management styles designed to identify and resolve barriers to high-quality job performance.	10/21/2024	Compliant	Supervisors are training in and exercise Reflective Supervision strategies to support meaningful and effective employee engagement and ongoing staff supervision. Upon hire, managers begin engagement through the onboarding process utilizing an orientation checklist specific to their job classification. Regular individual check-ins are facilitated by managers. Staff are engaged in goal-setting as a component of the annual performance evaluation.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
5	1302.101(a)(5), 1302.102(d) Training on Incident Reporting. A program must submit reports, as appropriate, to the responsible HHS official immediately but no later than seven calendar days following a health or safety incident. All staff are required to be trained to implement reporting procedures.	10/21/2024	Compliant	In 2023 CSB revised its procedures for reporting incidents, establishing expectations which ensure HHS official notification no later than seven calendar days following a reportable health or safety incident.
6	1302.12(i)(1) Housing Adjustment. A program may adjust a family's income to account for excessive housing costs when determining eligibility.	10/21/2024	Compliant	Enrollment team screens families over 100% of the Federal Poverty Level (FPL) for housing costs exceeding 30% and has implemented use of a calculation spreadsheet to adjust income accordingly.
7	1302.12(j) MSHS Eligibility Duration. In MSHS programs, once an infant or toddler and their family are deemed eligible, they are eligible until they turn three years old. This is consistent with the requirement that children participating in the Early Head Start program remain eligible for the duration of the program.	10/21/2024	n/a	CCC does not operate a MSHS program.
8	1302.13 Modernizing Recruitment. A program must include modern technologies to encourage and assist families in applying for admission to the program, and to reduce the family's administrative and paperwork burden in the application and enrollment process.	10/21/2024	Compliant	The program has an existing process whereby families may submit an online application, call the enrollment hotline / Interactive Voice Response (IVR) system, and submit and/or sign eligibility documents electronically.
9	1302.14(a)(6) Children of Staff Members. A program may consider the enrollment of eligible children of staff members as part of the selection criteria	10/21/2024	Compliant	CCC's Selection Criteria was approved by the PC on 2/21/24 and BOS on 9/10/24 and is effective through 6/30/25. CCC may consider addition of children of staff members to the selection criteria when revising for the 2025-2026 program year.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
10	1302.14(b)(1) Children with Disabilities Enrollment. A program must ensure at least 10% of its actual enrollment is filled by children eligible for services under the Individuals with Disabilities Education Act (IDEA).	10/21/2024	Compliant	CCC has historically met the 10% threshold when calculating percentage of children with a disability per cumulative enrollment. Our 2024 PIR indicated 13% of enrolled children had a disability.
11	1302.15(g) Modernizing Enrollment. A program must regularly examine their enrollment processes and implement any identified improvements to streamline the enrollment experience for families.	10/21/2024	Compliant	The enrollment process is analyzed on an ongoing basis in order to identify improvements to streamline enrollment. For the 2024-25 program year on-site enrollment clinics are being facilitated at centralized locations in areas of the county with high enrollment needs.
12	1302.17(a) Suspension and Expulsion. Suspension continues to be a measure of last resort only when there is a serious safety threat. Programs must first engage with a mental health consultant, collaborate with the parents, and use appropriate community resources. Programs must explore and document all steps taken to address the behaviors and supports needed to facilitate the child's safe reentry and continued participation in the program.	10/21/2024	Compliant	CSB's procedures currently align with this standard. CSB's step plan requires multidisciplinary efforts to support a child with continued program participation are sufficiently documented.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
13	1302.34(b)(9) Modernizing Communication. A program must ensure it uses accessible communication methods and modalities that meet the needs of the community when engaging with prospective and enrolled families.	10/21/2024	Compliant	As an outcome of 2019-2023 program goals, the enrollment process was modernized through use of innovative technologies: Interactive Voice Response (IVR) system, Short Messaging System (SMS), web-based application and resources page. Family meetings and trainings (including parenting curriculum) is offered in a virtual format. A communication survey is completed by families annually to ensure the program is utilizing communication methods that work best for enrolled families.
14	1302.40(b) Health and Mental Health Services Advisory Committee. Programs must establish and maintain a Health and Mental Health Services Advisory Committee.	10/21/2024	Compliant	An already established Health and Nutrition Services Advisory committee which meets twice annually. The next meeting, scheduled for 12/5/24, will take place under the new name: Health, Mental Health, and Nutrition Services Advisory Committee.
15	1302.41, 1302.42(b), 1302.46(b) Mental Health Integration. These program requirements consistently integrate mental health into all aspects of program service delivery.	10/21/2024	Compliant	The CCC HS program has been operated under a multidisciplinary approach, with high levels of collaboration among the designated Health and Mental Health content area managers. For example, CSB facilitates monthly managers meetings and joint family meetings. CSB's model for comprehensive service delivery positions assistant managers who are generalists and obtain training from specialists in the areas of Health and Mental Health.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
16	1302.45(b) Mental Health Consultants. A program must ensure mental health consultants provide consultation services that build the capacity of adults in a child's life to strengthen and support the mental health and social and emotional development of children.	10/21/2024	Compliant	The County's collaboration with the Early Childhood Mental Health Program
17	1302.47(b)(10) Safety Practices – Lead. In facilities where lead may exist, programs must regularly inspect and test for the presence of lead and, as needed, conduct remediation and abatement.	10/21/2024	Compliant	CCC HS centers follow California Health and Safety Code section 1597.16, which requires that all licensed Child Care Centers constructed before 1/1/2010, test their cold-water outlets used for drinking or cooking for lead by 1/1/23, and subsequent testing must occur every 5 years.
18	1302.47(b)(5) Safety Practices. Programs must ensure all staff, consultants, contractors, and volunteers follow appropriate practices to keep children safe. Aligns the definition of "child abuse and neglect" with Child Abuse Prevention and Treatment Act (another federal statute).	10/21/2024	Compliant	CSB revised its safety practices procedures in 2023, establishing a culture of safety including tools for active supervision and personal rights training. Annual trainings are provided which align with this standard.
19	1302.50(a) Modernizing Engagement with Families. Programs must communicate with families in a format that meets the needs of each individual family.	10/21/2024	Compliant	A communication survey is completed by families annually to ensure the program is utilizing communication methods that work best for enrolled families.
20	1302.53(b)(2) QRIS. Programs should participate in their Quality Rating and Improvement System (QRIS) to the extent practicable if the state or local area has strategies in place to support their participation.	10/21/2024	Compliant	CCC HS centers currently participate in QRIS.
21	1302.80(d) Newborn Visit. A newborn visit must, at minimum, include a discussion of the following: maternal mental and physical health, safe sleep, infant health, and support for basic needs.	10/21/2024	Compliant	Newborn visits include discussion of maternal mental and physical health, safe sleep, infant health, and support for basic needs.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
22	1302.81 Mental Health Information and Services Integration for Expectant Families. Programs must ensure the required prenatal and postpartum information, education, and services are provided to enrolled pregnant women, mothers, fathers, and partners or other family members.	10/21/2024	Compliant	Services to pregnant women include prenatal and postpartum information and education are provided to families enrolled through the County's partnerships with Aspiranet and Mount Diablo Unified School District.
23	1302.82(a) Maternal Health Curriculum. If a program uses a curriculum in the provision of services to pregnant women and pregnant people, it should be a maternal health curriculum to support prenatal and postpartum education needs.	10/21/2024	Compliant	The Growing Great Kids® curriculum includes prenatal health and postpartum education.
24	1302.90(c) Standards of Conduct. Programs must ensure that staff, consultants, contractors, and volunteers do not maltreat or endanger the health or safety of children, and that they report reasonably suspected or known incidents of child abuse and neglect.	10/21/2024	Compliant	CSB standards of conduct, signed by all staff, consultants and volunteers annually.
25	1302.91(e)(8)(ii) Mental Health Consultants' Licensure. A program must ensure all mental health consultants are licensed or under the supervision of a licensed mental health professionals. Programs also must use mental health consultants with knowledge of and experience in serving young children and their families.	10/21/2024	Compliant	CCC partners with Early Childhood Mental Health Program for mental health consultation services. Licensure is a component of the contract.
26	1302.92(b)(1) Professional Development Plans. Programs must develop professional development plans for full-time staff providing direct services to children, as required in Section 648A(f) of the Head Start Act.	10/21/2024	Compliant	Professional development plans are incorporated into the annual performance evaluation for staff in classifications providing direct services to children.
27	1302.92(b)(2–3) Annual Training. Programs must ensure staff receive annual training on: (1) Mandatory reporting; (2) Positive strategies to understand and support children's social and emotional development; and (3) The knowledge, experience, and competencies to improve child and family outcomes.	10/21/2024	Compliant	All 3 topics are incorporated into the annual training schedule.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
28	1302.93(d) Culture of Wellness. A program should cultivate a program-wide culture of wellness that empowers staff as professionals and supports staff to effectively accomplish their job responsibilities in a high-quality manner.	10/21/2024	Compliant	A culture of wellness has been established and is maintained through work of CSB's wellness team, SIA, which focuses on Simple, Impactful and Actionable strategies to promote wellness. On 5/8/24, CSB facilitated an all-staff wellness event which included keynote speakers on DEI, training on stress reduction, as well as healthy cooking and painting sessions. CCC promotes wellness through offering a robust Employee Assistance Program (EAP).
29	1303.42 Suitable Facilities. Grant recipients are no longer required to have a written statement from an independent real estate professional confirming the lack of other suitable facilities in the area.	10/21/2024	Compliant	The CCC HS program will no longer request such written statements when submitting capital projects requests for applicable major renovation or construction projects utilizing federal funds.
30	1303.43 Use of Grant Funds. If a recipient seeks to use federal funds for reasonable fees and costs necessary to submit an application under §§1303.42 and 1303.44, they must be granted approval from the responsible HHS official. Once approval is granted, the funds are allowable regardless of the outcome of the preliminary eligibility determination.	10/21/2024	Compliant	CCC will request approval for use of federal funds for reasonable fees and costs necessary to submit a pre-approval application for major renovation or construction projects.
31	1303.44 Application Requirements. Programs must adhere to updated application requirements, including the facility's value and additional information HHS officials may request as part of the 1303 process.	10/21/2024	Compliant	CCC will comply with the revised 1303 pre-approval requirements when requesting to use federal funds for major renovation / construction projects.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
32	1305.2 Definitions. Programs must use new and revised definitions for "Early Head Start", "Federal interest", "Grant recipient", "Head Start", "Head Start agency", "Head Start Preschool", "Housing costs", "Income", "Major renovations", "Migrant family", "Poverty line", "Purchase", and "Suspension".	10/21/2024	Compliant	CCC is using new and revised definitions under this section.
33	1302.80(e) Pregnant Women. A program must track and record services an enrolled pregnant woman or pregnant person receives, both from the program and through referrals, to help identify specific prenatal care services and resources needed to support a healthy pregnancy.	12/19/2024	Compliant	CCC currently maintains a record of services accessed by pregnant persons including rereferrals and services utilizing its child and family data system.
34	1302.80(f) Promoting Healthy Birth Outcomes. Programs must help address disparities in maternal and birth outcomes across racial and ethnic groups, using data to inform program services.	2/18/2025	Compliant	Through partnerships, CCC provides services to pregnant women which help address disparities in maternal and birth outcomes: (1) MDUSD Crossroads High School supports acheivement of high school diplomas and on-site prenatal and parenting classes to support posisitve outcomes among teen parents. (2) Aspiranet serves primarily Spanish-speaking families and adapts home visiting services based on needs assessment data collected from various screenings / assessments, including Life Skills Progression (LSP) and Patient Health Questionnaire (PHQ-4).
35	1302.11(b) Community Assessment. Programs must collect relevant data while maintaining the community assessment's content focus on geographic location, race, ethnicity, etc. Requires programs to conduct annual updates only as needed, such as if there are significant shifts in community demographics.	8/1/2025	Compliant	The program currently utilized a contractor who supplies a comprehensive community assessment with all required components annually.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
36	1302.14(d) Barriers to Enrollment. A program is required to use data from the community assessment to identify potential barriers to enrollment and attendance, including using data to understand access to transportation for the highest need families.	8/1/2025	Compliant	CCC has a sytems in place for examining data on an ongoing basis and responding to potential barriers to enrollment and attendance.
37	1302.16(a)(2)(v) Barriers to Attendance. A program must examine barriers to regular attendance, such as access to safe and reliable transportation, and where possible, provide or facilitate transportation for the child if needed.	8/1/2025	Compliant	CCC has a sytems in place for examining data on an ongoing basis and responding to potential barriers to enrollment and attendance.
38	1302.23(b)(2–4) Family Child Care Option. Family child care (FCC) services must comply with specified child ratios and group sizes for programs. There is no longer reference to the term "assistant provider". All FCC providers who count toward ratios must meet the qualification requirements for FCC providers described in§1302.91(e)(4).	8/1/2025	n/a	CCC does not operate HS within the Family Child Care Option.
39	1302.45(a) Multidisciplinary Approach. Programs must use a multidisciplinary approach to mental health and wellness supports. Mental health consultation services must be available at a frequency of at least once a month; if a mental health consultant is not available to provide services at least once a month, programs must use other licensed mental health professionals or behavioral health support specialists who coordinate with a mental health consultant.	8/1/2025	Compliant	CCC partners with Early Childhood Mental Health Program (ECMHP) for mental health consultation services. The program revised its procedures to ensure oversight structure monitors for monthly availability of mental health consultation services. An expanded contract with ECMHP is anticipated to be approved by the BOS on 8/12/25.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
40	1302.52(d) Family Partnership Services. Programs must ensure family service worker assignments do not exceed 40 families per family service worker. Programs may temporarily exceed the maximum during periods of staff absence and in emergency or recovery circumstances. A waiver is required to exceed the ratio of family assignments to family service worker if it will extend beyond a temporary period.	8/1/2027	In-Progress	On August 16, 2024, the Administration for Children and Families issued an award for the Head Start grant. On March 19, 2024 (D. 4), the Board of Supervisors approved the submission of the grant application which includes new positions. This budget includes an increase in Comprehensive Services (family service worker) positions to lower caseloads to 40 families.
41	1302.93(c) Staff Breaks. A program must provide, for each staff member, regular breaks of adequate length and frequency based on hours worked. During breaks, one teaching staff member may be replaced by one staff member who does not meet the teaching qualifications required for the age, provided that this staff member has the necessary training and experience to ensure safety of children and minimal disruption to the quality of services.	8/1/2027	Compliant	CCC complies with State and Federal requirements pertaining to staff breaks including meal breaks. Per the 2022-2026 Local One MOU employees are entitled to a rest break for each 4 hours of work. The program will identify how it may operationalize new flexibilities of allowing a staff member to provide classroom coverage who does not meet teaching qualifications.

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Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
42	1302.90(f) Benefits. For full-time staff (working 30 or more hours per week) the program must provide or facilitate access to affordable health care coverage, offer paid leave, and offer access to short-term, free or minimal cost behavioral health services. Part-time staff must be connected with health insurance options in the Marketplace. Programs must connect eligible staff with child care subsidy programs and the Public Service Loan Forgiveness Program. Small Head Start agencies with 200 or fewer slots are exempt from most of the benefits requirements, but these agencies must still make measurable improvement in benefits for Head Start staff over time.	8/1/2028	In-Progress	Staff scheduled to work at least 20 hours per week, CCC provides affordable health care coverage. Part-time staff are connected with health insurance options. The program is in the process of identifying a process which ensures staff are connected with child care subsidy programs and the Public Service Loan Forgiveness Program.
43	1302.90(e)(1) Pay scale. (i) By August 1, 2031, a program must implement a salary scale, salary schedule, wage ladder, or other similar pay structure for program staff salaries that incorporates the requirements in paragraphs (e)(2) through (4) of this section; reflects salaries or wages for all other staff in the program; promotes salaries that are comparable to similar services in relevant industries in their geographic area; and considers, at a minimum, responsibilities, qualifications, experience relevant to the position, and schedule or hours worked. (ii) After August 1, 2031, a program must review its pay structure at least once every 5 years to assess whether it continues to meet the expectations described in paragraph (e)(1)(i) of this section. (iii) A program must ensure that staff salaries are not in excess of level II of the Executive Schedule, as required in 42 U.S.C. 9848(b)(1).	8/1/2031	In-Progress	The Program will work with HR on a salary study which compares similar services in relevant industries in Contra Costa County. Salary study will be required every 5 years.

*eclkc.ohs.acf.hhs.gov/publication/timeline-compliance-updated-performance-standard-requirements

Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
44	1302.90(e)(2) Progress to pay parity for education staff with elementary school staff. (i) By August 1, 2031, a program must demonstrate it has made progress to parity with kindergarten through third grade teachers by ensuring that each Head Start teacher receives an annual salary that is at least comparable to the annual salary paid to preschool teachers in public school settings in the program's local school district, adjusted for responsibilities, qualifications, experience, and schedule or hours worked. A program may provide annual salaries comparable to a neighboring school district if the salaries are higher than a program's local school district, adjusted for role, responsibilities, qualifications, experience, and schedule or hours worked.	8/1/2031	In-Progress	The Program will work with HR on a salary study which compares CCC teacher salary to school district preschool teachers. The program in is the process of developing a process to ensure it regularly tracks data on how wages paid to their education staff compare to wages paid to preschool through third grade teachers in their local or neighboring school district.
45	1302.90 (3) Salary floor. By August 1, 2031, a program must ensure, at a minimum, the wage or salary structure established or updated under paragraph (e)(1)(i) of this section provides all staff with a wage or salary that is generally sufficient to cover basic needs such as food, housing, utilities, medical costs, transportation, and taxes, or would be sufficient if the worker's hourly rate were paid according to a full-time, full-year schedule (or over 2,080 hours per year). (4) Wage comparability for all ages served. A program must ensure the wage or salary structure established or updated under paragraph (e)(1)(i) of this section does not differ by age of children served for similar program staff positions with similar qualifications and experience.	8/1/2031	In-Progress	The Program will work with HR and labor on a salary study which compares salary structure to salary that is generally sufficient to cover basic needs. CCC currently has the same salary schedule for staff providing to instruction to all ages served.

Updated Head Start Program Performance Standard Requirements

No.	Performance Standard Summary	Compliance Date*	CCC Compliance Status	Description of Compliance / Recommended Actions
46	1302.90(e) Wages. Small Head Start agencies with 200 or fewer slots are exempt from most of the wage requirements, but these agencies must still develop or update a pay scale that promotes competitive wages for all staff, and make measurable progress toward reducing disparities in wages between Head Start educators and public preschool teachers over time. The final rule includes an option for the Secretary of the Department of Health and Human Services (HHS) to establish in 2028 a limited waiver process for most of the wage requirements for eligible programs, if the prior four years of appropriation increases for Head Start are less than an annual average of 1.3%.	8/1/2031	n/a	CCC HS program serves more than 200 slots.

*eclkc.ohs.acf.hhs.gov/publication/timeline-compliance-updated-performance-standard-requirements

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2663 **Agenda Date:** 6/23/2026 **Agenda #:** D.6.

To: Board of Supervisors

From: Thomas L. Geiger, County Counsel

Report Title: Policy on Disruption of Telephonic or Internet Service During Meetings of the Board of Supervisors

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE a policy on the disruption of telephonic or internet service during meetings of the Board of Supervisors.

FISCAL IMPACT:

None.

BACKGROUND:

In 2025, the Governor signed Senate Bill 707, which made several changes related to open meetings held pursuant to the Ralph M. Brown Act (Gov. Code §§ 54950 et seq.). Under SB 707, no later than July 1, 2026, a meeting held by the Board of Supervisors must include an opportunity for members of the public to attend the meeting via a two-way telephonic service or a two-way audiovisual platform, with certain exceptions. The Board of Supervisors has provided this opportunity to the public for several years.

SB 707 also establishes requirements if a disruption of telephonic or internet service occurs during a meeting. Under SB 707:

- the open session of a Board of Supervisors meeting must recess if any disruption of telephonic or internet service occurs;
- the meeting may continue in closed session during the recess;
- the Board of Supervisors must make a good faith effort for at least one hour to restore telephonic or internet service in accordance with an adopted policy regarding disruption of telephonic or internet service; and
- the Board of Supervisors may thereafter reconvene into open session even if telephonic or internet service is not restored as long as the Board makes certain findings by rollcall vote.

SB 707 further provides that the Board of Supervisors must adopt a policy regarding the disruption of telephonic or internet service on or before July 1, 2026. By approving the attached policy, the Board will fulfill the requirement of adopting a policy regarding the disruption of telephonic or internet service on or before July

1, 2026.

CONSEQUENCE OF NEGATIVE ACTION:

Approving the policy ensures compliance with the requirement that the Board adopt a disruption policy on or before July 1, 2026.

Contra Costa County Board of Supervisors
Policy on Disruption of Telephonic or Internet Service During Meetings of the Board of Supervisors

Section 1. Purpose.

This policy establishes procedures for responding to a disruption in the telephonic or internet services that provide two-way remote public access to meetings of the Contra Costa County Board of Supervisors, as required by the Brown Act. (Government Code section 54953.4.)

Section 2. Definitions.

For purposes of this Policy, the following words and phrases are defined as follows:

(a) "**Board**" means the Contra Costa County Board of Supervisors.

(b) "**Chair**" means the acting chair of the Contra Costa County Board of Supervisors.

(c) **"Service Disruption"** means any failure, outage, or other interruption to the County's remote access services that prevents members of the public from participating in a Board meeting through the remote access service.

(d) **"Remote access services"** means the two-way telephonic service and/or two-way audiovisual platform used to provide real-time remote public attendance and observation of Board meetings.

(e) **"Two-way audiovisual platform"** shall have the meaning stated in Government Code section 54953.4(e)(3).

(f) **"Two-way telephonic service**" shall have the meaning stated in Government Code section 54953.4(e)(4).

(g) **"Brown Act"** means the Ralph M. Brown Act.

Section 3. Application.

This policy applies to all open and public meetings of the Board at which remote public access is required under the Brown Act.

Section 4. Remote Public Access.

(a) When remote public access is required under the Brown Act, the Board shall provide members of the public with an opportunity to attend and participate in the meeting using a two-

way audiovisual platform or a two-way telephonic service, provided that adequate telephonic or internet service is operational at the meeting location.

(b) If adequate telephonic or internet service is not operational at the meeting location, the Board is not required to provide remote access. If adequate telephonic or internet service is operational for only a portion of the meeting, the Board will provide remote access during that portion of the meeting.

(c) Members of the public participating remotely shall be provided the same time allotment to provide public comment as members of the public attending in person.

Section 5. Service Disruptions.

If the Chair becomes aware of a service disruption:

(a) The Chair shall promptly announce that there is a service disruption.

(b) The Chair shall call for a recess of the open session and may convene the Board in an authorized closed session. The recess shall last for one hour or until service is restored, whichever is earlier.

(c) During the recess, County staff shall make a good faith effort to diagnose and restore the disrupted service. These efforts may include, but are not limited to:

- Restarting any services, tools, programs, or devices used to facilitate remote access;
- Attempting to access the service, tool, or program from another device;
- Contacting technical support for the services, tools, programs, or devices used to facilitate remote access;
- Resetting local network connections;
- Using back-up equipment or platforms, if available;
- Checking any physical network and electrical connections that may be responsible for the disruption; and
- Reviewing the service status of any service or tool used to facilitate remote access, typically through a service status tool hosted by the service or tool.

Section 6. Reconvening the Open Session if Service Was Restored.

If service is restored within one hour of the start of the recess:

(a) The Chair shall reconvene the meeting and the meeting will resume.

(b) The Clerk of the Board, or designee, shall announce to anyone attending the meeting remotely that service has been restored.

(c) Before hearing any open session items, if the Board met in closed session during the recess, the Board shall announce any action taken during closed session if required by the Brown Act.

Section 7. Reconvening in Open Session if Service Was Not Restored.

After the expiration of one hour, if service has not been restored, the Chair shall report on the status of staff's efforts to restore remote access services, and the Board may reconvene to:

(a) Adjourn the meeting;

(b) Resume the meeting, with the Chair stating that Government Code section 54953.4 and this policy allow the Board to resume in open session without remote access by making the following or a substantially similar finding:

> "The County has made good faith efforts to restore telephonic or internet service in accordance with its adopted policy, and the public interest in continuing the meeting outweighs the public interest in remote public access."

Thereafter, any member of the Board may move to adopt this finding and resume the open session of the meeting. The Board shall take a roll call vote on this motion. If the motion passes by majority vote, the open session of the meeting may resume in accordance with the posted agenda. If no motion is made, or if the motion does not pass, the open session must immediately end. Before hearing any open session items, if the Board met in closed session during the recess, the Board shall announce any action taken during closed session if required by the Brown Act.

Section 8. Recordkeeping.

The Clerk of the Board, or designee, shall enter the following information into the meeting minutes:

- The nature and time of the service disruption;
- A brief description of the efforts made to restore service;
- The time the meeting was reconvened (if applicable); and
- Any finding adopted pursuant to Section 7.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2664 **Agenda Date:** 6/23/2026 **Agenda #:** C.1.

To: Board of Supervisors

From: Greg Baer, Director of Airports

Report Title: Amendment to Consulting Services Agreement with Mead & Hunt, Inc., for On-Call Airport Engineering, Design and Architectural Services

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Director of Airports, or designee, to execute an amendment to the November 1, 2020, On-Call Consulting Services Agreement between the County and Mead & Hunt, Inc., to extend the contract from June 30, 2026, to December 31, 2026. (100% Airport Enterprise Fund)

FISCAL IMPACT:
There is no additional financial impact as projects are already in progress and are being paid by the Airport Enterprise Fund.

BACKGROUND:
In November of 2020, the County and Mead & Hunt, Inc. entered into a five-year On-Call Consulting Services Agreement (CSA) for airport related engineering, design, and architectural services. The contract is being amended because Airports management has assigned Task Orders under the CSA where the consultant will need additional time to complete. The most significant and important project that Mead & Hunt is nearing completion on is the design of the pilot-controlled lighting upgrade at Buchanan Field. Airports management recommends approval of this action in order to finish the remaining tasks by the fall of this year.

CONSEQUENCE OF NEGATIVE ACTION:
If the CSA extension is not approved, the Airports division will not be able to complete projects that are currently in progress under assigned Task Orders.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2665 **Agenda Date:** 6/23/2026 **Agenda #:** C.2.

To: Board of Supervisors

From: Greg Baer, Director of Airports

Report Title: Approve and Authorize the Director of Airports, or designee, to execute a Lease agreement at Buchanan Field Airport

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Director of Airports, or designee, to execute a lease between the County, as Lessor, and TrexAir Aviation Academy, LLC, as Tenant, for 2,223 square feet of hangar space located at 145 John Glenn Drive, Concord, for a term of one year, at an initial rent of $1,467 per month, and annual rent escalators of 3%, beginning July 1, 2026. DELEGATE authority to the Director of Airports, or designee to terminate the agreement in accordance with the terms of the lease if deemed necessary. (100% Airport Enterprise Fund)

FISCAL IMPACT:
The Airport Enterprise Fund will receive annual ground lease rent totaling approximately $17,604. If Tenant exercises its option to extend the lease, rent will increase by 3% annually.

BACKGROUND:
The property located at 145 John Glenn Drive is County-owned property and was previously under lease with Sterling Aviation, which operated as a Fixed Base Operator (FBO). TrexAir Aviation Academy, LLC (TrexAir), was a subtenant of Sterling Aviation and operated a flight school. As of January 1, 2026, TrexAir is a direct lessee of the County and has requested to rent a portion of the building to maintain their flight school aircraft.

Key terms of the lease include a one-year term, with five options to extend the lease for a term of one year for each option. Each option period requires consent by the Director of Airports. Initial monthly rent will be $1,467 and will escalate annually by 3%. This will help offset some of the income due to the loss of the former lessee.

CONSEQUENCE OF NEGATIVE ACTION:
The Airport Enterprise Fund and General Fund would not realize the anticipated revenue generated by this lease.

LEASE AGREEMENT

Between

COUNTY OF CONTRA COSTA

as Lessor

and

TrexAir Aviation Academy, LLC

as Tenant

July 1, 2026

LEASE BETWEEN COUNTY OF CONTRA COSTA

AND

TrexAir Aviation Academy, LLC

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EXHIBIT A – SITE PLAN OF 145 JOHN GLENN DRIVE

LEASE BETWEEN THE COUNTY OF CONTRA COSTA

AND

TrexAir Aviation Academy, LLC

This lease agreement ("**Lease**") is dated July 1, 2026 (the "**Effective Date**") and is between of the County of Contra Costa, a political subdivision of the State of California (the "**County**" or "**Lessor**"), and TrexAir Aviation Academy, LLC, a California Limited Liability Company (**"Tenant**", "**Lessee**" or "**Contractor**").

RECITALS

A. Lessor owns and operates Buchanan Field, a public airport located at Concord, California (the **"Airport**"), as shown on the Airport Layout Plan, which plan is on file in the office of the County Director of Airports **("Director of Airports")**.

B. For the purposes of conducting maintenance on flight school aircraft, Tenant desires to lease a portion of the real property at the Airport consisting of approximately 2,223 square feet of hangar space at 145 John Glenn Drive, as shown on Exhibit A (the **"Premises**").

The parties therefore agree as follows:

1. **LEASE:** For and in consideration of the rent, fees, and faithful performance by Tenant of the terms and conditions and the mutual covenants hereof, Lessor hereby leases to Tenant, and Tenant hereby leases from Lessor the Premises, subject to all easements and encumbrances of record.

2. **TERM:**

A. TERM: The term (**"Term")** of this Lease is one year, commencing on the Effective Date and ending June 30, 2027.

B. EXTENSIONS: Tenant has five options to extend this Lease for a term of one year for each option (each such period, an **"Extension Period"**) upon all the terms, covenants and conditions set forth herein, provided (1) Tenant is not in default beyond any applicable cure period as of the commencement of the Extension Period, and (ii) Tenant is not in default on the day an Extension Request, as defined below, is given. Not less than 90 days prior to the end of the Term, Tenant may request that this lease be extended by giving the Director of Airports written notice of its desire to extend the Term (the **"Extension Request"**). The Director of Airports, in his or her sole discretion, may, but is not required to, approve the Extension Request. The Director of Airports shall

respond in writing to Tenant within 60 days after receipt of the Extension Request. Failure of the Director of Airports to respond in writing within 60 days constitutes an approval of the Extension Request.

C. REFERENCES TO "TERM": Upon commencement of an Extension Period, all references to the Term of this Lease will be deemed to mean the Term as extended pursuant to this Section.

3. HOLDING OVER: In the event Tenant remains in possession of the Premises after the expiration of the Term, such holding over does not constitute a renewal or extension of this Lease, but will be construed to be a tenancy from month to month on the same terms and conditions set forth herein, which tenancy may be terminated at any time by Lessor or Tenant upon 30 days written notice.

If Tenant fails to surrender the Premises to Lessor on expiration or withing 30 days after cancellation or termination of this Lease, Tenant shall defend, indemnify, and hold Lessor harmless from any and all claims, liability, costs and damages resulting from Tenant's failure to surrender the Premises, including, without limitation, claims made by a succeeding tenant or renter.

4. RENT:

A. Tenant shall pay rent to Lessor without offset or demand on or before the first day of each month. Rent for any partial month will be prorated at the rate of 1/30th of the applicable rent per day.

i. Ground Rent. Beginning on the Effective Date and continuing on the first day of each month thereafter, Tenant shall pay rent in the amount of One Thousand Four Hundred Sixty Seven Dollars ($1,467.00) per month.

ii Rent Escalators. On each July 1, beginning July 1, 2027, rent will be increased by 3%.

5. ADDITIONAL PAYMENT PROVISIONS

A. Percentage Rent. [This Section Intentionally left blank]

(2) "**Gross Receipts**" [This Section Intentionally left blank]

(3) Statement of Gross Receipts. [This Section Intentionally left blank]

(4) Certified Annual Statement. [This Section Intentionally left blank]

(5) Records. [This Section Intentionally left blank]

(6) Audits. [This Section Intentionally left blank]

B. Records to Be Maintained. [This Section Intentionally left blank]

C. Late Rental Payments. In addition to the Ground Rent, Tenant shall pay as additional rent, all other charges, costs and fees required to be paid by Tenant pursuant to the provisions of this Lease (such amounts, **"Additional Rent,"** and together with the Extension Fee and Ground Rent, **"Rent"**). In the event Tenant fails to pay Rent to Lessor due under this Lease within five days after such amount is due, Tenant shall pay to Lessor a late charge of One Hundred Dollars ($100) per occurrence (the **"Late Charge"**), plus interest on the unpaid balance at a rate of one and one-half percent (1-1/2%) per month, from the date the payment was due and payable until paid in full. Tenant shall pay all Late Charges as Additional Rent on or before the date the next installment of periodic Rent is due. Lessor and Tenant hereby agree that it is and will be impracticable and extremely difficult to ascertain and fix Lessor's actual damage from any late payments and, thus, that Tenant shall pay as liquidated damages to Lessor the Late Charge specified in this Section, which is the result of the parties' reasonable endeavor to estimate fair average compensation therefor (other than attorneys' fees and costs). Lessor's acceptance of the Late Charge as liquidated damages will not constitute a waiver of Tenant's default with respect to the overdue amount or prevent Lessor from exercising any of the rights and remedies available to Lessor under this Lease.

D. Form and Place of Payment. Tenant shall pay all Rents and fees in cash or by personal check, certified check, or money order, payable to the County of Contra Costa, by delivering same on or before due date to the Director of Airports Office, 181 John Glenn Drive, Suite 100, Concord, California 94520, or at such other place as Lessor may designate from time to time.

E. Returned Checks. If a check written by Tenant is returned for insufficient funds, Lessor may impose a reasonable service charge in addition to any Late Charge and in addition to any charges imposed by the bank. Lessor may require Tenant to pay Rent by certified check or money order if Tenant's bank or banks have returned one or more personal checks in any 12 month period.

F. Security Deposit. Tenant shall pay Lessor a deposit in the amount of One Thousand Four Hundred Sixty Seven Dollars ($1,467.00) in cash or by check made payable to Lessor as security for the faithful performance of

the terms, covenants, and conditions of this Lease (the **"Security Deposit"**).

If Tenant is in Default under the terms of this Lease, Lessor may in its sole discretion (but is not be required to) apply the Security Deposit, or any portion of it, to (i) any expense, loss or any Rent or other sum owed to Lessor, (ii) any amount that Lessor may spend or become obligated to spend in exercising Lessor's rights under this Lease, or (iii) damage sustained by Lessor resulting from Tenant's Default. Upon demand by Lessor, Tenant shall immediately pay to Lessor a sum equal to the portion of the Security Deposit expended or applied by Lessor as provided in this Section 5.G. so as to maintain the Security Deposit in the sum initially deposited.

Upon the expiration or termination of this Lease and a final accounting by Lessor, any remaining Security Deposit balance will be refunded to Tenant, without interest. Tenant waives the provisions of California Civil Code Section 1950.7, and all other provisions of law in force or that become in force after the Effective Date of this Lease, that provide that Lessor may claim from a Security Deposit only those sums reasonably necessary to remedy defaults in the payment of Rent, to repair damage caused by Tenant or to clean the Premises. Lessor and Tenant agree that Lessor may, in addition, claim those sums reasonably necessary to compensate Lessor for any other foreseeable or unforeseeable loss or damage caused by the act or omission of Tenant or Tenant's officers, agents, employees, independent contractors or invitees.

6. LESSOR PROCESSING AND TRANSACTION FEES

In the event Tenant requires or requests Lessor's review, investigation, processing, recordation, or any other action in connection with any Tenant document, proposal or other matter (such as review of a proposed assignment or other transfer, lease amendment, an estoppel certificate or financing of Tenant's leasehold interest hereunder), Tenant shall pay to Lessor a transaction fee of Two Thousand Five Hundred Dollars ($2,500.00), plus all of Lessor's reasonable costs, including, but not limited to, staff time at rates determined by the County, for any time Lessor spends in connection with such review, investigation or other activity (together, such fee and costs are the **"Transaction Fee"**). The Transaction Fee will increase by $500.00 every five years after the Effective Date and is due 30 days after demand therefor by Lessor.

7. USE OF PREMISES

The Premises may be used for (1) Storage of aircraft owned by Tenant; and (2) Maintenance on aircraft owned by Tenant, provided that such maintenance is performed ONLY by (a) the owner of the aircraft, (b) a bona fide employee or

contractor of the owner of the aircraft, or (c) an established Airport Fixed Based Operator, and for no other purpose.

8. HANGAR RENTAL OPERATIONS [This Section intentionally left blank]

9. SUBLEASES

Tenant shall not sublease any portion of the Premises without prior written approval from the Director of Airports.

10. CONDITION OF PREMISES

A. No Warranty. Tenant is leasing the Premises in an "as is" physical condition with no warranty, express or implied, on the part of Lessor as to the physical condition of the Premises, including but not limited to, the condition of any existing improvements, the soil and the geology of the soil, the air, surface water and groundwater, the presence of known and unknown faults, the presence of Hazardous Materials and all other kinds of contamination and pollutants of any kind in the air, soil, groundwater and surface water, and the suitability of the Premises for the construction and use of the improvements thereon.

B. Tenant Independent Investigation. It is the sole responsibility of Tenant, at its sole cost and expense, to investigate the condition of the Premises to its satisfaction, including (i) the suitability of the soil, geologic, environmental and seismic conditions of the Premises for the intended use contemplated herein, and (ii) the presence of any contaminants, or Hazardous Materials, as defined in Section 16.A., in air, soil, groundwater and surface water in, on, or under the Premises and pollutants of any kind located on or within the Premises. This Lease imposes no responsibility or obligation on Lessor to prepare or implement any remediation plan or to attain remediation of the Premises to a level of standard required for Tenant's use or any other purpose. Lessor makes no warranties, representations, covenants, or agreements concerning remediation for the purposes of Tenant's use or any changes in Environmental Laws, as defined in Section 16.B., affecting such uses.

The respective agreements and obligations of Lessor and Tenant under this Section 10 will survive the expiration or termination, for any reason, of this Lease.

C. No Concealment. Notwithstanding anything in this Lease to the contrary, Lessor represents to Tenant that Lessor is not concealing any knowledge of the presence of contamination possessed by the current officers and managers of the Airport. However, Lessor makes no representation regarding what would be revealed by a review and search of its records, interviews of its employees or past employees or the undertaking of due

diligence to discover any information or knowledge not now known to its present officers and managers.

D. Maintenance. Tenant shall maintain the Premises in accordance with Section 13, Maintenance, Repair and Storage.

11. UTILITY OBLIGATIONS

Tenant shall pay utility providers directly for all utilities used or consumed on the Premises, including, but not limited to gas, water, electricity, garbage disposal, storm and sanitary sewer services, janitorial services, internet, and telephone services.

In the event Lessor or any utility company requires that any existing or new distribution system be installed underground, Tenant shall, at its own cost and expense, provide all necessary facility changes on the Premises, so as to receive such service.

12. ALTERATIONS AND ADDITIONS

A. Tenant may not do any of the following: (i) erect any structures on the Premises, (ii) make any improvements or alterations to the exterior of any hangar, office space, or any aircraft ramp, parking area or Landscaping, (iii) make any improvements or alterations to the interior hangar space that requires the issuance of a building permit without written consent by the Lessor. Tenant shall provide the Director of Airports with written plans detailing any proposed improvement. Approval of any proposed improvements will be at the sole discretion of the Director of Airports.

B. In the event Tenant makes alterations or constructs additions that violate the conditions contained in this Lease (an **"Unauthorized Addition"**), at the Director of Airports' sole discretion, Tenant shall remove all or any portion of such Unauthorized Addition at Tenant's sole cost and expense. If Tenant is required to remove any Unauthorized Addition, Tenant, at its sole cost and expense, shall restore the Premises to the condition existing immediately prior to the existence of the Unauthorized Addition, or such other condition designated by Lessor in its election. If Tenant is not required to remove all or any portion of the Unauthorized Addition, then such Unauthorized Addition will remain on and be surrendered with the Premises on the expiration or termination of the Lease.

C. If the Director of Airports has given written consent to Tenant, permitting Tenant to make certain alterations or make any additional improvements to the Premises, Tenant may not commence construction until Tenant has (i) obtained all necessary building permits and all other approvals required, and (ii) provided Lessor with 20 days advance written notice of the commencement of such construction. In addition, Tenant shall cause a

Notice of Lessor Non-Responsibility to be posted and recorded during construction in accordance with Civil Code Sections 3094 and 3129. A copy of the notice is to be mailed to Lessor upon filing it with the County Recorder.

13. MAINTENANCE, REPAIR AND STORAGE

A. Premises Maintenance.

Tenant shall, at its sole cost and expense throughout the Term of this Lease, maintain the Premises and the Improvements in good condition, ordinary wear and tear excepted. Tenant shall cause all maintenance, repairs, and replacements to be of a quality substantially equal to the original material including but not limited to: interior/general plumbing and electrical; interior flooring, walls, ceiling, windows and interior and exterior doors; HVAC; utilities; pest control; janitorial; and littler removal. Lessor is the sole judge of the maintenance standards required.

B. No Storage of Personal Property Outside Buildings. Without the prior written consent of the Director of Airports, Tenant may not cause or permit any materials, supplies, products, equipment or other personal property, except for assembled aircraft and ramp equipment and vehicles in regular use, to be stored or to remain on any portion of the Premises outside of buildings or structures. Tenant shall store personal property items, supplies, materials and combustibles inside the buildings in a safe, neat and sanitary manner.

C. Enclosures for Solid Waste. Tenant shall provide or cause to be provided adequate enclosures, screened areas and/or suitable covered metal receptacles within the Premises for the short-term accumulation and storage of solid waste, such as rubbish, trash, garbage, sludge, discarded machinery or parts and any other solid industrial wastes. Such enclosures and/or screened areas shall be designed in such a way as to prevent odors, fumes, attraction of pests, and dispersal of wastes due to wind or water runoff, and shall be serviced frequently by qualified waste removal and disposal services.

14. LAWFUL CONDUCT

Tenant shall obey and observe, and shall ensure that all persons entering upon the Premises obey and observe, all the terms and conditions of this Lease and all statutes, ordinances, resolutions, regulations, orders, and policies now in existence or adopted from time to time by the United States, (including, but not limited to, the Federal Aviation Administration) the State of California, the County of Contra Costa, the Central Contra Costa Sanitary District, the San Francisco Bay Regional Water Quality Control Board, and all other government agencies

with jurisdiction over the Airport (collectively, the "**Applicable Laws**") including, but not limited to, Applicable Laws concerning health, safety, fire, accessibility, police, and the environment.

Tenant shall pay all fines and penalties levied against it by any government agency for Tenant's violation of any Applicable Law associated with activities on the Premises.

15. WASTE, QUIET CONDUCT, NUISANCE, POLLUTION

Tenant may not commit, or suffer to be committed, any waste upon the Premises or any nuisance or other act or thing that may disturb the quiet enjoyment or the use of the Airport or surrounding property.

Tenant shall provide, as legally required, a separate drainage, collection, and/or liquid waste separation system to ensure that no untreated liquid waste from any type of operation, including aircraft cleaning and oil change operations, enters the Airport storm drainage or sanitary system.

Tenant may not permit any activity on the Premises that directly or indirectly produces unlawful or excessive amounts or levels of air pollution, (e.g., gases, particulate matter, odors, fumes, smoke, dust), water pollution, noise, glare, heat emissions, trash or refuse accumulation, vibration, prop-wash, jet blast, electronic or radio interference with navigational and communication facilities used in the operation of the Airport or by aircraft, or any other activity that is hazardous or dangerous by reason or risk of explosion, fire, or harmful emissions.

16. HAZARDOUS MATERIALS

A. Definition of Hazardous Materials. As used in this Lease, the term "Hazardous Materials" means any hazardous or toxic substance, hazardous or radioactive material, or hazardous waste, pollutant or contaminant at any concentration that is or becomes regulated by the United States, the State of California, or any local government authority having jurisdiction over the Premises. Hazardous Materials include, but are not limited to, the following: (1) Any "hazardous waste," "extremely hazardous waste," or "restricted hazardous waste," as defined in Sections 25115, 25117 or 25122.7, or listed pursuant to Section 25140 of the California Health & Safety Code, Division 20, Chapter 6.5 (Hazardous Waste Control Law); (2) any "hazardous substance" as that term is defined in Section 25316 of the California Health & Safety Code, Division 20, Chapter 6.8 (Carpenter-Presley-Tanner Hazardous Substance Account Act), (3) any material or substance listed as a chemical known to cause cancer or reproductive toxicity pursuant to Section 6380 of the California Labor Code, Division 5, Part 1, Chapter 2.5 (Hazardous Substances Information and Training Act); (4) any "hazardous waste" as

that term is defined in the Resource Conservation and Recovery Act, 42 U.S.C. Section 6901 *et seq.* (42 U.S.C. Section 6903); (5) any "hazardous substance" as that term is defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, 42 U.S.C. Section 9601 *et seq.* (42 U.S.C. Section 9601); (6) any pollutant, contaminant, or hazardous, dangerous, or toxic chemical, material, or substance, within the meaning of any other applicable federal, state, or local statute, ordinance, resolution, regulation, order, policy, or requirement, including consent decrees and administrative orders imposing liability or standards of conduct concerning any hazardous, dangerous, or toxic waste, substance, or material, now or hereafter in effect; (7) any petroleum product; (8) any radioactive material, including any "source materials", "special nuclear materials", or "byproduct material" as defined in 42 U.S.C. Section 2011 *et seq.*; (9) any asbestos in any form or condition; and (10) any polychlorinated biphenyls (PCBs) and any substances or any compounds containing PCBs.

B. Use of Hazardous Materials. Tenant may not cause or permit any Hazardous Material, as defined in this Section, to be generated, brought onto, stored, used, emitted, released, discharged or disposed of in, on, under, or about the Premises by Tenant or its officers, employees, agents, contractors, renters, guests or invitees, except for limited quantities of (1) standard office and janitorial supplies containing chemicals categorized as Hazardous Materials; (2) motor oils, hydraulic fluids, fuel and other materials commonly used in aircraft storage and fueling facilities; (3) such other Hazardous Materials as are approved in advance in writing by Lessor. During the term of this Lease, Tenant shall strictly comply with all applicable laws, statutes, ordinances, regulations, orders, etc., in effect that relate to public health and safety and protection of the environment including, but not limited to those identified in this Section 16 ("**Environmental Laws**").

C. Notification to the Director of Airports. If, during Term of this Lease, Tenant becomes aware of (a) any actual or threatened release of any Hazardous Materials on, under, or about the Premises; or (b) any inquiry, investigation, proceeding, or claim by any government agency or other person regarding the presence of Hazardous Material on, under, or about the Premises, Tenant shall (1) immediately provide verbal notification to the Director of Airports and (2) provide written notification of such release or investigation to the Director of Airports within 24 hours after learning of it. In the event Tenant receives any claims, notices of violation, reports, or other writing concerning the aforementioned release or investigation, Tenant shall furnish copies of all such materials to Lessor no later than the business day following Tenant's receipt thereof.

Notification to the Director of Airports under this Section does not relieve Tenant of any obligation to notify any governmental agency under any

Applicable Law.

D. Indemnification. Tenant shall, at Tenant's sole expense and with legal counsel reasonably acceptable to Lessor, indemnify, protect, defend, and hold harmless Lessor and Lessor's officers, employees, agents, and contractors from and against any and all demands, losses, claims costs, suits liability and expenses including without limitation, attorney's fees and consultant fees arising out of or relating to the violation of any Environmental Laws or the use, handling, generation, emission, release, discharge, storage or disposal of any Hazardous Materials by Tenant or Tenant's officers, employees, agents, contractors, Subtenants, renters, guests or invitees. This indemnification applies whether or not the concentration of such Hazardous Materials exceed state or federal maximum contaminant or action levels or whether any government agency has issued a cleanup order. Losses, claims, costs, suits, liability, and expenses covered by this indemnification provision include, but are not limited to: (1) losses attributable to diminution in the value of the Premises; (2) loss or restriction of use of rentable space on the Premises; (3) adverse effect on the marketing of any rental space on the Premises; and (4) penalties and fines levied by, and remedial or enforcement actions of any kind issued by any regulatory agency (including but not limited to the costs of any required testing, remediation, repair, removal, cleanup or detoxification of the Premises and surrounding properties). Tenant is not required to indemnify Lessor against liability arising solely as a result of Hazardous Materials that are present in, on, under or about the Premises as of the Effective Date of this Lease as established in the Phase II Environmental Report. This indemnification clause will survive any expiration or termination of this Lease.

17. STORM WATER DISCHARGE

Lessor has applied for and received a National Pollutant Discharge Elimination Permit ("**NPDEP**") under the Federal Clean Water Act, which covers Tenant's operations on the Premises. In accordance with Section 14, Lawful Conduct, of this Lease, Tenant shall comply with (i) all laws and regulations arising under the Federal Clean Water Act that are applicable to Tenant's operations on the Premises, and (ii) Lessor's NPDEP.

Tenant shall ensure that no pollution or Hazardous Materials of any type is discharged into the stormwater system at the Airport, and shall comply with Lessor's NPDEP in all respects and in accordance with the Stormwater Control Plan and Stormwater Control Operation and Maintenance Plan for the Premises, and any amendments thereto, and in accordance with all applicable laws and regulations and other Lessor requirements. Copies of the Stormwater Control Plan and Stormwater Control Operation and Maintenance Plan for the Premises will be maintained on file at the Contra Costa County Public Works Department and are incorporated herein by reference.

18. RULES AND REGULATIONS

Tenant shall observe and obey all policies, minimum standards, rules, and regulations promulgated by Lessor's Board of Supervisors and all any other government entities or agencies having jurisdiction over the Airport.

19. NOISE ORDINANCE

Tenant shall comply with County Ordinances 87-8 and 88-82, as amended, and all other rules and ordinances relating to noise standards at the Airport, as may be approved from time to time by the County Board of Supervisors.

20. SECURITY

Lessor has no obligation to provide security to the Premises. Tenant shall provide, through the use of buildings, structures, walls, fences, gates and similar barriers, or a combination thereof, uninterrupted on-site security at all times for the prevention of unauthorized pedestrian and vehicular access to the aircraft operating area by way of the Premises. Tenant shall control direct or indirect points of entry to the aircraft operating area to accommodate authorized individuals and authorized vehicles in compliance with FAA and Airport security requirements. Tenant shall also provide security for on-site facilities, such as vehicular parking lots, buildings, hangars and fueling facilities on the Premises. Tenant shall provide adequate lighting to provide for all-night illumination of the perimeter of all buildings on the Premises, including vehicular parking lots, and pedestrian walkways surrounding the Premises. If at any time during the Term of this Lease additional security requirements are imposed on the Airport by the FAA or any other agency having jurisdiction over the Airport, Tenant shall comply with said security requirements at Tenant's sole expense. If Airport is fined by FAA for a security violation caused by Tenant, Tenant shall immediately reimburse Lessor upon demand.

21. INDEMNIFICATION

Tenant shall defend, hold harmless, and indemnify the Indemnitees (as defined below) from the liabilities defined in this Section 21.

A. "**Indemnities**" means Lessor, its governing body, elective and appointive boards, commissions, officers, employees, representatives and agents.

B. "**Liabilities**" means any liability or claim for damage of any kind allegedly suffered, incurred or threatened because of an Act (as such term is defined below) and such liabilities shall include, but are not limited to personal injury, death, property damage, inverse condemnation claims of third parties or any combination of these, and including the defense of any suits or actions at law or equity concerning these.

C. An "**Act**" means any act, intentional or negligent, or omission by Tenant,

its officers, employees, agents, representatives, invitees, contractors, Subtenants, renters or guests in connection with the occupancy and use of the Premises by Tenant, its shareholders, or any Subtenant, renter or assignee, or the matters covered by this Lease, or claimed to be attributable to Tenant, its officers, employees, agents, representatives, invitees, contractors, Subtenants, renters, guests, assignees, or one or more of them.

D. The promise and agreement in this Section are not conditioned or dependent on whether Tenant or Lessor has prepared, supplied, or approved any plans or specifications in connection with work performed pursuant to Section 12. Alterations and Additions, or Section 13. Maintenance, Repair and Storage, or has insurance or other indemnification covering any of these matters. This indemnification clause will survive any expiration or termination of this Lease.

22. INSURANCE

Tenant shall procure and maintain, at its own cost and expense, at all times during the Term of this Lease, the following policies issued by insurance companies authorized to do business in California, with a financial rating of at least an A-status (unless otherwise stated below) as rated in the most recent edition of Best's Insurance Reports:

A. Commercial General Liability and Property Damage Insurance. Tenant shall obtain and maintain, owner, landlord, and tenant commercial general liability insurance with a financial rating of at least an A- or P status (pooled insurance coverage) covering and insuring all parties hereto (including naming Contra Costa County and its officers, agents, and employees as additional insureds under the policy or policies) with a minimum combined single limit coverage of One Million Dollars ($1,000,000.00) for all damages due to bodily injury, sickness or disease, or death to any person and damage to property, including the loss of use thereof, arising out of each accident or occurrence arising out of Tenant's leasehold interest in, or maintenance or use of, the Premises and all operations necessary or incidental thereto. Liability insurance will be factored periodically to maintain adequate coverage.

B. Worker's Compensation. Tenant shall obtain workers' compensation insurance as required by law, covering all employees of Tenant, and such insurance shall be kept in force during the entire Term of this Lease.

C. Form of Policies. Tenant shall cause all policies of insurance required by this Section to be in such standard form and written by such qualified insurance companies as is satisfactory to Lessor. Tenant shall provide evidence of such insurance to Lessor in the form of (i) a copy of the

policies, and (ii) a duly executed certificate of insurance. All of such certificates shall name "Contra Costa County, its officers, agents, and employees" as additional insureds. Said policy or policies or certificates shall contain a provision that written notice of policy lapses, cancellation or any changes thereto shall be delivered to Lessor no fewer than thirty (30) days in advance of the effective date thereof.

D. Notice. Tenant shall give Lessor prompt and timely notice of any claim made or suit instituted of which it has knowledge and which could in any way directly, contingently or otherwise, affect either Tenant or Lessor or both, and both Tenant and Lessor shall have the right to participate in the defense of such claim or suit to the extent of its respective interest.

23. TAXES

Tenant agrees to pay before delinquency all taxes (including, but not limited to, possessory interest tax), assessments, and other charges that are levied and assessed upon Tenant's interest in the Premises, or upon Tenant's personal property installed or located in or on the Premises, by Contra Costa County and other legally authorized government authority. Tenant may pay any taxes and assessments under protest, without liability, cost or expense to Lessor, to contest the amount in good faith.

24. INSPECTION, ACCESS AND NOTICE

Upon twenty-four (24) hour written notice to Tenant, Lessor and its agents may enter and inspect the Premises and any and every building, structure, or improvement thereon. Lessor also has the right to serve or to post and to keep posted on the Premises, or on any part thereof, any notice permitted by law or this Lease, including but not limited to a notice pursuant to Section 3094 of the Civil Code. Lessor is not liable in any manner for any inconvenience, disturbance, loss of business, or other damage arising out of Lessor's entry on the Premises as allowed in this Section. Lessor shall conduct its activities as allowed in this Section in a manner that will cause the least possible inconvenience, annoyance, or disturbance to Tenant, and may not materially interfere with access to or use of the Premises. Tenant shall provide an access gate through the Premises for emergency vehicles.

25. ASSIGNMENT AND ENCUMBRANCES

Except as provided in this Section 25, and Section 32, Financing of Leasehold Estate, Tenant may not voluntarily sell, assign, transfer or encumber (each, a **"Transfer"**), its interest in this Lease or in the Premises, or allow any other person or entity (except Tenant's authorized representatives) to occupy or use all or any part of the Premises, without first obtaining Lessor's written consent, which may not be unreasonably withheld. Notwithstanding the foregoing sentence, Lessor has the right to require financial and other information from a

proposed assignee, purchaser, transferee or other encumbering party (each, a **"Transferee"**), to make its decision, and Tenant shall assist Lessor in obtaining such information from any proposed Transferee. Any Transfer without Lessor's prior written consent is voidable and, at Lessor's election, constitutes a Default. Any consent to a Transfer does not constitute a further waiver of the provisions of this Section.

If Tenant is a corporation or a limited liability company, any (i) dissolution, merger, consolidation, or other reorganization of Tenant, or (ii) sale or other transfer of a controlling percentage of the capital stock or membership interests, as the case may be, of Tenant, or (iii) sale of fifty percent (50%) of the value of the assets of Tenant, will be deemed a voluntary assignment. The phrase "controlling percentage" means (a) in the case of a corporation, the ownership of, and the right to vote, stock possessing more than fifty percent (50%) of the total combined voting power of all classes of Tenant's capital stock issued, outstanding, and entitled to vote for the election of directors and (b) in the case of a limited liability company, ownership of, and the right to vote, membership interests possessing more than fifty percent (50%) of the total combined voting interests of Tenant.

If Tenant is in default of monetary obligations to Lessor pursuant to this Lease, Tenant immediately and irrevocably assigns to Lessor, as security for Tenant's monetary obligations under this Lease, all rent from any subletting of all or part of the Premises as permitted by this Lease. A receiver for Tenant appointed on Lessor's application, may collect such rent and apply it toward Tenant's obligations under this Lease.

26. SURRENDER OF POSSESSION

A. Site Improvements.

Title to all Site Improvements, including all alterations or additions (including Unauthorized Additions) thereto, will remain in Tenant until the expiration, cancellation, or other earlier termination of this Lease. Upon expiration, cancellation or other earlier termination of this Lease, except as otherwise provided herein, title to all Site Improvements will automatically vest in Lessor and will remain on and will be surrendered with the Premises.

If Lessor does not desire title to any portion of the Site Improvements, Lessor shall notify Tenant in writing as soon as practicable which of the Site Improvements are to be removed by Tenant (the "**Excluded Improvements**"). Tenant shall remove the Excluded Improvements above ground level, within 120 days following the effective date of such notice.

If Tenant fails to remove the Excluded Improvements, Lessor may remove them at Tenant's expense, and, upon written demand by Lessor, Tenant shall immediately reimburse Lessor, in full, for all of the costs and expenses incurred by Lessor in removing the Excluded Improvements.

Within 30 days after expiration, cancellation, or termination of this Lease, Tenant shall surrender to Lessor the Premises and all improvements, including alterations and additions, in good condition (ordinary wear and tear excepted). If Tenant is required to remove Excluded Improvements, Tenant shall surrender that portion of the Premises where the Excluded Improvements are located within 120 days after the expiration, cancellation, or termination of this Lease in good condition (ordinary wear and tear excepted). If Tenant fails to surrender the Premises to Lessor on expiration, cancellation, or termination of this Lease, Tenant shall defend, indemnify, and hold Lessor harmless from any and all claims, liability, costs, and damages resulting from Tenant's failure to surrender the Premises, including, without limitation, claims made by a succeeding tenant or renter.

B. Personal Property.

Title to personal property belonging to Tenant, or a Subtenant (for purposes of this Section, each, an "**Owner**") will remain in the Owner at all times during the Term of this Lease, and the Owner has the right at any time to remove any or all of its personal property from the Premises, provided that upon any such removal, Owner shall repair, at Owner's expense, any damage resulting therefrom and leave the Premises in a clean and neat condition.

If Owner fails to remove any personal property from the Premises within 30 days after the expiration, cancellation, or termination of this Lease, such personal property may be removed by Lessor at Tenant's expense, by charging such expense to the Security Deposit, as provided in Section 5, Additional Payment Provisions. If Lessor's cost to remove personal property from the Premises exceeds the amount of the Security Deposit, then Tenant shall reimburse Lessor the difference between Lessor's cost and the amount of the Security Deposit, immediately upon receipt of Lessor's written demand therefor.

C. Effectiveness.

The provisions of this Section will survive the expiration, cancellation or earlier termination of this Lease.

27. DEFAULT

The occurrence of any of the following is a **"Default"** by Tenant:

A. Tenant's failure to pay any Rent or other charges when due, if the failure continues for 30 days after such payment is due. Notwithstanding the foregoing, failure to pay any Rent or other charges when due twice in any 12 month period is a Default without further notice from Lessor.

B. Tenant's failure to undertake such reasonable maintenance of the Premises as directed by the Director of Airports, if the failure continues for 30 days after notice of any reasonably required maintenance has been given to Tenant.

C. Tenant's failure to cure a safety hazard immediately upon notice from Lessor to do so. If, in the sole discretion of the Director of Airports, the required cure of the noticed safety hazard cannot be completed within 24 hours, Tenant is not in Default of this Lease if Tenant commences to cure the failure within the 24 hour period and diligently and in good faith continues to cure the Default as soon as reasonably possible.

D. Tenant's failure to provide a current insurance certificate meeting the requirements in Section 22. Insurance, within five business days after any policy expiration date.

E. Tenant's failure to perform any other obligation under this Lease if the failure continues for 30 days after written notice of the failure from Lessor to Tenant. If, in the sole discretion of the Director of Airports, the required cure of the noticed default cannot be completed within 30 days, Tenant is not in Default of this Lease if Tenant commences to cure the Default within the 30 day period and diligently and in good faith continues to cure the Default to completion.

F. The committing of waste on the Premises, including any intentional act by Tenant to harm the Premises.

G. Tenant's failure to comply with any of the provisions of Section 33, Non-Discrimination.

When this Lease requires service of notice, that notice shall replace rather than supplement any equivalent or similar statutory notice, including any notices required by Code of Civil Procedure section 1151 or any similar or successor statute. When a statute requires service of a notice in a particular manner, service of that notice (or similar notice required by this Lease) in the manner required by Section 39, Notices, will replace and satisfy the statutory service-of-notice procedures, including those required by Code of Civil Procedure section 1162 or any similar or successor statute.

28. LESSOR'S REMEDIES

Lessor has the following remedies upon the occurrence of a Default. These remedies are not exclusive; they are cumulative and in addition to any remedies now or later allowed by law:

A. Lessor may terminate this Lease and Tenant's right to possession of the Premises at any time. No act by Lessor other than giving written notice to Tenant shall terminate this Lease. Lessor's acts of maintenance, efforts to re-let the Premises, or the appointment of a receiver on Lessor's initiative to protect Lessor's interest under this Lease do not constitute a termination of Tenant's right to possession. Upon termination of this Lease, Lessor has the right to recover from Tenant:

(1) The worth, at the time of the award, of the unpaid Rent and fees that had been earned at the time of the termination of this Lease;

(2) The worth, at the time of the award, of the amount by which the unpaid Rent and fees that would have been earned after the date of termination of this Lease until the time of award exceeds the amount of the loss of Rent and fees that Tenant proves could have been reasonably avoided;

(3) The worth, at the time of the award, of the amount by which the unpaid Rent for the balance of the Term after the time of award exceeds the amount of the loss of Rent and fees that Tenant proves could have been reasonably avoided; and

(4) Any other amount, and court costs, necessary to compensate Lessor for all detriment proximately caused by Tenant's Default.

"The worth, at the time of the award," as used in (1) and (2) of this Section, is to be computed by allowing interest at the rate of ten percent (10%) per annum or the maximum rate permitted by law, whichever is less. "The worth, at the time of the award," as used in (3) of this Section, is to be computed by discounting the amount at the discount rate of the Federal Reserve Bank of San Francisco at the time of the award, plus one percent (1%).

B. Lessor, at any time after the occurrence of a Default described in Section 27.B, can cure the Default at Tenant's cost, provided Tenant has failed to cure such Default within the 30-day notice period described in Section 27.B.

C. Lessor, at any time after the occurrence of a Default described in Section 27.C, can cure the Default at Tenant's cost, provided Tenant has failed to cure such Default within the twenty-four (24) hour notice period described in Section 27.C or fails to diligently and in good faith continues to cure the Default as soon as reasonably possible.

D. If Lessor at any time, by reason of Tenant's Default, pays any sum to cure a Default or does any act that requires the payment of any sum, the sum paid by Lessor will be due from Tenant to Lessor within 30 days from the time the sum is paid, following written notice by Lessor to Tenant of the amount due. If such amount is not paid within 30 days of the notice, the amount due will bear interest at the rate of ten percent (10%) per annum or the maximum rate permitted by law, whichever is less, from the date the sum is paid by Lessor until Lessor is completely reimbursed by Tenant. The amount due from Tenant, together with interest accrued thereon, is Additional Rent.

29. DESTRUCTION. [This Section Intentionally left blank]

30. CONDEMNATION

A. If the whole or any part of the Premises is taken as a result of the exercise of the power of eminent domain or is conveyed to any entity having such power under threat of exercise thereof (both such actions being hereinafter referred to as **"Condemnation"**), this Lease will automatically terminate as to the portion taken as of the date physical possession is taken by the condemnor. The value of any damages to the remainder of the Premises sustained by Tenant and Lessor as a result of a Condemnation action will be determined by a court of law or by negotiation and agreement with the condemnor.

B. If the remaining part of the Premises s not reasonably suitable for the use described in Section 7, Use of Premises, as reasonably determined by Tenant, this Lease may be terminated by either Lessor or Tenant through written notice to the other party within thirty (30) days of the condemning agency's adoption of a resolution of necessity (or such agency's equivalent determination), to condemn the whole or any portion of the Premises. If a Condemnation takes (i) twenty-five percent (25%) or more of the Premises, or (ii) the portion of the Premises providing Tenant access to the Site Improvements, Tenant may terminate this Lease by providing Lessor written notice within thirty (30) days of the condemning agency's adoption of a resolution of necessity (or such agency's equivalent determination), to condemn such portion of the Premises. If the remaining part of the Premises is reasonably suitable for the operation of the business described in Section 7, as reasonably determined by Tenant, this Lease will continue in full force and effect as to such remaining part. If this Lease is not terminated as of the date of such Condemnation, Ground Rent will be reduced to an amount equal to the product of (i) the then-current Ground Rent multiplied by (ii) a fraction, the numerator of which is the number of square feet of the Premises

remaining after such Condemnation, and the denominator of which shall be the number of square feet of the Premises prior to such Condemnation.

In the event that all or any part of the Premises is taken by Condemnation or conveyed in lieu thereof, both parties have the right to pursue a condemnation award against the condemning agency. To the extent allowed by law, Tenant is entitled to any award for lost business, the residual value of its leasehold interest, moving expenses, and the depreciated value of any fixtures or property improvements installed and not removed by Tenant. Lessor is entitled to all other amounts awarded, including but not limited to, all amounts awarded for land value. No claim made by or payment to Tenant will diminish or otherwise adversely affect Lessor's award. Provided the Lessor is not the condemning agency, Tenant will not have, and may not make, any claim against Lessor for any loss, damage or other matter arising out of any Condemnation.

31. CANCELLATION BY LESSOR [This Section Intentionally left blank]

32. FINANCING OF LEASEHOLD ESTATE

A. Tenant's Right to Encumber. Lessee may not encumber the Premises in any way, including, but not limited to a leasehold mortgage.

33. NON-DISCRIMINATION

A. General Civil Rights Provisions

In all its activities within the scope of its airport program, the Contractor agrees to comply with pertinent statues, Executive Orders, and such rules as identified in Title VI List of Pertinent Nondiscrimination Acts and Authorities to ensure that no person shall, on the ground of race, color, national origin, creed, sex, age, or disability be excluded from participating in any activity conducted with or benefiting from Federal Assistance.

B. Lease Agreements or Transfer Agreements

If the Contractor transfers its obligation to another, the transferee is obligated in the same manner as the Contractor.

The above provision obligates the Contractor for the period during which the property is owned, used or possessed by the Contractor and the airport remains obligated to the Federal Aviation Administration.

C. Title VI List of Pertinent Nondiscrimination Acts and Authorities

1. During the performance of this contract, the Contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "Contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race color, national origin);
- 49 CFR Part 21 (Non-discrimination in Federally-Assisted programs of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act of 1964) including amendments thereto;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. § 4601) (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 et seq.), as amended (prohibits discrimination on the basis of disability); and 49 CFR part 27 (Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance);
- The Age Discrimination Act of 1975, as amended (42 U.S.C. § et seq.) (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982 (49 U.S.C. § 47123), as amended (prohibits discrimination based on race, creed, color national origin, or sex);
- The Civil Rights Restoration Act of 1987 (P.L. 100-259) (broadened the scope, coverages and applicability of Title IV of the Civil Rights Act of 1964, the Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients, and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the American with Disabilities Act of 1990 (42 U.S.C. § 12101, et seq.) (prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities) as implemented by U.S. Department of Transportation regulations at 49 CFR Parts 37 and 38;
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discrimination because of sex in education programs or activities (20 U.S.C. § 1681, et seq.).

D. Compliance with Nondiscrimination Requirements

During the Performance of this contract the Contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "Contractor"), agrees as follows:

1. **Compliance with Regulations**: The Contractor (hereinafter includes consultants) will comply with Title VI List of Pertinent Nondiscrimination Acts and Authorities, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The Contractor, with regard to the work performed by it during the contract, will not discriminate on the ground of race, color, national origin, creed, sex, age, or disability in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor will not participate directly or indirectly in the discrimination prohibited by the Nondiscrimination Acts and Authorities, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR part 21 including amendments thereto.
3. **Solicitations for Subcontracts, including Procurements of Materials and Equipment:** In All solicitations, either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the Contractor of the contractor's obligations under this contract and the Nondiscrimination Acts and Authorities on the grounds of race, color or national origin.
4. **Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Sponsor or the Federal Aviation Administration to be pertinent to ascertain compliance with such Nondiscrimination Acts and Authorities and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor will so certify to the Sponsor or the Federal Aviation Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the non-discrimination provisions of this contract, the Sponsor will impose such contract sanctions as it or the Federal Aviation Administration may determine to be appropriate, including but not limited to:

a. Withholding payments to the Contractor under the contract until the Contractor complies; and/or
b. Cancelling, terminating, or suspending a contract, in whole or in part.

6. **Incorporation of Provisions:** The Contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations, and directives issued pursuant thereto. The Contractor will take action with respect to any subcontract or procurement as the Sponsor or the Federal Aviation Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the Contractor may request the Sponsor to enter into any litigation to protect the interests of the Sponsor. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

E. Transfer of Real Property Acquired or improved under the Airport Improvement Program

1. The Lessee for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree that:

a. In the event facilities are constructed, maintained, or otherwise operated on the property described in this Lease for a purpose for which a Federal Aviation Administration activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the Lessee will maintain and operate such facilities and services in compliance with all requirements imposed by the Nondiscrimination Acts and Regulations listed in the Title VI List of Pertinent Nondiscrimination Acts and Authorities (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of such facilities.

2. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Nondiscrimination covenants, County will have the right to terminate the Lease and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the Lease had never been made or issued.

3. With respect to a deed, in the event of breach of any of the above Nondiscrimination covenants, the County will have the right to enter or re-enter the lands and facilities thereon, and the above-described lands and facilities will there upon revert to and vest in and become the absolute property of the County and its assigns.

F. Construction/Use/Access to real property acquired under the activity, facility or program

1. The Lessee for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, "as a covenant running with the land") that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the Lessee will use the premises in compliance with all other requirements imposed by or pursuant to the Title VI List of Pertinent Nondiscrimination Acts and Authorities.
2. With respect to the Lease, in the event of breach of any of the above Non-discrimination covenants, County will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said Lease had never been made or issued.
3. With respect to deeds, in the event of breach of any of the above Non-discrimination covenants, County will there upon revert to and vest in and become the absolute property of County and its assigns.

34. OPERATION OF AIRPORT BY LESSOR

A. Aviation Hazards. Lessor shall take any action it considers necessary to protect the aerial approaches of the Airport against obstructions, including preventing Tenant from constructing, or permitting the construction of, any building or other structure on the Premises that, in the opinion of Lessor or the Federal Aviation Administration, would limit the usefulness of the Airport or constitute a hazard to aircraft.

B. Navigational Aids. Lessor reserves the right during the Term of this Lease, and during any renewal and/or extension or holdover period thereof to install air navigational aids including lighting, in, on, over, under, and across the Premises. In the exercise of any of the rights hereof, Lessor shall give Tenant no less than 90 days written notice of its intention to install such air navigational aids. Following installation, Lessor is responsible for the maintenance and operation of such navigational aids.

35. AIRPORT USE AND DEVELOPMENT

A. Lessor reserves the right to further develop or improve the landing area of the Airport as it sees fit, regardless of the desires or view of Tenant and without interference or hindrance.

B. Lessor reserves the right, but is not obligated to Tenant, to maintain and

keep in repair the landing area of the Airport and all publicly-owned facilities at the Airport, together with the right to direct and control all activities of Tenant in this regard.

C. This Lease is subordinate to the provisions and requirements of any existing or future agreement between Lessor and the United States, including but not limited to the Federal Aviation Administration, relative to the development, operation, and maintenance of the Airport.

D. There is hereby reserved to Lessor, its successors and assigns, for the use and benefit of the public, a right of flight for the passage of aircraft in the airspace above the surface of the Premises. This public right of flight includes the right to cause in said airspace all noise inherent in the operation of any aircraft used for navigation or flight through said airspace, and all noise inherent in landing at, taking off from, and operations at the Airport.

36. DEVELOPMENT OF PREMISES

A. Development of the Premises is prohibited.

37. INSTRUMENT OF TRANSFER

This Lease is subordinate and subject to the provisions and requirements of the Instrument of Transfer by and between the United States and Lessor dated the 9th day of October, 1947, and recorded in Book 1137, at page 114 of the Official Records of the County of Contra Costa, State of California.

38. CHOICE OF LAW

This Lease is governed by the laws of the State of California.

39. NOTICES

Any and all notices to be given under this Lease, or otherwise, may be served by enclosing same in a sealed envelope addressed to the party intended to receive the same, at its address set forth herein, and deposited in the United States Post Office as certified mail with postage prepaid. When so given, such notice will be effective from the third date of its mailing. Notices may also be given via a reputable overnight courier service, effective on the next business day following delivery of the notice to the courier service for next day business delivery. Unless otherwise provided in writing by the parties hereto, the address of Lessor, and the proper party to receive any such notices on its behalf, is:

Director of Airports
Contra Costa County Airports
181 John Glenn Drive, Suite 100
Concord, CA 94520-5550

and the address of Tenant is:

TrexAir Aviation Academy, LLC
161 John Glenn Drive, Suite 1
Concord, CA 94520-5550

40. TIME IS OF THE ESSENCE

Time is of the essence for each provision of this Lease.

41. BINDING ON SUCCESSORS

The terms of this Lease inure to the benefit of and bind the heirs, successors, executors, administrators and assigns of the parties hereto, subject to the limitations on assignment of this Lease.

42. INVALID PROVISIONS; SEVERABILITY

It is expressly understood and agreed by and between the parties hereto that in the event any covenant, condition or provision contained herein is held to be invalid by a court of competent jurisdiction, such invalidity does not invalidate any other covenant, condition or provision of this Lease, provided, however, that the invalidity of any such covenant, condition or provision does not materially prejudice either Lessor or Tenant in their respective rights and obligations contained in the valid covenants, conditions and provisions of this Lease.

43. ENTIRE AGREEMENT

This Lease and all exhibits (which are incorporated herein and made a part of this Lease by this reference), referred to in this Lease constitute the entire agreement between the parties relating to the rights herein granted and the obligations herein assumed and supersedes all prior or contemporaneous understandings or agreements of the parties. No alterations or variations of this Lease are valid unless they are in writing and signed by Lessor and Tenant.

44. CUMULATIVE RIGHTS AND REMEDIES

The rights and remedies with respect to any of the terms and conditions of this Lease are cumulative and not exclusive and are in addition to all other rights and remedies at law or in equity. Each right or remedy shall be construed to give it the fullest effect allowed in law.

45. NO THIRD-PARTY BENEFICIARIES

Nothing in this Agreement, express or implied, is intended to confer on any person, other than Lessor and Tenant, and their respective successors-in-interest, any rights or remedies under or by reason of this Lease.

46. NO CONTINUING WAIVER

The waiver by Lessor of any breach of any of the terms or conditions of this Lease does not constitute a continuing waiver or a waiver of any subsequent breach of the same or of any other terms or conditions of this Lease. The receipt by Lessor of any Rent with knowledge of the breach of any term or condition of this Lease may not be deemed to be a waiver by Lessor, unless such waiver is specifically expressed in writing by the Director of Airports. No payment by Tenant or receipt by Lessor of a lesser amount than specified in this Lease may be deemed to be other than a payment on account of such Rent and may not be deemed to be a waiver of notice of termination and of forfeiture of this Lease.

47. COVENANT AGAINST LIENS; RECORDATION AGAINST PREMISES

Neither Tenant nor Lessor shall permit any mechanic's, materialman's, or other lien against the Premises, or the property of which the Premises forms a part, in connection with any labor, materials, or services furnished or claimed to have been furnished. If any such lien is filed against the Premises, or property of which the Premises forms a part, the party charged with causing the lien will cause the same to be discharged; provided, however, that either party may contest any such lien, so long as the enforcement thereof is stayed. Tenant may not record this Lease or any sublease (or memoranda thereof), against the Premises without the prior written consent of Lessor. In the event Lessor consents to the recordation of this Lease or a sublease with the County Recorder's office, Tenant shall pay all charges incident to such recording.

48. LEASE AUTHORIZATION

This Lease is made and entered into by Lessor in exercise of authority as recognized in Section 25536 of the Government Code of the State of California.

49. DRAFTING CONVENTIONS

The section headings and captions of this Lease are, and the arrangement of this Lease is, for the sole convenience of the parties to this Lease. The section headings, captions, and arrangement of this Lease do not in any way affect, limit, amplify or modify the terms and provisions of this Lease.

The Lease is not to be construed as if it had been prepared by one of the parties, but rather as if both parties have prepared it. The parties to this Lease and their counsel have read and reviewed this Lease and agree that any rule of construction to the effect that ambiguities are to be resolved against the drafting party does not apply to the interpretation of this Lease. The definitions in this Lease apply equally to both singular and plural forms of the terms defined.

If any date specified in this Lease as a date for taking action falls on a day that is not a business day, then that action must be taken on the next business day.

Tenant hereby represents and warrants that it is a corporation duly organized and validly existing under the laws of the State of California.

[Remainder of Page Intentionally Left Blank]

The parties are signing this Lease as of the Effective Date stated in the introductory clause.

COUNTY:

CONTRA COSTA COUNTY, a political
California limited liability company

By_____
Greg Baer,
Director of Airports

LESSEE:

TREXAIR AVIATION ACADEMY, LLC, a
California limited liability company

By_____
Kevin Trexler,
Chief Executive Officer

APPROVED AS TO FORM:

By Thomas L. Geiger, County Counsel

By_____
Kevin McLaverty,
Chief Financial Officer

By_____

Deputy County Counsel

EXHIBIT A

SITE PLAN OF THAT PORTION OF THE PREMISES
KNOWN AS 145 JOHN GLENN DRIVE


EXHIBIT A
Legend
161 John Glenn Dr
John Glenn Dr
145 John Glenn Drive
Licensed Premises
Google Earth
200 ft
N
219

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2827 **Agenda Date:** 6/23/2026 **Agenda #:** C.3.

To: Board of Supervisors

From: Shanelle Scales-Preston, District V Supervisor

Report Title: Community Impact Fund - District V Allocations

☐Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

1. APPROVE allocation of Supervisorial District V Community Impact Funds in the amount of $30,000 as described in Attachment A.

2. APPROVE and AUTHORIZE the District V Supervisor, or designee, identified in Recommendation above to enter into contracts related to the allocation of Community Impact Funds identified in Attachment A.

FISCAL IMPACT:

Today's action requests that the Board authorize Community Impact Fund allocations in District V in the amount of $30,000.

BACKGROUND:

On June, 24, 2025, the Board allocated $1 million per Supervisorial District from COVID 19-FEMA Reserve funds (now General Fund Appropriation for Contingencies) for direction by each District Supervisor following a community engagement process with each Supervisorial District.

CONSEQUENCE OF NEGATIVE ACTION:

The Community Impact Fund allocations sponsored by Supervisorial District V will not be formally approved by the Board.

District 5 Community Impact Fund

Supervisor Shanelle Scales-Preston
Recommendations for Funding
March 03, 2026- BOS Meeting

Organization	Program Brief	Awarded
Growing Healthy Kids	Growing Healthy Kids is a school-based program that supports student health, learning, and engagement through outdoor education, nutrition learning, and increased access to fresh food. The program uses hands-on garden and outdoor learning experiences to help students build knowledge and skills related to healthy eating and food systems. The project increases student access to fresh, locally grown produce through school gardens, farm stands, and food distribution activities. It also supports classroom and outdoor instruction that encourages students to try new foods and understand the importance of nutrition in their daily lives. Through experiential learning, students develop stronger connections to their environment, improve decision-making around food choices, and engage more actively in their education. The program is designed to support healthier students, increased engagement in school, and improved educational outcomes. Growing Healthy Kids integrates outdoor education, nutrition learning, and increased access to fresh food to support healthier, more engaged students and improved educational outcomes in Bay Point schools.	$10,000
Team Jesus	Team Jesus Outreach Ministries is a community-based organization focused on providing food support and basic assistance to individuals and families in need. The program delivers food distribution and outreach services that include access to perishable and non-perishable food items, helping to address food insecurity in the community. Through ongoing outreach efforts, the organization serves vulnerable populations, including low-income households	$20,000

	and individuals experiencing hardship, by increasing access to essential resources and support services. Team Jesus Outreach Ministries needs a new commercial refrigerator to support its community food service efforts. The refrigerator will provide cold storage for perishable food items distributed to individuals and families in need. This equipment will increase the organization's capacity to safely store and handle donated food and support ongoing outreach activities.	
Total Amount		$30,000

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2847 **Agenda Date:** 6/23/2026 **Agenda #:** C.4.

To: Board of Supervisors

From: John Gioia, District I Supervisor

Report Title: Community Impact Fund Allocation - Supervisorial District 1

☐Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

1. APPROVE allocation of Supervisorial District One Community Impact Funds in the aggregate amount of $1,000,000 to the nonprofit entities as listed in Attachment A.

2. APPROVE and AUTHORIZE the District One Supervisor, or designee, to enter into contracts related to the allocation of Community Impact Funds listed in Attachment A.

FISCAL IMPACT:

In June 24, 2025, the Board indicated a desire to allocate $1 million per Supervisorial District from COVID-19 FEMA Reserve funds (now General Fund Appropriation for Contingencies) for direction by each District Supervisor following a community engagement process within each Supervisorial District.

Subsequently, on July 8, 2025, the Board allocated $15,000 per District to fund the costs of a community engagement process to gather input into how to allocate the $1 million per district. The $15,000 per District amounts are in addition to the $1 million per District allocations.

This Board action results in a new allocation of $1 million in Community Impact Funds to the nonprofit organizations listed in Attachment A.

BACKGROUND:

In June 2025, the Board of Supervisors allocated $5 million to create the Contra Costa Community Impact Fund, with $1 million designated for each Supervisorial District. To gather input in determining how to spend this fund, the Board of Supervisors/County Administrator's Office launched a countywide Community Impact Fund Survey.

Each Supervisor also conducted an independent process to receive feedback from their District residents. Supervisor Gioia and the District One staff led five town halls and a focus group across his Supervisorial District One, engaging over 275 residents, youth, organizational leaders, and community advocates. The goal was to gather authentic community input on how to allocate $1 million with the expressed goal of promoting equity and addressing health and economic disparities in West Contra Costa County.

The following 5 town halls and one focus group were well-attended, with a total of 275 Participants.

- Latina Center Focus Group (Richmond): 15 attendees (in-person only in Spanish)

- Youth Only Town Hall at RYSE (Richmond): 60 attendees (ages 13-24 in-person)
- Pinole Town hall (Pinole City Hall): 30 attendees (hybrid - in-person and Zoom)
- St. Peter CME Church Town Hall (El Cerrito): 50 attendees (hybrid - in-person and Zoom)
- RYSE Center Town Hall (Richmond): 48 attendees (hybrid - in-person and Zoom)
- San Pablo Town Hall (San Pablo City Hall): 72 attendees (hybrid - in-person and Zoom)

The feedback collected from these sessions revealed a wide variety of community needs and priorities, and are detailed in a Community Impact Fund District One Townhall Report (Attachment B) and summarized as follows:

• Public Health: Emphasis on mental health services, wellness programs, and healthcare access.
• Education: Support for educational programs, resources for schools, and youth development initiatives.
• Vocational Opportunities: Expansion of job training programs and employment resources.
• Housing: Advocacy for affordable housing projects and homelessness prevention measures.
• Local Environment: Enhancements to parks, green spaces, and community beautification projects.
• Legal Services: Access to legal aid and justice-related services for vulnerable populations.
• Arts and Culture: Investment in cultural programs, arts initiatives, and community events.
• Transportation: Improvements in public transportation infrastructure and accessibility.

The grant application period was open from January 30 to February 27, 2026. 200 grant applications were received and evaluated by the Office of Supervisor John Gioia based on the priorities expressed at the District One community listening sessions and townhalls. The District One Townhall Report is Attachment B.

CONSEQUENCE OF NEGATIVE ACTION:

The Community Impact Fund allocation sponsored by Supervisorial District One will not be formally approved by the Board and the worthy project and programs listed in Attachment A would not be implemented.

Contra Costa County
Community Impact Fund Grant Program, Supervisorial District Recommendations

	Department	Contractor	Term Start	Term End	Contract Amount	Program Description	Contract Deliverables	Performance Measures
	District 1	Black Wealth Builder Fund	7/1/2026	6/30/2027	$ 40,000	Provide zero interest down payment loans to first time Black homebuyers in West Contra Costa.	1. Provide $20,000 loans for 2 first-time Black homebuyer applicants.	1. Provide monthly report on number of loan applicants and number of loans provided
	District 1	California Emerging Technology Fund	7/1/2026	6/30/2027	$ 30,000	Provide outreach, affordable Internet enrollment support, free digital literacy training, and tools that empower Richmond, North Richmond and San Pablo residents to access critical information, monitor their environment, and actively participate in civic life.	1) Provide 4,250 very low-income households with an affordable internet service plan and 2) train 1000 very low income households in digital literacy in Richmond, San Pablo and North Richmond	1. Provide monthly report on number of households enrolled in an affordable internet service plan 2. Provide monthly report on number of households completing the digital literacy training course
	District 1	Center for Empowering Refugees and Immigrants (CERI)	7/1/2026	6/30/2027	$ 20,000	The project, "Refugees and Immigrants Thrive in Contra Costa County" will leverage CERI's community mental health model to provide care coordination, wellness groups and workshops, and strategic outreach and engagement intended to increase access to resources, and reduce economic and health disparities among refugee and immigrant communities, particularly Nepali and Tibetan residents in West Contra Costa County.	1) Provide intensive care coordination to at least 100 residents, including systems navigation, interpretation/translation, accompaniment, and referrals; 2) Facilitate a monthly elder wellness group serving approximately 20 Nepali elders to reduce isolation, strengthen social connection, and promote emotional wellbeing; 3) Host at least four culturally rooted community events (Teej, Dashain, Deepawali, and Nepali New Year), reaching 50–70 participants per event, to foster belonging, connection, and access to resources; 4) Conduct outreach and Know Your Rights education, reaching at least 500 West County residents; and 5) Strengthen community referral networks and crisis response through ongoing collaboration with local partners and coalitions.	1. Number of residents receiving intensive care coordination 2. Number of elder wellness groups delivered and total participants 3. Number of cultural events held and respective number of attendants 4. Number of residents reached through outreach and Know Your Rights education 5. Number of coalition meetings convened 6. Access indicators to health care, housing, legal, and social services, measured via surveys, interviews, and service follow-up. 7. Social isolation among Nepali elders based on group feedback and satisfaction surveys. 8. Sense of belonging and community connection measured through post-event survey responses and narrative testimonials. 9. Crisis response and referral pathways as documented in coalition meeting notes and case outcomes.
	District 1	Children's Art Studio	7/1/2026	6/30/2027	$ 27,000	Provide staff support, curriculum development, high quality "Starter Studio" kits, and bilingual side by side in home mentorship to strengthen home-based childcare in Richmond.	1. Provide workshops and online sessions on "Starter Studio" for providers. 2. Provide in-home mentorships and home studio kits for lead teachers.	1. Provide monthly report on number of attendees to workshops and online sessions. Provide monthly report on number of workshops and online sessions facilitated. 2. Provide monthly report on number of activities related to in-home mentorhsips and home studio kits for lead teachers. Provide monhtly report on number of lead teachers.
	District 1	CoBiz Richmond	7/1/2026	6/30/2027	$ 25,000	Provide monthly gatherings across West County where Black male adults can connect in private, inclusive spaces to share resources and engage in healing practices in West Contra Costa.	Provide 6-15 healing circles.	1. Provide monthly report on number of healing circles facilitated, number of healing circle participants, and other existing/in-place tracking measures.
	District 1	CoBiz Richmond	7/1/2026	6/30/2027	$ 25,000	Provide monthly gatherings across West County where Black female adults and other genders can connect in private, inclusive spaces to share resources and engage in healing practices in West Contra Costa.	Provide 6-15 healing circles.	1. Provide monthly report on number of healing circles facilitated, number of healing circle participants, and other existing/in-place tracking measures.
	District 1	Construction Trades Workforce Initiative	7/1/2026	6/30/2027	$ 40,000	Expand CTWI's Multi Craft Core Curriculum honors course from a single in school offering at Kennedy High School to a districtwide, after school program open to all WCCUSD high school students, providing union aligned training, exposure to skilled trades, and opportunities to earn industry recognized credentials to increase access and ensure any interested student can pursue building and construction trades.	1. Enroll 20-25 students in the after-school MC3 programs. 2. Ensure at least 90% of enrolled students earn MC3 completion credentials. 3. Ensure 100% of students that complete the program demonstrate measurable improvement on CTWI's apprenticeship readiness. 4 . Provide students that complete the program direct career navigation support, apprenticeship application assistance, or referral to postsecondary training.	1. Provide monthly report on number of enrolled students in the after-school MC3 programs. 2. Provide monthly report on number or percent of enrolled students earning MC3 completion credentials. 3. Provide monthly report on measurable improvement on CTWI's apprenticeship readiness among students that complete the program. 4. Provide the number or percent of students who complete the program that are given direct career navigation support, apprenticship application assistance, and/or referrals to postsecondary training.
	District 1	East Bay Center for the Performing Arts	7/1/2026	6/30/2027	$ 50,000	Provide the Young Artist Diploma program that builds mental, physical, academic, and leadership skills by fostering meaningful connections, developing artistic and critical thinking capacities, and empowering Richmond young people to become cultural workers and community change makers.	1. Deliver a full year-round performing arts training program 2. Implement the complex developmental curriculum 3. Provide wraparound support services	1. Provide a monthly report on the number of program participants and the number or percentage of student performing in at least 1 cultural event or community gathering. 2. Provide a monthly report on the number or percentage of participants accessing EBCPA student support services 3. Provide a monthly report outcome measures and qualitative feedback
	District 1	Families Empowered and Transformed (F.E.A.T.)	7/1/2026	6/30/2027	$ 35,000	Provide the Families Thrive program, a parenting education initiative for parents and caregivers of infants and young children to strengthen parenting skills, reduce caregiver stress, support healthy child development, and promote safe, stable, and nurturing family environments—particularly for families facing economic hardship in West Contra Costa.	1. Enroll and support 100-200 families in Families Thrive 2. Deliver at least 12 bilingual, culturally responsive sessions per program 3. Collect pre- and post-program assessments to measure changes in parenting confidence, positive parenting practices, and child behavioral outcomes	1. Provide a monthly report on the number of family program participants 2. Provide a monthly report on the number of bilingual, culturally responsive sessions per program 3. Provide program evaluation on parenting confidence levels, positive parenting practices, and child behavioral outcomes
	District 1	FIERCE Advocates	7/1/2026	6/30/2027	$ 28,000	Provide intergenerational circles, coaching, mentorship, and culturally rooted healing practices that build emotional literacy, strengthen family relationships, promote healthy masculinity, and create pathways to longterm community safety and racial equity for Black and Latinx male-identifying individuals in West Contra Costa.	1. Facilitate weekly emotional-literacy circles and coaching sessions 2. Facilitate family-strengthening workshops 3. Collect pre- and post-program assessments to measure changes in participant emotional-regulation and communication skills	1. Provide a weekly report on number of emotional-literacy circles and coaching sessions held and number of individuals participating in these activities 2. Provide a weekly report on number of family-strengthening workshops held and number of participants 3. Provide program outcome evaluation on participant emotional-regulation and communication skills
	District 1	Food For Thought of Contra Costa County (F4T)	7/1/2026	6/30/2027	$ 10,000	The program distributes fresh produce, non-perishables, bread items, frozen chicken, and a toy, aiming to reduce hunger, improve health, and limit educational decline among low-income students in West Contra Costa Unified School District during the winter break, when subsidized school meals are unavailable.	1. Provide food boxes and support materials to approximately 720 families 2. Conduct year-round preparation, storage, coordination, and logistics through partnerships with participating schools and community organizations 3. Complete Capacity-Building Deliverables: - Construct two storage sheds on donated land. - Purchase two computers and peripherals for administrative officers. - Purchase four heavy-duty hand trucks. - Host a team-building session with board members and Student Community Outreach Workers. - Acquire four insulating blankets for frozen food safety. - Improve website and digital infrastructure. - Purchase promotional materials (postcards, posters, banner). - Provide Food Safety Training for 15 board members. - Provide CPR training for 5 board members.	1. Number of families served 2. Amount and type of food distributed (track boxes and packages delivered to each school). 3. Number of partner schools and SCOW (Student Community Outreach Worker) collaborations. 4. Completion of capacity-building investments (sheds, equipment, training, website updates). 5. Tracking hunger and access to nutritious, fresh food during winter school closures. 6. Track family stability during a culturally significant and financially stressful time. 7. Track feedback from SCOWs reporting family appreciation and perceived impact.

	District 1	Immigrant Action Network - SAFE Center	7/1/2026	6/30/2027	$ 35,000	Support the launch of the Asian American Pacific Islander (AAPI) Coalition in Contra Costa County to address language barriers, limited culturally responsive services, and underrepresentation by building long term collaboration, coordination, and shared priorities that advance equity, visibility, belonging, and improved access to resources for underserved AAPI residents including those of West Contra Costa —particularly those who are low income, have limited English proficiency, or face multiple unmet needs.	1. Convene initial AAPI Coalition working group. 2. Assess prior coalition activities and identify priorities. 3. Draft work plan, communications plan, membership structure, and governance structure. 4. Conduct multilingual outreach, social media campaigns, meetings, and engagement events. 5. Develop branding, messaging, and a website. 6. Produce a strategic plan with shared priorities. 7. Track member participation, collaboration metrics, sense of belonging, and collective project outputs.	1. Provide a monthly report on number of coalition members, number of participants in meetings 2. Provide a monthly report evaluating indicators on member participation, satisfaction, engagement, and sense of belonging 3. Provide a monthly report on the number of collaborative project, joint outreach events, and other relevant metrics
	District 1	Los Cenzontles Cultural Arts Academy	7/1/2026	6/30/2027	$ 30,000	Provide the Youth Cultural Arts Academy program which involves four 10-week sessions of Latino music, dance, arts instruction, performances, media production, and a teen mentorship program, all designed to strengthen cultural pride, well-being, belonging, leadership, & teamwork for mostly low-income Latino ages 7-17 in San Pablo, Richmond & North Richmond	1. Provide year-round after-school arts instruction across four program cycles (Summer 2026–Spring 2027). 2. Provide teaching artist stipends, program coordination, and materials. 3. Provide teen mentorship programming. 4. Provide community performance events and media content documenting youth preparation and performances. 5. Collect student evaluations on skill progression and expanded mentorship/performance opportunities.	1. Provide a monthly report on participation numbers, attendance, and retention rates. 2. Provide a monthly report on progression through defined skill levels. 3. Provide a report on mid-session and end-of-session evaluations by teaching artists. 4. Provide a report on Family and youth feedback on cultural relevance, belonging, and social-emotional impact. 5. Provide a report on workforce-ready skills and long-term educational pathways (e.g., high school graduation and college enrollment trends).
	District 1	Meridien Health Foundation	7/1/2026	6/30/2027	$ 20,000	Provide comprehensive support to immigrant and low-income families in West Contra Costa through workshops, one-on-one support, resource navigation, and culturally responsive Spanish-language education focused on North Richmond and surrounding communities.	1. Provide 14 workshops (5 Housing, 3 Immigration, 3 Mental Health, 3 Business Development). 2. Provide GED classes for 20 participants, including enrollment and testing fees. 3. Provide food, childcare, materials, and translation services for workshops.	1. Provide attendance tracking for all workshops and GED classes to monitor engagement and retention. 2. Provide pre- and post-program surveys to assess participant learning, confidence, and progress across immigration, housing, mental health, business development, and GED preparation areas. 3. Provide documentation of GED enrollment and completion for all participants supported by the program.
	District 1	Morada de Mujeres de Milenio	7/1/2026	6/30/2027	$ 10,000	The Morada de Mujeres del Milenio Childcare License Training Project provides childcare licensing training, CPR, First Aid, and AED certification for 100 low-income Latino residents in West Contra Costa County. The program aims to increase economic opportunity, improve safety in childcare settings, and prepare participants—especially low-self-esteem and less educated Latino adults—to enter the mainstream workforce or open their own childcare facilities.	1. Provide childcare license training for approximately 100 low-income Latino participants, delivered in groups of 15 at a time. 2. Provide State of California-approved CPR, First Aid, and AED certification to all qualifying participants 3. Provide instruction on opening and operating licensed childcare facilities in Contra Costa County. 4. Provide snacks to participants and volunteers during training sessions. 5. Provide onsite childcare for participants attending trainings 6. Provide trained childcare personnel equipped with CPR/First Aid/AED, emergency response, and children's nutrition knowledge.	1. Provide attendance logs for all participants in each training session. 2. Provide CPR, First Aid, and AED certificates for participants who pass certification requirements. 3. Provide follow-up documentation by requesting participants send photos of their childcare centers or certification use after completion.
	District 1	Moving Forward	7/1/2026	6/30/2027	$ 10,000	Implement a Hike and Trail Run project which engages Richmond, North Richmond and neighboring community members by offering structured, community-centered hiking and trail-run experiences in order to promote health, community involvement, outdoor activity, and social connection.	1. Provide two waves of participants—hikers and runners—moving along the same trail to create encouragement, unity, and group motivation. 2. Provide custom participant apparel produced in partnership with Richmond Run Club to promote project identity and pride throughout the March–November timeline. 3. Provide hydration, snacks, and participant-requested refreshments to ensure equitable access and participant comfort across all events.	1. Provide attendance tracking through Eventbrite registration and physical sign-in sheets to monitor participation increases or decreases across events. 2. Provide bi-weekly assessments of attendance data, participant engagement, and program value to guide ongoing improvements. 3. rovide evaluation of community joy and connection—such as smiles, laughter, high-fives—as qualitative indicators of project effectiveness. 4. Provide tracking of key metrics including growth in attendance, participant retention, consistency in fitness goal progress, and family involvement increases.
	District 1	Nepali Association of Northern California (NANC)	7/1/2026	6/30/2027	$ 40,000	Identify language barriers, documenting where they occur, and collaborating on solutions aligned with Contra Costa County's Language Equity and Access Plan (LEAP) to improve access to healthcare, social services, and civic participation for the Nepali community in West Contra Costa County.	1. Provide a comprehensive community needs assessment by surveying ~1,000 Nepali residents and conducting five focus groups to document language barriers and community-identified solutions. 2. Provide translation of the top twenty key informational sources—including flyers, FAQs, website content, videos, and driving and citizenship practice test materials—into Nepali. 3. Provide biweekly ESL classes for approximately 80–100 participants over six months to improve English communication skills for individuals with limited English proficiency. 4. Provide community-wide dissemination of translated materials through NANC's community center, partner organizations, cultural events, and online channels to ensure maximum reach. 5. Provide opportunities for community members involved in translation work to build long-term translation skills, creating a sustainable internal resource for future language-access needs.	1. Provide quantitative tracking of community needs assessment outputs, including the number of survey responses (target: 1,000), focus groups completed (target: 5), and the finalized needs assessment report. 2. Provide documentation of translation outputs, including the number of top informational sources identified (target: 20) and the number of materials successfully translated into Nepali across formats. 3. Provide tracking of ESL class attendance, enrollment, and participant progress using pre- and post-assessments, aiming for 80–100 active participants. 4. Provide distribution metrics for translated materials—both print and digital—and gather community feedback on their clarity and usefulness. 5. Provide evaluation of long-term outcomes through follow-up surveys assessing confidence in accessing county services, use of translated materials, and continued community involvement in translation efforts.
	District 1	New Life Movement	7/1/2026	6/30/2027	$ 30,000	New Life Movement's Culinary Workforce & Pantry Initiative supports youth workforce development and food security in West Contra Costa County (focused on South/Central Richmond) by combineing vocational culinary training, paid experience, food pantry operations, and financial literacy to reduce economic and health disparities while strengthening community resilience.	1. Provide culinary training materials, kitchen equipment, and ServSafe-related certification resources to strengthen vocational pathways for youth. 2. Provide food procurement for pantry distribution, ensuring weekly access to fresh and healthy food for households in District 1. 3. Provide a structured 12-month timeline aligned with cohort cycles and pantry operations to deliver consistent services	1. Provide tracking of enrollment, program completion, certification attainment, and job placements within 90 days to measure workforce outcomes. 2. Provide measurement of pantry distribution volume, household counts, and frequency of community engagement to assess food security impact. 3. Provide pre- and post-program assessments to evaluate growth in vocational skills, financial literacy, confidence, and resilience. 4. Provide quarterly outcome reports combining quantitative metrics and qualitative participant feedback.
	District 1	North Richmond Missionary Baptist Church	7/1/2026	6/30/2027	$ 10,000	The "This is Your Breakthrough" project is a community-based economic and health empowerment program that will: • Provide proper attire, healthy meals training, nutrition and diet education, and strategies to reverse/prevent medical conditions. • Use the church's commercial kitchen as a business incubator for local residents. • Offer food safety classes, business license training, financial assistance, and support for launching small food-based businesses.	• Provide healthy cooking, nutrition, and dietary training. • Deliver Food Safety Classes to prepare participants for the Professional Food Manager exam. • Conduct business license training and support participants with obtaining permits for in-home cooking businesses. • Provide weekly commercial kitchen access for prep work and cooking. • Provide storage space including the use of new commercial refrigerator and freezer units. • Provide entrepreneurial coaching and assistance in building business plans. • Provide economic empowerment workshops, including financial education. • Distribute flyers in neighborhoods, churches, and partner organizations. • Advertise via the church website and Facebook. • Promote through existing programs (Food Bank, Farmers Market, weekly food distribution).	• Participation: number of attendees, exam passers, business license holders, new food businesses, and participants employed in the food industry. • Kitchen usage: total participant hours in the commercial kitchen. • Outreach reach: number of people engaged through flyers, website, and partner programs. • Participant outcomes: improvements in nutrition knowledge, cooking skills, and business readiness. • Community outcomes: perceived impacts on health and economic well-being, increases in certified food safety managers, growth in local micro-businesses, and improvements in health literacy and economic empowerment.

	District 1	One Accord	7/1/2026	6/30/2027	$ 40,000	The One Accord Project: Look Up and Live is a faith-centered health equity initiative designed to improve access to trusted health information, mental health support, preventive care, and culturally responsive services for historically underserved communities in West Contra Costa County. The initiative trains and equips African American clergy and faith leaders as trusted messengers and health advocates.	1. Provide bimonthly clergy briefings offering up-to-date public health information, training, and tools that equip faith leaders to serve as health equity ambassadors. 2. Provide Ask the Therapist sessions offering direct access to licensed mental health professionals in trusted, community-based settings. 3. Provide Ask the Doctor sessions providing preventive care information, chronic disease education, and medical resource navigation support. 4. Provide targeted health messaging campaigns to increase health literacy and awareness of available services. 5. Provide community workshops and forums to deliver culturally tailored health education and resources. 6. Provide translation of educational materials, resource dissemination, and referral coordination to connect residents to medical, mental health, and social services.	1. Provide attendance tracking for clergy briefings, Ask the Therapist sessions, Ask the Doctor sessions, and community workshops. 2. Provide referral tracking for residents connected to mental health, medical, and social services, including follow-up data. 3. Provide pre- and post-session surveys to measure changes in health literacy, confidence in navigating services, and awareness of health resources. 4. Provide clergy and stakeholder feedback through key informant interviews to assess program effectiveness and improvement needs. 5. Provide messaging analytics to evaluate engagement with targeted health communication campaigns. 6. Provide qualitative impact analysis through case studies illustrating increased trust, health knowledge, and access to care among community members.
	District 1	Pogo Park	7/1/2026	6/30/2027	$ 35,000	Greening the Yellow Brick Road, is a pilot program to green, steward, and maintain a six-block section of the Yellow Brick Road — a safe, green, clean walking and biking corridor in Richmond's Iron Triangle. The project showcases a replicable model demonstrating how resident-led stewardship can maintain public infrastructure, prevent blight, improve safety and walkability, and strengthen community pride.	1. Provide daily maintenance and care for 93 trees, 2,000 plants, pedestrian-scale lighting, custom signage, and waste stations along the six-block Yellow Brick Road corridor. 2. Provide a consistent Green Team presence to clean, green, and steward the route Monday–Friday, deterring illegal dumping and enhancing neighborhood safety. 3. Provide necessary materials and supplies — including plants, trees, mulch, compost, and tools — for ongoing maintenance and beautification. 4. Provide a resident-led pilot demonstrating a replicable stewardship model for additional segments of the Yellow Brick Road and future green infrastructure projects.	1. Provide regular documentation of street conditions, including tree/plant health, lighting functionality, cleanliness, and reduction of illegal dumping. 2. Provide monitoring of pedestrian and bicycle activity to track increased use of the corridor by children, families, and seniors. 3.Provide community feedback collected through daily neighbor interactions, observations, and informal conversations with residents along the route. 4. Provide workforce tracking metrics such as Green Team member retention, training hours completed, and skill-building progress. 5. Provide documentation of maintenance practices and lessons learned to support broader future replication along additional Yellow Brick Road segments. 6. Provide ongoing evaluation of environmental equity impacts, such as improved greenery, shade, air quality, and safety.
	District 1	RichMinds Network Coalition	7/1/2026	6/30/2027	$ 30,000	Provide trauma/substance-use groups, clinical case management, outreach for unsheltered individuals, mental health linkage, benefits access, food insecurity relief, psychoeducation, and resource navigation for families and youth in Richmond and North Richmond experiencing homelessness, housing instability, and mental health challenges.	1. Provide evidence-based Seeking Safety trauma and substance-use support groups to improve mental wellness and emotional stability among participants. 2. Provide clinical case management and therapy services for unsheltered individuals, including 1:1 assessments, linkage to benefits (CalFresh, Medi-Cal), and connection to shelters or housing programs. 3. Provide brown-bag outreach and welfare checks to unhoused individuals, ensuring consistent contact, needs assessment, and crisis support. 4. Provide brown-bag outreach and welfare checks to unhoused individuals, ensuring consistent contact, needs assessment, and crisis support. 5. Provide skills training workshops in financial literacy, job readiness, personal development, and mental wellness. 6. Provide community engagement activities that foster peer support, volunteerism, and connection.	1. Provide tracking of enrollment numbers, participation rates, and program retention to assess engagement consistency. 2. Provide monitoring of services delivered, referrals made, and participant progress toward individualized goals. 3. Provide pre- and post-program assessments to measure changes in participant knowledge, skills, mental wellness, and access to services.
	District 1	Richmond Community Foundation - Equity for Black Women and Girls	7/1/2026	6/30/2027	$ 30,000	The Sistas SOAR (Success Opportunities Apprenticeship & Resilience) program is a nine-month business incubator designed specifically for Black women entrepreneurs in Richmond and West Contra Costa County. It addresses longstanding racial and gender inequities in access to capital, business training, and economic opportunity—barriers that limit business creation, revenue generation, and long-term economic mobility for Black women.	1. Provide a nine-month business incubator cohort designed for 25 Black women entrepreneurs in District 1, offering weekly training and structured business development curriculum. 2. Provide technical assistance workshops in business planning, strategy, compliance, financial literacy, and marketing. 3. Provide pitch-prep classes and two major events: "Sowing Seeds for Success" and "Taking Flight," including space rental, food, and facilitation. 4. Provide mentorship through partnerships with Renaissance Entrepreneurship Center, JPMorgan Chase, Empower Soul Studios, and CoBiz Richmond 5. Provide alumni support and continued engagement pathways through the Equity for Black Women and Girls Initiative.	1. Provide tracking of program completion rates, with a target of 80% graduation. 2. Provide measurement of business development outcomes, including 100% completion of business plans, branding strategies, and pitch decks. 3.Provide tracking of economic outcomes, including 50% revenue generation within six months of completing the program. 4. Provide participant intake, exit, and six-month follow-up surveys to evaluate confidence, business knowledge, and network access. 5. Provide monitoring of the number of participants who convert business ideas into income-generating enterprises, including at least 3 women whose businesses become their primary source of income.
	District 1	Richmond Renaissance	7/1/2026	6/30/2027	$ 40,000	The Richmond Arts Corridor is a community-driven initiative revitalizing Macdonald Avenue and 23rd Street through public art, murals, music and literary events, outdoor festivals, artist stipends, community engagement, cleanup efforts, and cultural programming. The project aims to build community, reduce isolation, strengthen public safety, uplift local artists, and stimulate economic activity through arts-centered placemaking.	1. Provide 2–3 large-scale murals on the Corridor during 2026, beginning with 23rd Street in May and Civic Center mural in June. 2. Provide installation of corridor banners beginning April 2026 to visually unify the Arts Corridor. 3. Provide monthly outdoor literary arts events beginning May 2026, including writing workshops, spoken word, and cross-organizational collaborations. 4. Provide Music on the Corridor performances featuring local musicians and community ensembles. 5. Provide Community Art Days, offering family-friendly outdoor artmaking and public engagement opportunities. 6. Provide an Arts & Humanities Festival in October 2026, concluding the funded component of the program. 7. Provide stipends for muralists, musicians, literary artists, and behind-the-scenes production teams. 8. Provide ongoing "Corridor Cleanup" activities to keep public art areas safe, clean, and welcoming. 9. Provide community teach-ins on intersections of art, environment, just transition, and anti-displacement issues.	1. Provide attendance tracking, engagement metrics, and volunteer participation rates for all Corridor events. 2. Provide surveys for event attendees to collect feedback and guide future planning. 3. Provide tracking of website traffic, digital engagement, and newsletter growth (newsletter launches March 2026). 4. Provide documentation of business impact through partnerships with the Richmond Chamber and surrounding merchants. 5. Provide photo, video, and narrative documentation of murals, events, and community participation. 6. Provide tracking of paid opportunities created for local artists, musicians, and cultural workers.

	District 1	Robinson Weeks Robinson Scholarship Fund	7/1/2026	6/30/2027	$ 40,000	Provide scholarship and mentorship for WCCUSD graduating seniors pursuing STEM and health science degrees by providing financial awards, structured mentorship, academic and emergency support, and a homegrown pathway into high demand health careers that strengthens the local workforce, improves community health outcomes, and advances educational equity and longterm economic mobility across West County.	1. Provide scholarships to 7–23 rising or graduating WCCUSD seniors pursuing health sciences or STEM degrees, awarded over a 2–3 academic year period. 2. Provide structured mentorship and professional development opportunities to 100% of scholarship recipients. 3. Provide academic support including guidance on college navigation, degree pathways, and persistence strategies. 4. Provide internship, college exposure, and career exploration through partnerships with colleges, HBCUs, healthcare providers, and STEM employers. 5. Provide multi-channel outreach (school presentations, counselor referrals, digital communications, info sessions) to ensure awareness among all eligible students. 6. Provide data-driven implementation through a multi-year program structure supporting enrollment, retention, and degree completion.	1. Provide tracking of number of applicants and scholarships awarded to measure outreach effectiveness. 2. Provide verification of college enrollment to ensure recipients matriculate following graduation. 3. Provide monitoring of academic performance to ensure 75% maintain a 3.0 GPA or higher. 4. Provide annual persistence tracking to ensure 80% of scholars progress year-to-year toward completion. 5. Provide tracking of mentorship participation, student satisfaction, and professional exposure. 6. Provide long-term outcome tracking, including graduation rates and entry into STEM or healthcare careers.
	District 1	Salesian College Preparatory	7/1/2026	6/30/2027	$ 15,000	The project, Life Skills for Early Adolescents: Comprehensive, Compassionate, and Community-Oriented, expands Salesian's current one-year 9th-grade life skills curriculum into a two-year workshop series for both 9th and 10th graders. The initiative addresses academic development, personal growth, emotional intelligence, communication, decision-making, and social-emotional learning, while adding programming in reproductive and sexual health that is aligned with the school's Catholic values.	1. Provide an expanded two-year life-skills curriculum for 9th and 10th grade students embedded within the school day, addressing academics, emotional health, communication, consent, boundaries, and cyber-safety 2. Provide at least 18 structured workshops for 9th and 10th graders, including a half-day October retreat for each grade level. 3. Provide new programming focused on sexual and reproductive health, taught in a medically accurate, developmentally appropriate, and values-aligned manner. 4. Provide guest speaker events, speaker series, and professional facilitators specializing in youth development, health, safety, and well-being. 5. Provide independent-access resources and informational materials in the school's Wellness Center for all 435 students.	1. Provide annual student climate surveys to assess growth in social-emotional, physical, and reproductive-health understanding, compared longitudinally across multiple years. 2. Provide exit-ticket assessments after each workshop to measure comprehension, skill development, and emerging questions. 3. Provide ongoing qualitative tracking of student needs, concerns, and conversations documented by the personal counselor. 4. Provide review of long-term impact on students' decision-making, emotional well-being, and readiness for upper-grade responsibilities. 5. Provide monitoring of participation across all 9th and 10th grade students (approx. 220 students) due to program integration into the school day.
	District 1	St. Joseph School (Pinole)	7/1/2026	6/30/2027	$ 30,000	The St. Joseph School Outdoor Learning and Wellness Center project transforms an unused outdoor area into a multi-use learning and wellness environment. The project aims to reduce educational, environmental, and health disparities by increasing access to safe green spaces, hands-on STEM experiences, physical activity, social-emotional learning, and wellness resources for West County students and families—including many from underserved communities.	1. Provide construction and installation of a multi-use sports field, outdoor classroom, garden beds, composting systems, and a meditative wellness area. 2. Provide development and implementation of environmental education and outdoor classroom curricula aligned with academic standards. 3. Provide structured garden-based learning activities, seasonal planting/harvesting cycles, and launch of the Sustainable Garden Club 4. Provide mindfulness and reflective wellness practices integrated into regular student routines. 5. Provide entrepreneurship instruction for grades 7–8 through garden-based product development, marketing, and sales 6. Provide volunteer workdays and community engagement events.	1. Provide participation tracking for outdoor field usage, outdoor classroom learning, garden activities, mindfulness sessions, and entrepreneurship projects. 2. Provide parent surveys measuring student wellness, physical activity, learning engagement, and perceived program value. 3. Provide "quick surveys" after major events such as harvest days, volunteer events, and entrepreneurship showcases for real-time feedback. 4. Provide tracking of outdoor instructional minutes, number of participating students, frequency of physical activity, and distribution of STEM/garden-based learning opportunities. 5. Provide program leadership reviews of all survey data, engagement measures, and wellness indicators to determine goal attainment and inform improvements.
	District 1	STEAM the Streets	7/1/2026	6/30/2027	$ 40,000	"See It and Be It" is a STEAM career-exploration program targeting underserved middle school youth ages 11–14. The program delivers high-energy, culturally relevant STEAM career assemblies at five WCCUSD middle schools and trains 15 educators to implement a 12-week STEAM career exploration curriculum. Students engage with relatable BIPOC role models, multimedia storytelling, and hands-on exploration of STEAM career pathways.	1. Provide 60-minute STEAM career exploration assemblies ("This Can Be You") at five WCCUSD middle schools, reaching 2,500 students. 2. Provide training for 15 WCCUSD educators to deliver the 12-week STEAM career exploration curriculum. 3. Provide curriculum implementation support, including lesson plans, facilitation guides, student reflection tools, and STEAM career roadmaps.	1. Provide tracking of number of assemblies delivered, students reached, and educators trained. 2. Provide demographic data collection or estimation to ensure equity in participation. 3. Provide pre- and post-surveys assessing awareness, interest in STEAM careers, identity affirmation, and self-confidence. 4. Provide monitoring of indicators such as increased STEAM interest, improved awareness of career pathways, and potential improvements in STEAM achievement.
	District 1	The Latina Center	7/1/2026	6/30/2027	$ 20,000	Mujer, Salud y Liderazgo (MSL), Women, Health and Leadership is a 1-year transformative leadership program to build community and advance skills focused in the Latina community through trauma-informed training and support. As a part of the program, each Peer Leader designs and implements a project putting new skills into practice while serving their community through peer support groups, workshops and health education projects they design and that reach hundreds of residents each year in culturally appropriate ways on topics such as domestic violence nutrition, child literacy, physical activity, breast cancer, diabetes, art, cultural heritage, and parenting.	1. Recruit and enroll 3 cohorts of 15–20 Latina immigrant women each (total 50–60 participants) in the MSL program. 2. Deliver the full 3-phase MSL curriculum 3. Conduct one-day workshops ("jornadas") across the training period. 4. Support each participant to design and implement an Individual Learning Project, each reaching at least 20 community members. 5. Host joint project presentation event in May and graduation ceremony in June 2027. 6. Fund salaries for MSL Program Coordinator + 3 Community Health Educators (CHEs) (all program graduates). 7. Cover operational costs: mileage, office supplies, printing, training materials, communications (phone/internet/Zoom).	• Participation: number of enrolled participants, workshops delivered, Individual Learning Projects completed, and community members reached. • Outreach activity: volume of outreach conducted (flyers, tabling events, partner site engagement). • Participant growth: changes in knowledge, behaviors, confidence, and leadership capacity measured through baseline assessments, pre/post surveys, final interviews, and satisfaction surveys. • Social impact: changes in participants' social support networks and reductions in isolation. • Resource access: improvements in connection to legal, health, mental health, and family support resources. • Community leadership: increases in community leadership capacity and civic engagement.
	District 1	The Practice Space	7/1/2026	6/30/2027	$ 40,000	The Communication to Career Youth Program is a six-month initiative serving 25 West Contra Costa youth ages 16–22. The program includes a one-week summer camp plus ongoing twice-monthly networking nights with professionals across industries such as technology, health, government, education, and business. Youth receive coaching in oral communication, mentorship, mock interviews, public speaking, self-advocacy, pitches, and storytelling. The goal is to reduce economic disparities by strengthening communication skills that directly impact employability and leadership opportunities.	1. Provide a one-week summer communication and career-readiness camp where youth develop personal stories, career goals, networking skills, pitches, mock interview skills, and on-the-spot communication ability. 2. Provide twice-monthly networking nights throughout Fall 2026–January 2027, connecting youth to local West Contra Costa professionals aligned with their career interests. 3. Provide coaching and mentoring sessions focused on oral communication skills, audience adaptation, self-advocacy, and confidence-building. 4. Provide opportunities for paid coaching roles in educational programs during the academic year. 5. Provide school-based outreach, presentations, and recruitment workshops launching by May 30, 2026.	1. Provide demographic and access-related data to track whether youth from priority populations (BIPOC, immigrants, and economically vulnerable households) are being reached. 2. Provide observational rubrics assessing communication skill growth at strategic points during the program. 3. Provide youth feedback forms, assignment exit slips, and networking-event reflections to document learning and confidence gains. 4. Provide surveys tracking total number and perceived quality of professional connections built during the program. 5. Provide post-program surveys measuring confidence, belonging, self-awareness, and communication-skill growth at both the end of summer camp and the end of the full program cycle.

	District 1	The Richmond Black Historical Legacy Project	7/1/2026	6/30/2027	$ 25,000	The Richmond Black Historical Legacy Project (RBHLP) will preserve, celebrate, and activate Richmond's and North Richmond's Black history through mobile exhibits, official historical markers, Black history walking tours, special events (including a celebration of historic & current Black-owned businesses), and oral history collection from residents.	1. Provide 2–3 mobile Black history exhibits highlighting the Black Panther Party, local community programs, and Black Richmond's cultural legacy. 2. Provide installation of 2–3 official historical markers, including research, documentation, mapping, and ribbon-cutting events. 3. Provide 2–3 Black history walking tours with researched narratives and guided experiences. 4. Provide special community events, including a Macdonald Avenue Black-owned business celebration and oral history collection. 5. Provide website development, branding, printed collateral, outreach tools (canopies, banners, flags, tablecloths, handbills). 6. Provide a museum planning process, including hiring a museum/archives professional to create a phased plan for the future museum. 7. Provide a fundraising and capital campaign plan through grant-writer and advisor contracts. 8. Provide ongoing outreach, community engagement, and evaluation throughout the project term.	1. Provide documentation of 3–5 installed markers, including mapped locations, research reports, photographs, and ribbon-cutting participation metrics. 2. Provide attendance tracking through sign-in sheets and headcounts at public events, exhibits, and walking tours. 3. Provide participant surveys at mobile exhibits, community programs, walking tours, and special events to assess learning, relevance, and community impact. 4. Provide tracking of organizational development milestones, including completion of strategic plans, fundraising strategy, and capital campaign planning. 5. Provide evaluation of increased public awareness, strengthened partnerships, and expanded participation in Black history initiatives. 6. Provide photographic, narrative, and digital documentation of events, exhibits, and community engagement activities.
	District 1	Tibetan Association of Northern California (TANC)	7/1/2026	6/30/2027	$ 50,000	The TANC Community Center Renovation Project aims to repair and renovate the Tibetan Association of Northern California's community center's classrooms. The community center is the primary cultural, social, educational, and spiritual hub for 3,500–4,000 Tibetan immigrants in the Bay Area, with the majority residing in West Contra Costa County.	1. Provide full roof replacement and structural repairs to eliminate ongoing water leaks affecting the building. 2. Provide additional building repairs and upkeep necessary to ensure a safe, functional, and weather-resistant community center space. 3. Provide a safe and preserved space for ongoing youth, senior, cultural, health, and community programs central to Tibetan immigrant life in West County	1. Provide weekly renovation progress updates and field inspections conducted by TANC board members in coordination with the contractor. 2. Provide post-renovation evaluation through community meetings, gathering member feedback on structural improvements and usability. 3. Provide program participation tracking to gauge increased safety, comfort, and attendance at community center activities following renovation.
	District 1	Triangle Works	7/1/2026	6/30/2027	$ 25,000	The Triangle Learning Space is a youth and adult arts and learning program offering free and low-cost creative skills classes to Title I students, adults, and seniors in El Sobrante, Richmond, North Richmond, Pinole, San Pablo, and surrounding West County communities. The program addresses gaps in access to arts education for low-income youth, the lack of community-based learning spaces in the 94803 area, the need for safe, supportive creative environments promoting mental well-being.	1. Provide 18 months of creative programming including after-school classes (3 days/week) and expanded summer options. 2. Provide up to 200 youth with hands-on arts and maker classes using free or sliding-scale access 3. Provide 75–100 adults and seniors access to daytime and evening classes fostering community connection. 4. Provide class materials, supplies, and equipment upgrades, including youth-appropriate tools and safety equipment. 5. Provide bilingual outreach, registration support, and community showcase events. 6. Provide 2+ annual public showcase events where participants share projects with the broader community.	1. Provide tracking of class attendance by age group, neighborhood, and school affiliation (used as a non-invasive equity proxy). 2. Provide sign-in sheets for youth, adult, and senior classes to monitor program reach. 3. Provide tracking of scholarship/sliding-scale usage to ensure equitable access. 4. Provide participant feedback through brief end-of-session forms or verbal reflections. 5. Provide instructor observations documenting growth in creative skill, confidence, and social-emotional development. 6. Provide a final program report to the County including participation numbers, financial accounting, photos, and impact stories.
	District 1	Weigh of Life	7/1/2026	6/30/2027	$ 25,000	The Road to Active Safe Living is Weigh of Life's comprehensive holistic-health and employment-readiness program serving low-income and underserved Richmond, North Richmond, and San Pablo residents. The program is specially designed to support low-income Latino women ages 16–85, though all underserved residents may participate.	1. Provide weekly low-cost or no-cost exercise and nutrition classes at community sites including Veterans Hall on 23rd St., Shields Reid Community Center in North Richmond, and Nevin Community Center in Iron Triangle. 2. Provide healthy cooking classes and access to fruits and vegetables to support improved dietary habits. 3. Provide weekly job-readiness workshops covering resume writing, goal and timeline development, and employment search support. 4. Provide ESL classes to strengthen participants' communication skills and employment readiness. 5. Provide appointments with a stylist to prepare participants for job interviews. 6. Provide bi-monthly Saturday job fairs featuring local employment opportunities. 7. Provide referrals to community agencies for domestic violence, food insecurity, and other socio-economic needs. 8. Provide program launch no later than May 11, 2026, with full implementation throughout the following quarters.	1. Provide quarterly tracking of student completion of at least two program tasks/activities. 2. Provide monitoring of the number of job applications submitted by participants. 3. Provide tracking of job placements resulting from program participation. 4. Provide attendance logs for workshops, community events, ESL classes, and cooking sessions to assess program reach. 5. Provide quarterly goal assessments at the beginning and end of each quarter. 6. Provide tracking of overall number of individuals impacted through classes, workshops, or outreach.

SUPERVISOR

JOHN GIOIA

CONTRA COSTA COMMUNITY IMPACT FUND DISTRICT 1 TOWN HALL REPORT

November 13, 2025

Executive Summary

Background

In June 2025, the Board of Supervisors allocated $5 million to create the Contra Community Impact Fund, with $1 million designated for each Supervisor's District. To gather input for this fund, the Board of Supervisors/County Administrator's Office launched a Community Impact Fund Survey. Each Supervisor also conducted an independent process to receive feedback from their District residents. Supervisor John Gioia and staff led five town halls and a focus group across his Supervisorial District One, engaging 275 residents, youth, organizational leaders, and advocates. The goal was to gather authentic community input on how to allocate $1 million to promote equity and address health and economic disparities in West Contra Costa.

Data Overview

The 5 town halls and one focus group were well-attended, with a total of **275 participants**.

- Latina Center Focus Group (Richmond): 15 attendees (in-person, Spanish)
- Youth Only Town hall (RYSE, Richmond): 60 attendees (ages 13–24, in-person)
- Pinole Town hall (City Hall): 30 attendees (hybrid)
- St. Peter CME Church Town hall (El Cerrito): 50 attendees (hybrid)
- RYSE Center Town hall (Richmond): 48 attendees (hybrid)
- San Pablo Town hall (City Hall): 72 attendees (hybrid)

Key Categories

The feedback collected from these sessions revealed a wide variety of community needs and priorities, which can be categorized as follows:

- **Public Health:** Emphasis on mental health services, wellness programs, and healthcare access.
- **Education:** Support for educational programs, resources for schools, and youth development initiatives.
- **Vocational Opportunities:** Expansion of job training programs and employment resources.
- **Housing:** Advocacy for affordable housing projects and homelessness prevention measures.
- **Local Environment:** Enhancements to parks, green spaces, and community beautification projects.
- **Legal Services:** Access to legal aid and justice-related services for vulnerable populations.
- **Arts and Culture**: Investment in cultural programs, arts initiatives, and community events.
- **Transportation:** Improvements in public transportation infrastructure and accessibility.

Methodology

Participants were invited to share their input through various means, including in-person and virtual oral comments, posted written sticky notes, Zoom tools, and surveys. Comments were transcribed, categorized, and prioritized to reflect community priorities. All participant comments were recorded and categorized to ensure the diverse needs and voices within the community were effectively captured. Spanish and ASL interpretation were offered, and Spanish interpretation was utilized.

Conclusion

The synthesis of the data and narratives collected provides a roadmap for elected officials and policymakers to make informed and equitable public investments that address the critical needs of the community. The commitment to language justice and inclusive engagement was central to ensuring all community members could participate fully, reinforcing the importance of equity in decision-making processes.

Full Town Hall Report Findings

Table of Contents

1. Background & Methodology
2. Data Overview & Highlights
3. Community Input
4. Input on the Process
5. Conclusion

Background

In June 2025, the Board of Supervisors allocated $5 million to create the Contra Community Impact Fund, with $1 million designated for each Supervisor's District. To gather input for this fund, the Board of Supervisors/County Administrator's Office launched a Community Impact Fund Survey. Each Supervisor also conducted an independent process to receive feedback from their District residents to aid in their decision-making process to determine how to spend this fund of money.

Supervisor John Gioia and staff led five town halls and a focus group across his Supervisorial District One, engaging 275 residents, youth, organizational leaders, and advocates. The goal was to gather authentic community input on how to allocate $1 million to promote equity and address health and economic disparities in West Contra Costa.

The outreach strategy was robust, and Supervisor Gioia's Office thanks the community partners that assisted with outreach, planning and organizing the events, including Collective Care CoCo, St. Peter C.M.E. Church, RYSE Center, City of San Pablo, and City of Pinole. The town halls across District One revealed diverse community needs embedded in thematic consistencies. People of all backgrounds participated with notable, energetic optimism. We can confidently report that our constituents want County funding and believe in its ability to enable enhancements in public health, education, vocational opportunities, housing, local environment, legal services, arts, and transportation.

The following report synthesizes the priorities, narratives, and direct quotes from these sessions, providing a roadmap for elected officials and policymakers to advance equitable public investments.

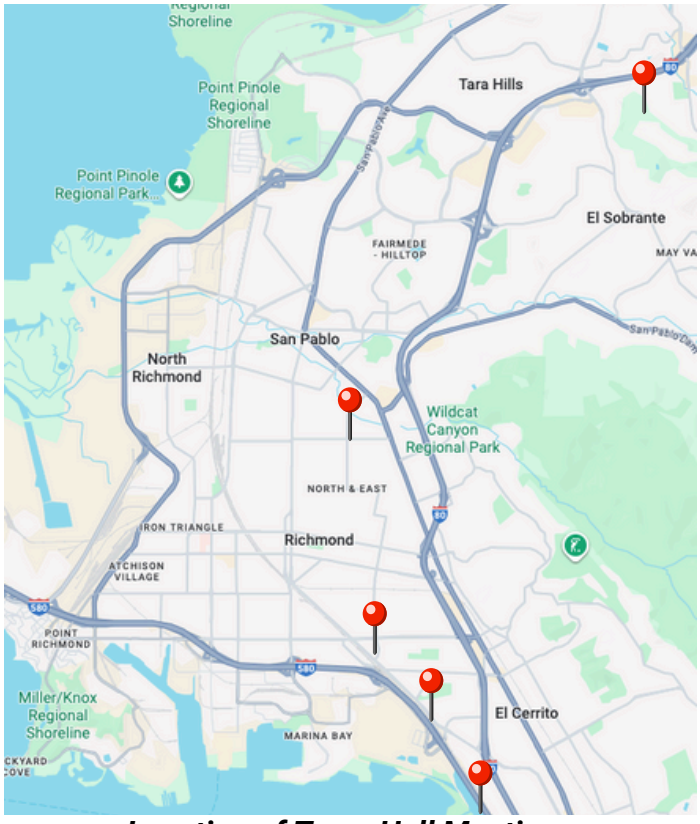
Data Overview

Attendee Profile

West County residents, organizational leaders, resident advocates, a small number of government staff, and CBOs seeking to expand services.

Methodology

The goal was to gather authentic community input on how to allocate $1 million to promote equity and address health and economic disparities in West Contra Costa. The focus group and five town halls provided a background and overview of the American Rescue Plan Act (ARPA) and the Board's allocation of $5 million. The discussion portion began with the question "How would you spend $1 million to promote equity and address economic health disparities in West Contra Costa?"



Location of Town Hall Meetings

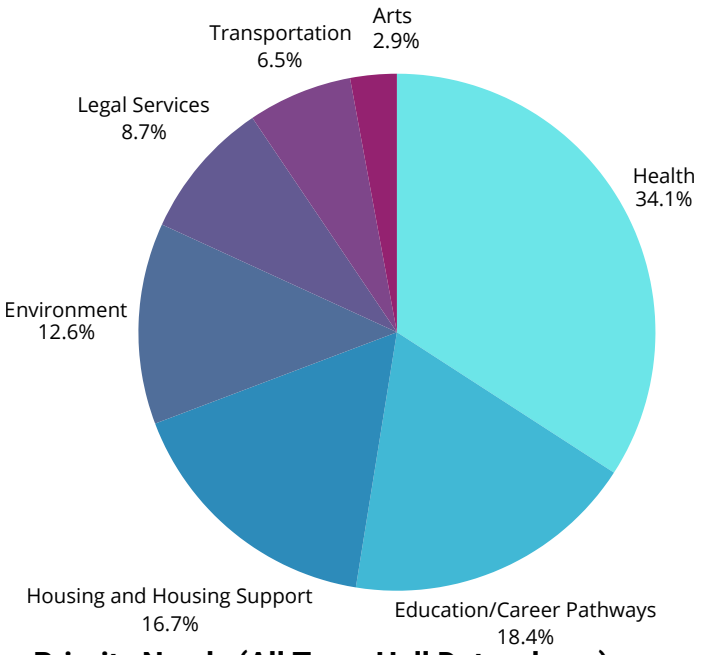
Input was collected via in-person and virtual oral comments. in-person participants were also invited to write their ideas on sticky notes, staff also transcribed comments on sticky notes in real time. Virtual tools were utilized by participants such as Zoom whiteboard, chat, surveys, and email. Comments were prioritized using sticky notes, dot stickers, and frequency of comments. All contributions were recorded and categorized to reflect community priorities. This comprehensive approach ensured that the diverse needs and voices within the community were effectively captured. Additionally, the commitment to language justice principles ensured that all community members could participate fully, regardless of their language proficiency. Spanish and ASL interpretation were offered, and Spanish interpretation was utilized. The Latina Center focus group was held in Spanish, co-facilitated with staff from the Latina Center and Office of Supervisor John Gioia.

Date	Time	Location	Attendance
9/18/2025	9:30 AM	Latina Center Focus Group, Richmond (in-person)	15
9/23/2025	5:00 PM	Youth Only Town Hall, RYSE Richmond (Hybrid)	60
9/30/2025	6:00 PM	Pinole Town Hall, City Hall (Hybrid)	30
10/2/2025	5:30 PM	St. Peter CME Church, El Cerrito (Hybrid)	50
10/6/2025	1:30 PM	RYSE Center, Richmond (Hybrid)	48
10/9/2025	6:00 PM	San Pablo Town Hall, City Hall (Hybrid)	

Highlights

Identified Populations of Concern

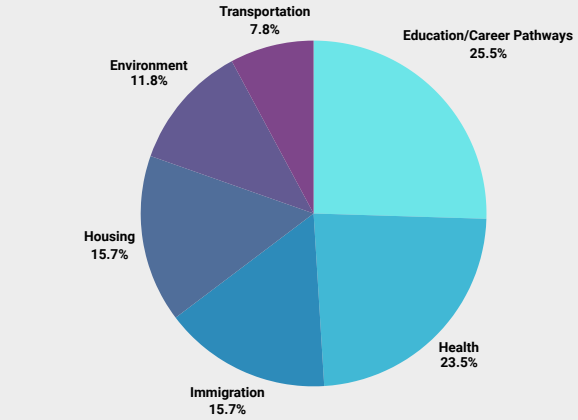
- Children 0–12
- Youth / Young Adults 13–24
- Seniors
- African American Population
- Asian Communities
- Latino/x Population
- Immigrants
- Reentry Population
- North Richmond Residents



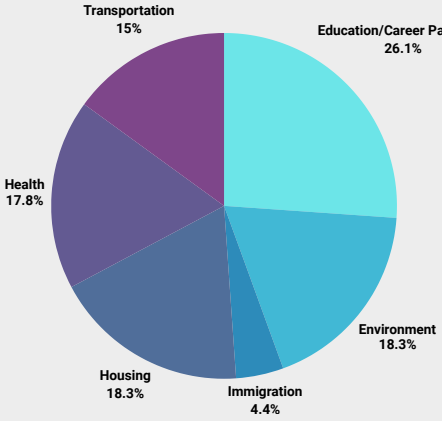
Priority Needs by Town Hall

Priority Needs (All Town Hall Data, above)

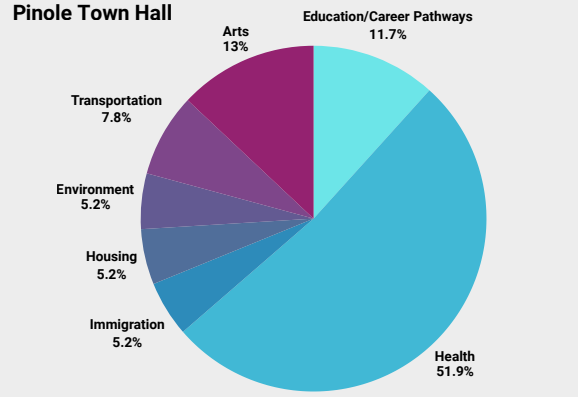
Latina Center Focus Group



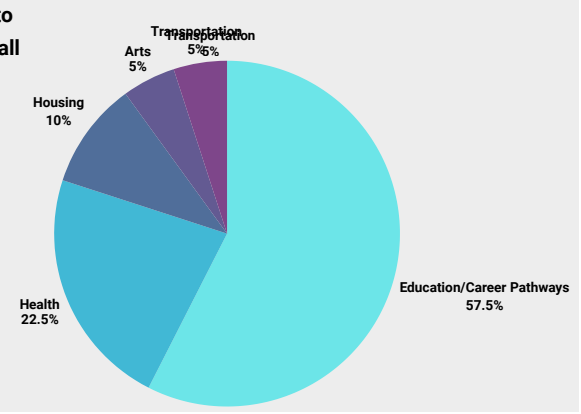
RYSE- Youth ONLY Town Hall



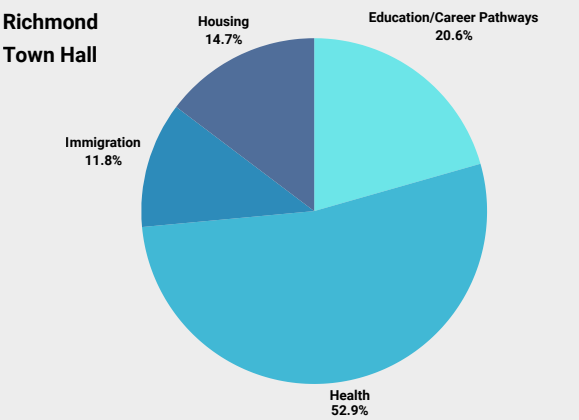
Pinole Town Hall



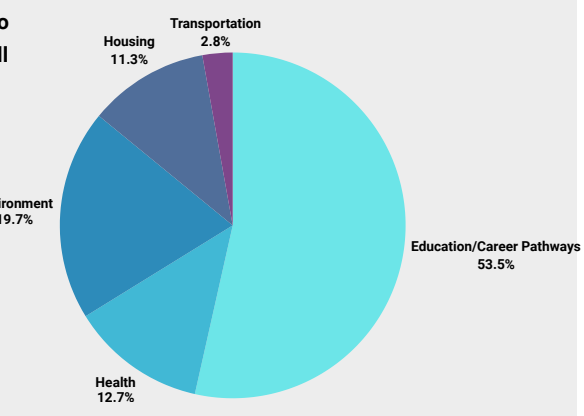
El Cerrito Town Hall



Richmond Town Hall



San Pablo Town Hall



Community Input: Narratives, Data, and Quotes by Category

1.Health, Mental Health & Wellness (141 attendees prioritized)

Narrative

Residents across a diverse range of town halls consistently called for affordable, accessible healthcare, mental health support, and culturally competent services, especially for youth, seniors, African American, immigrant, and unhoused populations. Nutrition support and mental health resources for vulnerable populations – and often hard to reach populations where stigmas about mental health persist – were frequent highlights of the health, wellness, and equity related feedback.

Key Priorities

- Affordable healthcare, expansion of clinics, free medical services for the unhoused
- Mental health and behavioral health support for parents and youth
- Nutrition, food security, and increased food distribution capacity
- Culturally competent AA mental health providers, maternal health programs, and doulas
- Peer-based wellness centers, addiction recovery, and respite services for seniors
- Support for vulnerable families, childcare, and children with disabilities

Quotes

- "Mental Health and Behavioral Health support for parents and youth who are dealing with anxiety, feeling unsafe, truancy due to ICE riots."
- "Free Therapy/Therapists in Schools/Mental Health Improvement Activities."
- "We should have herbalist/motivational speakers, hormone health and more. This because my mom was part of a research hub that talked about creating a sex education curriculum that went more in depth of healthy overall health. Maybe we should do something like that here."
- "Funding for health and wellness of the most vulnerable, especially African American populations."
- "Expansion of community-based clinics and free medical services for the unhoused."

2. Education/Career Pathways (76 attendees prioritized)

Narrative

Community members emphasized scholarships, mentorship, and career pathways in STEM, health, and entrepreneurship, with a focus on African American youth, immigrants, and economically vulnerable populations. Respondents noted that funding for education and career pathways may be an excellent investment for our relatively limited dollars because these investments into youth could compound over time. Attendees were generally very positive but cognizant of deep inequities and the failures of public investments in the past, while also remaining optimistic and intentional that the dollars must be leveraged for long-term utility rather than one-time, transitory stimulus. Phrases like investments, leveraging, and long-term were consistent.

Key Priorities

- Scholarship funds for students interested in medicine and STEM
- Mentorship programs for STEM and MATH with AA mentors
- Wage support for early childhood educators
- Entrepreneurial education, job training, and arts for young people
- Career building internships, resource centers for immigrants, and intergenerational programs

Quotes

- "Scholarship funds for students interested in medicine and STEM."
- "Mentorship programs for STEM and MATH with AA mentors."
- "Funding for entrepreneurial education programs for AA youth."
- "Choices for different pathway to education programs and career building like Welding, Beauty Industry, Fashion Design and Medical Certifications."
- "Youth who do not qualify to existing programs due to immigration status or other barriers."
- "African American doctors like me are getting older … without providing financing for scholarships for students interested in going into medicine, they have no hope."

Community Input: Narratives, Data, and Quotes by Category (continued)

3. Housing & Housing Supports (69 attendees prioritized)

Narrative

Affordable housing and transitional supports for youth, immigrants, and the unhoused were urgent themes. Residents advocated for emergency housing, group homes, rental assistance, and pathways to homeownership. Housing investments were a prominent theme particularly among young town hall participants, possibly reflective of the challenging housing market that confronts most young people as they enter the workforce or look to move out of the homes or apartments in which they grew up.

Key Priorities

- Transitional housing for youth and young adults (YYAs)
- Affordable apartments, emergency housing, and homeless shelters
- Rental assistance, homeownership programs, and grants for rehabilitation
- Housing programs for immigrants and single parents

Quotes

- “Give us more affordable apartments.” (youth)
- “I want a housing program for teens cause it’s not fair for them to be kicked out of their home.” (youth)
- “I want cheaper/affordable housing and better home quality.” (youth)
- “Housing programs for immigrants.”
- “More homeless shelters to get people off the street”

4. Environment (52 attendees prioritized)

Narrative

Environmental justice was a recurring theme, with calls for community clean-ups, improved air and water quality, and safer, greener public spaces. Equity in public spaces was a recurrent theme, with participants noting that factors like safety, cleanliness, transportation, and history can all play roles in reducing usage of existing public spaces. Accessibility and walkability were frequent themes, and often in the context of providing a holistic approach at improving health and reducing healthcare costs.

Key Priorities

- Community clean-up events, clean air and water
- More gardens, trees, and solar power
- Street safety initiatives, better lighting, and school facility improvements

Quotes

- “I would like to see a community that cleans up the streets and parks. Cleaner river, ponds, oceans. More care over the animals/wildlife.”
- “Parts of Richmond near Foods Co need to be cleaned up and BART.”
- “Clean Air/More regulations on refinery.”

Community Input: Narratives, Data, and Quotes by Category (continued)

5. Legal Services (36 attendees prioritized)

Narrative

Legal support for immigrants, reentry populations, youth, and homeowners was highlighted, alongside advocacy for tenant rights and protection from police misconduct. The relatively small investment needed to radically positively impact local lives was cited as a logical reason for this investment, as was the current political climate and the troubling attacks on undocumented residents that have come from the current federal administration.

Key Priorities

- Immigration support, reentry reintegration, clean slate housing programs
- Pro bono lawyers, tenant-landlord dispute resolution, legal counsel for homeowners
- Info sessions, know-your-rights, and funding for organizations like SAFE Center

Quotes

- “Immigration.”
- “Reentry reintegration.”
- “Pro Bono Lawyers.”
- “Protection from police misconduct.”
- “Info Sessions/Know Your Rights.”

6. Transportation (27 attendees prioritized)

Narrative

Improved transportation options, free driver training, and expanded services for youth and seniors were requested. Attendees pointed to the growing needs of West County seniors and others to maintain mobility as cuts in defined route transit systems loom and the costs of owning and operating a vehicle continue to climb.

Key Priorities

- Free driver training, free Clipper cards, more buses
- Expanded Richmond Moves service area, amenities at bus stops, better lighting

Quotes

- “Free Driver Training.”
- “Expand Richmond Moves Area of Service and hire more drivers.”
- “More transportation options.”

7. Arts and Culture (12 attendees prioritized)

Narrative

Arts advocacy focused on programming for youth and elders, culturally competent initiatives, and support for local creative projects. Arts programs for both youth and seniors were pitched as low-cost, engaging approaches to improve health outcomes, fuel educational and vocational attainment, and provide needed recreation and mental stimulation. It was also noted that access to high level artistic programming remains a serious equity issue, as the arts are often among the most notable imbalances between affluent communities and those struggling to satisfy basic material needs.

Key Priorities

- Advocacy through the arts, support for arts programming
- Culturally competent programming in arts, health, and environment

Quotes

- “Advocacy through the arts.”
- “Support for arts and arts programming.”

Input in the Process

Narrative
Participants raised critical questions about transparency, equity, and long-term impact in fund distribution. There was strong advocacy for local control, inclusion, and sustainability. Residents were favorable to the investments and tolerant of the limited funds ($1M) but were equally insistent on transparent processes and investments that will leverage existing resources to enhance impacts.

Key Questions, Quotes, and Feedback

- “Will there be a grant application process? And if so, what is the likely deadline?”
- “How can we ensure that investments in equity and health in West Contra Costa are not just short-term fixes, but long-term, community-driven solutions that empower families and youth to break cycles of poverty and thrive for generations?”
- “Can we ensure that the money is spent in west CCC and not just for west CCC? That is, don't spend it on outside consultants and contractors, spend it HERE with US, where we can keep it circulating amongst us.”
- “How will this funding be structured to allocate and proposals to be scored to give smaller nonprofits a fair chance?”
- “Will there be residents on the application review team? Also, will there be a chance to comment on the scoring/ranking criteria before the application period begins?”

Narrative Note

Feedback at St. Peter CME in El Cerrito was optimistic and intentional that the dollars must be leveraged for long-term utility rather than one-time, short-term, transitory stimulus.

Conclusion

The community’s priorities are clear: invest in health, mental health, housing, education, vocational opportunities, environment, legal services, transportation, and the arts, with a focus on equity and long-term impact. The voices and narratives captured here provide a blueprint for spending $1M to address health and economic disparities in District 1. The details in terms of allocation ratios and particular investments into partners and institutions remain their own consequential decision points, but the general outline of priorities can guide our approach.

As we reflect on the community sentiments gathered at town hall meetings throughout West County, I’m inspired by the compassion and creativity of our residents. Their ideas, powered by intelligence and heart, advance health and equity in our communities. Together, we prove yet again that we can transform visions into reality, ensuring that equity uplifts all policies in health, recreation, education, workforce training, and more. I thank the community’s commitment and dedication to building a brighter future for all in West Contra Costa County.

In partnership,
Contra Costa County Supervisor John Gioia, District 1

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2828 **Agenda Date:** 6/23/2026 **Agenda #:** C.5.

To: Board of Supervisors

From: Monica Nino, County Administrator

Report Title: Accept Board members meeting report for May 2026

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ACCEPT Board Districts III & IV meeting reports for May 2026. District I, II, and V have nothing to report.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Government Code section 53232.3(d) requires that members of legislative bodies report on meetings attended for which there has been expense reimbursement (mileage, meals, lodging, etcetera). The attached reports were submitted by the Board of Supervisors members in satisfaction of this requirement.

CONSEQUENCE OF NEGATIVE ACTION:

The Board of Supervisors will not be in compliance with Government Code 53232.3(d).

Supervisor Diane Burgis - May 2026 AB1234 Re

(Government Code Section 53232.3(d) requires that members legislative
attended for which there has been expense reimbursement (mileage,

Date	Meeting Name	Location
2-May	CoCoKids- Present Proclamation	Walnut Creek
6-May	Legislative Day	Sacramento
11-May	Delta Protection Commission	Stockton
12-May	Board of Supervisors	Martinez
13-May	LAFCO	Martinez
14-May	CCTA Workshop	Orinda
15-May	CCTA Workshop	Orinda
19-May	Board of Supervisors	Martinez
20-May	CSAC Conference	Sacramento
23-May	International Women's Day	Pleasant Hill

* Reimbursement may come from an agency other than Contra Costa County

port
bodies report on meetings
meals, lodging, etc).

Purpose
Event
Meeting
Meeting
Meeting
Meeting
Meeting
Meeting
Meeting
Conference
Event

Supervisor Ken Carlson - May 2026 AB1234 Report

(Government Code Section 53232.3(d) requires that members legislative bodies report on meetings attended for which there has been expense reimbursement (mileage, meals, lodging, etc).

Date	Meeting Name	Location	Purpose
4-May	Meeting with Contra Costa Health	Martinez	Meeting
6-May	Sacramento Advocacy Day	Sacramento	County Business
12-May	Board of Supervisors	Martinez	Decision on Agenda Items
15-May	League of California Cities Meeting	San Leandro	Meeting
18-May	Meeting with County Administrator, Monica Nino	Martinez	Monthy Briefings
19-May	Board of Supervisors	Martinez	Decision on Agenda Items
21-May	California State Association of Counties Conference	Sacramento	Conference
22-May	California State Association of Counties Conference	Sacramento	Conference
27-May	Sacramento-San Joaquin Delta Conservancy	Pittsburg	Meeting

* Reimbursement may come from an agency other than Contra Costa County

File #: RES 2026-231 **Agenda Date:** 6/23/2026 **Agenda #:** C.6.

To: Board of Supervisors

From: Candace Andersen, District II Supervisor

Report Title: Resolution Recognizing June 28th as Community is Stronger Than Cancer Day as recommended by Supervisor Andersen.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT resolution Recognizing June 28th as Community is Stronger Than Cancer Day

FISCAL IMPACT:
No fiscal impact

BACKGROUND:

CONSEQUENCE OF NEGATIVE ACTION:
No negative action

The Board of Supervisors of Contra Costa County, California

ADOPT Resolution NO. 2026 Recognizing
June 28th as Community is Stronger Than Cancer day

WHEREAS, as of 2025, about 1 out of every 18 Americans (18.6 million people) was a cancer survivor. By 2035, that number is projected to exceed 22 million.

WHEREAS, almost 5,800 individuals in the United States may be diagnosed with an invasive cancer in a single day in 2026; and

WHEREAS, a 2016 report estimated that at least 2.8 million people provided care to a person with cancer in the United States in a given year, and those individuals spent an average of 32.9 hours a week providing that care; and

WHEREAS, Cancer Support Community SF Bay Area serves over 2,300 local cancer patients and caregivers annually; and

WHEREAS, Community Is Stronger Than Cancer Day celebrates the collective support that patients, survivors, caregivers, and their families receive from their communities; and

WHEREAS, Community Is Stronger Than Cancer Day was first observed in 2021 by 175 Cancer Support Community and Gilda's Club locations across the country, providing community-based support to those affected by cancer; and

WHEREAS, in 2026, Community Is Stronger Than Cancer Day will be celebrated by more than 200 locations globally; and

WHEREAS, Community Is Stronger Than Cancer Day is a day of inspiration, connection, and hope; and

WHEREAS, communities across the country demonstrate every day that they are stronger than cancer.

NOW, THEREFORE, BE IT RESOLVED that the Contra Costa County Board of Supervisors hereby recognizes that June 28, 2026, shall be known as

Community Is Stronger Than Cancer Day

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-226 **Agenda Date:** 6/23/2026 **Agenda #:** C.7.

To: Board of Supervisors

From: Ken Carlson, District IV Supervisor

Report Title: ADOPT Resolution recognizing the collaboration of the Inclusivity and Wellness Center and the Community of Pride Learning Community at Diablo Valley College for their contributions to uplifting LGBTQIA+ students.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution recognizing the collaboration of the Inclusivity and Wellness Center and the Community of Pride Learning Community at Diablo Valley College for their contributions to uplifting LGBTQIA+ students.

FISCAL IMPACT:
None

BACKGROUND:
See resolution text

CONSEQUENCE OF NEGATIVE ACTION:
None

The Board of Supervisors of Contra Costa County, California

IN THE MATTER OF recognizing the collaboration of the Inclusivity and Wellness Center and the Community of Pride Learning Community at Diablo Valley College for their contributions to uplifting LGBTQIA+ students

WHEREAS, the Inclusivity and Wellness Center and the Community of Pride Learning Community at Diablo Valley College provide comprehensive support for LGBTQIA+ students, bridging academic learning with essential wellness and social support; and

WHEREAS, the Community of Pride Learning Community provides academic support, counseling, and mentorship to LGBTQIA+ students; and

WHEREAS, the Inclusivity and Wellness Center hosts workshops, lectures, trainings, and LGBTQIA+ awareness events to foster queer-and trans-inclusive teaching across the college; and

WHEREAS, the Community of Pride Learning Community was founded in 2019 by Professor James Wilson and was joined by Christie Harrington-Tsai to create an LGBTQIA+ learning community at Diablo Valley College; and

WHEREAS, the Community of Pride Learning Community at Diablo Valley College is the first community college in California to establish a dedicated learning community for LGBTQIA+ students and their allies; and

WHEREAS, the Community of Pride Learning Community provides general education courses tailored to the issues related to queer identity, history, and culture, where students are taught by LGBTQIA+ faculty and allies to build a safe space; and

WHEREAS, the Community of Pride Learning Community has served 260 students as of the Spring 2026 semester, and consistently serves between 50 and 60 students per semester; and

WHEREAS, the Community of Pride Learning Community has held four Lavender Graduations to celebrate students who finished this program;

NOW, THEREFORE, BE IT RESOLVED: that the Board of Supervisors of Contra Costa County does hereby recognizes the Inclusivity and Wellness Center and the Community of Pride Learning Community for their innovation and unwavering commitment to uplifting the LGBTQIA+ students of Diablo Valley College, and for its meaningful contributions toward making Contra Costa County a welcoming and inclusive place for all.

File #: RES 2026-227 **Agenda Date:** 6/23/2026 **Agenda #:** C.8.

To: **Board of Supervisors**

From: Ken Carlson, District IV Supervisor

Report Title: Resolution recognizing Royal Grand Duke Sammy Spencer for his outstanding service, leadership, and advocacy on behalf of the LGBTQ+ community.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution recognizing Royal Grand Duke Sammy Spencer for his outstanding service, leadership, and advocacy on behalf to the LGBTQ+ community.

FISCAL IMPACT:
None

BACKGROUND:
See Resolution Text

CONSEQUENCE OF NEGATIVE ACTION:
None

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF Recognizing Royal Grand Duke Sammy Spencer for his outstanding service, leadership, and advocacy on behalf of the LGBTQ+ community.

WHEREAS, Royal Grand Duke Sammy Spencer is a dedicated community leader, advocate, and philanthropist whose lifelong commitment to service began at the age of eighteen and has continued to positively impact countless lives throughout his community; and

WHEREAS, from his earliest volunteer efforts within his church community to his hands-on participation in disaster relief efforts during the 1998 Rio Linda floods, Royal Grand Duke Sammy Spencer has consistently demonstrated a steadfast dedication to helping others in times of need; and

WHEREAS, in 2021, Royal Grand Duke Sammy Spencer further expanded his service by joining the Royal Grand Ducal Council, where he faithfully served two years as Treasurer and contributed significantly to strengthening the organization's charitable and community outreach efforts; and

WHEREAS, as Royal Crown Prince during Reigns 30 and 31, Royal Grand Duke Sammy Spencer championed transgender rights through the production of two successful fundraising events, generating more than $4,000 in support of advocacy, awareness, and community empowerment; and

WHEREAS, recognizing the importance of creating opportunities for LGBTQ+ youth, Royal Grand Duke Sammy Spencer played a pivotal role in reviving the Royal $1.98 Pageant at the Town Youth Center in Oakland, fostering inclusion, creativity, and community engagement for a new generation; and

WHEREAS, through innovative leadership and community-building efforts, Royal Grand Duke Sammy Spencer produced the Royal Folles comedy show at Club 1220 in Walnut Creek, raising nearly $10,000 for charitable causes while bringing together community members in celebration and support of philanthropy; and

WHEREAS, his commitment to the principles of the International Court System extends beyond his own realm through his support of sister courts, including outreach and fundraising efforts benefiting the community in Fresno and strengthening bonds throughout the organization; and

WHEREAS, through his activism, fundraising achievements, volunteerism, and unwavering dedication to community engagement, Royal Grand Duke Sammy Spencer has uplifted and empowered individuals across

generations while exemplifying the highest ideals of leadership, service, and compassion;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County does hereby recognize Royal Grand Duke Sammy Spencer for his outstanding service, leadership, advocacy, and enduring contributions to the realm, the International Court System, and the communities he so faithfully serves.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-228 **Agenda Date:** 6/23/2026 **Agenda #:** C.9.

To: Board of Supervisors

From: Candace Andersen, District II Supervisor

Report Title: Resolution recognizing Sue Frankel upon her retirement.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
Resolution recognizing Sue Frankel upon her retirement

FISCAL IMPACT:
No fiscal impact

BACKGROUND:
Resolution recognizing Sue Frankel upon her retirement

CONSEQUENCE OF NEGATIVE ACTION:
No negative action

The Board of Supervisors of Contra Costa County, California

IN THE MATTER OF RECOGNIZING SUE FRANKEL
UPON HER RETIREMENT

WHEREAS, Sue Frankel has dedicated more than 20 years of outstanding service to the WorkAbility Program within the San Ramon Valley Unified School District; and

WHEREAS, throughout her career, Sue has demonstrated unwavering commitment to supporting students with disabilities in developing workplace readiness, independence, and confidence; and

WHEREAS, Sue's compassion, professionalism, and advocacy have positively impacted countless students, families, colleagues, and community partners; and

WHEREAS, her leadership and dedication have strengthened the mission of the WorkAbility Program and enriched the educational community of the district; and

WHEREAS, Sue Frankel leaves behind a lasting legacy of service, inclusion, and opportunity for future generations of students;

NOW, THEREFORE, BE IT RESOLVED that Supervisor Candace Andersen extends sincere appreciation and congratulations to

Sue Frankel

upon her retirement, with gratitude for her more than two decades of exemplary public service and best wishes for happiness, health, and fulfillment in the years ahead.

File #: RES 2026-229 **Agenda Date:** 6/23/2026 **Agenda #:** C.10.

To: **Board of Supervisors**

From: Ken Carlson, District IV Supervisor

Report Title: Resolution recognizing Royal Grand Duchess Rhonda D'Moore for her outstanding service, leadership, and advocacy on behalf to the LGBTQ+ community.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution recognizing Royal Grand Duchess Rhonda D'Moore for her outstanding service, leadership, and advocacy on behalf of the LGBTQ+ community.

FISCAL IMPACT:
None

BACKGROUND:
See Resolution Text

CONSEQUENCE OF NEGATIVE ACTION:
None

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF Recognizing Royal Grand Duchess Rhonda D'Moore for her outstanding service, leadership, and advocacy on behalf of the LGBTQ+ community

WHEREAS, Royal Grand Duchess Rhonda D'Moore is a passionate community leader whose dedication to service, creativity, and connection has made a lasting and meaningful impact throughout the International Court System and the broader LGBTQ+ community; and

WHEREAS, for many years, Royal Grand Duchess Rhonda D'Moore has generously provided pro bono support to clients of Sunburst Projects, demonstrating a steadfast commitment to uplifting those in need and strengthening the lives of countless individuals through compassion and service; and

WHEREAS, as Stage Manager for the Sacramento Gay Men's Chorus, she has brought exceptional organization, enthusiasm, and a love of performance to the arts community, helping create memorable experiences while fostering fellowship and joy; and

WHEREAS, during her reign, Royal Grand Duchess Rhonda D'Moore has represented her realm with distinction across California, Hawaii, New York, Alaska, and Canada, serving as an ambassador of goodwill while advancing the charitable mission of the International Court System; and

WHEREAS, alongside Royal Grand Duke Sammy Spencer, she has inspired community engagement and philanthropic support through innovative and successful fundraising events, including the beloved Royal $1.98 Pageant, the Royal Hearts Contest, and celebrations honoring Mister, Miss, and Mx Gay titleholders that showcase and elevate local drag excellence; and

WHEREAS, Royal Grand Duchess Rhonda D'Moore has played a vital role in supporting and promoting signature community events, including the Winter Ball, Harvest Festival, and Pasta Feed, fostering participation, generosity, entertainment, and celebration throughout the realm; and

WHEREAS, she has strengthened relationships between courts through collaborative initiatives such as the East vs. West fundraising competition with the Sister Ducal Court of San Francisco, furthering the spirit of unity and mutual support within the International Court System; and

WHEREAS, deeply committed to youth outreach and community service, Royal Grand Duchess Rhonda D'Moore has worked closely with organizations such as the Queer Teen Alameda Center and the Oakland LGBTQ+ Center, supporting backpack drives, Pride celebrations, and programs that empower and affirm LGBTQ+ youth and community members; and

WHEREAS, through her compassion, leadership, generosity, and unwavering dedication to service, Royal Grand Duchess Rhonda D'Moore has enriched the lives of those around her and exemplified the highest ideals of the International Court System.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County does hereby recognize Royal Grand Duchess Rhonda D'Moore for her outstanding service, leadership, and enduring contributions to the realm, the International Court System, and the communities she so faithfully serves.

File #: RES 2026-230 **Agenda Date:** 6/23/2026 **Agenda #:** C.11.

To: Board of Supervisors

From: Alison McKee, County Librarian

Report Title: Adopt Resolution in honor of Kimberli S. Buckley on the occasion of her retirement.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT a Resolution in honor of Kimberli S. Buckley on the occasion of her retirement from Contra Costa County.

FISCAL IMPACT:
None.

BACKGROUND:
Please see attached resolution.

CONSEQUENCE OF NEGATIVE ACTION:
N/A

The Board of Supervisors of Contra Costa County, California

In the matter of recognizing Kimberli S. Buckley on the occasion of her retirement after more than 18 years of service to Contra Costa County

WHEREAS, Kimberli Buckley first served Contra Costa County as a paralegal contractor for County Counsel from January 14, 2000, until September 21, 2001; and

WHEREAS, she began her service to Contra Costa County Library on September 26, 2005 as a part-time Clerk-Experienced Level at the Concord Library, later serving as a Permanent Intermittent Clerk-Experienced Level from November 1, 2006, until April 26, 2007; and

WHEREAS, Kimberli returned to Contra Costa County Library on May 2, 2011, as a part-time Library

Assistant-Journey Level at the San Pablo Library. In this role, she reestablished connections with local schools, strengthened the Library's partnership with the City of San Pablo, and organized highly attended community events. During this period, she also served as a long-term substitute at the Dougherty Station Library, where teen services flourished under her leadership; and

WHEREAS, on January 3, 2014, Kimberli was appointed as the temporary Community Library Manager of the San Pablo Library and was subsequently appointed as the Community Library Manager of the Oakley Library on March 1, 2014. Drawing on her extensive experience in a variety of library settings, she excelled in this new role and consistently demonstrated initiative, sound judgment, strong interpersonal skills, creativity, reliability, and flexibility; and

WHEREAS, on November 3, 2014, Kimberli was promoted to Senior Community Library Manager of the Pittsburg and Bay Point Libraries, where she continued to demonstrate excellence as she oversaw daily operations, launched new programs, revitalized existing services, and strengthened communication and support among staff; and

WHEREAS, Kimberli has served as the Senior Community Library Manager of Concord Library since July 6, 2015, dedicating over a decade to expanding the reach and impact of library services for Concord residents; and

WHEREAS, in 2016, she initiated the Concord Library's participation in hosting National Night Out, promoting the library as a safe space in the community. Under her continued leadership, the event has grown into a highly attended annual tradition that fosters community engagement and deepens the library's connection with the residents it serves; and

WHEREAS, in 2017, Kimberli launched "Coffee and Conversation," a program connecting unhoused individuals with representatives from support organizations, fostering partnership with the County, the Concord community, and faith-based organizations. The program expanded to additional libraries in 2019; and

WHEREAS, from 2017 through 2018, she initiated and led the Manager's Training Task Team, recruiting fellow managers and coordinating speakers and training sessions for 12 Monthly Managers' Meeting sessions during that period. Through her leadership, the task team grew into the New Manager Training Team, which remains active and continues to support manager development today; and

WHEREAS, Kimberli presented "Celebrating Diversity & Multiculturalism through Crafts" at the California Library Association Conference in 2018, earning recognition from Infopeople, which later hosted an extended webinar based on her work; and

WHEREAS, during the COVID-19 pandemic in 2020, Kimberli developed a video series for high school and college students that evolved into "Growing Up Is Hard: Library Adulting Programs Can Make It Easier," later offered to librarians throughout California through Infopeople; and

WHEREAS, in 2020 and 2022, Kimberli led the planning and implementation of Concord Library refresh projects, strategically allocating limited funds to maximize community benefit. Through her advocacy, she secured the City of Concord's funding for new carpeting and interior painting, resulting in significant improvements to the library environment for patrons and staff; and

WHEREAS, in 2021, she developed and delivered a presentation for Diablo Valley College's Industry Insights program, sharing the history of Contra Costa County Library, providing insight into careers in public librarianship, and guiding library technician students through the County's hiring process; and

WHEREAS, in 2024, Kimberli's careful planning, creative problem-solving, and collaborative leadership were instrumental to the success of the Self-Service Sundays pilot, establishing a new service model that expanded access while maintaining quality;

NOW, THEREFORE, BE IT RESOLVED, that the Contra Costa County Board of Supervisors hereby recognizes and commends Kimberli for her exceptional service, innovative programming, and unwavering commitment to bringing people and ideas together, enriching the lives of Contra Costa County residents and strengthening the community; and extends its heartfelt congratulations and best wishes on her retirement after more than 18 years of dedicated public service, with gratitude for her lasting contributions and the positive impact she has had on generations of library patrons and community members.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2667 **Agenda Date:** 6/23/2026 **Agenda #:** C.12.

To: Board of Supervisors

From: Aaron J. McAlister, Chief, Contra Costa County Fire Protection District

Report Title: Declare a Vacancy on the CCCFPD Advisory Fire Commission

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

Acting as the governing board of the Contra Costa County Fire Protection District, ACCEPT the resignation of Mario DiPrisco, DECLARE a vacancy in the At Large Alternate #2 seat on the Contra Costa County Fire Protection District Advisory Fire Commission for a term ending on June 30, 2028, and DIRECT the Clerk of the Board to post the vacancy.

FISCAL IMPACT:

No Fiscal Impact

BACKGROUND:

The CCCFPD Advisory Fire Commission was originally established by Resolution No. 99/138 by the authority of California Health and Safety Code Section 13844. The functions of the Advisory Fire Commission, revised by Resolution No. 2022/9, are to (1) serve as the Appeals Board on weed abatement matters; (2) review and make recommendations on Fire District goals and objectives; (3) provide advice and information to the Board of Directors on fire protection matters as needed; (4) serve as liaison between the Board of Directors and the community served by the District; and (5) perform other duties and responsibilities as assigned and directed by the Board of Directors. The bylaws of the Commission provide that the Board of Supervisors appoints the District Seat. The term of the seat expires on June 30, 2028.

Mr. DiPrisco tendered his resignation from the Advisory Fire Commission, effective June 30, 2026.

CONSEQUENCE OF NEGATIVE ACTION:

The seat would not be declared vacant, which would hinder recruitment to fill the position and could make it difficult to achieve a quorum when seated members are absent.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2668 **Agenda Date:** 6/23/2026 **Agenda #:** C.13.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contra Costa Health Plan Compliance Activities Report (January through March 2026)

☐Recommendation of the County Administrator ☒ Recommendation of Board Committee

RECOMMENDATIONS:
ACCEPT the Contra Costa Health Plan (CCHP) Compliance Quarterly Activity Report for January through March of 2026, as recommended by the CCHP Joint Conference Committee.

FISCAL IMPACT:
There is no fiscal impact for this action.

BACKGROUND:
To promote transparency and accountability, CCHP quarterly submits the Compliance Activities Report for review by the governing body. The Compliance Activities Report provides required oversight information on the effectiveness of the Plan's Compliance Program, the status of key compliance activities, and any significant risks or issues that warrant attention, in accordance with Department of Health Care Services (DHCS), Centers for Medicare and Medicaid Services (CMS) contractual obligations and Knox Keene Act of 1975 for Medi-Cal, Commercial and Medicare D-SNP managed care regulations. Attachment A - Compliance Quarterly Activities Report is included.

During this reporting period, the CCHP Compliance Department continues to strengthen regulatory readiness across Medi-Cal, Medicare D-SNP and Commercial lines of businesses. CCHP Compliance Department is also stabilizing the D-SNP Care Plus program launched on January 1, 2026. Here are key highlights:

- **Regulatory Monitoring:** All required submissions were timely except for a few remediated delays. No critical findings were identified.
- **Enforcement Matter:** On March 13, 2026, the Department of Managed Health Care (DMHC) issued a follow-up subpoena requesting additional information related to Enforcement Matter 24-143. This interrogatory investigation sought the corrective action plans the Plan submitted in May 2023 to address deficiencies identified during the 2021 Mental Health and Substance Use Disorder investigation. The Plan submitted all requested supporting documents to DMHC timely, meeting the submission deadline on April 13, 2026. This remains an area of operational risk and the Plan continues to monitor it closely.
- **Audit Findings:** DHCS has issued the final report for the 2025 Medical Survey Audit, identifying nine findings. The complete set of corrective action plans was submitted to DHCS on April 20, 2026. On May 4, 2026, DHCS responded by requesting additional supporting documentation. This is due back to DHCS on May 28, 2026.

- **DMHC Financial Audit:** Plan staff submitted approximately 4,475 supporting documents in preparation for the DMHC Financial Audit. The audit team also conducted multiple mock audit sessions, along with internal reviews and discussions. This was to ensure readiness. Virtual interview sessions began with the entrance conference on April 6, 2026. The auditors completed their final interview session on May 5, 2026. An exit conference is expected at the end of May.
- **DMHC Follow-Up Survey:** DMHC has initiated a Follow-Up Review to assess outstanding deficiencies from the 2025 Final Report tied to the 2022 Full Scope Medical Survey. Virtual interviews are scheduled to begin on August 31, 2026. Between May and early June, the Plan must submit required questionnaires, logs and evidence of compliance for sampled cases. Internal mock audits are planned for August. Compliance is coordinating preparation across all affected operational areas. The operational areas include Claims, Appeals and Grievances, Information Technology (IT), Member Services, Pharmacy, Quality and Health Equity, Provider Network Operations, Clinical QA and Utilization Management. The preparation with all operational areas is to ensure timely and complete responses are submitted to all pre-onsite requests.
- **Compliance Initiatives:** Compliance Performance Improvement Workgroup (CPIW) initiatives are progressing. The priority is on establishing a Policy Management Program. While work is moving forward, the project is currently not on track due to competing organizational priorities, regulatory audits and limited resources. The project team continues to actively monitor and mitigate risks when identified.
- **Third-Party Oversight:** Though slow, Enhanced Care Management (ECM) and Community Support Services (CSS) provider corrective actions are in progress. The team is working with these non-traditional providers closely to ensure progress is made. Staff plans to start more formal corrective discussions with select ECM providers who have not completed their Corrective Action Plans (CAPs) on time. Continued noncompliance may result in contract termination.
- **Fraud, Waste & Abuse (FWA):** No emerging risks; investigations and recoveries are in progress. The Plan has started issuing recoupment letters to four providers because of our FWA investigation. The total recoupment amount issued to the four providers was approximately $7,856,000.
- **Privacy & Security:** There is currently a low incident volume. There are no reportable breaches. Compliance Department is developing workforce training materials.

Overall, compliance health is stable and trending positively. CPIW initiatives continue to address the identified gaps.

CONSEQUENCE OF NEGATIVE ACTION:
If this action is not accepted, it could lead to noncompliance under the federal and state regulations.

Compliance Quarterly Report

Report Period: January 1, 2026 – March 31, 2026

I. Compliance Program Performance Dashboard (CPPD)

To monitor the health of our compliance posture, we plan to design and implement a comprehensive CPPD. The dashboard aims to track and trend critical Key Performance Indicators (KPIs) in the next few years. This initiative has been included as part of the CPIW workplan. Due to competing priorities, we are planning to accomplish this in phases. We are including each dashboard as it becomes available in our reports. Currently, staff are working on the mandatory compliance training attainment and regulatory notices trending dashboards.

A. Mandatory Compliance Training

Mandatory Compliance Trainings are those that are specifically required by regulatory agencies via contractual requirements or codified in relevant laws governing the Plan. As reported previously, the CCHP Workforce is required to complete mandatory compliance training within 60 days of hire and annually thereafter. The CCHP Workforce includes employees, contractors, temporary workers, and IT and Finance personnel designated for CCHP. The required compliance training courses for the CCHP Workforce are the following:

1. General Compliance and Fraud, Waste and Abuse
2. HIPAA Privacy and Security
3. Diversity, Equity and Inclusion (DEI)
4. Code of Conduct
5. Conflict of Interest

The Plan achieved 100% completion of these trainings in 2025. We are now monitoring our training compliance rate for 2026.

Table 1: CCHP Staff Training Completion Rates in Calendar Year 2025 and 2026 (as of May 4, 2026)

Course Title	Total	Incomplete	Complete	% Attainment	% Incomplete
2025 Fraud, Waste, and Abuse	280	0	280	100%	0%
2025 HIPAA Privacy Law Training	308	0	308	100%	0%
2025 Information Blocking	296	0	296	100%	0%
2025 CCHP: Diversity, Equity & Inclusion Training	315	3	312	99.0%	1.0%
2025 CCHP: D-SNP Model of Care Training - CCHP Staff	315	2	313	99.4%	0.6%
2025 CCHP: Transgender, Gender Diverse and Intersex (TGI) Training	323	2	321	99.0%	1.0%
2026 CCHP: Code of Conduct	**314**	**19**	**295**	**93.9%**	**6.1%**
2026 HIPAA Privacy Law Training (Due: 6/1/26)	**323**	**212**	**111**	**34.4%**	**65.6%**

On January 15, 2026, the CCHP Workforce was issued the Code of Conduct training to complete by February 15, 2026. As of May 4, 2026, approximately 94% of required staff have attested to reading and understanding the Code of Conduct. Compliance is actively working with non-compliant staff and their supervisors to ensure completion of this mandatory requirement.

In February, the CCHP Workforce was issued the 2026 HIPAA Privacy Law training to complete by June 1. Approximately 34% of the 323 workforce members have already completed the training.

This year, CCH IT and Finance staff who provide shared services to CCHP will also be required to complete the mandatory trainings. The table below highlights their completion rates. We plan to put them all in one dashboard in the future.

Course Title	Total	Incomplete	Complete	% Attainment	% Incomplete
2026 Code of Conduct	35	5	30	86%	14%
2026 HIPAA Privacy Law Training	35	16	19	54%	46%

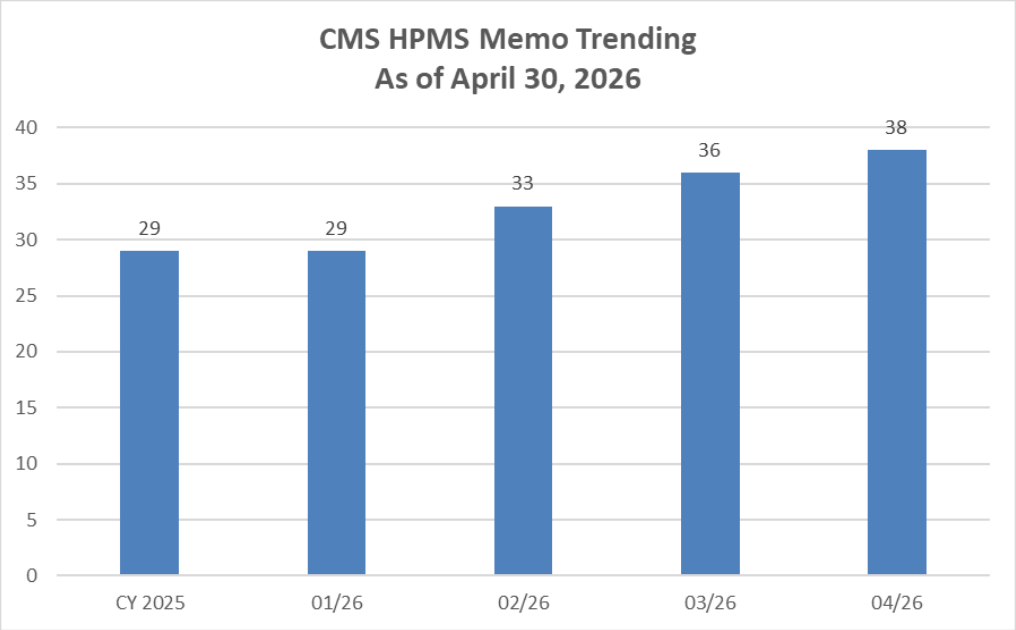
B. Regulatory Notice Trending: HPMS and DHCS/DMHC APLs

CCHP receives regulatory notices from Health Plan Management Services (HPMS) memos published by Centers for Medicare and Medicaid Services (CMS). We also

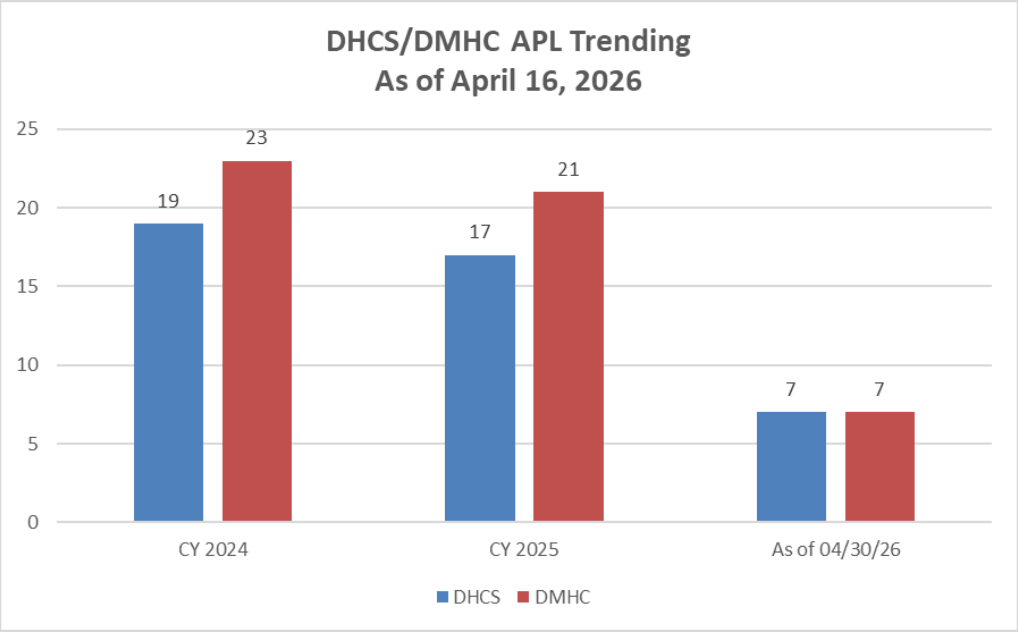
receive All Plan Letters (APLs) published by Department of Health Care Services (DHCS) and Department of Managed Health Care (DMHC).

The charts below compare the monthly volume of regulatory notices compared to the monthly average volume in calendar year 2025. Here is the overall impression of the regulatory notices that were published during this reporting period:

- **HPMS:** The HPMS memo volume was a little bit higher in March 2026 compared to the previous two months. It was also higher compared to the average for calendar year (CY) 2025.



- **DHCS/DMHC:** DHCS and DMHC issued a few more APLs in the first quarter of 2026 compared to CY 2025. The State continues to increase their focus on FWA inquiries via email, in-person and virtual meetings.



II. Program Integrity & Fraud, Waste and Abuse Prevention Program

Our Fraud, Waste and Abuse (FWA) Prevention Program is designed to prevent, detect and correct improper activities that could harm members, providers or program integrity. The program includes policies, mandatory training, data monitoring, auditing and processes for reporting and investigating suspected FWA. We partner with internal teams, delegated entities and regulators to ensure timely identification of risks and implementation of corrective actions. This program helps safeguard financial resources, uphold regulatory requirements and protect the integrity of our health care services. As such, we perform regular FWA prevention analyses and FWA investigations for irregular billing practices observed and complaints received.

This quarter, we drafted and are reviewing two Desk Level Procedures (DLP). Revisions were made to our anti-fraud policy and Anti-Fraud, Waste and Abuse Plan. Both policies were approved by the Compliance Committee in February 2026. FWA Case Tracker has also been enhanced to include alerts when timely reporting is approaching or when the timeline has been missed. This helps the Compliance Department monitor and act on the alerts during regular reviews. Furthermore, the Plan has weekly meetings with our business leaders and Special Investigative Unit (SIU) vendor. The meetings are to discuss current and potential FWA cases so that we can monitor, audit and strategize on how best to identify and address risks.

CCHP has started issuing recoupment letters to four providers because of our FWA investigation results. The total recoupment amount issued to the four providers was approximately $7,856,000. Providers have the right to submit appeals to the Plan within 30 days of the issuing date on the recoupment letter.

A. Fraud, Waste and Abuse Summary

Between January 1 and April 30, 2026, CCHP received and investigated a total of 16 FWA incidents. During the same period, seven cases were closed and eight credible FWA cases were filed with DHCS.

Table 2: Cases Received and Closed by Month for CY 2025 compared to 2026 (January through April)

	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	Total
2025 Received	1	0	1	1	4	5	7	7	5	6	5	2	**44**
2025 Closed	0	0	0	2	1	1	2	1	2	2	4	0	**15**
2026 Received	4	2	6	4									**16**
2026 Closed	0	2	3	1									**6**

CCHP staff continue to monitor the timely filing of FWA incidents and the types of cases referred to Compliance. During this period, 14% of cases (1 case) were submitted after the required deadline. The main reasons why there were delays were because of limited FWA investigation experience and insufficient Compliance staff. The assigned staff member was also managing time-sensitive State Fair Hearings (SFH) and State Grievance workloads.

Compliance has brought on a part-time consultant to strengthen capacity and support this process. However, onboarding the consultant has taken longer than expected. In the interim, Compliance has enhanced its FWA Case Tracker and established regular, small-group meetings (also called huddles) to review all cases, process cases and submit them within ten working days as required.

The tables below provide more details on FWA incidents. Between January 1 and April 30, 2026, one of the seven cases was filed late. We anticipate a significantly lower untimely-filing rate as more cases are referred to Compliance in the coming months. Tables 2 and 3 summarize FWA statuses and outcomes for the current calendar year.

Table 3: Accumulative Timely Regulatory Reporting of FWA Incident: Calendar Year 2026 - as of 04/30/26

Filing Status	Count	% of Total
Timely Filing *(within 10 working days of incident)*	6	86%
Untimely	1	14%
Filings are Not Required*	9	N/A
Total	**16**	**N/A**

*Include cases that are not FWA-related, cases supporting DHCS/DOJ investigation and consolidation with previously filed cases.

Table 3: Accumulative FWA Case Type (Closed Cases): Calendar Year 2026 - as of 04/30/26

Filing Status	Count	% of Total
Bundling/Unbundling	0	0%
Medically Unnecessary Services	0	0%
Services Not Rendered	3	50%
Upcoding/Misrepresentation of Services	0	0%
Not FWA	3	50%
Total	**6**	**100%**

B. Federal Initiatives on Fraud, Waste and Abuse

Since our last report, we have engaged our Special Investigative Unit (SIU) vendor to analyze our contracted CalAIM providers. These are the providers who provided most of the 14 services named below. Compliance received the analysis from the SIU vendor and will perform the internal review to determine the next course of actions.

1. Adult Companion Services
2. Adult Day Services
3. Adult Rehabilitative Mental Health Services
4. Assertive Community Treatment
5. Early Intensive Developmental and Behavioral Intervention
6. Housing Stabilization Services
7. Individual Home Supports
8. Integrated Community Supports
9. Intensive Residential Treatment Services
10. Night Supervision
11. Non-Emergency Medical Transportation (NEMT)
12. Peer Recovery Services
13. Personal Care Assistance/Community First Services and Supports

14. Recuperative Care

Shortly after receiving Dr. Oz's letter, CCHP began receiving an unusually high volume of data and documentation requests from the DHCS Audits and Investigations Division. There were four separate requests in total compared to zero requests received last quarter. These requests included Claims Detail Reports (CDRs) and Remittance Advice for paid claims. The requests were also various supporting documents, such as provider enrollment agreements, EFT agreements, submitter agreements and clearinghouse IP addresses. In addition, the California Department of Justice (DOJ) issued one request seeking certified copies of CDRs and Remittance Advice Details (RADs) for a specific provider.

The Compliance Department coordinated with Claims, IT, Finance and Provider Relations to gather the requested materials. Most documents have been submitted to the requesting agencies, except for the data validation certifications. We are working with each data owner to complete the certification process.

One more letter was issued by Senate committee that focused on the same topics listed above. Dr. Oz also issued a second letter to all governors focusing on provider validation requirements. Soon after Dr. Oz's second letter, Medi-Cal Rx informed Managed Care Plans that Medi-Cal Rx will no longer pay claims when they are prescribed by providers without NPIs. CCHP is analyzing the impact on our network providers and developing a plan to remediate as needed.

III. Privacy, Security and HIPAA Compliance

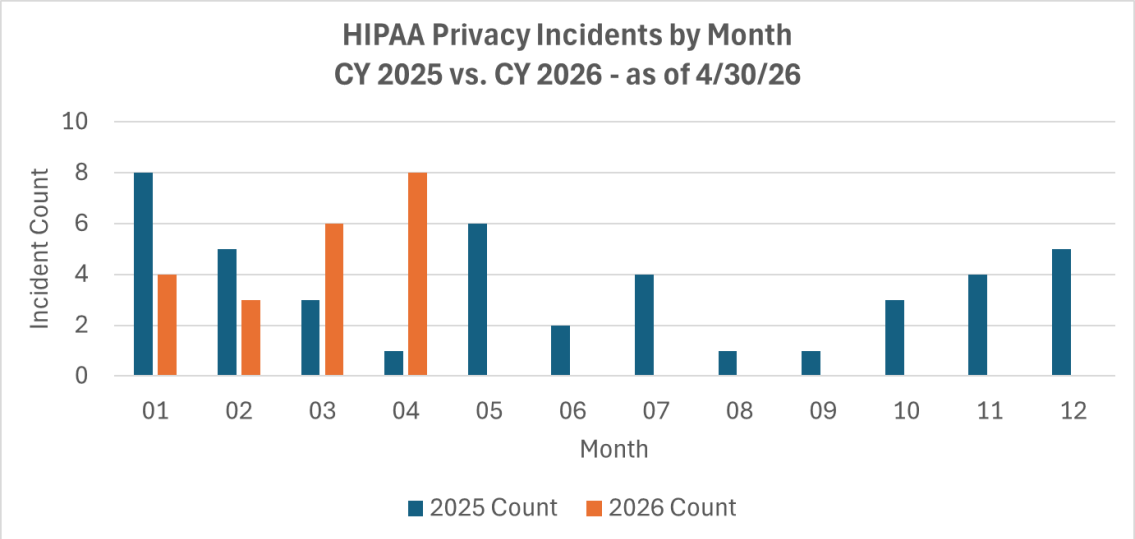
Our HIPAA Privacy Program is designed to protect member information and ensure compliance with federal and state regulations. The Program safeguards members' Protected Health Information (PHI), Personally Identifiable Information (PII) and other confidential information per privacy laws. The Program establishes policies, workforce training, ongoing monitoring, incident response procedures and risk-based security controls. This is to prevent unauthorized access, use or disclosure of protected information. It also ensures we continuously evaluate risks, strengthen safeguards and maintain transparency with regulators and stakeholders. Together, these efforts help members trust us. It supports the organization's commitment to securing confidential information and adhering to regulatory requirements.

Between January 1 and April 30, 2026, we received and investigated a total of 13 cases. Of the four cases investigated that required reporting to DHCS, two cases were not reported to DHCS within 24 hours of discovery. This was because the reporter reported them late. Cases that do not require reporting to DHCS are internal errors and patient requests. To date, 100% of the HIPAA incidents reported did not result in any reportable breach.

In January, CCHP received an Excel worksheet from a contracted provider which included 81 records containing non-CCHP members' PHI, along with CCHP claims data. CCHP alerted the provider (Covered Entity) and provided HIPAA education.

In March, part of the 19 members impacted was a result of a clerical error in which a provider received an Explanation of Benefits (EOB) document meant for another provider. The incident was mitigated timely and no breach occurred.

The chart below summarizes the HIPAA investigation trends in CY 2025 vs CY 2026.



Month	01	02	03	04	05	06	07	08	09	10	11	12	Total
2025 Incident Count	8	5	3	1	6	2	4	1	1	3	4	5	43
2025 Member Impacted	8	5	3	12	256	6	5	1	1	3	4	5	309
2026 Incident Count	4	3	6	8									21
2026 Member Impacted	4	3	6	8									21

The tables below summarize the HIPAA investigation monitoring activities between January 2026 and April 2026.

Table 4: DHCS Regulatory Reporting of HIPAA Incidents in Calendar Year 2026

Report within 24 Hours	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	Total
Not Timely	0	1	1	0									2
Timely	0	0	1	6									1
Not Reported	4	2	4	2									10
Grand Total	**4**	**3**	**6**	**8**									**13**

Table 5: Internal Reporting Delays between Breach Date and Compliance Receipt Date in Calendar Year 2026

Internal Reporting Delays	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	Total
Not Timely	0	1	2	0									2
Timely	4	2	4	8									10
Grand Total	**4**	**3**	**6**	**8**									**13**

Table 6: HIPAA Incident by Breach or No Breach Categories in Calendar Year 2026

	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	Total
Breach	0	0	0	0									0
No Breach	4	3	6	8									13
Members Impacted	4	3	19	21									25

IV. Internal Audits and Investigations

We plan to design and implement an Internal Audit Program between Q4 2026 and Q2 2027.

V. Policies and Culture of Compliance

A. Policy Review

We are developing and implementing a Policy Management Program (PMP). We are establishing a Policy Management Committee (PMC) between Q1 2026 and Q3 2026 as part of the CPIW effort. The first PMC meeting is scheduled for May 28, 2026. And it will focus on introducing the concept of Policy Management Program and rules of engagement for a formal CCHP policy lifecycle. This is so that going forward, all CCHP policies are tightly managed in preparation for audit readiness.

Before PMC, the Compliance Committee was reviewing and approving new and revised policies. Listed below are policies that were approved at the Compliance Committee meeting on May 8, 2026.

Department	Number	Policy	Type	Description
Appeals & Grievances	AGD 20.111	Submission of cases for IRE review policy	Modified	DSNP policy and attachments regarding submission of cases for IRE review.
Behavioral Health	BHD 18.001	Access to Mental Health	Modified	Revised per DMHC APL25-020: add language on autism diagnosis; cannot require new evaluation if ASD diagnosis already exists.

Department	Number	Policy	Type	Description
Behavioral Health	BHD 18.001	Access to Mental Health	Modified	Complies with DHCS APL 26-002 on approved Youth Trauma Screening Tools.
Behavioral Health	BHD 18.002	ABA	Modified	Revised per DMHC APL25-020: prohibition of re-diagnosis before service; may not delay/suspend/cancel service pending re-diagnosis; adds definitions for qualified autism providers/professionals/paras
Behavioral Health	BHD 18.002	ABA	Modified	Complies with DMHC APL 25-020 (SB402) defining BHT service providers per Business and Professions Code 4999.200-202
Behavioral Health	BHD 18.004	No Wrong Door	Modified	Revised per DMHC APL25-020: any outside request for records involving gender-affirming care must be escalated to Plan's Privacy Officer and Legal Counsel before providing. (Even though No Wrong Door is specifically a CalAIM/Medi-Cal feature, the language of the statute specifies applies to all plans.)
Behavioral Health	BHD 18.004	No Wrong Door	Modified	Complies with DHCS APL 26-002 on approved Youth Trauma Screening Tools.
Behavioral Health	BHD 18.007	Data Sharing	Modified	Revised per DMHC APL25-020: may not disclose medical or MH info relating to gender-affirming care in response to inquiries, subpoenas, etc. from other states. Plan, contractors and delegates shall not cooperate with out-of-state investigations or inquires.
CalAIM	CalAIM5.045	Community Support Overview, Eligibility, Restrictions and Limitations	Modified	Updated MTM/MSF eligibility, defined "At Risk for LTC" for the CS ALF transitions and personal care and homemaker services, further defined what "dependent for the majority of ADLs" meant for Respite Services.

Department	Number	Policy	Type	Description
Case Management	CM 16.403	Interdisciplinary Care Team for D-SNP Enrollees	Modified	Some minor edits to timing/frequency of ICT meeting to align with the full policy and other related policies.
Case Management	CM 16.400	Care Management Program Description for D-SNP Enrollees	Modified	Revised to explicitly include NCQA and CMS compliance/language to ensure alignment with accreditation standards and regulatory requirements.
Clinical Operations	CLIN 13.002	Reproductive Care	Modified	Updated to include legislative updates for IVF pursuant to DMHC APL 25-020 and SB 729.
Clinical Operations	CLIN 13.003	Street Medicine	Modified	Changing the name from “street Medicine” to “Field Medicine” updating minor changes.
Clinical Quality	CQA 10.007	Reporting Provider Preventable Conditions	Modified	Updated to include notification of provider responsibility to report PPCs to DHCS and provide a copy of the report to CCHP.
Member Services	MS8.055	Member Authorized Representative	New	Policy to establish procedure for authorized representative.
Quality and Health equity	QM 14.707	Health Information Form Screening and Health Risk Assessment	Modified	Minor edit to compliance with APL 26-001.
Quality and Health equity	QM14.701	Initial Health Appointment	Modified	Minor edit to compliance with APL 26-001.
Quality and Health equity	QM14.801	Cultural & Linguistic Services	Modified	Minor edit to meet requirements for APL 25-016 Alternative Format selection for members.
Utilization Management	UM15.018	Timeliness of the Utilization Review Decision and Communication	Modified	Removed language regarding date of receipt for requests received on weekends or holidays as next business day.
Utilization Management	UM15.102	Utilization Review Criteria and Guidelines	Modified	Updated to include Apollo guidelines.

Department	Number	Policy	Type	Description
Utilization Management	UM15.113	Transgender Services	Modified	Updated from MCG to Medicare guidelines.

B. Development of Compliance Awareness Training Materials

To foster and strengthen a culture of compliance at CCHP, the Compliance Department developed several training materials. These trainings meet applicable regulatory requirements. The topics covered are the following:

1. Elder Abuse
2. Fraud, Waste and Abuse
3. General Compliance & Code of Conduct
4. HIPAA Privacy and Security
5. General Compliance, FWA and Code of Conduct – Provider Focused

The Compliance Department also issued a survey to the CCHP leadership team for feedback on compliance awareness training needs. The top five topics that were requested are listed below:

1. Delegation and Vendor Oversight
2. Documentation Best Practices
3. Real Examples of FWA Cases
4. Lessons Learned from Audits
5. How and When to Report a HIPAA Incident

We will create training materials on the top five requested topics.

VI. Regulatory Audits

A. 2026 DMHC Financial Audit

During the reporting period, DMHC started their “pre-onsite” engagement with the Plan. During the “pre-onsite” period, we submitted approximately 4,475 supporting documents to the auditors as of April 16, 2026. More document requests will come from each interview session questions and answers (Q and A) section. During the “pre-onsite” period, Plan staff completed the following:

1. Prepared and submitted 107 documents, including several universe file extracts, before sample files were selected.

2. Prepared and submitted 3,583 supporting documents for 250 samples selected by the auditors.

3. Prepared and submitted additional 785 supporting documents during the interviews as of April 16, 2026.

The first mock audit was conducted on February 5, 2026. The mock audit focused on claims processing. More mock audits were conducted in March. The team held several huddles and discussions to ensure we were prepared for the actual audit.

The actual interview sessions were conducted virtually on April 6, 2026. We started with Claims topics, which included the examination of the following:

1. Paid Claims

2. Late Claims

3. Denied Claims

4. High Dollar Claims

5. Provider Dispute Resolutions

The DMHC auditors finished their final interview on May 12,2026. We expect the exit conference to take place at the end of May.

B. 2026 CMS Triennial Network Adequacy Review

CMS notified CCHP on January 6, 2026, for a "formal" Triennial Provider Network Adequacy Review. This is a requirement from Title 42 Chapter IV Subchapter B Part 422 Subpart C Section 422.116 here: https://www.ecfr.gov/current/title-42/chapter-IV/subchapter-B/part-422/subpart-C/section-422.116. This requirement is also described in CMS's Medicare Advantage and Section 1876 Cost Plan Network Adequacy Guidance here: https://www.cms.gov/files/document/medicare-advantage-and-section-1876-cost-plan-network-adequacy-guidance-12-09-2024.pdf. The notice states that we will receive instructions on how to start the formal review. We can upload the entire network for this contract into CMS's Network Management Module (NMM) for an Automated Criteria Check (ACC). We expect to get more instructions on submitting exception requests after the ACC is completed.

Since the last “informal” network adequacy review in January, the Provider Contracting Team continued to work on bridging the network adequacy gaps. As of April 1, 2026, the overall network adequacy is 93.1%. This is up by 4% compared to the prior reporting period. During this reporting period, network gaps in psychiatry, clinical psychology, surgical services and speech therapy were closed. Other gaps are all currently under active contract negotiations. The Provider Contracting Team is monitoring them.

The Plan has not received any formal notification on the formal review that is expected to start in June 2026. We are preparing while we wait for instructions from CMS to start the review process.

C. 2026 DMHC Medical Loss Ratio (MLR) Audit on CY2024 Commercial Line Submission

This audit is on track as of May 13,2026. All requested documentation has been submitted to the DMHC auditor. The auditor is reviewing the Plan's data. The audit is expected to be completed in spring of 2027.

D. 2026 DHCS Medical Loss Ratio (MLR) Audit on CY2024 on Medi-Cal Line Submission

This audit is on track as of May 13, 2026. All requested documentation has been submitted to DHCS. The auditor is currently reviewing the Plan's data. The audit is expected to be completed in summer 2026.

E. 2026 DMHC Follow-Up Survey

On May 4, 2026, DMHC issued a notice to conduct a Follow-Up Review of the Plan. The review or survey is on the outstanding deficiencies that were identified in March 13, 2025’s Final Report of the Routine Survey of Contra Costa County Medical Services. The final report came from the 2022 Full Scope Medical Survey that DMHC also conducted.

DMHC expects to conduct virtual or telephone interviews with key Plan staff starting at 9:00 a.m. on August 31, 2026. DMHC may choose to conduct the survey onsite instead if they tell us 60 days before their visit. The key dates for this Survey are outlined below:

1. **May 4, 2026:** CCHP received a formal notice from DMHC for a Follow-Up Survey on the Corrective Actions Plans (CAP) that we submitted on March 13, 2025.

2. **May 5 to May 18, 2026:** Prepare and submit two questionnaires and 13 log files to DMHC.

3. **May 19 to June 3, 2026:** Prepare and submit updated supporting documents reviewed during the 2022 audits.

4. **May 18 to May 22, 2026 (projected):** Receive sample case files from DMHC.

5. **May 26 to June 12, 2026 (projected):** Prepare and submit additional supporting documents for the selected samples. We are estimating 20 samples for each of the 13 categories of topics.

6. **August 2026:** Conduct internal mock audits.

7. **August 31 to September 11, 2026:** Virtual or telephone interviews with DMHC.

The Compliance Department is taking the lead to mobilize all impacted business leads to prepare for the pre-onsite requests. The impacted business units include the following:

- Culture and Linguistics
- Claims
- Compliance or Project Management Office (PMO)
- Appeals and Grievances
- IT
- Member Services
- Pharmacy
- Clinical Quality Assurance
- Mental Health and Substance Use Disorder (MH/SUD)
- Provider Network Operations
- Quality and Health Equity
- Utilization Management (UM)

The deficiencies identified from the 2022 Medical Survey are listed below:

#	Category	Deficiency Statement	Status
01	Quality Assurance	The Plan failed to demonstrate that the governing body approved the Quality Assurance program during the survey review period. Rule 1300.70(b)(2)(B).	Not Corrected
02	Quality Assurance	The Plan's governing body did not oversee the Quality Assurance program. Section 1370; Rule 1300.70(b)(2)(C).	Not Corrected
03	Grievances & Appeals	For grievances involving a denial based on medical necessity, the Plan's written responses to enrollees failed to consistently	Not Corrected

#	Category	Deficiency Statement	Status
		include the criteria, clinical guidelines or medical policies used and clinical reasons for the Plan's decision. Section 1368(a)(5).	
04	Access & Availability	The Plan's online provider directory did not indicate which providers are federally qualified providers, health centers or primary clinics. Section 1367.27(c)(2) and (h)(8)(c),(D).	Corrected
05	UM	The Plan's utilization management denial letters based in whole or in part on medical necessity did not consistently include a clear and concise explanation of the reasons for the Plan's decision, a description of the criteria or guidelines used, and the clinical reasons for the Plan's decision. Section 1367.01(h)(4).	Not Corrected
06	UM	The Plan's utilization management denial and modification letters to providers did not consistently include the direct telephone number or an extension of the healthcare professional responsible for the denial, delay, or modification decision. Section 1367.01(h)(4).	Not Corrected
07	UM	The Plan did not ensure its utilization management delegate, Kaiser, consistently provided written notifications to enrollees regarding denial, delay, or modification of requested health care services based on medical necessity that included a clinical reason for the decision. Section 1367.01(a); Section 1367.01(h)(4); Section 1367.01(j); Rule 1300.70(b)(2)(B) and (G)(3).	Not Corrected
08	UM	The Plan did not ensure its utilization management delegate, Kaiser, consistently included the accurately formatted statement required by Section 1368.02(b) in written notices regarding a delay, denial, or modification of requested healthcare services. Section 1368.02(b); Rule 1300.70(b)(2)(B) and (G)(3).	Not Corrected
09	UM	The Plan did not demonstrate it has the required processes in place for the denial of experimental health care services to terminally ill patients. Section 1368.1(a).	Corrected
10	UM	The Plan failed to demonstrate it complied with post stabilization care requirements. Section 1262.8(d)(1)(A) and (B); Section 1262.8(d)(2); Section 1371.4(a), (d) and (j)(1).	Not Corrected
11	ED Services	The Plan did not provide all noncontracting hospitals in the state with Plan contact information needed to request authorization of post-stabilization care. Section 1262.8(j).	Not Corrected
12	ED Services	The Plan failed to consistently process retrospective emergency room claims within 45 working days after the date the claim was received. Section 1371(a)(1).	Not Corrected
13	Drug Coverage	The Plan's formulary exception request denial and modification communications did not include a description of the process for requesting an external exception review. Section 1367.24(b) and (k); 45 C.F.R. part 156.122.	Not Corrected

#	Category	Deficiency Statement	Status
14	Language Assistance	The Plan's commercial evidence of coverage did not notify enrollees that the Plan does not discriminate based on ancestry, religion, marital status, gender, gender identity or sexual orientation. Section 1367.042(a)(3) and (b)(1).	Corrected
15	Behavioral Health	The Plan did not demonstrate that all staff who review claims, conduct utilization review and/or make medical necessity determinations received formal Nonprofit Association training for each Nonprofit Association training criteria. Section 1374.721(a), (b) and (e)(1).	Not Corrected
16	Behavioral Health	The Plan did not demonstrate that its Interrater Reliability testing scenarios cover all utilization management aspects, including concurrent inpatient or residential treatment cases. Section 1374.721(e)(5), (f)(3)(A) and (B).	Corrected

VII. Risk Assessment and CAP Tracking

A. 2024 Medical Survey CAP Status Update

As previously reported, there were a total of 19 deficiencies identified from the 2024 DHCS Medical Survey. Of the 19 deficiencies identified, one deficiency, "2.6 ECM assessment is not comprehensive," is still in remediation with our ECM providers. This remediation process is long and challenging because ECM providers lack managed care knowledge and have limited resources. Below is an update for this reporting period:

1. Corrective Action Plans proposed for the deficiencies were partially accepted by DHCS.

2. Follow-up requests were focused on audits of ECM providers.

    a. Two ECM providers have successfully closed their CAPs, with remediation validated through clinical chart audits.

    b. Four ECM providers have completed CAP documentation revisions, including policies, workflows and supporting materials. These are pending clinical validation through chart audits.

    c. Nine ECM providers remain actively engaged in CAP implementation and ongoing remediation efforts.

    d. Two providers are no longer delivering ECM services within CCHP.

3. At this time, we received no additional follow-up requests from DHCS.

To mitigate, the Compliance Department and business units are closely monitoring each ECM provider. We are making sure that the ECM providers provide monthly progress updates and submit supporting documentation to us timely, until there is no longer a deficiency. Since this CAP has been open for a long time, we are analyzing alternative options to mitigate this regulatory risk.

B. 2025 DHCS Medical Survey

On March 16, 2026, DHCS issued its final audit report for the Plan's State Supported Services (SSS) Hyde Contract for abortion services and the 2025 DHCS Medical Survey Audit. The audit period covered activities between August 1, 2024, and July 31, 2025.

No deficiencies were identified for SSS in the audit. This indicates full compliance with the requirements for abortion services under the Hyde Contract.

The Medical Survey Audit resulted in nine findings. The Plan met the CAP submission deadline on April 20, 2026.

Remediation efforts began immediately after the Exit Conference in September 2025 and when we received the preliminary audit report. As a result, substantial progress had already been made by the time the final report was issued in March 2026.

DHCS responded to our submission and requested additional documentation based on the responses we submitted in April. DHCS expects the Plan to provide additional information to support our remediation effort by May 28, 2026.

As of May 11, 2026, here are the findings and statuses, or DHCS's review results, of our remediation efforts in the table below:

ID	Category	Finding Summary	Status (5/11/26)
1.2.1	Utilization Management Program	The Plan's concurrent NOA letters did not explicitly state how the member's condition did not meet the clinical criteria or guidelines.	• 5 Accepted • 1 Partially accepted
1.2.2	Utilization Management Program	The Plan incorrectly applied PA requirements to cancer biomarker testing and home hospice services.	• 2 Accepted • 4 Partially accepted
3.6.1	Network and Access to Care	The Plan improperly denied emergency services claims that involved CCS eligible diagnoses.	• 2 Accepted • 4 Partially accepted

ID	Category	Finding Summary	Status (5/11/26)
4.1.1	Grievances, Appeals, and Member Rights	The Plan did not send complete Ukrainian and Russian taglines in the Notice of Availability attached to grievance acknowledgement and resolution letters.	• 1 Accepted • 3 Partially accepted • 2 Pending Deliverable
4.1.3	Grievances, Appeals, and Member Rights	The Plan did not send translated acknowledgement letters within the required 5-calendar day timeframe or translated resolution letters within the 30-calendar day timeframe.	• 3 Accepted • 5 Partially accepted • 2 Pending Deliverable • 2 Not Accepted
4.12.1	Grievances, Appeals, and Member Rights	The Plan did not notify DHCS within 24 hours of suspected security incidents.	• 3 Accepted • 3 Partially accepted
5.13.1	Quality Improvement and Health Equity Transformation Program	The Plan did not conduct oversight to ensure that its delegated entities conduct new provider training.	• 2 Partially accepted • 4 Pending Deliverable
6.13.1	Plan Administration and Organization	The Plan did not complete an investigation of all reported or suspected FWA activities.	• 5 Accepted • 4 Partially accepted
6.13.2	Plan Administration and Organization	The Plan did not report all suspected fraud cases to the DHCS within ten working days	• 3 Accepted • 3 Partially accepted

Compliance Department will continue to monitor the remediation progress. We will submit monthly updates to DHCS until all remediation efforts are completed and accepted.

VIII. Enforcement Matters

A. DMHC Enforcement Matter 24-143

On March 13, 2026, the Plan received an Investigative Interrogatory on the CAP we submitted to address deficiencies identified in the DMHC's 2021 investigation of the Plan's MH/SUD services. An Investigative Interrogatory is commonly referred to as a CAP Audit. They are formal enforcement actions and are not routine audit questions. This issuance means that this has escalated beyond standard oversight. And that it may carry regulatory or legal exposure. The Plan is required to respond separately, fully, in writing and under oath to each CAP identified in the request within 30 days of receipt.

During the 2021 MH/SUD investigative audit, the DMHC investigation team interviewed Plan staff and the Pharmacy Benefit Manager (PBM) from November 8 to 9 in 2021. DMHC issued

its preliminary investigation report on May 23, 2023. In response, the Plan submitted a set of CAPs addressing each deficiency on May 23, 2023. The final investigation report was issued on August 31, 2023. The current Investigative Interrogatory specifically concerns the CAP submitted by the Plan on May 23, 2023.

In the final report issued on August 31, 2023, the Plan was cited for eight deficiencies. Of the eight deficiencies, DMHC is performing additional inquiries on the following four findings:

Deficiency #2: The Plan failed to ensure the waiting time for enrollees to speak by telephone with a plan customer service representative did not exceed ten minutes.

Deficiency #3: The Plan failed to consistently notify the requesting provider of authorization decisions within 24 hours of making the decision.

Deficiency #6: Failure of customer service to identify all grievances.

Deficiency #8: The Plan failed to timely pay claims.

DMHC's Interrogatory Investigation demanded that the Plan submit evidence of compliance for the CAPs submitted in May 2023, specifically for the four deficiencies listed above. The Plan submitted all required supporting documentation on time. The Plan is waiting for DMHC to review, and we are prepared to provide more information if asked.

IX. CPIW Update

Starting with the November 2025 JCC Staff Report, the Plan provided progress updates on the CPIW initiative. We continue to use the **7 Elements of an Effective Compliance Program** as our guide to establish an effective compliance program. This enables an organization-wide culture of compliance and audit readiness.

The updates primarily focus on current initiatives and ongoing projects. More updates will be included in future reports as we take on more initiatives or projects. In summary, the table below outlines the overall status of current initiatives and ongoing projects.

Initiative/Project	Timeline	Status*
PIW I.0 Implement Effective Organizational Structure & Staffing level	Q1/26 – Q4/26	67% Complete
PIW III.01 Implement Effective Compliance Program for All LOBs including III.02 Compliance Leadership & Governance	Q3/25 – Q4/26	75% Complete
PIW III.01 Implement a Policy Management Program (PMP)	Q1/26 – Q3/26	54% Complete
PIW III.03 Develop & Conduct Effective Compliance Training & Education	Q1/26 – Q2/27	29% Complete
PIW III.05 Develop & Implement an Effective Lines of Communication	Q4/25 – Q4/26	40% Complete
PIW II.0 Implement Technology Solutions	Q3/25 – Q4/27	50% Complete

Initiative/Project	Timeline	Status*
PIW III.04 Enforce standards through well-publicized disciplinary guidelines	Q2/26 – Q3/26	TBD
PIW III.06 Conduct internal monitoring and auditing	Q1/26 – Q2/27	TBD
PIW III.07 Respond promptly to detected offenses and undertake corrective action	Q1/26 – Q2/27	TBD

*% Completion = total number of completed milestones ÷ total number of milestones per initiative or project.

Two out of three new full-time employees (FTEs) requested to support Audit & Oversight Program were approved by the Board in April. Therefore, we are back on track for this reporting period. We will start our recruitment effort to meet the timeline specified in the workplan.

For PIW II.0 Implement Technology Solutions, we may not meet one of the technology solution's original launch date because of the delay in executing the contract. The contract was executed in late April and we are implementing the solution now.

X. Regulatory and Contract Updates Issued in Q1 2026:

A. All Plan Letters issued by Department of Health Care Services (DHCS)

1. Title: Skilled Nursing Facility (SNF) Workforce and Quality Incentive Program (WQIP). DHCS issued APL 26-006 on March 30, 2026. Click the link here to see the APL. The following is the executive summary:

    - Managed care plans must make directed payments to eligible SNFs for the WQIP based on per diem amounts and exhibits provided by DHCS.
    - Plans must withhold WQIP payments from facilities with Class AA or A citations issued by the California Department of Public Health and recoup payments if citations are discovered after the fact.
    - MCPs must report qualifying bed day data, publish payment information on a public website and establish processes for provider communication, data sharing and grievance resolution related to the WQIP program.
    - MCPs must review and, if necessary, amend their Policies and Procedures to comply with this APL, submitting updated P&Ps or an attestation to the MCOD-MCP Submission Portal.

2. Title: Maternity Services for Pregnant and Postpartum Medi-Cal Members. DHCS issued APL 26-005 on March 25, 2026. Click the link here to see the APL. The following is the executive summary:

This letter details your plan's payment and data sharing requirements for the Skilled Nursing Facility (SNF) Workforce and Quality Incentive Program (WQIP) for rating periods through December 31, 2025.

- Managed care plans must make directed payments to eligible Skilled Nursing Facilities for the Workforce and Quality Incentive Program based on per diem amounts and exhibits provided by DHCS.
- Plans must withhold WQIP payments from facilities with Class AA or A citations issued by the California Department of Public Health and recoup payments if citations are discovered after the fact.
- MCPs must report qualifying bed day data, publish payment information on a public website, and establish processes for provider communication, data sharing, and grievance resolution related to the WQIP program.
- MCPs must review and, if necessary, amend their Policies and Procedures to comply with this APL, submitting updated P&Ps or an attestation to the MCOD-MCP Submission Portal.

3. Title: Medi-Cal Managed Care Plan Responsibilities for Behavioral Health Data-Sharing. DHCS issued APL 26-004 on March 16, 2026. Click the link here to see the APL. The following is the executive summary:

   This letter details your plan's payment and data sharing requirements for the Skilled Nursing Facility (SNF) Workforce and Quality Incentive Program (WQIP) for rating periods through December 31, 2025.

   - Managed care plans must make directed payments to eligible Skilled Nursing Facilities for the Workforce and Quality Incentive Program based on per diem amounts and exhibits provided by DHCS.
   - Plans must withhold WQIP payments from facilities with Class AA or A citations issued by the California Department of Public Health and recoup payments if citations are discovered after the fact.
   - MCPs must report qualifying bed day data, publish payment information on a public website, and establish processes for provider communication, data sharing, and grievance resolution related to the WQIP program.
   - MCPs must review and, if necessary, amend their Policies and Procedures to comply with this APL, submitting updated P&Ps or an attestation to the MCOD-MCP Submission Portal.

4. Title: Quality Measures for Encounter Data Update: Quality Measures for Encounter Data 2.0. DHCS issued APL 26-003 on March 13, 2026. Click the link here to see the APL. The following is the executive summary:

   DHCS is updating the Quality Measures for Encounter Data (QMED) to version 2.0, impacting how Medi-Cal managed care plans' encounter data quality is measured starting January 1, 2026.

   - For managed care encounters submitted on or after January 1, 2026, the quality of encounter data will be measured quarterly as "Pass" or "Fail" according to the new QMED 2.0 requirements.
   - MCPs must review their policies and procedures (P&Ps) and submit either updated P&Ps or an attestation of no changes to the Managed Care Operations Division Submission Portal.
   - MCPs are responsible for ensuring that their subcontractors, downstream subcontractors, and network providers comply with all applicable laws, regulations, and DHCS guidance, including this APL.

5. Title: Medi-Cal Managed Care Plan Responsibilities for Non-Specialty Mental Health Services. DHCS issued APL 26-002 on February 2, 2026. Click the link here to see the APL. The following is the executive summary:

   DHCS clarifies Medi-Cal managed care plan responsibilities for providing and arranging Non-Specialty Mental Health Services (NSMHS) and outlines mental health parity requirements for initial assessments.

   - Effective April 1, 2026, providers must use only DHCS-approved tools when a youth trauma screening is necessary to identify eligibility for Specialty Mental Health Services.
   - Managed Care Plans must provide or arrange for Non-Specialty Mental Health Services, including psychotherapy and psychiatric consultations, for specified member populations, including those under 21.
   - Managed Care Plans must not require prior authorization or a Primary Care Provider referral for a member to receive an initial mental health assessment from a network provider.
   - Managed Care Plans must ensure effective care coordination with the County Mental Health Plan for members receiving specialty mental health services, including medication reconciliation and transitional care services.

6. Title: Initial Health Appointment. DHCS issued APL 26-001 on January 7, 2026. Click the link here to see the APL. The following is the executive summary:

   Medi-Cal managed care plans must adhere to updated requirements for the Initial Health Appointment (IHA), which streamlines the initial member screening process and removes previous assessment components.

   - Managed care plans must review their policies and procedures for compliance with this letter and submit any updates, or an attestation of no changes, to the DHCS submission portal.
   - Plans must ensure an Initial Health Appointment is completed for all members, noting that an Individual Health Education Behavioral Assessment (IHEBA) or Staying Healthy Assessment (SHA) is no longer required.
   - Plans are responsible for ensuring their subcontractors and network providers comply with all IHA requirements and must communicate these requirements to them.

B. All Plan Letters Issued by Department of Managed Health Care (DMHC)

1. Title: APL 26-006 – AB 118: Part 2 - Compliance with Individual and Small Group Standardized Evidence of Coverage/Disclosure Form. DMHC issued APL 26-006 – AB 118: Part 2 on April 8, 2026. Click the link here to see the APL. The following is the executive summary:

   APL 26-006 (Part 2) implements requirements from AB 118 to ensure standardization, transparency and consumer clarity in health plan Evidence of Coverage (EOC) documents and disclosure forms for individual and small group markets in California.

   - Standardized EOC/Disclosure Templates: Plans must use state-mandated standardized formats. Applies to Individual market products and small group products. Limits plan-specific variation in language, structure and benefit presentation.
   - Required Content Elements: Plans must ensure EOCs clearly and consistently describe: 1) Covered benefits and exclusions; 2) Cost-sharing (copays, coinsurance, deductibles); 3) Limitations and prior authorization requirements; and 4) Member rights and responsibilities.
   - Regulatory Review and Approval: EOCs and disclosure forms must be submitted to regulators for review and approval. The materials must also be updated to reflect standardized requirements before use.
   - Consistency Across Products: Benefit descriptions must align across EOC, Summary of Benefits and Coverage (SBC) and Marketing materials.

2. Title: Compliance with Assembly Bill 904, Maternal and Infant Health Equity Program. DMHC issued APL 26-005 on March 20, 2026. Click the link here to see the APL. The following is the executive summary:

   New filing requirements for health plans to demonstrate compliance with Assembly Bill 904, which mandates developing a maternal and infant health equity program using doulas.

   - Health plans covering maternity services must develop and implement a maternal and infant health equity program to address racial health disparities using doulas.
   - Plans must submit a compliance filing to the DMHC, which includes a summary of e-filing information, a completed AB 904 Implementation Form and any supporting documentation like new or amended contracts or policies.
   - Medi-Cal managed care plans are considered compliant as long as doula services remain a covered Medi-Cal benefit.

3. Title: APL 26-004 - Plan Year 2027 QHP, QDP, and Off-Exchange Filing Requirements. DMHC issued APL 26-004 on January 30, 2026. Click the link here to see the APL. This APL was issued January 30, 2026. The following is the executive summary:

   DMHC provides guidance on Plan Year 2027 filing requirements for all individual and small group health and dental plans, both on and off the Covered California exchange.

   - The Department holds primary responsibility for the regulatory review and good standing recommendations for Qualified Health Plans and Dental Plans offered through Covered California.
   - Health plans offering non-grandfathered products outside of the Exchange must secure Department approval for all necessary filings, including benefit design and rates.
   - All health plans must review the checklists and attachments on the Department's website for detailed PY 2027 regulatory requirements, deadlines, and expectations.

4. Title: APL 26-003 - Large Group Renewal Notice Requirements. DMHC issued APL 26-003 on January 29, 2026. Click the link here to see the APL. The following is the executive summary:

   The DMHC clarifies mandatory content and timing for large group renewal notices, including specific rate comparisons and information on how contract holders can request a rate review.

- Health plans must deliver written notice of any premium or coverage changes to large group contract holders at least 120 days before the contract renewal effective date.

- Renewal notices must include a statement comparing the proposed rate change against average increases for Covered California, CalPERS and the large group market using state-provided figures.

- Notices must also provide information on how contract holders can request a rate review from the DMHC and how to obtain the Plan's required rate filing information.

5. Title: APL 26-002 – Delegation of risk for COVID-19 testing or immunizations. Applicability of SB 510 (Pan, 2021) to Medi-Cal Managed Care plans. DMHC issued APL 26-002 on January 15, 2026. Click the link here to see the APL. The following is the executive summary:

   Plans must negotiate with and obtain agreement from providers before delegating the financial risk for COVID-19 testing and immunizations, with specific rules outlined for Medi-Cal plans.

   - Health plans are prohibited from delegating the financial risk for COVID-19 testing or immunizations to a provider unless the parties negotiate and agree upon a new contract provision for that purpose.

   - For COVID-19 services with dates of service prior to June 30, 2025, Medi-Cal managed care plans must comply with the prohibition on delegating financial risk without a specific, negotiated agreement.

   - For dates of service on or after June 30, 2025, Medi-Cal managed care plans are exempt from this rule and must instead cover COVID-19 services in accordance with guidance from the Department of Health Care Services (DHCS).

6. Title: APL 26-001 – National Committee for Quality Assurance Accreditation Compliance Filing. DMHC issued APL 26-001 on January 2, 2026. Click the link here to see the APL. The following is the executive summary:

   Health plans must submit documentation proving NCQA accreditation to the DMHC by February 2, 2026, to comply with state law. The APL outlines the specific filing requirements and process.

   - Health plans must submit a Health Equity and Quality filing to the DMHC via its e-Filing Web Portal to demonstrate compliance with the state-mandated NCQA accreditation requirement.

   - The filing must include a completed NCQA Accreditation Compliance Form, an Exhibit E-1 summary with specific affirmations and supporting documentation such as an NCQA Decision Letter.

- Plans must affirm that all applicable Commercial and Exchange products and delegated functions are NCQA-accredited and provide explanations for any that are not.

CONSEQUENCE OF NEGATIVE ACTION

If this action is not accepted, the Board will not receive a required update on CCHP's overall compliance status, program activities and risk status. It could also lead to noncompliance under the federal and state regulations.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2669 **Agenda Date:** 6/23/2026 **Agenda #:** C.14.

To: Board of Supervisors

From: Diane Burgis, District III Supervisor

Report Title: PRESENTATION by Contra Costa Mosquito and Vector Control District

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
Please ACCEPT this presentation by Contra Costa Mosquito and Vector Control District

FISCAL IMPACT:
None

BACKGROUND:
Public Affairs Director for Contra Costa Mosquito and Vector Control District requested to present before the Board of Supervisors on the dangerous and invasive mosquito they have found and how they are handling it.

CONSEQUENCE OF NEGATIVE ACTION:
The Board will be unaware of how this is being handled.

Contra Costa Mosquito and Vector Control District

Nola Woods
Public Affairs Director

CONTRA COSTA
MOSQUITO
&VECTOR
CONTROL
DISTRICT

District History

protecting public health since 1927

County citizens voted to create the Contra Costa Mosquito Abatement District in 1926, and we opened our doors in 1927.



100th Anniversary

protecting public health since 1927



District History

protecting public health since 1927

In 1993, Contra Costa County transferred its rat and rabies risk reduction programs to us, and that's when we changed our name to Contra Costa Mosquito and Vector Control District (District).



CONTRA COSTA MOSQUITO & VECTOR CONTROL DISTRICT

District History

protecting public health since 1927

A Vector is any insect or other animal that can transmit disease or cause discomfort to people or other animals





CONTRA COSTA MOSQUITO & VECTOR CONTROL DISTRICT

Special District

protecting public health since 1927

Funding

- Property taxes
- Benefit Assessments

No additional charge for county residents who request a District service.



CONTRA COSTA MOSQUITO & VECTOR CONTROL DISTRICT

District Facts

protecting public health since 1927

Board of Trustees:

Represent the best interests of your community, ensure the delivery of essential local services and infrastructure, and faithfully serve the public good while upholding the law.

Source: CSDA Board Member Handbook



District Services

protecting public health since 1927

- Mosquitoes - Mosquitofish
- Rats/mice
- Skunks
- Ticks
- Yellowjackets
- Bees







Invasive New Mosquito

protecting public health since 1927

Invasive *Aedes aegypti* mosquito found in Antioch three years in a row.

Species	Common Name	Disease Risk	Habitat	Bite	Flight Range
Aedes aegypti	Yellow Fever Mosquito	Zika, dengue fever, chikungunya, yellow fever	Anything holding water in front or backyard	Day, indoors and outdoors, usually below the knee	Typically less than 500 feet from where they emerged as adults.



Invasive New Mosquito

protecting public health since 1927

Invasive *Aedes aegypti* can transmit Zika, dengue fever, yellow fever, and chikungunya viruses to people

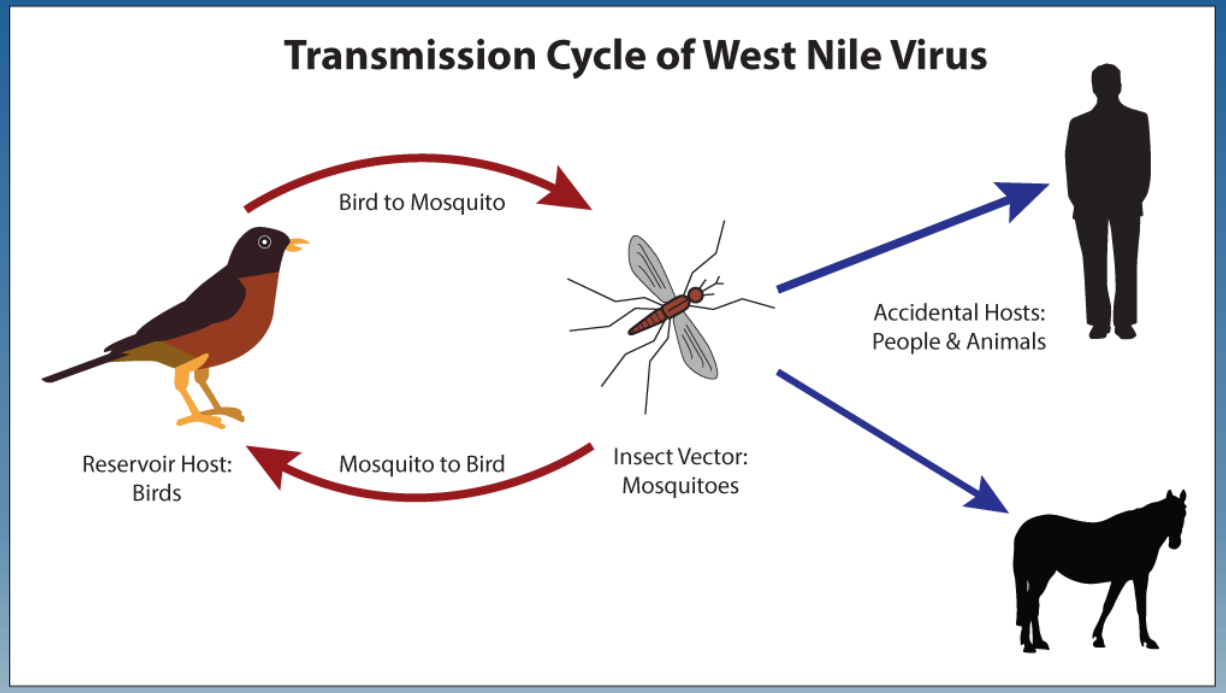




Invasive New Mosquito

protecting public health since 1927

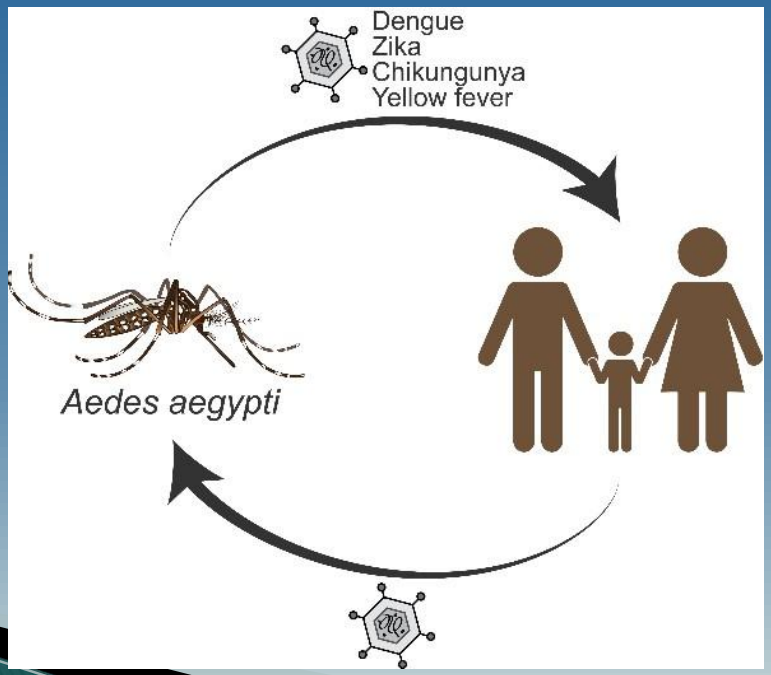
West Nile virus
Humans are Dead End Hosts



Invasive New Mosquito

protecting public health since 1927

Zika, dengue fever, yellow fever and chikungunya CAN be transmitted from Person to Person





Invasive New Mosquito

protecting public health since 1927

District Employees Conduct Door-to-Door Inspections in Antioch







Invasive New Mosquito

protecting public health since 1927

The District's Laboratory Staff is Trapping for Mosquitoes

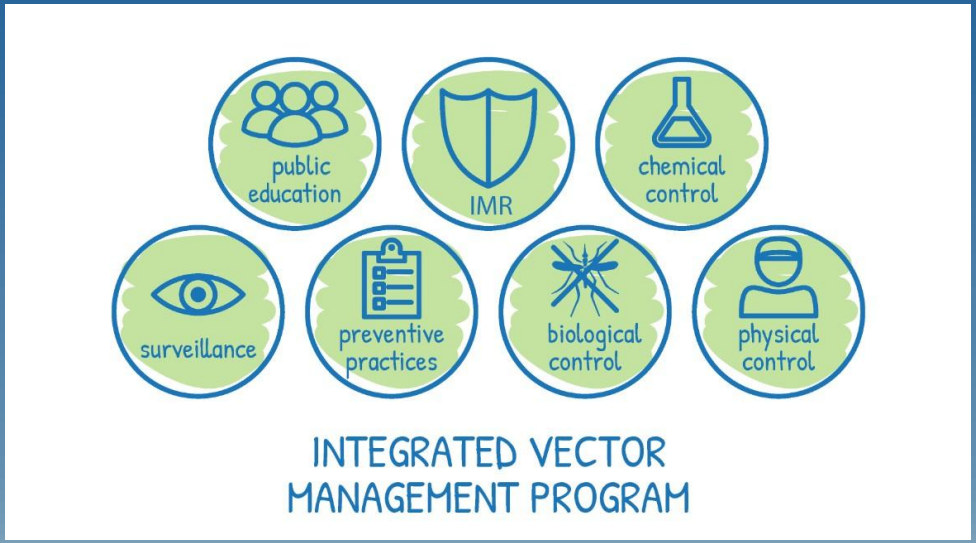




Invasive New Mosquito

protecting public health since 1927

The District's Integrated Vector Management Program



Invasive New Mosquito

protecting public health since 1927

The District's Integrated Vector Management Program



Invasive New Mosquito

protecting public health since 1927

Innovative Mosquito Reduction Pilot Project





Invasive New Mosquito

protecting public health since 1927

Innovative Mosquito Reduction Pilot Project

- Male mosquitoes CANNOT bite people or animals
- *Wolbachia* is a naturally occurring bacteria that exists in many mosquitoes and other insects including beetles, dragonflies, bees, butterflies and fruit flies.
- When *Wolbachia-treated* male Aedes aegypti males mate with wild female Aedes aegypti, the female cannot produce living offspring
- Wolbachia does not impact people or other animals





How to Request a District Service

protecting public health since 1927

Contact the District

Contra Costa Mosquito and Vector Control District

925-685-9301

www.ContraCostaMosquito.com



1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2670 **Agenda Date:** 6/23/2026 **Agenda #:** C.15.

To: Board of Supervisors

From: John Gioia, District I Supervisor

Report Title: ACCEPT the resignation of Joann M. Pavlinec from seat 4 on the East Richmond Heights Municipal Advisory Council, with a term end of December 31, 2026

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ACCEPT the resignation of Joann M. Pavlinec from seat 4 on the East Richmond Heights Municipal Advisory Council, with a term end of December 31, 2026

FISCAL IMPACT:
none

BACKGROUND:
The East Richmond Heights Municipal Advisory Council was created to advise the Board of Supervisors or other local government agencies on issues and concerns related the unincorporated community of East Richmond Heights.

CONSEQUENCE OF NEGATIVE ACTION:
The East Richmond Heights Municipal Advisory Council may not be able to conduct routine business.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2671 **Agenda Date:** 6/23/2026 **Agenda #:** C.16.

To: Board of Supervisors

From: Diane Burgis, District III Supervisor

Report Title: Vacancy on Knightsen Town Advisory Council (KTAC)

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ACCEPT the resignation of Maria Jehs, DECLARE a vacancy in the Appointee 4 seat on the Knightsen Town Advisory Council for a term ending December 31, 2028. and DIRECT the Clerk of the Board to post the vacancy, as recommended by Supervisor Burgis.

FISCAL IMPACT:
None.

BACKGROUND:
The District Office was notified via email of the resignation on June 7, 2026.

CONSEQUENCE OF NEGATIVE ACTION:
None.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2672 **Agenda Date:** 6/23/2026 **Agenda #:** C.17.

To: Board of Supervisors

From: John Gioia, District I Supervisor

Report Title: APPOINT Susanna Marshland to the District 1 seat on the First 5 - Contra Costa Children and Families Commission (FACT), with a term ending October 17, 2026

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPOINT Susanna Marshland to the District 1 seat on the First 5 - Contra Costa Children and Families Commission (FACT), with a term ending October 17, 2026

FISCAL IMPACT:
none

BACKGROUND:
The commission works to support early childhood development through a strategic plan developed pursuant to the California Children and Families First Act of 1998.

CONSEQUENCE OF NEGATIVE ACTION:
The First 5 - Contra Costa Children and Families Commission may not be able to conduct routine business.

Contra Costa County

Print Form

Please return completed applications to:
Clerk of the Board of Supervisors
1025 Escobar Street, 1st Floor
Martinez, CA 94553
or email to: ClerkofTheBoard@cob.cccounty.us

BOARDS, COMMITTEES, AND COMMISSIONS APPLICATION

First Name Susanna | **Middle Initial** S | **Last Name** Marshland

Street [redacted] | **e** [redacted] | **l Code** [redacted]

best number to reach you) [redacted]

Resident of Supervisorial District (if out of County, please enter N/A): 1 District Locator Tool

Do you work in Contra Costa County? ☑ Yes ☐ No **If Yes, in which District do you work?** 1

Current Employer self | **Job Title** Consultant | **Length of Employment** 2 yrs

How long have you lived or worked in Contra Costa County? 31 yrs

Board, Committee, or Commission FACT | **Seat Name** 1 (or maybe at large?)

Have you ever attended a meeting of the advisory board for which you are applying?

Please check one: ☐ Yes ☑ No If Yes, how many?

EDUCATION

Check appropriate box if you possess one of the following:

☑ High School Diploma ☐ CA High School Proficiency Certificate ☐ G.E.D. Certificate

Colleges or Universities Attended	Degree Type/ Course of Study/Major	Degree Awarded	
Harvard College	BA/Anthropology	☑ Yes	☐ No
Univ. of CA Berkeley	MSW	☑ Yes	☐ No
		☐ Yes	☐ No

Occupational Licenses Completed: Licensed Clinical Social Worker

Other Trainings Completed:		Certificate Awarded for Training?	
	36 hrs cont. ed. every 2 yrs	☑ Yes	☐ No
	Leadership Development Trng 2009	☐ Yes	☑ No

Do you have any obligations that might affect your attendance at scheduled meetings? ☑ Yes ☐ No

If Yes, please explain: I am not available for an in person meeting on the first Mondays of May and December 2024, and possibly not in January 2025.

Would you like to be considered for appointment to other advisory bodies for which you may be qualified? ☑ Yes ☐ No

Are you a veteran of the U.S. Armed Forces? ☐ Yes ☑ No

THIS FORM IS A PUBLIC DOCUMENT

Please explain why you would like to serve on this particular board, committee, or commission.

As a social worker, I have been working for the well-being of children and families for much of my ~40 year career; this seems like a way to continue that work in a different capacity. Many of the families I have worked with or developed programs for have faced the issues that this committee seeks to address through funding awards. For several years, I created and taught parenting classes, both general ones for parents of young children, and also ones for parents who are divorcing or separating and for those experiencing family violence -- experience which motivates me to want to participate in offering educational and material supports for families that may help all children reach their potential. As a long-time resident of CC County, I believe in acting locally and would like to offer my expertise in evidence-based and community-informed practices to strengthen families facing adversity. As someone who is

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume).

As a former leader at a local nonprofit for ~20 years, I have developed, implemented, and evaluated programs for children and families, particularly for families facing multiple stressors. I have familiarity with many of the state and county funding streams that support families, mental health services, foster youth, and housing for homeless youth. I have written successful responses to county RFPs, as well as participated in site visits as a grantee. I have contributed a solution-oriented approach and collaborative mindset to meetings with both county staff and nonprofit provider members. I have served on the Executive Committee for the Human Services Alliance of Contra Costa County as well as the Foster Youth Alliance in Alameda County. I recognize the challenges facing the county, nonprofit providers, and families, and believe that collectively we can succeed in addressing these challenges. Lastly, I too am a parent, and

I am including my resume with this application:

Please check one: ☑ Yes ☐ No

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

Please check one: ☐ Yes ☑ No

If Yes, please list the Contra Costa County advisory board(s) on which you are **currently** serving:

If Yes, please also list the Contra Costa County advisory board(s) on which you have **previously** served:

CPAW (Consolidated Planning Advisory Workgroup) for CC Behavioral Health

List any volunteer and community experience, including any boards on which you have served.

Current: Board member at Coolidge Court (supportive housing program operated by Fred Finch Youth & Family Services); Welcome Team Lead for Immigrant families through Jewish Family and Children's Services East Bay; Member of Good Guest Kensington supporting Sogorea Te' Land Trust; Block Coordinator for neighborhood emergency response team.

Do you have a familial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed under the "Important Information" section on page 3 of this application or Resolution No. 2021/234).

Please check one: ☐ Yes ☑ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the county, such as grants, contracts, or other economic relationships?

Please check one: ☐ Yes ☑ No

If Yes, please identify the nature of the relationship:

THIS FORM IS A PUBLIC DOCUMENT

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and understand that all information in this application is publicly accessible. I understand and agree that misstatements and/or ommissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

Signed: Susanna S Marshland **Date:** 3/26/2024

Submit this application to: ClerkofTheBoard@cob.cccounty.us **OR** Clerk of the Board
1025 Escobar Street, 1st Floor
Martinez, CA 94553

Questions about this application? Contact the Clerk of the Board at (925) 655-2000 or by email at ClerkofTheBoard@cob.cccounty.us

Important Information

1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).
2. All members of appointed bodies are required to take the advisory body training provided by Contra Costa County.
3. Members of certain boards, commissions, and committees may be required to: 1) file a Statement of Economic Interest Form also known as a Form 700, and 2) complete the State Ethics Training Course as required by AB 1234.
4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
7. As indicated in Board Resolution 2021/234, a person will not be eligible for appointment if he/she is related to a Board of Supervisors' member in any of the following relationships: (1) Mother, father, son, and daughter; (2) Brother, sister, grandmother, grandfather, grandson, and granddaughter; (3) Husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepson, and stepdaughter; (4) Registered domestic partner, pursuant to California Family Code section 297; (5) The relatives, as defined in 1 and 2 above, for a registered domestic partner; (6) Any person with whom a Board Member shares a financial interest as defined in the Political Reform Act (Gov't Code §87103, Financial Interest), such as a business partner or business associate.

Susanna S. Marshland, LCSW

[redacted] [redacted]

AREAS OF EXPERTISE

- Exceptional **collaborator** and coalition builder, with experience leading multidisciplinary and multi-agency collaborative efforts.
- Experienced in nonprofit governance, including **executive leadership** roles, reporting to, and serving on Boards of Directors.
- Identification and **implementation of evidence-based practices**, particularly those for high-needs youth and young adults, including those in foster care, in a variety of treatment settings.
- Initiation and sustaining of **equity and diversity initiatives**, including culturally responsive program delivery; the chief architect of agency's successful Racial Equity Initiative in its initial phase in 2017-18, successfully and collaboratively expanding it agency-wide in subsequent years.
- **Management of Personnel, Budgets, Contracts, Programs**.
- **Change Management and Continuous Quality Improvement**: Talented at soliciting stakeholder input, gaining consensus, incorporating culture change, building motivation, pacing change, and achieving outcomes.
- **Program Development, Funding, Redesign, Oversight, Compliance, and Evaluation**. Achieved highest marks in audits for integrity, systems, documentation, and quality of service delivery.
- **Strategic Planning**: led strategic planning process for young adult programs; using Balanced Scorecard, developed and led Learning and Growth strategic initiative for entire agency
- **Project Management** skills, utilizing outstanding organizational and tracking skills
- **Accreditation preparation** with The Joint Commission (led 3 successful surveys in past decade alone, attaining highest possible accreditation term for each)
- **Curriculum Development and Training** (e.g., Strengths-Based Management, Trauma-Informed Approaches to Documentation; Boundaries and Cultural Responsiveness)
- **Policy Development**: Experienced at developing, writing, implementing, and ensuring adherence to clinical and operational policies and procedures that guide and support programmatic quality and safety and comply with ever-evolving industry practices and regulations.

EDUCATION

University of California, Berkeley, CA. M.S.W., Community Mental Health specialization.
Harvard-Radcliffe College, Cambridge, MA. B.A. magna cum laude in anthropology.
American University in Cairo, Egypt. Coursework in family therapy, Arabic.
Transition Aged Youth Leadership Development Graduate, CA, 2009.

WORK EXPERIENCE

CONSULTANT, *Fred Finch Youth & Family Services*, Oakland, CA, 2022-present: Management consultation for senior managers and Executive Team members; proposal writing for government funding; special projects including curriculum development, budgeting, grant management. *Catalyst Center,* CA, 2023-present: provide programmatic and fiscal technical assistance to county and community agency staff developing foster youth services.

BOARD MEMBER/VOLUNTEER, *Coolidge Court Apartments*, Oakland, CA, 2022-present, oversight of fiscal and program operations at a supportive housing project; *Good Guest Kensington* (core member), Kensington, CA, 2023-present, building community support for Sogorea Te' Land Trust; *Investing in Academic Excellence,* (Student Activities Fund), El Cerrito High School, CA, 2011-2015, Secretary and fundraiser; *El Cerrito HS Mountain Biking Team*, CA, 2010-2013, Treasurer, fundraiser, grant writer.

REGIONAL VICE PRESIDENT, Fred Finch Youth & Family Services (formerly FFYC), Oakland, CA, 2013-2022.

Provided clinical and administrative oversight of all programs in multiple Northern CA counties. Portfolio included 20+ housing, residential treatment, supported employment, health care, and community-, clinic-, and school-based mental health programs for youth and young adults and their families with budget of $25-30M. Consistently delivered positive clinical and fiscal outcomes. As a member of the Executive Team, developed new business; negotiated and managed contracts with multiple local, state, and federal funders (e.g., Regional Center/DDS, county DSS and Medi-Cal, Mental Health Services Act, HUD, private insurers); developed, wrote, and implemented policies; enacted and oversaw quality improvement activities; ensured efficient operation, including implementation of an Electronic Health Record; collaborated with internal departments; collaboratively initiated and expanded an agency-wide Racial Equity Initiative and trauma-informed practices; ensured regulatory compliance; obtained and maintained national accreditation; introduced and sustained evidence-based and -informed practices; wrote and oversaw proposals and grants; collaborated with community agencies. Served on Executive Committee for Contra Costa Human Services Alliance for nearly a decade, and on the Steering Committee for the Foster Youth Alliance in Alameda County.

DIVISION DIRECTOR, Fred Finch Youth Center (FFYC), Oakland, CA, 2003-2013.

Provided fiscal and programmatic oversight of housing and intensive mental health programs serving Transition-Aged Youth (TAY); Wraparound, school-based, and behavioral intervention programs for youth and families. Obtained funding for, launched, and sustained multiple new programs using evidence-based practices. Responsibilities included staff training, budget development and oversight, fundraising, and development and maintenance of collaborative relationships with county and community-based agencies. Responsible for development and oversight of contracts including subcontracts, with county and federal agencies. Recognized as a state-wide expert on best practices for Transition Age Youth. Served as **FIELD INSTRUCTOR** for UC Berkeley MSW students. Served as **CHIEF OPERATING OFFICER** (Interim) from Sept. 2011-Oct. 2012.

PROGRAM DIRECTOR, Kids' Turn, San Francisco, CA, 1997- 2003.

Hired, trained, and supervised master's-level workshop leaders for agency specializing in helping children whose parents separate, divorce, or remarry. Oversaw all program development, delivery, evaluation, and improvement. Developed, wrote, and implemented teen program, stepfamily program, and nonviolent parenting program for teens and parents with a history of family violence. Expanded program to serve a fifth county, and assisted similar programs to launch in other parts of the state and country. Modified curricula for delivery in Spanish-speaking community and for an African-American school. Delivered presentations at state, local, and national conferences; conducted trainings for multidisciplinary professionals. Supported fundraising and legislative efforts. Served as **ACTING EXECUTIVE DIRECTOR**, May-August 2000.

PARENTING INSTRUCTOR, Kaiser, San Francisco, CA, 2000-2002.

Taught parenting classes through the Health Education Department. Also taught drug abuse prevention classes for Kaiser employees with teenage children for the Employee Assistance Program in 2000.

DIRECTOR OF SOCIAL SERVICES, First Hospital Vallejo, CA (now California Specialty Hospital), 1993-1998.
Hired, trained, and supervised social work staff. Conducted verbal and written performance evaluations. Managed FTEs to stay within budget. Guided department through 2 successful JCAHO (now TJC) surveys. Revised policies and procedures manual. Assisted in development and maintenance of effective discharge planning with county mental health agencies. Developed and managed hospital diversion program.

PSYCHIATRIC SOCIAL WORKER, First Hospital Vallejo, CA (now California Specialty Hospital), 1992-1998.
Assessed psychosocial needs of child, adolescent, and adult inpatients; participated in treatment and discharge planning as part of a multidisciplinary team. Conducted family and group therapy. Evaluated patients and arranged for admissions to inpatient and day treatment programs.

PSYCHIATRIC SOCIAL WORKER INTERN, Kaiser Permanente Department of Psychiatry, Redwood City, CA, Nov. 1992-Nov. 1993, post-master's intern; Richmond, CA, Sept. 1991-July 1992, pre-master's intern.
Provided brief outpatient psychotherapy to individuals, couples, and families. Screened and assessed patients requesting treatment. Co-led a short-term group for patients with mental health crises.

PSYCHIATRIC SOCIAL WORKER INTERN, San Francisco General Hospital, African-American Focus Ward, San Francisco, CA, Oct. 1990-May 1991.
Compiled psychosocial histories, planned discharge, and conducted group therapy for adult patients in an acute inpatient unit.

PROGRAM ASSISTANT, Rape Crisis Center, San Pablo, CA, 1989-92.
Provided crisis intervention and advocacy for victims and their families. Delivered educational presentations to community groups. Trained volunteers in counseling skills, racism, and homophobia. Wrote volunteer training manual. Coordinated successful fundraisers.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2673 **Agenda Date:** 6/23/2026 **Agenda #:** C.18.

To: Board of Supervisors

From: Family & Human Services Committee

Report Title: Appointment to the Local Planning and Advisory Council for Early Care and Education (LPC)

☐Recommendation of the County Administrator ☒ Recommendation of Board Committee

RECOMMENDATIONS:
APPOINT Latonya Saucer to the Consumer #1 - West County seat, and Maya Hernandez to the Community #4 - East County Seat with terms ending April 30, 2028 on the Local Planning and Advisory Council for Early Care and Education, as recommended by the Family and Human Services Committee.

FISCAL IMPACT:
There is no fiscal impact for this action.

BACKGROUND:
The review of applications for appointments to the Contra Costa Local Planning Council for Child Care and Development was originally referred to the Family and Human Services Committee by the Board of Supervisors on April 22, 1997.

The Local Planning and Advisory Council for Early Care and Education (LPC) coordinates programs and services affecting early childcare and education, including recommendations for the allocation of federal funds to local early childcare and education programs.

The LPC consists of 20 members: 4 consumer representatives - a parent or person who receives or has received child care services in the past 36 months; 4 child care providers - a person who provides child care services or represents persons who provide child care services; 4 public agency representatives - a person who represents a city, county, city and county, or local education agency; 4 community representatives - a person who represents an agency or business that provides private funding for child care services or who advocates for child care services through participation in civic or community based organizations; and 4 discretionary appointees - a person appointed from any of the above four categories or outside of those categories at the discretion of the appointing agencies.

At the June 8, 2026, Family and Human Services Meeting, the Committee approved the appointments Latonya Saucer to the Consumer #1 - West County seat, and Maya Hernandez to the Community #4 - East County Seat, with terms ending April 30, 2028 on the Local Planning and Advisory Council for Early Care and Education.

CONSEQUENCE OF NEGATIVE ACTION:
Failure to appoint and reappoint members is likely to reduce public participation in advising policy development.

CONTRA COSTA LOCAL PLANNING AND ADVISORY COUNCIL FOR EARLY CARE AND EDUCATION

Seat Title	Term Expires	Name	Business/Affiliation Address	Home Address	Email	Work #	Home #	Fax #	Cell or Alternate #	Committee
Child Care Consumer 1 West County	4/30/2028	**Latonya Saucer**	Contra Costa County Community Services Bureau (CSB) 1001 South 57th Street Richmond Ca 94804	Richmond, CA 94806						
Child Care Consumer 2 Central/South County	4/30/2028	**Pamm Shaw**	The YMCA of the East Bay 2330 Broadway, Oakland, CA 94612	Walnut Creek, CA 94596						WD&FP
Child Care Consumer 3 Central/South County	4/30/2028	**Sara Guillermo**	IGNITE, Oakland CA	Martinez CA 94553						ADV
Child Care Consumer 4 East County	4/30/2028	**Okeena Dickson**	CEMCO, Technical Drafter	Antioch, CA 94531						WD&FP
Child Care Provider 1 West County		**Vacant**								
Child Care Provider 2 Central/South County		**Vacant**								
Child Care Provider 3 Central/South County	4/30/2028	**Jacqueline Smith**	Unity Council 1187 Meadow Lane Concord, CA 94520	Brentwood, CA 94513						WD&FP
Child Care Provider 4 East County	4/30/2027	**Stacie Cooper-Roundtree**	Training Children Childcare and Learning Center 4716 Parkland Court Antioch, CA 94531	Antioch, CA 94531						WD&FP
Community 1 West County	4/30/2028	**Dr. Crystal McClendon-Gourdine** *(Chair)*	Baby Love Child Development Services 845 Meadow View Drive Richmond, CA 94806	Richmond, CA 94806						E&B **(Chair)**
Community 2 Central/South County	4/30/2028	**Elianna Campos**	NCal Family Child Care Association	Concord, CA 94521						ADV
Community 3 Central/South County	4/30/2027	**Hannah Michaelsen** *(Second Chair)*	CARE Parent Network 1340 Arnold Dr. #15 Martinez, CA 94553	Martinez, CA 94553						WD&FP
Community 4 East County	4/30/2028	**Maya Hernandez**	Tandem Partners in Learning, Bay Area 1275 Fairfax Ave #201 San Francisco, CA 94124	Pleasant Hill, CA 94523						
Discretionary 1 East County	4/30/2027	**Rachel Bymun**	Luv Muffins Preschool 98 Water St Bay Point, CA 94565	Bay Point, CA 94565						ADV
Discretionary 2 Central/South County	4/30/2027	**Amy Mockoski**	Contra Costa County Library Librarian III	Martinez, CA 94553						WD&FP
Discretionary 3 Central/South County	4/30/2028	**Stephanie Shieh**	First 5 Contra Costa 4005 Port Chicago Hwy Suite 120 Concord, CA 94520	Pleasant Hill, CA 94523						ADV
Discretionary 4 West County		**Vacant**								
Public Agency 1 West County	4/30/2027	**Monica De Vera**	Contra Costa County Employment & Human Services Department - Community Services Bureau Concord, CA	Stockton, CA 95206						ADV
Public Agency 2 Central/South County	4/30/2027	**Corrie Littlejohn-Pope**	Mount Diablo Unified School District 1936 Carlotta Dr, Concord, CA 94519	Walnut Creek, CA 94598						WD&FP
Public Agency 3 Central/South County	4/30/2028	**Megan Miccio**	CocoKids 5095 Lone Tree Way, Antioch, CA 94531	Concord, CA 94518						WD&FP
Public Agency 4 East County		**Vacant**								
LPC Coordinator		**Monica Joseph**	Contra Costa County Office of Education 77 Santa Barbara Rd Pleasant Hill, CA 94523		mjoseph@cccoe.k12.ca.us	925-942-3437				
Administrative Assistant		**Alexia Lamarque Peraza**	Contra Costa County Office of Education 77 Santa Barbara Rd Pleasant Hill, CA 94523		alamarqueperaza@cccoe.k12.ca.us	925-942-5313				
CCCOE Deputy Superintendent of Schools		**Lynn Mackey**	Contra Costa County Office of Education 77 Santa Barbara Rd Pleasant Hill, CA 94523		lmackey@cccoe.k12.ca.us	925-942-3358		925-942-5319		

Application Form

Profile

Maya
First Name

Middle Initial

Gutierrez
Last Name

[redacted]
Home Address

Suite or Apt

Pleasant Hill
City

CA
State

94523
Postal Code

[redacted]
Primary Phone

[redacted]
Email Address

District Locator Tool

Resident of Supervisorial District:

☑ District 4

Tandem, Partners in Early Learning
Employer

Director of Programs
Job Title

Length of Employment

3 years

Do you work in Contra Costa County?

◉ Yes ○ No

If Yes, in which District do you work?

all

How long have you lived or worked in Contra Costa County?

30+ years

Are you a veteran of the U.S. Armed Forces?

○ Yes ◉ No

Board and Interest

Which Boards would you like to apply for?

Local Planning and Advisory Council for Early Care and Education (LPC): Submitted

Seat Name

Community Representative - East County

Have you ever attended a meeting of the advisory board for which you are applying?

○ Yes ◉ No

If Yes, how many meetings have you attended?

Education

Select the option that applies to your high school education *

☑ High School Diploma

College/ University A

Name of College Attended

UC Santa Barbara

Degree Type / Course of Study / Major

BA - Psychology and Education

Degree Awarded?

◉ Yes ○ No

College/ University B

Name of College Attended

Columbia University

Degree Type / Course of Study / Major

Master of Arts - Human Development

Degree Awarded?

◉ Yes ○ No

College/ University C

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

○ Yes ○ No

Other Trainings & Occupational Licenses

Other Training A

Certificate Awarded for Training?

○ Yes ○ No

Other Training B

Certificate Awarded for Training?

○ Yes ○ No

Occupational Licenses Completed:

Qualifications and Volunteer Experience

Please explain why you would like to serve on this particular board, commitee, or commission.

I have been an early childhood professional for 20 years, with the majority of my career being in Contra Costa. I believe in the importance of early childhood programs as being an important foundation in setting our children up for their future.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

Masters in Developmental Psychology - Human Development. 20 years of work experience in community based programs in all 3 areas of Contra Contra. I understand the unique demographics of the county and the needs of families, as well as how they have changed over time. I am a mother to neurodivergent children and an advocate for belonging and inclusion. I am also passionate about REDI work, and feel it is particularly important in this political climate in which it is being attacked.

Upload a Resume

Would you like to be considered for appointment to other advisory bodies for which you may be qualified?

○ Yes ◉ No

Do you have any obligations that might affect your attendance at scheduled meetings?

○ Yes ◉ No

If Yes, please explain:

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

○ Yes ◉ No

If Yes, please list the Contra Costa County advisory board(s) on which you are currently serving:

If Yes, please also list the Contra Costa County advisory board(s) on which you have previously served:

List any volunteer or community experience, including any advisory boards on which you have served.

Conflict of Interest and Certification

Do you have a familial or financial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed under the "Important Information" section below or Resolution No. 2021/234)

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relationships?

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and undersand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☑ I Agree

Important Information

1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).
2. All members of appointed bodies are required to take the advisory body training provided by Contra Costa County.
3. Members of certain boards, commissions, and committees may be required to: (1) file a Statement of Economic Interest Form also known as a Form 700, and (2) complete the State Ethics Training Course as required by AB 1234.
4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
7. As indicated in Board Resolution 2021/234, a person will not be eligible for appointment if he/she is related to a Board of Supervisors' member in any of the following relationships:
   (1) Mother, father, son, and daughter;
   (2) Brother, sister, grandmother, grandfather, grandson, and granddaughter;
   (3) Husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepson, and stepdaughter;
   (4) Registered domestic partner, pursuant to California Family Code section 297;
   (5) The relatives, as defined in 1 and 2 above, for a registered domestic partner;
   (6) Any person with whom a Board Member shares a financial interest as defined in the Political Reform Act (Gov't Code §87103, Financial Interest), such as a business partner or business associate.

MAYA GUTIERREZ

EARLY CHILDHOOD LEADERSHIP PROFESSIONAL

[redacted]

EXPERIENCE

Director of Programs

Tandem, Partners in Early Learning, June 2023 - present

- Provide regular weekly reflective supervision to four program supervisors as well as oversight for programming and services across Alameda, Contra Costa and San Francisco.
- Build relationships and partnerships to deepen and expand services in Alameda, Contra Costa and San Francisco
- Responsible for building cross-team systems, as well as providing ongoing professional development of to improve quality and efficiency of services

Consultant

Maya Gutierrez Consulting, January 2022 - January 2024

- Provided anti-bias education training to increase awareness of implicit bias to enhance work with diverse children and families
- Contributed to grant proposal application for funding through writing, editing and proofreading
- Supported Center Directors in analyzing data from community needs assessment to negotiate contract with funders
- Facilitated focus groups with East County families to support program staff with quality improvement assessment and planning utilizing the Standards of Quality for Family Strengthening and Support as a framework

Director, Contra Costa Early Childhood Programs

Aspiranet, March 2020 – January 2022

- Oversight of three First 5 Family Resource Centers, Welcome Home Baby home visiting program and African American Fatherhood program.
- Established collaborative relationships and partnerships with multiple funders including First 5 Contra Costa, Community Services Bureau, Contra Costa Health Services and CalWORKs
- Successfully supported all program teams in transitioning to virtual delivery of services as well as leading teams to reimagine return to in-person/hybrid services.

Program Manager

Aspiranet, Welcome Home Baby, August 2019 – March 2020

- Responsible for the countywide home visiting program comprising three funding sources
- Tasked with training direct service staff in various topics including attachment/attunement, reflective practice, ACES and ASQ administration.
- Creatively engaged team to take an active role in their professional development using Community Café Conversations approach.

Center Director

Aspiranet, Monument First 5 Center, April 2015 – August 2019

- Led a diverse team of family support professionals to consistently meet and exceed program goals.
- Mentored and developed team members that have grown to other positions, including the current Center Director.
- Worked in collaboration with other managers and directors on numerous projects and often took the lead in providing training.

EDUCATION

Teachers College, Columbia University

Master of Arts in Human Development, May 2012

University of California, Santa Barbara

Bachelor of Arts in Psychology, Minor in Education, June 2007

MAYA GUTIERREZ

EARLY CHILDHOOD LEADERSHIP PROFESSIONAL

[redacted]

ADDITIONAL SKILLS

- Fluent in Spanish
- Highly efficient and detail oriented
- Strong written and oral communication skills,
- Completed Facilitative Leadership training with the Interaction Institute for Social Change in Spring 2022
- Use of time management strategies and prioritization to balance work
- Proficient at Google Workspace, MS Office Suite, OneDrive, Zoom

Application Form

Profile

LaTonya Saucer
First Name

Middle Initial

LaTonya Saucer
Last Name

[redacted]
Home Address

Suite or Apt

Richmond
City

CA
State

94806
Postal Code

[redacted]
Primary Phone

[redacted]
Email Address

District Locator Tool

Resident of Supervisorial District:

☑ District 1

Contra Costa County Community Services Bureau
Employer

Comprehensive Services Manager-Education
Job Title

Length of Employment

31

Do you work in Contra Costa County?

◉ Yes ○ No

If Yes, in which District do you work?

1

How long have you lived or worked in Contra Costa County?

53 years

Are you a veteran of the U.S. Armed Forces?

○ Yes ◉ No

Board and Interest

Which Boards would you like to apply for?

Local Planning and Advisory Council for Early Care and Education (LPC): Submitted

Seat Name

Child Care Consumer 1

Have you ever attended a meeting of the advisory board for which you are applying?

◉ Yes ○ No

If Yes, how many meetings have you attended?

1

Education

Select the option that applies to your high school education *

☑ High School Diploma

College/ University A

Name of College Attended

Brandman University

Degree Type / Course of Study / Major

BA/ Early Education

Degree Awarded?

◉ Yes ○ No

College/ University B

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

○ Yes ○ No

College/ University C

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

○ Yes ○ No

Other Trainings & Occupational Licenses

Other Training A

2nd Edition CLASS observer

Certificate Awarded for Training?

(•) Yes ( ) No

Other Training B

Certificate Awarded for Training?

( ) Yes ( ) No

Occupational Licenses Completed:

N/A

Qualifications and Volunteer Experience

Please explain why you would like to serve on this particular board, commitee, or commission.

I would to be involved in the important work this committee is doing to support Early Childhood Education and the educators who make such a lasting impact on young learners.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

In my role as an Education Manager, I have the privilege of overseeing program implementation, supporting instructional quality, and mentoring early childhood educators to ensure high standards of care and learning. Through this experience, I have developed a strong commitment to advancing equitable, high-quality early learning environments and to strengthening the professional support systems that empower educators to thrive.

Upload a Resume

Would you like to be considered for appointment to other advisory bodies for which you may be qualified?

(•) Yes ( ) No

Do you have any obligations that might affect your attendance at scheduled meetings?

( ) Yes (•) No

If Yes, please explain:

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

○ Yes ◉ No

If Yes, please list the Contra Costa County advisory board(s) on which you are currently serving:

If Yes, please also list the Contra Costa County advisory board(s) on which you have previously served:

List any volunteer or community experience, including any advisory boards on which you have served.

I previously worked with young girls ages 5-14 Coaching Pop warner Cheerleading for many years

Conflict of Interest and Certification

Do you have a familial or financial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed under the "Important Information" section below or Resolution No. 2021/234)

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relationships?

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and undersand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☑ I Agree

Important Information

LaTonya Saucer LaTonya Saucer

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4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
7. As indicated in Board Resolution 2021/234, a person will not be eligible for appointment if he/she is related to a Board of Supervisors' member in any of the following relationships:
   (1) Mother, father, son, and daughter;
   (2) Brother, sister, grandmother, grandfather, grandson, and granddaughter;
   (3) Husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepson, and stepdaughter;
   (4) Registered domestic partner, pursuant to California Family Code section 297;
   (5) The relatives, as defined in 1 and 2 above, for a registered domestic partner;
   (6) Any person with whom a Board Member shares a financial interest as defined in the Political Reform Act (Gov't Code §87103, Financial Interest), such as a business partner or business associate.

LaTonya Saucer LaTonya Saucer

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2674 **Agenda Date:** 6/23/2026 **Agenda #:** C.19.

To: Board of Supervisors

From: Family & Human Services Committee

Report Title: Appointments to the Advisory Council on Aging

☐Recommendation of the County Administrator ☒ Recommendation of Board Committee

RECOMMENDATIONS:
APPOINT Bryan Harris to the City of Richmond's local seat with a term expiring September 30, 2026 on the Advisory Council on Aging, as recommended by the Family and Human Services Committee.

FISCAL IMPACT:
There is no fiscal impact for this action.

BACKGROUND:
On January 7, 2020, the Board of Supervisors adopted Resolution No. 2020/1 adopting policy amendments governing appointments to boards, committees, and commissions that are advisory to the Board of Supervisors. Included in this resolution was a requirement that applications for at-large/countywide seats be reviewed by a Board of Supervisors committee.

The Advisory Council on Aging (ACOA) provides a means for county-wide planning, cooperation and coordination for individuals and groups interested in improving and developing services and opportunities for the older residents of this County. The Council provides leadership and advocacy on behalf of older persons and serves as a channel of communication and information on aging.

The Advisory Council on Aging consists of 40 members serving 2-year staggered terms, each ending on September 30. The Council consists of representatives of the target population and the general public, including older low-income and military persons; at least one-half of the membership must be made up of actual consumers of services under the Area Plan. The Council includes: 19 representatives recommended from each Local Committee on Aging, 1 representative from the Nutrition Project Council, 1 Retired Senior Volunteer Program, and 19 Members at-Large.

Pursuant to the ACOA Bylaws, the ACOA may recommend for appointment up to four (4) alternate Member-at-Large (MAL) members, who shall serve and vote in place of members (City or MAL) who are absent from, or who are disqualifying themselves from participating in a meeting of the ACOA.

The Area Agency on Aging, the ACOA and the Clerk of the Board, using Contra Costa TV (CCTV), assisted

with recruitment. Area Agency on Aging staff has encouraged interested individuals including minorities to apply through announcements provided at the Senior Coalition meetings and at the regular monthly meetings of the ACOA. The Contra Costa County Employment and Human Services Department (EHSD) website contains dedicated web content where interested members of the public are encouraged to apply. The website provides access to the Board of Supervisors' official application with instructions on whom to contact for ACOA related inquiries, including application procedures.

At the June 8, 2026 Family and Human Services Meeting, the Committee approved the appointment of Bryan Harris to the City of Richmond's local seat with a term expiring September 30, 2026 on the Advisory Council on Aging.

CONSEQUENCE OF NEGATIVE ACTION:
Failure to appoint and reappoint members is likely to reduce public participation in advising policy development.

Contra Costa Advisory Council on Aging Roster (as of 10/2023)

Seat Title	Term Expiration	Current Incumbent	District	City of Residence	BOS Appointment Date
At-Large 1	9/30/2026	Lang, Thomas	I	El Sobrante	3/21/2023
At-Large 2	9/30/2026	Krohn, Shirley	IV	Walnut Creek	10/11/2022
At-Large 3	9/30/2027	Hayes, Michelle	I	Richmond	6/13/2023
At-Large 4	9/30/2026	Alan Goldhammer	II	Orinda	1/21/2025
At-Large 5	9/30/2026	Card, Deborah	V	Pittsburg	10/11/2022
At-Large 6	9/30/2026	Lipson, Steve	I	El Cerrito	10/11/2022
At-Large 7	9/30/2027	Lopez, Nicola	III	Antioch	10/8/2024
At-Large 8	9/30/2026	Maxwell, Sharon	II	Danville	4/28/2025
At-Large 9	9/30/2027	Frates, Holly	IV	Pleasant Hill	10/13/2025
At-Large 10	9/30/2026	Tobey, Terri	II	Walnut Creek	10/11/2022
At-Large 11	9/30/2027	Shaefer, Carol	II	Walnut Creek	3/5/2024
At-Large 12	9/30/2027	Sekhon, Inderpit	V	Crockett	3/31/2026
At-Large 13	9/30/2027	Boaz, Roger	II	Byron	3/5/2024
At-Large 14	9/30/2027	Yee, Dennis	IV	Pleasant Hill	10/19/2021
At-Large 15	9/30/2027	Robertson, Logan	IV	Concord	3/5/2024
At-Large 16	9/30/2027	O'Toole, Brian	IV	Walnut Creek	10/19/2021
At-Large 17	9/30/2026	Donovan, Kevin D.	II	Danville	10/11/2022
At-Large 18	9/30/2026	Wener, Michael	II	Walnut Creek	11/2/2021
At-Large 19	9/30/2027	Kleiner, Jill	II	Moraga	10/19/2021
At-Large 20	9/30/2026	Sakai-Miller, Sharon	II	San Ramon	3/22/2022
Local Seat: Antioch	9/30/2028	Gaither-Davis, Faith	III	Antioch	4/27/2028
Local Seat: Brentwood	9/30/2027	Court, Cesar	III	Brentwood	8/5/2025
Local Seat: Clayton	9/30/2027	Vacant	IV	Clayton	
Local Seat: Concord	9/30/2027	Fowler, Marilyn	IV	Concord	5/23/2023
Local Seat: Danville	9/30/2027	Freshman, Steven	II	Danville	8/5/2025
Local Seat: El Cerrito	9/30/2026	Kehoe, Carol	I	El Cerrito	7/12/2022
Local Seat: Hercules	9/30/2026	Green, Sarah	V	Hercules	2/25/2025
Local Seat: Lafayette	9/30/2027	Morisky, Richard	II	Lafayette	3/5/2024
Local Seat: Martinez	9/30/2025	Monroy-Dexter, Kathryn	V	Martinez	11/12/2024
Local Seat: Moraga	9/30/2027	Wright, Susan	II	Moraga	1/20/2026
Local Seat: Oakley	9/30/2027	Buckman, Chalo	III	Oakley	2/25/2025
Local Seat: Orinda	9/30/2027	Evans, Candace	II	Orinda	10/19/2021
Local Seat: Pinole	9/30/2027	Vacant	I	Pinole	
Local Seat: Pittsburg	9/30/2027	Shepard, Sonja	V	Pittsburg	10/13/2025
Local Seat: Pleasant Hill	9/30/2027	Van Ackeren, Lorna	IV	Pleasant Hill	10/19/2021
Local Seat: Richmond	9/30/2026	Harris, Bryan	I	Richmond	Pending FHS & BOS
Local Seat: San Pablo	9/30/2027	Vacant	I		
Local Seat: San Ramon	9/30/2027	Vacant	II		
Local Seat: Walnut Creek	9/30/2027	Vacant	IV	Walnut Creek	
Alternate Member 1	9/30/2027	Barry, Sean	V	Walnut Creek	4/14/2026

Contra Costa Advisory Council on Aging Roster (as of 10/2023)

Seat Title	Term Expiration	Current Incumbent	District	City of Residence	BOS Appointment Date
Alternate Member 2	9/30/2027	Wiener, Deborah	II	Alamo	8/5/2025
Alternate Member 3	9/30/2027	La Londe-Berg, Gerry	I	Richmond	10/21/2025
Alternate Member 4	9/30/2027	Wright, Teresa	V	Walnut Creek	10/13/2025

Pending Approval

Vacant

Contra Costa County

Please return completed applications to:
Clerk of the Board of Supervisors
1025 Escobar Street, 1st Floor
Martinez, CA 94553
or email to: ClerkofTheBoard@cob.cccounty.us

BOARDS, COMMITTEES, AND COMMISSIONS APPLICATION

First Name | **Last Name**

Home Address - Street | **City** | **Zip Code**

Phone (best number to reach you) | **Email**

Resident of Supervisorial District:

EDUCATION

Check appropriate box if you possess one of the following:

☐ High School Diploma ☐ CA High School Proficiency Certificate ☐ G.E.D. Certificate

Colleges or Universities Attended	Course of Study/Major	Degree Awarded
		☐ Yes ☐ No
		☐ Yes ☐ No
		☐ Yes ☐ No

Other Training Completed:

Board, Committee or Commission Name | **Seat Name**

Have you ever attended a meeting of the advisory board for which you are applying?

☐ No ☐ Yes If yes, how many?

Please explain why you would like to serve on this particular board, committee, or commission.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

I am including my resume with this application:

Please check one: ☐ Yes ☐ No

I would like to be considered for appointment to other advisory bodies for which I may be qualified.

Please check one: ☐ Yes ☐ No

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

Please check one: ☐ Yes ☐ No

List any volunteer and community experience, including any boards on which you have served.

Do you have a familial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed below or Resolution no. 2011/55)

Please check one: ☐ Yes ☐ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the county, such as grants, contracts, or other economic relationships?

Please check one: ☐ Yes ☐ No

If Yes, please identify the nature of the relationship:

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and understand that all information in this application is publicly accessible. I understand and agree that misstatements and/or ommissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

Signed: _____ **Date:** _____

Submit this application to: ClerkofTheBoard@cob.cccounty.us **OR** Clerk of the Board of Supervisors
1025 Escobar Street, 1st Floor
Martinez, CA 94553

Questions about this application? Contact the Clerk of the Board at (925) 655-2000 or by email at ClerkofTheBoard@cob.cccounty.us

Important Information

1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).

2. All members of appointed bodies are required to take the advisory body training provided by Contra Costa County.

3. Members of certain boards, commissions, and committees may be required to: 1) file a Statement of Economic Interest Form also known as a Form 700, and 2) complete the State Ethics Training Course as required by AB 1234.

4. Meetings may be held in various locations and some locations may not be accessible by public transportation.

5. Meeting dates and times are subject to change and may occur up to two (2) days per month.

6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.

7. As indicated in Board Resolution 2011/55, a person will not be eligible for appointment if he/she is related to a Board of Supervisors member in any of the following relationships: mother, father, son, daughter, brother, sister, grandmother, grandfather, grandson, granddaughter, great-grandfather, great-grandmother, aunt, uncle, nephew, niece, great-grandson, great-granddaughter, first-cousin, husband, wife, father-in-law, mother-in-law, daughter-in-law, stepson, stepdaughter, sister-in-law, brother-in-law, spouse's grandmother, spouse's grandfather, spouse's granddaughter, and spouses' grandson, registered domestic partner, relatives of a registered domestic partner as listed above.

8. A person will not be eligible to serve if the person shares a financial interest as defined in Government Code §87103 with a Board of Supervisors Member.

BRYAN M HARRIS

Richmond, CA [redacted] [redacted]

Professional Summary

Compassionate and highly skilled caregiver, nurse, and community advocate with decades of experience in public health, senior services, and adult education. I specialized in Alzheimer's/dementia care, restorative nursing, and client advocacy, including fiduciary and power of attorney roles. Proven leader in senior policy, program development, and event coordination, with a lifelong commitment to improving quality of life for older adults, people with disabilities, and long-term HIV survivors. Adept at working independently or collaboratively, with exceptional communication skills and physical endurance.

Core Competencies

- Alzheimer's/Dementia & Restorative Nursing Care
- Respite & In-Home Non-Medical Care
- Client Advocacy & Fiduciary Management
- Senior Policy & Program Development
- Event Planning & Community Engagement
- Adult Education & Literacy Instruction
- Strong Oral/Written Communication
- Physical Stamina & Safety Compliance

Professional Experiences

Secretary & Transportation Chair
Richmond Commission on Aging – City of Richmond, CA
April 2023 – Present

- Appointed by mayor and city council; serve on Executive Board.
- Lead transportation initiatives and senior mobility advocacy as Transportation Chair.
- Coordinate programs, senior services, and events including Senior Safety Summit, Senior Winter Ball, and Wellness & Nutrition Health Clinics and annual Health Fairs.
- Foster partnerships to address housing, health, and transportation needs for seniors.

Vice-Chair & Committee Chair
Oakland Transitional Grant Area (OTGA) Planning Council – Alameda County Dept Public Health
January 2023 – Present

- Oversee allocation of federal Ryan White funds for HIV/AIDS services in Alameda and Contra Costa Counties. Served as Chair from 2023-2025, now serving as Co-chair.
- Chair multiple committees including Persons Living with HIV and Planning, Priorities & Allocations, Planning Council, and Membership Committee.
- Represent Contra Costa County in regional HIV care planning in partnership with Contra Costa Health Services (CCHS).

GED Tutor & ESL Classroom Assistant
Literacy for Every Adult Program (LEAP) – City of Richmond, CA

July 2019 – December 2022

- Tutored adult learners to achieve GED certification; supported ESL students in reading, writing, and speaking English.
- Helped over 20 students earn their GEDs: several advanced to higher education.

Nurse & In-Home Support Services Provider
Contra Costa County Employment & Human Services Dept.
June 2015 – December 2022

- Delivered specialized care for Alzheimer's patients, COPD clients, and disabled veterans.
- Provided personal care, medication reminders, and mobility assistance.

Program Leader & On-site LVN
City of Richmond, Recreation Department
May 2007 – April 2014

- Managed senior center programs, supervised staff, and coordinated community events.
- First hired for the Business Office as Office Aide until July 2009, promoted to community services. Assigned to the Richmond Senior Center, I worked as program leader and nutrition lunch program manager.

Triage Nurse & Instructor
American Red Cross, San Franciso, CA
2007 – 2012

- Provided crisis nursing in disaster and international relief settings.
- Specialized in infectious disease and HIV/AIDS protocols.

(Additional roles in education, food security, and community outreach available upon request.)

Education

- **Certificates** – Nursing Assistant & Home Health Aide, West Contra Costa Adult Ed, 2007
- **M.S.** – Gerontology, College of Continuing Education, CSU Sacramento, 2004
- **B.A.** – Communication Studies (International/Intercultural), CSU Sacramento, 2000
- **A.A.** – Marketing (Graphic Design & Grant Writing), Sierra College, 1995
- **A.A.** – Hospitality Management, Keystone College, 1986

Licenses & Certifications

- California Nursing Assistant & Home Health Aide (CDPH)
- First Aid/CPR/AED – American Heart Association
- CBEST Teaching Credential, State of California
- IHSS Provider – Contra Costa County

Community & Memberships

- SEIU Local 2015 – Caregiver Union Member, lifetime membership
- Senior Mobility Action Council (SMAC), serving as Co-chair
- U.S. Navy Veteran – Culinary Management Specialist (Submarine Service)

Contra Costa Advisory Council on Aging Roster (as of 10/2023)

Seat Title	Term Expiration	Current Incumbent	District	City of Residence	BOS Appointment Date
At-Large 1	9/30/2026	Lang, Thomas	I	El Sobrante	3/21/2023
At-Large 2	9/30/2026	Krohn, Shirley	IV	Walnut Creek	10/11/2022
At-Large 3	9/30/2027	Hayes, Michelle	I	Richmond	6/13/2023
At-Large 4	9/30/2026	Alan Goldhammer	II	Orinda	1/21/2025
At-Large 5	9/30/2026	Card, Deborah	V	Pittsburg	10/11/2022
At-Large 6	9/30/2026	Lipson, Steve	I	El Cerrito	10/11/2022
At-Large 7	9/30/2027	Lopez, Nicola	III	Antioch	10/8/2024
At-Large 8	9/30/2026	Maxwell, Sharon	II	Danville	4/28/2025
At-Large 9	9/30/2027	Frates, Holly	IV	Pleasant Hill	10/13/2025
At-Large 10	9/30/2026	Tobey, Terri	II	Walnut Creek	10/11/2022
At-Large 11	9/30/2027	Shaefer, Carol	II	Walnut Creek	3/5/2024
At-Large 12	9/30/2027	Sekhon, Inderpit	V	Crockett	3/31/2026
At-Large 13	9/30/2027	Boaz, Roger	II	Byron	3/5/2024
At-Large 14	9/30/2027	Yee, Dennis	IV	Pleasant Hill	10/19/2021
At-Large 15	9/30/2027	Robertson, Logan	IV	Concord	3/5/2024
At-Large 16	9/30/2027	O'Toole, Brian	IV	Walnut Creek	10/19/2021
At-Large 17	9/30/2026	Donovan, Kevin D.	II	Danville	10/11/2022
At-Large 18	9/30/2026	Wener, Michael	II	Walnut Creek	11/2/2021
At-Large 19	9/30/2027	Kleiner, Jill	II	Moraga	10/19/2021
At-Large 20	9/30/2026	Sakai-Miller, Sharon	II	San Ramon	3/22/2022
Local Seat: Antioch	9/30/2028	Gaither-Davis, Faith	III	Antioch	4/27/2028
Local Seat: Brentwood	9/30/2027	Court, Cesar	III	Brentwood	8/5/2025
Local Seat: Clayton	9/30/2027	Vacant	IV	Clayton	
Local Seat: Concord	9/30/2027	Fowler, Marilyn	IV	Concord	5/23/2023
Local Seat: Danville	9/30/2027	Freshman, Steven	II	Danville	8/5/2025
Local Seat: El Cerrito	9/30/2026	Kehoe, Carol	I	El Cerrito	7/12/2022
Local Seat: Hercules	9/30/2026	Green, Sarah	V	Hercules	2/25/2025
Local Seat: Lafayette	9/30/2027	Morisky, Richard	II	Lafayette	3/5/2024
Local Seat: Martinez	9/30/2025	Monroy-Dexter, Kathryn	V	Martinez	11/12/2024
Local Seat: Moraga	9/30/2027	Wright, Susan	II	Moraga	1/20/2026
Local Seat: Oakley	9/30/2027	Buckman, Chalo	III	Oakley	2/25/2025
Local Seat: Orinda	9/30/2027	Evans, Candace	II	Orinda	10/19/2021
Local Seat: Pinole	9/30/2027	Vacant	I	Pinole	
Local Seat: Pittsburg	9/30/2027	Shepard, Sonja	V	Pittsburg	10/13/2025
Local Seat: Pleasant Hill	9/30/2027	Van Ackeren, Lorna	IV	Pleasant Hill	10/19/2021
Local Seat: Richmond	9/30/2026	Harris, Bryan	I	Richmond	Pending FHS & BOS
Local Seat: San Pablo	9/30/2027	Vacant	I		
Local Seat: San Ramon	9/30/2027	Vacant	II		
Local Seat: Walnut Creek	9/30/2027	Vacant	IV	Walnut Creek	

Contra Costa Advisory Council on Aging Roster (as of 10/2023)

Seat Title	Term Expiration	Current Incumbent	District	City of Residence	BOS Appointment Date
Alternate Member 1	9/30/2027	Barry, Sean	V	Walnut Creek	4/14/2026
Alternate Member 2	9/30/2027	Wiener, Deborah	II	Alamo	8/5/2025
Alternate Member 3	9/30/2027	La Londe-Berg, Gerry	I	Richmond	10/21/2025
Alternate Member 4	9/30/2027	Wright, Teresa	V	Walnut Creek	10/13/2025

Pending Approval

Vacant

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2675 **Agenda Date:** 6/23/2026 **Agenda #:** C.20.

To: Board of Supervisors

From: Family & Human Services Committee

Report Title: 2026 Comprehensive County Child Care Needs Assessment

☐Recommendation of the County Administrator ☒ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE the Contra Costa County 2026 Comprehensive Local Child Care Planning Council Needs Assessment from the Local Planning and Advisory Council for Early Care and Education, as recommended by the Family and Human Services Committee.

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
The California Department of Education, Early Education and Support Division, requires every county to develop a child care needs assessment of early education and before-and after-school programs for their jurisdictions at least every five (5) years (ref. CA Education Code section 8499.5). The Child Care Planning Council of Contra Costa County has prepared the attached report not only to satisfy this requirement, but also to help inform child care policies and priorities based on the current status of child care in the County.

The Family and Humans Services Committee, at its June 8, 2026 meeting, reviewed and accepted the attached 2026 Comprehensive County Local Child Care Planning Council Needs Assessment on behalf of the Contra Costa County Local Planning and Advisory Council for Early Care and Education (LPC). The needs assessment requires Board of Supervisors approval.

CONSEQUENCE OF NEGATIVE ACTION:
The County will not be in compliance.



CONTRA COSTA COUNTY 2026 CHILD CARE NEEDS ASSESSMENT

Contra Costa County
Local Planning & Advisory Council
for Early Care & Education

CONTRA COSTA COUNTY
Office of Education
learn • lead • achieve

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Executive Summary

Contra Costa County's 2026 Child Care Needs Assessment finds that the early learning and care system remains under significant strain, with the deepest gaps affecting infants and toddlers, low-income families, and children with disabilities. Child population trends are relatively stable overall, but growth is projected to concentrate among babies by 2035, while recent declines have been greatest for 2- to 4-year-olds.

- 73% of children under 5 have at least one working parent, nearly a quarter of young children live in families receiving CalFresh, a third rely on Medi-Cal, and 11.6% are in poverty, underscoring that many families who would benefit from early learning support are juggling high costs and economic insecurity.
- Only a small percentage of subsidy-eligible infants and preschoolers are served in subsidized programs, and publicly funded early childhood slots reach just 15.5% of children 0–5 under 200% of the federal poverty level.
- This leaves a large pool of eligible children without subsidized care even after accounting for some families' preference for parental or relative care.
- Supply, demand, and family experience data together indicate that unmet need is most acute at the youngest ages.
- Contra Costa has 28,538 licensed slots for children 0–5, but many seats are vacant.
- Licensed center-based infant/toddler and preschool classrooms operate closer to full, while family child care homes, an essential option for infants, toddlers, and non-traditional hours, have as much as one-third of their licensed capacity unused.
- Since 2022, infant/toddler waitlists nearly doubled while preschool waitlists dropped by 62%, likely reflecting the expansion of Transitional Kindergarten and the California State Preschool Program.
- More than half of recent requests for care are for children under age 3.



- Parent surveying reveals that families across the county, particularly in East County and among communities of color, report that cost, limited availability, non-traditional schedules, and language or cultural mismatches make it difficult to secure stable arrangements, even when they receive subsidies.
- A highly skilled but underpaid workforce, predominantly Latino and Black women, faces low wages, high turnover, and limited benefits.
- Facilities investments, Quality Matters participation, and new Head Start/Early Head Start slots show important progress but have not yet closed gaps in infant/toddler classrooms and inclusive preschool spaces.

Overall, the assessment points to a dual charge: expand infant/toddler capacity and utilization and strengthen affordability, workforce stability, inclusion, and geographic equity so that all Contra Costa children 0–5 can access high-quality early learning that matches their families' needs.

Introduction

Purpose of the Report

The California Department of Social Services (CDSS) requires county Local Child Care and Development Planning Councils (LPCs) to conduct a comprehensive assessment of local child care needs at least once every five years. This report fulfills that requirement for Contra Costa County and summarizes the most current available data on children ages 0–5, their families, and the early learning and care system that serves them. The findings are intended to guide long-term planning, policy decisions, and investments across public and private programs so that young children, particularly those who are eligible for subsidized services, have access to high-quality, affordable early care and education.

Data Sources

This assessment draws on a wide range of county, state, and national data sources. Primary sources include:

- California Department of Finance, Demographic Research Unit
- California Department of Social Services (CDSS)
- California Department of Education (CDE)
- California Department of Housing & Community Development (HCD)
- U.S. Census Bureau (American Community Survey)
- California Child Care Resource & Referral Network
- CocoKids
- First 5 Contra Costa
- Contra Costa County Special Education Local Plan Areas (SELPAs)
- Contra Costa County Employment and Human Services Department (EHSD)
- U.S. Department of Housing and Urban Development (HUD), Office of Policy Development and Research

This assessment employs a hybrid approach, using multiple authoritative data sources to provide the most accurate and comprehensive analysis possible. Where current-year figures were unavailable, the report uses the most recent and reliable proxy data, with each source and data year clearly cited.

Report Structure

The organization of this report follows the California County Local Child Care Planning Council (LPC) Needs Assessment Template issued by the CDSS. Data and narrative findings are provided to address 20 mandated response topics, including demographics, economics, family and child characteristics, and components of the childcare system in Contra Costa County. The report also includes the results of a survey of 263 parents conducted in July 2025. For ease of reference, each section header notes the corresponding template item number(s), and required state and local data are integrated throughout.

Acknowledgements

The Contra Costa County 2026 Child Care Needs Assessment was prepared by the Contra Costa County Office of Education in partnership with local service agencies, educational and research institutions, public agencies, and Early Care and Education (ECE) experts. We especially acknowledge the individuals and organizations who contributed data, reviewed findings, and shared their on-the-ground experience to shape this assessment. A list of these contributors can be found at the end of the report, in Appendix A.

1. Child Demographics, Market Rate Ceilings, and Unmet Need

Note: Because the California Early Learning Needs Assessments Reports (CELNAR) database that is typically used for reporting does not provide data beyond 2022, substitute data has been used for sections 1a through 1e.

1a. Number of Children by Age

The California Department of Finance's Demographic Research Unit (DRU) lists 69,137 children ages 0-5 in Contra Costa County for 2025, with this age group (on average) projected to remain relatively flat through 2035, as listed in the table below. The U.S. Census Bureau American Community Survey (ACS) 2024 estimates the population of children under age 6 at 70,3191[1] which is 1.7% higher than the DRU projection. This assessment uses DRU statistics as the baseline demographic source in most cases because it provides the forward projections essential to capacity planning.

Table 1: Contra Costa County — Projected Child Population Change (Ages 0-5) (2025-2035)

Age	Population 2025	Population 2035	Numeric Change	Percent Change
0 yrs (0-11 months)	10,897	12,016	+1,119	**+10.3%**
1 yrs (12-23 months)	10,946	11,660	+714	**+6.5%**
2 yrs (24-35 months)	11,480	11,478	-2	**0.0%**
3 yrs (36-47 months)	11,746	11,394	-352	**-3.0%**
4 yrs (48-59 months)	11,871	11,298	-573	**-4.8%**
5 yrs (60-71 months)	12,197	11,310	-887	**-7.3%**
Total (Ages 0-5)	69,137	69,156	+19	**+0.03%**

Source: State of California, Department of Finance, Demographic Research Unit (DRU), P-2B County Population by Age, Vintage 2025 (released September 30, 2025). https://dof.ca.gov/forecasting/demographics/projections/

1 U.S. Census Bureau. (2024). ACS 1-Year Estimates Detailed Table B23008: Presence of Children Under 18 Years by Household Type by Labor Force Status of Parents, Contra Costa County, California. https://data.census.gov/table/ACSDT1Y2024.B23008?g=050XX00US06013

The projections for 2025 to 2035 indicate eventual positive growth at the youngest end of the age spectrum, with babies (ages 0-11 months in 2025) projected to increase by 10% over the decade. However, this growth turns negative for children aged 3-5 years. This suggests a potential rebound in births after recent declines, but also implies that while infant-toddler capacity may need to expand, the overall cohort of young children remains relatively stable. It is also worth noting that significant East Contra Costa County in-migration is expected to continue to drive population gains, suggesting a need for geographic targeting for new subsidies and facilities.[2]

1b. Percent of Children by Race/Ethnicity and Age

The following California Department of Finance and American Community Survey synthesized data shows race and ethnicity estimates for 2025, offering a snapshot of the demographic composition of young children in Contra Costa County.

Table 2: Contra Costa County — Estimated Children Ages 0–5 by Race/Ethnicity (2025)

Race / Ethnicity	Percent	Estimated Children
Hispanic / Latino (any race)	36.0%	24,889
White (Non-Hispanic)	28.5%	19,703
Asian	16.0%	11,062
Black / African American	8.5%	5,876
Multiracial	9.0%	6,222
American Indian / Alaska Native	0.5%	346
Native Hawaiian / Pacific Islander	0.5%	346

Sources: California Department of Finance, Demographic Research Unit (DRU), P-2B County Population by Age, Vintage 2025 (released September 30, 2025). https://dof.ca.gov/forecasting/demographics/projections/. U.S. Census Bureau, American Community Survey 2024 1-Year Estimates (Tables B01001A-I: Sex by Age by Race/Ethnicity) for children under age 5 in Contra Costa County, California. Because ACS reports under 5 while DOF reports ages 0–5, the race/ethnicity counts shown here are reconciled estimates.

The 2025 estimates indicate a diverse young population in Contra Costa County, with Hispanic children representing the largest group (36%). White (Non-Hispanic) children also constitute a large segment of the 0-5 population. The data highlights the presence of substantial Asian, Black, and Multiracial populations, along with smaller American Indian/Alaska Native, Native Hawaiian/Pacific Islander groups. This race and ethnicity breakdown is crucial for understanding culturally responsive program development.

[2] East Contra Costa Regional Fee Program Update: Draft Final Report (Fehr & Peers for ECCRFFA, May 2024), p. 9–12 (Table 3–6: Projected growth 2023–2040.
https://eccrffa.org/wp-content/uploads/2024/05/ECCRFFA_Nexus_Update_2024_DraftFinal_May2024.pdf

1c. Regional Market Rates for State-Subsidized Care by Age/Setting

The Regional Market Rate (RMR) methodology sets maximum reimbursement ceilings for state-subsidized child care, varying by setting type, child's age, and hours of care. These ceilings are intended to allow parents access to a significant percentage of providers in their market. As of January 1, 2022, the RMR ceilings were updated to be the greater of two values: either the 75th percentile of the 2018 regional market rate survey for that region, or the RMR ceiling that was in effect for that region on December 31, 2021.[3] Contra Costa County is part of the "Bay Area" region for these calculations.

It is important to note that while the state is transitioning to a new cost-based single rate structure, the specific rates under this new methodology are not yet fully finalized or publicly available in a comprehensive table. Therefore, the current RMR ceilings, based on the 2018 regional market rate survey, remain the official reference for existing reimbursement rates. In the interim, temporary 'Cost of Care Plus' monthly payments are being provided to state-subsidized child care providers from January 1, 2024, through June 30, 2025, to help bridge the gap between standard reimbursement/regional market rates and actual costs. In Bay Area counties, these payments fall within the state's $140–$211 per-child monthly range for licensed providers, with lower amounts for license-exempt providers.[4]

The table below provides the current Regional Market Rate Ceilings for Contra Costa County, effective January 1, 2022.



[3] California Department of Social Services. Child Care and Development Bulletin 21-21: Regional Market Rate (RMR) Ceiling Changes. November 30, 2021. https://earlyedgecalifornia.org/wp-content/uploads/2021/12/CDSS-Child-Care-and-Development-Bulletin-21-21_-Regional-Market-Rate-Ceiling-Changes.pdf

[4] Legislative Analyst's Office. The 2025-26 Budget: Child Care and State Preschool. March 28, 2025. https://lao.ca.gov/Publications/Report/5024

Table 3: Contra Costa County — Maximum Reimbursement for State-Subsidized Care by Age

Age Group	Full-time Daily	Full-time Weekly	Full-time Monthly	Part-time Hourly	Part-time Weekly	Part-time Monthly
Child Care Centers						
0-24 Months	$111.93	$448.93	$1889.8	$21.14	$309.58	$1208.60
2-5 Years	$87.13	$364.82	$1499.5	$16.09	$261.08	$920.58
School Age	$61.08	$293.97	$1067.5	$11.88	$149.90	$527.61
Family Child Care Homes						
0-24 Months	$75.26	$323.94	$1326.1	$15.83	$225.86	$896.98
2-5 Years	$71.91	$303.64	$1257.6	$15.20	$230.01	$893.91
School Age	$50.85	$223.18	$924.44	$11.50	$153.31	$592.86
TrustLined/Relative (Licensed-Exempt)						
0- 24 Months	$52.69	$226.76	$928.27	$11.08	$158.10	$627.88
2-5 Years	$50.33	$212.55	$880.33	$10.64	$161.01	$625.73
School Age	$35.59	$156.23	$647.11	$8.05	$107.31	$415.01

Source: California Department of Social Services (CDSS). https://rcscc.adm.dss.ca.gov/index.aspx

The continued reliance on 2018 market rate survey data for current RMR ceilings, despite being updated in 2022, indicates a significant lag between reimbursement rates and the actual, rising costs of providing childcare. This disparity is partially addressed by temporary supplemental payments, but the long-term financial stability of providers in Contra Costa County hinges on the successful and timely implementation of the new cost-based single rate structure. The higher cost of infant/toddler care compared to preschool, and center-based care compared to family child care homes, remains a consistent trend.

1d. and 1e. Unmet Need for State/Federally Subsidized Infant/Toddler Programs and Preschool Programs

Current data on unmet need for state and federally subsidized infant/toddler and preschool programs by specific age groups and program types for Contra Costa County is not available through the recommended CELNAR database. However, other indicators highlight a potential overall unmet need for subsidized support, and far too many of the county's low-income families who are eligible for subsidized care likely cannot access spaces due to the county's low supply.

Table 4: Estimated Child Care Needs for Infant/Toddler Programs (0-35 months) in Contra Costa County (2023)

Category	Number of Children	Share of Eligible
Subsidy-eligible children	19,660	100%
Subsidy-served	1,780	9%
Unmet need	17,880	91%

Sources: California Child Care Resource & Referral Network, 2023 Child Care Portfolio: Contra Costa County sheet (April 2025); First 5 Contra Costa, "Early Childhood Education Crisis in Contra Costa County"(2023), p. 4; California Department of Finance Population Projections (2023) and 2022 Contra Costa Child Care Needs Assessment ratios.

Table 5: Estimated Child Care Needs for Preschool Programs (36-59 months) in Contra Costa County (2023)

Category	Number of Children	Share of Eligible
Subsidy-eligible children	17,450	100%
Subsidy-served	6,750	39%
Unmet need	10,700	61%

Sources: California Child Care Resource & Referral Network, 2023 Child Care Portfolio: Contra Costa County sheet (May 2025); First 5 Contra Costa, "Early Childhood Education Crisis in Contra Costa County"(2023), p. 4; California Department of Finance Population Projections (2023) and 2022 Contra Costa Child Care Needs Assessment ratios.

The First 5 Contra Costa Early Childhood Systems Map (July 2025) provides a detailed breakdown of publicly funded slots versus eligible children (at less than 200% of the federal poverty level), also revealing acute shortages for infants/toddlers. Known slots cover only 15.5% of the eligible 0–5 population (~2,574 slots vs. 16,588 eligible).[5]

These estimates indicate that only a small share of subsidy-eligible infants/toddlers and a minority of subsidy-eligible preschoolers are currently served in subsidized programs; the remaining eligible children are not in subsidized care and therefore represent the potential pool of unmet need. Some of these children may be in informal or unsubsidized arrangements by family choice, but waitlist, request-for-care, and parent survey data suggest that a substantial portion reflects families who want but cannot obtain affordable, regulated care.

[5] First 5 Contra Costa Early Childhood Systems Map 2025, p. 39. Note: Excludes partial TK/CSPP overlap; gaps widest for infants. https://www.first5coco.org/our-impact/early-childhood-systems-map/

2. Local Population Data

Additional population County and State data is provided by the California Childcare Resource and Referral Network's 2023 Portfolio Report (released in April, 2025). According to the report, in Contra Costa County, there were 72,731 0-5 year olds in 2023 vs a total of 77,746 0-5 year olds in 2021 (-6.5%).

Table 6: Contra Costa County and California — Young Child Population in 2021 and 2023

Population	CC County			California		
	2021	2023	Change	2021	2023	Change
Under 2 years	23,909	23,259	**-3%**	861,008	830,631	**-4%**
2 years	12,567	11,636	**-7%**	460,224	407,630	**-11%**
3 years	13,292	12,067	**-9%**	469,378	443,300	**-6%**
4 years	13,916	12,540	**-10%**	484,018	455,053	**-6%**
5 years	14,062	13,229	**-6%**	493,582	464,560	**-6%**

Source: California Child Care Resource & Referral Network, 2023 Child Care Portfolio – Contra Costa County sheet, Population table (April 2025). https://rrnetwork.org/assets/general-files/Contra-Costa_2025-04-28-172348_iqqo.pdf

Overall, both Contra Costa County and California have experienced a slight decrease in their total resident populations, with the county seeing a ~1% decline and the state a ~0.4% decline as of 2023. This general trend of population contraction between 2021 and 2023 is also reflected in the child population. When examining the 0-5 age group, the most significant percentage decreases in Contra Costa County are observed among 4-year-olds (-10%), 3-year-olds (-9%), and 2-year-olds (-7%). Even the "Under 2 years" category saw a 3% decrease.

The trends in Contra Costa County generally mirror those of California, where all child age groups (ages 0-12) also experienced declines during this period, with 2-year-olds showing the largest statewide decrease at 11%. This consistent pattern across both the county and the state may suggest broader demographic shifts, such as declining birth rates or out-migration of families with young children. Despite an expected continuing decrease in the preschool population in Contra Costa County, longer-term analysis, as provided in Section 1, suggests positive growth at the youngest end of the age spectrum, with babies (age 0 in 2025) projected to increase by 10% by 2035.

Contra Costa County faces a dual challenge in childcare planning: a recent decline in ages 2-4, contrasting with a projected significant increase in infants (age 0) by 2035. This necessitates a strategic shift in childcare resources, moving from current preschool-focused services towards expanding infant and toddler care capacity over the next decade. Flexible funding models are crucial to support providers through these demographic fluctuations, ensuring financial stability while preparing for future demand. Ultimately, understanding these evolving population trends is vital for effective resource allocation and program development to meet the county's diverse childcare needs.

3. Enrollment

February 2026 CocoKids snapshot data indicates that Contra Costa County has 28,538 licensed child-care slots for children 0–5, with an estimated 22,266 filled slots and 6,272 vacancies, meaning about 22.0% of licensed seats are not in use at present. Centers account for 2,310 infant–toddler (0–35 months) slots, with an estimated 20.0% vacancy rate, and 16,924 preschool (36–59 months) slots with a 15.1% vacancy rate, suggesting that preschool classrooms are somewhat more fully utilized than infant/toddler rooms. Family child-care homes (FCCs), which serve mixed ages 0–59 months, contribute 9,304 licensed slots but show an estimated 34.9% vacancy rate, highlighting that a large share of licensed home-based capacity is currently underused despite these settings being an important option for infants, toddlers, and families needing non-traditional hours.

Table 7: Contra Costa County — Licensed Child-Care Capacity, Enrollment, and Vacancies

Provider Type	Age Band	Licensed Capacity	Estimated Filled Slots	Vacant Slots	% Vacant
Centers	Infant–Toddler (0–35 mo)	2,310	1,849	461	20.0%
Centers	Preschool (36–59 mo)	16,924	14,362	2,562	15.1%
Family Child-Care Homes (FCCs)	0–59 months	9,304	6,055	3,249	34.9%
Totals		**28,538**	**22,266**	**6,272**	**22.0%**

Source: CocoKids, My Child Care Plan extract. Data pulled on February 3rd, 2026. Estimated Filled Slots are calculated as Licensed Capacity minus Vacant Slots.

Because “Estimated Filled Slots” are calculated as licensed capacity minus provider-reported vacancies, and providers may be reporting openings relative to their desired operating capacity rather than their full license, these numbers should be interpreted as a proxy for system utilization rather than precise child enrollment counts. Even with that caveat, the pattern is informative: FCCs represent a large pool of unused licensed capacity, while center-based preschool operates closer to full. This implies that near-term strategies to expand access, particularly for babies and toddlers, should focus on reactivating idle FCC capacity through workforce stabilization, higher and more predictable subsidy reimbursement, and business supports, alongside maintaining incremental growth in center-based preschool to keep pace with demand among 3- to 5-year-olds. When paired with county-wide findings from the California Resource & Referral 2023 Portfolio Report and First 5 Contra Costa Early Childhood Systems Map, the total licensed capacity still covers only a portion of infants and toddlers, especially in low-income, subsidy-eligible families. The data point to a dual challenge: Contra Costa must both expand the overall supply of infant/toddler care and make available more of its existing licensed FCC and center slots, rather than relying solely on building new preschool classrooms.

The First 5 Systems Map (p. 40) shows 9,767 known children ages 3–5 served by public early childhood education programs, including California State Preschool Program (1,916), child care subsidy (1,739), and Transitional Kindergarten (5,317); the report notes potential duplication/undercounting due to blended funding and incomplete data. Yet waitlists persist, especially for low-income infants (e.g., long Head Start/Early Head Start delays).[6]

Even though Contra Costa has a sizable licensed child-care infrastructure, especially in family child-care homes, a portion of those slots sit unused while total licensed capacity still falls far short of meeting the care needs of low-income infants and toddlers. Based on recent estimates, licensed capacity covers only 72% of children ages 5 and under in households with all parents working, even before accounting for providers operating below their licensed maximum or the role of family/friend/neighbor care in filling gaps.[7]

4. Waiting Lists

CocoKids, as the local resource and referral agency in Contra Costa County, maintains a waitlist for parents seeking child care in Contra Costa County. Below is a comparison of the March 2022 waitlist snapshot and the February 2026 waitlist snapshot.

Table 8: Contra Costa County — Child Waitlist Trends by Age Group (2022 vs. 2026)

Age Group	2022 Waitlist	2026 Waitlist	Numeric Change	% Change
Infant/Toddler (0-2 yrs)	828	1,616	+788	**95%**
Preschool (3-5 yrs)	3,047	1,151	-1,896	**-62%**
Totals	**3,875**	**2,767**	**-1,108**	**-29%**

Source: CocoKids CareControl 4 (CC4) "Wait-List Age Report." Data pulled in February 2026. The January-March 2022 baseline (3,875 children) is taken from the 2022 Contra Costa County Childcare Needs Assessment. https://d16k74nzx9emoe.cloudfront.net/78469974-b46a-42d4-9f42-a8f6eef78ff7.pdf

The number of young Contra Costa children waiting for a child care slot shrank from 3,875 in March 2022 to 2,767 in February 2026, a nearly 30% percent decrease. Requests for infant–toddler care nearly doubled, from 828 to 1,616 (95%), so babies and toddlers now account for over a third more than preschoolers on the waitlist. The preschool wait-list fell by 62% percent, likely reflecting the further roll-out of Transitional Kindergarten and recent expansions in state preschool (CSPP) capacity. The data signal that Contra Costa's unmet demand has pivoted from preschool to the earliest ages, even as licensed infant capacity shows vacancies that could potentially be activated with targeted supports.

[6] First 5 Contra Costa. (July, 2025). Early Childhood Systems Map. p. 40

[7] First 5 Contra Costa. (July, 2025). Early Childhood Systems Map, p. 38 (Licensed Capacity and Potential Gaps in Child Care section)

5. Language

Spanish is the majority language among kindergarten English learners in Contra Costa County, comprising 67.5% of all EL kindergarteners. A diverse set of languages forms a long trail, with Farsi, Mandarin, Arabic, Portuguese, Russian, Pashto, Punjabi, Telugu, Tamil, Vietnamese, Cantonese, and Filipino each representing smaller but meaningful shares. This pattern indicates that while Spanish-language services must remain central, districts and providers should anticipate and plan for multilingual outreach and supports across several Asian and Middle Eastern language communities.

Table 9: Contra Costa County — Kindergarten English Learner Students by Language for the 2024-2025 Academic Year (≥ 1% of learner population)

Language	Kindergarten EL Count	% of EL Kindergarten
Spanish; Castilian	1,760	67.53%
Persian (Farsi)	120	4.6%
Mandarin (Putonghua, Guoyu)	86	3.3%
Arabic	42	1.61%
Cantonese	42	1.61%
Russian	48	1.84%
Portuguese	44	1.69%
Telugu	35	1.34%
Uncoded languages (Other non-English languages)	35	1.34%
Pashto	36	1.38%
Punjabi	34	1.3%
Vietnamese	28	1.07%
Tamil	28	1.07%
Filipino; Pilipino	26	1%

California Department of Education. DataQuest: English Learners by Grade and Language, 2024-2025. Accessed at https://dq.cde.ca.gov/dataquest/

The significant percentage of dual-language homes and English Language Learners among Kindergarten students underscores the linguistic diversity of Contra Costa County's young population. This highlights an ongoing need for culturally responsive and age-appropriate early learning environments and resources to support language acquisition and school readiness for children from diverse linguistic and cultural backgrounds.

6. Local Language Data

Almost 40% of the Contra Costa County population speaks a language other than English at home, with a growing proportion speaking Spanish, and 6.4% of the population has limited English skills. Additional data from childcare providers reporting on what languages are spoken to children ages 0-5 while in care provides additional insights into languages spoken by this population. English accounts for the majority of languages spoken by providers on site, at approximately 55%, followed by Spanish at 21%. The diversity in languages spoken, as seen below, once again suggests the need for multilingual support and highlights the varied linguistic needs of families in the community.

Table 10: Contra Costa County — Languages Spoken by Childcare Providers While Caring for Children (1% or greater)

Language	Center	Family Child Care	Total	Percentage
English	328	783	1,111	54.89%
Spanish	127	300	427	21.10%
Other	31	121	152	7.51%
Farsi	16	68	84	4.15%
Tagalog	18	18	36	1.78%
Hindi	8	26	34	1.68%
Russian	6	26	32	1.58%
Sign Language	12	20	32	1.58%
Chinese (Mandarin)	10	11	21	1%

Source: CoCo Kids: My Child Care Plan (MCCP) dataset. Data pulled on February 3rd, 2026



7. Children with Special Needs

The Individuals with Disabilities Education Act (IDEA) mandates free appropriate public education for eligible individuals with disabilities, including special education and related services for those aged 0-22 years. Children under 3 years old are eligible for an Individual Family Services Plan (IFSP), and individuals aged 3-22 are eligible for an Individualized Education Plan (IEP). The most recent data available for IFSP and EIP numbers for the 0-5 age population in Contra Costa shows the following counts from the Special Education Local Plan Areas (SELPAs).

Table 11: Contra Costa County — Number of Children with an IFSP or IEP by Age Group (2024-2025)

Category	Mt. Diablo	Contra Costa	West Contra Costa	San Ramon Valley	TOTAL
IFSPs (0–3 yrs)	10	35	50	19	114
IEPs (3–5 yrs)	504	645	478	68	1,695
TOTAL	**514**	**680**	**528**	**87**	**1,809**

Source: Contra Costa County Special Education Local Plan Areas (SELPAs), Special Education Information System (SEIS) database. 2024-2025 data from October 2025. (Note: This data only divides ages by 0-3 and 3-5. Data specifically for 3-4 year olds is not fully available.)

Beyond primarily school-reported SELPA data is a broader capture of young children with special needs, such as through many private childcare providers, as shown in the next table.



Table 12: Contra Costa County — Number of Children with an IFSP or IEP by Age Group

Age Group	Plan Type	Broader Service Count
Birth–36 months (0–3)	IFSP (Part C/Early Start)	3,363 (May 2025, RCEB)
Ages 3–5	IEP (Part B/ECSE)	2,773 (FY 2024–25)
Total 0–5	**IFSP + IEP**	**6,136**

Source: First 5 Contra Costa. Early Childhood Systems Map (July 2025), pp. 107-113 (Early Childhood Special Education section), 35-37 (Early Intervention), 75 (ECSE outcomes); data from Regional Center of the East Bay (RCEB), May 2025. Ages 0-5 https://www.first5coco.org/our-impact/early-childhood-systems-map/

The Early Childhood Systems Map data for Contra Costa County identifies significant gaps in serving children with developmental delays/disabilities. Contra Costa excels at delivering Early Start services in everyday home settings at 95% (above state average) but lags in inclusive preschool settings, highlighting the need for better child find, screening, and workforce expansion.

8. Children in Child Protective Services

The California Child Welfare Indicators Project (CCWIP), a collaboration between the University of California at Berkeley and the California Department of Social Services (CDSS), provides data on children receiving Child Protective Services (CPS). One representative data point is the number of children in foster care, based on recent point-in-time counts.

Table 13: Contra Costa County — Number of Children in Foster Care by Age (0-5 Years)

Age	Oct 1, 2023	Oct 1, 2024	Oct 1, 2025
0	39	32	38
1-2	63	59	62
3-5	40	52	54
Total	**142**	**143**	**154**

Source: California Child Welfare Indicators Project (CCWIP), University of California, Berkeley and California Department of Social Services, In Care—Point in Time Count (AB 636), Contra Costa County, age group table (0; 1–2; 3–5), accessed January 22, 2026, at https://ccwip.berkeley.edu/childwelfare/reports/PIT/MTMG/r/ab636/l

The number of children aged 0-5 in foster care in Contra Costa County shows fluctuations between 2023 and 2025, revealing small increases over time. This indicates a consistent, albeit variable, need for specialized childcare services for this vulnerable population. The varying numbers within specific age groups (infants, 1-2 year olds, and 3-5 year olds) highlight the need for adaptable childcare resources and strong collaboration between providers, foster families, and child welfare agencies to meet the unique and changing demands of children in foster care.

9. Children in Working Families

The typically used Early Learning Needs Assessment Tool (ELNAT) does not provide up-to-date information on children in working families in Contra Costa County. However, the U.S. Census Bureau American Community Survey 2024 1-year estimate shows that approximately 73% of children under age 6 in Contra Costa County live in families where all available parents are in the civilian labor force. This represents a significant proportion of families who may potentially need childcare services to support their employment.

To provide the age-specific breakdown, the table below estimates children in working families by single year of age. Since ACS Table B23008 reports the 73.1% aggregate for children under 6 (not broken out by individual age years), this rate was applied to the California Department of Finance's P-2B 2025 population projections of children ages 0-5 by year to estimate potential childcare demand.

Table 14: Contra Costa County — Estimated Number of Children in Working Families by Age Group (2025)

Age	Number of Children in Working Families
Infants (less than one year old)	7,966
1	8,002
2	8,392
3	8,586
4	8,678
5	8,916
Total (Ages 0-5)	**50,540**

Sources: 1) California Department of Finance. Demographic Research Unit. Report P-2B: Total Population Projections, California Counties, 2020-2070 (Baseline 2024 Population Projections; Vintage 2025 Release). https://dof.ca.gov/forecasting/demographics/projections. 2) Working family rate (73%): U.S. Census Bureau, ACS 2024 1-Year Estimate, Table B23008. https://data.census.gov/table/ACSDT1Y2024.B23008?g=050XX00US06013

These estimates total 50,540 children ages 0-5 in working families, representing significant potential demand for early care and education across all ages. This figure represents the maximum potential demand for childcare, as not all families with working parents necessarily use paid childcare services. Some families may rely on family members for care, have flexible work arrangements, utilize school-based programs like Transitional Kindergarten, or arrange care through other informal means.

10. Families Receiving Public Assistance

Contra Costa County serves a substantial number of families with young children through several key public assistance programs, addressing health, nutrition, cash aid, and specialized support needs for children ages 0 to 5.

- CalFresh (federal SNAP) supplies monthly food-purchasing benefits.
- CalWORKs provides temporary cash aid, employment services, and a pathway to childcare subsidies for very-low-income families.
- Medi-Cal offers no- or low-cost health and dental coverage to income-eligible children and adults.

According to the County's Employment and Human Services Department (Youth Services Annual Report, July 2025), approximately 16,425 children ages 0-5 benefit from CalFresh, 4,895 live in CalWORKs households, and 23,774 depend on Medi-Cal for health coverage. Based on the California Department of Finance P-2B projected population of 69,137 children ages 0-5 in Contra Costa County (2025), these figures represent approximately 24% (CalFresh), 7% (CalWORKs), and 34% (Medi-Cal) of young children in the county. While the current total number of young children in families receiving housing support in Contra Costa County is not readily available, the estimated number of these children living in the U.S. Department of Housing and Urban Development (HUD)-supported rental units or public housing (see below) provides some indication of housing assistance in the County.

Table 15: Contra Costa County — Social Safety Net Programs for Children Ages 0-5 (2025)

Program	Children receiving benefits (Ages 0-5)
CalFresh	16,425
CalWORKs	4,895
Medi-Cal	23,774
HUD Housing Support	~3,000 (2023)

Sources: Contra Costa County, Department of Employment and Human Services, Community Services Bureau, Children and Family Services Committee Meeting presentation, July 14, 2025. https://contra-costa.legistar.com/View.ashx?M=F&ID=14497454&GUID=7D9EF7DF-95E6-45FE-A5B9-A1F9C6E8337C. HUD Office of Policy Development and Research, Picture of Subsidized Households (2023, County-level data for Contra Costa County). Accessed on January 29, 2026, at https://www.huduser.gov/portal/datasets/assthsg.html#:~:text=

These figures underscore the scale of low-income families facing cost and access barriers to early learning support, which is an essential consideration when prioritizing subsidized slots, outreach, and supportive services.

11. Median Family Income

The US Census Bureau American Community Survey 2024 1-Year estimates report the median family income for a four-person family in Contra Costa County is $191,534.[8] For context, the California Department of Housing & Community Development (HCD) uses a 2025 Area Median Family Income (AMI) of $159,800, with the 80% AMI threshold for a 4-person household at $125,050.[9]

The median household income figure in Contra Costa County, while higher than the state average, masks significant racial and economic disparities within the county, and many families still require public assistance and struggle to meet basic needs, highlighting the ongoing importance of childcare subsidies and support programs. As of 2023, 11.6% of children ages 5 and under were in poverty in Contra Costa, and over a quarter more were in families with low income.[10]

12. Children in Migrant Families

As of January 2026, the California Department of Education, Migrant Education Program, identified the following number of children as being Migrant Education Program-eligible in Contra Costa County.

Table 16: Contra Costa County — Migrant Education Program Eligible Children Ages 0-5

Ages	Number of Children
0-2	3
3-5	5

Source: California Department of Education, Migrant Education Program (MEP), Region 23, San Joaquin County Office of Education. Accessed on January 21, 2026.

The Migrant Education Program (MEP) identifies only a very small number of young children in Contra Costa County because eligibility is narrowly defined and focused on families who have recently moved due to qualifying agricultural work, and most of Region 23's migrant population is concentrated outside Contra Costa. These figures likely reflect both the county's relatively small agricultural migrant base and under-identification of very young children, rather than an absence of migrant families with young children.

[8] U.S. Census Bureau, American Community Survey , 2024 1-Year Estimates, Table B19119 ("Median Family Income in the Past 12 Months (in 2024 Inflation-Adjusted Dollars) by Family Size"), Contra Costa County, California. Table B19119. Accessed on January 30, 2026 at https://data.census.gov/table/ACSDT1Y2024.B19119?g=050XX00US06013

[9] CA Dept. of Housing & Community Development (HCD), "2025 State Income Limits" (Apr 22, 2025), based on HUD FY2025 data from ACS 2023 adjusted for regional costs; Contra Costa County official Excel: https://www.contracosta.ca.gov/DocumentCenter/View/87003/2025-State-Income-Limits

[10] First 5 Contra Costa County Early Childhood Systems Map, December 2025, P.11

13. Meeting Early Learning Facility Needs

Table 17 below compares 2023 licensed child care facility counts from KidsData/California Child Care Portfolio with CocoKids' active licensed provider counts from February 2026. Because the two sources use slightly different snapshots and counting conventions, the change figures should be read as directional rather than exact year-over-year comparisons.

Table 17: Contra Costa County — Active Child Care Facilities (2023 and 2026)

Facility Type	Number of Facilities (2023)	Number of Facilities (2026)	Change
Licensed Childcare Centers	339	345	**+1.8%**
Family Childcare Homes (FCCs)	779	837	**+7.4%**
Total	**1,118**	**1,182**	**+5.7%**

Source: KidsData.org, Licensed Child Care Facilities, by Type (California Child Care Resource & Referral Network, California Child Care Portfolio, April 2025); CocoKids Child Care Provider Counts, accessed February 3, 2026.

The County secured a 2024-2025 multi-year Head Start/Early Head Start award ($29.7M) supporting 1,634 slots and site upgrades, with Mexican American Opportunity Foundation (MAOF) and The Unity Council adding/renovating classrooms across Richmond, San Pablo, Hercules, Martinez, Pittsburg, Antioch, Concord, Oakley, Pinole, and Rodeo.[11] The Contra Costa College Early Learning Center received $2.8M (including $752k for classroom/playground upgrades) to operate at full licensed capacity and extend hours.[12]

State expansions are advancing through California's General Child Care and Development (CCTR) FY 2024–25 RFAs statewide ($306M total), CSPP 2024–25 contract awards, and ongoing UPK Mixed-Delivery planning, alongside county contracts like CocoKids' $1.4M+ Emergency Child Care Bridge program.[13]

These investments are bringing additional rooms online, though activation is paced by construction and workforce. Overall, momentum is real, but federal funding cuts threaten further facility development, and additional capital plus workforce supports are still needed to rebuild infant–toddler classrooms and activate FCC capacity in high-need neighborhoods.

[11] Contra Costa News. (September 5, 2024). Contra Costa County agencies awarded $29.7 million in grants for Head Start early child care programs. https://contracosta.news/2024/09/05/contra-costa-county-agencies-awarded-29-7-million-in-grants-for-head-start-early-child-care-programs/

[12] Contra Costa Pulse. (September 24, 2024). Contra Costa College to offer free childcare & Pre-K education. https://ccpulse.org/2024/09/24/contra-costa-college-to-offer-free-childcare-pre-k-education/

[13] Contra Costa County Board of Supervisors. File #25-4829, "Contract #20-170-16 (CFS) CocoKids, Inc., Contract Amendment – Emergency Child Care Bridge Program for Foster Children." November 18, 2025. https://contra-costa.legistar.com/LegislationDetail.aspx?ID=7744368&GUID=E5044810-32A9-41F4-AE2B-F93D110D6712

14. Requests for Care During Non-Traditional Hours

According to February 2026 CocoKids-provided snapshot data, there were 1,292 recent requests for care during nontraditional hours, including 757 before and/or after child care requests; 9 for summer-only, and 526 for other child care (e.g., drop in, evening, overnight, weekends). The 2023 Resource & Referral Childcare Portfolio report for Contra Costa County revealed that requests for child care during nontraditional hours (evening, weekend, or overnight care) accounted for 2% of all child care requests. The same data revealed that only 22% of FCC homes and 1% of licensed child care sites in Contra Costa County offered non-traditional hour care. Overall, extended hours for evening or weekend care are an important need for parents. In a survey of Contra Costa parents cited below who utilize childcare, 61.4% of those surveyed desired nontraditional hours.



15. Meeting Early Learning Workforce and Quality

Contra Costa County's early care and education workforce includes nearly 4,000 educators across center-based and home-based settings (teachers, assistants, directors/administrators, and FCC providers/assistants).[14] A 2024 Center for the Study of Child Care Employment (CSCCE) at U.C. Berkeley study on Contra Costa County finds that this workforce is predominantly women of color and that almost half of center teachers and assistants are Latina. Accordingly, equity for a largely bilingual and culturally diverse workforce is a central concern. Despite high levels of experience (many educators report more than 10 years in the field) CSCCE concludes that Contra Costa's ECE workforce is "highly skilled yet undervalued," reflecting low pay and limited benefits relative to K–12 peers.

Compensation and economic insecurity are the most critical workforce needs. The CSCCE 2024 report documents wages that lag far behind local living costs and shows that many educators report difficulty paying for housing, food, and health expenses, with material hardship indicators higher than for California workers overall. First 5 Contra Costa's Early Childhood and Education Crisis in Contra Costa County brief reinforces these findings, noting that center-based teachers earn on average $6,300 less per year than comparable TK–12 teachers and FCC providers about $16,500 less, pushing many to take second jobs, incur debt, or rely on programs such as CalFresh and Medi-Cal.[15] In focus groups convened for wage-enhancement planning, educators repeatedly described being unable to afford local rents or health care on their current wages, and participants identified higher base pay and access to health benefits as the top priorities for sustaining the workforce.

Workforce stability and retention are closely linked needs. CSCCE's Contra Costa County survey shows that most centers experienced staff turnover in the prior year and many directors reported persistent vacancies that were difficult to fill, especially in infant–toddler and inclusion classrooms. According to the survey, between January 2021 and Spring 2023, 95% of centers had one or more positions turn over, with an average of 5.6 positions per site, significantly exceeding the statewide rate of 84% (avg. 4.2 positions). A substantial share of teachers and assistants indicated they did not expect to remain in their current center three years into the future, particularly in lower-resourced, non–Head Start programs, signaling ongoing risk of churn and loss of experienced educators. In First 5's 2024 wage-enhancement focus groups and stakeholder sessions, providers described chronic understaffing, difficulty finding qualified substitutes, and burnout from covering multiple roles; Local Education Agency (LEA) and community-based leaders echoed that teacher instability undermines continuity of care and quality in preschool and Transitional Kindergarten (TK) partnerships.[16]

[14] Center for the Study of Child Care Employment & First 5 Contra Costa. The Early Care and Education Workforce of Contra Costa County: Executive Summary. Berkeley, CA: University of California, Berkeley, 2024. https://www.first5coco.org/wp-content/uploads/2024/02/ECE-Workforce-Exec-Summary.pdf

[15] First 5 Contra Costa. Early Childhood and Education Crisis in Contra Costa County. Martinez, CA: First 5 Contra Costa, 2023. https://www.first5coco.org/wp-content/uploads/2024/02/Contra-Costa-Early-Childhood-Education-Crisis-2023.pdf

[16] First 5 Contra Costa. Wage Enhancement Pilot Program Stakeholder Input Session Report. Martinez, CA: First 5 Contra Costa, 2024. https://www.first5coco.org/wp-content/uploads/2024/08/F5-Contra-Costa-Stakeholder-Input-Session-Report-FINAL-6.26.2024-1.pdf

Participation in Quality Counts California (QCC), implemented locally as Quality Matters, is both a strength and an area of unmet need. According to the First 5 Early Childhood Systems Map for Contra Costa County, in 2024, 159 sites were participating in Quality Matters, employing 664 educators and involving 4,722 children.[17] This is a notable strength representing structured quality improvement across diverse settings. However, these stats also reflect unmet need, as licensed capacity covers only ~72% of working families' children ages 0-5, and high turnover disrupts program quality and continuity despite participation efforts.

CSCCE reports that publicly funded centers (Head Start, Early Head Start, and state preschool) are more likely to participate in intensive quality-improvement efforts such as coaching, college coursework, and structured quality assessments than private centers and FCC homes, which often have fewer administrative supports. The Contra Costa Workforce Development Board's Wage Enhancement Stipends Program supports early childhood education retention and quality improvement through financial incentives for inclusive practices and training to support children with disabilities in high-quality learning environments.[18] However, many FCC providers and smaller centers in First 5's 2024–2025 provider input sessions cited the time required for documentation, lack of paid release time, and the cost of arranging substitutes as major barriers to joining or deepening their engagement in QCC, indicating a need for simplified processes and stronger financial supports tied to quality participation.

Since 2020, Contra Costa has made measurable progress toward meeting these workforce and QCC needs, though gaps remain. CSCCE's 2024 county report and the 2025 State of the Early Care and Education Workforce – Contra Costa[19] snapshot highlight increased access to higher education and professional development, including substantial numbers of educators completing college ECE coursework and participating in coaching and Communities of Practice supported by Quality Matters. First 5 Contra Costa's wage-enhancement pilot (funded in part by Measure X) provides time-limited monthly stipends to selected FCC and center educators; the pilot summary notes that applications far exceeded available slots, confirming both strong participation interest and the depth of unmet need around compensation.[20] Taken together, these studies, surveys, and focus-group findings indicate that Contra Costa is moving in the right direction by expanding QCC-linked supports, investing in educational advancement, and testing wage strategies. However, sustained action is still required to raise compensation to livable levels, stabilize staffing, expand infant/toddler capacity, and reduce administrative barriers so that more FCCs and small centers can fully participate in Quality Counts California.

[17] First 5 Contra Costa Early Childhood Systems Map (2024), p. 45.
Accessed at: https://www.first5coco.org/our-impact/early-childhood-systems-map/

[18] Workforce Development Board of Contra Costa County. "Wage Enhancement Stipends Program."
Accessed January 23, 2026. https://www.wdbccc.com/wage-enhancement-stipends-program/

[19] Center for the Study of Child Care Employment. State of the Early Care and Education Workforce –
Contra Costa County 2025. Berkeley, CA: University of California, Berkeley, 2025.
https://cscce.berkeley.edu/wp-content/uploads/2025/10/state-of-ece-contra-costa-2025.pdf

[20] First 5 Contra Costa. Wage Enhancement for Early Educators: Pilot Project Summary. First 5 Contra Costa, 2024.
https://www.first5coco.org/wp-content/uploads/2024/10/First-5-CoCo-Wage-Enhancement-Pilot-Project-Summary-FINAL.pdf

16. Addressing Parent Needs and Concerns

In July 2025, the Contra Costa County Office of Education's Early Care and Education Department, with outreach support from CocoKids, conducted a comprehensive parent survey to inform the county's child-care needs assessment. The survey was distributed through a newsletter targeting a cross-section of families who access, seek, or have recently applied for childcare in the county. A total of 263 parents and caregivers completed the survey, providing a robust dataset for understanding family experiences and concerns locally.

Parents from every region of Contra Costa County responded. The largest group came from East County, where just over half (53.3%) of surveyed parents reside. Central County was home to about a quarter (24.5%) of respondents, with the remainder (22.2%) living in West County. This slightly overrepresents East County compared to the county's total population but aligns well with the region's higher rates of families with young children and greater childcare needs. Respondents self-identified with a broad spectrum of racial and ethnic backgrounds, a distribution that both reflects and at times amplifies Contra Costa's demographic diversity. 30.9% identified as Black/African American, 26.3% as Hispanic, 20.2% as White/Caucasian, 14.5% as Mixed race, 6.9% as Asian/Pacific Islander, and the remaining 1% as American Indian/Alaska Native. While Black/African American families are overrepresented (relative to their share among all county households with young children) in the survey, and Hispanic/Latino families are somewhat underrepresented, the sample nonetheless provides strong voice to those managing the greatest systemic child care barriers in Contra Costa.

Across the county, parents expressed a common and urgent theme: quality early learning and care is both essential and difficult to afford and access. The cost of care stood as the primary and overwhelming barrier, with 84.3% of parents naming it as a current challenge. As one parent wrote, "Prices are out of control. Assistance thresholds need to be raised to accurately represent the costs of those living in the Bay Area… I can't afford to work AND pay child care." More than half of all families surveyed spend less than $500 per month on care, but a combined 38.8% pay $500 to $2,000, and 9.2% pay over $2,000 monthly, indicating a sharp affordability cliff for those not qualifying for subsidies or for those with multiple children in care. As noted below, over 80% of those in the survey currently receive a childcare subsidy.

Parents also pointed frequently to limited availability, especially for infants and toddlers. 30.1% cited a lack of available spots, while concerns about inconvenient hours, program quality, lack of special needs support, and language/cultural alignment surfaced throughout both statistical and narrative responses. Many described piecing together "patchworks" of care across friends, relatives, providers, and their own variable work schedules, often with anxiety about stability. As one parent summarized, "It is a patchwork of family, friends, and paid childcare that can crumble in a thousand tiny ways at any time."

Among those surveyed, over half (each 52.7%) used a licensed childcare center or a family childcare home, and more than a third (34.7%) relied on family, friend, or neighbor care. Smaller numbers accessed a nanny or babysitter (17.6%), a school-based program (16%), or had one parent able to remain home (3.1%).

Families across backgrounds were clear about the improvements that would best address their challenges: extended hours for evening or weekend care (desired by 61.4%), more affordable options (54.5%), more preschool/early education programs, and more employer-supported childcare (36.2%). Smaller but substantial numbers of parents also named more childcare options for infants (17.9%)

and bilingual or multicultural options (17.1%). Most parents in the survey (80.2%) currently receive a childcare subsidy, and describe programs like CocoKids as "a lifesaver." Satisfaction levels were mixed: while 16.9% of families report being "very satisfied" with their current arrangement, 64.8% rate themselves only "somewhat satisfied," and the remainder are neutral or unsatisfied.

The engagement between families and providers is valued, but could be stronger. There are family calls for increased communication, more transparent information about available care and subsidies, and opportunities for deeper involvement in programs.

Experiences with school transitions were mixed. Only a small percentage of respondents had a child currently enrolled in Transitional Kindergarten (TK). Among these, 57% were satisfied with their experience, while comments suggest that rigid age cutoffs and the limited hours of many TK programs left gaps in both coverage and readiness for many young children, especially for working families and those with children who narrowly miss the TK cutoff.

The 2025 parent survey clearly demonstrates deep parental concern, and at times, distress, about the cost, availability, and suitability of early learning and childcare in Contra Costa County. For most families surveyed, affordable, high-quality, and flexible child care remains out of reach without significant support. Barriers are even more pronounced for care covering non-traditional hours, infants/toddlers, those who need culturally or linguistically responsive programming, and support for children with disabilities. Even families able to access some forms of support still find that care arrangements are fragile. Most parents want more affordable care, greater supply (especially for very young children and outside "standard hours"), and integration with special needs, language access, and family support services. They also call for smoother, more inclusive transitions to TK and kindergarten, and for more robust family engagement from providers and public agencies. In the words of one parent, "Childcare is what helps me keep my family afloat... I can work the hours I need and make sure both my kids are fine." These findings reinforce that addressing cost, access, flexibility, and quality for all families is not just a social priority but an economic imperative for the region.



17. Increasing Access

Contra Costa County is working to ensure that families in every corner, including the river-delta communities of East County and the hill towns and unincorporated pockets of West County, have pathways into sufficient and high-quality early learning and care. The Local Planning Council (LPC), First 5 Contra Costa, CocoKids, and the County Office of Education are working together to expand the number of subsidized slots in high-need neighborhoods, make available mobile and regionally distributed outreach and support services, and make it easier to locate child care facilities in more parts of the county.

New and expanded publicly funded programs are being directed to areas that have historically lacked sufficient early learning options. As outlined above, 2024 federal Head Start/Early Head Start grant provides $29.7 million in the first year and similar amounts over five years to Contra Costa County,[21] the Mexican American Opportunity Foundation (MAOF), and The Unity Council,[22] supporting 1,634 total Head Start and Early Head Start slots (949 preschool, 685 infant–toddler) across multiple communities including Richmond, San Pablo, Pinole, Rodeo, Hercules, Martinez, Pittsburg, Antioch, Bay Point, Oakley, and Concord. These expansions explicitly prioritize underserved parts of West, Central, and East County, where low-income and immigrant families have faced the longest commutes to access quality early learning. In parallel, the Local Planning Council is using California's Universal PreKindergarten Mixed Delivery Planning Grant to strengthen partnerships between school districts, private centers, family child-care (FCC), and others in the early learning and care ecosystem.

The county and its partners are addressing geographic barriers by moving services closer to where families live and work. CocoKids' Child Care Eligibility Office in Concord serves as a central hub and also covers East County communities such as Antioch, Bay Point, Pittsburg, Brentwood, Byron, Discovery Bay, and Oakley, allowing families in these areas to access subsidy eligibility, referrals, and navigation through one regional office and multilingual phone support. First 5's Quality Matters initiative offers free coaching and training to early learning providers across Contra Costa County and now serves more than 200 participating programs, including many family child care homes (FCCs). Through Quality Matters and related initiatives, providers receive individualized site-level coaching, rating support, and professional development delivered through a mix of on-site visits, in-person trainings, and virtual learning formats, which has made it easier for FCCs and centers in outlying areas to engage consistently in quality-improvement activities.

Third, Contra Costa is using its zoning authority to embed child-care access into land-use decisions so that new development in more remote or previously underserved areas includes space for licensed programs. The County Ordinance Code's Chapter 82-22 (Child Care Facilities) clarifies that child care facilities are an allowed or conditionally allowed use in a broad range of zoning districts and, through recent amendments, authorizes child care centers (beyond small family day care homes) in residential, recreation, office, and agricultural zones with a land-use permit, expanding the number of places where

[21] Contra Costa County Employment & Human Services Department. "Contra Costa County Agencies Awarded $29.7 Million in Grants for Head Start Early Child Care Programs." Headlines Newsletter, September, 2024. https://ehsd.org/wp-content/uploads/2024/09/EHSD09-06-24.pdf

[22] The Unity Council. "The Unity Council Announces Munderservedajor Grant Award and Expansion of Head Start Services." September 26, 2024. https://unitycouncil.org/the-unity-council-announces-major-grant-award-and-expansion-of-head-start-services/

centers can be established.[23] These land-use changes, combined with affordable-housing and mixed-use projects that reserve ground-floor space for community-serving facilities near transit nodes like Bay Point Bay Area Rapid Transit (BART), are intended to ensure that as new housing is built (even in canyon corridors and delta communities) so families will have access to regulated early learning options within their own neighborhoods or along their daily commute.

Collectively, strategies of targeted slot growth, mobile and regionally distributed supports, and child-care-friendly zoning have begun to narrow geography-based gaps, though transportation limitations and workforce shortages remain key challenges cited by providers and families and will require ongoing investment in wage supports and mobile outreach to achieve truly universal geographic access.

18. Requests for Care

CocoKids data shows a total of 9,312 requests for care for infants, toddlers, and preschoolers between January 30th, 2025 and January 30th, 2026. Data is not available for part-day or full-day requests, but below is a breakdown by age range.

Table 18: Contra Costa County — Requests for Child Care by Age

Type of Care	Number of Requests	Percentage
Infants (under 2 years old)	5,656	42%
Preschoolers (2 years through 5 years, 11 months)	7,883	58%

Source: CocoKids, R&R Department Requests, January 30th, 2025 through January 30th, 2026.

Children under 2 years drive 42% of demand (5,656 requests), while preschoolers 2–5+ years represent 58% (7,883). Requests for care during nontraditional hours during this same time period totaled 2,557 (1,584 = before/after school; 46 = summer only; 927 = evening, overnight, weekends). CocoKids request data show a directional shift toward greater demand for infant/toddler care and nontraditional hours since the 2022 Child Care Needs Assessment.

This picture, combined with population and waitlist information, underscores the need for capacity to support the needs of working families for a range of childcare support.

[23] Contra Costa County. Ordinance Code, Title 8 Zoning, Division 82 General Regulations, Chapter 82-22 "Child Care Facilities." Available via Municode at: https://library.municode.com/ca/contra_costa_county/codes/ordinance_code?nodeId=TIT8ZO_DIV82GERE_CH82-22CHCAFA

19. Self-Sufficiency Standard Income

The previously used Insight Center for Community Economic Development does not provide current self-sufficieny income levels for a family of four in Contra Costa County, but the MIT Living Wage Calculator estimates that a family of two adults (both working) and two children in Contra Costa County requires an annual income of $182,895 before taxes to meet basic needs, equaling a monthly total of $11,863. This equates to an hourly wage of $34.22 per adult, assuming full-time employment (2,080 hours/year).

Table 19: Contra Costa County — 2026 Self-Sufficiency Standard Costs for a Two-Adult, Two-Children Household (both parents working)

Expenditure Category	Monthly Cost	Annual Cost	% of Annual Costs
Food	$1,228	$14,738	8.1%
Child Care	**$3,616**	**$43,396**	**23.7%**
Medical	$1,134	$13,604	7.4%
Housing	$2,930	$35,159	19.2%
Transportation	$1,380	$16,555	9.1%
Civic	$819	$9,827	5.4%
Internet & Mobile	$218	$2,618	1.4%
Other	$900	$10,804	5.9%
Annual Taxes	$3,016	$36,193	19.8%
Required Annual Income Before Taxes	**$15,241**	**$182,895**	**100.0%**

Source: MIT Living Wage Calculator for Contra Costa County, California (updated February 15, 2026). Available at https://livingwage.mit.edu/counties/06013

The annual living wage required for a Contra Costa County family with two working adults and two children has risen substantially in recent years, driven primarily by escalating child care and housing costs amid persistent inflation. Without substantial wage growth or expanded child care subsidies, many dual-income households will continue struggling to achieve self-sufficiency despite full-time employment.

20. Emergency Preparedness

Contra Costa County continues to strengthen a multi-agency system to support children and families during public health emergencies, wildfires, and other disruptions, with a focus on technology access, emergency childcare, health guidance, and multilingual outreach. These coordinated efforts aim to maintain continuity of early learning, protect health and safety in schools and child care, and reduce disparities for families most affected by health emergencies and other crises.

The Contra Costa County Office of Education (CCCOE) provides laptops and Internet hotspots to support the ongoing use of devices and online platforms for instruction, allowing schools to pivot between in-person and remote learning when classrooms must close due to smoke, flooding, or disease outbreaks.

CocoKids administers the California Emergency Child Care Bridge Program for Foster Children, offering time-limited childcare vouchers and navigator services to foster, kinship, and guardianship families who need care during placement changes or crises. On June 24, 2025, the Board of Supervisors expanded a contract with CocoKids to operate Bridge services from July 1, 2025, through June 30, 2026.[24] This contract ensures that foster and other vulnerable children can remain in stable, licensed care when emergencies disrupt family routines, reducing the likelihood that caregivers must leave work or that children experience unsafe arrangements.

Contra Costa County Public Health works with school districts and child-care providers to apply the California Department of Public Health (CDPH) TK–12 Guidance, which recommends layered prevention strategies including improved ventilation, staying home when sick, hand hygiene, respiratory etiquette, cleaning and disinfection, and keeping vaccinations up to date. CDPH explicitly notes that this guidance is intended for schools and child care and is to be implemented in collaboration with local health departments. In addition, Contra Costa Health publishes a "Communicable Disease Guide for Schools & Child Care Settings" that provides disease-specific fact sheets, exclusion criteria, and reporting procedures for outbreaks such as COVID-19, influenza, and gastrointestinal illnesses, giving child-care programs clear protocols to follow during health emergencies.

Contra Costa's Employment and Human Services Department's child care and community partners resources connect families to subsidies, emergency assistance, and developmental supports through coordinated referral systems. The Help Me Grow/Contra Costa Community Services Bureau resource directory lists centralized contacts for child-care subsidies, developmental screening, and home visiting, indicating that families can reach services through a single access point. Through the Emergency Child Care Bridge contract with CocoKids, the county also funds navigation and support for caregivers seeking licensed care that can meet children's behavioral and medical needs in times of crisis.

The Contra Costa County Office of Education's Early Learning Programs (ECE & CPIN) provides countywide training, technical assistance, and resource materials for early educators and families, and highlights partnerships with the California Child Care Health Program to promote health and safety in child-care settings. The Early Learning resources page includes multilingual materials and links on topics such as COVID-19, immunizations, and emergency preparedness, enabling providers to share information with families in languages commonly spoken in the county. These efforts complement the county's emergency alert system, which sends notifications about wildfires, power shutoffs, floods, and other hazards and offers preparedness materials in multiple languages to reach diverse communities.

Together, these actions demonstrate how Contra Costa County is working to ensure that children and families can continue learning, access safe care, and protect their health during and after health and other emergencies.

[24] Contra Costa County Board of Supervisors. File #25-4829, "Contract #20-170-16 (CFS) CocoKids, Inc., Contract Amendment – Emergency Child Care Bridge Program for Foster Children." November 18, 2025. https://contra-costa.legistar.com/LegislationDetail.aspx?ID=7744368&GUID=E5044810-32A9-41F4-AE2B-F93D110D6712

Conclusion

The 2026 Contra Costa County Childcare Needs Assessment confirms that while Contra Costa County has made progress in expanding preschool access and supporting provider quality, the early learning and care system remains under significant strain. Gaps are most severe for infants and toddlers, with only a small share of subsidy-eligible children served in public programs, rising waitlists, and persistent barriers for families seeking full-day, affordable care. Family child-care homes and centers together offer a sizable licensed infrastructure (although still insufficient), but providers report that staffing shortages, reimbursement levels, and operating costs limit their ability to use all of their licensed slots, especially for infant/toddler care. Preschool access is comparatively stronger, likely reflecting Transitional Kindergarten and CSPP growth, yet still falls short for working families that need full-day and wraparound options, and for children who require inclusive and culturally and linguistically responsive environments.

The early learning and education workforce, predominantly women of color and often bilingual, is skilled and dedicated but underpaid. Many educators experience economic insecurity, contributing to high turnover and chronic vacancies that undermine stability and quality. Quality improvement efforts through Quality Matters, increased professional development opportunities, and targeted wage-enhancement pilots have moved the county in a positive direction, but participation is uneven, and smaller centers and FCCs still face administrative and financial barriers to full engagement. Facilities investments are bringing additional rooms online in high-need communities, yet infant-toddler classrooms and inclusive preschool spaces remain insufficient in number and unevenly distributed. Taken together, these findings point to the need for bold, targeted strategies that address the underlying drivers of the challenge: Affordability, availability, compensation, infrastructure, and inclusion.

Going forward, the county's priorities should focus on:

- Expanding and activating infant/toddler capacity, especially in communities with the highest child poverty and waitlists;
- Stabilizing and valuing the early childhood workforce through sustained wage and benefit enhancements, streamlined access to professional development and credentials, and targeted support for bilingual and inclusive practice; and
- Improving affordability and navigability for families by enhancing subsidy access, coordinating enrollment across programs, and strengthening navigation through trusted hubs such as CocoKids, First 5 Centers, and school-linked services.

In parallel, the county should continue to invest in inclusive and multilingual environments and enhance shared data tools so partners can monitor capacity, utilization, equity gaps, and progress over time.

These efforts will require sustained collaboration among the Local Planning Council, First 5 Contra Costa, CocoKids, school districts, county departments, Head Start grantees, and community providers, as well as robust advocacy at the state and federal levels for cost-based reimbursement and flexible, long-term funding. If implemented together and at scale, the recommended strategies can move Contra Costa toward an early learning system in which infants and toddlers, preschoolers, children with disabilities, and linguistically and culturally diverse families all have genuine access to affordable, high-quality care in the neighborhoods where they live and work.

Appendix A: List of Contributors

1. Juli Auld — Administrator, Migrant Education Office (MEO), Multilingual Support Division, California Department of Education
2. Kathryn Beauchamp — Director, CIRCLE Team, Stanford Center on Early Childhood
3. Nina Buthee — Executive Director, EveryChild California
4. Cristi Carman — Director, RAPID Survey Project, Stanford Center on Early Childhood
5. Lillian Dubon — Bilingual Case Management Supervisor, Early Start Program, Regional Center of the East Bay
6. Tricia Facteau — Assistant Director, Contra Costa SELPA
7. Dr. Guthrie Fleischman — SELPA Director, Special Education, West Contra Costa Unified School District
8. Regan Foust — Executive Director, Children's Data Network
9. Valeria Garcia — Project Lead, RAPID Survey Project, Stanford Center on Early Childhood
10. Margaret Wiegert Jacobs — Director, Learning Institute and Resource & Referral Department, CocoKids (Ret.)
11. Austin Land — Policy & Evaluation Lead – Universal Preschool, UC Berkeley EXCEL /Equity & Excellence in Early Childhood
12. Megan Miccio — Resource & Referral Manager, CocoKids
13. Manuel Nuñez — Director, Migrant Education, San Joaquin County Office of Education
14. Jenny Olden — Special Education Administrative Assistant, San Ramon Valley Unified School District
15. Erick Orteza Untal — Research and Evaluation Manager, Policy and Planning Division, Contra Costa County Employment & Human Services Department (EHSD)
16. Sarah Reich — Deputy Director, Community Services Bureau, Contra Costa County Employment & Human Services Department
17. Natalie Rivera — Research and Policy Associate, California Child Care Resource & Referral Network
18. Marne Silk — Research Manager, California Child Care Resource & Referral Network
19. Amy A. Sudrla. — Director of Special Education, Special Education Department, Mt. Diablo Unified School District
20. Dr. Mackenzie Whipps — Data and Policy Manager, First 5 Contra Costa
21. Victoria Wang — Research and Policy Associate, Learning Policy Institute

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CONTRA COSTA COUNTY
2026 Child Care Needs Assesment
Summary Brief

69,137
children ages 0–5 in Contra Costa (2025).

73%
of children under age 5 have a working parent.

22%
of licensed seats are currently vacant.

28,538
licensed child care slots were reported as of February 2026.

10%
expected increase in 0-1 year old population by 2035.

7%
expected decrease in 5-year old population by 2035.

$43,000
is the approximate annual child care cost for a typical family.



Supply, Demand & Unmet Need

Estimated Vacancy Rate by Provider Type

FCC homes — 35%

Centers (infant/toddler) — 20%

Centers (preschool) — 15%

FCC homes are a key activation opportunity for infants and after hour care.

Waitlist Shift 2022-2026

Infant/toddler (0-2 yrs)

2022 828

2026 1,616

+95%

Preschool (3-5 yrs)

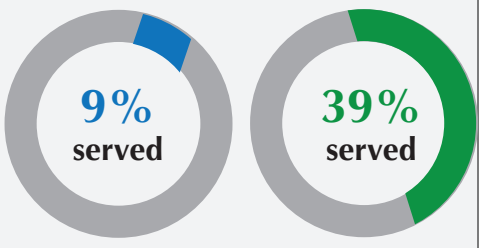
2022 3,047

2026 1,151

-62%

Unmet demand has moved sharply toward the youngest children.

Eligible Children in Subsidized Care



Infant/toddler
91% unmet

Preschool
61% unmet

CONTRA COSTA COUNTY Office of Education
learn • lead • achieve

LPC
Contra Costa County
Local Planning & Advisory Council
for Early Care & Education



EARLY LEARNING WORKFORCE: SKILLED BUT UNDERVALUED

The Challenge

- 4,000 educators - predominantly women of color, many bilingual.
- Center teachers on average earn $6,300 less/yr than TK-12 teachers and FCC providers $16,500 less/yr.
- 95% of centers reported staff turnover (2021–23).

* Many educators rely on CalFresh and Medi-Cal to meet basic needs.

The Progress Made

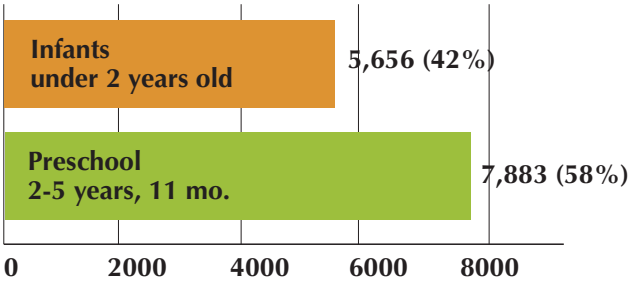
- 159 certified Quality Matters sites serving 4,722 children.
- $29.7 Million Head Start/Early Head Start award for Contra Costa.
- The First 5 wage-enhancement pilot drew applications far beyond available slots.
- Licensed facilities grew from 1,118 in 2023 to 1,182 in 2026, and FCC homes increased 7.4%.

FAMILY VOICE: MIXED DELIVERY 2025 PARENT SURVEY (N=263)

> "It is a patchwork of family, friends, and paid child care that can crumble in a thousand tiny ways at any time."

- **84%** name cost as the #1 barrier.
- **61%** want non-traditional hours.
- **30%** cited limited availability, especially for infants and toddlers.
- **17%** wanted bilingual or multicultural care.

Care Requests by Age Jan 2025-Jan 2026









Who Needs Care



- Hispanic/Latino children make up 36% of all children ages 0–5.
- East County is projected to see continued population growth.
- 6,136 children ages 0–5 have an IFSP or IEP, and inclusive preschool spaces remain scarce.
- About 40% of residents speak a language other than English at home. Spanish, Farsi, and Mandarin are the top three languages spoken by kindergarteners.

Economic Need

- 11.6% of young children live in poverty.
- 34% are on Medi-Cal, 24% receive CalFresh, and 7% are in CalWORKs households.
- Self-sufficiency requires $182,895 per year for a family of four, and child care alone accounts for $43,396.

PRIORITY RECOMMENDATIONS FOR POLICYMAKERS

1

EXPAND AND ACTIVATE INFANT/TODDLER CAPACITY

Reactivate idle family child care slots and rebuild infant/toddler classrooms in high-poverty, high-waitlist communities. Increase and stabilize subsidy reimbursement rates. Add business and administrative supports for home-based providers.

2

STABILIZE AND FAIRLY COMPENSATE THE WORKFORCE

Raise wages toward a living wage and ensure access to health benefits. Expand bilingual and inclusive educator supports. Sustain wage-enhancement pilots beyond time-limited funding cycles to reduce chronic turnover.

3

IMPROVE AFFORDABILITY, ACCESS, AND EQUITY

Raise subsidy income thresholds to reflect Bay Area costs. Coordinate enrollment across programs and strengthen navigation hubs such as CocoKids, First 5, and school-linked systems. Expand non-traditional-hour, multilingual, and inclusive care, especially in East and West County.

Sources: Contra Costa County 2026 Child Care Needs Assessment | CocoKids (Feb 2026) | First 5 Contra Costa Early Childhood Systems Map (July 2025) | CA Dept. of Finance Vintage 2025 | U.S. Census ACS 2024 | MIT Living Wage Calculator (Feb 2026) | CSCCE at UC Berkeley (2024)







CALIFORNIA COUNTY LOCAL CHILD CARE PLANNING COUNCIL NEEDS ASSESSMENT – TEMPLATE

1. **Please include the following reports from the California Early Learning Needs Assessments Reports (CELNAR). Attach reports in Microsoft Excel or PDF directly from the CELNAR (http://reports.elneedsassessment.org/LPCReports.aspx).**
   a. **Table 1**: Number of Children by Age
   b. **Table 2**: Percent of Children by Race/Ethnicity and Age
   c. **Table 3**: Regional Market Rate Ceilings Allowed for State Subsidy by Age and Type of Care
   d. **Table 4**: Unmet Need for State and Federally Subsidized Programs for Infants and Toddlers
   e. **Table 5**: Unmet Need for State and Federally Subsidized Programs for Preschool

2. **Local population data.** Please provide below any additional information or explanation related to the population figures from the CELNAR. Please cite the specific source of data. *This could include any information related to recent population increases or decreases in your county, or local data sources that you believe provide more accurate estimates about the child population in your county (please cite specific source) than 1a-e above.*

Contra Costa County's recent child population data show a decline from 2021 to 2023, especially among children ages 2 to 4, according to the California Child Care R&R Network's 2023 Portfolio Report. CA Department of Finance projections point to growth among infants by 2035, so the county will need to shift planning toward infant and toddler care while maintaining preschool capacity.

3. **Local enrollment data.** Please provide any additional information about enrollment in early learning and care (ELC) programs not accounted for in 1a-e above (for example, locally funded preschool programs). Please cite the specific source of data.

A February 2026 CoCoKids snapshot shows 28,538 licensed slots for 0–5 with an 22% vacancy rate overall. The First 5 Child Care Systems Map reports ~9,767 children 3–5 served via Head Start, CSPP, child care subsidies, and TK, noting blending/duplication. Waitlists persist for low-income infants; capacity covers only 72% of working families' needs for licensed care.

4. **Waiting Lists.** Please provide any information you have related to the estimated number of children on ELC program waiting lists, by age cohort. Please cite the specific source of data.

CoCoKids CC4 waitlist reports show total children on waitlists dropping from 3,875 in 2022 to 2,767 in 2026, a nearly 30% decrease. However, infant–toddler requests almost doubled while preschool waitlists fell 62%, a shift likely due to TK and CSPP expansion. Unmet demand has pivoted to the youngest ages, even with some unused licensed infant capacity

5. **Language.** Please provide the number of children in kindergarten in your county speaking each language. This is a proxy for the languages of children zero to five years old. Please pull this information from California Department of Education (CDE) Dataquest.

Language	Number of Children
Spanish	1760
Tagalog	26
Mandarin	86
Cantonese	42
Vietnamese	28
Russian	48
Armenian	0
Arabic	42
Other: Persian	120
Other: Portuguese	44
Other: Pashto	36
All other non-English languages	374

6. **Local Language Data.** Please provide any additional local information you have related to the estimated number of children zero to five speaking different home languages. Please cite the specific source of data.

Nearly 40% of Contra Costa residents speak non-English at home (with Spanish growing); Based on CocoKids 2026 data, childcare providers report the following percentages of languages spoken on site by providers to children ages 0-5: English 55%, Spanish 21%, Farsi 4%; Tagalog/Hindi/Russian/Sign/Mandarin ~1–2% each.

7. **Children Receiving Special Education Services.**
   a. How many children under three years of age (up to 36 months) in your county had an Individualized Family Service Plan (IFSP) as of October of the most recent year? Please cite the specific source of data.

      Infants and toddlers with IFSPs: 114

      Source:

Contra Costa County Special Education Local Plan Areas (Contra Costa, West Contra Costa, San Ramon, and Mount Diablo), Special Education Information System (SEIS) database. 2024-2025 data from October 2025.

b. How many children ages three to four (from 37 to 60 months) in your county had an Individualized Education Program (IEP) as of October of the most recent year? Please cite the specific source of data.

Preschoolers with IEPs: 1695

Source:

Contra Costa County Special Education Local Plan Areas (Contra Costa, West Contra Costa, San Ramon, and Mount Diablo), Special Education Information System (SEIS) database. 2024-2025 data from October 2025. (Note: This data only divides ages by 0-3 and 3-5. Data specifically for 3-4 year olds is not fully available).

8. **Children under protective services (e.g., foster children).**

a. How many children under three years of age (up to 36 months) in your county are under protective services supervision as of October of the most recent year? Please cite the specific source of data. (Recommended data source: http://cssr.berkeley.edu/ucb_childwelfare/)

Infants and toddlers under protective services: 100

Source:

California Child Welfare Indicators Project (CCWIP), University of California, Berkeley and California Department of Social Services, In Care—Point in Time Count (AB 636), Contra Costa County, age group table (0; 1–2; 3–5), accessed January 22, 2026, at https://ccwip.berkeley.edu/childwelfare/reports/PIT/MTMG/r/ab636/l

b. How many children ages three and four in your county are under protective services supervision as of October of the most recent year? Please cite the specific source of data. (Recommended data source: http://cssr.berkeley.edu/ucb_childwelfare/)

Preschoolers under protective services: 54

Source:

California Child Welfare Indicators Project (CCWIP), University of California, Berkeley and California Department of Social Services, In Care—Point in Time Count (AB 636), Contra Costa County, age group table (0; 1–2; 3–5), accessed January 22, 2026, at https://ccwip.berkeley.edu/childwelfare/reports/PIT/MTMG/r/ab636/l

9. **Number of children in working families.** Please pull these numbers from the Early Learning Needs Assessment Tool subscription site (www.elneedsassessment.org).

Age Group	Number of Children in Working Families
Infants (less than one year old)	7,966
One-Year-Olds	8002
Two-Year-Olds	8392
Three-Year-Olds	9586
Four-Year-Olds	8678

10. **Families receiving public assistance.** Please indicate the number of children zero to five in families receiving public assistance (including CalFresh benefits, housing support, and Medi-Cal, and assistance from the Healthy Families Program and the Temporary Assistance for Needy Families [TANF] program). Please cite the specific source of data.

    Number of children: ~24K

    Source:

Total count is 23,744 for Medi-Cal recipients; 16,425 for CalFresh; 4,895 for CalWORKS; and ~3,000 for HUD housing support. Medi-Cal data used as largest category, as duplication exists. Source: Contra Costa County Department of Employment and Human Services, Community Services Bureau. Children and Family Services Committee Meeting presentation, July 14, 2025.

11. **Median family income.** Please indicate the median family income for a family of four. Please retrieve this data from data.census.gov (search for your county name to find its profile).

    Median income: $ 191,534

12. **Migrant Children.** Please indicate the number of children zero to five in migrant families. Please cite the specific source of data. (Census data, American Community Survey, ELNET, CELNAR, Resource and Referral)

    Number of migrant children: 8

    Source:

California Department of Education, Migrant Education Program (MEP), Region 23, San Joaquin County Office of Education. Accessed on January 21, 2026.

13. **Facilities.** Please describe ELC facilities needs in your county and any progress made in the past five years towards meeting those needs (for example, has the county conducted a facility needs assessment in the last two years? Are there any new facilities being built or that have been built in the last two years? Are there any sites that have expanded capacity due to facilities expansion?).

Facility needs remain for infant-toddler/inclusive spaces despite growth from 339 to 345 centers and 779 to 837 FCCs from 2023 to 2026 (CocoKids, Feb 2026). A 2024-25 $29.7M Head Start award funds 1,634 slots/upgrades, and a $2.8M grant is helping to modernize the Contra Costa College EL Center. State CCTR/CSPP has added capacity, but more capital is needed for high-need areas.

14. **Requests for care during nontraditional hours**. Please give an estimate of the number of requests for care during nontraditional hours during the past six months. Clearly specify your source of data. (Suggested resource: Local child care resource & referral agency, Alternative Payment agencies)

A CocoKids February 2026 snapshot shows 1,292 requests for nontraditional hours care in the past 6 months: 757 before/after school, 9 summer-only, 526 other (drop-in, evenings, overnight, weekends). The 2023 R&R Portfolio Report reveals: nontraditional requests = 2% of total; only 22% FCCs and 1% centers offer it. In a parent survey, 61.4% of respondents desire nontraditional hours.

15. **ELC Workforce and Quality Counts California (QCC).** Please describe needs in your county related to the workforce and site participation in QCC, and any progress towards meeting those needs. Be sure to include a summary of any findings from any local educational agency (LEA) or provider focus groups or surveys conducted for this Needs Assessment here.

CSCCE's 2024 Contra Costa study finds ECE educators are skilled but undervalued, with low wages causing hardship/turnover (95% centers lost staff 2021-23). 159 Quality Matters sites serve 4,722 kids. Progress: First 5 wage pilot, Measure X stipends, college coursework. Stated needs include livable pay, benefits, QCC simplification. Provider focus groups prioritize compensation and stability.

16. **Parent needs and concerns regarding access to quality early learning and care, needs for supports, family engagement, transition to kindergarten.** Please provide a description of findings from any focus groups or parent surveys conducted as a part of the Needs Assessment. Indicate how many parents participated and how parents were recruited for participation. Please provide some demographic information about the parents who participated and how well this reflects the demographics of your county. Please do not include any identifying information about parents.

A July 2025 CCCOE/CocoKids survey of 263 Contra Costa County parents shows 84.3% cite cost as a major barrier, and many spend $500 to $2,000 dollars monthly on care. Parents report limited infant slots, inconvenient hours, and fragile “patchwork” arrangements despite subsidies. They call for more affordable, flexible, culturally responsive care and smoother TK transitions.

17. **Access.** What is your county doing to ensure access to all geographic areas in your county, including remote areas? Please describe.

Contra Costa agencies and the Office of Education target high-need areas (East/West County), leveraging $29.7M in Head Start funding (1,634 slots in Antioch, Pittsburg, Richmond, etc.), UPK Mixed Delivery grants, and CocoKids' East County's area office. Zoning amendments enable centers in residential/agricultural zones. First 5 coaches 200+ County FCCs/centers, in person and remotely.

If you are a pilot county, please answer the following additional questions:

18. **Requests for care.** Approximately how many requests in the past year have agencies in your county received for the following types of care? (Suggested resource: Local child care resource & referral agency, Alternative Payment agencies)

Type of Care	Number of Requests
Infants: part-day	No Data
Infants: full-day	ND
Infants: nontraditional hours	ND
Toddlers: part-day	ND
Toddlers: full-day	ND
Toddlers: nontraditional hours	ND
Preschoolers: part-day	ND
Preschoolers: full-day	ND
Preschoolers: nontraditional hours	ND

19. **Self-sufficiency.** What is the self-sufficiency income level for a family of two adults and two children in your county? Please find this figure at https://insightcced.org/tools-metrics/self-sufficiency-standard-tool-for-california/

    $ 182,895

20. **Emergency Preparedness.** In the wake of the current pandemic, and other current emergencies, what is your county doing to ensure that children and families have access to resources that support distance learning, health and safety. Please describe .

Contra Costa ensures emergency access through resources such as equipment provision for distance learning, CoCoKids Emergency Child Care Bridge program for foster families, Public Health guidance (ventilation, vaccines), and multilingual resources (CCOE ECE/CPIN, Help Me Grow). County agencies also fully prioritize low-income/remote areas during wildfires/pandemics.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2676 **Agenda Date:** 6/23/2026 **Agenda #:** C.21.

To: Board of Supervisors

From: Monica Nino, County Administrator

Report Title: Approve the Board meeting minutes for May 2026

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE Board meeting minutes for May 2026, as on file with the Office of the Clerk of the Board.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Government Code Section 25101(b) requires the Clerk of the Board to keep and enter in the minute book of the Board a full and complete record of the proceedings of the Board at all regular and special meetings, including the entry in full of all resolutions and of all decisions on questions concerning the allowance of accounts. The vote of each member on every question shall be recorded.

CONSEQUENCE OF NEGATIVE ACTION:

The Board of Supervisors will not be in compliance with Government Code Section 25101(b).

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2677 **Agenda Date:** 6/23/2026 **Agenda #:** C.22.

To: Board of Supervisors

From: Diane Burgis, District III Supervisor

Report Title: Reappoint Arnold Fitzpatrick to the District 3 seat on the County Library Commission

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
REAPPOINT Arnold Fitzpatrick to the District 3 seat on the County Library Commission to a term expiring June 30, 2030, as recommended by Supervisor Diane Burgis.

FISCAL IMPACT:
None.

BACKGROUND:
The term for this seat is set to expire on June 30, 2026, recommendation of reappointment was made.

CONSEQUENCE OF NEGATIVE ACTION:
None.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2678 **Agenda Date:** 6/23/2026 **Agenda #:** C.23.

To: Board of Supervisors

From: Airport Committee

Report Title: Reappoint Eric Meinbress to the Aviation Advisory Committee Member At-Large Seat

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
REAPPOINT Eric Meinbress to the Member At-Large #1 seat on the Aviation Advisory Committee to a term expiring February 28, 2029, as recommended by the Airport Committee.

FISCAL IMPACT:
None.

BACKGROUND:
The AAC provides a forum for the Director of Airports regarding policy matters at and around the airport.

The AAC comprises 11 members who must work and/or reside in Contra Costa County: one appointed by each Supervisor; one from, and nominated to the Board by the City of Concord; one from, and nominated to the Board by the City of Pleasant Hill; one from the community of Pacheco and nominated to the Board by the Airport Committee; one from the vicinity of Byron Airport (Brentwood, Byron, Knightsen, or Discovery Bay) and nominated to the Board by the Airport Committee; and two at-large to represent the general community, to be nominated by the Airport Committee.

During its meeting on June 11, 2026, the Airport Committee recommended the reappointment of Eric Meinbress to an At-Large Seat with a term ending on February 28, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
The At-Large #1 Seat on the Aviation Advisory Committee will remain vacant.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2679 **Agenda Date:** 6/23/2026 **Agenda #:** C.24.

To: Board of Supervisors

From: Diane Burgis, District III Supervisor

Report Title: Reappoint Charles Kreling to the District 3 seat on the Contra Costa Merit Board

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
REAPPOINT Charles Kreling to the District 3 seat on the Contra Costa Merit Board to a term expiring June 30, 2030, as recommended by Supervisor Diane Burgis.

FISCAL IMPACT:
None.

BACKGROUND:
The term for this seat is set to expire on June 30, 2026, recommendation of reappointment was made.

CONSEQUENCE OF NEGATIVE ACTION:
None.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2680 **Agenda Date:** 6/23/2026 **Agenda #:** C.25.

To: Board of Supervisors

From: Internal Operations Committee

Report Title: RECOMMENDATION FOR APPOINTMENTS TO THE CONTRA COSTA COUNTY EMPLOYEES' RETIREMENT ASSOCIATION BOARD OF TRUSTEES

☐Recommendation of the County Administrator ☒ Recommendation of Board Committee

RECOMMENDATIONS:
REAPPOINT Jerry Holcombe to the Board Appointee #5 seat, APPOINT Eswar Menon to the Board Appointee #9 seat, and APPOINT Mario DiPrisco to the Board Alternate seat on the Contra Costa County Employees' Retirement Association Board of Retirement to new terms beginning July 1, 2026 and ending June 30, 2029, as recommended by the Internal Operations Committee

FISCAL IMPACT:
None to County. Retirement Board Trustees receive a stipend of $100 per meeting, plus mileage reimbursement, paid by CCCERA.

BACKGROUND:
The Contra Costa County Employees' Retirement Association (CCCERA) is administered by the Board of Retirement, an independent public entity responsible for general management of the association. With assistance from qualified professionals in the pension industry, the Board adopts regulations, policies, and procedures that are relevant to CCCERA, for the purpose of benefiting the members. CCCERA is also governed by the California Constitution and the regulations, procedures, and policies adopted by CCCERA's Board. The Contra Costa County Board of Supervisors may also adopt resolutions which affect member benefits, as permitted by the County Employees' Retirement Law of 1937.

The current term for three Board of Supervisors Appointee seats will expire on June 30, 2026. Staff initiated a recruitment by issuing a press release on April 13, 2026, through May 8, 2026 for Board of Supervisors Appointee #5, Appointee #9, and Appointee Alternate to #4, 5, 6, and 9.

To be eligible to serve on the CCCERA Board of Trustees as County appointees, applicants must be County residents, must not be Retirement System members or retirees, and may not market any investment, consulting, or related service to the Contra Costa County Retirement Board or any other 1937 Act Retirement Board. To be competitive, applicants should possess a sound business background, experience in pension fund investment or administration, or in equity investments or banking.

The April recruitment garnered five eligible applicants, all of whom were invited to interview with the Internal Operations Committee on May 26th:

- Stephen Biggs (Clayton)
- Mario DiPrisco (Lafayette)
- Larry Fernandes (Walnut Creek)
- Jerry Holcombe (incumbent, Walnut Creek)
- Eswar Menon (Walnut Creek)

The IOC interviewed all eligible applicants on May 26th except for Stephen Biggs, who withdrew his application for consideration at this time. As a result of the interviews, the IOC recommends the reappointment of Jerry Holcombe to seat #5, the appointment of Eswar Menon to seat #9, and Mario DiPrisco to the Alternate seat to new three-year terms that will expire on June 30, 2029. The IOC was very appreciative of all of applicants, who are highly qualified, and encouraged them to seek out future opportunities with the County's advisory bodies.

CONSEQUENCE OF NEGATIVE ACTION:
The County would not have full County representation on the Board of Trustees.

Contra Costa County

County Administrator's Office • 1025 Escobar Street • Martinez, CA 94553 • www.contracosta.ca.gov

NEWS RELEASE
April 13, 2026

Contact: Diana Oyler
(925) 655-2057
diana.oyler@cao.cccounty.us

Would You Like to Serve on Contra Costa County's Retirement Board?

(Martinez, CA) – The Contra Costa County Board of Supervisors is seeking individuals with a sound business background, experience in pension fund investment or administration, or in equity investments or banking, to serve on the Contra Costa County Employees' Retirement Association Board of Trustees. To be considered, candidates must be County residents, must not be Retirement System members or retirees, and may not market any investment, consulting, or related service to the Contra Costa County Retirement Board or any other 1937 Act Retirement Board.

Regular meetings of the Retirement Board are held the first and third Wednesdays of each month beginning at 9:00 a.m. and sometimes extending into the afternoon. There may also be additional meetings on special topics that arise from time to time.

Members of the Retirement Board receive $100 per meeting up to a monthly maximum of $500, plus reimbursement for actual and necessary expenses. The appointment will be for a full three-year term beginning July 1, 2026 and ending June 30, 2029.

Application forms can be obtained from the Clerk of the Board of Supervisors by calling (925) 655-2000 or by visiting the County webpage. Applications should be returned to the Clerk of the Board of Supervisors, County Administration Building, 1025 Escobar St., Martinez, CA 94553 no later than 5 p.m. on Friday, May 8, 2026. Applicants should plan to be available for public interviews via Zoom (video meeting) on Tuesday, May 26, 2026.

Further information about the Retirement Board can be obtained by calling CCCERA CEO Christina Dunn at (925) 521-3960 or by visiting the website www.cccera.gov.

# # #

Application Form

Profile

Jerry
First Name

R
Middle Initial

Holcombe
Last Name

[redacted]
Home Address

Suite or Apt

Walnut Creek
City

CA
State

94596
Postal Code

[redacted]
Primary Phone

[redacted]
Email Address

District Locator Tool

Resident of Supervisorial District:

☑ District 4

Delta Dental of California
Employer

Retired Senior Vice President of Administration
Job Title

Length of Employment

32

Do you work in Contra Costa County?

○ Yes ◉ No

If Yes, in which District do you work?

N/A

How long have you lived or worked in Contra Costa County?

70 Years

Are you a veteran of the U.S. Armed Forces?

○ Yes ◉ No

Board and Interest

Which Boards would you like to apply for?

Contra Costa County Employees' Retirement Association (CCCERA): Submitted

Seat Name

Seat #5, BOS Appointed

Have you ever attended a meeting of the advisory board for which you are applying?

◉ Yes ○ No

If Yes, how many meetings have you attended?

Board Member since 2008

Education

Select the option that applies to your high school education *

☑ High School Diploma

College/ University A

Name of College Attended

California Polytechnic State University

Degree Type / Course of Study / Major

BS, Biological Sciences

Degree Awarded?

◉ Yes ○ No

College/ University B

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

○ Yes ○ No

College/ University C

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

○ Yes ○ No

Other Trainings & Occupational Licenses

Other Training A

Stanford Graduate School of Business

Certificate Awarded for Training?

(•) Yes ( ) No

Other Training B

None

Certificate Awarded for Training?

( ) Yes (•) No

Occupational Licenses Completed:

Qualifications and Volunteer Experience

Please explain why you would like to serve on this particular board, commitee, or commission.

I have served as a Board member since 2008. During that time, the Board and CCCERA staff have seen Plan assets grow from $5 Billion to $13 Billion. Together, the Board and the staff have also approved and initiated countless policy modifications that have further strengthened the organization. I'm proud of the role I've played in that effort and I look forward to continuing my contributions.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

I retired as a Senior Vice President of $6.0 Billion-strong Delta Dental of California (Dentegra) following a 32-year career. During that time, I had a variety of corporate administrative responsibilities, including Communications, Public & Professional Relations, Advertising, Legal, Information Technology, Commercial Operations, Corporate Services and Human Resources. In my HR role, I had executive oversight responsibilities for the employee benefits program, including the 401-K plan that covered nearly 2000 employees.

Upload a Resume

Would you like to be considered for appointment to other advisory bodies for which you may be qualified?

( ) Yes (•) No

Do you have any obligations that might affect your attendance at scheduled meetings?

( ) Yes (•) No

If Yes, please explain:

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

◉ Yes ○ No

If Yes, please list the Contra Costa County advisory board(s) on which you are currently serving:

CCCERA Board of Trustees

If Yes, please also list the Contra Costa County advisory board(s) on which you have previously served:

List any volunteer or community experience, including any advisory boards on which you have served.

Conflict of Interest and Certification

Do you have a familial or financial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed under the "Important Information" section below or Resolution No. 2021/234)

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relationships?

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and undersand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☑ I Agree

Jerry R Holcombe

Important Information

1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).
2. All members of appointed bodies are required to take the advisory body training provided by Contra Costa County.
3. Members of certain boards, commissions, and committees may be required to: (1) file a Statement of Economic Interest Form also known as a Form 700, and (2) complete the State Ethics Training Course as required by AB 1234.
4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
7. As indicated in Board Resolution 2021/234, a person will not be eligible for appointment if he/she is related to a Board of Supervisors' member in any of the following relationships:
   (1) Mother, father, son, and daughter;
   (2) Brother, sister, grandmother, grandfather, grandson, and granddaughter;
   (3) Husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepson, and stepdaughter;
   (4) Registered domestic partner, pursuant to California Family Code section 297;
   (5) The relatives, as defined in 1 and 2 above, for a registered domestic partner;
   (6) Any person with whom a Board Member shares a financial interest as defined in the Political Reform Act (Gov't Code §87103, Financial Interest), such as a business partner or business associate.

Jerry R. Holcombe
[redacted]
Walnut Creek, CA 94596
[redacted]

Education

-**Las Lomas High School**, Walnut Creek, CA	Graduated, 1965
-**California Polytechnic State University**, San Luis Obispo, CA	Graduated, 1969 B.S., Biological Sciences
-**Stanford University**, Graduate School of Business Executive Program for Growing Businesses	Certificate, 1995

Employment History

-**E.I. DuPont Company**, Technical Representative	1969-1971
• Field Sales Representative	
-**Schofield Broadcasting**, KDFM Radio, Walnut Creek	1971-1974
• Copywriter, production manager and staff announcer	
-**Delta Dental of California**, San Francisco	
• Coordinator, Public & Professional Relations	1974-1976
• Assistant Director, Commercial Operations	1976-1977
• Director, Public & Professional Relations	1977-1982
• Assistant VP, Public & Professional Relations	1982-1986
• Vice President, Public & Professional Services	1986-1991
• Senior Vice President, Commercial Operations	1991-1995
• SVP, Commercial Operations & Administration	1995-1997
• SVP, Chief Information Officer	1997-2001
• SVP, Corporate Communications & Administration	2001-2006
• SVP, Administration, retired	01/01/2006

From 1991 to 2006, managed Corporate Communications, Advertising, Public Relations, Human Resources, Corporate Services, Commercial Operations, Legal and Information Technology for Delta Dental and its 16-state Dentegra holding company. Together, the enterprise had 3000 employees in California, Pennsylvania, Georgia and Texas, and annual revenues of $6 billion.

Miscellaneous

-**Cal Poly Parent Advisory Council** Member and Chairperson	1999-2002
-**Contra Costa County Grand Jury** Member and Foreperson Pro Tempore	2006-2007
-**Contra Costa County Grand Jury,** Member and Foreperson	2007-2008
-**Contra Costa County Employees Retirement Association** Trustee and Board Member	2008-Present
-**Volunteer, Walnut Creek Police Department**	2010-Present

Application Form

Profile

Eswar
First Name

Middle Initial

Menon
Last Name

[redacted]
Home Address

Suite or Apt

Walnut Creek
City

CA
State

94597
Postal Code

[redacted]
Primary Phone

[redacted]
Email Address

District Locator Tool

Resident of Supervisorial District:

☑ District 4

Empiric Institutional
Employer

Chief Investment officer/Fundamental Strategies
Job Title

Length of Employment

10 years

Do you work in Contra Costa County?

◉ Yes ○ No

If Yes, in which District do you work?

District 4

How long have you lived or worked in Contra Costa County?

26 years

Are you a veteran of the U.S. Armed Forces?

○ Yes ◉ No

Board and Interest

Which Boards would you like to apply for?

Contra Costa County Employees' Retirement Association (CCCERA): Submitted

Seat Name

Board of Retirement

Have you ever attended a meeting of the advisory board for which you are applying?

○ Yes ◉ No

If Yes, how many meetings have you attended?

Education

Select the option that applies to your high school education *

☑ High School Diploma

College/ University A

Name of College Attended

University of Chicago

Degree Type / Course of Study / Major

MBA/Finance/Marketing

Degree Awarded?

◉ Yes ○ No

College/ University B

Name of College Attended

University of California, Santa Barbara

Degree Type / Course of Study / Major

Master of Science/Electrical & Computer Engineering

Degree Awarded?

◉ Yes ○ No

College/ University C

Name of College Attended

Indian Institute of Technology, Madras

Degree Type / Course of Study / Major

Bachelor of Technology

Degree Awarded?

◉ Yes ○ No

Other Trainings & Occupational Licenses

Other Training A

Certificate Awarded for Training?

○ Yes ○ No

Other Training B

Certificate Awarded for Training?

○ Yes ○ No

Occupational Licenses Completed:

Series 65/Investment Advisor

Qualifications and Volunteer Experience

Please explain why you would like to serve on this particular board, commitee, or commission.

I have been a resident of Contra Costa County for 26 years and would like the opportunity to assist the Retirement Fund in its long-term goals. This would be an opportunity to give back to a community that my family and I care about.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

I have extensive educational and work experience in asset allocation, investments and oversight of investment teams. I am a Board Trustee/Board Vice-Chair at the San Jose Police & Fire Retirement Board; also a member of the Audit Committee and Chair of the Joint Personnel Committee. Previously, I served as the Chair of The Investment Committee for about six years. As the Chair and Vice-Chair of the Joint Personnel Committee, I had significant responsibilies during the hiring of a new CEO and new CIO over the last two years. I am currently a professional investment manager and work as the Chief Investment Officer of Fundamental strategies at Empiric Institutional. Over my career, I have worked at well-known Investment firms like Nicholas-Applegate Capital Management, Loomis Sayles, WHV Investments and Geneva Advisors.

Upload a Resume

Would you like to be considered for appointment to other advisory bodies for which you may be qualified?

○ Yes ◉ No

Do you have any obligations that might affect your attendance at scheduled meetings?

◉ Yes ○ No

If Yes, please explain:

Occasional travel

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

○ Yes ◉ No

If Yes, please list the Contra Costa County advisory board(s) on which you are currently serving:

If Yes, please also list the Contra Costa County advisory board(s) on which you have previously served:

List any volunteer or community experience, including any advisory boards on which you have served.

Food Bank volunteer

Conflict of Interest and Certification

Do you have a familial or financial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed under the "Important Information" section below or Resolution No. 2021/234)

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relationships?

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and undersand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☑ I Agree

Important Information

1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).
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3. Members of certain boards, commissions, and committees may be required to: (1) file a Statement of Economic Interest Form also known as a Form 700, and (2) complete the State Ethics Training Course as required by AB 1234.
4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
7. As indicated in Board Resolution 2021/234, a person will not be eligible for appointment if he/she is related to a Board of Supervisors' member in any of the following relationships:
   (1) Mother, father, son, and daughter;
   (2) Brother, sister, grandmother, grandfather, grandson, and granddaughter;
   (3) Husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepson, and stepdaughter;
   (4) Registered domestic partner, pursuant to California Family Code section 297;
   (5) The relatives, as defined in 1 and 2 above, for a registered domestic partner;
   (6) Any person with whom a Board Member shares a financial interest as defined in the Political Reform Act (Gov't Code §87103, Financial Interest), such as a business partner or business associate.

ESWAR MENON

[redacted] Walnut Creek, CA 94597

[redacted]

SUMMARY

Experienced Investment Professional with business and engineering background seeking part-time intellectually engaging assignments. Extensive public fund board experience.

EXPERIENCE

EMPIRIC INSTITUTIONAL/HARPER CAPITAL MANAGEMENT — Walnut Creek, CA
Chief Investment Officer/Portfolio Manager — June 2016 – present

SAN JOSE CITY POLICE & FIRE RETIREMENT FUND
Board Trustee/Vice-Chair; Chair Joint Personnel Committee/Member Audit Committee — November 2018-present
Chair Investment Committee — March 2020-February 2026

Achievements:

- Funding ratio improved significantly
- Governance goals based on best practices
- Recruited new CEO & CIO
- Excellent working relationship with City Council member representatives, Investment and Operational staff

GENEVA ADVISORS — San Francisco, CA
Portfolio Manager — January 2014 – May 2016

WHV INVESTMENT MANAGEMENT — San Francisco, CA
Portfolio Manager — April 2010 – December 2013

DENAHI GLOBAL INVESTMENTS/GCA — San Francisco, CA
Portfolio Manager, Denahi Global Investments — January 2005 – June 2008

LOOMIS, SAYLES & CO. — San Francisco, CA
Portfolio Manager and co-head of International Equities Group — July 1999 – December 2004

NICHOLAS APPLEGATE CAPITAL MANAGEMENT — San Diego/Singapore
Portfolio Manager — July 1995 – June 1999

EDUCATION

THE UNIVERSITY OF CHICAGO GRADUATE SCHOOL OF BUSINESS — Chicago, IL
Master of Business Administration – concentrations: Finance and Marketing — September 1993 – June 1995

- Graduated with high honors and GPA of 4.0/4.0

THE UNIVERSITY OF CALIFORNIA, SANTA BARBARA — Santa Barbara, CA
Master of Science: Electrical Engineering

- Published paper titled “Degradation kinetics of GaAs-AlGaAs quantum well lasers” in the scientific journal Applied Physics Letters

INDIAN INSTITUTE OF TECHNOLOGY, MADRAS — Madras, India
Bachelor of Technology: Electrical Engineering

Awarded Institute Blues for sports and cultural activities.

ADDITIONAL INFORMATION

- Interests include squash, chess, hiking, reading, international politics and volunteer work at the Food Bank.

Application Form

Profile

Mario
First Name

C
Middle Initial

DiPrisco
Last Name

[redacted]
Home Address

Suite or Apt

Lafayette
City

CA
State

94549
Postal Code

[redacted]
Primary Phone

[redacted]
Email Address

District Locator Tool

Resident of Supervisorial District:

☑ District 2

Dodge & Cox
Employer

Vice-President
Job Title

Length of Employment

26 years (retiring in December)

Do you work in Contra Costa County?

○ Yes ◉ No

If Yes, in which District do you work?

How long have you lived or worked in Contra Costa County?

2005

Are you a veteran of the U.S. Armed Forces?

○ Yes ◉ No

Board and Interest

Which Boards would you like to apply for?

Contra Costa County Employees' Retirement Association (CCCERA): Submitted

Seat Name

Mario DiPrisco

Have you ever attended a meeting of the advisory board for which you are applying?

○ Yes ◉ No

If Yes, how many meetings have you attended?

Education

Select the option that applies to your high school education *

☑ High School Diploma

College/ University A

Name of College Attended

Georgetown University

Degree Type / Course of Study / Major

School of Foreign Service/Latin American Studies

Degree Awarded?

◉ Yes ○ No

College/ University B

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

○ Yes ○ No

College/ University C

Name of College Attended

Degree Type / Course of Study / Major

Degree Awarded?

○ Yes ○ No

Other Trainings & Occupational Licenses

Other Training A

Chartered Financial Analyst

Certificate Awarded for Training?

◉ Yes ○ No

Other Training B

Certificate Awarded for Training?

○ Yes ○ No

Occupational Licenses Completed:

Qualifications and Volunteer Experience

Please explain why you would like to serve on this particular board, commitee, or commission.

Investing our retirement funds wisely and ethically is an important civic responsibility. There are a lot of very bad ideas in Finance and it is important to keep our beneficiaries' interests paramount.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

I retired rom a long and successful career in investment management at the end of 2024 and want to get more involved in my community. I was an industry analyst and a portfolio manager of two award winning mutual funds (DODFX and DODEX) at one of the largest asset managers in the Bay Area (Dodge & Cox). My children are almost all out of the house and they no longer need my help in terms of coaching, volunteering in their classroom or, even, being an on-call chauffeur. I understand budgets and have a long held interest in public policy. I understand the private sector well from my career in Finance and am a firm believer that good public policy is essential to sustaining our successes and building a better future for our entire community.

Upload a Resume

Would you like to be considered for appointment to other advisory bodies for which you may be qualified?

◉ Yes ○ No

Do you have any obligations that might affect your attendance at scheduled meetings?

○ Yes ◉ No

If Yes, please explain:

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

○ Yes ◉ No

If Yes, please list the Contra Costa County advisory board(s) on which you are currently serving:

ConFire

If Yes, please also list the Contra Costa County advisory board(s) on which you have previously served:

List any volunteer or community experience, including any advisory boards on which you have served.

I've been City Council member in Albany (CA), I am currently a commissioner on the advisory commission for ConFire. I am a commissioner for Lafayette Transportation and Circulation. I am an assistant coach on the Varsity baseball team at Mt. Diablo High School (Concord). I am a CASA volunteer for a foster youth. I am on the Board of the Community Foundation for Lafayette and LPIE (the education foundation for Lafayette). I'm the membership director for Lafayette Rotary.

Conflict of Interest and Certification

Do you have a familial or financial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed under the "Important Information" section below or Resolution No. 2021/234)

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Do you have any financial relationships with the County such as grants, contracts, or other economic relationships?

○ Yes ◉ No

If Yes, please identify the nature of the relationship:

Please Agree with the Following Statement

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and undersand that all information in this application is publicly accessible. I understand that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

☑ I Agree

Important Information

1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).
2. All members of appointed bodies are required to take the advisory body training provided by Contra Costa County.
3. Members of certain boards, commissions, and committees may be required to: (1) file a Statement of Economic Interest Form also known as a Form 700, and (2) complete the State Ethics Training Course as required by AB 1234.
4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
7. As indicated in Board Resolution 2021/234, a person will not be eligible for appointment if he/she is related to a Board of Supervisors' member in any of the following relationships:
   (1) Mother, father, son, and daughter;
   (2) Brother, sister, grandmother, grandfather, grandson, and granddaughter;
   (3) Husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, stepson, and stepdaughter;
   (4) Registered domestic partner, pursuant to California Family Code section 297;
   (5) The relatives, as defined in 1 and 2 above, for a registered domestic partner;
   (6) Any person with whom a Board Member shares a financial interest as defined in the Political Reform Act (Gov't Code §87103, Financial Interest), such as a business partner or business associate.

[redacted]

Education

(1993-1997) **Georgetown University, Bachelor in School of Foreign Service**, Regional & Comparative Studies (Latin America)

GPA: 3.45; Varsity Baseball (1993-95); Studied at PUC Santiago Chile (1996)

- Passed the State Department's Foreign Service Written & Oral Examinations (1997)
- Qualified as fluent in Spanish and Proficient in Portuguese (1997)
- Chartered Financial Analyst since 2002

Professional

(1998-now) **Dodge & Cox Investment Managers**

Founded in 1930, D&C is one of the largest independently owned investment managers in the United States

Became a shareholder in 2004

1998-2000 Research Assistant in Fixed Income. Advocated purchase of Argentine Brady Bonds and Pemex Finance Bonds.

2000-2015 Industry Analyst covering Banks in Europe, Africa and Latin America. Building Materials Globally.

2003-now Investment Committee Member of International Stock Fund (DODFX)

2019-now Investment Committee Member of Emerging Market Stock Fund (DODEX)

- Worked from start-up of Dodge & Cox International Stock Fund (DODFX). Morningstar Fund Manager of the Year x2. $4m AUM to ~$40bn today.
- Long track record of successful investing since 2000: ~4% alpha (buy vs sells) with 95% confidence interval.
- The bulk of my coverage (Banks outside US) underperformed broader index by 200% 2000-2015.
- Co-led the concept, design and launch of the 7th fund in D&C's history (DODEX).

Community

(1997) **City of Albany (CA), Paid Intern City Planning**

Successfully revised City By-laws on Animal Control among other responsibilities

(1998) **Senate Campaign of Barbara Boxer, communications intern**

Wrote talking points for the Senator while she campaigned up through the primary

(2000-2002) **City of Albany (CA), City Councilmember**

Ran successfully in a special election for a 2 year term created from a retirement

(2000-2004) **San Francisco University High School, Board of Trustees**

Served on the Alumni Council of my alma mater and eventually became the Chair of the Finance Committee of the Board

Interests

Doing something active in a beautiful place with people I like (e.g. white-water rafting, golf, hiking, etc).

A fan of too many sports and teams (e.g. Warriors, Giants, Arsenal, etc).

Trying to spend as much time with family as they'll tolerate (e.g. travel, skiing, BBQ, etc).

CCCERA Retirement Board

Roster May 2026

Position	Name	Start date	End date	City
Alternate to Members 4, 5, 6, & 9	Jay Kwon	7/1/2023	6/30/2026	Danville
Board of Supervisors Appointee #4	Scott W Gordon	7/1/2025	6/30/2028	Martinez
Board of Supervisors Appointee #5	Jerry R Holcombe	7/1/2023	6/30/2026	Walnut Creek
Board of Supervisors Appointee #6	Hon. Candace Andersen	7/1/2023	6/30/2026	
Board of Supervisors Appointee #9	John B Phillips	7/1/2023	6/30/2026	Moraga
Ex-Officio Member #1	Dan Mierzwa	N/A	N/A	
General Member #2	David J. MacDonald	7/1/2025	6/30/2028	
General Member #3	Dennis Chebotarev	7/1/2023	6/30/2026	
Member, Safety #7	Samson Wong	7/1/2023	6/30/2026	
Member, Safety #7 Alternate	Donald Finley	7/1/2023	6/30/2026	
Retired Employee #8	Louis Kroll	7/1/2025	6/30/2028	
Retired Employee #8 Alternate	Michael E Sloan	7/1/2025	6/30/2028	Brentwood

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2681 **Agenda Date:** 6/23/2026 **Agenda #:** C.26.

To: Board of Supervisors

From: Kristin Connelly, Clerk-Recorder

Report Title: Presentation - Graduates of the Certified Election Observer Program

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
PRESENTATION recognizing the graduating participants of the County's Certified Election Observer Program.

Recognize Kim Buck, Cathleen Crane, Tiffany Martin, Chris Moore, and William Walker for participating and becoming graduates of the program. They will be ambassadors for the Elections Division as we continue our mission to build public trust in elections.

FISCAL IMPACT:

None.

BACKGROUND:

The Elections Division launched its Certified Election Observer Program in 2022 to strengthen transparency and give interested residents a deeper understanding of how elections are administered in Contra Costa County. The program offers a comprehensive, start-to-finish look at the elections process from voter registration through final certification with behind-the-scenes access and opportunities to ask questions directly to election officials.

The Certified Election Observer Program features a series of online and in-person sessions held throughout the election. The course curriculum covers the essential components of California and federal election administration, including election security, voter registration and list maintenance, poll worker training, in-person voting operations, vote-by-mail processing, voting system testing, audits, ballot tabulation and adjudication, the canvass, provisional ballot procedures, reconciliation processes, and the final certification. Participants receive a "passport" of election activities and earn stamps as they complete each section of the comprehensive curriculum.

The Elections Division will continue offering the Certified Election Observer Program throughout the 2026 Statewide Election cycle and into the 2028 Presidential Election cycle, ensuring ongoing opportunities for additional residents to learn how elections are conducted in Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

The Elections Division will fail to recognize these members of the community who have volunteered their time to learn about election administration.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2682 **Agenda Date:** 6/23/2026 **Agenda #:** C.27.

To: Board of Supervisors

From: Kristin Connelly, Clerk-Recorder

Report Title: Purchase Order with R-Computer for Pointnext Tech Care Essential Service

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Clerk-Recorder, to execute a purchase order with R-Computer in an amount not to exceed $5,980 to provide Pointnext Tech Care Essential Service which supports the Elections Information Management System server, for the period of June 14, 2026, through June 14, 2028.

FISCAL IMPACT:

$5,980 General Fund. The costs of this purchase are within the Department's operating budget.

BACKGROUND:

The Elections Division requires the purchase of this warranty support coverage for the production server hosting the Elections Management System applications and database.

The Terms and Conditions for the HPE Pointnext Tech Care contain a Limitation of Liability clause that states HP's liability is capped at the amount paid for the service, neither HP nor the County can claim indirect or consequential damages, and HP is not responsible for delays or failures outside its control.

By executing this purchase order, the County agrees to defend, indemnify, and hold HPE harmless for any claims arising out of its performance under the purchase order agreement.

CONSEQUENCE OF NEGATIVE ACTION:

The Department will not have warranty coverage on its Election Management System servers in case of defect, breakage, or failure, which could result in the inability to backup data on the Elections servers.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2683 **Agenda Date:** 6/23/2026 **Agenda #:** C.28.

To: Board of Supervisors

From: Kristi Jourdan, Communication and Media Director

Report Title: Contract with CivicPlus for Social Media Archiving Services

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Office of Communications and Media, to execute a purchase order with CivicPlus, LLC in an amount not to exceed $16,000 for social media archiving, subject to the terms and conditions of the CivicPlus Master Services Agreement, for the period of July 1, 2026, through June 30, 2027. (100% Cable Franchise Fees)

FISCAL IMPACT:

Approval of this agreement will result in annual contractual service expenditures up to $16,000 and will be funded with cable franchise fees.

BACKGROUND:

CivicPlus is a cloud-based platform to automatically and reliably archive social media activity on County social media platforms. This agreement includes mutual indemnification and limited liability language to hold harmless both parties for any claims arising out of the performance of this contract.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County could be out of compliance with records retention laws.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2829 **Agenda Date:** 6/23/2026 **Agenda #:** C.29.

To: Board of Supervisors

From: John Kopchik, Director, Conservation and Development

Report Title: Contract extension with Crowe, LLP, for services related to solid waste and recycling collection franchises and rate setting

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with Crowe, LLP, to increase the payment limit by $100,000 to a new payment limit of $300,000, and extend the term from June 30, 2026 through June 30, 2028, for technical assistance services related to the County's solid waste and recycling collection franchises.

FISCAL IMPACT:

100% Solid waste and recycling franchise fees. The cost for the change in payment limit for these retainer contract services will continue being paid for with the solid waste and recycling franchise fee revenue.

BACKGROUND:

The County has enterted into prior retainer contracts with Crowe, LLP (previously Crowe Horwath and NewPoint Group) in order to facilitate timely engagement of solid waste collection rate setting services as needed for over 25 years. The Department of Conservation and Development (DCD) has worked with the same Project Manager who has gained comprehensive County franchise specific knowledge and experience as a result of the rate setting assistance provided. The Project Manager’s background and in-depth understanding of the County franchises offer substantial value that benefit both the County and the County rate payers.

CONSEQUENCE OF NEGATIVE ACTION:

If the contract is not amended to extend the term and increase the payment limit, Department would not have access to the Crowe, LLP Project Manager's technical expertise needed to thoroughly review and analyze the solid waste collection rate applications and supporting financial documentation in order to determine the appropriate rate changes to be recommended to the Board.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2830 **Agenda Date:** 6/23/2026 **Agenda #:** C.30.

To: Board of Supervisors

From: John Kopchik, Director, Conservation and Development

Report Title: FY 2026/27 Transportation Demand Management Contract with the Contra Costa Centre Association

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Director of Conservation and Development, or designee, to execute a contract with the Contra Costa Centre Association in an amount not to exceed $440,200 for transportation demand management services for the Contra Costa Centre area, for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
100% County Service Area M-31 funds. The commercial property owners at Contra Costa Centre voted to approve the formation of County Service Area M-31 to fund County mandated transportation demand management services in the area

BACKGROUND:
Contra Costa County (County) has required a Transportation Demand Management (TDM) program for the Contra Costa Centre area since 1986 to encourage the use of alternative modes of transportation by station area employees in order to mitigate the traffic impacts resulting from the development of the area. Property owners in Contra Costa Centre area were required to establish a County Service Area with an annual assessment to fund the TDM Program. The County has entered an agreement with the Contra Costa Centre Association to manage the TDM program for the Contra Costa Centre area each year since 1990.

The TDM program offers commute alternative service to BART station area employees. While there is no mandate requiring participation by employers or any penalty for non-participation, there has been high participation in the program by both employers and employees. The TDM program goals of achieving over 30% of the area employees travel to work via alternative modes (transit, carpool, vanpools, bicycle, walk, telecommute, etc.) have consistently been met. The project agreement covers a 12-month period from July 1, 2026 to June 30, 2027. It funds the operation of vanpools and a noon-time shuttle service to nearby commercial areas, bicycle services, on-site transit ticket sales, and marketing and management of a variety of transit subsidy and incentive programs.

CONSEQUENCE OF NEGATIVE ACTION:
The Contra Costa Centre Association members who have paid an annual assessment for TDM services would be unable to receive the TDM services through this contract.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2831 **Agenda Date:** 6/23/2026 **Agenda #:** C.31.

To: Board of Supervisors

From: John Kopchik, Director, Conservation and Development

Report Title: **Weatherization Contract Amendment #3 - Ambient Air (C46815-01)**

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with Ambient Air, Inc., to increase the payment limit by $450,000 to a new payment limit of $1,500,000, with no change to the original term ending December 31, 2026, for the purchase or repair of additional heating and air conditioning equipment.

FISCAL IMPACT:
100% state and federal Weatherization Program Funds.

BACKGROUND:

The Department of Conservation and Development (DCD) has partnered with the Employment and Human Services Department (EHSD) for the past 20 years to provide energy-saving home improvements to low income families throughout unincorporated Contra Costa County, as well as the County's 19 cities. This funding is provided by state and federal grant programs including, but not limited to, the Low Income Home Energy Assistance Program (LIHEAP), the Energy Crisis Intervention Program (ECIP), and the U.S. Department of Energy (DOE).

With these grants, the Weatherization Program may provide homes with hot water heaters, furnaces, refrigerators, microwaves, doors, windows, LED (light emitting diode) light bulbs, LED night lights, Tier 2 Advanced power strips, occupancy sensors, weather-stripping, ceiling fans, and attic insulation.

Homes receive a blower door test (a diagnostic tool to locate and correct air infiltration), and homes with gas appliances receive a combustion appliance safety test that checks for carbon monoxide gas leakage. Homes with gas appliances are provided with a carbon monoxide alarm.

Under its grant funding contract, the Weatherization Program is required to meet minimum unit production goals (number of homes weatherized) by the end of its annual grant contract term. Failure to maintain the required production goals may result in the state reallocating our share of funding to other counties and could

jeopardize our future funding.

The contract with Ambient Air, Inc., became effective on March 15, 2023. The initial term is through December 31, 2026, with a payment limit not to exceed of $200,000. On December 12, 2023, the Board of Supervisors approved Amendment No. 1 (File #: 23-1134) with Ambient Air, Inc., to raise the contract limit to $600,000. On January 14, 2025, the Board of Supervisors approved Amendment No. 2 (File #: 25-71) to raise the limit to 1,050,000. Due to the high need of repairs/replacement of heating and air conditioning equipment, this contract amendment #3 is to increase payment limit to $1,500,000 in order to meet demand for weatherization services through the end of the contract period, with no changes to the end term date of December 31, 2026.

CONSEQUENCE OF NEGATIVE ACTION:
A denial would prevent DCD Weatherization Program from replacing or repairing heating and air conditioning equipment to eligible Contra Costa County clients.

File #: 26-2832 **Agenda Date:** 6/23/2026 **Agenda #:** C.32.

To: Board of Supervisors

From: John Kopchik, Director, Conservation and Development

Report Title: Solid Waste and Recycling Collection Services in the Unincorporated Areas Served by Crockett Sanitary Service, Inc. (Republic)

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

1. APPROVE and AUTHORIZE the Chair of the Board of Supervisors to execute a Franchise Agreement with Crockett Sanitary Service, Inc., a subsidiary of Republic Services, for solid waste, recycling, and organic waste collection services in Crockett, Port Costa and Tormey during the period from June 30, 2026, through June 30, 2045.

2. DETERMINE that it can be seen with certainty that there is no possibility that granting a franchise for these purposes under the Franchise Agreement may have a significant effect on the environment, and, therefore, this activity is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061 (b)(3) of the CEQA Guidelines.

3. DIRECT the Department of Conservation and Development (DCD) Director, or designee, to file a CEQA Notice of Exemption with the County Clerk and the State Clearinghouse.

FISCAL IMPACT:

The franchise fee paid by Crockett Sanitary Service, Inc. is calculated to recover the County's costs for staff time spent and other expenses to administer the Franchise Agreement, including any required consulting services, during the term of the Franchise Agreement.

BACKGROUND:

Crockett Sanitary Service, Inc., a subsidiary of Republic Services provides solid waste, recycling, and organic waste collection services within the following three (3) unincorporated areas of District V, as more particularly shown on Exhibit A to the Franchise Agreement ("Franchise Area") attached to this staff report:

1. Crockett
2. Tormey

3. Port Costa

In November 1996, the County entered into a Franchise Agreement with Walter Botta, the sole proprietor of the Crockett Garbage Company, to provide collection and recycling services for the unincorporated communities of Crockett, Port Costa and Tormey. Walter Botta immediately assigned his rights and obligations under the Agreement to Crockett Garbage Service, Inc. (name was subsequently changed to Crockett Sanitary Service, Inc.), which is a subsidiary of Richmond Sanitary Service, Inc. (owned by Republic Services). The Agreement was amended eight times and said amendments were approved by both Parties on November 1, 2016, December 20, 2016, March 1, 2017, July 22, 2025, September 30, 2025, December 9, 2025, March 1, 2026, and May 19, 2026.

The Franchise Agreement grants Crockett Sanitary Service, Inc., a subsidiary of Republic Services, the exclusive privilege and duty to collect solid waste, recyclables and organics routinely generated by residential and commercial customers within the Franchise Area.

Since May 2025, staff have been negotiating with Crockett Sanitary Service, Inc. over terms of a new Franchise Agreement to replace the existing agreement. In July 2025, the Board authorized the current Franchise Agreement with Crockett Sanitary Service, Inc. be extended through September 30, 2025. The Board authorized extending the term of the current Agreement four additional times extending the term through June 30, 2026, to allow negotiations between staff and Crockett Sanitary Service, Inc. to continue without a break in solid waste and recycling collection within the Franchise Area.

Staff have concluded negotiations with Crockett Sanitary Service, Inc. The new Franchise Agreement, attached as Exhibit A to this staff report, is based on the previous Agreement as well as the County's 2025 Franchise Agreement with Richmond Sanitary Service, Inc. The most notable modifications to the existing Agreement include:

4. A new 19-year term from June 30, 2026, through June 30, 2045
5. Additional Community Clean-up boxes
6. New multi-family on-call bulky item collection service
7. Increased single-family residential bulky item collection
8. New provision for residential scheduled clean-up day
9. Revised rates (with the same rate-setting methodology for any future rate adjustments)

This new Franchise Agreement ensures that solid waste and recycling collection services provided to the County in the Crockett Franchise Area meet current regulatory, legal, and performance standards. Residential and commercial solid waste customers are provided with solid waste collection services, including separate containers for trash, recyclables, and organics. This ensures customers are provided the means for proper disposal and recycling of solid waste materials at rates that recover the cost of collection services provided by Crockett Sanitary Service, Inc.

Rates are increasing substantially, primarily due to increased disposal costs, labor increases resulting from recently approved collective bargaining agreements, and to a lesser degree the new service enhancements. Below are two tables showing the new residential collection rates to take effect July 1, 2026. The new commercial collection rates are shown in Exhibit B to the Franchise Agreement.

Table 1 - Residential Rates for Curbside Collection

Container Size	Current Monthly Rates	Monthly Rate Increase	New Monthly Rates (effective July 1, 2026)
20-gallon cart	$41.52	$11.10	$52.62
35-gallon cart	$49.23	$12.93	$62.16
45-gallon can	$65.02	$16.68	$81.70
65-gallon cart	$86.31	$21.73	$108.04
95-gallon cart	$104.86	$26.12	$130.98

Table 2 - Residential Rates for Backyard Collection

Container Size	Current Monthly Rates	Monthly Rate Increase	New Monthly Rates (effective July 1, 2026)
20-gallon can	$41.52	$11.10	$52.62
35-gallon can	$50.50	$13.24	$63.74
45-gallon can	$66.40	$16.99	$83.39

The majority of residential customers in this Franchise Area subscribe to curbside collection service using the 35-gallon trash cart.

The Franchise Agreement authorizes annual increases in the rates (on January 1 of each year), not to exceed 4.5%, to account for changes in the consumer price index for water, sewer, and trash collection services. In years 1, 7, and 13 of the Agreement, the rates will be reviewed to determine whether a further adjustment is required to properly account for the actual cost of service.

In order to meet SB 1383 container contamination minimization requirements, this Agreement authorizes Crockett Sanitary Service, Inc. to charge a contamination fee. Prior to imposition of the fee, notification and an educational grace period will be provided to customers informing them of the proper procedures for sorting recyclable and organic materials.

This Franchise Agreement only includes minor changes to existing collection services. Department of Conservation and Development staff have determined that it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment and, therefore, this activity is exempt under CEQA Guidelines section 15061(b)(3).

CONSEQUENCE OF NEGATIVE ACTION:

After June 30, 2026, Crockett Sanitary Service, Inc. would no longer provide solid waste, recycling, and

organics collection services pursuant to a County Franchise Agreement as required by County Code Chapter 418-7. Staff would either need to continue to negotiate with Crockett Sanitary Service, Inc. or consider other alternatives for providing these critical public services.

FRANCHISE AGREEMENT
BETWEEN THE
COUNTY OF CONTRA COSTA
AND
CROCKETT SANITARY SERVICE, INC.

This Franchise Agreement ("**Agreement**") is entered into effective June 30, 2026 ("**Effective Date**"), by and between Crockett Sanitary Service, Inc., a California corporation ("**Contractor**"), and the County of Contra Costa, a political subdivision of the State of California ("**County**"). County and Contractor are sometimes referred to herein together as the "**Parties,**" and each, individually, as a "**Party**." (Capitalized words and phrases used in the recitals below shall have the definitions ascribed to them in Section 1 (Definitions) of this Agreement.)

RECITALS

A. The County and Contractor are parties to the Prior Agreement, which expires on June 30, 2026.

B. The County and the Contractor desire to enter into this Agreement to grant the Contractor the exclusive right to collect and remove, for disposal and recycling, all Residential Solid Waste and Commercial Solid Waste within the Franchise Area, and to provide for rates Contractor may charge Customers in the Franchise Area for Solid Waste collection, among other terms of this Agreement. This Agreement includes in **Exhibits A- E**, attached hereto and incorporated herein. The Parties intend for this Agreement to replace the Prior Agreement as of the Effective Date first written above.

NOW, THEREFORE, in consideration of the mutual covenants, agreements, and consideration contained in this Agreement, County and Contractor agree as follows:

AGREEMENT

1. **DEFINITIONS.** The following terms used in this Agreement have the following meanings:

   a) **Affiliated Entity.** "Affiliated Entity" means any person or entity that provides products or services to Contractor and in which either Contractor or the Affiliated Entity owns a thirty percent (30%) or greater interest in the other, or where one person or entity owns thirty percent (30%) or greater interest in both. For purposes of this definition of "Affiliated Entity" only, "Contractor" shall include Contractor, and if Contractor is an individual, or a group of individuals (e.g., partnership), all immediate family members; or, if Contractor is a corporation, "Contractor" shall include major shareholders and, if any major shareholder, is an individual, said individual's immediate family members. For the purpose of this

definition of “Contractor” within this definition “Affiliated Entity” only, "immediate family members” include spouses and relatives of the first degree of consanguinity, and their spouses.

b) **Act.** "Act" means the California Integrated Waste Management Act of 1989 (Public Resources Code, § 40000 et seq.) and all rules and regulations adopted under any of those sections, as such sections, rules, and regulations may be amended from time to time in the future.

c) **Applicable Law.** “Applicable Law” means all of the following, regardless of whether they are in effect as of the Effective Date or become effective any time thereafter: all applicable laws, regulations, ordinances, rules, orders, judgments, rulings, decrees, permits, approvals, and other requirements of any federal, state, county, city, regional, and local governmental agency or judicial or administrative body having jurisdiction over the collection and/or disposition of Solid Waste, including Recyclable Materials, Organic Waste, or that otherwise govern the County’s legal obligations or Contractor’s operations. The foregoing notwithstanding, Applicable Law does not limit or preclude a Change in Applicable Law, as defined herein, which would require certain meet and confer and rate review obligations under Section 8(h) of this Agreement.

d) **Basic Service.** “Basic Services” means the Basic Residential & Commercial Services performed by Contractor as set forth in **Exhibit B** of this Agreement.

e) **Board.** "Board" means the Board of Supervisors for the County of Contra Costa.

f) **Bulky Items.** “Bulky Items” means those materials including, but not limited to furniture, carpets, mattresses, white goods, brown goods, E-waste, clothing and large Green Waste items that do not exceed 1.8 cubic yards in size and weigh no more than two hundred (200) pounds which are generated from the activities of a single-family or multi-family residential dwellings of up to four units. Bulky items include “Bulky wastes” and means Solid Waste items which by their large size or weight are precluded from normal storage and collection. Bulky Items include, but is not limited to stoves, refrigerators, water heaters, furniture, mattresses/boxsprings, etc., subject to the size and weight limitations set forth above that require special arrangements for collection.

g) **California Integrated Waste Management Act or the Act.** “California Integrated Waste Management” Act or “the Act” means the California Integrated Waste Management Act of 1989 (Public Res. Code, § 40000 et seq.) and all rules and regulations adopted under any of those sections, as such sections, rules and regulations may be amended from time to time in the future subject to the Change in Applicable Law provisions of this Agreement.

h) **CalRecycle.** “CalRecycle” means California's Department of Resources Recycling and

Recovery, which is the State Agency charged with responsibility for developing, implementing, and enforcing the provisions of the Act.

i) **CCR.** "CCR" means the State of California Code of Regulations. CCR references in this ordinance are preceded with a number that refers to the relevant Title of the CCR (e.g., "14 CCR" refers to Title 14 of CCR).

j) **Change in Applicable Law.** "Change in Applicable Law" means (i) the enactment, adoption, promulgation, amendment, repeal, judicial interpretation, or formal administrative interpretation of any Applicable Law, including any County-directed changes to the terms and conditions of this Agreement; (ii) the issuance of any order or judgment of any federal, state, or local court or agency in a proceeding to which a Party is a party, but not to the extent such order or judgment finds the Party asserting there to have been a Change in Applicable Law to have been negligent or otherwise at fault; or (iii) the denial, suspension, or termination of any government permit or other entitlement, but not to the extent such denial, suspension, or termination is the result of any act or omission of the Party asserting there to have been a Change in Applicable Law.

k) **Collection Rates.** "Collection Rates" mean the rates for Residential Solid Waste and Commercial Solid Waste collection, Recycling, and disposal within the Franchise Area, as may be revised from time to time in accordance with this Agreement.

l) **Commercial Solid Waste.** "Commercial Solid Waste" means Solid Waste routinely originating from stores, business offices and other commercial and light industrial sources, excluding residences and wastes from heavy industry (i.e., industry that manufactures or processes petroleum, lumber, steel, chemicals, explosives, fertilizers, gas, rubber, cement, sugar and other products [see Section 84-60.402 of the Contra Costa County Ordinance Code.]). Commercial Solid Waste does not include construction or demolition waste, industrial waste, or septage.

m) **Conservation and Development. "**Conservation and Development" means the County's Department of Conservation and Development.

n) **Customers.** "Customers" means those who have contracted with the Contractor for the collection, removal, or Recycling of Recyclable Material and/or for the collection, removal, or disposal of other Solid Waste, pursuant to this Agreement and applicable ordinances of County, including mandatory subscription ordinances.

o) **Designated Waste.** "Designated Waste" as used herein has the meaning set forth in 23 CCR 2522, as amended from time to time.

p) **Director.** "Director" means the Director of the County's Conservation and

Development Department.

q) **E-waste.** “E-waste” means discarded electronic items such as stereos, televisions, and other similar items.

r) **Excluded Waste.** “Excluded Waste” means Biomedical Waste, Hazardous Waste, Hazardous Substances, Universal Waste, Special Waste, volatile, corrosive, infectious, Biohazardous, and toxic substances or material, waste that cannot be disposed of in Class III Landfills, waste that would present a significant risk to human health or the environment.

s) **Food Waste.** “Food Waste” means (1) food scraps, including all edible or inedible food such as, but not limited to, fruits, vegetables, meat, poultry, seafood, shellfish, bones, rice, beans, pasta, bread, cheese, coffee grounds, and eggshells; and (2) food-soiled paper, which is compostable paper material that has come in contact with food or liquid, such as, but not limited to, compostable paper plates, paper coffee cups, napkins, and pizza boxes. Food Waste excludes fats, oils, and grease when such materials are Source Separated from other Food Waste.

t) **Franchise Area.** "Franchise Area" means the geographic area generally known as the unincorporated communities of Crockett, Port Costa, and Tormey, as described and depicted in **Exhibit A** to this Agreement, which is attached hereto and incorporated herein by reference, and illustrated in maps to be maintained and available for inspection at Conservation and Development. **Exhibit A** and said maps shall be amended from time to time to reflect changes in jurisdictional boundaries approved by LAFCO, or as agreed upon by the Parties, to reflect changes of boundaries of the Franchise Area.

u) **Green Waste.** “Grean Waste” means grass clippings, leaves, landscape and pruning waste, wood materials from trees and shrubs, and other forms of organic materials generated from landscapes or gardens.

v) **Hazardous Waste.** "Hazardous Waste" includes any waste material or mixture of wastes which is toxic, corrosive, flammable, an irritant, a strong sensitizer, which generates pressure through decomposition, heat or other means, if such a waste or mixture of wastes may cause substantial personal injury, serious illness or harm to humans, domestic animals, or wildlife, during or as an approximate result of any disposal of such wastes as defined in Article 2, Chapter 6.5, Section 25117 of the Health and Safety Code. The terms "toxic", "corrosive", "flammable", "irritant", and "strong sensitizer" shall be give the same meaning as in the California Hazardous Substances Act (Chapter 4 commencing with Section 108100 of Division 104 of the Health and Safety Code).

w) **Industrial Waste.** "Industrial Waste" means Solid Waste originating from mechanized manufacturing facilities, factories, refineries, and publicly operated treatment works, or

that result from industrial processes and manufacturing operations and/or that originate from those facilities.

x) **Infectious Waste.** "Infectious Waste" as used herein has the meaning set forth in Health and Safety Code Section 25117.5, as amended from time to time.

y) **Liquidated Damages.** "Liquidated Damages" means the amounts agreed upon by Contractor and County as fair and reasonable damages for Contractor's failure to meet specific quantifiable standards of performance as described in **Exhibit E.**

z) **Multi-Family.** "Multi-Family" or "Multi Family Residential Complex" means a residential development with five (5) or more multiple-family dwelling units.

aa) **Non-Franchised Contractor.** "Non-Franchised Contractor" means a contractor hired to perform a service, including but not limited to landscaper or building contractor, where such service may include the removal and disposal or recycling which is solely incidental to work such as remodeling or gardening occasionally performed by or for the customer.

bb) **Organic Waste.** "Organic Waste" means solid waste containing material originated from living organisms and their metabolic waste products including, but not limited to, food, green material, landscape and pruning waste, lumber, wood, paper products, printing and writing paper, and manure.

cc) **Prior Agreement.** "Prior Agreement" means and includes the Franchise Agreement, dated November 6, 1996, by and between Contractor and County, as amended by a First Amendment to Franchise Agreement dated November 1, 2016, a Second Amendment to Franchise Agreement, dated December 20, 2016, a Third Amendment to Franchise Agreement, dated March 1, 2017, a Fourth Amendment to Franchise Agreement, dated July 22, 2025, a Fifth Amendment to Franchise Agreement, dated September 30, 2025, a Sixth Amendment to Franchise Agreement, dated December 9, 2025, a Seventh Amendment to Franchise Agreement, dated March 17, 2026, and a Eighth Amendment to Franchise Agreement, dated May 19, 2026, collectively.

dd) **Prohibited Container Contaminants.** "Prohibited Container Contaminants" means the following: (i) Materials placed in the recyclables container that are not designated as acceptable under this Agreement; (ii) Materials placed in the organics container that are not designated as acceptable under this Agreement; (iii) Materials placed in the trash container that are otherwise designated as acceptable in either the recyclables container or organics container under this Agreement; and, (iv) Excluded Waste placed in any container.

ee) **Recycle or Recycling.** "Recycle," or "Recycling" means the process of collecting, sorting, cleaning, treating and reconstituting materials that would otherwise become Solid

Waste, and recovering them so that they may be turned into new, reused, or reconstituted products. Recycle or Recycling includes compost or composting of organic materials including yard waste and food waste as well as any other Director approved means of diverting waste authorized by Applicable Law. Green waste collected in this Franchise Area shall not be used as ADC.

ff) **Recyclable Material.** "Recyclable Material" means all organic and non-organic materials the Contractor is required to Recycle in its curbside collection program, including but not limited to glass, aluminum, paper and organic waste. Listing of Recyclable Material currently collected by Contractor is set forth in **Exhibit B**, attached hereto and incorporated herein. **Exhibit B** may be changed from time to time by agreement of the County and Contractor, or pursuant to the provisions of Section 11 and Section 15 of the Agreement.

gg) **Residential Solid Waste.** "Residential Solid Waste" means Solid Waste routinely originating from single-family or multiple family dwellings of four (4) units or less. Residential Solid Waste does not include Septage.

hh) **Septage.** "Septage" means non-sewered liquid or semi-liquid waste which may be trucked to treatment facilities for disposal, to include, but not be limited to, waste from residential septic tanks, commercial grease cleanouts, and industrial waste holding facilities.

ii) **Solid Waste.** "Solid Waste" has the meaning set forth in Section 40191 of the California Public Resources Code as of the date of execution of this Agreement. Solid Waste includes, but is not limited to, all putrescible and non-putrescible solid, semisolid, and liquid wastes, including garbage, trash, refuse, paper, rubbish, ashes, industrial waste, demolition and construction wastes, abandoned vehicles, and parts thereof, discarded home and induction appliances, dewatered, treated, or chemically fixed sewage sludge which is not hazardous waste, manure, vegetable or animal solid and semisolid wastes and other discarded solid and semisolid wastes. Solid Waste does not include Hazardous waste, radioactive waste, and medical waste.

jj) **Waste Stream.** "Waste Stream" means the Solid Waste to be collected under this Agreement from the time of its collection by the Contractor to its disposal at a landfill or, at County's discretion, delivery to a transfer facility or other post-collection facility by Contractor.

2. **TERM.** Subject to Section 32 (Annexation and Change of Franchise Area Boundaries) and Section 34 (Breach and Termination), the term of this Agreement begins on the Effective Date, and it expires on June 30, 2045. As of the Effective Date of this Agreement, the Prior Agreement is terminated and replaced and superseded in its entirety by this Agreement.

3. **INTENT TO REGULATE ALL RECYCLING AND SOLID WASTE COLLECTION, REMOVAL AND/OR DISPOSAL.** The parties hereto agree that County currently has jurisdiction to regulate the collection, removal and disposal of all Solid Waste, and the recycling of all material in the Franchise Area. The intent of this Agreement is to establish the terms for Solid Waste handling service and recycling of material in the Franchise Area.

4. **EXCLUSIVE PRIVILEGE AND DUTY.**

   a) To the extent allowed by law, County hereby grants to Contractor the exclusive privilege and duty to (i) collect and remove, for disposal and Recycling, all Residential Solid Waste, and Commercial Solid Waste, including Recyclable Material, from within the Franchise Area, pursuant to the terms of this Agreement, and (ii) charge Collection Rates for the services Contractor performs within the Franchise Area in accordance with this Agreement.

   b) Contractor shall collect and remove, for disposal and Recycling, all Solid Waste, including Recyclable Material, from Customers within the Franchise Area in accordance with this Agreement.

   c) Contractor shall perform the Basic Services at the authorized Maximum Collection Rates described in **Exhibit B**, attached hereto and incorporated herein.

5. **EXCEPTIONS TO EXCLUSIVE PRIVILEGE.** The exclusive privilege granted by this Agreement shall not apply for any of the reasons described in this Section.

   a) A person or entity generates Solid Waste, including Recyclable Materials, and personally collects, removes, and disposes or recycles such in a clean and sanitary manner in conformance with all applicable laws and regulations, including mandatory subscription ordinances. Provided, however, that this exception only applies to a generator of the Solid Waste and shall not apply to a person who incurs a net cost of collection to a third person in the above-described activities.

   b) A person or entity contracts with Non-Franchised Contractor for the removal and disposal or recycling of inorganic refuse or garden waste and such removal and disposal or recycling is performed by Contractor using its own employees, vehicles and equipment and is solely incidental to work such as remodeling or gardening occasionally performed by or for the customer. This exception shall not apply if the Non-Franchised Contractor incurs a net cost of collection to any third person in connection with its collection and/or disposal of said Solid Waste.

   c) Recyclable Materials that are not placed out for collection by Contractor and are accumulated solely for the purpose of the generator donating them to youth, civic, and charitable entities.

6. **CONTRACTOR'S DUTY TO MAINTAIN RECORDS; COUNTY'S RIGHT TO EXAMINE RECORDS.**

a) Contractor shall maintain a proper set of books and records in accordance with generally accepted accounting principles, accurately reflecting the business done by it under this Agreement.

b) Contractor shall further maintain and make available to County, upon its request, records as to number of Customers and addresses, total and by type, route maps, service records and other materials and operating statistics in such manner and with such detail as County may require. County shall treat the information required by this paragraph that (1) affects customer information held by Contractor as private information, and (2) contains confidential information that can adversely affect the competitive position of the company as confidential and proprietary information to the extent permitted by law.

c) At any time during the term of this Agreement, County, at its discretion, may have the books and records of the Contractor examined by a County Agent or Agents appointed for that purpose by the County. Unless such examination pertains to review of a rate application submitted by the Contractor, County shall give thirty (30) days written notice to the Contractor of such examination date.

d) The information required by this section shall pertain to Contractor's operations covered and regulated by this Agreement, and nothing contained herein shall require the Contractor to provide the County with information pertaining to the Contractor's operations which are not regulated by the County, except in conformance with this section.

e) For the purposes of rate setting, County's Agents may examine Contractor's books, records and financial statements pertaining to operations not regulated by the County as may be reasonably required for the sole purpose of gathering information necessary to allow the Agents to ascertain whether income, expenses, assets and liabilities are reasonably and consistently allocated among operations regulated by County and those not regulated by the County. Contractor shall obtain County's written approval of its method of segregating its financial records between County-regulated and non-County regulated operations. County shall not unreasonably withhold such approval.

f) Information gained from examination of Contractor’s financial records pertaining to any operations not regulated by the County shall be treated by County and its Agents as confidential information and shall not become public records subject to the provisions of the California Public Records Act.

g) For the review of books and other financial records necessary to verify the Contractor's income, expenses, assets and liabilities, “County Agent” shall mean County employees or any independent Certified Public Accountant or professional financial consulting firm retained by the County. For all other information or records, including the results of financial verification, “County Agent” shall mean any consultant designated by the County

or County employees.

h) County is subject to requests under the California Public Records Act (Gov. Code, § 7920.000, et seq.) ("CPRA") and the County Better Government Ordinance (Title 2, Division 25 of the County Ordinance Code), as well as court orders, third-party subpoenas, and discovery requests (each a "Records Request"). County and Contractor agree that the confidential and proprietary Information that may be provided to County by Contractor is subject to Contractor designating these materials "trade secrets" or "confidential and proprietary" under Government Code Section 7927.705, Evidence Code Section 1060, Civil Code Section 3426.1(d), and Public Resources Code Section 40062(a). In the event that County receives a Records Request seeking disclosure of information Contractor has designated as "trade secrets" or "confidential and proprietary," the Director will promptly notify the Contractor in writing (email is sufficient), and, within 10 days after the Director provides that notice, the Director and the Contractor's authorized representatives shall meet in person or virtually to review the Records Request and consider whether any records are exempt or protected from disclosure to the third-party requester under any applicable state or federal laws or regulations. If the Director determines that the records must be produced to the third-party requester notwithstanding Contractor's difference of opinion or objection to such disclosure, the Contractor shall have 14 days from the date of the meeting to seek an order from the Contra Costa County Superior Court preventing or temporarily preventing the County from disclosing said records. If, within said 14-day period, the Contractor has not obtained a court order preventing or temporarily preventing the County from disclosing the records, the County may disclose all disclosable records discussed at the meeting between the Director and Contractor's authorized representatives without violating or being in breach of any terms of this Agreement. In the event that the County withholds any Contractor records responsive to a Records Request on the basis that they contain Contractor's trade secret or confidential and proprietary information and litigation is filed against the County connected with that withholding, the Contractor shall defend and indemnify the County in such litigation, which indemnity shall cover County's reasonable expenses, including County's attorney's fees, and any damages or attorney's fee awards ordered by the Court or negotiated by the parties to said litigation. The obligations of this Section 6(h) shall survive the termination or expiration of this Agreement.

7. **RATE REGULATION IN GENERAL. ESTABLISHMENT AND ADJUSTMENT OF RATES.**

a) The County shall establish and regulate Collection Rates. In establishing the Collection Rates, the County shall use the methodology set forth in the Rate Setting Process and Methodology Manual, as may be modified from time to time (the "Rate Manual"). The foregoing notwithstanding, nothing in the Rate Manual shall in any way conflict with or supersede any express provision of this Agreement.

b) In determining the Collection Rates, the County shall consider fairness to both Contractor and the Customers. Reasonable costs incurred by Contractor pursuant to this Agreement shall be determined by the County, after consultation with Contractor, during the rate

review process.

c) The maximum Collection Rates that Contractor may charge Customers within the Franchise Area for collection, Recycling, and disposal services are the Collection Rates approved by the County for Solid Waste collection pursuant to this Agreement as set forth in **Exhibit B**. Nothing in this Agreement precludes Contactor from charging rates less than the maximum rates fixed by the County.

d) Absent a Change in Applicable Law and except as provided herein, adjustments to the Collection Rates may not be passed through to Customers in the Franchise Area more than once in any calendar year unless otherwise approved by the County.

e) Following consultation with the Contractor and examination of industry norms and trends, the County, in its sole discretion, shall determine the method of determining Contractor profitability.

8. **RATES.**

a) The Collection Rates that apply to Basic Services are set forth in **Exhibit B**.

b) The Collection Rates are subject to annual adjustments in accordance with the Rate Manual, unless otherwise specified herein and below.

c) Maximum Allowed Collection Rates. Maximum Rates for Residential and Commercial Collection are set forth in **Exhibit B**.

d) Annual Adjustment of Collection Rates for Change in CPI. The Maximum Collection Rates in **Exhibit B** shall be adjusted on January 1, 2027, and each January 1 thereafter of each year during the Term hereof in accordance with one hundred percent (100%) of the change in the Consumer Price Index ("CPI") for the preceding year, measured from August to August. "CPI" means U.S. Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers: Water and Sewer and Trash ("WST") Collection Services in U.S. City Average [CUUR0000SEHG], as published by the United States Department of Labor, Bureau of Labor Statistics. The maximum adjustment in any year for a change in CPI shall be 4.5% per year, and any additional amount above the 4.5% shall roll over into the following year only to be included in that year's annual adjustment, provided, however, that the annual adjustment in any year shall not exceed 4.5%. The roll over amount for any year over year change in CPI shall be included in the process for review of Contractor's Collection Rates pursuant to the Review and Adjustment process set forth in Section 8(e) below. Notwithstanding the foregoing, in any year there is a rate review under Section 8(e) below Contractor shall not be entitled to a CPI adjustment in that year.

e) Review and Adjustment of Collection Rates in Agreement Years 1 (2027), 7 (2033), and 13 (2039). The review shall be conducted consistent with the County's Rate Regulation Manual utilizing operating margin guardrails of 12 percent (12%) to 15 percent (15%). If

the Contractor's operating margin in the years preceding the rate review falls below 12% or above 15% then the rates will be adjusted to reflect an operating margin of 14%. Pursuant to Section 8(d) above, for the interim years between reviews and adjustments of rates conducted in Agreement Years 1 (2027), 7 (2033), and 13 (2039), Contractor shall receive annual rate adjustments based on the change in CPI, as set forth in Section 8(d).

f) Rate applications shall be prepared in accordance with such forms and in such detail as required by the County. Rate application forms and associated guidelines and instructions are contained in the Rate Manual approved by the County. The foregoing notwithstanding, nothing in the Rate manual shall in any way conflict with or supersede any express provision of this Agreement.

All rate applications shall include information from the previous approved rate change to the present, or such other period of time as is selected by the County. In accordance with the provisions of paragraph 9(e), Contractor shall submit a detailed rate application, accompanied by an audited financial statement covering the entire period specified in the County's Rate Methodology Manual together with supporting documentation as required to segregate its County regulated activities from other business activities. The Director may, in writing, allow the rate application to be submitted without an audited financial statement provided the Director is satisfied that the level of verifiable detail allows for adequate assessment of the Contractor's income, expenses, assets and liabilities.

g) Rate changes may be initiated by County at any time or by Contactor under the conditions allowed in this Section. In either case, Contractor shall prepare a rate application in accordance with the requirements of this Section and the County's Rate Manual. If the rate change is initiated by County, the Contractor shall submit its rate application to County within 60 days of County's notice to Contractor. Expenses incurred by Contractor for preparing the rate application pursuant to this Section will be treated as allowable pass-through costs for rate setting purposes to the extent such costs are properly accounted for in the rate applications(s) submitted by Contractor. If the rate change is initiated by Contractor, it shall be submitted no more than once a year under normal operating conditions. The date of Contractor initiated applications shall be standard, year by year; such dates have been mutually determined by the Parties and incorporated into the rate setting schedules in the Rate Manual.

h) Change in Applicable Law. At any time during the term of this Agreement, if the Contractor provides written notice to the Director that a Change in Applicable Law has increased or will increase Contractor's costs to perform Services under this Agreement, the Director and Contractor's authorized representatives shall meet and confer to determine the extent of the financial impact of the Change in Applicable Law on Contractor's performance of Services. If the Director reasonably determines that any Change in Applicable Law will result in Contractor incurring additional costs to perform services hereunder, the Director will determine the amount of adjustment, if any, to be made to Collection Rates in accordance with Section 8(e), and whether any modifications to the performance of Services must be made as a consequence of the Change in Applicable Law.

Any rate adjustment approved by the Director under this Section 8(h) is separate from and in addition to adjustments under Section 8(d), the Rate Year 1 (2027), 7 (2033), and 13 (2039) Rate Reviews conducted in accordance with Section 8(e), and any changes in Collection Rates for modified or additional programs or under Section 11(c). The amount of the actual Collection Rate adjustment under this Section 8(h) will ultimately be determined by the County in its reasonable discretion.

i) Extraordinary Adjustments. In the event that Contractor must make significant changes in its operations or experiences significant changes in costs or revenue not under its control, Contractor may submit an extraordinary rate application. Contractor shall provide documentation for the need for such rate application relative to those extraordinary changes as provided for and described in the County's Rate Methodology Manual. The application will thereafter be reviewed by County staff and scheduled for consideration by the Board.

9. **OPERATION BY CONTRACTOR.**

a) Carts and Equipment. Contractor shall furnish all necessary equipment (including but not limited to providing wheeled carts with lids to Customers for garbage, recyclables and organic waste for curbside service provided pursuant to this Agreement. Customers subscribing to backyard collection shall provide their own 20, 32 or 45-gallon containers for garbage. Contractor shall maintain its equipment in good repair and working condition at all times.

b) Trucks. In performing services under this Agreement, Contractor shall use trucks with covered, water-tight truck bodies constructed of sufficient strength to withstand a fire within the body without endangering adjacent property. Contractor shall keep trucks, debris boxes and similar equipment in good repair, and Contractor shall cause them to be cleaned as needed. Contractor shall cause carts and bins to be cleaned prior to delivery to Customers and repaired or replaced as needed. Contractor shall repair or replace carts and other Contractor supplied containers when drivers or Customers identify specific containers as either missing or in disrepair. Contractor shall use due care to prevent Recyclable Material and Solid Waste from being spilled or scattered during collection or transportation. If any material is spilled, Contractor shall promptly clean up all spilled materials. Each collection vehicle shall carry a broom and shovel at all times. Contractor shall cause its name to appear on the side of each truck and on each drop box, bin and similar equipment provided by Contractor.

c) Provisions of Labor. Contractor shall provide all labor necessary to carry out the services required of it under this Agreement.

d) Public Education and Outreach. Contractor shall collaborate with and act at the direction of the County on matters pertaining to the development and implementation of public education and outreach materials to raise awareness of Customers. Contractor shall send to County copies of any notices and other informational materials intended to be sent to

Customers at least fourteen (14) days in advance of the respective intended distribution date, unless a shorter review period is approved in advance by the Director. At least once every calendar year, Contractor shall develop and distribute notices and other informational materials for Customers about existing services. Contractor shall, if required by the Director, develop and distribute one additional notice or other informational material for Customers about existing services once per calendar year. Contractor shall develop and distribute additional materials for Customers pertaining to Recycling services when deemed necessary by the Director following consultation with CalRecycle to maintain or achieve higher participation levels in the Recycling program. The form and content of all notices and other informational materials intended to be sent to Customers shall be subject to the prior review and approval of the Director, which approval shall not be unreasonably withheld.

e) SB 1383 Compliance Reviews. Subject to compliance with Applicable Law governing data security and privacy rights, including, without limitation, the California Consumer Privacy Act of 2018 (Civ. Code, § 1798.100 et. seq.), Contractor shall, upon County's request, assist County with its annual compliance review of Commercial and Multi-Family Customers as set forth in 14 CCR Section 18995.1(a)(1)(A) and investigations of complaints as set forth in 14 CCR Section 18995.1(a)(3). Any such compliance review shall mean a "desk" review of records to determine the Commercial/Multi-Family Customer's compliance with 14 CCR Section 18984.9(a). Notwithstanding the foregoing and unless otherwise provided in the Agreement, Contractor shall not have any obligation to inspect the premises of any Customer or pursue any enforcement action related to, or arising out of, 14 CCR Section 18995.1, Section 18995.3, and Section 18995.4, which remain the sole obligations of County pursuant to Applicable Law.

f) SB 1383 Waivers. A commercial business as defined in County Ordinance Code Chapter 418-20 may be exempted from the obligation to comply with some or all of the Organic Waste Disposal Reduction Requirements, if: (i) the commercial business applies for a waiver in accordance with Section 418-20.210 and (ii) the Director finds that the commercial business generates a de minimis amount of waste or the Director finds that the business or property owner lacks sufficient space on the premises to accommodate the carts utilized in the organics waste collection service available.

   Contractor shall use reasonable efforts to assist County to verify that Commercial and Multi-Family Customers' waiver requests meet the applicable requirements under County Ordinance Code Chapter 418-20. When County grants a waiver to a Customer, County shall notify Contractor of any such waiver granted by the County within seven (7) business days.

g) Annual Reviews. Annually, Contractor shall conduct route reviews of Customers for compliance with the SB 1383 regulatory requirements pertaining to container monitoring. These route reviews may be performed concurrently with the contamination monitoring reviews, provided that Contractor documents a reasonable sampling of Customers for which compliance was assessed during the route review.

10. **LIMITATION ON TIME AND MANNER OF COLLECTION.** Contractor shall systematically collect Solid Waste, and to the extent required by this Agreement, materials for Recycling from its Customers. Frequency, place of pickup (e.g. curbside, backyard, etc.) or any other manner of collection shall be subject to the review and approval of the Director. To avoid conflicts with other related services, such as street sweeping, any proposed change in collection service days shall be requested in writing and subject to review and approval of the Director. Such approval shall not be withheld without cause. Upon commencement of service and upon changes in collection day schedules, Contractor shall provide each Customer with notice of the scheduled collection day ten (10) days in advance of the date of the implementation of the change. Contractor shall not collect Solid Waste from an inhabited dwelling or dwelling unit between the hours of 7:00 PM and 6:00 AM (unless otherwise directed by the Director). Residents may report missed pick-ups by calling the phone number provided by the Contractor. Contractor shall return and make missed pick-ups no later than the following working day.

11. **CUSTOMER SATISFACTION, AB 939 AND COUNTY-DIRECTED CHANGES.**

a) From time to time, at its discretion, County may examine Contractor's operation in order to evaluate whether the Contractor is operating at a satisfactory level of efficiency and customer satisfaction. Contractor agrees to cooperate in any such examination and shall permit County representatives to inspect, at Contractor's principal place of business, such information pertaining to Contractor's obligations hereunder as County may require, including, but not limited to, such things as customer inquiry records, collection routes and equipment records. Access to Contractor's records shall be subject to Section 6 (Contractor's Duty to Maintain Records; County's Right to Examine Records).

b) Notwithstanding any contrary provision in this Agreement, the County shall have the right to direct Contractor to compile and provide information, develop plans for and/or conduct programs on alternative methods of and manage collected Solid Waste and Recyclable Material, or to take any other action requested by the County for the purpose of meeting the source reduction, recycling and composting requirements of the California Integrated Waste Management Act, and any other applicable federal, state or local laws regarding Solid Waste and Recyclable Material collection, recycling and disposal, including, without limitation, the County's Materials Diversion Ordinance, and Mandatory Subscription Ordinance.

Subject to Applicable Law, including but not limited to provisions of Public Resource Code Section 40059.1, Contractor shall indemnify, defend, and hold the County harmless from and against any and all liability to the State of California for the County's noncompliance with the requirements of the California Integrated Waste Management Act, as determined by CalRecycle, due in whole or part to the material failure of Contractor to properly carry out the reasonable directives of the County to Contractor regarding collection and disposition of Solid Waste and Recyclable Material; provided, however, that Contractor shall not be obligated to carry out any such directive, nor indemnify the County from any resulting liability if the County does not treat Contractor's reasonable costs (including profit) associated with carrying out such directives as allowable for rate setting purposes

to the extent such costs are properly accounted for in the rate applications(s) submitted by Contractor in accordance with the requirements of this Agreement. Contractor's obligations in this paragraph shall survive the termination or expiration of this Agreement

c) County has the authority to require changes to the services Contractor performs under this Agreement to implement new programs or modify existing programs relative to the scope and methods of providing collection services, as may from time-to-time be necessary and desirable, as determined by the County. County will provide Contractor with written notice of any proposed change to services Contractor performs, and, promptly thereafter, the Director and the Contractor's authorized representatives shall meet and confer in good faith concerning those matters. County agrees that it will adjust Collection Rates to reasonably reflect any additional costs that will be incurred by Contractor to implement the new programs or requirements. The amount of the actual Collection Rate adjustment will ultimately be determined by the County in its reasonable discretion. Any adjustment to the Collection Rates under this Section shall be separate from and in addition to any changes to the Collection Rates under Sections 8(d), 8(e), and 8(h) of this Agreement. Contractor agrees not only to do those things specified herein, but also to act at the direction of the County on other matters that may be necessary for the success and efficiency of the program, such as public information and notification.

12. **CUSTOMER SERVICE STANDARDS.** Contractor shall provide prompt, efficient, continuous and professional service to its Customers. Contractor shall use its best efforts to assure that all employees, owners and partners conduct themselves in a courteous manner. Contractor shall have a phone system with sufficient capacity to promptly respond to telephone calls for at least 8 hours a day during weekdays, excluding those holidays observed by Contractor, plus a 24-hour answering service. All vehicles shall be radio equipped. Telephone numbers for customer service shall be located in the local telephone directory. All telephone lines for customer service shall be toll free to Customers. The Contractor's call center shall continue to remain local. Collection of solid waste from a subscribing customer shall not be refused without leaving behind a clearly written explanation of the reason on the container.

    At least once every three years and not less than six months prior to an application for contract renewal, assignment or extension of term, Contractor shall conduct a representative survey or surveys of Customers within the Franchise Area to determine satisfaction with service, including, without limitation, response to customer complaints. The survey methodology, sampling size, format and content shall be subject to the prior review and approval of the Director. A copy of the survey results shall be sent to the County within sixty (60) days of completion of the survey. Nothing in this paragraph shall limit the right of the County to conduct additional surveys. The Contractor shall cooperate with the County in such cases.

    Upon initiation of service under this Franchise Agreement, and at least once a year, Contractor shall send or deliver to Customers information concerning the conditions of service, including, but not limited to, rates, fees, charges, service options, payment options, discounts (if any), days of collections, the amount and manner of refuse to be collected, service level and

inquiry/complaint procedures, including the name, address and local telephone number of Contractor and the name, address and telephone number of the County Conservation and Development Department. The form and content shall be subject to the review and approval of the Director.

13. **CUSTOMER COMPLAINTS.** Contractor shall develop and implement policy and procedure for responding to and recording Customer complaints, including dispute resolution. The policy and procedure shall be subject to the approval of the Director.

    In the event that any Customer reports to the County a dispute as to rates charged or a complaint or claim for a damaged container or any other matter that has not been resolved to the Customer's satisfaction, the County may require Contractor to present a detailed report outlining the nature of the dispute, complaint or claim and remedies proposed and action to be taken to resolve said dispute, complaint or claim. If, in the opinion of the County, the Contractor's proposed remedies and actions taken are insufficient to adequately resolve the dispute, complaint or claim, the Director, or designee, shall meet with the Contractor's authorized representative and mutually agree on an appropriate remedy to resolve the dispute, complaint or claim. The County shall maintain a written record of all such disputes, complaints or claims and actions taken to resolve or mitigate such disputes, complaints or claims. In the event that the parties hereto are unable to reach agreement on such an appropriate remedy for the complaint, then the County shall direct the Contractor to take such action as the County reasonably believes to be prudent under the circumstances.

14. **BILLING.**

    a) The form and content of Customer bills shall be subject to the review and approval of the Director. The Contractor shall provide written notification of any proposed changes to the form and content of Customer bills at least thirty (30) days in advance.

    b) Bills for services shall at a minimum conform to the standards and practices of billings for Solid Waste collection, disposal, and recycling services applicable in West Contra Costa County and may be monthly, bi-monthly or quarterly. Contractor may bill its Customers in advance or in arrears. The County may establish billing period options for Customers upon a finding that such options are cost-effective and meet a community need.

    c) Full payment for drop boxes may be required by Contractor prior to delivery of the drop box to the Customer.

    d) The County shall have the right to direct the Contractor to change or alter its billing system in which event the marginal additional expenses incurred by the Contractor in the implementation of the change, with regard to the accounting, printing, mailing, loss of use of funds, or otherwise, shall be recoverable by the Contractor through the rates allowed by the County provided such expenses are reasonable.

    e) Contractor shall inform Customer of all rate changes at least 30 days prior to their effective

date. The form and content of rate change notices shall be subject to the review and approval of the Director. A copy of such notice shall be provided to County at the time of Customer notification.

f) Contractor shall accommodate placement of messages requested by the County on Customer bills and arrange for the inclusion of printed inserts subject to the direction and approval of the Director. County shall notify Contractor six (6) weeks in advance of requesting placement of billing inserts in or messages upon bills. Contractor shall not be obligated to include printed inserts or messages provided by the County less than three (3) weeks before the bill distribution date.

15. **RECYCLING.** County grants to Contractor the right and obligation to operate Recycling programs, including curbside pickup of Recyclable Material, as determined and designated by County.

Contractor has instituted and implemented a Recycling program that includes mandatory Recycling with regular pickup of Recyclable Material at all single and multi-family residences, (including apartments and condominiums) and businesses. These Recycling services and a list of the Recyclable Material currently collected for Recycling are set forth in **Exhibit B**. This program is currently operating to the satisfaction of County; however, County has the right at any time to modify said program or require new programs as provided for in Section 11(c) hereof.

Contractor shall maintain and provide to the County records relating to its Recycling programs as directed by the Director. Unless otherwise required by the Director, Contractor shall provide the County with quarterly reports on the Recycling program, which will include:

a) Participation level (i.e., the number of residences and businesses setting out recycling and green waste carts for collection), which may be based on averages or sampling method acceptable to Contractor and the Director.

b) Quantity of materials collected for Recycling, composting or disposal, in tons, by type of Recyclable Material (e.g., newspaper, glass, plastic, metal, yard waste, municipal solid waste, etc.), totaled by month.

c) Upon request of the Director, Contractor shall report quarterly revenues received for each type of Recyclable Material and for all Recyclable Material collected.

Expenses incurred by Contractor to prepare and submit reporting data required by the County pursuant to this Franchise shall be treated as allowable for rate setting purposes to the extent such costs are properly accounted for in the rate application(s) submitted by Contractor.

16. **SERVICES FOR PUBLIC FACILITIES.**

a) Contractor shall collect and remove for disposal and Recycling all Solid Waste and

Recyclable Material from County buildings, street cans, and other public purpose facilities that are owned, operated, or occupied by the County and identified on **Exhibit C**, attached hereto and incorporated herein. The service described in this Section 16 will be provided without charge to County. The Director may change **Exhibit C** from time to time to incorporate changes in any of the services or locations described therein.

b) Contractor shall collect and remove for disposal and recycling all Solid Waste from specified locations within the public right-of-way and from designated properties being abated by the County upon the request of the Director or designee. The services to be provided pursuant to this Section 16 are more fully described in **Exhibit C**.

1. Contractor is not obligated to provide abatement services unless and until the costs of the services are included in the Collection Rates.

2. After the cost of a service described in Section 16(b)(1) is included in the Collection Rates, Contractor will provide the service at no charge to the County.

c) Expenses incurred by Contractor in performing services pursuant to this Section 16 will be treated as allowable for rate setting purposes to the extent such costs are properly accounted for in the Rate Application(s) submitted by Contractor.

17. **ON-CALL & SCHEDULED CLEAN-UPS.**

a) Unless otherwise determined by the Director, in each year of this Agreement, Contractor shall perform the following services for each residential Customer in the Franchise Area that lives in a single-family home or muti-family residential dwellings of up to four units, on an on-call basis, upon request of the Customer: (i) one curbside general clean-up collection of bagged material, with each collection consisting of up to two cubic yards (i.e., up to fifteen 32-gallon bags), and (ii) one curbside pickup of up to two (2) Bulky Items or electronic waste items. Additionally, one scheduled general clean-up collection of bagged material, with each collection consisting of up to two cubic yards (i.e., up to fifteen 32-gallon bags). The services to be provided pursuant to Section 17 are more fully described in **Exhibit B**.

b) Contractor shall submit quarterly reports to the Director indicating (i) the number of curbside general clean-ups performed during the reporting period, and (ii) the number of curbside pickups of bulky or electronic waste items performed during the reporting period. Expenses incurred by Contractor in performing services pursuant to this Section 17 will be treated as allowable for rate setting purposes to the extent such costs are properly accounted for in the Rate Application(s) submitted by Contractor.

c) The scope and frequency of collection services provided pursuant to this Section 17 may be changed from time to time at the direction of, or with the approval of the Director and without the need to amend this Agreement.

18. **PARTICIPATION IN COMMUNITY CLEAN-UPS**Error! Bookmark not defined..

    a) Upon the request of the Director, Contractor shall provide Solid Waste debris boxes or equivalent containers for community clean-up events or other clean-up projects within the Franchise Area, as specified in **Exhibit C.** Contractor is not obligated to provide more than the equivalent of eleven (11) 20-cubic-yard debris boxes per year in the Franchise Area pursuant to this Section, as long as the Franchise Area is not expanded.

    b) Expenses incurred by Contractor in performing services pursuant to this Section, if properly documented in the Rate Application(s) submitted by Contractor, shall be treated as allowable for rate setting purposes.

19. **DISPOSAL AND WASTE STREAM CONTROL.** Contractor shall be solely responsible for the procurement of the post-collection processing, Disposal, and Recycling of the Solid Waste collected pursuant to this Agreement. County has complete authority and control over the Franchise Area waste stream.

    a) County may, at its sole discretion upon providing 60 days' advance notice to Contractor, direct the Solid Waste collected under this Agreement to be delivered to any site or facility of County's choosing. This shall include the right of the County to direct the Solid Waste to be delivered to any County designated transfer station, disposal site, transformation facility and/or resource recovery facility. It is understood that County may contract with any party, public or private, to commit the waste stream from the Franchise Area, and that Contractor's contracts may not bind County, nor need County consider such other contracts for any purpose.

    b) Notwithstanding the above, Contractor may propose, and County may but need not consider, waste management and/or disposition alternatives which are cost effective. In determining or comparing costs, County shall consider all relevant factors, including but not limited to, transportation costs, closure and post closure requirements, costs and liabilities, disposal fees, fees levied by governmental entities, including benefits to Contractor's customers from paying such fees, costs of compliance with ordinances and other local requirements, and long-term costs, including degree of control over future costs.

20. **MISCELLANEOUS OBLIGATIONS OF CONTRACTOR.** Contractor shall assist County in its enforcement of its mandatory subscription ordinance by providing County with the addresses of properties not subscribing to collection service within the Franchise Area and by providing collection service to such properties upon written request by the County. Contractor shall cooperate with County in developing a process in the service area for implementing the ordinance in its current or future form.

21. **FRANCHISE FEE.**

    a) Contractor shall pay the County an amount equal to a percentage of Contractor's Gross

Annual Revenues (such amount, the "Franchise Fee"). The Franchise Fee is payable at the time and frequency established by the Director from time to time. For purposes of this Agreement, "Gross Annual Revenues" means all money generated by Contractor's operation in the Franchise Area in a particular year, before deduction for expenses.

b) The Franchise Fee is equal to seven percent (7%) of the Contractor's Gross Annual Revenues.

c) Subject to applicable legal limitations, the County may adjust the Franchise Fee. Any adjustment to the Franchise Fee will be effective on the earlier to occur of (1) the effective date of a change in the rate(s) Contractor charges Customers, if the changed rate incorporates the adjusted Franchise Fee; or (2) the first day of the second calendar month immediately following the approval of the County's Board of Supervisors of a Collection Rate that incorporates the adjusted Franchise Fee.

d) Franchise Fees shall be considered reasonable costs and subject to "pass-through" if properly accounted for pursuant to Section 8, Rate Applications and the Rate Manual.

22. **HAZARDOUS WASTE.** The parties hereto recognize that federal, state and local agencies with responsibility for defining hazardous waste and for regulating the collection, handling or disposing of such substances are continually providing new definitions, tests and regulations concerning these substances. Under this Agreement, it is Contractor's responsibility to keep current with the regulations on such substances and to identify such substances and to comply with all federal, state and local regulations concerning such substances.

    Contractor agrees to provide to County upon its request, Contractor's program for identifying hazardous waste and complying with all federal, state and local statutes and regulations dealing with hazardous waste.

    Contractor shall make every reasonable effort to prohibit the collection and the disposal of hazardous waste in any manner inconsistent with applicable law.

23. **PRELIMINARY DISPUTE RESOLUTION.** If Contractor has a question as to the interpretation of this Agreement, it shall submit a written request to the Director for a determination of the issue. The Contractor shall provide and submit such information as the Director may request or require to make the requested determination. The written determination of the Director on such interpretation, as with any other determination by the Director, may be appealed to the Board of Supervisors pursuant to Ordinance Code Chapter 14-4.

24. **FAITHFUL PERFORMANCE BOND.** Contractor shall submit to County simultaneously with the execution of this Agreement a corporate surety bond in the amount of $1 million, to ensure Contractor's faithful performance hereunder; provided however, that the Board may increase this amount not more often than every three years to reflect changes in the Consumer Price Index for All Urban Consumers for the San Francisco Bay Area. Within 10 days of receipt of notice of an adjustment, Contractor shall submit to County a new corporate surety bond in the

adjusted amount. Each corporate surety bond shall be executed by a surety company licensed to do business in the State of California and acceptable to County. Each corporate surety bond shall be approved by County and shall be payable to County. The condition of each corporate surety bond shall be that Contractor will faithfully perform the duties imposed by ordinance, this Agreement, the rules and regulations of County, and all Applicable Laws. Any action by County to proceed against the bond shall not limit or affect the right of County to use other remedies available to County under the Agreement, or to seek a remedy in state or federal court with jurisdiction over the parties and the subject matter of litigation. Notwithstanding the foregoing. Not withstanding the foregoing, in lieu of the corporate surety bond, Contractor may provide to County a letter of credit, cash bond, or other security acceptable to the County Administrator's Office and in a form satisfactory to the County.

25. **INSURANCE.** Contractor shall procure and maintain in full force and effect at all times during the entire term of this Agreement the following insurance coverage:

a) Commercial general liability insurance including property damage, pollution, completed operations, products, contractual liability, broad form property damage, and personal injury with such coverages and limits as may be reasonably requested by County from time to time, but in no event with limits not less than the sum of $5 million combined single limit for each occurrence, and $10 million aggregate, arising from the services as stated in the Agreement herein. County shall be named as an additional insured via a blanket-form endorsement under such Commercial general liability insurance policy, if commercially available.

b) Commercial automobile liability insurance including owned, hired and non-owned automobiles with limits not less than the sum of $5 million combined single limit for each occurrence arising from the services as stated in the Agreement herein. County shall be named as an additional insured via blanket-form endorsement under such Commercial automobile liability policy.

c) Contractor shall carry workers' compensation insurance for all its employees.

d) Evidence of commercial general liability, commercial automobile liability and workers' compensation insurance as required herein shall be provided by Contractor by filing with County an ACORD 25 certificate of insurance supplemented with the applicable blanket-form endorsements providing that County is endorsed as an additional named insured if commercially available under the liability policy. All policies required herein, except workers' compensation, shall include a blanket-form notice of cancellation endorsement provision that written notice of cancellation, non-renewal or any material change shall be delivered to County thirty (30) days in advance of the effective date thereof. No cancellation, nonrenewal alteration or material change shall be made without thirty (30) days prior written notice to County.

e) County reserves the right to examine all policies to ensure appropriate conformity to prevailing practices and standards of the insurance industry.

f) All policies of insurance required under this Agreement shall be obtained from a company or companies authorized to do business in the State of California and rated A- VIII, or higher, by A.M. Best. Failure of Contractor to maintain insurance in the manner and amount stated herein and as directed by County Administrator, subject to approval of the Board, will constitute a material breach of this Agreement.

26. **INDEMNIFICATION.**

a) All work and performance covered by this Agreement is at the risk of Contractor.

b) Contractor shall save, indemnify, defend, and hold harmless the County, its officers, employees, agents and assigns against any and all liability, cause of action, claims, judgments, or demands, including demands arising from injuries or deaths of persons or damage to property, costs, expenses, and damages, including attorney's fees and attorney's fee awards (collectively, "**Liabilities**" for the purposes of this Section) arising directly or indirectly out of the obligations herein undertaken or out of the operations conducted by Contractor pursuant to this Agreement, including but not limited to any Liabilities connected with any legal challenge connected with fees paid by customers within the Franchise Area subject to the provisions of Public Resources Code Section 40059.2, and save and except claims or litigation arising through the sole negligence or sole willful misconduct of County; and Contractor shall make good to and reimburse County for any expenditures, including reasonable attorney's fees, that County may make by reason of such matters and, if requested by County, shall defend any lawsuit at the sole cost and expense of Contractor. This Section 26(b) shall survive the termination or expiration of this Agreement.

c) Should any third party successfully challenge the validity of this Agreement, as determined by a Court of competent jurisdiction in a final judgment, the procedure by which this Agreement was entered into or the validity of any County ordinance that authorizes the County to enter into this Agreement, then in such case the Contractor shall have no cause of action for damages or any other relief against County as a result of such successful third-party challenge.

d) Contractor has the right to defend this Agreement and the County. The County shall fully cooperate and assist Contractor in Contractor's defense of the County or of the validity of the Agreement but has no independent duty to Contractor to defend the validity of this Agreement or any provision hereof. The County will provide timely written notice to Contractor of County's receipt of any claim or action affecting this Agreement.

27. **ATTORNEY'S FEES.** In the event of litigation or actions to enforce the terms and conditions of this Agreement between the parties arising hereunder, each party shall pay its own litigation expenses, including attorney's fees, except to the extent that any provision of this Agreement, including but not limited to Sections 6(h) and 26, expressly provides otherwise.

28. **FORCE MAJEURE.** The time period(s) specified for performance of the provisions of this Agreement shall be extended because of any delays due to unforeseeable causes beyond the reasonable control of either Party and without the fault or negligence of the Contractor, including, without limitation acts of God or of the public enemy, severe weather, fires, earthquakes, floods, epidemics, pandemics, quarantine restrictions, government emergency orders, riots, freight embargoes, the first five days of any labor disruption or strike, wars, and/or acts of any governmental agency, including County.

    Contractor shall use commercially reasonable efforts to provide written notice to the County as soon as practicable after commencement of a delay in performance for Force Majeure, but in no event later than ten (10) days after commencement of such delay, to notify the County of the nature of the delay, the cause(s) of the delay , and the anticipated duration of the delay. In the event of a delay due to Force Majeure, it shall be the responsibility of Contractor to exercise commercially reasonable efforts to mitigate interruptions to services and/or any potential damages as is feasible under the circumstances.

    As used herein, **"labor disruption"** means a work stoppage or slowdown, sickout, picketing, refusal to work, or other concerted action by or including Contractor's employees, due to picketing or labor action by union affiliates and/or third parties, which precludes Contractor from completing routes on the scheduled collection day(s) due to the unplanned absences of Contractor's employees who refuse to work or are participating in a strike or concerted action or other labor disruption.

29. **ASSIGNABILITY.** Contractor shall not sell, assign, subcontract or transfer this Agreement or any part hereof, or any obligation hereunder, without the written consent of County, which shall be within County's reasonable discretion to provide. The term "assignment" shall include any dissolution, merger, consolidation or other reorganization of Contractor, which results in change of control of Contractor, or the sale or other transfer by probate proceeding or otherwise of a controlling percentage of Contractor's capital stock to a person or entity not a shareholder on the date of the execution of this Agreement. Provided, however, that the term "assignment" does not include internal business reorganizations, name changes, transfer to an Affiliated Entity or formation of new companies by Contractor, formation of trusts by Contractor or transfer of any interest of Contractor as a result of death, disability or estate planning by one or more of the principals of Contractor, so long as essential management decisions are retained by a majority of the current controlling interests of the Contractor, shareholders of Contractor or their children, their spouses and relatives of the first degree of consanguinity.

    Consent to assignment may not be unreasonably withheld. Following a properly noticed public hearing, County may assign or transfer any or all of its rights under this Agreement without the consent of Contractor to any legally authorized public entity.

30. **INVOLUNTARY ASSIGNMENT.** No interest of Contractor in this Agreement shall be assignable by operation of law. Each or any of the following acts shall be considered an involuntary assignment providing County with the right to elect to terminate the Agreement forthwith,

without suit or other proceedings:

a) If Contractor is or becomes insolvent, or makes an assignment for the benefit of creditors;

b) If Writ of Attachment or Execution is levied on this Agreement or other property of Contractor such that would affect Contractor's ability to perform its duties and obligations under this Agreement.

c) If in any proceeding to which Contractor is a party, a Receiver is appointed with authority to take possession of Contractor's property such that would affect Contractor's ability to perform its duties and obligations under this Agreement.

d) Except as otherwise provided herein, in the event of a probate proceeding where the rights of Contractor under the Agreement would pass to another individual or other individuals.

31. **NOTICE PROVISIONS.** Any notice required or permitted under this Agreement shall be in writing and shall be deemed to have been given (a) on the delivery date, if delivered personally, (b) on the next business day, if sent by overnight carrier with delivery charges prepaid for next day delivery, or (c) five days after mailing, if mailed by certified U.S. Mail, return receipt requested, with postage prepaid. All notices shall be addressed to the receiving party as follows:

To Contractor:

Crockett Sanitary Service, Inc.
Attn: General Manager
3260 Blume Drive, Suite 115
Richmond, CA 94806

To County:

Contra Costa County
Department of Conservation and Development
Attn: Director of Conservation and Development
30 Muir Road
Martinez, CA 94553

Each party will also endeavor to email a courtesy copy to counsel for the other party, but an emailed courtesy copy of a notice does not substitute for providing notice in the manner required by this section. Either party may change its address for notices by providing notice to the other party in accordance with this section at least 10 days before the new address becomes effective.

32. **ANNEXATION AND CHANGE OF FRANCHISE AREA BOUNDARIES.** Contractor shall give notice to County by January 30 of the next calendar year of any geographic area in the Franchise Area or immediately contiguous to the Franchise Area, in which Contractor has commenced service within the preceding year, notwithstanding whether Contractor deems that area to be regulated or unregulated.

    Contractor realizes that the public agency boundaries may be altered by virtue of actions taken by the Contra Costa County Local Agency Formation Commission (LAFCO). Contractor agrees that should a municipal corporation lawfully annex territory which is within the Franchise Area, County may make such alterations to the Franchise Area as the annexation necessitates. Should the Franchise Area boundaries be amended, Contractor agrees that it will abide by any change resulting from the Franchise Area change. Contractor agrees that the Board of Supervisors may make such alterations to the Franchise Area as are necessitated by such Local Agency Formation Commission actions, excepting any LAFCO action initiated by County, and shall have no right or claim to damages or other relief against the County for such alterations to the Franchise Area. However, nothing herein shall abrogate Contractor's rights under Public Resources Code Section 49520 or any successor or similar statute.

33. **AFFILIATED ENTITIES' CHARGES.** For the purposes of rate review with respect to Contractor's costs and rates, Contractor shall provide information necessary to reasonably satisfy County that the charges made by any Affiliated Entity are reasonable. Charges which are equal to or less than the least costly alternative shall be deemed reasonable hereunder.

34. **BREACH AND TERMINATION.** The Director shall have authority, subject to Contractor's right to cure and review by the Board of Supervisors upon appeal, to determine whether a breach of any provision of this Agreement by Contractor has occurred. Any waiver of a breach shall not be deemed to be a waiver of any subsequent breach or to be construed as approval of a course of conduct. In the event that the Director determines that a breach has occurred, County shall give Contractor written notice of the matter constituting the breach or default. Contractor shall have 30 days from the date of said notice, or a reasonable period of time as determined by the County if the County determines 30 days is not sufficient under the circumstances, to cure the breach or default; provided, however, for any breach or default that cannot reasonably be cured within said 30-day period or such other longer period as may be determined by the County, Contractor shall commence to cure the breach or default within said period and shall continue thereafter to diligently take steps to cause the breach or default to be cured within a reasonable time thereafter. In the event the breach or default is cured to the satisfaction of the Director within the period of time allotted, the breach shall not be deemed a material breach the breach or default shall be deemed cured and resolved. In the event that the Director determines that Contractor has failed to satisfactorily cure the breach or default as provided in this Section, the Director may determine such breach or default to be material.

    Multiple or repeated breaches, or a pattern of breaches and subsequent attempts to cure said breaches, by Contractor shall provide an adequate basis for the Director, in the Director's sole discretion, to declare any subsequent breach to be material, notwithstanding whether that

breach is ultimately cured by Contractor.

If such a determination of material breach is made, the Director's determination shall be automatically appealed to the Board of Supervisors for final action.

A material breach shall be cause for termination of this Agreement by the Board of Supervisors, in the reasonable discretion of the Board.

In the event of a termination pursuant to this Section, County shall have the right to temporarily assume the obligations of Contractor and shall have the right to forthwith take possession of all trucks and other equipment of Contractor and exercise Contractor's right to enter and use any disposal facilities for the purpose of performing the services agreed to be performed by Contractor herein until such time as County can make other arrangements for the performance of said services by another person or entity. However, such temporary assumption of Contractor's obligations under the Agreement shall not be continued by County for a period exceeding twelve (12) months from the date such operations are undertaken by County.

During any period in which County has temporarily assumed the obligations of Contractor under this Agreement, County shall be entitled to the gross revenue attributable to operations during such period and shall pay therefrom only those costs and expenses applicable or allocable to said period, including the reasonable rental value of the trucks and equipment to be paid to Contractor. County shall be entitled to the excess, if any, of revenue over applicable or allocable costs and expenses during such period. The loss, if any, during such period shall be a charge against Contractor, and shall be paid to County by Contractor on demand. Final adjustment and allocation of gross revenue, costs, and expenses to the period during which County temporarily assumed the obligations of Contractor shall be determined by an audit by a Certified Public Accountant and prepared in report form with his unqualified opinion annexed thereto.

Nothing in this Agreement shall prevent County during any period in which County temporarily assumes the obligations of Contractor under this Agreement, from employing persons who were employed by the Contractor for the collection of Solid Waste under this Agreement.

Upon the occurrence of a material breach and the declaration of such and termination of this Agreement by the Board of Supervisors, this Agreement and the franchise granted thereunder shall be of no further force and effect as of the termination date set by the Board, expecting these provisions concerning County's right to temporarily assume Contractor's obligations and to use Contractor's facilities upon early termination as provided herein, and further excepting the other terms of this Agreement that survive the termination of the Agreement. Upon the termination of this Agreement, County then shall be free to enter into whatever other arrangements are deemed justified and necessary for the collection, removal and disposal of Solid Waste within the Franchise Area.

Notwithstanding the foregoing, Contractor shall not be in breach or default under the terms of

this Agreement if such breach or default is due to events of Force Majeure, including war, insurrection, riots, floods, earthquakes, fires, acts of God, acts of a public enemy, epidemics, quarantine restrictions, or any other causes beyond the control or not the fault of Contractor, and such breach or default could not have been prevented by reasonable foresight on the part of Contractor.

35. **EMERGENCY.** Notwithstanding Contractor's exclusive franchise rights set forth in Section 4 (Exclusive Privilege and Duty), in the event of an emergency due to natural disaster which interrupts the collection of Solid Waste by Contractor, the Board of Supervisors shall have the right to declare a temporary suspension of this Agreement for the reasonable duration of the emergency and until such time as County determines that Contractor is able to reassume all obligations under this Agreement. Should Contractor fail to demonstrate to the satisfaction of the Board of Supervisors that required services can be resumed by Contractor prior to the expiration of a six (6) month period, this Agreement may be terminated at the direction of the Board. During the period of any suspension or termination of the Franchise Agreement under this section, the County shall have the right to assume Contractor's obligations pursuant to the Section 34.

36. **COMPLIANCE WITH FEDERAL, STATE AND LOCAL LAWS.** Contractor shall comply with Applicable Law now in effect or as may be promulgated or amended from time to time by the Government of the United States, the State of California, the County and any other agency now authorized, or which may become authorized in the future, to regulate the services to be performed herein regarding the collection, removal and disposal of Solid Waste and recycling of material. The Applicable Law includes but is not limited to County Ordinance Code Chapter 418-6 (on mandatory subscription to Solid Waste collection service), and the County's Materials Diversion Ordinance. Contractor's reasonable costs of compliance shall be included in the Collection Rates allowed by County, as may be adjusted from time to time in accordance with the terms of this Agreement.

37. **ENTIRE AGREEMENT.** This Agreement contains the entire agreement between the Parties pertaining to Contractor's collection and disposition of Solid Waste from within the Franchise Area, and this Agreement fully supersedes all prior written or oral negotiations and communications between the Parties leading up to this Agreement.

38. **GOVERNING LAW.** This Agreement shall be governed by and construed in accordance with the laws of the State of California. Any litigation arising out of this Agreement shall be filed in a state or federal court in California that has jurisdiction over the parties to and the subject matter of the litigation.

39. **AMENDMENT OR MODIFICATION.** This Agreement may not be amended or modified except in writing signed by the Parties hereto and following approval by County's Board of Supervisors, which shall be within its discretion to approve. The parties agree to meet and confer in good faith if amendments or modifications are proposed.

40. **POLICE POWERS.** Nothing in this Agreement is intended to or may limit County authority

pursuant to its police power.

41. **CONTEST OF AGREEMENT'S TERMS.** In the event either party to this Agreement attempts to challenge the validity of any portion of this Agreement, such action in attempting to challenge the Agreement shall constitute a material breach of this Agreement and the non-breaching party shall have the right to elect to terminate forthwith without suit or other proceeding.

    This section shall not be construed to prevent either party from seeking redress from the courts for the purpose of legal review of administrative proceedings regarding rate setting or County actions taken pursuant to this Agreement, or for the purpose of interpreting or enforcing the provisions contained in this Agreement.

42. **SEVERABILITY.** In the event legal action is brought by a person or entity, other than the parties to this Agreement, to challenge, invalidate, contest or set aside any of the provisions of this Agreement, each and every term and condition, and each and every section and paragraph is severable from the remaining terms, conditions, sections, and paragraphs. The invalidation of any term, condition, section or paragraph as a result of a legal action, brought by a person or entity not a party to this Agreement shall not affect the validity or enforceability of the remaining provisions. However, if material provisions hereof are affected, the parties agree to negotiate in good faith to reach agreement on revisions which preserve the substance hereof to the greatest extent allowed by law.

43. **COUNTERPARTS.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and that, when taken together, constitute one and the same instrument.

44. **SUCCESSORS; NO THIRD-PARTY BENEFICIARIES.** This Agreement shall be binding upon the Parties and their successors and assigns. However, this provision shall not be construed as an authorization to assign, transfer, hypothecate, or pledge this Agreement. Any assignment or transfer of this Agreement shall be governed by Section 29. Except to the extent this Agreement may expressly provide otherwise, nothing in this Agreement is intended to confer on any person other than the Parties and their successors and assigns any rights or remedies by reason of this Agreement.

45. **CONSTRUCTION.** The section headings and captions of this Agreement are, and the arrangement of this Agreement is, for the sole convenience of the Parties to this Agreement. The section headings, captions, and arrangement of this Agreement do not in any way affect, limit, amplify, or modify the terms and provisions of this Agreement. This Agreement shall not be construed as if it had been drafted by one of the Parties, but rather as if both Parties have drafted it. The Parties to this Agreement and their attorneys have read and reviewed this Agreement and agree that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply to the interpretation of this Agreement.

46. **WAIVER.** A waiver of breach of any covenant or provision in this agreement by either party shall not be deemed a waiver of any other covenant or provision in this Agreement, and no

waiver shall be valid unless it is in writing and executed by the waiving Party's authorized representative. The acceptance of any monies which become due hereunder shall not be deemed to be a waiver of any pre-existing or concurrent breach or violation by the other party of any provision of this Agreement.

47. **GUARANTY.** Prior to the Effective Date, Contractor shall provide to the Director, proof of guaranty by Republic Services, Inc., of the performance by Contractor of each and every provision of this Agreement to be performed by Contractor. Proof of Guaranty shall be substantially in the form set forth in **Exhibit D**.

48. **SURVIVAL OF OBLIGATIONS.** Obligations of this Agreement which embody continuing obligations, including but not limited to Section 26 (Indemnification), shall survive the termination or expiration of this Agreement.

49. **ENTIRE AGREEMENT.** This Agreement represents the full and entire agreement between the parties hereto with respect to the matters covered herein, and there are no other agreements whether written or oral that are not included within this Agreement.

Exhibits:

Exhibit A – Map of Franchise Area
Exhibit B – Residential & Commercial Services and Maximum Rates
Exhibit C – Services for County Designated Locations and Facilities
Exhibit D – Guaranty
Exhibit E – Liquidated Damages

[Remainder of page left blank. Signatures on next page.]

COUNTY OF CONTRA COSTA

By: _____
Chair, Board of Supervisors

Attest: Monica Nino, Clerk of the Board of Supervisors and County Administrator

By: _____
Deputy

CROCKETT SANITARY SERVICE, INC.

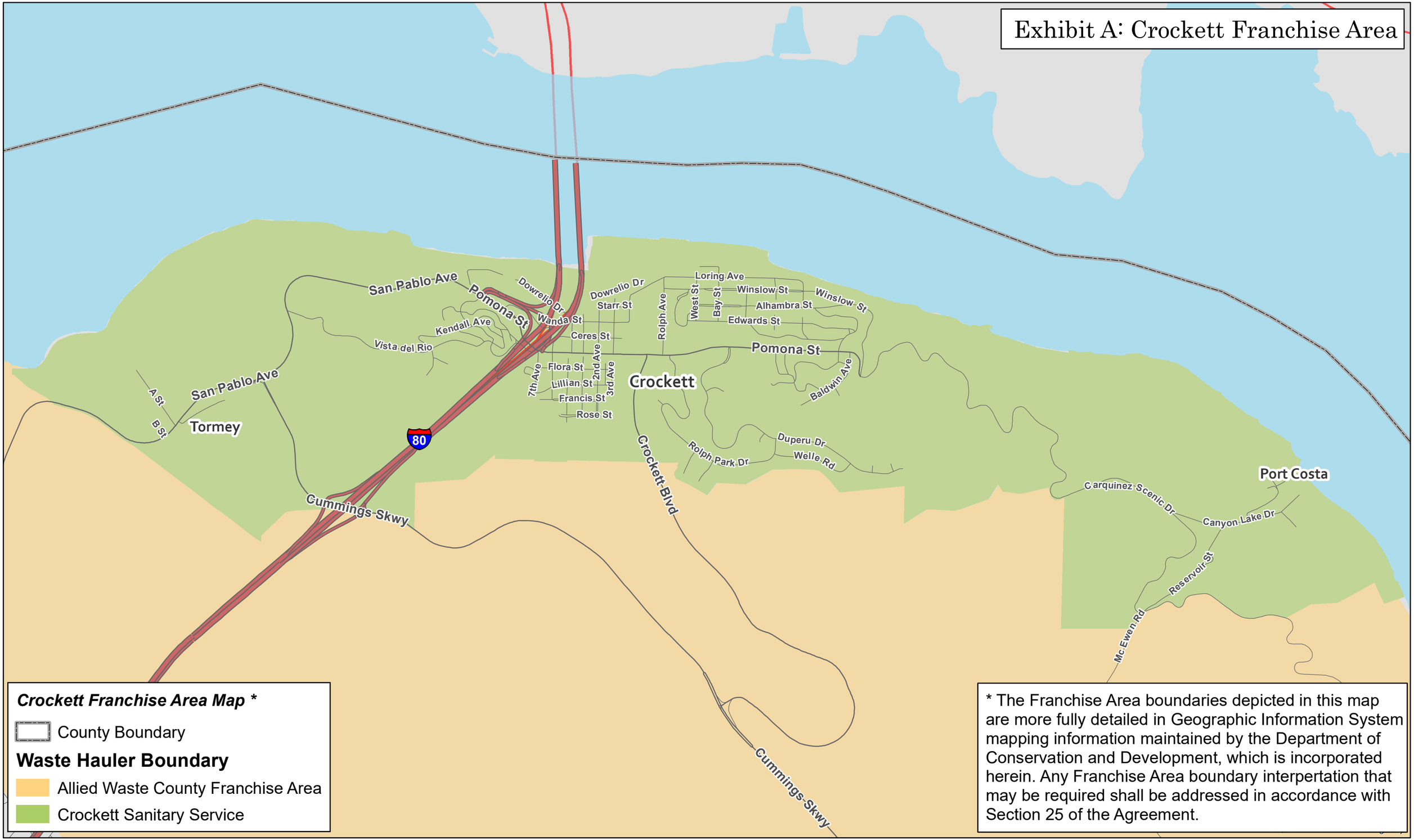
By: _____
Name: _____
Title: _____

By: _____
Name: _____
Title: _____

Note: Two officers must sign on behalf of a corporation. The first must be the chairman of the Board, president or any vice president; the second must be the secretary, any assistant secretary, the chief financial officer or any assistant treasurer. (Corp. Code, § 313.)

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Exhibit A: Crockett Franchise Area



Crockett Franchise Area Map *

County Boundary

Waste Hauler Boundary

Allied Waste County Franchise Area

Crockett Sanitary Service

* The Franchise Area boundaries depicted in this map are more fully detailed in Geographic Information System mapping information maintained by the Department of Conservation and Development, which is incorporated herein. Any Franchise Area boundary interpertation that may be required shall be addressed in accordance with Section 25 of the Agreement.

N

0 0.25 0.5 1 Miles

Map created 6/12/2026
by Contra Costa County Department Conservation and Development
Community Development Division--GIS Group
30 Muir Rd, Martinez, CA 94553-0095
This map contains copyrighted information and may not be altered. It may be reproduced in its current state if the source is cited. Users of this map agree to read and accept the County of Contra Costa disclaimer of liability for geographic information.

EXHIBIT B

RESIDENTIAL & COMMERCIAL SERVICES AND MAXIMUM RATES
Crockett, Port-Costa and Tormey

Dated: June 2026

Section 1: GENERAL OBLIGATIONS RELATED TO BASIC SERVICES

Contractor shall offer to provide the services set forth herein and shall provide collection services requested by customers. The collection services specified herein may be modified from time to time as provided for in Sections 11 and 15 of the Agreement.

Contractor shall cause source-separated Organic Waste collected in the Franchise Area not to be used as landfill cover; instead, collected Organic Waste shall either be composted or otherwise diverted in accordance with the Integrated Waste Management Act subject to the review and approval of the Director or his designee.

Contractor shall provide quarterly reports and an annual report with information requested by the Director or his/her designee pertaining to collection and diversion activities, including, but not limited to quantities collected, participation, contamination levels and other operational statistics for routine and on-call pickup of Solid Waste, Recyclable Material, Organic Waste and construction and demolition (C&D) materials.

Section 2: RESIDENTIAL SERVICES

Contractor shall provide basic residential service for single-family homes and duplexes upon request of residential Customers consisting of routine collection of trash, Recyclable Material, and Organic Waste and supplemental on-call collections as set forth in this Section 2 and Section 4 of this Exhibit B. Routine collection includes weekly collection of waste using a black wheeled cart for curbside collection (select from 20-gallon, 35-gallon, 65-gallon or 95-gallon cart sizes), or customer provided trash container for backyard collection, as well as weekly collection of recycling and organic waste using blue and green wheeled carts respectively (65-gallon size for each cart).

Customers may also request additional containers. Contractor may charge the appropriate monthly fee, plus any additional fees set forth herein.

A. ROUTINE COLLECTION

1. **Pickup Locations:** Customers shall have the choice of selecting backyard or curbside trash service. Curbside collection is available at a reduced rate for all but mini-can (20-gallon) service. Contractor shall collect trash from carts placed at the curb (curbside service) or from the Customers' containers placed on their property (backyard service). Contractor shall provide collection for Recyclable Material (organic and non-organic) in blue and green wheeled carts that Customers place at the curb. Backyard service for organic and non-organic Recyclable Materials (organic and non-organic) shall be made available to Customers where no one in the household is able to move carts to the curb, at the standard residential rate. Annual medical certification of disability is required.

2. **Containers:** Only wheeled carts provided to Customers by Contractor will be serviced unless Customers request backyard service using their own trash container (20-gallon, 32-gallon or 45-gallon). Contractor shall provide each Customer with three separate wheeled carts to be used for curbside collection of trash, organic Recyclable Material and non-organic Recyclable Material. Customers shall select their cart sizes from the following options to be made available by Contractor: 20-gallon, 35-gallon, 65-gallon or 95-gallon black trash carts; 65-gallon blue Recyclable Material carts, and 65-gallon green organic Recyclable Material carts.

3. **Frequency:** Contractor shall provide weekly collection of trash and Recyclable Material (organic and non-organic) placed by Customers in accordance with the above requirements.

4. **On-call Collection Services**: Except for collection of bagged material using prepaid bag ties, collections will be on-call (at customer request).

B. ON-CALL CURBSIDE CLEAN-UP (Bagged Materials)

Contractor shall offer residential Customers one (1) On-Call Curbside Clean-up each year at no additional charge and provide such Clean-ups within ten (10) working days of Customer's request. The following parameters apply to On-Call Curbside Clean-ups:

1. On-call curbside clean-ups can be used for either trash or Green Waste only. No Food Waste is allowed in either the trash or Green Waste collections.
2. On-call clean-ups are scheduled upon request of the Customer. Clean-ups will be arranged to occur on the next regularly scheduled collection day.
3. Mixed set-outs of trash and Recyclable Material will be collected and disposed of as Solid Waste.
4. A maximum of two cubic yards of bagged material (up to fifteen 35-gallon bags) will be collected in each on-call curbside clean-up.
5. All items must be bagged.
6. Filled bags must weigh no more than 30 pounds and be strong enough to hold contents securely.
7. All bagged materials must be placed at the curb for collection.
8. Branches/twigs can be tie-bundled (up to 18 inches in diameter, four (4) feet in length.

C. SCHEDULED CURBSIDE CLEAN-UP (Bagged Materials)

Contractor shall offer residential Customers one (1) scheduled Curbside Clean-up each year at no additional charge. Contractor shall notify all residential Customers fourteen (14) days in advance, informing residential Customers of the scheduled clean-up date and how to properly participate. The following parameters apply to scheduled Curbside Clean-ups:

1. Scheduled Bagged Clean-ups can be used for either Solid Waste or all Green Waste only collection. No Food Waste is allowed in either the Solid Waste or the Green Waste only collections.
2. Mixed waste set-outs will be collected and disposed of as Solid Waste.
3. A maximum of two cubic yards of bagged material (15 35-gallon bags) will be collected in each scheduled Curbside Clean-up.

4. All items must be bagged.
5. Filled bags must weigh no more than 30 pounds and be strong enough to hold contents securely.
6. All bagged materials must be placed at the curb for collection.
7. Branches/twigs can be tie-bundled (up to 18 inches in diameter, four (4) feet in length.

D. ON-CALL CURBSIDE BULKY COLLECTION

Contractor shall offer residential Customers residing in single-family homes or multi-family residential dwellings of up to four units up to one on-call curbside bulky item collection each year at no additional charge upon Customers request.

The following parameters apply to on-call curbside bulky item collection:

1. Two (2) major residential appliances or other bulky items (which may include Christmas tree) or up to ten (10) e-waste items may be disposed of in one (1) on-call curbside bulky item collection per year.
2. Each item to be collected can weigh no more than 200 pounds.
3. Only bulky items that won't fit in waste cart, cannot be bagged for annual on-call curbside clean-up and are not collected for Recycling curbside will be accepted.
4. On-call curbside bulky item collection will be scheduled on a different date than the regular route, which is disclosed to Customers at the time they call. Collection will be scheduled on a date to be agreed upon by the Contractor and Customer.

E. OPTIONAL SERVICES AVAILABLE FOR ADDITIONAL CHARGE

Contractor provides residential Customers the option of requesting the following services. Maximum rates for basic services approved by the County do not include these optional services. Contractor may impose an extra charge to provide listed services if the Customer is made aware of and agrees to the charges in advance.

1. Extra waste pickup (on-call) – Upon request by a Customer, Contractor shall provide Customer with an estimate of the cost of collection of the items, and then schedule a pick up date with the customer.
2. Collection of extra bagged material (prepaid bag ties on customer provided bags) – Contractor will pickup bagged material on the scheduled collection date if the bags are marked with prepaid bag ties that Customer may purchase in advance. Material placed in plastic bags will be picked up by the garbage truck and disposed of as trash. Material placed in compostable bags will be picked up by the Organic Waste truck and recycled.
3. Extra bulky item pickup (on-call)
4. Cart wash out (on-call)
5. Same week on-call curbside clean-ups or on-call curbside bulky item collection

Contractor shall include revenues from optional services in calculations of Gross Annual Revenues subject to the Franchise Fee under Section 22 of this Agreement.

Contractor shall properly segregate the revenues and costs associated with these optional services requested by Customers for the purposes of rate setting. Contractor shall account for these revenues and costs in the rate application(s) submitted to the County.

Section 3: COMMERCIAL SERVICES

Contractor shall provide the following services to commercial Customers, which includes Multi-Family Customers, upon request. The basic or minimum service level for commercial and Multi-Family Customers shall consist of three containers (black, blue and green). Contractor shall provide the County with information and assistance requested by the Director for the purpose of maintaining compliance with Applicable Laws.

Contractor shall offer the County the opportunity to participate in each bulk purchase of internal containers and other assets (posters, bags, etc.) to increase recycling by commercial Customers.

A. SOLID WASTE (TRASH) COLLECTION

1. Contractor shall provide commercial Customers with the option of selecting trash bin sizes ranging from one (1) to seven (7) cubic yards, or 35-gallon, 65-gallon or 95-gallon carts.

2. Contractor shall provide commercial Customers with bin service the option to select their preferred frequency of trash collection, ranging from one (1) to five (5) times per week.

B. RECYCLING COLLECTION

Contractor shall offer to collect for recycling the materials specified in Section 4 of this Exhibit from commercial Customers at a service level up to equal their solid waste service subscription at no additional charge and shall provide such services upon request.

Contractor shall provide additional recycling collection services to commercial Customers, including but not necessarily limited to the following:

1. Increased frequency of collection for commercial recyclable materials (including multi-family): from carts and bins, at a minimum weekly and up to three times per week for bins, upon request of Customer.
2. Collection of commercial source-separated organic materials (including all compostable food waste and food-soiled paper) up to three times per week, as requested by the Customer.
4. Collection of an expanded list of materials in the recycling containers.
5. Assistance and support from Contractor's sustainability coordinators to maximize success of diversion programs.

Contractor shall mail notices regarding collection service options for organic and non-organic Recyclable Materials to all commercial Customers. The written notice shall address cart/bin sizes and frequency options and include a list of Recyclable Material collected as specified in Section 4 of this Exhibit as well as options to arrange for new or expanded collection services. The form and content of the Customer notice shall be subject to the review and approval of the Director or his designee. This can be addressed in Customer informational materials required under Section 9(d) of the Agreement.

C. MULTI-FAMILY ON-CALL CURBSIDE CLEAN-UP

Contractor shall offer Multi-Family Residential Complexes (MFD) of up to 20 units, one (1), fifteen (15) bag, curbside clean-up event each year. Curbside Bagged Clean-up Collection Service shall be governed by the following terms and conditions:

1. Contractor shall provide one (1) scheduled curbside bagged collection of up to fifteen (15) bags per MFD unit each year at no additional charge. The Curbside collection event shall be arranged, organized and supervised by the MFD Property Manager.
2. Curbside bagged collection can be either (1) curbside bagged pickups or (2) Roll-off container service.
3. Each bag of discards to be collected can weigh no more than forty (40) pounds.
4. Organic Waste consisting of Green Waste only—grass clippings and yard waste but no Food Waste is allowed--in plastic bags strong enough to hold up to 40 pounds of material--can be collected. Mixed waste (Solid Waste and Organic Waste) loads shall be collected as Solid Waste.
5. Only non-hazardous, dry, small Recyclable Materials that can be contained without cutting/tearing the bags, and which materials are not accepted in the curbside recycling program, with each bag weighing no more than 40 pounds, will be collected in this service.
6. MFD bagged clean-up collection will be scheduled on a date in the regular route schedule on a date to be agreed upon by the Contractor and Customer.

D. MULTI-FAMILY ON-CALL BULKY ITEM COLLECTION

Contractor shall offer MFDs of 20 units or less, one (1) curbside Bulky Item pick-up or roll-off container collection per calendar year. Bulky Item collection service shall be governed by the following terms and conditions:

1. Bulky Item collection service shall be arranged by the MFD's Property Manager and the collection method can be either curbside pickup or roll-off container as determined by the Contractor.
2. Contractor shall provide one (1) Bulky Item collection per unit at the MFD for residential household appliances, or other residential bulky items, or, alternatively, up to five (5) e-waste items each year, at no additional charge.
3. Each item to be collected can weight no more than 200 pounds.
4. Acceptable Bulky Items are: Non-Hazardous E-waste and Bulky Items that (a) won't fit in a Cart, or (b) cannot be bagged for the annual On-Call Curbside Clean-up and are not accepted in the curbside recycling program.
5. The Bulky Item routes will be scheduled to run on different days of the week, Monday - Friday. MFD curbside bulky item collection will be scheduled on a date within the regular weekly route schedule, to be agreed upon by the Contractor and Customer.

E. COMMERCIAL PROGRAMS MANDATED BY THE STATE

1. Contractor shall provide the County with information and assistance requested by the Director for the purpose of monitoring, documenting and maintaining compliance with Applicable Laws, including but not limited to Assembly Bill 341 (AB 341), Assembly Bill 1826 (AB 1826), and Senate Bill 1383 (SB 1383).

2. Contractor shall provide the County with a report for each calendar year detailing

the number of covered entities as defined by the above referenced laws ("Covered Entities"), that are or are not participating in Recyclable Material collection and Organic Waste collection, the number of waste assessments conducted, a summary of any additional educational and outreach efforts that may have been undertaken. Contractor shall also provide additional information required for reporting to CalRecycle upon request of the Director or his designee.

3. Contractor shall publish information on its website on how businesses, public entities, and multi-family complexes can comply with Applicable Laws.

    a. Contractor shall make printed information about AB 341 and SB 1383 requirements readily available to businesses, public entities, and multi-family complexes. This information can be in the form of newsletters, bill messages, bill inserts, letters, e-mail notifications, or special similar methods of notification approved by the Director or his designee.

    b. Contractor shall provide waste assessments to commercial Customers upon request. During waste assessments, Contractor shall provide Customers with information and/or materials related to mandatory Recyclable Materials and Organic Waste collection.

Section 4: RESOURCE RECOVERY AND DIVERSION

Contractor shall collect the following materials for recycling or composting from residential and commercial Customers on a weekly basis at no additional charge.

A. RECYCLING

Contractor shall collect and recycle the following materials placed in **curbside *recycling carts*** and/or ***commercial recycling bins/carts:***

1. Aluminum cans, clean foil & clean foil food containers
2. Glass bottles, jars (all colors)
3. Plastic #1 -7 beverage and food containers
4. Steel/tin cans
5. Scrap metal
6. Mixed rigid plastic packaging and other food containers
7. All mixed plastics
8. Plastic bags, film and wrapping (properly bagged)
9. Uncoated and uncontaminated paper (newspaper, white paper, mixed paper, colored paper, chipboard, clean cardboard with no food or drink contamination, phone books, paper bags, junk mail, envelopes, clean cardboard egg cartons, magazines, paperback books, catalogs etc.)
10. Juice and milk cartons

Contractor shall provide used oil recycling kits to Customers upon request as well as collect the following items for recycling curbside on an on-call basis:

1. Used motor oil
2. Used oil filters

The above list may be modified from time to time by agreement of the County and Contractor pursuant to the provisions of the Franchise Agreement.

B. ORGANIC WASTE

Contractor shall collect and compost the following materials placed in **curbside organic *waste carts*** *or* ***commercial organic waste bins/carts:***

Green Waste

1. Yard trimmings
2. Grass clippings
3. Leaves and flowers
4. Pine needles
5. Weeds
6. Natural unflocked Christmas trees (cut/trimmed to fit in green waste carts)
7. Untreated and unpainted wood (cut/trimmed to fit in green waste carts)
8. Pinecones, nuts and other organic debris from plants and trees, except palm fronds or ivy

Other Organic Materials

9. Coffee filters
10. Cardboard, paper egg cartons and other paper products soiled with food and drink contamination
11. Uncooked fruit and vegetables
12. Waxy cardboard
13. Waxed paper
14. Food soiled paper
15. Food waste
16. Pet hair
17. Manure

The above list may be modified from time to time by agreement of the County and Contractor or pursuant to the provisions of the Franchise Agreement.

C. CONSTRUCTION AND DEMOLITION DEBRIS RECOVERY

Contractor shall offer debris boxes to a Customer upon request for collection and Recycling of Recyclable construction and demolition (C&D) debris. Recyclable C&D debris includes, but is not necessarily limited to: glass, paper, cardboard, wood, concrete, plastic, ferrous and non-ferrous metal, aluminum and any other C&D material that is feasibly capable of being Recycled.

Contractor may charge for C&D debris box services provided that Customer is made aware of and agrees to the estimated charges in advance. Maximum rates subject to County approval do not include or apply to these debris box services. County does not set maximum rates for debris box services. Contractor shall include revenues from debris box services in calculations of Gross Annual Revenues under Section 22 of this Agreement. Contractor shall account for debris box revenues and costs in the rate application(s) submitted to the County.

Section 5: MAXIMUM COLLECTION RATES

Contractor shall charge no more than the below listed maximum approved Collection Rates for basic services for Customers:

A. MAXIMUM COLLECTION RATES FOR RESIDENTIAL SERVICE[1]

Weekly Backyard [3] - Customer Can (MONTHLY RATES)	
Waste Can Size	**Maximum Rate[4] - Weekly Waste, Recycling & Organic** includes post-collection processing & disposal
20-gal	$52.62
32-gal	$63.74
45-gal	$83.39
Additional Waste Cans (See table below for Additional Recycling or Green Waste Carts)	
32-gal	$39.70
45-gal	$55.57

Weekly Curbside [2] - Customer Can (MONTHLY RATES)	
Waste Can Size	**Maximum Rate[4] - Weekly Waste, Recycling, & Organics** Including post-collection processing & disposal
20-gal	$52.62
32-gal	$62.16
45-gal	$81.70
Additional Waste Cans (See table below for Additional Recycling or Green Waste Carts)	
32-gal	$38.38
45-gal	$54.19

Weekly Curbside [2] - Wheeled Carts (MONTHLY RATES)	
Waste Cart Size	**Maximum Rate[4] - Weekly Waste, Recycling, & Organics** Including post-collection processing & disposal
20-gal	$52.62
35-gal	$62.16
65-gal	$108.04
95-gal	$130.98
Additional Waste Carts (See table below for Additional Recycling or Green Waste Carts)	
35-gal	$38.35
65-gal	$75.46
95-gal	$94.00

1 Basic residential service = Weekly collection of one waste can/cart (Backyard or Curbside), plus weekly curbside collection of one 65-gallon cart each for Recycling and Organic Waste,

2 Curbside = Collection of Solid Waste in 20, 32 or 45-gal customer can, or 20, 35, 65 or 95-gal waste cart.

3 Backyard = On-site Solid Waste collection service of 20, 32 or 45-gal customer can (carry out from and return to backyard), not applicable to Recycling or Organic Wastes

4 Rates based on waste container size, filled to rim, with lids fully closed.

SPECIAL SERVICES/ANCILLARY CHARGES	
Service	**Rate**
Return Trip	$44.72
Carry-out Service (with no medical disability certification)	$11.81
Additional Cart – Recycle/Organics	$9.50
Holiday tree	$24.08
Contamination – Per Cart	$38.76
Overage Fee – Per Cart	$14.95
Prepaid Bag Tie	$8.77
Cart Wash	$51.02

EXTRA BULKY ITEM PICKUP	
Description	**Rate**
Truck fee	$76.25
Same week fee	$22.27
Small miscellaneous item	$50.47
Washer/dryer	$66.04
Freezer/refrigerator	$104.19
TV	$164.48
Tire	$34.80
Tire with rim	$54.03

B. MAXIMUM COLLECTION RATES FOR COMMERCIAL SERVICE

CART AND BIN SERVICE

Cart Service – Curbside	
Cart Size	**Monthly Rate[5]**
35-gal	$81.18
65-gal	$171.48
95-gal	$212.06

[5] Weekly waste collection + weekly Recycling and Organics Waste collection (65-gallon carts).

Bin Service					
Bin Size	**Monthly Rate**				
	Collections per week				
	1	2	3	4	5
1-yard	$321.58	$513.10	$652.70	$793.70	$932.09
2-yard	$432.01	$652.70	$805.44	$958.14	$1,110.78

Notes:
Includes collection of Recycling and Organic Waste in containers equivalent in size to containers used for Solid Waste

ROLL-OFF DEBRIS BOX SERVICE

Debris Box Service		
Box Size	**Per Pull Rate[6]**	**Included Disposal (Tons)[7]**
10-Yard	$575.21	1.00 ton
14-Yard	$854.41	1.5 tons
20-Yard	$974.47	1.75 tons

[6] Temporary rental - 5-day maximum.

[7] Additional charge of $100.00 per ton applies for disposal in excess of the amounts listed above.

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EXHIBIT C

SERVICES FOR COUNTY DESIGNATED LOCATIONS AND FACILITIES

Dated: June 2026

Section 1: GENERAL OBLIGATIONS RELATED TO SERVICES FOR COUNTY DESIGNATED LOCATIONS AND FACILITIES

Contractor shall provide Solid Waste collection and recycling/disposal services at designated locations within the Franchise Area pursuant to Sections 16 and 18 of the Franchise Agreement. This includes services at specified County buildings, street cans and other public facilities (see "Routine Services" below). Contractor shall provide on-call services at locations within the County rights-of-way or at properties being abated by the County (see "On-Call Services" below).

Section 2: ROUTINE SERVICES

Contractor shall collect green waste, recycling and/or Solid Waste upon request at County designated locations. The following list of locations and related service levels may be modified from time to time pursuant to Section 16 of the Franchise Agreement. As of the date of this Exhibit C, routine service levels for each currently designated location are as follows:

Public Facilities Being Served in Crockett-Tormey-Port Costa		Location	SERVICE LEVEL *[Weekly unless otherwise specified]*		
			Trash (Qty/Size)	**Recycling** (Qty/Size)	**Organics** (Qty/Size)
i.	Crockett Community Center	850 Pomona St	10 / 95-gal *[twice per week]*	5 / 65-gal	N/A
ii.	Street cans in Crockett (19)	(1) 1325 Pomona St – Valona Market (left side of Market store front)	35-gal	N/A	N/A
		(2) 1300 Pomona St – Northwest Corner of Pomona St & 2nd Ave	35-gal	N/A	N/A
		(3) Northwest Corner of Pomona St & 3rd Ave	35-gal *[twice per week]*	N/A	N/A
		(4) 1245 Pomona St – Leonard's Automotive (Crocket Auto Service) Near Southwest Corner of Pomona St & 3rd Ave	35-gal *[twice per week]*	N/A	N/A
		(5) Front of John Swett High School – Northeast Corner of Pomona St & Crockett Blvd near Bus Stop	35-gal	N/A	N/A
		(6) Rolph Memorial – Southwest Corner of Rolph Park Dr & Pomona St	35-gal	N/A	N/A
		(7) 491 Pomona St – J & L Market, Southeast Corner of Pomona St & Atherton Ave	35-gal *[twice per week]*	N/A	N/A
		(8) 628 2nd Ave – across from Toot's Tavern, Northwest Corner of Ceres St & 2nd Ave	35-gal	N/A	N/A
		(9) 2nd Ave & Wanda St – Southwest Corner near bus stop	35-gal	N/A	N/A
		(10) 501 Port St – Fishing area near The Nantucket restaurant	35-gal	N/A	N/A
		(11) Southwest Corner of Rolph Ave & Loring Ave at Bus Stop	35-gal	N/A	N/A
		(12) West side of Rolph Ave just South of Rolph Ave & Winslow St	35-gal	N/A	N/A

Public Facilities Being Served in Crockett-Tormey-Port Costa		Location	SERVICE LEVEL *[Weekly unless otherwise specified]*		
			Trash (Qty/Size)	**Recycling** (Qty/Size)	**Organics** (Qty/Size)
ii.	Street cans in Crockett (19)	(13) 891 Loring Ave – Southeast Corner of Loring Ave & Rolph Ave (along Rolph Ave)	35-gal	N/A	N/A
		(14) 900 Loring Ave – Crockett Historical Museum, Northwest Corner of Loring Ave & Rolph Ave	35-gal	N/A	N/A
		(15) Crockett Plaza – Northeast Corner of 2nd Ave & Pomona St adjacent to 729 2nd Ave	35-gal *[twice per week]*	N/A	N/A
		(16) 746 Loring Ave, Crockett-Carquinez Fire Station No. 78 – Northeast Corner of Loring Ave & West St	35-gal	N/A	N/A
		(17) Adjacent to 733 Loring Ave (East side), Across the Street from Crockett-Carquinez Fire Station (746 Loring Ave)	35-gal	N/A	N/A
		(18) Crockett Plaza – Near Northeast Corner of 2nd Ave & Pomona St in center Northeast side of Plaza	35-gal *[twice per week]*	N/A	N/A
		(19) Crockett Plaza – Near Southeast Corner of 2nd Ave & Pomona Street in Southeast corner of Plaza adjacent to 1214 Pomona St	35-gal *[twice per week]*	N/A	N/A
	Street Cans – Port Costa (2)	(20) Near 101 Canyon Lake Drive, Southwest Corner of Canyon Lake Dr & Reservoir St	35-gal	N/A	N/A
		(21) Near 23 Canyon Lake Dr, on West side of Street adjacent to Street Bench	35-gal	N/A	N/A
iii.	Lift Station at CSD Sanitary Treatment Plant	400 Port St	5-yd *[On-call]*	N/A	N/A
iv.	Crockett Library	991 Loring Ave	2 / 35-gal	2 / 65-gal	2 / 65-gal
v.	Crockett-Carquinez Fire Station	746 Loring Ave	95-gal	3 / 65-gal	65-gal
	Crockett-Carquinez Fire Station	1425 Lillian St	65-gal	65-gal	65-gal
	Port Costa Fire Station	49 Canyon Lake Dr	35-gal	65-gal	65-gal
vi.	Crockett Pool/Park	850 Pomona St, Alexander Park area on Rolph Ave	5 / 95-gal *[twice per week]*	3 / 65-gal	N/A

Section 3: ON-CALL SERVICES

Contractor shall provide on-call Solid Waste collection and recycling/disposal services at locations within the County rights-of-way or at properties being abated by the County within the Franchise Area, upon written request of the Director or their designee. The manner in which the on-call services required in Section 16 of the Agreement are to be arranged, provided and reported is described in Sections 3.A. and 3.B. Similarly, the community clean-up services required in Section 18 of the Agreement are to be scheduled, provided and reported as described in Section 3.C. Contractor shall provide operational and cost data by on-call service type upon request of the Director or his designee. In order to be considered for rate setting purposes, Contractor shall separately track costs for providing said on-call services requested by the County and such costs shall be segregated in rate applications. Expenses incurred by Contractor in performing services pursuant to Sections 16 and 18 of the Agreement will be treated as allowable for rate setting purposes to the extent such costs are properly accounted for in the rate

application(s) submitted by Contractor.

A. RIGHT-OF-WAY LOCATIONS: Contractor shall remove Solid Waste and Recyclable Material from specified locations in the County rights-of-way, as defined by the County, within three (3) business days of receiving each written request from the Director or his designee.

Contractor shall track and report to Director all on-call services provided by Contractor at requested right-of-way locations. Contractor shall utilize the on-call service reporting template provided by Director or his designee, unless an alternative reporting format is approved by the Director or his designee.

Contractor shall provide up to six (6) right-of-way pick-ups to remove illegally dumped debris per year (unused pick-ups will be available in subsequent years).

B. ABATEMENT PROJECT LOCATIONS: Upon written request of the Director or their designee, Contractor shall provide and service requested receptacle(s) at the specified abatement project locations in accordance with the following parameters:

1. Contractor shall identify mutually agreeable date that the requested receptacle(s) will be delivered to the specified location within three business days of the written request.
2. Contractor shall deliver the requested receptacle(s) on the date mutually agreed upon.
3. Contractor shall remove the requested receptacle(s) on the date mutually agreed upon.
4. Contractor shall track and report to Director all receptacles provided to County by Contractor and document the amount of material disposed or Recycled from receptacles. Contractor shall utilize the on-call service reporting template provided by the Director or his designee, unless an alternative reporting format is approved by the Director or his designee.

Contractor is not obligated to provide these services until an associated rate change takes effect.

C. COMMUNITY CLEAN-UPS: Contractor shall provide and service up to eight (8) 20-cubic yard debris boxes per year, unless some other combination of boxes with equivalent total capacity is approved by the Director or his designee, at community clean-up locations in the Franchise Area specified by the Director or his designee pursuant to Section 18 of the Franchise Agreement. Contractor shall track and report in writing to Director the number of community clean-up boxes utilized at each location and associated amounts disposed of or Recycled semi-annually.

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EXHIBIT D

GUARANTY

Dated: June 2026

This Guaranty is made and entered into this 23rd day of June 2026, by and between the County of Contra Costa (hereinafter "County") and Republic Services, Inc., a Delaware corporation ("Guarantor").

WHEREAS, Crockett Sanitary Service, Inc., a California corporation ("Contractor"), a wholly owned subsidiary of Guarantor, desires to enter into a certain Franchise Agreement with the County (the "Agreement") for the provision of solid waste handling service within specified areas in the unincorporated area of the County;

WHEREAS, pursuant to Section 47 of the Agreement, the County has required that Contractor obtain certain assurances from Guarantor, as to all conditions and obligations of the Agreement to be fulfilled by Contractor; and

WHEREAS, in order to induce the County to approve the Agreement with Contractor, Guarantor desires to provide the County with said assurances as to all conditions and obligations of the Agreement to be fulfilled by Contractor;

NOW, THEREFORE, the County and Guarantor hereby agree as follows:

1. Guarantor hereby guarantees to the County the full performance by Contractor of all conditions and obligations in the Agreement which are to be fulfilled by Contractor, provided that the County has fulfilled all of its obligations under the Agreement, and in particular, without limiting the foregoing, that the County has provided Contractor with the requisite notice(s), and opportunities to cure as provided for in the Agreement.

2. The County agrees to give Guarantor notice by certified mail, return receipt requested, at:

Republic Services, Inc.
Attn: Vice President & Deputy General Counsel
5353 E. City North Drive
Phoenix, AZ 85054

each time that the County becomes aware of any fact or circumstance which may give rise to an obligation of Guarantor to perform pursuant to this Guaranty.

3. Notwithstanding any provision in this Guaranty to the contrary, the Guarantor may exercise or assert any and all legal or equitable rights, defenses, counter claims or affirmative defenses under the Agreement or Applicable Law which the Contractor could assert against any Party seeking to enforce the Agreement against

the Contractor, and nothing in this Guaranty shall constitute a waiver thereof by the Guarantor.

4. The County shall not sell, assign or otherwise transfer this Guaranty, or its rights or obligations thereunder, without the prior written consent of Guarantor, which consent shall not be unreasonably withheld if the assignment is to a municipal corporation.

5. This Guaranty constitutes the entire agreement between the Parties to this Guaranty with respect to the transactions contemplated by this Guaranty. Nothing in this Guaranty is intended to confer on any Person other than the Guarantor, the Authority and their permitted successors and Assigns under this Guaranty any rights or remedies under or by reason of this Guaranty.

6. This Guaranty may be executed in any number of counterparts, some of which may not bear the signatures of all Parties to this Guaranty. Each counterpart, when so executed and delivered, is deemed to be an original and all counterparts, taken together, shall constitute one and the same instrument; *provided, however,* that in pleading or proving this Guaranty, it shall not be necessary to produce more than one (1) copy (or sets of copies) bearing the signature of the Guarantor.

IN WITNESS WHEREOF, this Guaranty has been executed on the date first above written.

COUNTY OF CONTRA COSTA	**GUARANTOR**
By: _____	By: _____
	Its: _____
	By: _____
	Its: _____

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EXHIBIT E

LIQUIDATED DAMAGES

Dated: June 2026

The Parties acknowledge and agree that provision of consistent, reliable waste collection services is of utmost importance to County and its West County residents. Further, they agree that the County has relied on Contractor's ability, performance, and commitment to quality of service in awarding the Franchise Agreement. The Parties further recognize that some qualified standards of performance are necessary and appropriate to ensure consistent and reliable service and performance. The Parties further recognize that if Contractor fails to achieve the performance standards or fails to submit required documents in a timely manner, the County and West County residents will suffer damages and that it is and will be impractical and extremely difficult to ascertain and determine the exact amount of damages which the County and residents will suffer.

Therefore, without prejudice to the County's right to treat uncorrected non-performance as an event of default under this Franchise Agreement, the Parties agree that the following liquidated damage amounts represent a reasonable estimate of such damages.

LIQUIDATED DAMAGES

In the event that Contractor fails to perform its obligations under this Agreement specifically set forth below, the County may impose the following liquidated damages upon the Contractor in addition to any other available remedies the County may have.

A. CONTRACTOR RELIABILITY	
1. For each failure to collect Solid Waste, Recyclable Material or Organic Waste that have been properly set-out for collection, from an existing Customer on the scheduled collection day, if the missed pick-up is not cured by close of the next work day.	$25.00 / day (if not cured within 24 hours)
2. For each failure to collect Solid Waste, Recyclable Material, or Organic Waste that have been properly set out for collection, from the same existing Customer on two (2) consecutive scheduled pick-ups.	$50.00 / day (if not cured within 24 hours)
3. For each failure to properly conduct on-call curbside clean-up or bulky item pick-ups as provided in this Agreement.	$50.00 / occurrence (if not cured within 24 hours)
4. For each failure to commence service to a new Customer within seven (7) calendar days after order received and account number established.	$50.00 / day (if not cured within 24 hours)
5. For each failure to deliver a replacement container to a Customer or repair existing container within seven (7) calendar days of request.	$25.00 / occurrence (if not cured within 24 hours)
6. For each failure to deliver a different container size to a customer within seven (7) business days of request.	$25.00 / occurrence (if

	not cured within 24 hours)
7. For each failure to notify County of a change in post-collection facility used to manage Organic Waste for County approval as required by SB 1383 regulations.	$50.00 / day
8. Subject to Force Majeure, for each incident where two different waste streams (Solid Waste, Recyclable Material, and Organic Waste) are collected in the same non-split body vehicle.	$500.00 / incident
9. Failure to provide Recyclable Material and Organic Waste collection services to each and every Customer that is not meeting the following circumstances: 1) Customer has a County-approved waiver from recycling and/or organics recycling service, or 2) Contractor documents Customer is sharing recycling and/or organic recycling services with another Customer.	$100 / customer per day (if not cured within 48 hours)
10. Failure to conduct route audits as required by this Agreement and SB 1383.	$100 / missed route
11. Failure to pick up abandoned waste (illegally dumped) within twenty-four (24) hours upon request from the County.	$250 / day per incident (if not cured within 24 hours)
12. Failure to provide roll-off containers for a Community Clean-Up event.	$300 / missing container
B. QUALITY	
1. For each failure to immediately clean-up material spilled from contractor's vehicles, Solid Waste, recycling or organics containers.	$25.00 / day (if not cured within 24 hours)
2. For each occurrence of collecting Solid Waste, recyclable or organic materials, during unauthorized hours of operation.	$50.00 / occurrence
3. For each failure to repair any Solid Waste, recycling or organics collection vehicle in accordance with Section 9 within 24 hours of receiving notification from the County representative.	$50.00 / day per vehicle (if not cured within 24 hours)
4. For each failure to obtain approval from the County for changes in collection operations (i.e., frequency, place of pick-up or any other manner of collection, etc.).	$250.00 / day
5. For each failure of not tagging containers that are left uncollected.	$50.00 / day (if not cured within 24 hours)
6. Vehicle fluid leak incidents from Contractor Collection vehicles where clean up is not commenced within 90 minutes of notification from County representative.	$100 / incident
C. CUSTOMER RESPONSIVENESS	
1. For each documented failure to return Customer calls received during non-business hours no later than 5:00pm of the following business day.	$50.00 / occurrence
2. Failure to respond to each complaint within three (3) business days of receipt of complaint.	$200 / incident per customer (if not cured within 72 hours)

3. Failure to maintain call center hours as required by Section 12 Customer Service Standards.	$250 / day
D. PUBLIC EDUCATION	
1. Failure to obtain County approval prior to sending out quarterly residential or commercial newsletters.	$150.00 / occurrence
2. Failure to send out quarterly residential or commercial newsletters.	$250.00 / occurrence
3. Failure to send or deliver to customers the information concerning the conditions of service at least once a year as required by Section 12 of the Agreement.	$250.00 / occurrence
E. REPORTING REQUIREMENTS & TIMELY SUBMISSIONS	
1. Failure to submit to County any required reports in the timeframes required under the provisions of this Agreement. Any report or other required submission shall be considered late until a correct and complete report is received by the County.	$50.00 / day (if not cured within 24 hours)
2. For each occurrence of County requesting information required to be maintained by contractor where contractor fails to provide such information to the County within seven (7) days.	$50.00 / day (if not cured 24 hours)
3. Failure to submit to County monthly Franchise Fee payments by the twentieth day of the month following the end of each month for which Solid Waste Collection was provided.	1% of the total amount due if fees are 1-10 days late; and 10% of the total amount due if fees are more than 10 days late.
F. FACILITY-RELATED SERVICES	
1. Failure to provide adequate capacity to accept and process County franchise recyclable and organic recyclable materials in accordance with appliable laws.	$100.00 / ton
G. MISCELLANEOUS	
1. Failure for collection containers to be compliant with Section 9 of this Agreement and/or SB 1383 labeling and color requirements.	$100 / Collection container not compliant
2. Failure of Contractor to provide proof of corporate surety bond as required by Section 25 of this Agreement.	$250 / day
3. Failure of Contractor to provide proof of insurance as required by Section 27 of this Agreement.	$250 / day

Above amounts will be adjusted by the County annually on January 1, to reflect changes in the San Francisco-Oakland-Hayward Consumer Price Index for All Urban Consumers for the 12 month period between August 1 to-July 31 immediately preceding the January 1 when the adjustment is effective (August – August period).

Prior to assessing Liquidated Damages, the Director shall give Contractor notice of intent to do so. The notice shall include a brief description of the incident of non-performance and any information or documentation relating to the incident or non-performance.

Contractor may, within ten (10) days after receiving the notice, request a meeting with the County Representative. At said meeting, Contractor may present evidence in writing and through testimony of its employees and other information relevant to the incident or non-performance. The Director, or designee, shall provide Contractor with a written explanation of his or her determination on each incident or non-performance prior to authorizing any assessment of Liquidated Damages ("final authorized assessment of Liquidated Damages").

Within fourteen (14) days of receiving a final authorized assessment of Liquidated Damages from the County, Contractor shall remit to the County the damages specified in said assessment.

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1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2843 **Agenda Date:** 6/23/2026 **Agenda #:** C.33.

To: Board of Supervisors

From: John Kopchik, Director, Conservation and Development

Report Title: 2026/2027 North Richmond Waste and Recovery Mitigation Fee Expenditure Plan

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE the 2026/2027 North Richmond Waste and Recovery Mitigation Fee Expenditure Plan (Exhibit A), identifying the activities authorized to be funded with Mitigation Fee revenue and respective funding allocations for the period of July 1, 2026 through June 30, 2027, as recommended by the North Richmond Waste and Recovery Mitigation Fee Joint Expenditure Planning Committee.

FISCAL IMPACT:

Mitigation Fee revenue is used to cover the costs incurred by the County and City for any activities (Strategies) authorized to be funded under the applicable North Richmond Waste and Recovery Mitigation Fee Expenditure Plan approved by the County and City of Richmond. Each annual Expenditure Plan includes a Contingency line item in the budget to serve as a cushion for potential revenue shortfalls, and staff anticipates that there will be sufficient funding in the Contingency fund for this purpose.

BACKGROUND:

New Expenditure Plans and/or modifications to existing Expenditure Plans (Amended Expenditure Plan) must be approved by both the County Board of Supervisors and Richmond City Council to officially authorize use of North Richmond Waste and Recovery Mitigation Fee funding. The purpose of this North Richmond Mitigation Fee (NRMF) is to mitigate designated impacts resulting from the County and City approved land use permits for the expanded Bulk Material Processing Center (BMPC) located in North Richmond.

Summary of Recommended 2026/2027 Expenditure Plan

At the NRMFC meeting on May 22, 2026, the Committee voted to recommend that the County Board of Supervisors and Richmond City Council approve a 2026/2027 Expenditure Plan that allocates funding from July 1, 2026, through June 30, 2027.

The recommended 2026/2027 Expenditure Plan attached (Exhibit A) incorporated the following changes:

- Decrease funding for Strategy 2 - Neighborhood Clean-ups
- Decrease contingency funding

All other strategies remained unchanged.

The next NRMFC meeting is planned to be scheduled for October 16, 2026.

CONSEQUENCE OF NEGATIVE ACTION:

Each new Expenditure Plan must receive final approval from the County Board of Supervisors and Richmond City Council. Expenditure Plans and any associated amendments recommended or approved by the NRMFC only take effect if/when approved by the Board of Supervisors and the Richmond City Council. Therefore, if the 2026/2027 Expenditure Plan is not approved by the Board prior to July 1, 2026 the previously approved strategies (activities) could not be funded by NRMF in which case, most if not all, would not continue being implemented without interruption.

North Richmond Waste & Recovery Mitigation Fee
2026/2027 Expenditure Plan

The Waste & Recovery Mitigation Fee was established as a result of the Environmental Impact Report (EIR) certified in July 2004 for the WCCSL Bulk Materials Processing Center (BMPC) and Related Actions (Project). The Project involved new and expanded processing and resource recovery operations on both the incorporated and unincorporated area of the Project site, which the EIR concluded would impact the host community. To mitigate this impact Mitigation Measure 4-5 called for a Mitigation Fee to benefit the host community, described as follows:

> "Mitigation Fee. The facility operator shall pay a Mitigation Fee of an amount to be determined by the applicable permitting authority(ies) ***to defray annual costs associated with collection and disposal of illegally dumped waste and associated impacts in North Richmond and adjacent areas*.** The mitigation fee should be subject to the joint-control of the City and County and should be collected on all solid waste and processible materials received at the facility consistent with the existing mitigation fee collected at the Central IRRF."

In July 2004, the City of Richmond and Contra Costa County entered into a Memorandum of Understanding (MOU) agreeing to jointly administer Mitigation Fee monies collected from the BMPC for the benefit of the incorporated and unincorporated North Richmond area. This North Richmond Waste & Recovery Mitigation Fee Joint Expenditure Planning Committee (Committee) was formed pursuant to the terms of the MOU for the specific purpose of preparing a recommended Expenditure Plan. This Expenditure Plan provides a means to jointly administer the Mitigation Fee funding for the benefit of the host community, as described in the EIR. The Expenditure Plan is subject to final approval of the Richmond City Council and the Contra Costa County Board of Supervisors.

By approving this Expenditure Plan, the City Council and Board of Supervisors authorize the use of Mitigation Fee funding for only the purposes and in the amounts specified herein. The City and County have each designated their respective staff persons responsible for administering the development and implementation of the approved Expenditure Plan, which includes responsibility for drafting and interpreting Expenditure Plan language. However, the City and County have not delegated to the Committee or to staff the authority to expend funding for purposes not clearly identified in the Expenditure Plan document officially approved by their respective decision-making bodies.

Activities which can be funded in this Expenditure Plan period with the Mitigation Fee amounts specified within this Expenditure Plan are described herein as "Strategies" or "Staff Costs". Strategies are categorized as either "Core Services" or "Supplemental Enhancements". Core Services includes the higher funding priority strategies that most directly address the intended purpose of this City/County approved Mitigation Fee*, "to defray annual costs associated with collection and disposal of illegally dumped waste and associated impacts in North Richmond"*.

All references to the "Mitigation Fee Primary Funding Area" or "Mitigation Fee Funding Area" pertain to the geographic area shown in the attached map (Attachment 5).

Expenditure Plan Period:	July 1, 2026 - June 30, 2027 *(unless otherwise specified herein)*

BUDGET

The funding allocation amounts included in this document apply to the Expenditure Plan Period specified on the first page unless otherwise specified herein. The total amount of funding allocated in the Expenditure Plan Budget is based on revenue projections provided by the BMPC operator, Republic Service, which are dependent upon multiple variables (e.g. number of tons of recovered materials vs. solid waste, per ton gate rate charged and amount of CPI-adjusted per ton Mitigation Fee). Actual Mitigation Fee revenue may deviate from revenue projections provided by Republic and used to prepare this Budget. A "Contingency" line item is included in the Budget to help accommodate variations between projected and actual revenue. Excess funding allocated to strategies and not expended by the end of each Expenditure Plan period is treated as "roll-over" funding for reallocation in a subsequent Expenditure Plan period.

The Budget includes some line items that are based on fixed costs, however there are other line items which are scalable and/or dependent on utilization thereby providing flexibility to reallocate amounts if and when a significant need is identified. Allocated funding may remain unspent due to under-utilization of a particular program. If the amount allocated to a particular line item is determined to exceed needs based upon usage, the remaining funding can only be reallocated by officially amending the Expenditure Plan. This Expenditure Plan may only be adjusted upon official action taken by both the City and County. Although there has been some interest in allowing flexibility for staff to adjust funding allocations under specific circumstances, the authority to approve or modify the Expenditure Plan rests solely with the City Council and Board of Supervisors.

Annual fiscal year Expenditure Plan cycle is expected to reduce margin of error of Mitigation Fee revenue projections, streamline financial reconciliation/budgeting process and minimize need to amend Expenditure Plans mid-cycle. Amending Expenditure Plans involve administrative burden and costs due to the joint approval needed from both the Richmond City Council and County Board of Supervisors. In order to minimize the amount of funding needed to cover staff costs incurred to amend the Expenditure Plan, staff will only recommend changes to the Expenditure Plan when necessary to address a significant or time-sensitive need.

BUDGET TABLE

	#	Expenditure Plan (EP) Strategy	Budget Allocations for 2026/2027
Core Services	1	Bulky Item Pick-ups & Disposal Vouchers	$ 2,500.00
	2	Neighborhood Clean-ups	$ 35,000.00
	3	Prevention Services Coordinator	$ 50,726.75
	4.A.	City/County Right-of-Way Pick-ups & Tagging Abatement	$ 60,000.00
	4.B.	City/County Right-of-Way Pick-ups	$ 5,000.00
	5	Code Enforcement Staff - County	$ 91,850.60
	6	Illegal Dumping Law Enforcement	$ 175,814.30
	7	Surveillance Cameras	$ -
	8	Code Enforcement Staff - City	$ 13,000.00
Supplemental Enhancements	9	Community Services Coordinator	$ 90,909.09
	10	Community Clean-Up Projects (See Attachment 2)	$ 87,000.00
	11	North Richmond Green Community Service Programs	$ 21,042.00
	12	North Richmond Green Campaign	$ 24,500.00
	13	Garden Projects (See Attachment 4)	$ 28,062.13
	14	Mobile Tool Lending Library	$ 35,540.00
		Contingency *(10% of Projected Revenue)*	$ 80,808.44
Subtotal (without Committee Staffing)			$ 801,753.31
	X	Committee Administration/Staffing	$ 90,000.00
Total Projected Revenue in 2026/2027 (July 1, 2026 thru June 30, 2027)			$ 808,084.39
Roll-over Funding from Prior EP Cycle(s)			$ 83,668.92
Total 2026/2027 Expenditure Plan Budget			$ 891,753.31

DESCRIPTION OF STRATEGIES RECOMMENDED FOR FUNDING

Funding allocation amounts for each strategy are specified in the Budget table on page 3. The following Strategies describe the activities allowed to be funded with the amounts allocated to each in the Budget (associated allowable agency staff costs are described in the Staff Costs section). Strategies are grouped based on relative funding priority levels and the "Core Services" category contains higher priority Strategies than the "Supplemental Enhancements" category. Higher funding priority Strategies are those which best address the Fee's intended purpose, ***"to defray annual costs associated with collection and disposal of illegally dumped waste and associated impacts in North Richmond"***).

Level 1 Priority - PRIMARY CORE SERVICES STRATEGIES

- 1 - Bulky Item Pick-ups & Disposal Vouchers
- 2 - Neighborhood Clean-ups
- 4.A. - City/County Right-of-Way Pick-ups & Tagging Abatement
- 4.B. - City/County Right-of-Way Pick-ups
- 5 - Code Enforcement Staff – County
- 6 – Illegal Dumping Law Enforcement
- 8 – Code Enforcement Staff – City

Level 2 Priority - SECONDARY CORE SERVICES STRATEGIES

- 3 - Prevention Services Coordinator
- 7 - Surveillance Cameras

Level 3 Priority - PRIMARY SUPPLEMENTAL ENHANCEMENTS STRATEGIES

- 9 - Community Services Coordinator
- 10 - Community Clean-up Projects
- 11 - North Richmond Green Community Services Programs
- 12 - North Richmond Green Campaign
- 13 - Garden Projects
- 14 - Mobile Tool Lending Library

CORE SERVICES

1. Bulky Item Pick-ups & Disposal Vouchers

Provide residents in the Mitigation Fee Primary Funding Area, who prove eligibility consistent with City/County procedures, with the option of choosing to:

- Request up to one on-call pick-up service per household per calendar year for bulky items that are not accepted in the current on-call clean-ups through Richmond Sanitary Service (RSS), only available to those with an active account with RSS; or
- Request up to twenty four $5 vouchers per household for disposal at Republic's transfer station on Parr Blvd. per calendar year (vouchers expire

after six months, Mitigation Fees only pay for vouchers that are actually redeemed).

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: City of Richmond

Implementing Entity(ies):

Community Housing Development Corporation *(processes requests and issues Disposal Vouchers/arranges Bulky Item Pick-ups)*

Republic Services - Golden Bear Transfer Station & Richmond Sanitary Service *(reimbursed for Disposal Vouchers redeemed and Bulky Item Pick-ups provided)*

Reporting/Payment Requirements: Effective July 1, 2012, CHDC and Republic Services shall provide required data pertinent to Strategy 1 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments.

2. Neighborhood Clean-ups

Provide at least one neighborhood and/or creek clean-up event in the Mitigation Fee Funding Area; additional clean-up event may be scheduled as funding allows.
[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: City of Richmond

Implementing Entity(ies):

City Manager's Office *(coordinates scheduling of clean-up dates and associated arrangements in conjunction with partner entities)*

Republic Services - Richmond Sanitary Service *(reimbursed for providing/servicing clean-up boxes and disposing of debris placed in clean-up boxes)*

Reporting/Payment Requirements: Effective July 1, 2012, the City Manager's Office and Republic Services shall provide required data pertinent to Strategy 2 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments (funding transfers).

3. Prevention Services Coordinator

Fund at least a portion of a Prevention Services Coordinator (PSC) position (including salary/benefits/overhead and administering agency contracting charge[1]) on a contract basis to assist the City and County in implementing Strategy 1 as the point of contact for community members interested in claiming Disposal Vouchers or Bulky-Item Pick ups. Assist community members interested in reporting illegal dumping and seeking referral/resources. Track and report data related to illegally dumped waste collected by Republic Services Hot Spot Crew and handle

[1] Administering agency contracting charge applies ($3,000 per contract)

associated referrals to applicable public agencies, including right-of-way referrals for Strategy 4. The PSC may also assist City and County with administering funding allocated to selected non-profit organizations under Strategies 10 and 13.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County

Implementing Entity: Community Housing Development Corporation (CHDC)
(reimbursed actual cost for part-time position that issues Disposal Vouchers/arranges Bulky Item Pick-ups)

Reporting/Payment Requirements: Effective July 1, 2012, CHDC shall provide required data pertinent to Strategy 1 and Strategy 3 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments.

4.A. City/County Right-of-Way Pick-ups & Tagging Abatement

Fund consolidated pick-up program (including personnel, mileage, equipment rental and administrative costs) for removal of illegal dumping and tagging abatement in the public right-of-way located within the unincorporated & incorporated Mitigation Fee Primary Funding Area. Additional tasks would include identifying potential sites for Strategy 10 Clean-Up Projects. Funding is intended to pay for removal of illegal dumping that occurs as a result of referrals from the Prevention Services Coordinator for items/debris not collected by the designated Republic Services Hot Spot Route crew.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: City of Richmond

Implementing Entity: Richmond Public Works Department's Abatement Division

Reporting/Payment Requirements: Effective July 1, 2012, the Richmond Public Works Department's Abatement Division shall provide required data pertinent to Strategy 4.A. based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments (funding transfers).

4.B. City/County Right-of-Way Pick-ups

Fund consolidated pick-up program (including personnel, mileage, equipment rental and administrative costs) for removal of illegal dumping in the public right-of-way located within the unincorporated & incorporated Mitigation Fee Primary Funding Area. Additional tasks would include identifying potential sites for Strategy 10 Clean-Up Projects. Funding is intended to pay for removal of illegal dumping that occurs as a result of referrals from the Prevention Services Coordinator for items/debris not collected by the designated Republic Services Hot Spot Route crew.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County

Implementing Entity: Republic Services

Reporting/Payment Requirements: Effective July 1, 2022, Contra Costa County's Department of Public Works shall provide required data pertinent to Strategy 4.B. based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments (funding transfers).

5. Code Enforcement Staff - County

Fund at least a portion of County code enforcement position (including salary/benefits and related vehicle and equipment costs), to assist with vacant/ abandoned lot abatements and fencing as well as other health/building/zoning violations related to illegal dumping and blight throughout the unincorporated Mitigation Funding Area. Additional tasks would include identifying potential sites for Strategy 10 Clean-Up Projects.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County

Implementing Entity: County Department of Conservation & Development's Building Inspection Division

Reporting/Payment Requirements: Effective July 1, 2012, the County Department of Conservation & Development's Building Inspection Division shall provide required data pertinent to Strategy 5 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments (funding transfers).

6. Illegal Dumping Law Enforcement

Fund majority of a full-time Sheriff Deputy (between approximately 90-100% of salary/benefits, overtime, uniform and related cell phone, equipment, and vehicle costs) to assist with law enforcement investigations and patrols to combat illegal dumping within the Mitigation Fee Primary Funding Area. Additional tasks would include identifying potential sites for Strategy 10 Clean-Up Projects.
[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County

Implementing Entity: County Sheriff's Office

Reporting/Payment Requirements: Effective July 1, 2012, the County Sheriff's Office shall provide required data pertinent to this Strategy based upon the

strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments (funding transfers).

7. Surveillance Cameras

Fund the cost of cameras, camera infrastructure, camera signage and costs related to monitoring, maintenance, warranty, repair & relocation of surveillance camera system equipment within the Mitigation Fee Primary Funding Area. Cameras will be used to assist the dedicated Illegal Dumping Law Enforcement officer prevent dumping in targeting specific locations where illegal dumping occurs most regularly.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County

Implementing Entity(ies):

Richmond Police Department *(operate, move and maintain eight Pan-Tilt-Zoom wireless video surveillance cameras and associated camera system infrastructure throughout NR -AND- install/clean/move FlashCam cameras located within the incorporated NR area if funding is available)*

County Sheriff's Department *(coordinate monitoring of FlashCams or other camera systems located throughout NR and identify/request relocation of surveillance cameras throughout NR as needed)*

County Public Works Department (*install/clean/move FlashCam or other camera systems cameras located within the unincorporated NR area upon request if funding is available)*

Reporting/Payment Requirements: Effective July 1, 2012, each Implementing Entity shall provide required data pertinent to each entity's applicable Strategy 7 responsibilities based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments (funding transfers) now or in the future.

8. Code Enforcement Staff - City

Fund at least a portion of City code enforcement position (including salary/benefits and related vehicle and equipment costs), to assist with vacant/ abandoned lot abatements and fencing as well as other health/building/zoning violations related to illegal dumping and blight throughout the incorporated Mitigation Funding Area. Additional tasks would include identifying potential sites for Strategy 10 Clean-Up Projects.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: City of Richmond

Implementing Entity: City Department of Infrastructure Maintenance & Operations

Reporting/Payment Requirements: Effective July 1, 2020, the City Department of Infrastructure Maintenance & Operations shall provide required data pertinent to Strategy 8 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments (funding transfers).

SUPPLEMENTAL ENHANCEMENTS

9. Community Services Coordinator

Fund at least a portion of a Community Services Coordinator (CSC) position to be staffed on a contract basis (including salary/benefits/overhead and administering agency contracting charge[2]). The CSC shall:

- serve as a link between the community of North Richmond, the City of Richmond, and Contra Costa County for issues related to beautification, illegal dumping, and blight using referral process identified by the City and County;
- coordinate outreach activities related to illegal dumping and beautification within the Primary Funding area, as specified by the City/County, including North Richmond Green community service programs and outreach activities described under Strategies 11 & 12; and
- Identifying potential sites for Strategy 10 Clean-Up Projects.
- be bilingual in order to assist with Spanish translation as needed.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County

Implementing Entity: Community Housing Development Corporation (CHDC).

Reporting/Payment Requirements: CHDC shall provide required data pertinent to Strategies 9, 11 & 12 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments.

10. Community Clean-up Projects

Fund the implementation, oversight and administering agency contracting charges[3] of community clean-up projects with specific focus on reducing blight. Community clean-up projects may involve the removal of debris and/or landscaping maintenance. Sites to be cleaned shall be in the Mitigation Fee Funding area and designated by the Administering Agency. The number of sites to be cleaned will be determined by the amount of funding allocated.

[2] Administering agency contracting charge is $3,000 per contract.

[3] Administering agency contracting charge is $3,000 per contract entered into by the County and up to 20% of the per project funding allocation (as described in the "Administering Agency" section).

A breakdown of contracting costs and amount awarded to the Implementing Entity is contained in the Community Clean-up Project Table included as Attachment 2. Up to 15% of the Implementing Entity's Award Amount in Attachment 2 may be used for a fiscal sponsor or administrative oversight.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County. Community Housing Development Corporation (CHDC) may under contract with the County as an Administering Agency, administer Community Clean-Up Project contracts funded under this Strategy. CHDC shall use no more than twenty (20) percent (%) of the total amount awarded to Community Clean-Up Projects (after subtracting City/County contracting cost) listed in Attachment 2 to oversee implementation, including facilitating review/assessment of reports' and deliverables. Payments to Implementing Entities for Community Clean-Up Projects shall not be issued by CHDC without the written approval of City and County Committee Staff.

Implementing Entity: See Community Clean-up Projects Table in Attachment 2

Reporting/Payment Requirements: Any Community Clean-Up Projects shall be subject to the Reporting & Invoicing Requirements specified in the template Memorandum of Understanding included in Attachment 1. Attachment 1 only applies to Community Clean-Up Project contracts with the Implementing Entities. The County will issue advance payments to CHDC, as needed, to ensure there is adequate funding available for payments requested by Implementing Entities if and when authorized by City and County Staff. Additionally, CHDC would be subject to contractual payment and reporting provisions that differ from those in Attachment 1 due to the nature of the services to be provided.

11. North Richmond Green Community Services Programs

Fund the following North Richmond Green programs on a contract basis[4] to the extent the specific details submitted are determined to align with the purpose of the Mitigation Fee and Expenditure Plan:

- *NR Little League Baseball Program* - Includes cost of registration and uniforms with customized North Richmond Green patches for up to 5-6 teams, season kick-off event/parade, equipment, stipends for game monitoring and oversight, food and transportation.
- *NR Youth Twilight Basketball Program* - Includes cost of registration and uniforms with North Richmond Green patches for up to 5-6 teams, equipment, stipends for game monitoring and oversight, food and transportation.
- *NR Youth Soccer Program* - Includes cost of registration and uniforms with North Richmond Green patches for up to 5-6 teams, equipment, stipends for game monitoring and oversight, food and transportation.
- *NR Eco Workshops & Beautification Projects* – Eco Workshops and Beautification Projects include school gardens, recycling efforts, beach/creek/neighborhood clean-ups and ecological field trips. May fund the cost of materials, transportation and fees

[4] Administering agency contracting charge applies ($3,000 per contract)

associated with pre-approved community beautification projects such landscaping and murals.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County

Implementing Entity: Community Housing Development Corporation (CHDC)

Reporting/Payment Requirements: CHDC shall provide required data pertinent to Strategies 9, 11 & 12 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments.

12. North Richmond Green Campaign

Fund the design, printing and/or distribution of education and outreach materials on a contract basis[5] which must align with the purpose of the Mitigation Fee and Expenditure Plan and be pre-approved by Committee Staff. Outreach materials must include "Jointly funded by City of Richmond & Contra Costa County" unless otherwise specified herein. Outreach materials may be any of the types specified below, however must clearly intend to directly:

- Inform the community about Mitigation Fee funded programs/efforts,
- Increase participation in Mitigation funded programs/efforts,
- Reduce illegal dumping and blight in the Mitigation Fee Funding Area, and/or
- Promote beautification in the Mitigation Fee Funding Area.

The following type of outreach material expenditures may be funded if reviewed and pre-approved by Committee Staff:

- STIPENDS – Pay local community members (youth and adults) to distribute printed outreach materials door-to-door to promote mitigation-funded strategies *(Jointly Funded text not applicable to stipend expenses, only materials)*
- HANDOUTS/MAILERS – Newsletters, flyers, brochures or other documents intended to be handed out or mailed to local residents/organizations.
- T-SHIRTS - Shirts shall include the NRGreen.org website to encourage people to learn more about Mitigation funded programs/efforts *(local phone number should also be included when possible, however inclusion of Jointly Funded text may not be required)*
- NR GREEN FESTIVAL – Event held once per year and generally include information booths to raise awareness about mitigation-funded efforts and other local beautification efforts as well as fun activities for kids and food. Materials promoting the event shall include the NRGreen.org website as well as a local phone number.
- SIGNAGE – Printed or manufactured signage, which includes promotional banners for local events/parades, which should include the NRGreen.org website for Community members to learn more about Mitigation funded programs/efforts. Repair, replacement and removal of NRMF-funded Light Pole Banners.

[5] Administering agency contracting charge applies ($3,000 per contract)

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agency: Contra Costa County

Implementing Entity: Community Housing Development Corporation (CHDC)

Reporting/Payment Requirements: CHDC shall provide required data pertinent to Strategies 9, 11 & 12 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments.

13. Garden Projects

Fund the implementation, oversight and administering agency contracting charges[6] of Garden Projects as further described below.

Community Garden Projects: Fund on-going maintenance and up-keep of existing community gardens within the Primary Funding Area. The projects selected under this Strategy have been funded on an on-going basis.

Details, including recommended allocation amounts, for Projects are included in Attachment 4. Up to 15% of the Non-Profit Implementer Award Amount specified in Attachment 4 may be used for administrative oversite.

[See "Staff Costs" section for agency activities that may also be funded under this Strategy.]

Administering Agencies: Contra Costa County. Community Housing Development Corporation (CHDC) may under contract with the County as the Administering Agency, administer Garden Project contracts funded under this Strategy. CHDC shall use no more than twenty (20) percent (%) of the total amount awarded to Projects (after subtracting City/County contracting cost) to oversee implementation, including facilitating review/assessment of reports and deliverables. Payments to Implementing Entities for Garden Projects shall not be issued by CHDC without the written approval of both City and County Committee Staff.

Implementing Entity: See Garden Projects Table in Attachment 4

Reporting/Payment Requirements: Any Garden Project contracts issued or amended by the City/County shall incorporate Reporting & Invoicing Requirements equivalent with those shown in Attachment 3. Garden Project contracts being administered by CHDC on behalf of the County shall also incorporate Reporting & Invoicing Requirements equivalent with those shown in Attachment 3. Attachment 3 only applies to the Garden Project contracts with the Implementing Entities. CHDC would be subject to contractual payment and reporting provisions that differ

[6] Administering agency contracting charge is $3,000 per contract entered into by the County and up to 20% of the per project funding allocation (as described in the "Administering Agency" section).

from those in Attachment 3 due to the nature of the services to be provided. The County will issue advance payments to CHDC, as needed, to ensure there is adequate funding available to payments requested by Implementing Entities if and when authorized by City and County Staff.

14. Mobile Tool Lending Library

Fund the development, implementation, and on-going maintenance of a mobile tool lending library that is accessible to the public within the Mitigation Fee Primary Funding Area at least once a week. Funding is intended to pay for the purchase of educational material, tools, a cell phone for the library, costs related to the tool lending system & trailer/tool maintenance, and personnel/labor.

Administering Agency: City of Richmond

Implementing Entity: City of Richmond Community Services Department

Reporting/Payment Requirements: Effective July 1, 2020, the City of Richmond Community Services Department shall provide required data pertinent to Strategy 14 based upon the strategy-specific invoicing/reporting requirements and schedule developed/maintained by Committee Staff in order to receive NRMF-funded payments (funding transfers).

STAFF COSTS

Committee Administration/Staffing Funding: The funding allocated for Committee Administration/Staffing may not be adequate to cover the full cost of staff time necessary for jointly staffing the North Richmond Waste & Recovery Mitigation Fee Joint Expenditure Planning Committee as well as developing, administering and overseeing this Expenditure Plan for the specified period. Supplemental funding allocation may be necessary upon determining actual costs exceed the amount budgeted to cover the intended City/County costs for joint staffing.

Strategy-Specific Funding: The cost of City/County staff time spent providing direct implementation assistance and/or coordination for specific Strategies may be covered with a portion of the NRMF funding budgeted for each applicable Strategy. Additionally, a portion of the NRMF funding budgeted for Strategies will be used to pay fixed administering agency contracting charge for each applicable contract (Currently $3,000 per contract. An additional $3,000 may be added to a contract amendment to add additional funding or nonprofits to a contract during an existing contract cycle) unless otherwise specified herein.

TEMPLATE MEMORANDUM OF UNDERSTANDING BETWEEN

_____

AND
COMMUNITY HOUSING DEVELOPMENT CORPORATION

This is an agreement made and executed on _____ between Community Housing Development Corporation (CHDC) and _____ (Contractor). This contract will remain in effect for the time period identified in the TERM section of the agreement.

OVERVIEW:
The _____ North Richmond Mitigation Fee (NRMF) Expenditure Plan approved by the Board of Supervisors in _____ and Richmond City Council in _____ allocates a total of **$_____**to the Contractor for the disbursement of funds within Strategy 10 to complete Clean-Up Project(s) in the North Richmond Mitigation Area.

TERM: The term of this agreement begins on _____ and ends on _____. Contractor will complete all work performed under this agreement not later than _____. Invoices submitted for work performed before or after this specified term and invoices submitted after _____will not be paid.

I. Contractor's Obligations

The Contractor shall administer the _____, as described herein for an amount not to exceed **$_____**involving the following activities:

A. Recruit and Hire up to four (4) workers

1. Contractor will develop and publicize the job announcements. Job announcements shall contain, "Jointly funded by The City of Richmond & Contra Costa County" language.
2. Contractor will interview, select and hire up to four workers.
3. Contractor will host training for new hires that discusses the proper procedures of disposal of hazardous waste (televisions, phones, batteries, tires, paint etc.).

Task A - Deliverables:

1. Documentation of publicized job announcement in English/Spanish with required jointly funded language.
2. Documentation of hiring papers.

B. Clean up to _____(_) North Richmond Sites Approved by the County

1. Contractor shall select North Richmond addresses provided by the County or City to be cleaned during each clean up. Community clean-up projects may involve the removal of debris and/or landscaping maintenance.
    a. Addresses provided by the County or City will include a description of debris for removal and/or landscaping needs.
    b. Addresses provided by the County or City shall only be selected once for clean-up unless directed otherwise by County Staff.
2. Contractor will confirm with the County the address for cleanup one week and provide clear written procedures for the proper disposal of all waste types previously described at each clean-up site, including

waste that is recyclable, hazardous or requires special handling. Procedures shall be submitted and approved by the County before the site is cleaned up.

3. Contractor shall make arrangements in advance with the appropriate partners for the proper removal, recycling, composting or disposal of the debris identified in the area to be cleaned, including materials that require special handling such as tires, hazardous/universal wastes, appliances, and medical sharps/waste.
4. Contractor shall document approximate quantities (count, volume or weight) of each type of material/debris removed from the area during clean-up, using a log or other method agreed upon in advance.
5. Contractor shall demonstrate how the materials/debris removed during the clean-up were transported and where each type was properly recycled, composted or disposed.

Task B - Deliverables:

1. Documentation of disposal procedures approved by the County for each confirmed clean-up address.
2. Before photos of the entire site before the material/debris has been cleaned up.
3. Completed Contractor's Log identifying the types and amount of material/debris removed.
4. After photos of the entire site after it has been cleaned up. Contractor shall strive to take After photos from the same vantage points as the Before photos.
5. Documentation demonstrating that the material/debris removed was properly disposed or recycled. If debris removed during the clean-up is disposed of in existing containers that are routinely serviced by Republic Services, Contractor shall submit copy of an invoice or letter from Republic Services confirming what collection services were being provided at the disposal location during the applicable timeframe. For any in-kind hauling/disposal service offered by partner organizations or agencies, contractor may submit written communication identifying what was picked up by whom and where it was taken (e.g. e-mail message from the Parks District confirming that yard debris that was placed in tarps and set-out at agreed upon location was placed in designated green waste bin on the District's property or transported to a specified compost facility). Alternatively, if disposal services are provided in the form of debris box donation(s) from Republic Services, contractor may submit written communication confirming donation.

C. Attend Community Meetings and Events

1. Attend one North Richmond Green meeting(s) per quarter (quarterly periods end on December 31st, March 31st and June 30th).
    a. No portion of the Quarterly Meeting Attendance budget line item will be paid to Contractor unless Contractor submits written evidence proving Contractor representative attended at least one monthly North Richmond Green Meeting during the applicable quarter.

Task C - Deliverables:

1. Documented attendance via minutes or copies of sign-in sheets of North Richmond Green meetings

D. Reporting & Invoicing

1. Submit invoices and the required supporting documentation (including applicable required Deliverables and completed Progress Reports as specified in Section III. Payment Provisions) for each calendar month, and not later than 30 days after the end of the applicable monthly period. The Reporting and Invoicing budget line items are intended to ensure timely submittal of invoices and required supporting

documentation. No portion of the Invoicing budget line item will be paid to Contractor for invoices submitted late, or without the required documentation or completed Progress Report.

Task D- Deliverables:

1. Complete monthly invoices on time for all tasks completed, accompanied by all required deliverables (including completed Progress Report or Final Progress Report). If Contractor does not provide a timely and complete invoice with all deliverables required for applicable tasks outlined on the invoice, as specified herein, no later than 30 days after the end of the applicable monthly period, the Contractor shall forfeit the $100 allocated for each applicable invoice period. Contractor may not use any funding specifically allocated for Reporting and Invoicing for any other purpose
2. Completed Progress Report addressing activities that occurred during the corresponding invoice period (except for the final invoice) consistent with Section III.3.a.
3. Completed Final Progress Report addressing the entire project to be submitted with the final invoice consistent with Section III.3.a.

E. Eligible Costs:

Eligible costs consistent with the below table can only be reimbursed if included on invoices in conformance with the payment provisions and submitted prior to _____.

Budget Line Items by Task/Deliverable	Quantity	Payment per Unit	Total Payments	Budget Amount
A. Recruit and hire up to four (4) workers				**$ 1,750**
Deliverable 1 - Recruitment Documentation	1 each	$350	$350	
Deliverable 2 - Hiring Documentation	4 each	$350	$1,400	
B. Clean-up up to _____(_) designated locations in the NRMF Funding Area				**$ _____**
Deliverable 1 - Procedures	_ each	$200	$1600-	
Deliverable 2 - Before Photos	_ each	$300	$2,400-	
Deliverable 3 - Contractors Log	_ each	$400	$3,200-	
Deliverable 4 - After Photos	_ each	$300	$2,400-	
Deliverable 5 - Disposal Documentation	_ each	$600	$4,800-	
C. Attend North Richmond Green Meetings				**$ 750**
Deliverable 1 - NR Green Meetings	3 each	$250	$750	
D. Reporting and Invoicing				**$ 2,500**
Deliverable 1 - Timely & Complete Invoice	9 each	$100	$900	
Deliverable 2 - Progress Reports	8 each	$150	$1,200	
Deliverable 3 - Final Progress Report	1 each	$400	$400	
SUBTOTAL				**$ _____**
Fiscal Agent (10% of amount invoiced)			$0	
TOTAL BUDGET & ALLOWABLE PAYMENTS				**$ _____**

II. CHDC's Obligations

Subject to the payment limit of **$_____**CHDC shall reimburse Contractor for eligible costs described in the previous section where such are incurred in the performance of work under the contract, subject to the below Payment Provisions. CHDC will disburse Contractor funds only after receiving written approval by County authorizing the disbursement of the Contractor grant funds based on approved budget, approved advance and request for reimbursement.

III. Payment Provisions

Contractor shall submit invoices and required deliverables on a monthly basis consistent with the amounts and frequency specified in Section I.E -Eligible Costs, which together may not total more than **$_____**. Contractor will only receive payment for eligible costs incurred for work performed during the term of this contract which are itemized on invoices substantiated with adequate supporting documentation. Invoices submitted after July 30, -_____ will not be paid.

1. **Advanced Payments:** In order to receive any potential advance payment, such must be authorized for the specified project in Attachment ____ of the Expenditure Plan approved by the Board of Supervisors and The City of Richmond. Advance payment is limited to no more than ten (10) percent (%) of the approved implemented Entity Award for the Project. Contractor shall submit a written request to CHDC for approval by City and County Committee staff detailing the reason(s) advance payment is necessary and itemizing each specific cost that the requested advance payment amount would pay for and how such costs will aid in the completion of each applicable required task. Advance payment requests must be submitted prior to any other invoice. If an advance payment is issued, Contractor shall not be eligible for an additional payment until enough required deliverables have been approved to offset the amount paid in advance.

2. **Partial Payments:** The Contracting entity (City of County) may authorize partial payment to Contractor for submittal of incomplete deliverables if solely incomplete due to unusual and unforeseen circumstances beyond the control of the Contractor. Contractor must submit written request asking to receive payment for incomplete deliverable containing an explanation as to what factors beyond the Contractor's control specifically precluded the Contractor from submitting the completed deliverable and why such could not have been foreseen or avoided by Contractor.

3. **Invoices:** Invoices shall be submitted monthly, no later than 30 days after the end of the applicable monthly period and contain the following information in sufficient detail and be submitted in a form which adequately demonstrates consistency with this contract. Invoices shall be accompanied by the applicable deliverables.

    a. Itemization of any tasks completed during the applicable calendar month for which completed deliverables are submitted and associated payment is being requested.

4. **Supported Documentation**: The following required supporting documentation must be submitted with invoices when applicable as described below.

a. Every invoice must be accompanied by a Progress Report, with the exception of the final invoice which must be accompanied by a Final Report. Both types of Reports must contain all of the information specified in the City/County provided Report templates, as well as any applicable details specified above in Section I. Contractor's Obligations.

b. All applicable Deliverables associated with the tasks and requested payment amounts itemized on each monthly invoice.

SIGNATURES: Executed on the dates and by the persons named below.

Date: _____ **Date: _____**

By: _____ **By: _____**

Name: _____ **Name: _____**

IV. Conflict of Interest

By signing below, Contractor agrees not to employ, subcontract with, or make payment to any person (employees and stipend recipients), for the purpose of implementing this Project, that is at the same time employed by Contra Costa County, the City of Richmond or any entity that receives NRMF funding from the County or the City of Richmond, or serves on the NRMF Committee, except upon written approval by the Department of Conservation and Development Director or his designee.

Signature:_____

Name: _____

Title: _____

Date: _____

Attachment 2 - Community Clean-up Projects Table (Strategy 10)

2026/27 Expenditure Plan Funding Allocations for Projects recommended for City/County approval by the North Richmond Mitigation Fee Committee

A total of **$87,000.00 is recommended to be allocated in the 2026/2027 Expenditure Plan for Community Clean-up Projects (Strategy 10)**. Two of the three entities below were previously selected by the Committee based on a Funding Request Proposal process conducted in 2018.[1] The third entity, SOS! Richmond, was added per Committee direction at the October 16, 2020 meeting.

Community Clean-up Projects Recommended for Funding in 2026/2027

Implementing Entity / *Fiscal Sponsor* *(if applicable)*	Project Title	Advance Payment Allowed (Up to 10% of Implementer Award Amount)	Requested Amount	Total Award Amount	County Contracting Costs[2]	CHDC Contracting Cost (20%) to Manage Non-Profits[2]	Non-Profit Implementer Award Amount for Project	Notes
Social Progress Inc.	Brighter Beginnings in North Richmond	Yes	$ 29,999.76	$ 25,250.00	$ 1,000.00	$ 4,850.00	$ 19,400.00	
SOS! Richmond	SOS! Richmond	Yes	$ 75,000.00	$ 36,500.00	$ 1,000.00	$ 7,100.00	$ 28,400.00	
Men & Women of Valor	Community Working Together	Yes	$ 20,000.00	$ 25,250.00	$ 1,000.00	$ 4,850.00	$ 19,400.00	
Total Funding Requested/Allocated			$ 124,999.76	$ 87,000.00	$ 3,000.00	$ 16,800.00	$ 67,200.00	

[1] Funding Request Proposal released on February 9, 2018 by Committee Staff and Proposals submitted by eligible non-profit organizations and Agencies on March 6, 2018. Funding Proposal Application received by Men & Women of Valor was the wrong application. At their meeting on March 23, 2018, the NRMF Committee gave Men & Women of Valor 30 days to re-submit their application to the NRMF Committee using the correct application and submittal requirements. On April 22, Committee staff received the correct Funding Proposal application. The Men & Women of Valor Proposal application was considered at the NRMF Committee Meeting on June 8th and selected for funding.

[2] Costs to have 3rd party organization (CHDC) manage and oversee contracts with Organizations selected for funding is up to twenty (20) percent (%) of award amount after first taking out City/County Contracting cost for $3,000 for City/County to contract directly with CHDC to have CHDC administer non-profit contracts.

Garden Project Reporting and Invoicing Requirements

Substantially equivalent language to be included in all NRMF-funded Community Project Agreements/Amendments

Agreements providing for payments using funding allocated for Community Projects must include provisions that address the requirements contained herein. Contractor shall submit Progress Reports covering each invoice period, using a City/County provided template in conjunction with each monthly invoice in order to be eligible for payment. Contractor shall monitor, document, and report all Project activities associated with the tasks and deliverables described in the agreement and any eligible Project costs for which reimbursement will be requested. Upon completion of work or the end of the contract's term, Contractor shall submit a Final Report, using a City/County provided template similar to the attached, in conjunction with the final invoice.

Task Deliverables

The agreement shall assign a dollar amount for each deliverable within each task. Contractor shall only be paid for completed deliverables submitted with all associated supporting documentation. The agreement may include assignment of one dollar amount to multiple deliverables for a specific task when appropriate to substantiate completion of the required task. The Contracting entity (City of County) may authorize partial payment to Contractor for submittal of incomplete deliverables if solely incomplete due to unusual and unforeseen circumstances beyond the control of the Contractor. Contractor must submit written request asking to receive payment for incomplete deliverable containing an explanation as to what factors beyond the Contractor's control specifically precluded the Contractor from submitting the completed deliverable and why such could not have been foreseen or avoided by Contractor.

Timely Submittal of Invoices

A separate Reporting & Invoicing budget line item shall be included in the agreement to facilitate timely submittal of invoices, progress reports and other deliverables. Submittal of monthly invoices shall be included as a deliverable and the exact amount that is payable upon timely submittal of each invoice complete with all required supporting documentation shall be specified. The agreement shall provide that no portion of the Reporting & Invoicing budget line item be paid to Contractor for invoices submitted beyond 30 days of any monthly invoice period, or without the required documentation including completed Progress Reports.

Pre-approval Required for Supplies and Materials

Unless the exact supplies and materials are specified as preauthorized in the Agreement, Contractor shall obtain pre-approval from the Contracting entity (City or County) prior to incurring supplies and materials expenses for which reimbursement will be requested. To request pre-approval, contractor shall provide written request identifying all proposed supplies and materials as well as an explanation demonstrating its reasonable cost and how said items will aid in the completion of each applicable required task.

Attendance of Community Meetings and Events

Contractor shall attend one North Richmond Green meeting per quarter during the contract period. Documentation substantiating attendance of required meetings shall be included as a deliverable for this task and be included with all applicable monthly invoice(s).

Acknowledgment Required on Outreach & Promotional Materials

Any printed outreach materials or promotional items must include “Jointly funded by City of Richmond & Contra Costa County”, with the exception of T-Shirts, which Contractor may request Contracting entity pre-approve to include only the NRGreen.org website address.

Authorized Advance Payments

In order to receive any potential payment in advance, such must be authorized for the specified Project in Attachment 2 or Attachment 3 of the Expenditure Plan approved by both the County Board of Supervisors and Richmond City Council. No Contractor authorized for advance payment may receive more than ten (10) percent (%) of the approved Implementing Entity Award for this Project. In order to receive any advance payment(s) provided for in the City and County approved Expenditure Plan, the Contractor shall submit a written request to both the City and County Committee Staff detailing the reason(s) advance payment is necessary and itemizing each specific cost that the requested advance payment amount (not to exceed 10% of total award) would pay for and how such costs will aid in the completion of each applicable required task.

Conflict of Interest Provisions

Contractor shall not employ, subcontract with, or make payment to any person, for the purpose of implementing a specified Project in Attachment 2 or Attachment 3 of the Expenditure Plan that is at the same time employed by Contra Costa County, City of Richmond or any entity that receives Expenditure Plan funding from the County or the City of Richmond, except upon written approval by the Contracting entity (either City or County).

Payment Provisions

Contractor shall submit invoices and required deliverables on a monthly basis consistent with the amounts and frequency contained in the “Eligible Costs” Section, which together may not total more than $ (enter applicable contract amount). Contractor will only receive payment for eligible costs if such amounts are included on invoices adequately substantiated with required supporting documentation that are all submitted to the Contracting entity on or before July 30th. Invoices or portions thereof for which required supporting documentation has not been submitted by July 30th (or 30 days after any contract end date prior to June 30th) shall not be eligible for payment.

1. **Invoices:** Invoices shall be submitted monthly and contain the following information in sufficient detail and be submitted in a form, which adequately demonstrates consistency with the “Service Plan” specified in the contract. Invoices shall be accompanied by the applicable deliverables.

    a. Itemization of any tasks partially or fully completed during the applicable calendar month for which completed deliverables are submitted and associated deliverable payment amount is being requested.

2. **Supporting Documentation**: The following required supporting documentation must be submitted with invoices when applicable as described below.

    a. Every invoice must be accompanied by a Progress Report, with the exception of the final invoice, which must be accompanied by a Final Report. Both types of Reports must contain all of the information specified in the City/County provided Report templates, as well as any applicable details specified in the Service Plan as a Contractor’s Obligation.

b. All applicable required deliverables associated with the requested payment amounts itemized on each monthly invoice.

City/County shall review submitted invoices and supporting documentation within a reasonable period of time and remit payment to Contractor promptly upon determining the purpose and amount of payment requested are authorized under the Agreement.

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Attachment 4 - Garden Projects (Strategy 13)

2026/2027 Funding Allocations for Garden Projects recommended for City/County approval by the North Richmond Mitigation Fee Committee

A total allocation of **$28,062.13 is recommended to be allocated in the 2026/2027 Expenditure Plan for Garden Projects.**The following entities were previously selected by the Committee based on a Funding Request Proposal process conducted in 2018.[1]

Garden Projects Recommended for Funding in 2026/2027								
Implementing Entity / *Fiscal Sponsor* *(if applicable)*	**Project Title**	**Advance Payment Allowed** (Up to 10% of Implementer Award Amount)	**Requested Amount**	**Total Award Amount**	**County Contracting Costs[2]**	**CHDC Contracting Cost (20%) to Manage Non-Profits[2]**	**Non-Profit Implementer Award Amount for Project**	**Notes**
Watershed Project	**Shields Reid Habitat Garden**	**No**	**$ 29,986.25**	**$ 28,062.13**	**$ 3,000.00**	**$ 5,012.43**	**$ 20,049.70**	
Communities United Restoring Mother Earth (CURME) / *Greater Richmond Interfaith Program*	**Lots of Crops**	**No**	**$ 15,092.00**	**$ -**	**$ -**	**$ -**	**$ -**	
Total Funding Requested/Allocation Recommended			**$ 45,078.25**	**$ 28,062.13**	**3,000.00**	**5,012.43**	**$ 20,049.70**	

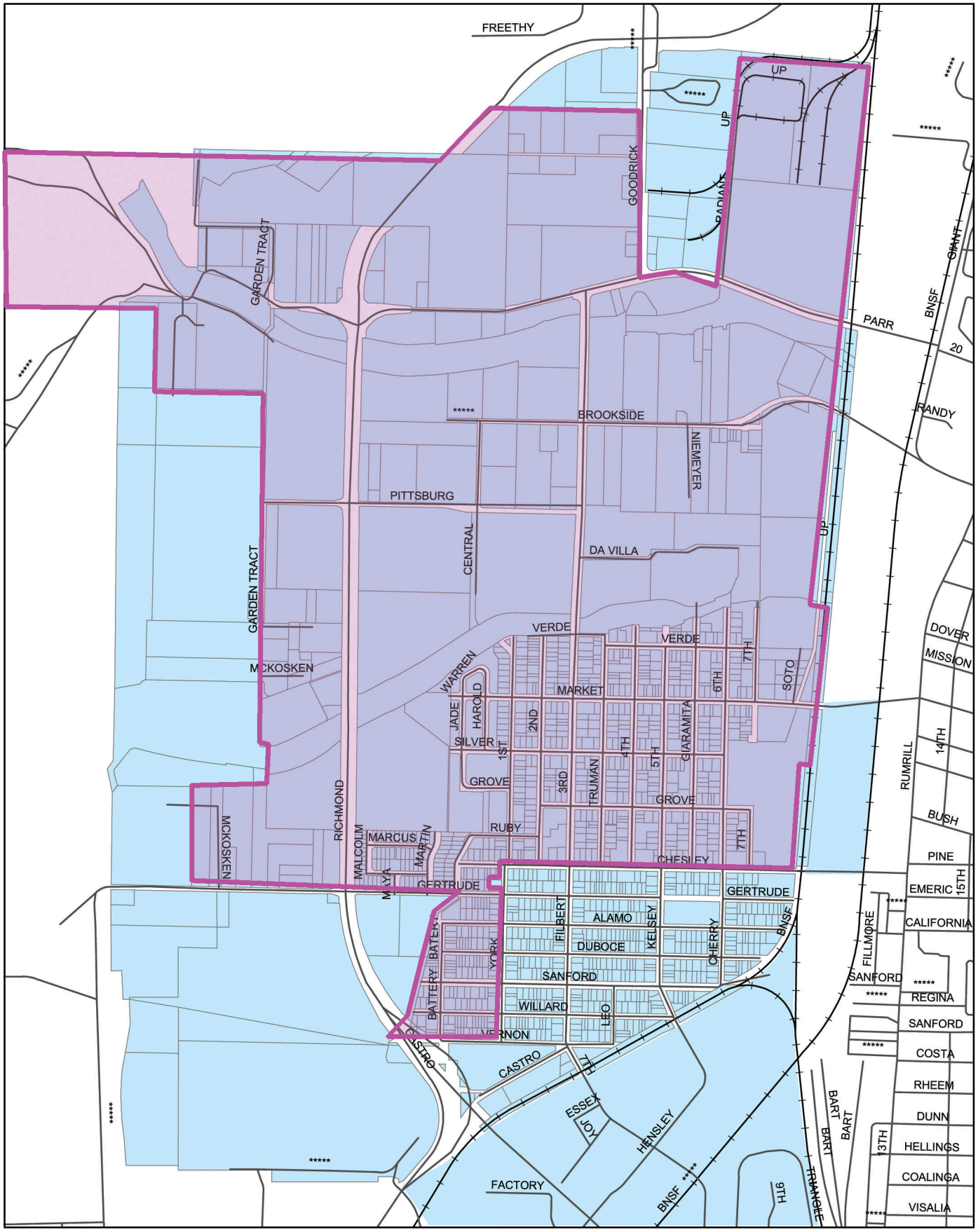
[1] Funding Request Proposal released on February 9, 2018 by Committee Staff and Proposals submitted by eligible non-profit organizations and Agencies on March 6, 2018.

[2] Costs to have 3rd party organization (CHDC) manage and oversee contracts with Organizations selected for funding is up to twenty (20) percent (%) of award amount after first taking out City/County Contracting cost of $3,000 for City/County to contract directly with CHDC to have CHDC administer non-profit contracts.

North Richmond Waste & Recovery Mitigation Fee Funding Area

Incorporated (City)

Unincorporated (County)

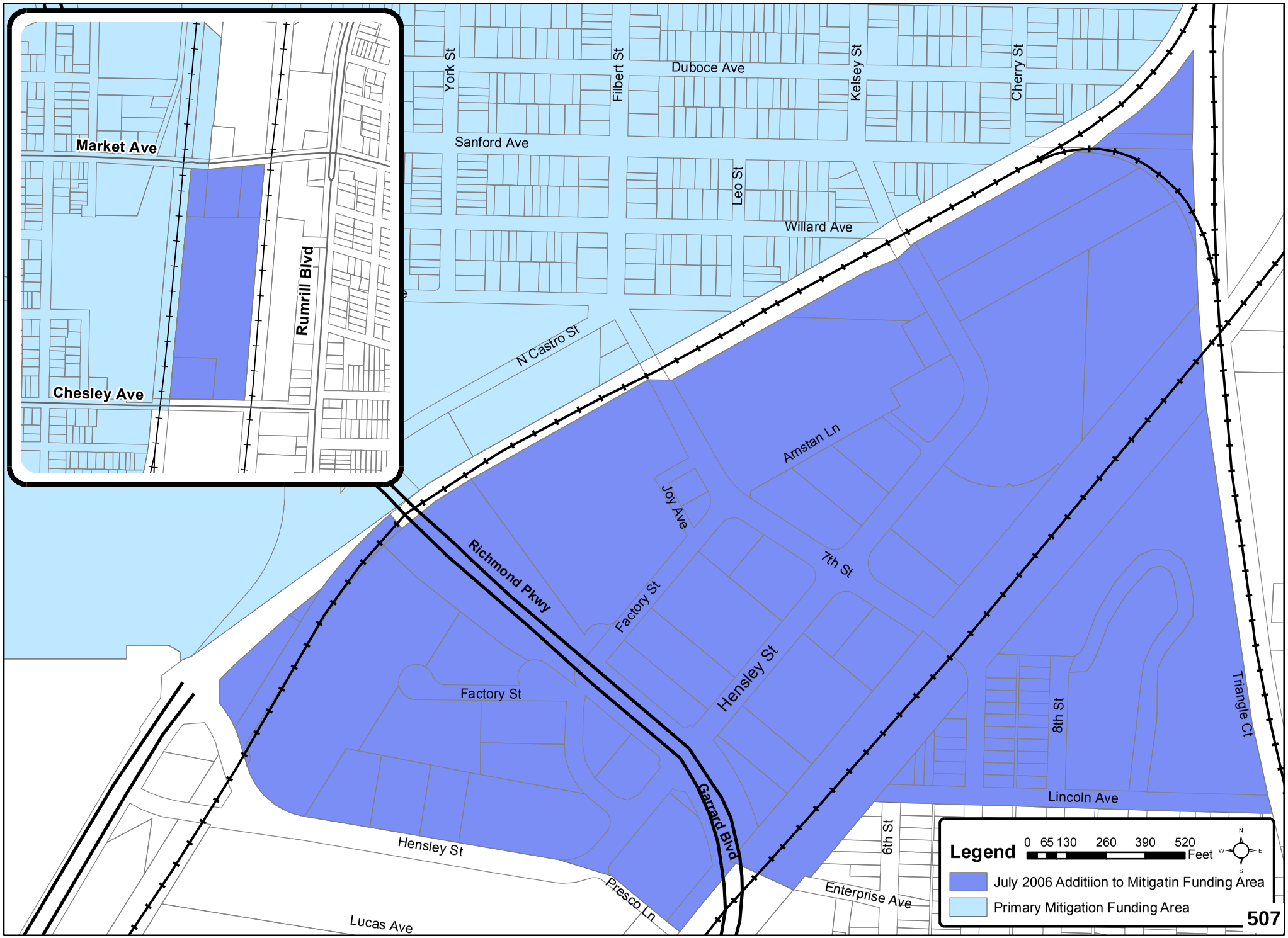


Contra Costa County
Community Development Department

Southern boundary shown on back side

Map contains copyrighted information
Revised on 7/28/2006

Committee Approved Additions to Primary Mitigation Funding Area



1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2833 **Agenda Date:** 6/23/2026 **Agenda #:** C.34.

To: Board of Supervisors

From: Family & Human Services Committee

Report Title: Consider Family and Human Services Committee Recommendations of FY 2026/27 Measure X Housing Funds for housing and homelessness related services.

☒Recommendation of the County Administrator ☒ Recommendation of Board Committee

RECOMMENDATIONS:

1. APPROVE the Family and Human Services (FHS) Committee FY 2026/27 recommendations for the allocation of $4,068,983 in Measure X Housing Funds for housing related services and homelessness crisis response and intervention services.

2. AUTHORIZE the Department of Conservation and Development Director, or designee, to execute a program agreement for the Measure X Housing Funds with Bay Area Legal Aid in the amount of $1,000,000 for the recommended activities in Attachment A, as approved by the Board of Supervisors.

3. AUTHORIZE the Health Services Director, or designee, to execute respective program agreements for the Measure X Housing Funds totaling $3,068,983 with the recommended organizations for the recommended activities in Attachment A, as approved by the Board of Supervisors.

FISCAL IMPACT:
100% Measure X. Measure X funds are part of a countywide, 20-year 1/2 cent sales tax approved by Contra Costa County voters on November 30, 2020.

BACKGROUND:
Measure X is a countywide 20-year 1/2 cent sales tax approved by Contra Costa voters on November 3, 2020. The ballot measure language stated the intent of Measure X is "to keep Contra Costa's regional hospital open and staffed; fund community health centers, provide timely fire and emergency response; support crucial safety -net services; invest in early childhood services; protect vulnerable populations; and for other essential County services."

On November 16, 2021, the County Board of Supervisors approved allocating a portion of Measure X revenue to establish a new funding source to support the development of affordable housing and housing/homelessness related activities, now known as the Measure X Housing Fund (MX Housing Fund). The Board of Supervisors approved and committed $10 million of Measure X funds for Year One and $12 million on an annual basis thereafter for the MX Housing Fund.

On September 20, 2022, the Board of Supervisors approved and authorized the County's Health Services

Department-Health, Housing, and Homelessness Division (H3) and the Department of Conservation and Development (DCD) to administer the MX Housing Fund, with H3 administering 25 percent of the overall MX Housing Fund and DCD administering 75 percent of the MX Housing Fund.

On June 13, 2023, the Board of Supervisors approved the first year (Year One) of MX Housing Funds for housing/homelessness related service activities.

Available Funding
The total amount available for FY 2025/26 (Year Four) in the County's MX Housing Fund is $13.15 million dollars. The amount of MX Housing Funds available to be allocated for Year Four housing/homelessness related services is $4,068,983, which is comprised of H3's 25 percent portion, minus 10 percent for Administration ($328,914), an additional $1 million that comes from DCD's 75 percent portion, and $212,513.01 that is being recaptured from completed MX Housing Fund activities from previous years. The remaining balance of the total MX Housing Fund was dedicated to assist with financing affordable housing development projects, which was distributed through a separate RFP that was released solely by DCD in October 2025, and recommendations for those funds were considered separately by the Board of Supervisors on May 19, 2026.

In addition to the MX Housing Fund, additional funding sources available through H3 for homelessness services/crisis response and intervention were included in the RFP. The additional non-Measure X funding programs include County General Funds, Contra Costa Health Funds, Coordinated Entry funding via the US Department of Housing and Urban Development, California Work Opportunity and Responsibility to Kids (CalWORKs), Housing Disability Advocacy Program (HDAP), Home Safe, Bringing Families Home (BFH), and Foster Youth to Independence/Housing Navigation (FYI/HN) via the Employment and Human Services Department (EHSD), and Homeless Housing Assistance and Prevention (HHAP) Program via the California Department of Housing & Community Development. These additional non-Measure X funding sources total $7.1 million and are solely administered by H3. The approval of the respective contracts with the respective organizations for these non-Measure X funds will be considered at a future meeting by the Board of Supervisors.

Two-Year Funding Cycle
On November 7, 2023, the Board of Supervisors approved establishing and implementing a two-year funding cycle for housing/homelessness related services beginning with the Year One and Year Two MX Housing Funds (FY 2023/24 and FY 2024/25). FY 2026/27 is Year 4 of the Measure X Housing Fund and is also the second or last year of the two-year funding cycle. Therefore, except for the recommendations for three new services/projects (reflected in Attachment A), the recommended amounts for each respective agency/program for Year 4 (FY 2026/27) were previously recommended to the same agencies/programs for Year 3. The Year 4 Measure X funds for the service projects awarded for Year 3 were contingent on the availability of Year 4 funds and satisfactory performance of the awarded service providers during Year 3.

Application Process
In an effort to continuously improve RFP processes, CCH-H3 and DCD worked with technical assistance provider Focus Strategies during the summer of 2025 to conduct stakeholder engagement for the development of this RFP, which included applicant surveys. Improvements to the RFP based on community feedback included developing a diverse application review panel, streamlining the renewal and expansion applications, discontinuing use of BidSync, and clarifying funding priorities and sources in the writing of the RFP.

CCH-H3 and DCD released an RFP for Year Four funds on September 24, 2025. As the Board of Supervisors approved a two-year funding cycle; the RFP required the service providers that were awarded Year Three funds to submit a renewal application so they could renew and be recommended and awarded Year Four funds in approximately a similar amount. In addition to the renewal applications, the RFP did allow service providers to apply for new services.

In total, 19 complete applications for Measure X Housing Funds were submitted by the October 31, 2025 deadline.

A five-member application review panel evaluated each application, which included interviews with applicants that requested an interview. The application review panel further assisted with the development of funding recommendations and recommended Measure X Housing funds to support 14 programs/services provided by non-profit, community-based organizations. During the week of March 23, 2026, CCH-H3 and DCD notified applicants of the funding recommendations and that the recommendations would be presented to and considered by the Board's Family and Human Services Committee on May 11, 2026.

On May 11, 2026, the Board's Family and Human Services Committee met to consider the recommendations on the MX Housing funds for housing related services and homelessness response and intervention services. After hearing public comments and after some discussion, the FHS Committee approved the recommendations as presented by staff and directed staff to forward the recommendations to the Board of Supervisors for final consideration. The MX Housing Fund recommendations approved by the FHS Committee are included in Attachment A.

CONSEQUENCE OF NEGATIVE ACTION:
Negative action will prevent or delay the recommended housing and homelessness services from being provided to residents in the County. The applicants would have to seek other funding sources, which could jeopardize or delay the services from being provided.

Agency	Total Amount Requested	Total Measure X Amount Requested	Measure X Recommended	County General Fund	HHAP-5 and HHAP-6[1] Prevention/ Diversion	Coordinated Entry CARE Center[2]	EHSD Rapid Rehousing Funds[3]	Contra Costa Health Funds	Total
Bay Area Community Resources	$ 734,161.00	$ 734,161.00	$ 360,000.00	$ -	$ -	$ -	$ -	$ -	$ 360,000.00
Bay Area Community Svs	$ 600,000.00	$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bay Area Community Svs (Co-applicant: Bay Area Legal Aid)	$ 1,098,000.00	$ 1,098,000.00	$ 720,605.94	$ -	$ 250,000.00	$ -	$ -	$ -	$ 970,605.94
Bay Area Legal Aid	$ 1,032,543.43	$ 1,032,543.43	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,000,000.00
Caminar	$ 2,200,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Catholic Charities of the Dioceses of Oakland, DBA Catholic Charities East Bay	$ 594,544.00	$ 594,544.00	$ 493,000.00	$ -	$ 248,000.00	$ -	$ -	$ -	$ 741,000.00
City of Antioch - Public Safety and Community Resources Department	$ 1,142,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contra Costa Interfaith Transitional Housing, DBA Hope Solutions	$ 4,504,000.00	$ 206,000.00	$ 206,000.00	$ -	$ 300,000.00	$ -	$4,775,493.20	$ -	$ 5,281,493.20
Contra Costa Senior Legal Services	$ 118,050.00	$ -	$ -	$ -	$ 100,000.00	$ -	$ -	$ -	$ 100,000.00
Episcopal Community Services of San Francisco	$ 5,000,479.12	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Front Porch Communities Foundation, Home Match Contra Costa	$ 47,834.25	$ 47,834.25	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Genesis Church	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Greater Richmond Interfaith Program	$ 914,898.60	$ -	$ -	$ 75,000.00	$ -	$200,000.00	$ -	$ -	$ 275,000.00
Lao Community Family Development, Inc.	$ 1,831,190.00	$ 1,831,190.00	$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
Northern California Family Center (NCFC)	$ 160,000.00	$ 160,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Agency	Total Amount Requested	Total Measure X Amount Requested	Measure X Recommended	County General Fund	HHAP-5 and HHAP-6[1] Prevention/ Diversion	Coordinated Entry CARE Center[2]	EHSD Rapid Rehousing Funds[3]	Contra Costa Health Funds	Total
Resources for Community Development (LifeLong Medical Care)	$ 195,000.00	$ 195,000.00	$ 195,000.00	$ -	$ -	$ -	$ -	$ -	$ 195,000.00
Safe Organized Spaces (New Service)	$ 282,402.99	$ 282,402.99	$ 65,227.59	$ -	$ -	$ -	$ -	$ -	$ 65,227.59
Satellite Affordable Housing Associates	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ -	$ -	$ -	$ -	$ -	$ 30,000.00
SHELTER, Inc.	$ 984,567.24	$ 909,567.00	$ 55,300.00	$ 75,000.00	$ -	$ -	$ -	$854,267.24	$ 984,567.24
St. Vincent de Paul of Contra Costa County	$ 315,000.00	$ 315,000.00	$ 315,000.00	$ -	$ 200,000.00	$ -	$ -	$ -	$ 515,000.00
STAND! For Families Free of Violence	$ 47,847.00	$ 47,847.00	$ -	$ -	$ 47,847.00	$ -	$ -	$ -	$ 47,847.00
The Bay Compassion (New Service)	$ 61,887.50	$ 61,887.50	$ 61,888.00	$ -	$ -	$ -	$ -	$ -	$ 61,888.00
The SHARE Community (New Service)	$ 100,000.00	$ 100,000.00	$ 65,227.59	$ -	$ -	$ -	$ -	$ -	$ 65,227.59
Winter Nights Family Shelter, Inc	$ 101,734.00	$ 101,734.00	$ 101,734.00	$ -	$ -	$ -	$ -	$ -	$ 101,734.00
Total	**$ 22,196,139.13**	**$ 8,447,711.17**	**$ 4,068,983.12**	**$ 150,000.00**	**$1,145,847.00**	**$ 200,000.00**	**$4,775,493.20**	**$ 854,267.24**	**$11,194,590.56**

[1]Homeless, Housing, Assistance, and Prevention (HHAP) Program includes HHAP Round 5 and HHAP Round 6 funds to support Homeless Prevention/Diversion programs; [2]Coordinated Entry funds available through the US Department of Housing and Urban Development; [3]Contra Costa County Employment and Human Services Department Interdepartmental agreements with Contra Costa Health.

Family and Human Services Committee Recommendations – Proposed Project Descriptions

Agency	Proposed Project Descriptions
Bay Area Community Resources	Renews existing Measure X funding to support rapid rehousing program.
Bay Area Community Services	Renews existing Measure X funding to support Keep People Housed program which offers homelessness prevention services to households at-risk of homelessness. New project includes rapid-rehousing funding to support exits to permanent housing.
Bay Area Legal Aid	Renews existing Measure X funding to support legal services to households at-risk of homelessness through Keep People Housed collaboration with Bay Area Community Services and Centro Legal de la Raza.
Caminar	New projects to support eligible participants of the Employment and Human Services Department (EHSD) funded rapid rehousing and homelessness prevention programs for CalWORKs, Housing Disability Advocacy Program (HDAP), Home Safe, Bringing Families Homes, Transition Aged Youth (TAY) ages 18-24, and Foster Youth to Independence eligible participants.
Catholic Charities of the East Bay	Renews existing homelessness prevention services to support households at-risk of homelessness in maintaining housing stability.
City of Antioch - Public Safety and Community Resources Department	New project to provide homelessness prevention services, interim housing, laundry, and document services to Antioch residents who are at-risk of homelessness.
Contra Costa Interfaith Transitional Housing, DBA Hope Solutions	Renews existing Measure X funding to support intensive case management to Permanent Supportive Housing residents. New projects include prevention and rapid exit programs, and Employment and Human Services Department (EHSD) funded rapid rehousing and homelessness prevention programs for CalWORKs, Housing Disability Advocacy Program (HDAP), Home Safe, Bringing Families Homes, Transition Aged Youth (TAY) ages 18-24, and Foster Youth to Independence eligible participants.
Contra Costa Senior Legal Services	New project to provide legal services to older residents of Contra Costa County with activities focused on helping seniors remain housed and reduce homelessness.
Episcopal Community Services of San Francisco	New projects include rapid rehousing to support eligible participants through the Employment and Human Services Department (EHSD) funded CalWORKs program, and implementing a Night-by-Night Shelter for adults experiencing homelessness in West County.
Front Porch Communities Foundation, Home Match Contra Costa	New project to provide homelessness prevention services to older adults aged 50+ in West County who are at risk of displacement and/or becoming homeless.
Genesis Church	New project to provide wraparound services through the “Elevate Program” to support African American families who are homeless or at-risk of becoming homeless in East County.
Greater Richmond Interfaith Program	New project includes emergency shelter services, night-by-night shelter, and CARE and Warming Center services to individuals and families experiencing homelessness in West County.

Family and Human Services Committee Recommendations – Proposed Project Descriptions

Agency	Proposed Project Descriptions
Lao Family Community Development	Renews existing Measure X funding to support rapid rehousing program.
Northern California Family Center	New project includes shelter services supporting homeless unaccompanied minors up to and including 17 years of age.
Resources for Community Development	Renews existing Measure X funding to support Permanent Supportive Housing in West County.
Safe Organized Spaces	New project to support the "Warm Hand Wellness Centers" drop-in space for unhoused and recently housed individuals in West County.
Satellite Affordable Housing Associates	Renews existing Measure X funding to support Permanent Supportive Housing for formerly homeless veterans in West County.
SHELTER, Inc.	Renews existing Measure X funding to support family shelter operations.
St. Vincent de Paul	Renews existing homelessness prevention services.
STAND! For Families Free of Violence	New project to provide emergency shelter support for homeless adult and child survivors of Intimate Provider Violence (IPV).
The Bay Compassion	New project includes mobile shower and resources through "Clean Start Homeless Outreach" program in East and Central County.
The SHARE Community	New project to provide mobile shower and hygiene services, and basic needs services in East County.
Winter Nights	Renews existing Measure X funding to support family shelter operations in East County.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2684 **Agenda Date:** 6/23/2026 **Agenda #:** C.35.

To: Board of Supervisors

From: Monica Nino, County Administrator

Report Title: Sales Tax Audit and Information Services

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with Hinderliter, de Llamas and Associates for sales tax audit and information services extending the termination date from June 30, 2026 to June 30, 2031 and increasing the payment limit by $225,000, from $1,125,000 to $1,350,000.

FISCAL IMPACT:
The contract costs are based on three components: (1) a flat annual fee for sales and use tax information and technical assistance, which will be adjusted annually based on the 12-month percent change in the most recently published annual Consumer Price Index for All Urban Consumers; (2) a flat annual fee for Measure X transaction tax information and technical assistance, which will remain fixed for the term of the agreement; and (3) 15% of new sales, use, and transaction tax revenues recovered by the County as a result of HdL's audit services. Historically, the County has recovered substantially more revenue than the cost of this contract. (100% Measure X)

BACKGROUND:
Hinderliter, de Llamas and Associates (HdL) developed California's first computerized sales tax management program and secured the legislation that allows independent verification of the California Department of Tax and Fee Administration allocation of sales tax revenues to local governments. The County began contracting with HdL in 1990 to monitor sales and use tax receipts, and to identify, correct and recover allocation errors that impact the County's revenue. The consistent fee structure - flat annual fee plus 15% of recovered revenues - has remained in place throughout the entire contract history. HdL has been very successful in locating mis-allocated revenues on behalf of the County. Additionally, HdL provides sales tax revenue forecasting to assist with annual budget development, and in-depth quarterly sales tax information and specialized analysis to the County for budget monitoring. The need for detailed sales tax information is essential to revenue forecasting and economic development planning.

CONSEQUENCE OF NEGATIVE ACTION:
The County will not have comprehensive resources to recover mis-allocated sales and use tax revenue or essential information for revenue forecasting and economic development planning.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2685 **Agenda Date:** 6/23/2026 **Agenda #:** C.36.

To: Board of Supervisors

From: Monica Nino, County Administrator

Report Title: Contract Amendment for Measure X Needs Assessment and Program Evaluation - Alta Planning + Design, Inc.and reallocate Measure X Administration funds to the Measure X Needs Assessment and Program Evaluation

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with Alta Planning + Design, Inc., to increase the contract payment limit by $53,175, from $249,998 to $303,173, for the Measure X Needs Assessment and Program Evaluation, with no change in the term ending January 1, 2027and APPROVE the reallocation of $53,175 from the Measure X Administration allocation to the Measure X Needs Assessment and Program Evaluation allocation to fund the increased contract payment limit.

FISCAL IMPACT:
Approval of this contract amendment will result in additional contractual expenditures of up to $53,175 and is funded 100% by Measure X funds. This action will not result in additional impact to the General Fund. This action shifts $53,175 in Measure X funds previously assigned to the Measure X Administration allocation to the Measure X Needs Assessment and Program Evaluation.

BACKGROUND:
On June 10, 2025, the Board of Supervisors approved an allocation of $250,000 to conduct a Measure X Needs Assessment and Program Evaluation. This comprehensive assessment is intended to deepen understanding of community needs and current Measure X programs' impacts to support future policy and funding decisions. The contractor will conduct countywide quantitative and qualitative research, including a representative survey, focus groups, stakeholder interviews, and analysis of program data and reports. The scope also includes refining program performance indicators, creating a standardized annual reporting tool, training County staff to use the new framework, and delivering a final assessment report and presentations to the Board of Supervisors and stakeholder groups.

To implement the Measure X allocation for the needs assessment, the County Administrator's Office presented a draft Request for Proposals (RFP) for the services at the November 3, 2025 Finance Committee meeting, which was approved to move forward and officially issued on November 5, 2025. The RFP sought a qualified provider to conduct a countywide analysis of community needs, service gaps, and program performance for

Measure X-funded programs. The response period closed on December 8, 2025, with the County receiving 26 proposals. The County's Purchasing Division facilitated the evaluation process, and an RFP review panel of three internal and external subject matter experts was convened, including representatives from the Contra Costa County Fire Protection District, Contra Costa Health Services, and the San Mateo County Executive's Office.

Review Panel members received the 26 RFP responses on December 9, 2025. The panel convened on January 14, 2026, to discuss initial feedback and determine which respondents would be invited to provide presentations. On February 4, 2026, the panel held virtual presentations with the top seven respondents. Following deliberation, the Review Panel unanimously recommended Raimi & Associates, Inc. for the contract award.

On February 11, 2026, the County was notified that Raimi & Associates, Inc. is merging with Alta Planning + Design, Inc. and there would be no change to the identified team members, proposed scope of services, or cost structure.

On March 17, 2026, the Board of Supervisors approved a contract with Alta Planning + Design, Inc. to conduct the Measure X Needs Assessment and Program Evaluation. The approved scope included a countywide representative survey with a target sample size of 800 respondents and funding for participant incentives, including 128 Target gift cards and 128 Walmart gift cards valued at $25 each, for a total of $6,400.

The County Administrator now seeks authority to amend the contract to increase the representative survey sample size from 800 respondents to at least 2,000 respondents and to repurpose the $6,400 budgeted for gift card incentives to support additional community outreach activities. The increased sample size will ensure a minimum of 400 completed surveys from each supervisorial district, resulting in a statistically reliable sample size and an acceptable margin of error for district-level analysis. No other substantive changes to the scope of work are proposed. To fund the expanded scope of work, staff is requesting a reallocation of $53,175 from the Measure X Administration allocation to the Measure X Needs Assessment and Program Evaluation allocation. The Measure X Administration allocation funds sales tax consulting, administration expenses and support staff within the County Administrator's Office. Sufficient funds remain in the Measure X Administration allocation to absorb this transfer without impacting ongoing administrative operations. This reallocation will bring the total Measure X Needs Assessment and Program Evaluation allocation to $303,173, consistent with the amended contract payment limit.

Project Timeline

The project will be carried out from March through November and includes a structured series of engagement, data collection, analysis, and reporting activities. Major milestones and public-facing engagement events are summarized below.

Key Activities

- March - Project kickoff, background data review, and initial development of engagement tools and the program inventory
- April-June - Initial presentation to the Measure X Community Advisory Board (MXCAB) and other key stakeholder groups; launch and administration of the countywide representative and convenience

surveys; continued development of engagement tools; refinement of KPIs
- May-August - Qualitative data collection, including focus groups and stakeholder interviews; continued program inventory development; development of the standardized annual reporting tool/template
- July-August - Staff training on the evaluation framework and reporting tools
- August-September - Preparation of the draft assessment and evaluation report
- September-October - Finalization of the assessment and evaluation report and companion summary
- October-November - Presentations of findings and recommendations to the Measure X Community Advisory Board, Board of Supervisors, and other key stakeholder groups

CONSEQUENCE OF NEGATIVE ACTION:

If the Board does not approve the contract amendment, the representative survey will remain at the originally approved sample size of 800 respondents. As a result, the County may not obtain a sufficient number of responses within each supervisorial district to support statistically reliable district-level analysis.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2686 **Agenda Date:** 6/23/2026 **Agenda #:** C.37.

To: Board of Supervisors

From: Monica Nino, County Administrator

Report Title: Civil Grand Jury Report No. 2607, "Ambulance Patient Offload Delays: Time is of the Essence"

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
RECEIVE Civil Grand Jury Report No. 2607, entitled, "Ambulance Patient Offload Delays: Time is of the Essence", and REFER the report to the Health Services Department and County Administrator, for response.

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
On May 28, 2026, the 2025-26 Civil Grand Jury filed the above referenced report. Per Penal Code § 933(c):

> No later than 90 days after the grand jury submits a final report on the operations of any public agency subject to its reviewing authority, the governing body of the public agency shall comment to the presiding judge of the superior court on the findings and recommendations pertaining to matters under the control of the governing body.

Per standard procedures, this action alerts the Board of Supervisors that the report has been received and directs the appropriate staff to review the report and provide an appropriate response for the Board of Supervisors to adopt no later August 28, 2026 (90 days).

The Contra Costa County Fire Protection District has also received a copy of this report and its Board of Directors is identified as a responding agency.

CONSEQUENCE OF NEGATIVE ACTION:
There is no immediate consequence. However, California Penal Code 933 requires the Board of Supervisors to comment on the findings and recommendations of the attached report within 90 days of its receipt.

2025–2026 Contra Costa County Civil Grand Jury

Ambulance Patient Offload Delays: Time Is of the Essence

Report 2607
May 21, 2026

Approved by the Grand Jury

Brenda Balingit
GRAND JURY FOREPERSON

5/28/26
Date

Accepted for Filing

Hon. Terri Mockler
JUDGE OF THE SUPERIOR COURT

5/27/26
Date

Civil Grand Jury reports are posted at: www.cc-courts.org/civil/grand-jury-reports.aspx

SUMMARY

In a medical emergency, residents of Contra Costa County (the County) depend on ambulance services to transport patients to a hospital. Patients expect the hospital emergency department to provide immediate care. In practice, monthly measures of the time it takes to transfer a patient from the ambulance to an emergency department regularly exceed time standards set by both the County Emergency Medical Services Agency (EMS) and the State's Emergency Medical Services Authority (EMSA). This patient transfer time is referred to as Ambulance Patient Offload **Time** (APOT). The time starts when the ambulance arrives at the hospital and ends when the emergency department accepts the patient. When the time exceeds local or state patient offload time standards, it is referred to as an Ambulance Patient Offload **Delay** (APOD).

APODs occur when the emergency department has both reached capacity, and the arriving patient does not require immediate medical attention. The emergency department may not accept the patient immediately and instead, the patient is either held in the ambulance or "parked" meaning placed in whatever space is available in the emergency department or elsewhere in the hospital. The ambulance personnel generally stay with the patient until the patient is accepted by the hospital. Ambulances and the ambulance personnel are unable to respond to other emergencies while they are at the hospital with a patient. This impacts the overall availability of ambulances within the emergency medical services system. Once an emergency department accepts a patient who does not require immediate care, the patient may still have to wait before treatment.

No single entity has jurisdiction or control over all the parts of the ambulance patient offload system. This means public and private organizations including local emergency medical services agencies and hospitals must collaborate to address the issues. In Contra Costa County, this collaboration is longstanding and ongoing. Although APOT data demonstrates improvements over the last year, APODs continue.

GLOSSARY

Ambulance Patient Offload **Delay** (APOD): an ambulance patient offload transfer to a hospital emergency department that exceeds a required standard.

Ambulance Patient Offload **Time** (APOT): the time it takes from ambulance arrival to a hospital until the patient is accepted by the emergency department.

Emergency Department (ED): facilities that have been licensed by the California Department of Public Health as having an emergency department service level of "basic, comprehensive, or standby" and "includes any location within the general acute care hospital (GACH) with an emergency department where ambulance patients are received."(Title 22, Division 9, Chapter 1.2, Section100002.10).

Emergency Medical Services Authority (EMSA): California state agency responsible for the equitable coordination, administration, and integration of the statewide emergency medical services system throughout California.

General Acute Care Hospital (GACH): a health facility having a duly constituted governing body with overall administrative and professional responsibility and an organized medical staff that provides 24-hour inpatient care, including the following basic services: medical, nursing, surgical, anesthesia, laboratory, radiology, pharmacy, and dietary (Health and Safety Code Section 1250(a)).

Local Emergency Medical Services Agency (LEMSA): the county governmental entity designated to "plan, implement, and evaluate the local emergency medical services system." The County's LEMSA encompasses the entire county and is also referred to as Contra Costa County Emergency Medical Services (EMS).

California Welfare and Institutions Code Section 5150 (5150) provides that designated professionals can place a person in an involuntary psychiatric hold for up to 72 hours if they are experiencing a mental health crisis and evaluated to be a danger to others, themselves, or are gravely disabled. This hold is also commonly referred to as a "5150." These professionals include police officers, licensed members of a crisis team, or other mental health professionals authorized by the county.

BACKGROUND

Emergency medical services systems are designed to respond to medical emergencies. Federal and State statutes and regulations establish the framework for the provision of emergency medical care. County ordinances and policies add to the body of requirements that regulate and administer this system. System features include the 911 program, ambulance services, and patient treatment in emergency departments. These features interact to provide people with a rapid response and medical treatment.

However, people routinely use the emergency system for non-emergency services. Reasons include lack of insurance, lack of transportation, or lack of knowledge about alternatives. Diverting non-emergency patients from the emergency medical services system could reduce APODs. Patients like this are often informally referred to as "low acuity." These are patients who could get appropriate (and usually faster) medical care through other means other than through the emergency medical services system.

Since at least 2006, federal, state, and local governments, hospitals, and hospital associations have studied APODs and intervened to reduce them. The County's monthly reports of APOT data from all hospitals in Contra Costa County demonstrate a trend toward shorter average delays, but none of these hospitals are meeting the County's APOT standard.

Contra Costa County Local Emergency Medical Services Agency (LEMSA)

The Contra Costa County Emergency Medical Services Agency (EMS) is housed within Contra Costa Health, which is the County's integrated health system. Contra Costa Health provides public health programs, protects public health and offers medical care and managed-care health plans.

The County EMS serves as Contra Costa County's only Local Emergency Medical Services Agency (LEMSA). Its jurisdiction includes all of Contra Costa County.

California Health and Safety Code Section 1797.94 provides that LEMSAs have "primary responsibility for administration of emergency medical services in a county." California Health and Safety Code Sections 1797.200 through 1797.233 then set out the numerous requirements and responsibilities of LEMSAs. These include the planning, implementation, and evaluation of an emergency medical services system that, per California Health and Safety Code Section 1797.204, consists of "an organized pattern of readiness and response services based on public and private agreements and operational procedures."

LEMSAs are responsible for ensuring that county emergency medical services systems operate as intended. Contra Costa County's LEMSA describes its responsibilities to include regulating the provision of emergency medical services to ensure that everyone involved in a response is trained, licensed, and properly equipped. The County's LEMSA also provides medical oversight to emergency medical technicians and paramedics through its Medical Director. LEMSAs do not have the authority to control all the factors that contribute to APODs, including APOTs at private hospitals.

State and Federal Ambulance Patient Offload Time Requirements

Federal and state regulatory agencies presently do not have the authority to act to eliminate APODs. There is no federal or state requirement that a patient must be offloaded within a defined amount of time. Federal and state regulatory agencies do provide guidance to hospitals that discourages APODs and also caution that APODs could violate other laws or regulations.

- ***Federal Requirements***

The Federal Emergency Medical Treatment and Labor Act (EMTALA) Section 482.55 requires emergency departments to meet the emergency needs of patients. Patients cannot be refused care if they lack health insurance.

On July 13, 2006, the Centers for Medicare & Medicaid Services (CMS), which establishes minimum health and safety and standards for hospitals participating in the Medicare and Medicaid programs, issued an "All-State Letter" stating that "parking" patients in hospitals is a possible violation of EMTALA. The letter also states that "parking raises serious concerns for patient care and the provision of emergency services in a community" and "adversely impacts the ability of the EMS personnel to provide emergency response services to the rest of the

community." According to CMS, "parking" is a hospital practice of "deliberately delaying moving an individual from an EMS stretcher to an emergency department bed."

- ***State Requirements***

In June 2007, the California Department of Public Health (CDPH), which licenses and regulates California's General Acute Care Hospitals, sent an "All-Facilities Letter" to all California general acute care hospitals reiterating the information from CMS and advising that "parking patients" could be a violation of specified Department of Public Health regulations and could be an EMTALA violation.

At the time of this Report, neither CMS nor CDPH have made findings of violations related to an APOD at Contra Costa County's hospitals in 2024 or 2025.

In 2015, the California Legislature passed Assembly Bill (AB) 1223, which required EMSA to create a standard methodology for calculating APOTs. The bill allowed LEMSAs to adopt policies to calculate and report on APOTs based on the EMSA methodology. AB 1223, in part, established a statewide APOT measurement that is described later in this Report.

State law did not require that LEMSAs report their APOT data to EMSA until 2019, when AB 2961 added the requirement for LEMSAs to provide quarterly APOT reports to EMSA. Despite these measures, EMSA data in subsequent years demonstrates that APODs continue, including in Contra Costa County.

In 2023, Assembly Bill 40 (AB 40) added Sections 1797.120.5, 1797.120.6, and 1797.120.7 to the Health and Safety Code relating to emergency services. The bill:

- Set a state APOT standard of not to exceed 30 minutes 90% of the time and allows LEMSAs to establish a shorter time.
- Required EMSA to develop and implement an electronic signature system to uniformly mark the arrival of ambulances at emergency departments and the transfer of patient care to emergency department personnel.
- Directed EMSA to develop and implement an APOT Auditing Tool for hospitals and LEMSAs.
- Requires EMSA to monitor monthly APOT data and report exceedances to the relevant LEMSA and the State Commission on Emergency Medical Services.
- Mandated that general acute care hospitals with an emergency department file an APOT Reduction Protocol with EMSA no later than September 1, 2024.
- Mandated that the APOT Reduction Protocol be triggered if the hospital monthly APOT exceeds their LEMSA standard in the prior month of reporting.

AB 40's implementing regulations are set forth in the California Code of Regulations, Title 22, Division 9, Chapter 1.2, 100002.01 through 100002.19 (hyperlink in bibliography). Initial emergency regulations were approved by the State of California Office of Administrative law on June 23, 2025. They included specific content requirements for the APOT Reduction Protocol, which were incorporated by reference into the current regulations under Section 100005.01 (b).

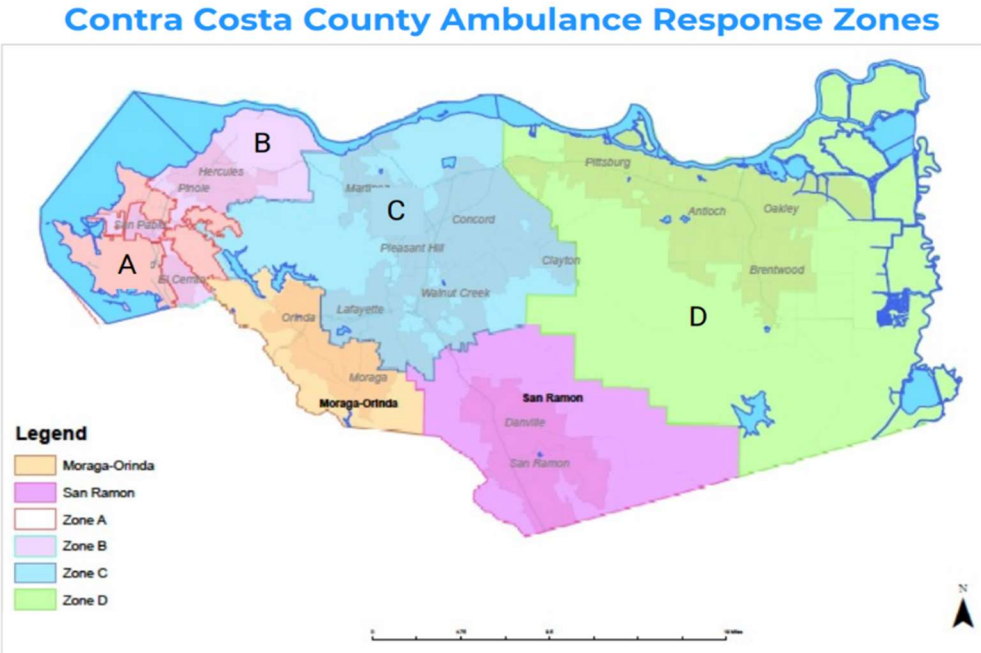
EMSA reports that since these measures have been implemented, statewide data quality and consistency have improved, and reporting is now more widespread.

Ambulance and Dispatch Operations

- ***Fire District Coverage***

Contra Costa County LEMSA has exclusive operating agreements with three fire districts to provide emergency ambulance response for the entire County. The County is divided into ambulance response zones as currently approved by EMSA.

Figure 1, below, displays color-coded zones. Contra Costa County Fire Protection District (ConFire) covers all areas not covered by Moraga-Orinda Fire Protection District or San Ramon Valley Fire Protection District.



- ***Ambulance Transports***

Ambulance transports in Contra Costa County have increased. As an example, ConFire, the fire district with the largest emergency coverage area, reports the data displayed in Table 1.

Table 1. ConFire Ambulance Transports from 2021 to 2025

Year	Ambulance Transports
2021	75,046
2022	81,499
2023	80,296
2024	84,861
2025	85,783

- ***Ambulance Response Times***

Ambulance response time is the time it takes for an ambulance to arrive at a scene after dispatch. The exclusive operating agreements require the fire districts to meet ambulance response time standards or be subject to fines by the County LEMSA.

- San Ramon Valley (per 11/2/21 Agreement with Contra Costa County)
    - Not to exceed 11 minutes and 45 seconds 95% of the time (urban/suburban)
    - Not to exceed 20 minutes 95% of the time (rural)
- Moraga/ Orinda (per 10/22/22 Agreement #23-768 with Contra Costa County)
    - Not to exceed 11 minutes and 45 seconds 95% of the time (urban/suburban)
    - Not to exceed 20 minutes 95% of the time (rural)
- ConFire (1/1/2016 Standard Contract with Contra Costa County)
    - Not to exceed 10 minutes in defined Zone
    - Not to exceed 11 minutes and 45 seconds in defined zones, except for low density designated areas
    - Not to exceed 16 minutes and 45 seconds for Bethel Island
    - Not to exceed 20 minutes (low density)

These contracted fire districts must ensure sufficient ambulance and personnel availability to stay within their Priority 1 (life threatening) ambulance response time requirements, and they most often do so. When a response time exceeds the requirement, it is called an ambulance response time exceedance. When an exceedance occurs, the County LEMSA can assess a fine.

APODs are not a direct cause of exceedances, which can occur for several reasons including traffic or weather. However, whenever an ambulance is delayed at a hospital, it decreases the number of ambulances that are available to respond to emergencies. The emergency medical services system must therefore attempt to maintain the appropriate number of ambulances in its fleet to offset APOD impacts.

LEMSA currently holds $1,062,715 in fines it has assessed and collected from fire districts for ambulance response time exceedances. At the present time, the County has not designated a purpose for the use of these funds.

- ***Dispatch Process***

When someone calls 911 in the County, the system directs the call to either the appropriate local law enforcement agency or the California Highway Patrol. From there, if it is determined to be a medical emergency, the call is redirected to the appropriate fire district dispatch, shown in Table 2.

Table 2. County Fire District Emergency Medical Service Dispatch and Ambulance Service

Fire District	Dispatch Service	Ambulance Service
Moraga-Orinda	ConFire provides dispatch service	Contracts with American Medical Response
San Ramon Valley	San Ramon Valley does its own dispatch through its Emergency Communications & Technology Unit	Operates its own ambulances
ConFire	Contra Costa Regional Fire Communications Center (CCRFCC)*	Contracts with American Medical Response

*CCRFCC dispatches for ConFire, Moraga-Orinda, Crockett-Carquinez Fire Department, and El Cerrito/Kensington Fire Department

As determined by the dispatch process, a Basic Life Support or an Advanced Life Support ambulance(s) will be dispatched. In the County, the patient is allowed to request the specific hospital to which they want to be transported. A paramedic can advise the patient if there is an alternative emergency department with a shorter current APOT. The patient may still demand their choice of hospital. This is per Contra Costa Health EMS Patient Destination Determination Policy 4002, which provides guidance to ground ambulance personnel that are transporting patients to emergency departments.

The paramedic can also evaluate the patient and, if appropriate, recommend an alternative to ambulance transport. However, all patients have the right to insist on transport by ambulance.

Emergency medical services calls have increased during the past five years. As an example, ConFire, the fire district with the largest emergency coverage area, reports the data displayed in Table 3.

Table 3. ConFire Emergency Medical Services 911 Calls From 2020 through 2025

Year	Emergency Medical Services 911 Calls
2020	62,613
2021	70,281
2022	81,311
2023	76,480
2024	69,036
2025	69,837

Not all emergency ambulance transports result from a 911 call – for example police radioing for an ambulance.

These fire districts are responsible for dispatching ambulances and personnel quickly to emergencies. They do this without being able to predict how often, or for how long, any ambulance and its personnel will be held at an emergency department. They must depend on the County LEMSA, the hospitals, and the Contra Costa Regional Medical Center's (CCRMC) Psychiatric Emergency Services (PES) Unit to address APODs.

METHODOLOGY

The Grand Jury used the following methods to conduct its investigation:

- Interviews with subject matter experts
- Study of APOT and APOD data sets
- Study of records and reports available on governmental and non-governmental websites
- Reviews of meeting minutes from the Contra Costa County Emergency Medical Care Committee
- Review of current statutes, regulations, and policies as noted throughout this Report
- Review of Sacramento County LEMSA's activities that resulted in improvements in APODs
- Observations during a Grand Jury tour of the Contra Costa County Psychiatric Emergency Services Unit

DISCUSSION

Numerous systemic and hospital-specific factors contribute to APODs.

Low-Acuity Patient Demand on the Emergency Medical Services System

Emergency medical services systems do not always screen out low-acuity patients. These are patients who could get appropriate medical care through means other than an ambulance and an emergency department. Low-acuity patients include:

- Those who need to fill a prescription or obtain a medical test
- Those who can be treated with urgent care or first aid
- Those who do not know how to use the non-emergency health care system and only know to dial 911
- Those who do not know how to evaluate their medical need and do not have access to someone who can help
- Those whose only means of accessing health care is via ambulance, which must transport the patient to an emergency department

Low-acuity usage of the emergency medical system strains its capacity and contributes to APODs because ambulances and their personnel remain at the emergency department until it can accept the patient. This can reduce system-wide ambulance response time to other emergencies and delay care for persons who must wait in an emergency department when they could have received appropriate care in a non-emergency room setting.

The U.S. Department of Health and Human Services Office of Health Policy's March 2, 2021, report, titled *Trends in the Utilization of Emergency Department Services, 2009-2018*, states that "potential overuse or inappropriate use of emergency departments for non-emergent care has been a concern for many years."

APODs do not typically impact patients who require immediate medical care. Emergency department medical personnel triage patients as they arrive so that those with critical or otherwise emergent conditions receive immediate emergency care. However, studies including one from the National EMS Quality Alliance (2022), show that adverse outcomes can occur if ambulance response times are extended due to APODs.

Ambulance Patient Offload Times (APOTs) and Ambulance Patient Offload Delays (APODs)

The California Emergency Medical Services Authority (EMSA) reports that:

> *Timely transfer of care is essential so emergency medical personnel can respond to the next emergency. Monitoring offload times helps identify system pressures, improve coordination between hospitals and emergency medical services, and support better patient flow across the healthcare system.*

APOTs and APODs are measurements used in the emergency medical services field to capture the time of patient transfers from ambulance care to the care of an emergency department. California Code of Regulations, Title 22, Division 9, Chapter 1.2, Article 2 Section 100002.04 defines an "APOT Standard" as "the maximum length of time permitted for APOT, not to exceed thirty minutes, 90% of the time, that is developed and adopted by each LEMSA to be applicable within its jurisdiction." This standard is guidance and not an enforceable limit.

APOTs are calculated using the 90th percentile of monthly offload times, meaning 90% of recorded times during the measurement month fall below that value and 10% are higher. In practical terms, this means that 90% of all recorded APOTs for the month are shorter than this value, and only 10% are longer. The EMSA APOT standard is not to exceed 30 minutes 90% of the time.

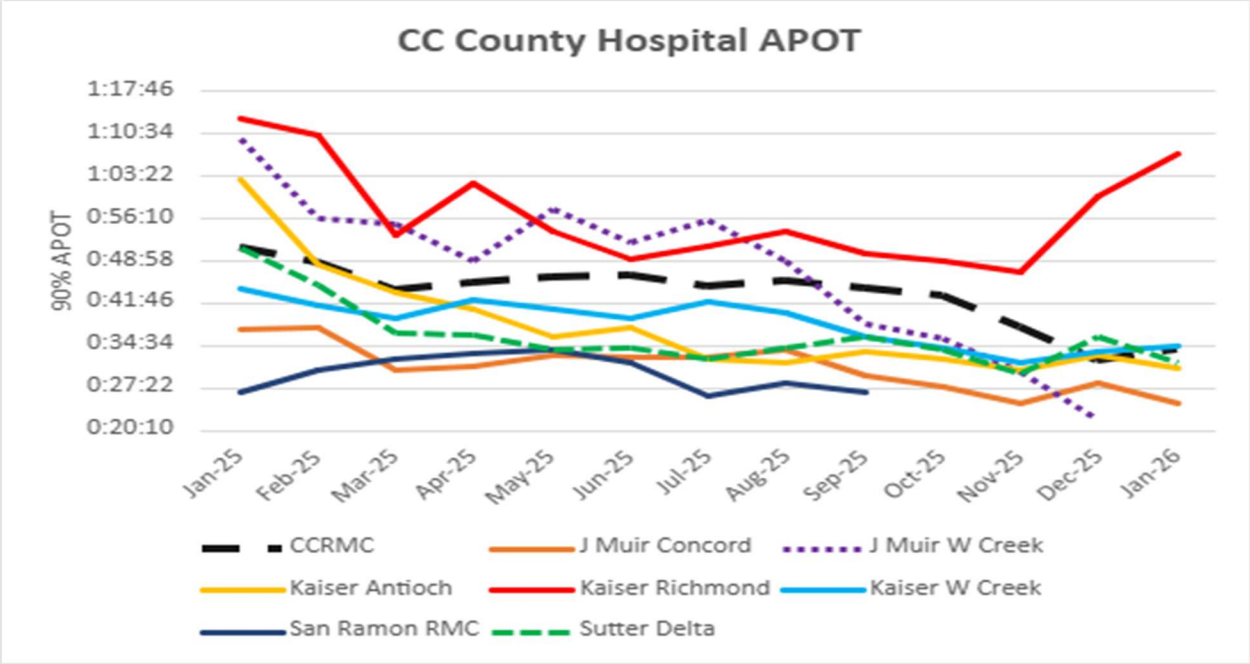
- Contra Costa County LEMSA has adopted a shorter APOT standard of not to exceed 20 minutes 90% of the time.

Hospitals use EMSA's database to report their APOT data. EMSA evaluates whether hospitals meet local APOT standards. EMSA compiles statewide results and reports exceedances monthly to the State Commission on Emergency Services and the applicable LEMSAs. In its February 2026 report, EMSA found that 55% of California hospitals exceeded their local APOT standard in January 2026.

There is no state law requiring LEMSAs to report APOT data to their County Board of Supervisors and the County LEMSA does not do so.

Chart 1 displays Contra Costa County hospitals' APOT data from January 2025 to January 2026, the most recent data available. The vertical axis (the numbers on the left side of the chart) shows the APOT in hours, minutes and seconds). It demonstrates that APOTs across all County hospitals have improved. Nonetheless, APOTs remain higher than the County LEMSA standard and are often higher than the EMSA standard.

Chart 1. Contra Costa County Hospitals' Monthly Ambulance Patient Offload Times from January 2025 to January 2026



Compiled from monthly CC County LEMSA data and EMSA monthly Reports to the State Commission on Emergency Services

Hospitals

Hospitals are an integral part of an emergency medical services system. Therefore, an investigation of the County APODs necessarily included examining publicly available information about relevant hospital data and practices.

Private hospitals are not subject to Grand Jury investigations. Private hospital representatives voluntarily provided information about their emergency departments and APODs.

There are eight general acute care hospitals with emergency departments in the County, and all are subject to AB 40. Contra Costa Health operates the CCRMC and directs its operations. The remaining seven hospitals are privately administered. All eight hospitals may receive ambulances from anywhere inside and outside of the County.

APODs at hospitals can occur for one or more reasons. These include the previously discussed usage of the emergency medical services system by low-acuity patients. There is no known County-wide data on this usage. Each fire district has its own data.

Using data reported by San Ramon Valley Fire Protection District's ambulance patient offloads as an example, Table 4 presents "lower acuity" data for the five Contra Costa County hospitals where it offloads patients. "Patients Seen" is the total number of ambulance patients seen in the emergency department in the given year.

Table 4. San Ramon Valley Fire Protection District Lower-Acuity Ambulance Patient Offloads in 2024 and 2025

Hospital	Lower Acuity 2024		Lower Acuity 2025	
	Patients Seen	% low acuity	Patients Seen	% low acuity
Contra Costa Regional	198	87%	234	81%
John Muir, Concord	14	56%	15	52%
John Muir, Walnut Creek	751	57%	618	53%
Kaiser, Walnut Creek	1,169	67%	1,125	63%
San Ramon Regional	1,995	66%	1,995	65%

APODs can also be caused by increasing overall patient usage of emergency departments, whether they arrive by ambulance or walk in. The California Hospital Association's *Toolkit to Reduce Ambulance Offload Delays in the Emergency Department Building Strategies for California Hospitals and Local Agencies* notes that the number of ED visits to a hospital is one factor affecting APODs.

According to the California Health Care Almanac published by the California Health Care Foundation, between 2013 and 2023, the number of emergency department visits statewide increased by 17%, while the state's overall population increased by 2%. According to the California Department of Healthcare Access and Information, emergency department usage in the County has been increasing year to year. Table 5, on the following page, provides the most recent available data. The causes of APOD across hospitals vary because the hospitals are not identical. The size of the emergency department, whether it is designated as a trauma center, its inpatient capacity, and the number and type of patients who use the emergency department vary widely among hospitals.

Table 5. Contra Costa County Hospital Emergency Department Capacity and Usage from 2021 to 2024

Hospital	ED Beds	Acute Care Beds	Intensive Care Beds	Trauma Center	2021 ED Usage	2022 ED Usage	2023 ED Usage	2024 ED Usage
Contra Costa Regional Medical Center	17	167	8	No	33,573	37,890	35,943	38,717
John Muir Concord	32	245	47	No	45,748	52,369	54,040	58,249
John Muir Walnut Creek	44	554	55	Yes	40,015	47,848	50,630	52,046
Kaiser Antioch	35	150	20	No	57,989	66,644	67,243	70,321
Kaiser Richmond	15	50	8	No	N/A	N/A	N/A	N/A
Kaiser Walnut Creek	52	233	24	No	55,604	65,573	69,036	70,559
San Ramon Regional	17	123	12	No	14,729	18,054	18,005	18,245
Sutter Delta	32	145	12	No	35,375	41,182	46,518	49,523

APODs can occur due to:

- Limited number of hospital emergency department beds
- Limited number of hospital in-patient beds (where emergency department patients may need to be transferred but cannot be when the beds are full)
- The inability to release hospital in-patients to non-hospital care (skilled nursing, rehabilitation, psychiatric, and others) in cases where there is no availability
- Hospitals having to maintain federal- and state-required nurse to patient ratios, which can limit flexibility to move nurses to emergency departments when demand exceeds nursing capacity

When an ambulance arrives at an emergency department that cannot readily accept a low-acuity patient, Contra Costa Health EMS Standard Policy 4010 (Appendix 1) requires that ambulance personnel provide continuity of oxygen, IV fluids, and nebulizer treatments to patients while they wait to be accepted. The policy does not address whether the ambulance personnel must otherwise stay with a patient who is waiting to be accepted by the emergency department but, in practice, this is what occurs. Although the policy also describes the expectations of emergency departments and ambulance personnel to resolve the delay, there remain regular instances of APODs. These APODs prevent ambulance personnel from leaving the emergency department until the patient is accepted.

The risk of APODs can be reduced when the emergency medical services system redirects patients who do not require emergency medical services to appropriate alternative care. This reduces the demand in emergency departments which then reduces the risk that the emergency department will reach capacity.

While hospitals do not control all factors that cause APODs, they can use hospital-specific strategies to address those within their control. In August 2014, the California Hospital Association, in collaboration with EMSA and other stakeholders published *Toolkit to Reduce Ambulance Offload Delays in the Emergency Department Building Strategies for California Hospitals and Local Agencies.* This is the most recent publication of its kind for statewide consideration. It provides a detailed description of APODs in California and includes strategies that hospitals can consider to reduce them.

Examples of strategies used in one or more hospitals in the County include:

- Employing an emergency department nurse whose primary job is to immediately triage and accept ambulance offload patients as they arrive at the emergency department. This frees up ambulances, though it does not necessarily reduce the number of low acuity patients who are "parked" while they await treatment.
- Engaging an expert in hospital emergency department throughput (patient movement from intake to discharge) to comprehensively evaluate its emergency department processes and suggest improvements.
- Sharing best practices among hospital officials and LEMSA.
- Engaging hospital executives to prioritize development and execution of APOT reduction strategies.

AB 40 required specified hospitals to complete and submit an APOT Reduction Protocol to EMSA by September 1, 2024. The intent is for hospitals to have specific strategies to use to reduce APODs when their APOTs in the prior month exceed the applicable standard. All eight Contra Costa hospitals have complied with this requirement (see Appendix 2 for CCRMC's Protocol). None of these APOT Reduction Protocols cite the County's local APOT standard of not to exceed 20 minutes 90% of the time.

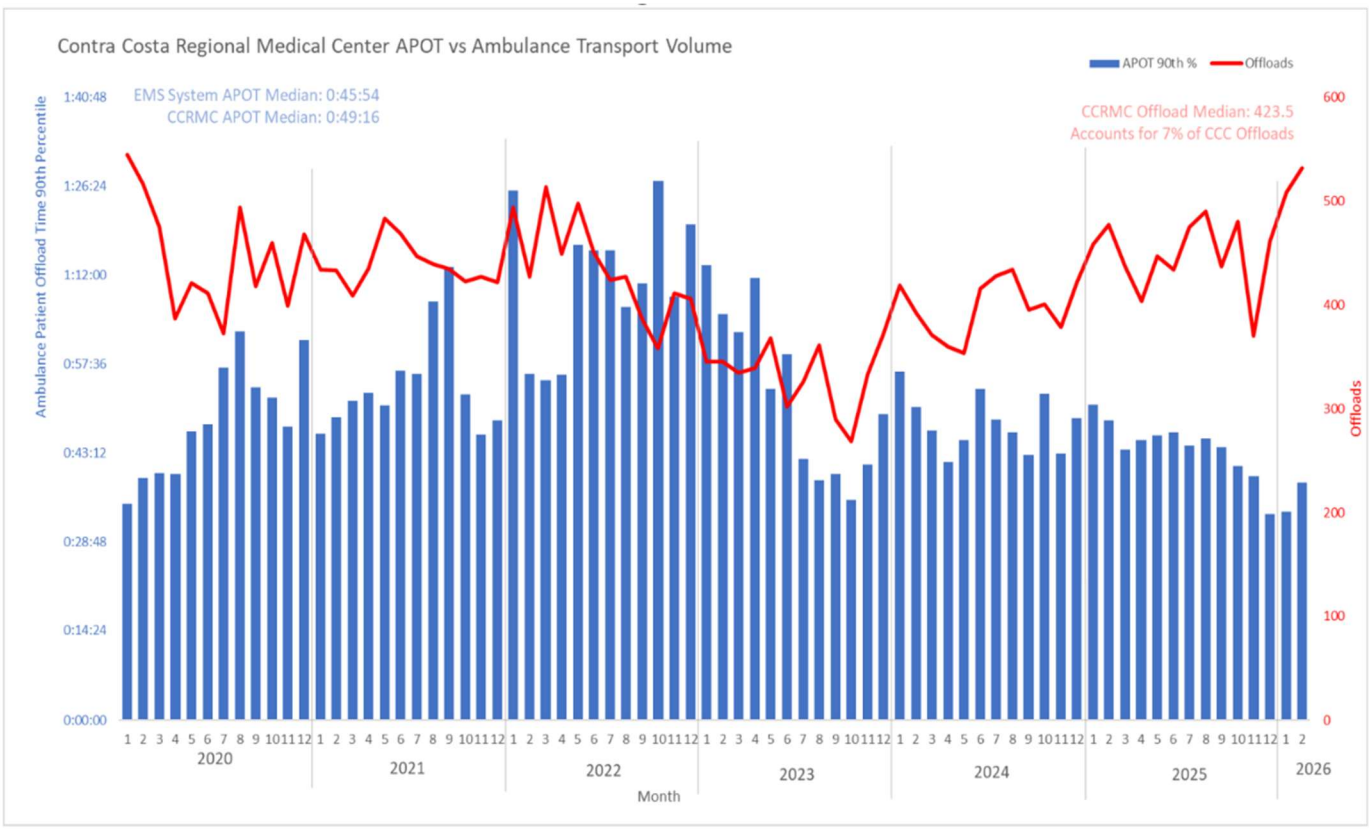
- All hospital Protocols except San Ramon Regional Medical Center and Sutter Delta Medical Center refer to the state standard of not to exceed 30 minutes 90% of the time.

- The San Ramon Regional Medical Center Protocol cites the 30 minutes but not the percentage of the time.
- The Sutter Delta Medical Center Protocol does not cite an APOT standard.

Contra Costa Regional Medical Center

The CCRMC is a 167-bed public hospital in Martinez. It has a history of APODs, as depicted in Chart 2 below and Chart 1, previously displayed.

Chart 2. Contra Costa Regional Medical Center Ambulance Patient Offload Times January 2020 through February 2026



Contra Costa Health Emergency Medical Services (LEMSA)

CCRMC faces the same challenges as other hospitals. There is a limited amount of space available for emergency department patients as they arrive and are awaiting treatment. When the emergency department reaches capacity, it cannot immediately accept patients. Instead, depending on the patient's needs, the patient may be redirected to the lobby for intake, or wait in an available chair or be kept on the ambulance gurney in the hallway until an alternative is available. The ambulance personnel remain until the emergency department accepts the patient.

Public Hospital Challenges

Public hospitals treat patients regardless of their ability to pay. The California Public Policy Institute's March 2026 Fact Sheet, titled *California's Health Care Safety Net*, reports that in 2023–2024, patients identified as homeless made more than 900,000 visits to emergency departments statewide. CCRMC's emergency department regularly receives patients who need long-term care, shelter, or other services to be safely released. CCRMC has a medical social worker assigned to the emergency department during the day who works with available community resources to implement safe releases. As described, community resources may be insufficient to immediately respond to the need. In these cases, the patient may be held at CCRMC until needed resources are available, which can decrease the emergency department's capacity and increase the risk of APODs.

The U.S. Department of Health and Human Services Office of Health Policy's March 2, 2021 report, titled *Trends in the Utilization of Emergency Department Services, 2009-2018*, notes that public hospitals receive a higher percentage of emergency department visits from patients with mental health or substance use disorder issues. These patients may have additional needs beyond emergency medical care, which require hospital resources that strain capacity and increase the risk of APODs.

Contra Costa Regional Medical Center took steps in 2025 to reduce APODs:

- Established an "APOT nurse" whose primary duty is to complete the intake of patients who arrive by ambulance
- Introduced a new electronic screen in the emergency department that displays a constant visual reminder of real-time APOTs

Despite efforts made to date, the Contra Costa County Regional Medical Center's monthly APOT data exceeds the state and LEMSA APOT standard.

Contra Costa Regional Medical Center APOT Reduction Protocol

The Contra Costa Regional Medical Center's APOT Reduction Protocol procedure is as follows:

> *Upon notification from EMS crew that there is an extended ambulance offload time, the ED Charge nurse will notify the ED Manager and/or Medical Center Supervisor. The ED Manager or Medical Center Supervisor will coordinate with the ED Charge nurse to coordinate a plan to safely transfer care of the patient from the EMS crew to the ED Charge nurse or designee. The Medical Center Supervisor will follow tasks in saturation plan to create capacity as needed.*

This replicates Contra Costa Health EMS Standard Policy 4010.

California Code of Regulations, Title 22, Division 9, Chapter 1.2, Section 100002.03 defines an APOT reduction protocol as one that "identifies specific criteria for activation of the protocol and contains actionable steps to decrease APOD as described in Section 100005.01 of this chapter."

CCRMC's APOT Reduction Protocol does not include specific criteria for activation but instead states "an extended ambulance offload time". It does not include a description of actionable steps. Instead, it refers to a "saturation plan" that is not included or described in the APOT Reduction Protocol. It does not include most of the procedures found in the Hospital Reduction Protocols of the private hospitals in Contra Costa County.

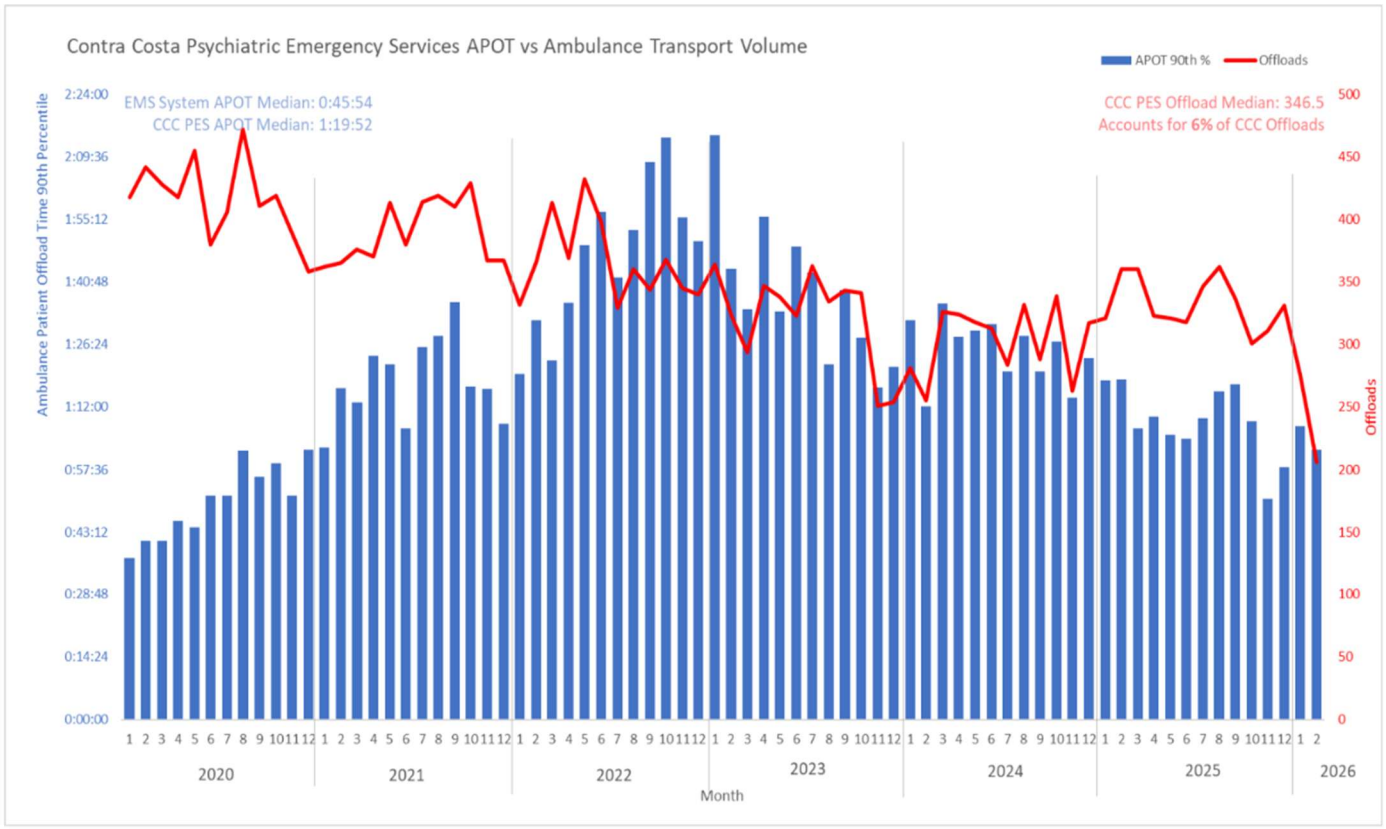
Psychiatric Emergencies – Psychiatric Emergency Services Unit

The state and counties work together to designate the facilities that can provide mental health evaluation and treatment. These facilities are approved by the State Department of Health Care Services and licensed as a health facility or certified by the state to:

- Provide for the involuntary detention (5150) of a person who is a danger to themselves or others for up to 72 hours for assessment, evaluation, and crisis intervention, or
- Allow for the patient's placement for evaluation and treatment

In the County, this facility is Contra Costa Regional Medical Center's Psychiatric Emergency Services Unit (PES). Although John Muir Behavioral Health Center can provide these services, it is not the facility used by the County emergency medical services system for responses to behavioral health crises. Patients who require an emergency psychiatric evaluation and/or are placed on a 5150 hold in the field must be taken to PES for evaluation. Patients who also have a medical emergency will first be treated in a hospital's emergency department.

Chart 3. Contra Costa Psychiatric Emergency Services Ambulance Patient Offload Times January 2020 through February 2026



Contra Costa Health Emergency Medical Services (LEMSA)

PES APODs, calculated like hospital APODs, are the longest in the County. Many of the reasons for PES APODs are the same as for hospitals, but PES has additional contributing factors, including:

- All emergency medical service system responses for a 5150 hold require the person to be transferred to PES by ambulance if law enforcement does not provide the transportation.
- Up to 95% of arrivals at PES are by ambulance.
- PES does not have a screening space to triage and determine if a person requires further evaluation or can be redirected, which means every person has to be seen in the intake room.
- PES has only one intake room and privacy must be maintained, which means that PES can only assess one patient at a time.
- When there is more than one person requiring assessment at PES, the additional persons are held in an ambulance because they must be kept under observation and cannot be held in a common space.

The County has architectural plans to expand the PES intake space. This may improve APOTs by providing additional space to screen and redirect patients who do not require an intake and

would provide an additional evaluation space. The estimated current expansion cost of $30 to $40 million has not been budgeted.

- ***A3 Program***

The County established the A3 Program as an additional feature of its emergency response system, focused on mental and behavioral health crisis response. A3 provides timely and appropriate mental and behavioral health crisis services to "Anyone, Anywhere, Anytime" in the County. Contra Costa Health operates A3 with 48 clinicians and staff.

The A3 program is linked to APODs because of its connection to PES. Its mobile crisis teams respond to emergency scenes when contacted by law enforcement or emergency medical services due to a behavioral health emergency. However, A3 cannot transport patients to PES when a 5150 determination is made. Instead, those individuals are transported by an ambulance with life support equipment and medical personnel.

A December 2023 Fitch & Associates report, titled *EMS System Assessment Summary Briefing Report*, discussed later in this report, notes that in the County, approximately 20 persons on a 5150 hold per day require such transportation. These APODs are often the longest duration in the County. The Fitch & Associates report further notes that where PES was the receiving facility, the average APOT was 122 minutes in 2022.

County APOT Interventions

The County has taken measures beyond those required in AB40 to reduce APOTs.

- ***Meetings***

In 1998, the County established the Contra Costa County Emergency Medical Care Committee, an advisory body to the Board of Supervisors. The Committee includes emergency medical services stakeholders and organizations, and one member of the public nominated by each supervisor. Its duties include at least annually reviewing ambulance services operating within the County. The Committee meets up to four times per year. In its meetings, the Committee discusses the impacts of APODs and strategies to address them. Its 2025 Annual Report noted continuing discussion of the adverse impacts associated with APODs and continued support to reduce them.

LEMSA and fire districts also participate in a separate hospital-led quarterly meeting that focuses on APOTs.

- ***Expert Consultant***

In 2023, the County contracted with Fitch & Associates, experts in emergency medical systems, to evaluate response time standards and performance and make recommendations for improvements in ambulance services. Applicable recommendations are to be considered for inclusion in the new County Request for Proposals (RFP) for a fire district contract for the

ambulance zone currently covered by ConFire. (ConFire's contract expired on December 31, 2025, but was extended until December 31, 2027).

In December 2023, Fitch & Associated produced the responsive report, titled *EMS System Assessment Summary Briefing Report.* Relevant recommendations made in this report include that the county should explore appropriate non-EMS transport alternatives for behavioral health and that CCRFCC should consider a Nurse Navigation system. Both of these actions would reduce the frequency and duration of APODs by moving persons who do not require ambulance transport for medical purposes out of the ambulance response system.

- ***Sobering Center***

Sobering centers provide an alternative to emergency departments in treating people with short-term recovery and recuperation from acute alcohol or drug intoxication. The County does not have a sobering center but one is being planned. On May 13, 2025, Contra Costa Health announced that it would use its $98 million in State Behavioral Health Services Act funding, in part, to develop the Los Medanos Recovery Center. The new facility will include a Sobering Center, crisis triage, withdrawal management, and outpatient services. One of the goals for this Sobering Center is to reduce avoidable emergency department visits.

- ***Nurse Navigation Program***

The Contra Costa County Fire Protection District's pilot Nurse Navigation Program diverts non-urgent 911 calls to registered nurses, who provide callers with support and coordinate alternative care. Launched in June 2025 within the ConFire zone, the program redirects low-acuity patients to appropriate alternative medical care without impacting ambulance service or emergency departments. This reduces low acuity usage of emergency departments.

- ***Right Care, Right Way Initiative***

In July 2025, the County launched the "Right Care, Right Way" initiative, currently focused in Antioch, Bethel Island, Brentwood, Byron, Discovery Bay, Knightsen, and Oakley, with plans to expand countywide. Supervisor Diane Burgis spearheaded this pilot program in eastern Contra Costa County as a partnership among Kaiser Permanente, Contra Costa Health, and CCCFPD. This educational program provides information to people to help them know how and when to use healthcare, in part to reduce low-acuity usage of emergency departments. Reducing emergency department usage decreases the risk of APODs.

- ***EMS Vital Signs Dashboard***

The County, through Contra Costa Health, recently launched a new public website titled "EMS Vital Signs Dashboard." It displays real-time APOTs at all hospitals in Contra Costa County to the public and encourages hospitals to remain focused on this issue.

CONCLUSION

LEMSA quarterly reports reflect that hospitals in the County have improved their APOTs over the last year, a positive outcome for the County emergency medical services system and residents. Nonetheless, APODs remain an issue in the County, despite efforts to date to reduce their frequency and duration.

FINDINGS

F1. Ambulance Patient Offload Time (APOT) is the time it takes from ambulance arrival at a hospital until the patient is accepted by the emergency department.

F2. An Ambulance Patient Offload Delay (APOD) occurs when the time taken for an ambulance patient offload transfer to a hospital emergency department exceeds the required standard.

F3. California Health & Safety Code Section 1797.120.5 (b)(1) mandates that every Local Emergency Medical Services Agency (LEMSA) develop an APOT standard of not to exceed 30 minutes 90% of the time, measured monthly.

F4. The County LEMSA has adopted an APOT standard not to exceed 20 minutes 90% of the time, measured monthly.

F5. The County LEMSA Quarterly reports demonstrate that APODs in Contra Costa County have been occurring since at least 2020.

F6. The County LEMSA does not have the authority to enforce compliance with its APOT standard.

F7. County Emergency Medical Services (EMS) Standard Policy 4010 requires that ambulance personnel provide continuity of care to patients until they are accepted into the emergency department.

F8. APODs prevent EMS personnel from responding to other emergencies in the County.

F9. ConFire's ambulance transports have increased 14% from 2021 to 2025.

F10. Emergency department usage at Contra Costa Regional Medical Center (CCRMC) has increased 15% from 2021 through 2024.

F11. CCRMC's average monthly APOTs have consistently exceeded the County LEMSA standard of not to exceed 20 minutes 90% of the time since January 2020.

F12. Contra Costa County Psychiatric Emergency Services (PES) has the highest APODs in the County, with monthly 90th percentile averages exceeding one hour for each year from 2020 to 2025.

F13. PES does not have a prescreening area to triage patients who might not need a complete behavioral assessment.

F14. PES has physical limitations that only allow one patient at a time to be given an intake assessment.

F15. PES currently has unbudgeted architectural plans for expansion.

F16. PES expansion would reduce the frequency and duration of APODs by providing additional screening and intake space.

F17. The County EMS system is being used by low-acuity patients.

F18. Low acuity usage of the County emergency medical services system increases the risk of APODs.

F19. Redirecting people who do not require emergency medical services to appropriate alternative care reduces the risk of APODs.

F20. County emergency medical and behavioral health responders use an ambulance with life support equipment to transport persons having a behavioral crisis and/or who are on a 5150 hold to PES when law enforcement does not do so.

F21. The County does not have a sobering center.

F22. The County has plans and funding to build the Los Medanos Recovery Center.

F23. The Board of Supervisors has a goal to reduce emergency department usage by building the Los Medanos Recovery Center.

F24. The Contra Costa County Fire Protection District's Nurse Navigation Program can divert low-acuity patients from the emergency medical system by redirecting them to appropriate non-emergency care.

F25. The County's "Right Care, Right Way" initiative is designed to reduce low-acuity patient usage of ambulances and emergency departments by giving the public information about appropriate non-emergency alternatives.

F26. CCRMC uses a dedicated nurse to triage patients arriving by ambulance with a goal of improving APOTs.

F27. CCRMC's APOT Reduction Protocol, implemented on September 1, 2024, does not cite the County LEMSA APOT standard not to exceed 20 minutes 90% of the time.

F28. CCRMC's APOT Reduction Protocol does not provide specific criteria for activation of the protocol, as required by California Code of Regulations, Title 22, Division 9, Chapter 1.2, Section 100002.03.

F29. The County LEMSA has not notified the hospitals in the County that their APOT Reduction Protocols do not cite the applicable County LEMSA standard.

F30. As of March 2026, the County LEMSA has a current balance of $1,062,715 from fire district fines assessed when ambulance response times exceeded contracted times.

F31. The Board of Supervisors (Board) does not have the County LEMSA's quarterly APOT reports as a standing agenda Board item.

RECOMMENDATIONS

R1. By April 1, 2027, the Board should consider retaining a consultant to evaluate CCRMC's emergency department throughput and to make recommendations on how to reduce or eliminate APODs.

R2. By April 1, 2027, the Board should consider using the County LEMSA's ambulance exceedance fine collections for the cost of an emergency department throughput consultant.

R3. By April 1, 2027, the Board should consider directing the County LEMSA to assess whether any current County LEMSA regulations and policies limit EMS personnel's ability to redirect low-acuity patients to appropriate levels of care.

R4. By April 1, 2027, the Board should direct the County A3 Program to consider using non-ambulance vehicles to transport persons in a behavioral crisis and/or who are on a 5150 hold and not having a medical emergency, as recommended in the Fitch & Associates Report, titled *EMS System Assessment Summary Briefing Report.*

R5. By April 1, 2027, the Board should consider exploring sources of funding for construction of the proposed PES expansion.

R6. By April 1, 2027, the Contra Costa County Fire Protection District should consider expanding the use of its Nurse Navigation Programs to divert low-acuity callers from 911 ambulance responses when clinically appropriate.

R7. By April 1, 2027, the Board should consider using the County LEMSA's ambulance response exceedance fines to expand the County's "Right Care, Right Way" initiative countywide to reduce unnecessary emergency department usage.

R8. By April 1, 2027, the Board should consider requiring CCRMC to update its APOT Reduction Protocol to meet the requirements of California Code of Regulations, Title 22, Division 9, Chapter 1.2, Section 100002.03.

R9. By April 1, 2027, the Board should consider requiring the County LEMSA to notify CCRMC that its APOT Reduction Protocol does not cite the applicable LEMSA APOT standard of not to exceed 20 minutes 90% of the time.

R10. By April 1, 2027, the Board should consider requiring the County LEMSA to notify any hospital in the County when its APOT Reduction Protocol cites a standard longer than the County LEMSA standard.

R11. By April 1, 2027, the Board should consider requiring the County LEMSA to provide the Board with its quarterly reporting on the status of APOTs in the County.

REQUEST FOR RESPONSES

Pursuant to California Penal Code § 933(b) et seq. and California Penal Code § 933.05, the 2025-2026 Contra Costa County Civil Grand Jury requests responses from the following governing bodies:

Responding Agency	Findings	Recommendations
Contra Costa County Board of Supervisors	F1-F7, F10-F23, F25-F31	R1-R5, R7-R11
Contra Costa County Fire Protection District	F8, F9, F24	R6

These responses must be provided in the format and by the date set forth in the cover letter that accompanies this report. An electronic copy of these responses in the form of a Word document should be sent by e-mail to ctadmin@contracosta.courts.ca.gov and a hard (paper) copy should be sent to:

Civil Grand Jury – Foreperson
725 Court Street
P.O. Box 431
Martinez, CA 94553-0091

Reports issued by the Grand Jury do not identify individuals interviewed. Penal Code section 929 requires that reports of the Grand Jury not contain the name of any person or facts leading to the identity of any person who provides information to the Grand Jury.

BIBLIOGRAPHY

The following websites were reviewed to inform this Report:

Alameda County Emergency Medical Services Urgent or Emergent

American Ambulance Association Emergency Medical Treatment and Labor Act (EMTALA) Archives - American Ambulance Association

Assembly Bill 40 Today's Law As Amended - AB-40 Emergency medical services.

California Department of Health Care Access and Information Hospital Emergency Department - Encounters by Facility - Dataset - California Health and Human Services Open Data Portal

California Department of Health Care Services County LPS Designated Facilities

California Department of Public Health All Facilities Letter AFL-07-04

California Department of Public Health Cal Health Find Database Home

California Department of Public Health Regulations

California Department of Public Health State Enforcement Actions Dashboard

California Emergency Medical Services Authority Ambulance Patient Offload - EMSA

California Emergency Medical Services Authority AB 40 Regulations Browse - California Code of Regulations

California Health Care Almanac CaliforniaEmergencyDepartmentsAlmanac2025

California Hospital Association Toolkit to Reduce Ambulance Patient Offload Delays

CMS DEPARTMENT OF HEALTH & HUMAN SERVICES (July 13, 2006 EMTALA Memo)

CMS eCFR :: 42 CFR 482.55 -- Condition of participation: Emergency services.

CMS Manual System PUB 100-07 r60soma.pdf

CMS State Operations Manual Appendix V (EMTALA) SOM - Appendix V

Contra Costa County A3 Program A3 Crisis Response - 24/7 | Contra Costa Health

Contra Costa County Civil Grand Jury (2018-2019 Report and Response on PES) files

Contra Costa County Emergency Medical Care Committee Emergency Medical Care Committee | Contra Costa Health

Contra Costa County Emergency Ambulance Service Contracts & Reports Emergency Ambulance Service Contracts & Reports | Contra Costa Health

Contra Costa County EMS Ordinance 2022-21 638790291426730000

Contra Costa County EMS Vital Signs Dashboards | Contra Costa Health

Contra Costa County EMS Welcome to Contra Costa EMS | Contra Costa Health

Contra Costa County Fire Protection District Copy of Annual Report

Contra Costa County Fire Protection District Communications / Information Systems | Contra Costa County FPD, CA

Contra Costa County Fire Protection District Contra Costa County FPD, CA | Official Website

Contra Costa County Healthcare and Literacy Council Council | Contra Costa Healthcare Literacy Council

Contra Costa County Psychiatric Emergency Services Unit Psychiatric Emergencies | Contra Costa Health

Contra Costa County Regional Medical Center Welcome to Contra Costa Regional Medical Center | Contra Costa Health

Contra Costa Emergency Medical Services Contra Costa EMS | Contra Costa Health

Contra Costa Fire Protection District Calling 911 | Contra Costa County FPD, CA

Contra Costa Health Contra Costa Health | Home

Contra Costa Health Emergency Medical Care Committee | Contra Costa Health

Contra Costa Health EMS Policies and Treatment Guidelines | Contra Costa Health

Contra Costa Health EMS Vital Signs Dashboards | Contra Costa Health

Contra Costa Health Press Release Contra Costa Preparing for Medi-Cal Coverage Loss and Funding Reductions | Press Releases | Contra Costa Health

Fitch & Associates EMS Report Contra Costa County EMS Assessment Summary Report

HRSA Data Warehouse Find a Health Center

Moraga-Orinda Fire District Emergency Operations | Moraga-Orinda Fire District, CA

Public Policy Institute of California California's Health Care Safety Net - Public Policy Institute of California

Sacramento County Emergency Medical Services Agency Sacramento County Emergency Medical Services Agency (SCEMSA)

San Ramon Valley Fire Protection District San Ramon Valley Fire Protection District | Home

San Ramon Valley Fire Protection District Emergency Communications & Technology | San Ramon Valley Fire Protection District

State of California Office of Administrative Law (approval of AB 40 emergency regulations which includes the Hospital APOT Reduction Protocol Checklist) 2025-0612-01ER-Approval.pdf

U.S. Department of Health & Human Services Office of Health Policy Trends in the Utilization of Emergency Department Services, 2009-2018

APPENDICES

Appendix 1. Contra Costa County Emergency Department Transfer of Care Standard 4010

Contra Costa County Emergency Medical Services

EMS – Emergency Department Transfer of Care Standards

I. PURPOSE

This policy establishes standards for transfer of patient care for 9-1-1 ambulance personnel to Emergency Department (ED) staff in Contra Costa County. These standards are essential to public safety.

II. POLICY

Hospitals designated as an EMS receiving hospital in Contra Costa County shall be prepared to receive patients transported by 9-1-1 ambulance providers and accept these patients upon arrival. The patient transfer process performance expectations for the EMS System is twenty (20) minutes or less 90% of the time.

III. EMS AMBULANCE PROVIDER RESPONSIBILITIES

A. Prehospital personnel will notify ED staff of their estimated time of arrival as soon as practical, once patient destination has been established.

B. Prehospital personnel shall provide continuity in their treatments upon arrival at the hospital, which typically may involve oxygen, IV fluids and nebulizer treatments, which have been started prior to patient arrival in the ED.

C. During periods of unusual level of demand, prehospital personnel may provide the stable patient with information on hospital delays to assist the patient in their choice of destination.

D. Prehospital personnel will promptly notify ED supervisory staff of ambulance parking, stacking conditions and "Patient Care Delays" when they occur. Ambulance supervisory personnel will assist with the resolution of parking and stacking issues and follow up with the Contra Costa County EMS Agency (LEMSA) and hospital.

E. Notification of the need to release ambulance resources shall be communicated by the ambulance supervisor using the following chain of command:

1. ED charge nurse and physician in charge
2. Hospital House Nursing Supervisor

IV. RECEIVING HOSPITAL RESPONSIBILITIES

A. The hospital responsibility for the care of a patient begins when the patient or ambulance arrives on hospital grounds and requires an initial assessment and triage of the patient without delay. *

B. Hospital staff shall provide ongoing care beyond oxygen and IV fluids once the patient has arrived in the ED.

C. ED staff will work with ambulance personnel to ensure optimal patient care handoff and resolve any instances or delayed patient care handoff.

D. During periods of unusual level of demand, hospitals shall activate internal protocols for ED saturation using the hospital incident command system.

E. Predictable seasonal high utilization periods are considered normal EMS System operations that should be included in hospital planning and are not considered unusual level of demand episodes.

F. Hospital staff will work with LEMSA staff to ensure internal policies and procedures are in place to prioritize patients arriving by EMS ambulance and effectively manage ambulance parking and stacking issues. Examples include:

1. Rapid response teams to support ED patient care flow.
2. Communication protocols with appropriate personnel to support rapid patient transfer of care decisions (e.g., Hospital Nurse Supervisor, Hospital Administrator on call, the EMS Duty Officer, etc.)

V. EMS AGENCY RESPONSIBILITIES

A. Provide hospitals and ED leadership with reliable patient handoff performance reports.

B. Post countywide EMS-hospital offload reports on the LEMSA website at appropriate intervals.

*Emergency Medical Treatment and Labor Act (EMTALA)

Appendix 2. Contra Costa Regional Medical Center APOT Reduction Protocol

CONTRA COSTA HEALTH

ED AMBULANCE OFFLOAD PROCEDURE

I. PURPOSE:

To provide guidelines for the Emergency Department to reduce ambulance patient offload time.

II. REFERENCES:

CA AB 40 SECTION "Emergency services adopts a statewide standard of 30 minutes, 90 percent of the time, for ambulance offload time… and requires general acute hospitals with an emergency department to develop an ambulance patient offload time reduction protocol.

Contra Costa County Fire Protection District Ambulance Offload Policy "the goal of this policy is to transfer patients to the receiving hospital and off AMR gurneys as soon as possible, with actions taken at 10, 20, 45, and 60 minutes to make certain patient offloads do not exceed 60 minutes".

III. PROCEDURE:

Upon notification from EMS crew that there is an extended ambulance offload time, the ED Charge nurse will notify the ED Manager and/ or Medical Center Supervisor.

The ED Manager or Medical Center Supervisor will coordinate with the ED Charge nurse to coordinate a plan to safely transfer care of the patient from the EMS crew to the ED Charge nurse or designee.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2687 **Agenda Date:** 6/23/2026 **Agenda #:** C.38.

To: Board of Supervisors

From: Thomas L. Geiger, County Counsel

Report Title: Public report of litigation settlement agreements that became final during the period May 1, 2026, through May 31, 2026.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

RECEIVE public report of litigation settlement agreements that became final during the period May 1, 2026, through May 31, 2026.

FISCAL IMPACT:

Settlement amounts are listed below.

BACKGROUND:

Two agreements to settle pending litigation, as defined in Government Code section 54956.9, became final during the period May 1, 2026, through May 31, 2026.

Jack Francis Bruce v. Angel Garcia, et al., United States District Court, Northern District of California, Case No. 4:25-cv-01297-YGR 2: On April 14, 2026, the Board of Supervisors approved a settlement in this medical negligence case. The Board approved the settlement for $100,000 in closed session by a vote of 5-0. The settlement agreement was fully executed on May 5, 2026. The funding source is the County's Risk Management Liability Internal Service Fund.

Vyacheslav Viner, et al. v. Contra Costa County, et al., Contra Costa County Superior Court, Case No. C21-00187: On November 4, 2025, the Board of Supervisors approved a settlement in this medical negligence case. The Board approved the settlement for $1,700,000 in closed session by a vote of 5-0. The settlement agreement was fully executed on May 12, 2026. The funding source up to $1,000,000 is the County's Risk Management Medical Malpractice Internal Service Fund, with the remainder of the settlement paid by Public Risk Innovations Solutions and Management, which functions as the County's excess insurance provider.

CONSEQUENCE OF NEGATIVE ACTION:

The report would not be accepted.

cc: Monika L. Cooper, Assistant County Counsel; Susan Brajkovic, Director, Risk Management Department

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2688 **Agenda Date:** 6/23/2026 **Agenda #:** C.39.

To: Board of Supervisors

From: Thomas L. Geiger, County Counsel

Report Title: Conflict of Interest Code of the Central Contra Costa Sanitary District

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE amendments to the Conflict of Interest Code of the Central Contra Costa Sanitary District.

FISCAL IMPACT:

None.

BACKGROUND:

The Central Contra Costa Sanitary District ("District") has amended its conflict of interest code and submitted the revised code, attached as Exhibit A, to the Board for approval pursuant to Government Code sections 87306 and 87306.5.

The conflict of interest code in Exhibit A has been revised pursuant to Senate Bill 852, which made changes to the Political Reform Act by adding "public officials who manage public investments" to the list of individuals for whom the Fair Political Practices Commission is the filing officer as of January 1, 2026. This change will ensure that the conflict of interest code for the District accurately reflects its current positions and organizational structure and is consistent with the recent legislation. A red-lined version of the conflict of interest code is attached as Exhibit B.

CONSEQUENCE OF NEGATIVE ACTION:

None.

cc: Monica Nino, Clerk of the Board of Supervisors; Hannah M. Shafsky, Deputy County Counsel; Katie Young, Central Contra Costa Sanitary District

CONFLICT OF INTEREST CODE

Adopted: November 15, 2012
Last Revised: May 28, 2026

CENTRAL SAN

CENTRAL CONTRA COSTA SANITARY DISTRICT
CONFLICT OF INTEREST CODE

Incorporation of FPPC Regulation 18730 by Reference

The Fair Political Practices Commission ("FPPC") has adopted a regulation (2 Cal.Code Regs. § 18730) which contains the terms of a standard conflict of interest code which can be incorporated by reference in the agency's code. After public notice and hearing, it may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act. Therefore, the terms of 2 California Code of Regulations Section 18730 and any future amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference. Such regulation, and the attached Appendix designating officials and employees and establishing disclosure categories, shall constitute the conflict-of-interest code of the Central Contra Costa Sanitary District.

Place of Filing of Statements of Economic Interests

Filing through the County Clerk: The designated officials and employees listed on the attached **Appendix** shall file statements of economic interests with the County Clerk through its electronic NetFile system. The Secretary of the District shall make copies of the statements available for public inspection and reproduction. (Gov't Code § 81008.)

Filing through the FPPC: Pursuant to SB 852 which was signed into law in October 2025, the officials and employees who manage public investments must file Form 700 disclosure statements directly with the Fair Political Practices Commission using its electronic filing system, rather than filing forms with the County Clerk. For purposes of the District's Conflict of Interest Code, the following individuals are required to submit Form 700 disclosure statements directly to the FPPC:

- Members of the Board of Directors
- General Manager

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- Secretary of the District
- Counsel for the District
- Deputy General Manager (Finance and Administration)
- Deputy General Manager (Engineering and Operations)
- Director of Engineering and Technical Services
- Finance Manager

Filing Requirements for Candidates for the District Board of Directors

In addition to any other requirements of 2 California Code of Regulations Section 18730 and any amendments thereto, a candidate for the Board of Directors of Central Contra Costa Sanitary District shall file, no later than the final filing date of a declaration of candidacy, a statement of economic interests, pursuant to Government Code section 87200 et seq.

Financial Training Requirements

Pursuant to SB 827 which became effective on January 1, 2026, certain District officials and employees are required to complete at least two hours of fiscal and financial training every two years. The goal of this requirement is to facilitate the strengthening of financial oversight for specific individuals involved in the budgetary process.

Timing of Initial Training: Each of the individuals listed below must complete an initial financial training as follows:

- Officials who began service to the District prior to January 1, 2026 must complete the initial training by January 1, 2028; and

- Officials who began service on or after January 1, 2026 must complete training within six months of the date they took office.

Individuals Required to Complete Financial Training: Following the initial training, each individual listed below must take the financial training at least every two years. For purposes of the District and this Conflict of Interest Code, the following individuals must complete the biennial financial training:

- Members of the Board of Directors
- General Manager
- Deputy General Manager (Finance and Administration)
- Deputy General Manager (Engineering and Operations)
- Finance Manager
- Human Resources and Organizational Development Manager
- Communications and Governmental Relations Manager
- Operations Optimization Division Manager
- Resource Recovery and Development Services Division Manager

- Capital Projects Division Manager
- Information Technology Manager
- Plant Maintenance Division Manager
- Environmental and Regulatory Compliance Division Manager
- Collection System Operations Division Manager
- Plant Operations Division Manager
- All Procurement Staff
- All Finance Department Staff

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CONTRA COSTA CO.

APPENDIX
Designated Employees and Corresponding Disclosure Categories

Part I: Designated Employees

	Designated Employees	Category
1.	Accounting Supervisor*	1
2.	Administrative Assistant	2
3.	Administrative Services Assistant	2
4.	Administrative Services Supervisor	2
5.	Asset Management Program Administrator	1
6.	Associate Engineer	1
7.	Capital Projects Division Manager*	1
8.	Chemist I, II, III	2
9.	Collection System Operations Division Manager*	1
10.	Communication Services and Government Relations Manager*	1
11.	Community Affairs Representative	2
12.	Construction Inspector	2, 4
13.	Consultant**	
14.	Contracts and Procurement Administrator*	2
15.	Contracts and Procurement Specialist I/II*	2
17.	Contracts Specialist*	2
18.	Deputy Secretary of the District	2
19.	Development Services Supervisor	2, 3
20.	Electrical Technician	2
21.	Electrical/Instrumentation Supervisor	2
22.	Employees on the Deferred Compensation Advisory Committee	1
23.	Employees or consultants hired as financial advisors or underwriters	1
24.	Environment, Health & Safety Program Administrator	1
25.	Environment, Health & Safety Specialist	2
26.	Environmental and Regulatory Compliance Division Manager*	1
27.	Environmental Compliance Inspector I/II	2, 4
28.	Environmental Compliance Program Administrator	2, 4
29.	Executive Assistant to the General Manager	2
30.	Graphics Specialist	2
31.	Household Hazardous Waste Program Administrator	1
32.	Human Resources & Organizational Development Manager*	1
33.	Information Technology Manager*	1
34.	Instrumentation Technician	2
35.	Internal Auditor/Diversity, Equity & Inclusion Officer	1
36.	Laboratory Program Administrator	2, 4

	Designated Employees	**Category**
37.	Land Surveyor	2, 3
38.	Lead Utility Worker	2
39.	Machinist	2
40.	Maintenance Planner	2
41.	Maintenance Supervisor	2
42.	Maintenance Technician I, II, III	2
43.	Material Services Supervisor	2
44.	Materials Specialist	2
45.	Operations Optimization Manager*	1
46.	Planning and Development Services Division Manager*	1
47.	Plant Maintenance Division Manager	1
48.	Plant Operations Division Manager*	1
49.	Project Manager/Business Analyst	2
50.	Pump Stations Operators I, II, III	2
51.	Real Property Agent	2, 3
52.	Resource Recovery and Development Services Manager*	1
53.	Risk Management Program Administrator	1
54.	Senior Engineer	1
55.	Senior Environmental Compliance Inspector	2, 4
56.	Senior Household Hazardous Waste (HHW) Technician	2
57.	Senior Community Affairs Representative	2
58.	Superintendent, Operations/Maintenance	2
59.	Supervising Chemist	2
60.	Utility Systems Engineer	1
61.	Utility Worker I, II	2
62.	Vehicle Equipment Mechanic	2

*** Required to take biennial financial training.**

****Consultants**

Only those Consultants who fall within the criteria described below shall disclose pursuant to the broadest disclosure category in the District's Conflict of Interest Code, unless the General Manager determines, in writing, that a different, narrower category is appropriate.

For purposes of the District's Conflict of Interest Code, "Consultant" means an individual who, pursuant to a contract with the District:

1. Makes a governmental decision whether to:

   a. Approve a rate, rule, or regulation;
   b. Adopt or enforce a law;

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c. Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement;
d. Authorize the agency to enter into, modify, or renew a contract provided it is the type of contract that requires agency approval;
e. Grant agency approval to a contract that requires agency approval and to which the agency is a party, or to the specifications for such a contract;
f. Grant agency approval to a plan, design, report, study, or similar item;
g. Adopt, or grant agency approval of, policies, standards, or guidelines for the agency, or for any subdivision thereof; or

2. Serves in a staff capacity with the agency and, in that capacity, participates in making governmental decisions as defined in FPPC Regulation 2 CCR 18700, et seq., or performs the same or substantially all the same duties for the agency that would otherwise be performed by an individual holding a designated position specified above.

The General Manager shall make a written determination when a particular Consultant meets the above-described criteria, requiring the Consultant to be treated as a "designated position." The General Manager's determination is a public record and shall be retained for public inspection in the same manner and location as the Conflict-of-Interest Code.

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Part II: Disclosure Categories

Designated Employees are required to file statements of economic interests for the types of interests set forth in the Disclosure Categories which apply to each position, as described in Part 1 of this Appendix. The Disclosure Categories are as follows:

- Category 1 – Board Members and any Designated Employees whose duties are broad and indefinable:

  All investments and business positions in business entities, and income (including loans, gifts, and travel payments) from sources located in or doing business in the District's jurisdiction. A business entity is "located or doing business in the jurisdiction of District" if the business entity is doing business or plans to do business within the boundaries of the District, or if the business entity owned or leased any facilities within the boundaries of the District, or has done business within the boundaries of the District, at any time during the two years prior to the time that the disclosure statement of the designated office/employee is filed.

  Interests in real property located in the jurisdiction, including property located in part or in whole within the boundaries of the District, within two miles thereof, or within two miles of land owned or used by the District.

- Category 2 – Designated Employees whose duties involve contracting or purchasing equal to or exceeding $1,500 per month or $18,000 per year for the District:

  All investments and business positions in business entities, and income (including gifts, loans, and travel payments) from sources that provide leased facilities, goods, equipment, vehicles, machinery, or services, including training or consulting services, of the type utilized by this District.

- Category 3 – Designated Employees whose decisions may affect real property interests:

  Interests in real property located in the jurisdiction, including property located in part or in whole within the boundaries of the District, within two miles thereof, or within two miles of land owned or used by the District.

- Category 4 – Designated Employees with regulatory powers:

  All investments and business positions and income, including gifts, loans, and travel payments, from sources that are subject to the regulatory, permit, or licensing authority of, or have an application for a license or permit pending before, the District.

CONFLICT OF INTEREST CODE

Adopted: November 15, 2012
Last Revised: November 21, 2024

CENTRAL CONTRA COSTA SANITARY DISTRICT
CONFLICT OF INTEREST CODE

Incorporation of FPPC Regulation 18730 by Reference

The Fair Political Practices Commission ("FPPC") has adopted a regulation (2 Cal.Code Regs. § 18730) which contains the terms of a standard conflict of interest code which can be incorporated by reference in the agency's code. After public notice and hearing, it may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act. Therefore, the terms of 2 California Code of Regulations Section 18730 and any future amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference. Such regulation, and the attached Appendix designating officials and employees and establishing disclosure categories, shall constitute the conflict-of-interest code of the Central Contra Costa Sanitary District.

Place of Filing of Statements of Economic Interests

Filing through the County Clerk: The designated officials and employees listed on the attached **Appendix** shall file statements of economic interests with the County Clerk through its electronic NetFile system. The Secretary of the District shall make copies of the statements available for public inspection and reproduction. (Gov't Code § 81008.)

Filing through the FPPC: Pursuant to SB 852 which was signed into law in October 2025, the officials and employees who manage public investments must file Form 700 disclosure statements directly with the Fair Political Practices Commission using its electronic filing system, rather than filing forms with the County Clerk. For purposes of the District's Conflict of Interest Code, the following individuals are required to submit Form 700 disclosure statements directly to the FPPC:

- Members of the Board of Directors
- General Manager

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- Secretary of the District
- Counsel for the District
- Deputy General Manager (Finance and Administration)
- Deputy General Manager (Engineering and Operations)
- Director of Engineering and Technical Services
- Finance Manager

Filing Requirements for Candidates for the District Board of Directors

In addition to any other requirements of 2 California Code of Regulations Section 18730 and any amendments thereto, a candidate for the Board of Directors of Central Contra Costa Sanitary District shall file, no later than the final filing date of a declaration of candidacy, a statement of economic interests, pursuant to Government Code section 87200 et seq.

Financial Training Requirements

Pursuant to SB 827 which became effective on January 1, 2026, certain District officials and employees are required to complete at least two hours of fiscal and financial training every two years. The goal of this requirement is to facilitate the strengthening of financial oversight for specific individuals involved in the budgetary process.

Timing of Initial Training: Each of the individuals listed below must complete an initial financial training as follows:

- Officials who began service to the District prior to January 1, 2026 must complete the initial training by January 1, 2028; and
- Officials who began service on or after January 1, 2026 must complete training within six months of the date they took office.

Individuals Required to Complete Financial Training: Following the initial training, each individual listed below must take the financial training at least every two years. For purposes of the District and this Conflict of Interest Code, the following individuals must complete the biennial financial training:

- Members of the Board of Directors
- General Manager
- Deputy General Manager (Finance and Administration)
- Deputy General Manager (Engineering and Operations)
- Finance Manager
- Human Resources and Organizational Development Manager
- Communications and Governmental Relations Manager
- Operations Optimization Division Manager
- Resource Recovery and Development Services Division Manager

- Capital Projects Division Manager
- Information Technology Manager
- Plant Maintenance Division Manager
- Environmental and Regulatory Compliance Division Manager
- Collection System Operations Division Manager
- Plant Operations Division Manager
- All Procurement Staff
- All Finance Department Staff

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APPENDIX

Designated Employees and Corresponding Disclosure Categories ~~Disclosure Categories~~

Part I: Designated Employees

	Designated Employees	Category
~~1.~~	~~Board of Directors~~ ~~General Manager~~ ~~General Counsel~~ ~~Deputy General Manager – Administration and Finance~~ ~~Deputy General Manager – Engineering and Operations~~ ~~Director of Engineering and Technical Services~~ ~~Finance Manager~~ ~~Secretary of the District~~	~~1~~
~~2.~~1.	Accounting Supervisor*	1
~~3.~~2.	Administrative Assistant	2
~~4.~~3.	Administrative Services Assistant	2
~~5.~~4.	Administrative Services Supervisor	2
~~6.~~5.	Asset Management Program Administrator	1
~~7.~~6.	Associate Engineer	1
~~8.~~7.	Capital Projects Division Manager*	1
~~9.~~8.	Chemist I, II, III	2
~~10.~~9.	Collection System Operations Division Manager*	1
~~11.~~10.	Communication Services and Government Relations Manager*	1
~~12.~~11.	Community Affairs Representative	2
~~13.~~12.	Construction Inspector	2, 4
~~14.~~13.	Consultant**	
~~15.~~14.	Contracts and Procurement Administrator*	2
~~16.~~15.	Contracts and Procurement Specialist I/II*	2
17.	Contracts Specialist*	2
18.	Deputy Secretary of the District	2
19.	Development Services Supervisor	2, 3
20.	Electrical Technician	2
21.	Electrical/Instrumentation Supervisor	2
22.	Employees on the Deferred Compensation Advisory Committee	1
23.	Employees or consultants hired as financial advisors or underwriters	1
24.	Environment, Health & Safety Program Administrator	1
25.	Environment, Health & Safety Specialist	2
26.	Environmental and Regulatory Compliance Division Manager*	1
27.	Environmental Compliance Inspector I/II	2, 4

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	Designated Employees	Category
28.	Environmental Compliance Program Administrator	2, 4
29.	Executive Assistant to the General Manager	2
30.	Graphics Specialist	2
31.	Household Hazardous Waste Program Administrator	1
32.	Human Resources & Organizational Development Manager*	1
33.	Information Technology Manager*	1
34.	Instrumentation Technician	2
35.	Internal Auditor/Diversity, Equity & Inclusion Officer	1
36.	Laboratory Program Administrator	2, 4
37.	Land Surveyor	2, 3
38.	Lead Utility Worker	2
39.	Machinist	2
40.	Maintenance Planner	2
41.	Maintenance Supervisor	2
42.	Maintenance Technician I, II, III	2
43.	Material Services Supervisor	2
44.	Materials Specialist	2
45.	Operations Optimization Manager*	1
46.	Planning and Development Services Division Manager*	1
47.	Plant Maintenance Division Manager	1
48.	Plant Operations Division Manager*	1
49.	Project Manager/Business Analyst	2
50.	Pump Stations Operators I, II, III	2
51.	Real Property Agent	2, 3
52.	Resource Recovery and Development Services Manager*	1
53.	Risk Management Program Administrator	1
54.	Senior Engineer	1
55.	Senior Environmental Compliance Inspector	2, 4
56.	Senior Household Hazardous Waste (HHW) Technician	2
57.	Senior Community Affairs Representative	2
58.	Superintendent, Operations/Maintenance	2
59.	Supervising Chemist	2
60.	Utility Systems Engineer	1
61.	Utility Worker I, II	2
62.	Vehicle Equipment Mechanic	2

*** Required to take biennial financial training.**

****Consultants**

Only those Consultants who fall within the criteria described below shall disclose pursuant to the broadest disclosure category in the District's Conflict of Interest

Code, unless the General Manager determines, in writing, that a ~~less broad~~different, narrower category is appropriate.

For purposes of the District's Conflict of Interest Code, "Consultant" means an individual who, pursuant to a contract with the District:

1. Makes a governmental decision whether to:

   a. Approve a rate, rule, or regulation;
   b. Adopt or enforce a law;
   c. Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement;
   d. Authorize the agency to enter into, modify, or renew a contract provided it is the type of contract that requires agency approval;
   e. Grant agency approval to a contract that requires agency approval and to which the agency is a party, or to the specifications for such a contract;
   f. Grant agency approval to a plan, design, report, study, or similar item;
   g. Adopt, or grant agency approval of, policies, standards, or guidelines for the agency, or for any subdivision thereof; or

2. Serves in a staff capacity with the agency and, in that capacity, participates in making governmental decisions as defined in FPPC Regulation 2 CCR 18700, et seq., or performs the same or substantially all the same duties for the agency that would otherwise be performed by an individual holding a designated position specified above.

The General Manager shall make a written determination when a particular Consultant meets the above-described criteria, requiring the Consultant to be treated as a "designated position." The General Manager's determination is a public record and shall be retained for public inspection in the same manner and location as the Conflict-of-Interest Code.

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Part II: Disclosure Categories

Designated Employees are required to file ~~a~~ statements of economic interests for the types of interests set forth in the Disclosure Categories which apply to each position, as described in Part 1 of this Appendix. The Disclosure Categories are as follows:~~as their job duties fall under one or more of the following categories:~~

- Category 1 – Board Members and any Designated Employees whose duties are broad and indefinable:

  All investments and business positions in business entities, and income (including loans, gifts, and travel payments) from sources located in or doing business in the District's jurisdiction. A business entity is "located or doing business in the jurisdiction of District" if the business entity is doing business or plans to do business within the boundaries of the District, or if the business entity owned or leased any facilities within the boundaries of the District, or has done business within the boundaries of the District, at any time during the two years prior to the time that the disclosure statement of the designated office/employee is filed.

  Interests in real property located in the jurisdiction, including property located in part or in whole within the boundaries of the District, within two miles thereof, or within two miles of land owned or used by the District.

- Category 2 – Designated Employees whose duties involve contracting or purchasing equal to or exceeding $1,500 per month or $18,000 per year for the District:

  All investments and business positions in business entities, and income (including gifts, loans, and travel payments) from sources that provide leased facilities, goods, equipment, vehicles, machinery, or services, including training or consulting services, of the type utilized by this District.

- Category 3 – Designated Employees whose decisions may affect real property interests:

  Interests in real property located in the jurisdiction, including property located in part or in whole within the boundaries of the District, within two miles thereof, or within two miles of land owned or used by the District.

- Category 4 – Designated Employees with regulatory powers:

  All investments and business positions and income, including gifts, loans, and travel payments, from sources that are subject to the regulatory, permit, or licensing authority of, or have an application for a license or permit pending before, the District.

1025 ESCOBAR STREET
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CONTRA COSTA COUNTY

Staff Report

File #: 26-2689 **Agenda Date:** 6/23/2026 **Agenda #:** C.40.

To: Board of Supervisors

From: Thomas L. Geiger, County Counsel

Report Title: Contract Amendment with Sophus Consulting

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the County Counsel, or designee, to execute on behalf of the County a contract amendment with Sophus Consulting, to increase the payment limit by $75,000 to a new payment limit of $225,000 and extend the term through June 30, 2027, for additional case management consulting services.

FISCAL IMPACT:

Approval of this contract amendment will result in contractual services of additional expenditures of up to $75,000 for a total of $225,000. (100% General Fund)

BACKGROUND:

The County Counsel's Office has worked with Sophus Consulting for the implementation of and ongoing support of the ProLaw case management system from 2023 to present. The ProLaw system has substantially streamlined operations by simplifying procedures and significantly reduced the time spent entering data across multiple platforms. The contract amendment will update the current ProLaw environment (v31) to ProLaw v31.x or v32. Additionally, Sophus Consulting will provide project management and ongoing support, including system maintenance, automation, training, document and reporting enhancements, along with AIT-related services and software subscription.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, Sophus Consulting will not provide the consulting and support services needed for the ProLaw case management system.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-232 **Agenda Date:** 6/23/2026 **Agenda #:** C.41.

To: **Board of Supervisors**

From: Marla Stuart, Employment and Human Services Director

Report Title: State of California Department of Community Services and Development, Supplemental Low Income Home Energy Assistance Program

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ADOPT a resolution to approve and authorize the Employment and Human Services Director, or designee, to execute a revenue agreement with the State of California Department of Community Services and Development, in an amount not to exceed $119,667 for the Supplemental Low Income Home Energy Assistance Program, for the period May 1, 2026, through May 31, 2027.

FISCAL IMPACT:

100% Federal, funded by the California Department of Community Services and Development, all of which is budgeted in FY 26-27. No County match is required.

BACKGROUND:

The County routinely receives funding from the California Department of Community Services and Development wherein Contra Costa County provides energy bill assistance payments and/or weatherization services to residents who are income eligible through Low Income Home Energy Assistance Program (LIHEAP) and the Energy Crisis Intervention Program (ECIP). The priority for services is to those households with the lowest income and highest energy burden. LIHEAP priority is to service those households with the following vulnerable populations: young children (ages five years or under), disabled, and elderly persons (ages 60 years or older). Supplemental Low Income Home Energy Assistance Program (SLIHEAP) provides additional funding to support the operation of LIHEAP and ECIP.

The program is operated by the Employment and Human Services Department, Community Services Bureau. This action is to approve funds in the amount of $119,667 for the 2026 SLIHEAP Program FY 2026-2027.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, the County will not receive funding to be able to provide services to eligible residents for SLIHEAP in Contra Costa County to meet their energy needs.

CHILDREN'S IMPACT STATEMENT:

This Contract supports the fourth community outcome in the Children's Report Card: (4) "Families that are Safe, Stable and Nurturing".

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF the State of California Department of Community Services and Development, Supplemental Low Income Home Energy Assistance Program.

WHEREAS, the County routinely receives funding from the California Department of Community Services and Development (CSD) wherein Contra Costa County provides energy bill assistance payments and/or weatherization services to residents who are income eligible through Low Income Home Energy Assistance Program (LIHEAP) and the Energy Crisis Intervention Program (ECIP), and

WHEREAS, the priority for services is to those households with the lowest income and highest energy burden. LIHEAP priority is to service those households with the following vulnerable populations: young children (ages five years or under), disabled, and elderly persons (ages 60 years or older), and

WHEREAS, Supplemental Low Income Home Energy Assistance Program (SLIHEAP) provides additional funding to support the operation of LIHEAP and ECIP, and

WHEREAS, the program is operated by the Employment and Human Services Department (EHSD), Community Services Bureau (CSB), and

WHEREAS, this action is to approve funds in the amount of $119,667 for the 2026 SLIHEAP Program FY 2026-2027.

NOW, THEREFORE, BE IT RESOLVED that the Contra Costa County Board of Supervisors approve and authorize the Employment and Human Services Director, or designee, to execute a revenue agreement with the State of California Department of Community Services and Development, in an amount not to exceed $119,667 for the Supplemental Low Income Home Energy Assistance Program, for the period May 1, 2026 through May 31, 2027.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2690 **Agenda Date:** 9/9/2099 **Agenda #:** C.42.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Crystal McClendon-Gourdine Amendment

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Crystal McClendon-Gourdine, effective March 1, 2026, to increase the total payment limit by $110,000 for a new payment limit not to exceed $250,000, to provide Head Start Childcare Program consultation services, with no change to the term January 31, 2025, through June 30, 2027.

FISCAL IMPACT:

42% County MX, 29% Federal, 29% State of which $83,333 is budgeted for FY 25-26 and $166,667 will be budgeted for FY 26-27.

BACKGROUND:

Contra Costa County receives funds from the U.S. Department of Health and Human Services, Administration for Children and Families, Office of Head Start to provide Head Start Childcare Program consultation services to Employment & Human Services Department/Community Services Bureau (EHSD/CSB) Head Start children's centers and staff.

Contractor will provide early childhood education consultation services including classroom observations, individualized coaching, and training for teachers, site supervisors, and managers. Services include implementing Practice-Based Coaching using the Together Learning and Collaborating model, supporting Creative Curriculum implementation, and providing professional development to strengthen teams and teacher-child interactions, and staff knowledge of child development.

This action seeks to approve a contract amendment to increase the payment limit by $110,000. The new total payment limit is $250,000, with no change to the contract term.

This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CHILDREN'S IMPACT STATEMENT:

This contract supports two of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood".

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, Contra Costa County will not be able to provide specialized consultation, coaching, and training to Head Start staff to support program quality and implementation of Head Start Performance Standards.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2691 **Agenda Date:** 6/23/2026 **Agenda #:** C.43.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Progress Software Corporation

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Employment and Human Services Director, a purchase order with Progress Software Corporation in an amount not to exceed $12,175 for the purchase of DevCraft Complete Licenses, a software development toolkit for building applications and web interfaces, for the period March 19, 2026, through October 28, 2029.

FISCAL IMPACT:

54% Federal, 38% State, 8% County General Fund, all of which is budgeted in FY 26-27.

BACKGROUND:

The Employment and Human Services Department Information Technology Unit seeks to purchase DevCraft Complete Licenses, a software development toolkit that will provide user interface components, reporting, and testing tools for building and maintaining web and desktop applications. These licenses include Telerik User Interface components currently used to support several intranet applications. The Telerik components enable software developers to accelerate application development, ensure consistent user experience, and add features and functionality without requiring extensive custom code.

Progress' End-User License Agreement includes indemnification provisions from the County to Progress, as well as a limitation of liability clause capping liability at the amount of fees paid in the 12 months prior to the claim arising. This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CONSEQUENCE OF NEGATIVE ACTION:

EHSD may not be able to properly maintain or update applications, which could lead to system issues, delays, and potential security risks.

CHILDREN'S IMPACT STATEMENT:

This Purchase Order supports one of Contra Costa County's community outcomes of the Children's Report Card: (4) "Families that are Safe, Stable and Nurturing."

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2692 **Agenda Date:** 6/23/2026 **Agenda #:** C.44.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Purchase Order Renewal with Euna Solutions, Inc. for eCivis

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Employment and Human Services Director a purchase order and related agreement with Euna Solutions, Inc., subject to their terms and conditions in an amount not to exceed $38,145 for the purchase of grant management software, for the period July 1, 2026, through June 30, 2029.

FISCAL IMPACT:

54% Federal, 38% State, 8% County General Fund, all of which will be budgeted in FY26/27.

BACKGROUND:

The Employment and Human Services Department (EHSD) Alliance to End Abuse has used this service since 2018. The eCivis subscription with EUNA Solutions, Inc. will provide an online, comprehensive, searchable database of federal, state and foundation grant funding.

This purchase order has an End User License Agreement that includes an indemnification and limitation-of-liability of Euna Solutions, Inc. eCivis, Inc. has undergone a corporate rebranding and now operates under the name Euna Solutions, Inc. This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CHILDREN'S IMPACT STATEMENT:

This agreement/contract supports all five of the community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood";(3)"Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families," by supporting staff working directly with families and children.

CONSEQUENCE OF NEGATIVE ACTION:

EHSD will not be able to effectively search for and apply to foundation, state, and federal funding opportunities.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2693 **Agenda Date:** 6/23/2026 **Agenda #:** C.45.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: California Statewide Automated Welfare System Postage Cost

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Auditor-Controller to issue payment on behalf of Employment and Human Services Director, or designee, to BIT California LLC dba Document Fulfillment Services (DFS) in an amount not to exceed $4,583,205 to replenish monthly the California Statewide Automated Welfare System Central Print Contra Costa County postage account for the period April 1, 2026, through June 30, 2028.

FISCAL IMPACT:
Cost for the period April 1, 2026, through June 30, 2028, is $4,583,205, of which $540,294 is included in the FY25-26 Adopted Budget. The remaining balance will be budgeted in future fiscal years through June 2028. Funding ratios are 54% Federal, 38% State and County 8% County.

BACKGROUND:
On July 8, 2020, the California Statewide Automated Welfare System (CalSAWS) Consortium released a Request for Proposal to solicit proposals from qualified vendors to design, develop, and implement central print and mailing services ("Central Mail Services") for the CalSAWS environment, and selected prime contractor Gainwell Technologies LLC ("Gainwell") to provide central mail services. The agreement was executed in April 2021; its duration was for five years and could be extended for up to five one-year terms at the discretion of the CalSAWS Consortium. Gainwell entered into a subcontract agreement with BIT California LLC dba Document Fulfillment Services (DFS) (Subcontractor) to provide certain central print and mailing services, including but not limited to preprocessing, presort and postage. The Employment and Human Services Department (EHSD) purchasing agent issued purchase order #027191 on February 16, 2023, for $174,725 to meet the three-month prefunding requirement announced in CalSAWS Information Transmittal 0170-22. This board order will approve and authorize the Auditor-Controller to issue a total amount not-to-exceed $4,583,205 over the term April 1, 2026, through June 30, 2028, to replenish monthly the CalSAWS Central Print Contra Costa County postage account in an amount not less than the actual postage used in the prior month.

CONSEQUENCE OF NEGATIVE ACTION:
Not replenishing the CalSAWs Central Print Contra Costa postage account will result in disruption to CalSAWs operations and in EHSD clients not receiving timely or failing to receive their Notices of Action, forms, letters,

stuffers, and flyers.

CHILDREN'S IMPACT STATEMENT:
This agreement supports all five community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 2) "Children and Youth Healthy and Preparing for Productive Adulthood"; 3) "Families that are Economically Self Sufficient"; 4) Families that are Safe, Stable and Nurturing"; and 5) "Communities that are Safe and Provide a High Quality of Life for Children and Families," by supporting staff working directly with families and children.

Current Rate	Avg Monthly Mailing	
0.58	92447	53,619.26

Prepaid	174,725

Postage Annuel Increase	Postage Rate	Monthly Mailing Pieces	Monthly Cost Estimate
0.05	0.63	92447	58,241.61
0.05	0.68	92447	62,863.96
0.05	0.73	92447	67,486.31
0.05	0.78	92447	72,108.66
0.05	0.83	92447	76,731.01

	CalSAWS Consortium			CCC/EHSD		
Y1	Apr-21	Mar-22	12			0
Y2	Apr-22	Mar-23	12	Mar-23	Mar-23	1
Y3	Apr-23	Mar-24	12	Apr-23	Mar-24	12
Y4	Apr-24	Mar-25	12	Apr-24	Mar-25	12
Y5	Apr-25	Mar-26	12	Apr-25	Mar-26	12
			60			37

Total Board Order 3/22/23 - 3/31/26

FY 22-23
7/1/23 - 3/31/26

58,242	
524,174	202,459
607,377	216,326
648,978	230,193
1,838,771	648,978
2,487,749	

Budget

232,966
2,254,782
2,487,749

CalSAWS

BIT California, dba Document Fulfillment Services (DFS)

Postage Payment

Supplier # 40879

Contract # 4985100

5122.2103 E01

	Usage	Amount		
Jul-25	108,099	108,589.32		
Aug-25	112,996	118,162.74		
Sep-25	172,448	152,626.16		
Oct-25	125,414	136,798.98		
Nov-25	108,709	115,879.52		
Dec-25	141,455	138,132.61		
Jan-26	130,212	133,117.34		
Feb-26	120,110	126,212.46		
Mar-26	125,860	129,903.66		
Apr-26	123,768	123,669.26		
Total	1,269,071	1,283,092.05		
Avg/mo.	126,907.10	128,309.21	1,026,473.64	May to Dec. 2026
Plus 10% increase from PY - Y1		141,140.13	1,693,681.51	Jan. to Dec. 2027
Plus 10% increase from PY - Y2		155,254.14	1,863,049.66	Jan. to Dec. 2028
			4,583,204.80	BO request

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2694 **Agenda Date:** 6/23/2026 **Agenda #:** C.46.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Advocacy and Resolution Services Renewal

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Advocacy and Resolution Services in an amount not to exceed $201,600 to provide ombudsman, mediation and exit interview services, for the term July 1, 2026, through June 30, 2028. (54% Federal, 38% State, 8% County General Fund)

FISCAL IMPACT:

54% Federal, 38% State, 8% County General Fund; of which $100,800 is budgeted in FY 26-27 and $100,800 will be budgeted in FY 27-28.

BACKGROUND:

Advocacy and Resolution Services investigates and resolves customer complaints, providing impartial mediation services for Employment and Human Service Department (EHSD) staff. These services allow EHSD to maintain a healthy, thriving workplace culture and collect valuable information through employee exit interviews. The Contractor has expertise in data compilation and report writing required to meet the demands of this service and was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, EHSD will not be able to provide impartial mediation services, investigate and resolve customer complaints.

CHILDREN'S IMPACT STATEMENT:

The contract supports all five of Contra Costa County community outcomes of the Children's Report Card: (1) "Children and Youth Health and Preparing for Productive Adulthood"; (2) "Families that are Economically Self -Sufficient"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stabel and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing training and employment opportunities.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2695 **Agenda Date:** 6/23/2026 **Agenda #:** C.47.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Interagency Agreement Mount Diablo Unified School District - Crossroads High School Amendment

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an agreement amendment with Mount Diablo Unified School District to provide Early Head Start services, with no change to the payment limit of $615,728 and no change to the term period September 1, 2024, through June 30, 2027.

FISCAL IMPACT:

100% Federal, of which $193,665 was budgeted in FY 24-25, $211,031 is budgeted in FY 25-26, and $211,032 is budgeted in FY 26-27.

BACKGROUND:

On December 28, 2023, Request for Proposal #1202 was posted in selecting Head Start Program Childcare Partners. Mount Diablo Unified School District was selected through the bidder's process for a term of September 1, 2024, to June 30, 2027. This Agreement will provide a minimum of 20 to a maximum of 24 childcare program slots for children in the Early Head Start per year.

On December 17, 2024, the Board of Supervisors approved consent item C.91, authorizing an agreement in the amount of $615,728 for Fiscal Years 2024 to 2027.

This action seeks approval to amend the agreement with Mount Diablo Unified School District with no change to the payment limit and no change in the term for the continued provision of Federal childcare program services.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, County's ability to fund childcare slots for its community-based agency partner, Mount Diablo Unified School District, will be significantly limited.

CHILDREN'S IMPACT STATEMENT:

This Agreement supports three of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (3) "Families that are Economically Self-Sufficient"; and (4) "Families that are Safe, Stable and Nurturing".

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MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2696 **Agenda Date:** 6/23/2026 **Agenda #:** C.48.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: We Care Services for Children State Preschool Services Renewal

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract renewal with We Care Services for Children in an amount not to exceed $904,871 to provide State preschool program services for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

100% State funded (California Department of Education), of which $452,435 will be budgeted for FY 26/27, and $452,436 will be budgeted for FY 27/28.

BACKGROUND:

Contra Costa County receives funds from California Department of Education to provide State Preschool services to program eligible County residents. To provide a wider distribution of services to County residents, the County contracts with a number of community-based organizations. This contract with We Care Services for Children will provide childcare services for twenty-four (24) children enrolled in the childcare program.

On October 21, 2025, the Board of Supervisors approved consent item C.47, authorizing an amendment to this contract in the amount of $672,630 for Fiscal Years 2024 to 2026.

This action seeks approval to renew the contract with We Care Services for Children in an amount not to exceed $904,871 for the term July 1, 2026, through June 30, 2028, for the continued provision of State preschool program services.

This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, Contra Costa County will not be able to fund childcare slots for its community-based agency partner, We Care Services for Children.

CHILDREN'S IMPACT STATEMENT:

This contract supports three of the five of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (3) "Families that are Economically Self-Sufficient"; and (4) "Families that are Safe, Stable and Nurturing".

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2697 **Agenda Date:** 6/23/2026 **Agenda #:** C.49.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Pacific Clinics for Transitional Housing Assistance for Emancipated Youth Services

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics, in an amount not to exceed $950,400 to provide transitional housing and supportive services to eligible emancipated transitional aged former foster youth for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

100% State; of which 50% is budgeted in FY 26-27, and 50% will be budgeted in FY 27-28.

BACKGROUND:

Transitional Housing Program-Plus (THP+) is a transitional housing program for young adults who exit foster care on or after their 18th birthday and are not yet 25 years of age. The housing model provides participants a safe living environment while obtaining skills and supportive services to become self-sufficient, including educational and employment services, counseling and crisis intervention, as well as assistance with securing permanent housing. With the approval of this contract renewal, Pacific Clinics (Contractor) will continue to provide THP+ services in alignment with requirements defined by the California Department of Social Services for up to an average of twelve (12) full-time participants per month as referred by Employment and Human Services, Children and Family Services.

The Board of Supervisors previously approved recent contracts for these services on May 9, 2023 (C.34), for FY 2023/2026 and on June 7, 2022 (C.69), for FY 2022/2023. This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, the County will not be able to meet the housing and supportive service needs for youth transitioning from foster care to independent living, thereby creating housing insecurities.

CHILDREN'S IMPACT STATEMENT:

The services provided under this contract support all five of Contra Costa County's community outcomes: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5)"Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing safe housing and supportive services to assist youth while transitioning from foster care to independent living.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2698 **Agenda Date:** 6/23/2026 **Agenda #:** C.50.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Contract Pacific Clinics

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics, in an amount not to exceed $540,000 to provide Kinship Support Services to relative caregivers in Central and West Contra Costa County for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:

100% State Funds, all of which will be budgeted in FY 26-27.

BACKGROUND:

Kinship Support Services Program provides community-based family support services to relative caregivers and the dependent children placed in their homes by the juvenile court, as well as for those who are at risk of dependency or delinquency, which includes providing post-permanency services to relative caregivers who have become the legal guardian or adoptive parent of formerly dependent children.

Pacific Clinics provides multiple support services for relative and non-relative caregivers including enhanced post guardianship services, site-based mentoring, case management, support groups, enhanced academic achievement programs, recreational/group activities, respite, emergency assistance and educational forums. The goal of the kinship program is to support positive outcomes and reduce the risk of dependency and delinquency for children in a relative's care.

This is a renewal contract. The most recent contract with the Contractor was approved by the Board of Supervisors on September 24, 2024 (24-3056), for FY 2024/2026 which resulted from Request for Proposal 1203 in alignment with County procurement requirements outlined in Administrative Bulletin 600.3.

CHILDREN'S IMPACT STATEMENT:
This contract supports all five (5) of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5)"Communities that are Safe and Provide a High Quality of Life for Children and

Families" by providing residential placement services to youth who have been denied placement and/or cannot live safely in lower level care.

CONSEQUENCE OF NEGATIVE ACTION:

County will not be able to provide additional supports to relative caregivers in successfully raising their kin, increase positive outcomes for at-risk youth, and prevent the removal of children from an extended family when the biological parents are unable to provide care.

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MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2699 **Agenda Date:** 6/23/2026 **Agenda #:** C.51.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Revenue Agreement, California Jobs First Catalyst Program - Business Services and Regional Workforce Coordination Project

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee to accept, and execute a grant agreement, including any amendments or extensions thereof, pursuant to the agreement, with the City and County of San Francisco Economic and Workforce Development for fiscal years 25/26 and 26/27, in an amount not to exceed $100,000 for the California Jobs First Catalyst Program for the period July 1, 2025, through September 30, 2026.

FISCAL IMPACT:

100% State funds from the California Jobs First Catalyst Program; of which $70,000 is budgeted in FY 25/26, and $30,000 will be budgeted in FY 26/27.

BACKGROUND:

The Workforce Development Board of Contra Costa County seeks approval to accept grant funding from the City and County of San Francisco Economic and Workforce Development under the California Jobs First Catalyst Program. The $100,000 grant will support the California Jobs First Catalyst Program - Business Services and Regional Workforce Coordination project, which focuses on expanding workforce opportunities in key regional industries, including advanced manufacturing, clean energy, and healthcare. The project aims to strengthen local economic resilience by engaging businesses, facilitating regional collaboration, advancing critical skill training, and increasing equitable access to quality employment across Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, the County will not receive the California Jobs First Catalyst Program grant funds, resulting in missed opportunities to strengthen local workforce development initiatives, engage businesses in critical industry sectors, provide targeted training and support services, and enhance economic resilience and equity across Contra Costa County.

CHILDREN'S IMPACT STATEMENT:

This contract supports three community outcomes on the Children's Report Card: (2) "Children and Youth Healthy and Preparing for Productive Adulthood," (3) "Families that are Economically Self-Sufficient," and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families," by promoting economic stability through targeted workforce development initiatives, enhancing employment opportunities in high-demand industries, and contributing to the overall economic resilience of Contra Costa County.

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MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2700 **Agenda Date:** 6/23/2026 **Agenda #:** C.52.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Liberty Union High School District Interagency Agreement

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an Interagency Agreement with Liberty Union High School District in an amount not to exceed $750,000 to provide employability skills training and individual education plan support for California Work Opportunity and Responsibility to Kids Welfare-to-Work participants for the period July 1, 2026, through June 30, 2029.

FISCAL IMPACT:

100% Federal: California Work Opportunity and Responsibility to Kids (CalWORKs) single allocation, of which $250,000 is budgeted in FY 26-27, $250,000 to be budgeted in FY 27-28, and $250,000 to be budgeted in FY 28-29.

BACKGROUND:

On May 21, 2024, the Board approved Item C. to execute an Interagency Agreement with Liberty Union High School District for the period July 1, 2024, through June 30, 2026. This action is to execute an agreement renewal.

The Employment and Human Services Department provides countywide employment skills training and individual education planning for California Work Opportunity and Responsibility to Kids (CalWORKs) Welfare-to-Work (WTW) participants through the Finding Opportunities Careers for Ultimate Self-Sufficiency and Career Connections Programs. These services are currently administered by Liberty Union High School District as an integral part of the CalWORKs WTW Program. These courses are designed to provide assistance to families with the goal of obtaining employment and becoming self-sufficient.

CONSEQUENCE OF NEGATIVE ACTION:

Contra Costa County will not be able to continue to provide these services through Liberty Union High School District to CalWORKs WTW participants.

CHILDREN'S IMPACT STATEMENT:

This Agreement supports three community outcomes established in the Children's Report Card: (3) "Families that are Economically Self Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families."

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MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2701 **Agenda Date:** 6/23/2026 **Agenda #:** C.53.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: STAND! For Families Free of Violence

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with STAND! For Families Free of Violence, in an amount not to exceed $132,744 to provide shelter and crisis line services for victims of intimate partner violence and their children for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:

100% County General Fund, all of which is budgeted in FY 26-27.

BACKGROUND:

On September 24, 2024, the Board approved item C.50 to execute a contract with STAND! For Families Free of Violence to address the social needs of the County's population by providing a crisis call center and an emergency shelter facility to women and children in domestic violence crisis situations. On June 24, 2025, the Board approved Item C.57 for contract renewal. This action is to execute a contract renewal for the continued provision of case management and shelter services to victims of domestic violence in Contra Costa County.

Contractor provides support and assistance in response to referrals from a law enforcement agency or hospital emergency room including danger assessments, safety planning, and domestic violence education. Contractor is a domestic violence shelter-based agency providing services to domestic violence victims and their children in compliance with the requirements of the California Welfare and Institutions Code section 18294. Approval by the Board of Supervisors is appropriate under welfare and Institutions Code section 18294.

CONSEQUENCE OF NEGATIVE ACTION:

County will be unable to provide valuable emergency shelter, support, counseling, or educational services to the victims of intimate partner violence and their children and out of compliance with the Domestic Violence Shelter-Based Programs Act, Welfare and Institutions Code section 18290, et seq.

CHILDREN'S IMPACT STATEMENT:

This Contract supports two of Contra Costa County's community outcomes of the Children's Report Card: "Families that are Safe, Stable and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families."

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MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2702 **Agenda Date:** 6/23/2026 **Agenda #:** C.54.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Empowered Aging - Measure X

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Empowered Aging, in an amount not to exceed $355,138 for Long-Term Care Ombudsman services for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

100% Measure X, of which $177,569 is budgeted in FY 26-27 and $177,569 will be budgeted in FY 27-28.

BACKGROUND:

On November 5, 2024, the Board of Supervisors approved a contract with Empowered Aging, in an amount not to exceed $355,138 to provide Long-Term Care Ombudsman services for the period of September 1, 2024, through June 30, 2026 (Consent Item C. 29).

This action is to renew the contract with Empowered Aging for the continued provision of Long-Term Care Ombudsman Services in Contra Costa County and response to reports of abuse of residents in long-term care facilities. Services also include representing residents with issues related to day-to-day care, health safety and personal preferences.

On November 16th, 2021, the Board of Supervisors adopted the Measure X policy and funding allocation expenditure plan, which includes support for the local implementation of the Master Plan for Aging.

CONSEQUENCE OF NEGATIVE ACTION:

County will be unable to provide Long-Term Care Ombudsman Services to older adults in Contra Costa County.

CHILDREN'S IMPACT STATEMENT:

This Contract supports the fourth community outcome of Contra Costa County's Children's Report Card:

"Families that are Safe, Stable and Nurturing."

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2703 **Agenda Date:** 6/23/2026 **Agenda #:** C.55.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: First Place for Youth for Transitional Housing Assistance for Emancipated Youth

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with First Place for Youth, in an amount not to exceed $1,584,000 to provide transitional housing and support services to eligible emancipated transitional aged former foster youth for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:
100% State funded, of which 50% will be budgeted in FY 26-27, and 50% will be budgeted in FY 27-28.

BACKGROUND:
Transitional Housing Program-Plus (THP+) is a transitional housing program for young adults who exited foster care on or after their 18th birthday and are not yet 25 years of age. The housing model provides participants a safe living environment while obtaining skills and supportive services to become self-sufficient, including educational and employment services, counseling and crisis intervention, as well as assistance with securing permanent housing. First Place for Youth (Contractor) will provide THP+ services for up to an average of twenty (20) full-time participants per month as referred by the EHSD Children and Family Services Independent Living Skills Program staff.
This action seeks to execute a contract renewal; the previous contracts with this Contractor for these services were authorized by the Board of Supervisors on April 24, 2023 (C.46), for FY 2023/2026 and on May 24, 2022 (C.44), for FY 2022/2023.

CHILDREN'S IMPACT STATEMENT:
The services provided under this contract support all five of Contra Costa County's community outcomes: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5)"Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing safe housing and supportive services to assist youth while transitioning from foster care to independent living.

CONSEQUENCE OF NEGATIVE ACTION:
The County will not be able to meet the housing and supportive service needs for youth transitioning from foster care to independent living, thereby creating housing insecurities.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2704 **Agenda Date:** 6/23/2026 **Agenda #:** C.56.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Contract Empowered Aging 26-27 OAA Renewal

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Empowered Aging in an amount not to exceed $611,677 for the provision of Long-Term Care Ombudsman services pursuant to the Older Americans Act for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:

82% State, which is funded through the California Department of Aging (State Ombudsman Program, State Public Health Licensing and Certification Program, Health Facilities Citation Penalties Account, and Skilled Nursing Facility Quality and Accountability Funds); 18% Federal, which is funded through the Older Americans Act; all of which is budgeted in FY 26-27.

BACKGROUND:

Empowered Aging provides Long-Term Care Ombudsman services to seniors and disabled adults in long-term care facilities. Services include mediation and conciliation services in the resolution of inquiries and complaints from older, long-term care residents and patients, participation in family councils for support of families of long-term care facility residents, and investigation of reports of physical abuse of all dependent adult and elder residents of long-term care facilities. They also provide advocacy services and educational resources to empower residents, their families, and the aging community at large.

Contractor was selected through County procurement process, deriving from Request for Interest 773 and received initial Board approval (C.33) on September 13, 2024. Subsequent staff reports received Board approval as follows: on October 7, 2025, the Board approved a contract renewal (C.54); and on March 31, 2026, the Board approved a contract amendment (C.53). This action seeks to execute a contract renewal with Empowered Aging in an amount not to exceed $611,677 for the provision of Long-Term Care Ombudsman services for the period July 1, 2026, through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:

Seniors and disabled adults in Contra Costa County will not receive Long-Term Care Ombudsman services

through this contractor.

CHILDREN'S IMPACT STATEMENT:

This contract supports the fourth of Contra Costa County's community outcomes of the Children's Report Card: "Families that are Safe, Stable and Nurturing."

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2705 **Agenda Date:** 6/23/2026 **Agenda #:** C.57.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Copiers and Printers with UBEO West LLC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute a purchase order amendment to PO 17752 and PO 27245 on behalf of the Employment and Human Services Director with UBEO West LLC to increasing the payment limit by $63,794 to a new limit of $3,354,169 and by $116,776 to a new limit of $414,914, respectively, to purchase Multi-function Copier and printer services under the terms of a master agreement between the County and the company and extend the effective dates to December 23, 2019, through June 30, 2026, for both purchase orders.

FISCAL IMPACT:

8% County General Fund; 38% State; 54% Federal for both purchase orders (PO 17752 and PO 27245), all budgeted in FY 25/26.

BACKGROUND:

Ray A. Morgan (UBEO West LLC) was selected as a result of the competitive bid process held by Contra Costa County Public Works on behalf of all County departments and coincides with the Master agreement approved by the Board of Supervisors on July 23, 2019 (Item C 44).

UBEO West LLC provides valuable multi-function copier services, maintenance and supplies for the Employment and Human Services Department's 550+ copier devices. The Board of Supervisors approved PO 017752 on 07/28/2020 (item C.52) and three subsequent amendments on January 11, 2022 (item C74), October 4, 2022 (item C.57), and November 29, 2022 (item .C89), for a total of $3,290,375, for the period December 23, 2019, through December 23, 2025.

The Department is requesting approval for final Purchase Order amendments in the amount of $63,794 to cover close out invoices for PO 017752, and the amount of $116,776 to cover close out invoices for PO 27245 for the Community Services Bureau.

This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CHILDREN'S IMPACT STATEMENT:

This agreement/contract supports all five of the community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3)"Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families," by supporting staff working directly with families and children.

CONSEQUENCE OF NEGATIVE ACTION:

Employment and Human Services will be unable to provide valuable printer services to all EHSD programs, clients, and infrastructure staff.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2706 **Agenda Date:** 6/23/2026 **Agenda #:** C.58.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Title IIIC-1 Interagency Agreements with City Partners

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute ten interagency agreements with public agencies and to execute one contract with a non-profit corporation, to deliver the Older Americans Act Title IIIC-1 Congregate Meal Program services by hosting and coordinating the Area Agency on Aging's Contra Costa Café meals sites and County will receive voluntary payment contributions for the period July 1, 2026, through June 30, 2029.

FISCAL IMPACT:

County to receive approximately $450,000 in voluntary contributions collected from Contra Costa Café congregate meal program participants in FY 2026-2029, of which $150,000 is budgeted in FY26-27, $150,000 will be budgeted in FY27-28, and $150,000 will be budgeted in FY28-29.

BACKGROUND:

The Title IIIC Senior Nutrition Program is a major program funded under the Older Americans Act (OAA), which includes serving meals onsite in congregate settings or delivering meals to homebound and frail individuals. This action seeks to execute ten (10) interagency agreement renewals, and one contract renewal to enable the Area Agency on Aging to provide the Title IIIC-1 Congregate Meal Program directly to Contra Costa residents aged 60 and over and other eligible diners by offering hot, nutritious meals at Contra Costa Café sites hosted by these agencies. As required in the OAA, program participants must be provided with an opportunity to contribute to the program. County expects to receive approximately $150,000 annually, or $450,000 total, in voluntary contributions from individuals receiving meals at these congregate dining sites. Per the OAA, these funds will be used to enhance the congregate meals programs.

On June 4, 2024, the Board of Supervisors approved Item C.40, authorizing the execution of nine interagency agreements with local jurisdictions to establish congregate meal programs through Employment and Human Services Department. On June 4, 2024, the Board of Supervisors approved Item C.39, authorizing the execution of a contract with Golden Rain Foundation of Walnut Creek to deliver the OAA Title IIIC-1 Congregate Meal Program for the period July 1, 2024 through June 30, 2026. On July 8, 2024, the Board of Supervisors approved Item C.27, authorizing the establishment of a tenth interagency agreement for a congregate meal program.

These organizations, listed below, require renewal of their respective interagency agreements and one contract renewal in order to continue providing Title IIIC-1 Congregate Meal Program services:

- City of Antioch
- Town of Danville
- City of El Cerrito
- City of Hercules
- City of Martinez
- City of Oakley
- Pleasant Hill Recreation and Park District
- City of Richmond
- City of San Pablo
- City of San Ramon
- Golden Rain Foundation of Walnut Creek - a nonprofit

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, the County's Title IIIC-1 Congregate Meal services will not be delivered in Contra Costa County.

CHILDREN'S IMPACT STATEMENT:

These ten (10) interagency agreement renewals, and one contract renewal, support the fourth of Contra Costa County's community outcomes of the Children's Report Card: "Families that are Safe, Stable and Nurturing."

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2707 **Agenda Date:** 6/23/2026 **Agenda #:** C.59.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Contract Wayfinder Family Services Renewal

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Wayfinder Family Services, in an amount not to exceed $673,150 to provide the Kinship Support Services Program to relative caregivers in East Contra Costa County for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:

100% State Funds, all of which is budgeted in FY 26-27.

BACKGROUND:

Kinship Support Services Program (KSSP) provides community-based family support services to relative caregivers and the dependent children placed in their homes by the juvenile court, as well as for those who are at risk of dependency or delinquency, which includes providing post-permanency services to relative caregivers who have become the legal guardian or adoptive parent of formerly dependent children. Wayfinder Family Services provides multiple support services for relative and non-relative caregivers including enhanced post guardianship services, site-based mentoring, case management, support groups, enhanced academic achievement programs, recreational/group activities, respite, emergency assistance and educational forums. The goal of the kinship program is to support positive outcomes and reduce the risk of dependency and delinquency for children in a relative's care.

The Board of Supervisors approved the initial contract for KSSP services awarded through Request for Proposal #1203 on June 25, 2024 (C.77), for FY24-26. The Board approved an amendment (C.22) on February 10, 2026, to increase the payment limit by $58,751.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, the County will not be able to provide additional supports to relative caregivers in successfully raising their kin, increase positive outcomes for at-risk youth, and prevent the removal of children from extended family when the biological parents are unable to provide care.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5)"Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing residential placement services to youth who have been denied placement and/or cannot live safely in lower level care.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2708 **Agenda Date:** 6/23/2026 **Agenda #:** C.60.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Delta Personnel Services, Inc. dba Guardian Security Agency

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a contract amendment with Delta Personnel Services, Inc., dba Guardian Security Agency, to increase the payment limit by $2,443,957, to a new payment limit of $4,068,957 for security guard services and extend the term from June 30, 2026, to June 30, 2028.

FISCAL IMPACT:

54% Federal, 38% State, 8% County General Fund; of which 50% is budgeted in FY26/27 and 50% will be budgeted in FY27/28.

BACKGROUND:

On June 24. 2025, the Board of Supervisors approved Consent Item C.52 authorizing a contract with Delta Personnel Services, Inc. dba Guardian Security Agency for the provision of security personnel services at EHSD locations. This action seeks to execute a contract amendment to increase the total payment limit by $2,443,957 and extend the contract for two years, during which the department will complete a solicitation of services process in accordance with the procurement procedures defined in Administrative Bulletin 600.3.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, County building sites, property, and staff will not have security and safety mechanisms in place.

CHILDREN'S IMPACT STATEMENT:

This contract supports two of the five Contra Costa County's community outcomes: (4) Families that are Safe, Stable, and Nurturing; and (5) Communities that are Safe and Provide High Quality of Life for children and Families.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2709 **Agenda Date:** 6/23/2026 **Agenda #:** C.61.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Contract Private Adoption Agency Reimbursement Program

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Auditor-Controller, or designee, to issue reimbursement payments to private adoptions agencies approved by the Employment and Human Services Department, for a total amount not to exceed $800,000 to support the Private Adoption Agency Reimbursement Program pursuant to Welfare and Institutions Code 16122 per California State Assembly Bill 1301 for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

50% State 2011 Realignment Funds, 50% Federal, of which $400,000 is budgeted for FY 26-27 and $400,000 will be budgeted for FY 27-28.

BACKGROUND:

California's Private Adoption Agency Reimbursement Program (PAARP) as outlined in All County Letter 20-85 dated August 20, 2020, requires county child welfare agencies to provide standardized reimbursement payments to licensed private adoption agencies for costs associated with supporting families through the process of adopting children and non-minor dependents who would otherwise remain in foster care because of age, medical or psychological disability, or other circumstance that would make adoptive placement of these children especially difficult pursuant to Welfare and Institutions Code Section 16122 resulting from CA Assembly Bill 1301 (AB1301).

- The PAARP reimbursement for children adopted by resource families approved by dually licensed private non-profit foster family and adoptions agencies is $8,000 each.
- The PAARP reimbursement for dually licensed private non-profit foster family and adoption agencies that, upon the request of the County, provide adoption support activities for adoptive placement and/or finalization for resource families that were approved by the County or another Foster Family Agency, is $6,600 each.

The Board of Supervisors has approved prior staff reports supporting PAARP reimbursement payments on July 23, 2024 (24-2194); May 17, 2022 (C.39); June 8, 2021 (C.100); and October 13, 2020 (C.42).

CHILDREN'S IMPACT STATEMENT:

This payment supports all five of the community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) Families that are Economically Self-Sufficient; (4) Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families".

CONSEQUENCE OF NEGATIVE ACTION:

The County would not be in compliance with AB1301.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2710 **Agenda Date:** 6/23/2026 **Agenda #:** C.62.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Pacific Clinics for Family Preservation Program Services

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics, in an amount not to exceed $612,500 to provide Family Preservation and Supportive Services to families referred by Children and Family Services and/or the County Probation Department for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:
70% State Realignment Funds, 30% County General Fund, all of which is budgeted in FY 26-27.

BACKGROUND:
This action seeks to execute a contract renewal. In February 2023, in alignment with County policy, Employment and Human Services Department Children and Family Services issued Request for Proposal 1193 for Family Preservation and Support Services of which Pacific Clinics was awarded a contract. On June 27, 2023, the Board approved item C.71 authorizing executing a contract with Pacific Clinics for a term of July 1, 2023, to June 30, 2025. On August 12, 2025, the Board approved item C.17 authorizing a contract with Pacific Clinics for a term of July 1, 2025, to June 30, 2026. This contract will renew the prior approved contract for a term of July 1, 2026, to June 30, 2027. With the implementation of Assembly Bill (AB) 3145, effective January 1, 2026, Family Preservation program requirements are anticipated to change. Currently, the California Department of Social Services has not issued formal guidance or regulations necessary to inform a new solicitation. As a result, continuation of the current contract ensures service continuity while the County awaits State direction and aligns future procurement with AB 3145 requirements. This contract will continue to provide family preservation and support services, including ongoing case management that engage and establish a positive rapport with families who have been referred as a result of child welfare involvement and/or County Probation Department involvement and who are experiencing multiple stressors impacting their ability to parent effectively and consequently are at risk of having their children placed in out-of-home care.

CONSEQUENCE OF NEGATIVE ACTION:
Should the proposed action not be approved by the Board of Supervisors, the County will experience an increased number of children being removed from their families and placed in foster care.

CHILDREN'S IMPACT STATEMENT:
This contract supports all five of Contra Costa County's community outcomes of the "Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families".

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2711 **Agenda Date:** 6/23/2026 **Agenda #:** C.63.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Summit Building Services, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Summit Building Services, Inc., in an amount not to exceed $1,344,168 to provide custodial services at various Community Services Bureau facilities for the term February 1, 2026, through June 30, 2027.

FISCAL IMPACT:

62% State, 38% Federal; $797,001 is budgeted in FY 25-26 and $533,167 is budgeted in FY 26-27.

BACKGROUND:

On August 8, 2023, the Board approved item C.23 for a contract with Summit Building Services, Inc. for the provision of custodial services to the Employment and Human Services Department (EHSD), Community Services Bureau site locations. On September 10, 2024, the Board approved item C.47 to amend and extend the contract through July 31, 2025. On September 16, 2025, the Board approved item C.37 to amend and extend the contract through January 31, 2026.

This action seeks to execute a contract renewal with Summit Building Services, Inc. to provide custodial services for several County-operated facilities, including childcare sites. Summit Building Services has provided custodial services for these facilities for over 10 years. EHSD childcare facilities are remotely located, beyond the typical routes of the County's custodial staff, and require nighttime services. At present, the County's custodial services are not equipped to effectively manage or supervise employees under these specific requirements.

This request has no impact on the current County Custodial staff.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, custodial services provided by Summit Building Services, Inc. will be terminated, and EHSD facilities will not be in compliance with the Office of Head Start, the California Department of Education, and the California Department of Social Services.

CHILDREN'S IMPACT STATEMENT:

This Contract supports three of the community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (3)"Families that are Economically Self-Sufficient"; and (4) "Families that are Safe, Stable and Nurturing".

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2712 **Agenda Date:** 6/23/2026 **Agenda #:** C.64.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: CFS Contract 20-580-2 Pacific Clinics

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Pacific Clinics, in an amount not to exceed $1,600,000, to provide Comprehensive Prevention Plan Program services in the City of Antioch, CA, for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

100% State, of which 50% is budgeted in FY 26-27 and 50% will be budgeted in FY 27-28.

BACKGROUND:

In February 2018, the Bipartisan Budget Act which included the Family First Prevention Services Act (FFPSA) was signed into law. An objective of FFPSA is to amend the Title IV-E foster care program to enhance support services to families to prevent entry to foster care.

In July 2021, California's Family First Prevention Services (FFPS) program was established to support the development and implementation of Title IV-E prevention services, and to address rates of recidivism and disproportionality in child welfare and juvenile probation.

Contra Costa County, Employment and Human Services Department (EHSD) Children and Family Services (CFS) Bureau and Probation opted into the FFPS program as co-leads and partnered with community representatives to develop a Comprehensive Prevention Plan (CPP). The vision of the CPP is that all children and families in Contra Costa County are supported by services and systems that are accessible, have an equitable approach, include culturally and linguistically responsive services, and celebrate all aspects of diversity. Contra Costa County's CPP was approved by the California Department of Social Services in July 2023, and on August 8, 2023, the CFS Bureau presented the plan to the Board of Supervisors. The CFS Bureau piloted the CPP program in the City of Antioch.

In December 2023, in alignment with County policy, EHSD issued Request for Proposal #1206 for the CPP Program which Pacific Clinics was awarded. On September 1, 2024, Pacific Clinics began providing CPP Program services in the City of Antioch. If approved, Pacific Clinics will continue to provide CPP Program

services in the City of Antioch for a term of July 1, 2026, to June 30, 2028. This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

The CPP Program provides a community pathway to trauma informed and evidenced based services including in home parenting programs, case management services, educational support, transportation, and the provision of concrete supports. Additionally, the CPP Program offers Primary, Secondary, and Tertiary Prevention Level Services in order to enhance and expedite access to services and strengthen the Antioch community's ability to meet family's needs when they are at their crisis point before system involvement is required.

The CPP Program's outcomes include increasing the number of children/youth who can remain safely home with their parents, decreasing the number of children/youth who enter foster care and Juvenile probation, creating more equitable access to services, and addressing issues of disproportionate numbers of children/youth of color who enter the foster care and Juvenile Probation systems.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five (5) of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families."

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, County will not be able to continue to implement and provide services in accordance with Contra Costa County's Comprehensive Prevention Plan.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2713 **Agenda Date:** 6/23/2026 **Agenda #:** C.65.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Star View Children and Family Services, Inc. dba Star View Community Treatment Facility Renewal

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract renewal with Star View Children and Family Services, Inc. dba Star View Community Treatment Facility, in an amount not to exceed $346,752 to provide youth residential placement services for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:

70% State Realignment Funds, 30% County General Fund, which will be budgeted in FY 26-27.

BACKGROUND:

Star View Children and Family Services, Inc. dba Star View Community Treatment Facility (Star View) provides residential placement services for youth who cannot live safely in family homes or lower-level group care because of the nature and severity of their emotional and behavioral needs. Star View's Community Treatment Facility (CTF) offer alternatives to repeated placement failures. Star View stabilizes, provides treatment, and then transitions youth to less restrictive placements, including with family, foster families, or lower-level group homes as part of each youth's long-term permanency plan.

On September 9, 2025 (25-3617), the Board approved a new contract with Star View Children and Family Services, Inc. dba Star View Community Treatment Facility (Star View) for FY25/26 in an amount not to exceed $339,978 to provide residential placement services. Previous agreements for similar services with Star View Children and Family Services, Inc.'s affiliate, Star View Behavioral Health, Inc. were authorized by the Board of Supervisors on June 25, 2024 (24-1853), for FY24/25; May 16, 2023 (C.35), for FY23/24; May 24, 2022 (C.39), for FY22/23; June 8, 2021 (C.78), for FY21/22; and on Oct 13, 2020 (C. 11), for FY 20/21. This action seeks to execute a renewal contract with Star View Children and Family Services, Inc. dba Star View Community Treatment Facility to provide residential placement services for the period July 1, 2026, through June 30, 2027.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five (5) of the community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families".

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, dependent youth in need of residential placement with integrated treatment services due to the nature and severity of their emotional and behavioral needs will not receive the services needed to effectively manage the behavior(s) symptoms that are a barrier to achieving and/or maintaining a residence in less restrictive environments, such as with a resource family.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2714 **Agenda Date:** 6/23/2026 **Agenda #:** C.66.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Title IIIC Senior Nutrition Program with Meals on Wheels Diablo Region

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a renewal contract with Meals on Wheels Diablo Region, with a payment limit not to exceed $1,000,000 to deliver the Older Americans Act Title IIIC-2 Senior Nutrition Home-Delivered Meals Program for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

100% County Measure X funding of which $500,000 is budgeted for FY 26-27 and $500,000 will be budgeted for FY 27-28.

BACKGROUND:

On July 23, 2024, the Board of Supervisors approved Consent Item C.40, authorizing the Employment and Human Services Director, or designee, to execute a contract with Meals on Wheels Diablo Region in an amount not to exceed $700,002 to provide home-delivered meals under the Older Americans Act Title IIIC-2 Senior Nutrition Program for the period of July 1, 2024, through June 30, 2026 (100% Measure X).

On the same date, the Board also approved Consent Item C.28, authorizing the execution of a contract with West Contra Costa County Meals on Wheels in an amount not to exceed $300,000 to provide home-delivered meals for the period of July 1, 2024, through June 30, 2026 (100% Measure X).

Following the award of Request for Proposal 1226, Meals on Wheels Diablo Region became the County's sole provider for III-C2 home-delivered meal services and incorporated the West County service area previously served by West Contra Costa County Meals on Wheels. Under this renewal, Meals on Wheels Diablo Region will consolidate both funding sources into a single contract, enabling the organization to continue providing uninterrupted home-delivered meal services for older adults across all regions of Contra Costa County.

CHILDREN'S IMPACT STATEMENT:
This contract supports one (1) of the community outcomes established in the Children's Report Card: (4) "Families that are Safe, Stable and Nurturing."

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed contract not be approved by the Board of Supervisors, Meals on Wheels Diablo Region will be unable to expand critical Senior Nutrition services for older adults in Contra Costa County.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2715 **Agenda Date:** 6/23/2026 **Agenda #:** C.67.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Wayfinder Family Services

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Wayfinder Family Services, in an amount not to exceed $1,023,120 to provide family finding, engagement and resource family pre-approval supportive services for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:

87% State, 13% Federal funds, all of which is budgeted in FY 26-27.

BACKGROUND:

On August 1, 2023, the Board approved item C.50 authorizing a contract with Wayfinder Family Services for a term of July 1, 2023, to June 30, 2024. The Employment and Human Services Department Children and Family Services Bureau selected Wayfinder from the competitive procurement Request for Proposal #1197 in May 2023. On June 25, 2024, the Board approved item C.77 (24-1863) authorizing a contract renewal with Wayfinder Family Services for a term of July 1, 2024, to June 30, 2025. On June 24, 2025, the Board approved item 25-2542 authorizing a contract renewal with Wayfinder Family Services for a term of July 1, 2025, to June 30, 2026.

This action seeks to execute a contract renewal for the term of July 1, 2026, to June 30, 2027, to provide family finding, engagement and resource family pre-approval supportive services for foster youth. For the FY26-27 contract, a one-year sole source approval was approved by Purchasing on December 1, 2025, in lieu of going out to solicitation. The sole source approval was based on Wayfinder providing specialized Family Findings Opt-In services for a funding allocation that ends on June 30, 2027.

The purpose of family findings and engagement and resource family pre-approval supportive services is to provide permanency-focused outreach, engagement, family finding, resource family pre-approval assessments and associated activities to secure supports, lifelong connections and ideally permanent placement for foster youth.

CHILDREN'S IMPACT STATEMENT:

This contract supports all of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families".

CONSEQUENCE OF NEGATIVE ACTION:

The County will not provide foster youth with supportive services to identify, approve and transition into appropriate stable permanent placements.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2716 **Agenda Date:** 6/23/2026 **Agenda #:** C.68.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Hummble Translation LLC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Hummble Translations LLC, in an amount not to exceed $360,000 to provide document translation, interpretation, editing, and proofreading services for Children and Family Services clients for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:

54% Federal, 38% State, 8% County, all of which is budgeted in FY 26-27.

BACKGROUND:

This action seeks to execute a contract renewal with Hummble Translations LLC to provide Children and Family Services (CFS) with accurate and time-sensitive translation and interpretation services to support court-mandated cases, facilitating CFS client communication, and meeting court requirements related to legal language access. These services include, but are not limited to, the translation of court reports, case plans, and real-time interpretation.

This contract includes the use of artificial intelligence (AI)-assisted translation, wherein Hummble Translations LLC reviews, edits, and validates all final documents to ensure accuracy, quality, and compliance with all original documents. When required, Hummble provides attestations confirming that AI-assisted translations meet court standards.

The use of Hummble Translations LLC in this capacity ensures that all finalized translations are suitable for court use and align with County, State, and Federal legal language access requirements. This approach supports continuity of services and enables the County to manage increasing translation volume while maintaining compliance with court timelines and mandates.

CONSEQUENCE OF NEGATIVE ACTION:

The County will not be able to meet time sensitive translation and interpretation for CFS clients, placing the County at risk of non-compliance with court requirements, hindering timely court communication with CFS clients, and compromising the compliance with legal language access requirements.

CHILDREN'S IMPACT STATEMENT:

The services provided under this Contract support all five of Contra Costa County's community outcomes: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5)"Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing translated documents to families to maintain compliance with legal language access requirements.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2717 **Agenda Date:** 6/23/2026 **Agenda #:** C.69.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Contra Costa County Office of Education

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute an interagency agreement with Contra Costa County Office of Education in an amount not to exceed $440,000 to provide Educational Liaison Services for children and youth in foster care for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

70% State Funds, 30% County, of which 50% is budgeted in FY 26-27 and 50% will be budgeted in FY 27-28.

BACKGROUND:

Contra Costa County Office of Education (CCCOE) is designated by the California Department of Education as the Foster Youth Services Coordinating Program in Contra Costa County. With this renewal, CCCOE will provide an Educational Liaison that will work collaboratively countywide with the local school districts, child welfare agency, foster care agencies, probation, post-secondary institutions, caregivers, and community organizations with the goal of improving the educational performance and personal achievement for foster children and youth while also decreasing the educational gap. Using a unique partnership, the Educational Liaison will work closely with Children and Family Services Social Workers to help support the educational needs of foster children and youth by ensuring proper educational placement, school enrollment, and checkout from school, as well as assisting with the transfer of grades, credits, and records when there is a school change as mandated by California Education Code § 48853.5(b)-(d), (e)(8)(C).

This action seeks to execute an interagency agreement with CCCOE for educational services. The most recent agreements with the Agency were approved by the Board of Supervisors on April 4, 2023 (C.72) for FY2023-2026; April 27, 2021 (C.46), for FY2021-2023; and on March 31, 2020 (C.65), for FY 2020-2021. This agreement was procured in alignment with County procurement requirements outlined in Administrative Bulletin 600.3.

CHILDREN'S IMPACT STATEMENT:

This contract supports four (4) of the five (5) of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; and (4) "Families that are Safe, Stable and Nurturing" by supporting the educational rights of child and youth in foster care.

CONSEQUENCE OF NEGATIVE ACTION:

Children and youth in foster care will experience increased barriers in accessing the same academic resources, services, and extracurricular and enrichment activities that are available to all students.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2718 **Agenda Date:** 6/23/2026 **Agenda #:** C.70.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Laboratory Corporation of America Holdings FY 26-28

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Laboratory Corporation of America Holdings, a Corporation of Delaware, in an amount not to exceed $18,900 to provide genetic parentage testing services for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

70% State 2011 Realignment Funds, and 30% County General Fund; of which $9,450 is budgeted in FY 2026-2027 and $9,450 will be budgeted in FY 2027-2028.

BACKGROUND:

Since July 1, 2019, the Employment and Human Services Department, Children and Family Services Bureau (CFS) has been required to take on genetic testing contracting responsibilities as a result of a California Department of Social Services mandate. The Contractor provides genetic parentage testing for CFS clients to evaluate paternity in court ordered cases. The services provided under the Contract are court ordered and require an active provider to handle service delivery for clients. This action seeks to execute a contract renewal to provide genetic testing services for clients of CFS for the period July 1, 2026, through June 30, 2028. This contract includes modified indemnification and insurance language.

On September 10, 2019 (C.81), the Board of Supervisors approved execution of a contract with Laboratory Corporation of America Holdings for the period July 1, 2019, through June 30, 2020. The Board then approved subsequent renewals on June 23, 2020 (C.41), June 22, 2021 (C.93), June 21, 2022 (C.98), and May 14, 2024 (C.46).

CHILDREN'S IMPACT STATEMENT:

This contract supports all five of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 2) "Children and Youth Healthy and Preparing for Productive Adulthood"; 3) "Families that are Economically Self Sufficient"; 4) "Families that are Safe, Stable and Nurturing"; and 5) "Communities that are Safe and Provide a High Quality of Life for Children and Families"

by providing training to CFS staff to support these outcomes.

CONSEQUENCE OF NEGATIVE ACTION:

The County will not be able to comply with court-ordered genetic testing of CFS clients.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2719 **Agenda Date:** 6/23/2026 **Agenda #:** C.71.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: One Solution Technology, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with One Solution Technology, Inc., in an amount not to exceed $500,000, for the purchase and migration of Child Location Observation Utilization Data System software for retention of child and family data, for the period June 23, 2026, through June 22, 2027.

FISCAL IMPACT:

100% State; of which $450,000 is budgeted in FY 25-26, and $50,000 is budgeted in FY 26-27.

BACKGROUND:

The Employment and Human Services Department (EHSD) seeks to execute a contract with One Solution Technology, Inc. to purchase the proprietary Child Location Observation Utilization Data System software and facilitate installation and data migration. EHSD is currently in the process of transitioning into a new child data management system. The transition was initiated following Board approval on June 10, 2025 (C.52), to enter into an agreement with KinderSystems, Inc, following the Request for Proposal 1211. Data migration limitations resulted in only a portion of current child and family data being transferred to the new system. Under California Education Code, records must be retained for at least five years and be maintained in a recordkeeping system that can be readily accessible to auditors and the State who may conduct audits or reviews of the contractors' records (5 CCR Section 18067 and EC Section 33421). Therefore, this action seeks to execute a contract with One Solution Technology, Inc. to ensure the County can effectively retain child and family data necessary for accurate reporting and required under record retention requirements.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, the County will not be able to meet record retention requirements for the administration of childcare programs.

CHILDREN'S IMPACT STATEMENT:

This Contract supports three (3) of the community outcomes established in Contra Costa County's Children's Report Card: (1) "Children Ready for and Succeeding in School"; (3) "Families that are Economically Self-Sufficient"; and (4) "Families that are Safe, Stable and Nurturing".

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2720 **Agenda Date:** 6/23/2026 **Agenda #:** C.72.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Early Childhood Mental Health Program

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Early Childhood Mental Health Program in an amount not to exceed $240,000 to provide Family Preservation Services for the period July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

100% Federal, of which 50% is budgeted in FY 26-27, and 50% will be budgeted in FY27-28.

BACKGROUND:

In May 2025, Early Childhood Mental Health Program was awarded a contract resulting from Request for Proposal 1217 to deliver services under the federal Promoting Safe and Stable Families Program to provide Family Preservation Services in the form of specialized mental health consultation, education, guidance and lived experience support to foster families with children from birth to six years old in the Contra Costa County.

This action seeks to execute a contract renewal to provide Family Preservation Services for the period July 1, 2026, through June 30, 2028. This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CONSEQUENCE OF NEGATIVE ACTION:

County will not be able to provide valuable mental health services to children through Early Childhood Mental Health Program.

CHILDREN'S IMPACT STATEMENT:

This contract supports all of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and

Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families".

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2721 **Agenda Date:** 6/23/2026 **Agenda #:** C.73.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Wayfinder Family Services

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Wayfinder Family Services in an amount not to exceed $330,400 to provide adoptions support services for the term July 1, 2026, through June 30, 2028.

FISCAL IMPACT:

100% Federal, of which 50% is budgeted in FY 26-27, and 50% will be budgeted in FY 27-28.

BACKGROUND:

In May 2025, Wayfinder Family Services was awarded a Contract resulting from Request for Proposal 1217 to deliver services under the federal Promoting Safe and Stable Families Program to provide Adoption Promotion and Support in the form of adoptions support services including community outreach, information and referral linkages, welcome packages, consultation and case management utilizing the Family Success Coach model, support groups and training for youth and parents, family and youth activities, and respite services. This action seeks to execute a contract renewal to provide adoptions support services for the term July 1, 2026, through June 30, 2028. This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CONSEQUENCE OF NEGATIVE ACTION:

County will not be able to provide valuable adoptions services through Wayfinder Family Services.

CHILDREN'S IMPACT STATEMENT:

This Contract supports all of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families".

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MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2722 **Agenda Date:** 6/23/2026 **Agenda #:** C.74.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Rubicon Programs Incorporated

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Rubicon Programs Incorporated to increase the payment limit by $1,591,710, to a new payment limit of $3,525,910, to operate and manage Contra Costa County's America's Job Centers of California locations and provide Adult and Dislocated Worker Career services under the Workforce Innovation and Opportunity Act and extend the term from June 30, 2026, to June 30, 2027.

FISCAL IMPACT:

79% Federal (Workforce Innovation and Opportunity Act), 21% State (Displaced Oil and Gas Worker Fund; and California Workforce Development Board High Road Training Partnerships Marine Trades and Water Transportation Careers Initiative), of which 54% was budgeted in FY 2025-26, and 46% is budgeted in FY 2026-27.

BACKGROUND:

On June 24, 2025, the Boad approved Item C.56 to execute a contract with Rubicon Programs Incorporated. This action seeks to execute a contract amendment to increase the payment limit and extend the term through June 30, 2027.

For program years 2022-2025, Employment and Human Services Department (EHSD), Workforce Development Board (WDB) appropriated funding through a competitive procurement process for the operation of comprehensive America's Job Centers of California (AJCC) and the delivery of career services under the Local Area. The current contract is set to expire on June 30, 2026; however, in response to the recent government release of H.R.1 (One Big Beautiful Bill Act) and impact of the reconciliation bill, this action is directly related to an exceptional activity necessary for reconciliation preparations. Under the Workforce Innovation and Opportunity Act (WIOA) and its implementation regulations, there's no single, fixed contract year limit across all procurements. Contracts duration and renewals are governed by Uniform Guidance, local policy, competitive procurement frequency and funding availability. The justification for the delay of competitive procurement is due to the previous government shutdown and delays in the Supplemental Nutrition Assistance Programs (SNAP) and the current unanticipated federal budget reconciliation that reduces federal

spending on food security and healthcare, which significantly impacts those receiving SNAP benefits, Medi-Cal and Affordable Care Act subsidies within Contra Costa County.
During the planned competitive procurement period, EHSD experienced human resources (HR) impacts that affected the organization's operational capacity and continuity of services, public exigency is warranted and immediate action to prevent serious impairment to public infrastructure and health. The HR disruption reduced the capacity to effectively conduct competitive procurement in a manner that would ensure full and timely open competition. Going forward with a competitive bid under these conditions will pose risks to the integrity and fairness of the procurement process, timely and accurate evaluation of proposals, continuity of critical services to participants, compliance with WIOA, Uniform Guidance (2CFR Part 200) and local procurement policies. This delay is administrative, temporary and determined by operational needs and not to limit competition. WDB is committed to conducting a fully competitive procurement at the earliest opportunity and practice full compliance with all applicable procurement requirements.

The H.R.1 release, implementation, and the potential interruption of other public assistance programs represent an unforeseen event that poses an immediate risk to both our employees and the customers we serve. Given this urgent situation, postponing competitive bidding is necessary to prevent significant disruption to financial operations, service delivery, and the work of those implementing WIOA AJCC career services programs and access.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, the provision of adequate career services for adult and dislocated workers by the County will be adversely impacted.

CHILDREN'S IMPACT STATEMENT:

This contract extension/amendment supports three of the five of Contra Costa County's community outcomes of the Children's Report Card: (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing career support services for families of adult and dislocated workers.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2723 **Agenda Date:** 6/23/2026 **Agenda #:** C.75.

To: Board of Supervisors

From: Marla Stuart, Employment and Human Services Director

Report Title: Paradise Adolescent Homes, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Paradise Adolescent Homes, Inc., in an amount not to exceed $1,279,991 to provide residential placement and supportive services for Contra Costa County dependent foster youth for the period July 1, 2026, through June 30, 2027.

FISCAL IMPACT:

70% State Realignment Funds, 30% County General Fund, all of which is budgeted in FY 26/27.

BACKGROUND:

Paradise Adolescent Homes, Inc. (Paradise) provides Enhanced Short-Term Residential Therapeutic Program housing and supportive services for youth who cannot live safely in a family home, do not qualify to be placed in a Regional Center facility, and/or are denied entry into lower-level placements due to acute, complex, emotional, and behavioral needs. Paradise offers alternatives to repeated placement disruptions and provides additional staffing, supports and services to house, stabilize, provide treatment, and ultimately transition youth to less restrictive placements, including with family, resource family homes, or lower-level care licensed facilities as part of each youth's long-term permanency plan.

On August 12, 2025, the Board of Supervisors approved consent item C.18 authorizing a renewal to this contract in the amount of $1,192,436.00 for FY 25/26. This action seeks approval to renew the contract with Paradise in an amount not to exceed $1,279,991.00 for the term July 1, 2026, through June 30, 2027, for the continued provision of residential placement and supportive services.

This vendor was selected per procurement requirements outlined in Administrative Bulletin 600.3.

CONSEQUENCE OF NEGATIVE ACTION:

Should the proposed action not be approved by the Board of Supervisors, County will not be able to meet the placement and treatment needs of its high acuity, complex care dependent foster youth, and reduce safety risk

and additional trauma for this most vulnerable population with severe emotional and behavioral needs.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five of Contra Costa County's community outcomes of the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5)"Communities that are Safe and Provide a High Quality of Life for Children and Families."

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2724 **Agenda Date:** 6/23/2026 **Agenda #:** C.76.

To: Board of Supervisors

From: Lewis Broschard, Chief, Contra Costa County Fire Protection District

Report Title: Fire Station 9 Redevelopment Project

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
Acting as the governing board of the Contra Costa County Fire Protection District, APPROVE and AUTHORIZE the Fire Station 9 Redevelopment Project and the Public Works Director, on behalf of the Fire Chief, or designee, to advertise the Project, in the unincorporated Pacheco area. [Project No. WH728B] DCD-CP# 25-38 (District V), and

FIND, based on the whole record, including the proposed Initial Study/Mitigated Negative Declaration and any comments received and staff responses thereto, that there is no substantial evidence that the Project may have a significant effect on the environment, and that the Mitigated Negative Declaration (MND) reflects the independent judgment and analysis of the lead agency, Contra Costa County (County).

ADOPT the MND and Mitigation and Monitoring Reporting Program (MMRP) for the Project.

SPECIFY that the Contra Costa County Fire Protection District is the custodian of the documents and other material that constitute the record of proceedings upon which the Board's decision is based, and that the record of proceedings is located at 4005 Port Chicago Highway, Suite 250, Concord, CA 94520.

DIRECT the Public Works Director, on behalf of the Fire Chief, or designee, to cause a CEQA Notice of Determination (NOD) to be filed with the County Clerk and State Clearinghouse, and

AUTHORIZE the Public Works Director, on behalf of the Fire Chief, or designee, to arrange for payment of $3,043.75 for California Department of Fish and Wildlife fees, and a $50 fee to the County Clerk for filing the NOD.

FISCAL IMPACT:
Estimated Project cost: Between $24,000,000.00 - $26,000,000.00. This project is funded through the CCCFPD Capital Construction fund.

BACKGROUND:
The proposed project would demolish and reconstruct an operational fire station on the same site (0.92 acres). The existing station, constructed in 1956, is outdated and unable to support the staff and equipment required for a modern fire protection agency. The new fire station would be larger than the current one. The current station

is a 2,215-square-foot single-company, one-story station with two apparatus bays. The new structure would be an approximately 15,400-square-foot, double-company, two-story station with three apparatus bays, each with a maximum height of 35 feet. The existing station has a three-person crew with one captain, one engineer, and one firefighter that works a 48-hour shift; it houses two fire engines. The new fire station would include offices and crew quarters for up to nine firefighters during their 48-hour shifts and an apparatus bay for storing three fire engines when not on call. The office/crew quarters portion of the building would include a lobby area, a battalion chief's office, station office, nine dorm rooms, a kitchen, dining and day rooms, an exercise room, a laundry room, a communications/IT room, a multipurpose room, and five restrooms. The apparatus bay would include turnout and washrooms, gear storage rooms, a restroom, storage and compressor rooms, and mechanical and electrical rooms. The project would comply with Leadership in Energy and Environmental Design (LEED) Silver-equivalent requirements, which provide a framework for healthy, efficient, and cost-effective green buildings.

The parcel would also be developed with paved areas for parking and an equipment yard for on-site vehicle cleaning and maintenance, along with two fuel tanks, an emergency generator, and a trash enclosure. In addition, landscaping and pedestrian walkways would be installed at the fire station entrance; stormwater retention basins would be installed within the landscaping throughout the parcel. Existing mature redwood trees at the corner of Center Avenue and Blackwood Drive would need to be removed from the project site. A 6-foot-tall privacy wall would be installed along Blackwood Drive, around the back of the property, and along Grayson Creek.

The project would require the following variance and exception:
• A front yard setback of approximately 4 to 10 feet is required.

Access, Circulation, and Parking
Fire engines would leave the station via Center Avenue and enter the station from Blackwood Drive. Three visitor parking spaces would be provided in the front parking lot, accessible from Center Avenue. Up to 16 employee parking spaces and two bike racks, for a total of four bikes, would be provided behind the building; these could be accessed from either Blackwood Drive or Center Avenue through automatic gates.

Site plans are attached.

Construction
Project construction is anticipated to begin in late 2026 and take approximately 17 months. The first phase of construction would involve demolition of the existing fire station, which would take approximately 2 months. Site preparation, including grading activities, would take approximately 1 month. Trenching and utility line preparation would then occur and take approximately 1 month to complete. Construction of the building and its interior would follow and take approximately 12 months to complete. Following building construction, site work, including paving and landscaping, would take approximately 2 months to complete. A total of 2,000 cubic yards of fill material is anticipated over the course of project construction.

CONSEQUENCE OF NEGATIVE ACTION:
The Contra Costa County Fire Protection District may not be able to proceed with this project.

ATTACHMENTS:
CEQA IS/MND/MMRP/NOD

Errata for the Fire Station 9 Redevelopment Project

Final Initial Study/Mitigated Negative Declaration (IS/MND)
April 2026

This Final IS/MND was prepared using a redline method and is the final document for following compliance with the California Environmental Quality Act (CEQA). The redline method identifies subsequent changes following the publication of the IS/MND for public review, which commenced on April 2, 2026, and concluded on April 22, 2026. There is minor technical information and typo corrections as shown in redline to the Final IS/MND. None of these changes required recirculation under CEQA Guidelines Section 15073.5. On page 2-52 of the Final IS/MND, changes are shown to clarify that additional coordination efforts would occur during the encroachment permit process for the Contra Costa County Public Works Department Engineering Services Division and the Contra Costa County Flood Control & Water Conservation District. On page 11 of the MMRP, the implementation timing, implementation responsibility, and verification responsibility were filled out to clarify roles in implementation of Mitigation Measure NOI-2.

~~DRAFT~~

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE STATION 9 REDEVELOPMENT PROJECT (PROJECT NO. WH728B) FINAL INITIAL STUDY/MITIGATED NEGATIVE DECLARATION

PREPARED FOR:

Contra Costa County Fire Protection District
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~~March~~ April 2026

ICF. 2026. *Contra Costa County ~~Public Works Department~~Fire Protection District Fire Station 9 Redevelopment Project (Project No. WH728B) Final Initial Study/Mitigated Negative Declaration*. ~~Draft. March~~April. (ICF 104857.) San Diego, CA. Prepared for the Contra Costa County ~~Public Works Department~~Fire Protection District.~~, Martinez~~Concord, CA.

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Acronyms and Abbreviations

AB	Assembly Bill
ABAG	Association of Bay Area Governments
ADA	Americans with Disabilities Act
ADT	average daily traffic
Air District	Bay Area Air District
Air District CEQA Guidelines	California Environmental Quality Act Air Quality Guidelines
ALUCP	Airport Land Use Compatibility Plan
AST	aboveground storage tank
ATP	Active Transportation Plan
Basin Plan	Water Quality Control Plan for the San Francisco Bay Basin
BERD	Built-Environment Resources Directory
BMPs	best management practices
BUG	backlight-uplight-glare
CAAP	Climate Action and Adaptation Plan
CAAQS	California Ambient Air Quality Standards
CAL FIRE	California Department of Forestry and Fire Protection
Cal/OSHA	Division of Occupational Safety and Health
CalEnviroScreen	California Communities Environmental Health Screening Tool
CalEPA	California Environmental Protection Agency
CALGreen	California Green Building Standards Code
CalRecycle	California Department of Resources Recycling and Recovery
Caltrans	California Department of Transportation
CARB	California Air Resources Board
CBC	California Building Code
CCCMC	Contra Costa County Municipal Code
CCHSHMP	Contra Costa Health Services, Hazardous Materials Program
CCR	California Code of Regulations
CCTA	Contra Costa Transportation Authority
CCWD	Contra Costa Water District
CDFW	California Department of Fish and Wildlife
Central San	Central Contra Costa Sanitary District
CEQA	California Environmental Quality Act
CESA	California Endangered Species Act
CFR	Code of Federal Regulations
CGS	California Geological Survey
CH_4,	methane

CNDDB	California Natural Diversity Database
CNPS	California Native Plant Society
CO	carbon monoxide
CO_2	carbon dioxide
CO_2e	carbon dioxide equivalent
Conservancy	East Contra Costa County Habitat Conservancy
County	Contra Costa County
CRHR	California Register of Historic Resources
CUPA	Certified Unified Program Agency
CVLN	Confederated Villages of Lisjan Nation
dB	decibel
dBA	A-weighted decibel
DBE	design-build entity
DPM	diesel particulate matter
DPR	Department of Parks and Recreation
DTSC	Department of Toxic Substances Control
ECCCHCP	East Contra Costa County Habitat Conservation Plan
EPA	U.S. Environmental Protection Agency
ESA	environmentally sensitive area
FAA	Federal Aviation Administration
FEMA	Federal Emergency Management Agency
FTA	Federal Transit Authority
GHG	greenhouse gas
GIS	geographic information system
GSP	Groundwater Sustainability Plan
HCP	habitat conservation plan
HDM	Highway Design Manual
HELIX	HELIX Environmental Planning, Inc.
HRA	health risk assessment
HVAC	heating, ventilation, air-conditioning
IPaC	Information for Planning and Consultation
IPCC	Intergovernmental Panel on Climate Change
IS/MND	initial study/mitigated negative declaration
L_{dn} or DNL	day/night level
LEED	Leadership in Energy and Environmental Design
L_{eq}	equivalent sound level
LHMP	Local Hazard Mitigation Plan
L_{max}	maximum sound level
LOS	level of service

LRA	Local Responsibility Zone
LUST	leaking underground storage tank
MBTA	Migratory Bird Treaty Act
MEIR	maximally exposed individual receptor
MLD	most likely descendant
mph	miles per hour
MRP	Municipal Regional Permit
MT	metric ton
MTC	Metropolitan Transportation Commission
MUC	Mixed-Use Community Specific
N_2O	nitrous oxide
NAAQS	National Ambient Air Quality Standards
NAHC	Native American Heritage Commission
NCCP	natural community conservation plan
NO_2	nitrogen dioxide
NO_X	nitrogen oxides
NRHP	National Register of Historic Places
NWIC	Northwest Information Center
O_3	ozone
OEHHA	Office of Environmental Health Hazard Assessment
OHP	Office of Historic Preservation
PM	particulate matter
PM_{10}	particulate matter no more than 10 microns in diameter
$PM_{2.5}$	particulate matter no more than 2.5 microns in diameter
PPV	peak particle velocity
rms	root mean square
ROG	reactive organic gas
RTP/SCS	regional transportation plan/sustainable communities strategy
SB	Senate Bill
SFBAAB	San Francisco Bay Area Air Basin
SGMA	Sustainable Groundwater Management Act
SLF	Sacred Lands File
SO_2	sulfur dioxide
SPCC	Spill Prevention Control and Countermeasure
SWCP	Stormwater Control Plan
SWPPP	Stormwater Pollution Prevention Plan
SWRCB	State Water Resources Control Board
TACs	toxic air contaminants
U.S.C.	United States Code

USFWS	U.S. Fish and Wildlife Service
USGS	U.S. Geological Survey
UST	underground storage tank
VdB	vibration decibel level
VMT	vehicle miles traveled
WEAP	Worker Environmental Awareness Program
WMP	Water Management Plan

Chapter 1
CEQA Environmental Checklist Form

1. **Project Title:**
   Fire Station 9 Redevelopment (Project No. WH728B)

2. **Lead Agency Contact:**
   Contra Costa County Fire Protection District
   4005 Port Chicago Highway, Suite 250
   Concord, CA 94520

3. **Contact Person and Phone Number:**
   Sam Nichols, Assistant Chief
   Contra Costa County Fire Protection District, Support Services
   925.941.3300 ext. 1107
   Sam.Nichols@cccfpd.org

4. **Project Sponsor's Name and Address:**
   Contra Costa County Fire Protection District
   4005 Port Chicago Highway, Suite 250
   Concord, CA 94520

5. **General Plan Designation:**
   Mixed-Use Community Specific (MUC)

6. **Zoning Designation:**
   Single-Family Residential (R-7)

7. **Project Location:**
   209 Center Avenue
   Pacheco, CA 94553
   Assessor's Parcel Number: 125-073-003

8. **Description of Project:**
   The proposed project would demolish and reconstruct an operational fire station on the same site (0.92 acre). The existing station, which was constructed in 1956, is outdated and unable to support the staff or equipment needed for a modern fire protection agency. The new fire station building would be larger than the fire station that currently exists. The current station is a 2,215-square-foot single-company, one-story station with two apparatus bays. The new structure would be an approximately 15,400-square-foot double-company, two-story station with three apparatus bays that would have a maximum height of 35 feet. The existing station has a three-person crew with one captain, one engineer, and one firefighter that works a 48-hour shift; it houses two fire engines.

   The new fire station would include offices and crew quarters for up to nine firefighters during their 48-hour shifts and an apparatus bay for storing three fire engines when not on call. The office/crew quarters portion of the building would include a lobby area, a battalion chief's office, station office, nine dorm rooms, a kitchen, dining and day rooms, an exercise room, a laundry room, a communications/IT room, multipurpose room, and five restrooms. The apparatus bay would include turnout and washrooms, gear storage rooms, a restroom, storage and compressor rooms, and mechanical and electrical rooms. The project would comply with Leadership in

Energy and Environmental Design (LEED) Silver standard requirements which provides a framework for healthy, efficient, and cost-effective green buildings.

The parcel would also be developed with paved areas for parking and an equipment yard for on-site vehicle cleaning and maintenance, along with two fuel tanks, an emergency generator, and a trash enclosure. In addition, landscaping and pedestrian walkways would be installed at the fire station entrance; stormwater retention basins would be installed within the landscaping throughout the parcel. Existing mature redwood trees at the corner of Center Avenue and Blackwood Drive would need to be removed from the project site. A 6-foot-tall privacy wall would be installed along Blackwood Drive, around the back of the property, and along Grayson Creek.

The project would require the following variance and exception:

- A front yard setback of approximately 4 to 10 feet is required.

Access, Circulation, and Parking
Fire engines would leave the station via Center Avenue and enter the station from Blackwood Drive. Three visitor parking spaces would be provided in the front parking lot that would be accessed from Center Avenue. Up to 16 employee parking spaces and two bike racks, for a total of four bikes, would be provided behind the building; these could be accessed from either Blackwood Drive or Center Avenue through automatic gates.

Site plans are attached.

Construction
Project construction is anticipated to begin in late 2026 and take approximately 17 months. The first phase of construction would involve demolition of the existing fire station, which would take approximately 2 months. Site preparation, including grading activities, would take approximately 1 month. Trenching and utility line preparation would then occur and take approximately 1 month to complete. Construction of the building and its interior would follow and take approximately 12 months to complete. Following building construction, site work, including paving and landscaping, would take approximately 2 months to complete. A total of 2,000 cubic yards of fill material is anticipated over the course of project construction.

9. **Surrounding Land Uses and Setting:**
The project location is in unincorporated Pacheco, about 0.3 miles east of the Martinez city limit. The highly residential setting is bordered to the north, south, and west by residences. North of the project is a medium-density planned apartment unit. South and west of the project are single-family residential homes. Grayson Creek is directly east of the project site, as is an access road owned and maintained by the Contra Costa County Flood Control District. East of the project site, across Grayson Creek, is a retail business district with numerous commercial stores. These are located along the Pacheco Boulevard.

10. **Other Agencies Whose Approval Is Required:**
While the County is the CEQA Lead Agency for the project, other agencies also have discretionary authority related to the project and approvals, or serve as a responsible and/or trustee agency in connection to the proposed project. A list of these agencies and potential permits and approvals that may be required is provided in Table 1.

Table 1: Potential Permits and Approvals

Lead Agency	Permits/Approvals
Contra Costa County Fire Protection District Board of Directors	Approve Project/CEQA and advertise; award; and accept project as complete
Contra Costa County Department of Conservation and Development, Building Inspection Division	Building and Grading Permit
Contra Costa County Department of Public Works, Engineering Services Division	Encroachment Permit (Road Right-of-Way)
Contra Costa County Flood Control and Water Conservation District	Encroachment Permit (Grayson Creek Maintenance Access)

11. **Have California Native American Tribes Traditionally and Culturally Affiliated with the Project Area Requested Consultation Pursuant to Public Resources Code Section 21080.3.1? If so, is there a plan for consultation that includes, for example, a determination of the significance of impacts on tribal cultural resources, procedures regarding confidentiality, etc.?**

    Yes, tribes that have previously requested to be notified of projects within Contra Costa County under Assembly Bill (AB) 52 include Wilton Rancheria and the Confederated Villages of Lisjan Nation (CVLN). A Notice of Opportunity to Request Consultation was sent on February 4, 2025, to Wilton Rancheria and CVLN. Wilton Rancheria did not request consultation or provide information about potential resources. CVLN requested consultation and Contra Costa County (County) consulted with CVLN regarding the methods of resource investigation and identification, along with avoidance, mitigation, and monitoring measures. Refer to Section 2.18, Tribal Cultural Resources, for a record of consultation meetings. Measures were agreed upon and consultation concluded on November 19, 2025.

Environmental Factors Potentially Affected

The environmental factors checked below could be affected by this project, with at least one impact that would be a "potentially significant impact," as indicated by the checklists on the pages below.

- ☐ Aesthetics
- ☐ Agriculture and Forestry Resources
- ☐ Air Quality
- ☐ Biological Resources
- ☐ Cultural Resources
- ☐ Energy
- ☐ Geology and Soils
- ☐ Greenhouse Gas Emissions
- ☐ Hazards and Hazardous Materials
- ☐ Hydrology and Water Quality
- ☐ Land Use and Planning
- ☐ Mineral Resources
- ☐ Noise
- ☐ Population and Housing
- ☐ Public Services
- ☐ Recreation
- ☐ Transportation
- ☐ Tribal Cultural Resources
- ☐ Utilities and Service Systems
- ☐ Wildfire
- ☐ Mandatory Findings of Significance

Environmental Determination

On the basis of this initial evaluation:

☐ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.

☒ I find that, although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions to the project have been made by or agreed to by the project proponent. A MITIGATED NEGATIVE DECLARATION will be prepared.

☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.

☐ I find that the proposed project MAY have a "potentially significant impact" or "potentially significant unless mitigated" impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards and 2) has been addressed by mitigation measures, based on the earlier analysis, as described on attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.

☐ I find that although the proposed project could have a significant effect on the environment because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.

DocuSigned by:
Aaron McAlister
4D0A8ABE223B428...

Chief Aaron McAlister, Deputy Fire Chief
Contra Costa County Fire Protection District

3/31/2026
Date

Chapter 2
Environmental Checklist

2.1 Aesthetics

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Except as provided in Public Resources Code Section 2.1099, would the project:				
a) Have a substantial adverse effect on a scenic vista?	☐	☐	☒	☐
b) Substantially damage scenic resources, including, but not limited to, trees. rock outcroppings. and historic buildings within a state scenic highway?	☐	☐	☒	☐
c) In non-urbanized areas. substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from publicly accessible vantage points). If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?	☐	☐	☐	☒
d) Create a new source or substantial light or glare that would adversely affect daytime or nighttime views in the area?	☐	☐	☒	☐

2.1.1 Discussion

a) Would the project have a substantial adverse effect on a scenic vista?

According to the Contra Costa County 2045 General Plan, scenic vistas include scenic routes, scenic ridges, and other natural features with scenic value (Conta Costa County 2024). The project site is in an urbanized area within unincorporated Pacheco, California, and surrounded primarily by residential uses on the north, west, and south, with commercial uses to the east beyond Grayson Creek; the project site currently supports a fire station. The Contra Costa County 2045 General Plan does not identify any County-recognized scenic vistas in the project vicinity. The only natural feature in the project vicinity is Grayson Creek, which supports natural vegetation; however, the character of the surrounding environment is urban and includes the maintenance trail that parallels the creek. Views of the creek at this location are not considered a designated scenic resource, and the replacement of an existing fire station with a larger fire station would not obstruct or alter views of any scenic resources or natural features. Therefore, the project would have a **less-than-significant impact**.

b) Would the project substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?

The nearest designated state scenic highway is State Route 24, approximately 6 miles south of the project site. The project site is not near any County-designated scenic routes (California Department of Transportation [Caltrans] 2019; Contra Costa County 2024), and the existing fire station is not considered a historic building. The project would involve the removal of eight mature redwood trees and 15 smaller trees that were planted as landscaping for the existing fire station. The tree removals would be exempt from the County's tree protection and preservation ordinance because the parcel is owned by the County (Contra Costa County Municipal Code

[CCCMC] 816-6.1002[6]), and their removal would not affect a state scenic highway or historic building. Therefore, the project would have a **less-than-significant impact.**

c) *In non-urbanized areas, would the project substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from publicly accessible vantage points). If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?*

The project site is in an urbanized area and currently supports a fire station. The project site is zoned Single-Family Residential (R-7) and a fire station is a permissible use under R-7 zoning.

The Contra Costa County 2045 General Plan contains the following relevant goals and policies from the Conservation, Open Space, and Working Lands Element (COS):

> **Goal COS-12**. Protected natural features with high scenic value, such as visual landmarks, major ridges, prominent hillsides, and stands of mature trees.
>
> **Policy COS-P12.1.** Deny applications for development that would destroy unique and irreplaceable natural features, such as distinctive rock formations.
>
> **Policy COS-P12.2.** Require redesign of project components that negatively impact viewsheds or the visual quality of the area.
>
> **Policy COS-P12.5.** Require restoration of natural contours and vegetation after grading and other land disturbances.

As discussed above, the project site does not have views of any County-designated scenic vistas, and it does not contain any protected scenic resources. The new fire station, although larger in scale, has been designed to blend into the existing urban fabric; it would not degrade the visual character of the area. The surrounding neighborhood already includes a variety of residential and commercial structures, many of which are multiple stories. The increase in height would not be incompatible with the surrounding development. Thus, the project would not conflict with applicable regulations governing scenic quality. The project would have **no impact**.

d) *Would the project create a new source or substantial light or glare that would adversely affect daytime or nighttime views in the area?*

The project site is in an urbanized area with existing sources of nighttime light, including streetlights and headlights from vehicles and existing interior and exterior lighting from surrounding residential and commercial uses.

Construction is anticipated to occur during daylight hours; however, temporary nighttime lighting could be used during construction for safety and security purposes. Lighting will be in accordance with the California Energy Code (CEC), which contains standards for reducing nuisances associated with lighting and includes standards that requires all lighting, whether temporary or permanent be controlled and properly shielded to reduce light spillover (CEC 76-4.612).

During operation, sources of light would continue however could increase due to the larger building size and height. Nighttime sources include the interior and exterior lighting for security and navigation. Without proper configuration, the new fire station could result in light spillover onto adjacent properties. However, the project would comply with the CCCMC street light standards and the CEC, which requires light fixtures to be controlled or directed to reduce light interference or spillover as well as dimming, motion-activated lighting, and automatic shutoff features (Chapter 76-

4.612). Further, the addition of landscape trees would also provide shielding of nighttime light source spillover.

Sources of glare during operation include light reflected from pavement, vehicles, and building materials, such as reflective glass and polished surfaces, which could affect neighboring properties. However, glare would be minimized with treated windows and solar panels. Solar panels would be placed on the roof of the fire station building which is situated at a higher elevation (approximately 35 feet) than the surrounding land uses and treated to not create glare that could be a safety concern for air traffic or avian species. As noted, all exterior light fixtures would comply with the CEC, which also requires lighting features that control glare. Consequently, the new structure would be designed to minimize glare and be consistent with the surrounding environment.

The project would not create new sources of light and glare that would substantially affect daytime or nighttime views in the area. Therefore, the project would have a **less-than-significant impact**.

2.1.2 Sources of Information

California Department of Transportation. 2019. *Scenic Highways: California State Scenic Highways.* Website and Map. Available: https://dot.ca.gov/programs/design/lap-landscape-architecture-and-community-livability/lap-liv-i-scenic-highways Accessed: January 29, 2021, and November 24, 2025.

Contra Costa County. 2024. *Contra Costa County 2045 General Plan*. Chapter 3: Land Use Element, 2005–2020. Available: http://www.co.contra-costa.ca.us/DocumentCenter/View/ 30913/Ch3-Land-Use-Element?bidId=. Chapter 5: Transportation and Circulation Element, 2005–2020. Available: http://www.co.contra-costa.ca.us/DocumentCenter/View/30915/Ch5-Transportation-and-Circulation-Element?bidId=.

2.2 Agriculture and Forestry Resources

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
In determining whether impacts on agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and Site Assessment Model (1997) prepared by the California Department of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts on forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state's inventory of forestland, including the Forest and Range Assessment Project and the Forest Legacy Assessment Project, and the forest carbon measurement methodology provided in the Forest Protocols adopted by the California Air Resources Board.				
Would the project:				
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?	☐	☐	☐	☒
b) Conflict with existing zoning for agricultural use or a Williamson Act contract?	☐	☐	☐	☒
c) Conflict with existing zoning for, or cause rezoning of, forestland (as defined in Public Resources Code Section 12220[9]), timberland (as defined by Public Resources Code Section 4526), or timberland zoned for timberland production (as defined by Government Code Section 51104[9])?	☐	☐	☐	☒
d) Result in the loss of forestland or conversion of forestland to non-forest use?	☐	☐	☐	☒
e) Involve other changes in the existing environment that, due to their location or nature, could result in the conversion of Farmland to non-agricultural use or the conversion of forestland to non-forest use?	☐	☐	☐	☒

2.2.1 Discussion

a) Would the project convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?

The current Contra Costa County Important Farmland Map (2022) indicates that the project site is classified as "Urban and Built-Up Land," defined as land "occupied by structures with a building density of at least 1 unit to 1.5 acres, or approximately six structures to a 10-acre parcel" (California Department of Conservation 2025). Because the project site is classified as Urban and Built-Up Land, project development would not result in the conversion of Prime Farmland, Unique Farmland, or Farmland of Statewide Importance to a non-agricultural use. Therefore, the project would have **no impact**.

b) Would the project conflict with existing zoning for agricultural use, or a Williamson Act contract?

The project site and surrounding area is in an urbanized area not zoned for agricultural use and is not restricted by a Williamson Act contract. Therefore, the project would have **no impact**.

c) Would the project conflict with existing zoning for, or cause rezoning of, forestland (as defined in Public Resources Code Section 12220[9]), timberland (as defined by Public Resources Code Section 4526). or timberland zoned for timberland production (as defined by Government Code Section 51104[9])?

The project site is in an urbanized area and is zoned R-7, Single-Family Residential. The site and its surroundings are urban and not zoned for forestland, timberland, or timberland production. Therefore, the project would have **no impact.**

d) Would the project result in the loss of forestland or conversion of forestland to non-forest use?

No forestland is present on or near the project site. The project would not result in the loss of forestland and/or conversion of forestland. Therefore, the project would have **no impact**.

e) Would the project involve other changes in the existing environment that, due to their location or nature, could result in the conversion of Farmland to non-agricultural use or the conversion of forestland to non-forest use?

There is no farmland or forestland on or near the project site. The project site is a functioning fire station and the surrounding area is developed with predominantly residential and commercial uses. Because no farmland or forestland is present, the project would not result in the conversion of farmland to non-agricultural use or the conversion of forestland to non-forest use. Therefore, the project would have **no impact**.

2.2.2 Sources of Information

California Department of Conservation. 2025. *Contra Costa County Important Farmland 2022.* Available: https://www.conservation.ca.gov/dlrp/fmmp/Pages/ContraCosta.aspx. Accessed: November 7, 2025.

2.3 Air Quality

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Conflict with or obstruct implementation of the applicable air quality plan?	☐	☐	☒	☐
b) Result in a cumulative considerable net increase in any criteria pollutant for which the project region is in non-attainment under an applicable federal or state ambient air quality standard?	☐	☒	☐	☐
c) Expose sensitive receptors to substantial pollutant concentrations?	☐	☒	☐	☐
d) Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?	☐	☐	☒	☐

2.3.1 Discussion

Setting

The project site is in unincorporated Contra Costa County, which is in the San Francisco Bay Area Air Basin (SFBAAB). Concentrations of ozone (O_3), carbon monoxide (CO), nitrogen dioxide (NO_2), sulfur dioxide (SO_2), lead, and particulate matter (PM_{10} [particulate matter no more than 10 microns in diameter] and $PM_{2.5}$ [particulate matter no more than 2.5 microns in diameter]) are commonly used indicators of ambient air quality conditions. These pollutants are known as criteria pollutants and regulated by the U.S. Environmental Protection Agency (EPA) and California Air Resources Board (CARB) through the National Ambient Air Quality Standards (NAAQS) and California Ambient Air Quality Standards (CAAQS), respectively. The NAAQS and CAAQS limit criteria pollutant concentrations to protect human health and prevent environmental and property damage.

Regional Attainment Status

CARB and EPA maintain ambient air quality monitoring stations within California. Local monitoring data are used to designate areas as nonattainment, maintenance, attainment, or unclassified areas for ambient air quality standards. The four designations are defined below. Table 2.3-1 summarizes the attainment status of Contra Costa County.

- Nonattainment—assigned to areas where monitored pollutant concentrations consistently violate the standard in question
- Maintenance—assigned to areas where monitored pollutant concentrations exceeded the standard in question in the past but are no longer in violation of that standard
- Attainment—assigned to areas where pollutant concentrations meet the standard in question over a designated period of time
- Unclassified—assigned to areas where data are insufficient for determining whether a pollutant is violating the standard in question.

Table 2.3-1. Federal and State Attainment Status for Contra Costa County Portion of the San Francisco Bay Area Air Basin

Criteria Pollutant	Federal Designation	State Designation
Ozone (O_3 [8-hour standard])	Marginal nonattainment	Nonattainment
Carbon monoxide (CO)	Attainment	Attainment
Particulate matter (PM_{10})	Attainment	Nonattainment
Fine particulate matter ($PM_{2.5}$) [a]	Moderate nonattainment	Nonattainment
Nitrogen dioxide (NO_2)	Attainment	Attainment
Sulfur dioxide (SO_2)	Attainment	Attainment
Lead	Attainment	Attainment
Sulfates	(no federal standard)	Attainment
Hydrogen sulfide	(no federal standard)	Unclassified
Visibility-reducing particles	(no federal standard)	Unclassified

Sources: CARB 2023; EPA 2024.

[a] Federal designation reflects the 2006 $PM_{2.5}$ standard, which is more stringent than the 2012 standard. The area's status under the 2006 standard is worse than under the 2012 standard.

Existing Toxic Air Contaminant Sources and Health Risks

The Bay Area Air District (Air District) maintains an inventory, which is available online, of health risks associated with all permitted stationary sources within the SFBAAB (Air District 2024). Within 1,000 feet of the project site, there are two permitted facilities. Aside from stationary sources, emissions of toxic air contaminants (TACs) around the project site are also generated from mobile sources on roads and highways, like Pacheco Boulevard and I-680. Health risks associated with the nearby permitted stationary sources and roads are considered in the analysis of the project's cumulative health risks.

Environmental Burdens

The Office of Environmental Health Hazard Assessment (OEHHA) maintains the California Communities Environmental Health Screening Tool (CalEnviroScreen), which provides relative rankings of census tracts, based on 21 environmental, health, demographic, and socioeconomic indicators (e.g., O_3 concentrations, groundwater threats, education levels). Scores are given on a scale of 0 to 100, with larger numbers representing areas with relatively high existing pollution burdens and population sensitivities. The proposed project is in Census Tract 6013321200, which has a CalEnviroScreen percentile score of 33. This score indicates that the census tract experiences more minor levels of pollution, as well as secondary effects, than the rest of the state (OEHHA 2023). Because the census tract has a CalEnviroScreen score lower than 70 percent, it is not considered an overburdened community, per Air District guidance (Air District 2023).

Regulatory Setting

The Air District is responsible for ensuring that the NAAQS and CAAQS are met within the SFBAAB. Specifically, the Air District manages air quality through a comprehensive program that includes long-term planning, regulations, incentives for technical innovation, education, and community outreach. The Air District's 2017 Clean Air Plan (Spare the Air, Cool the Climate) is the current air quality attainment plan for the SFBAAB. It provides an integrated strategy for reducing O_3, particulate matter, TAC, and greenhouse gas (GHG) emissions in a manner that is

consistent with federal and state air quality programs and regulations. Specifically, the Clean Air Plan:

- Describes the Air District plan for attaining all state and federal air quality standards and eliminating health risk disparities from exposure to air pollution among Bay Area communities;
- Defines a vision for transitioning the region to the post-carbon economy needed to achieve ambitious GHG reduction targets for 2030 and 2050;
- Provides a regional climate protection strategy that will put the Bay Area on a pathway to achieving GHG reduction targets; and
- Includes a wide range of control measures to decrease emissions of air pollutants that are harmful to Bay Area residents, such as particulate matter, O_3, and TACs; reduce emissions of methane and other GHGs with high global warming potential that are potent climate pollutants for the near term; and decrease emissions of CO by reducing fossil fuel combustion.

In addition to air quality plans, the Air District also adopts rules and regulations to improve existing and future air quality. The proposed project may be subject to the Air District rules below.

- Regulation 2, Rule 2 (New Source Review)—contains requirements for best available control technology and emission offsets
- Regulation 2, Rule 5 (New Source Review of Toxic Air Contaminant)—outlines guidance for evaluating TAC emissions and their potential health risks
- Regulation 6, Rule 1 (Particulate Matter)—restricts emissions of particulate matter darker than a 1 on the Ringlemann Chart to less than 3 minutes in any 1 hour
- Regulation 7 (Odorous Substances)—establishes general odor limitations for odorous substances and specific emission limitations for certain odorous compounds
- Regulation 8, Rule 3 (Architectural Coatings)—limits the amount of reactive organic gas (ROG) in architectural coatings
- Regulation 9, Rule 6 (Nitrogen Oxides Emission from Natural Gas–Fired Boilers and Water Heaters)— limits emissions of NO_X generated by natural gas–fired boilers.
- Regulation 9, Rule 8 (Stationary Internal-Combustion Engines)—limits emissions of nitrogen oxides (NO_X) and CO from stationary internal-combustion engines of more than 50 horsepower

Air District California Environmental Quality Act Air Quality Guidelines

In April 2023, the Air District published the most recent version of its California Environmental Quality Act Air Quality Guidelines (Air District CEQA Guidelines). The Air District CEQA Guidelines provide recommended procedures for evaluating potential air impacts during the environmental review process, consistent with CEQA requirements, and include recommended thresholds of significance, mitigation measures, and background air quality information. They also include recommended assessment methodologies for TACs and odors as well as best practices for centering environmental justice, health, and equity.

a) Would the project conflict with or obstruct implementation of the applicable air quality plan?

According to the Air District CEQA Guidelines, the determination of consistency with the 2017 Clean Air Plan, which is the current air quality attainment plan for the SFBAAB, should consider the following for project-level analyses (Air District 2017):

- Does the project support the primary goals of the 2017 Clean Air Plan?
- Does the project include all applicable control measures from the 2017 Clean Air Plan?
- Does the project disrupt or hinder implementation of any 2017 Clean Air Plan control measures?

Support of 2017 Clean Air Plan Goals

The primary goals of the 2017 Clean Air Plan are to reduce emissions and decrease concentrations of harmful pollutants, safeguard public health by reducing exposure to air pollutants that pose the greatest health risk and reduce GHG emissions to protect the climate.

The project is necessary for the County to provide critical emergency services, and it will be constructed and operated without resulting in significant emissions of criteria pollutants or causing significant increases in health risks. As a fire station, the project serves a critical role for safeguarding public health because uncontrolled fires and the corresponding smoke are detrimental to human health; thus, the project supports a primary goal of the 2017 Clean Air Plan.

Include Applicable 2017 Clean Air Plan Control Measures

Control strategies in the 2017 Clean Air Plan include measures in the following categories: stationary source control measures, transportation control measures, energy control measures, building control measures, agriculture control measures, natural and working lands control measures, waste management control measures, and water control measures. The project's diesel-powered emergency generator would require a permit to operate from the Air District; compliance with district permitting requirements, which include stationary-source control measures from the 2017 Clean Air Plan, ensures the project would be consistent with these measures. The project would install bike racks and be less than 600 feet from bus stops at the intersection of Pacheco Boulevard and Center Avenue; thus, employees and visitors would have the option to bicycle or use public transit instead of driving, which is consistent with the Clean Air Plan's goals to reduce transportation-related emissions. Further, the project would install photovoltaic panels to generate on-site renewable energy, supporting the Clean Air Plan's energy-related goals. Other energy measures from the Clean Air Plan apply to utility providers and not the sponsors of individual projects; those measures are thus not applicable to the project. Similarly, the waste, water, and agriculture measures from the Clean Air plan are not applicable because those measures are intended for landfill operators, water providers, and other similar entities rather than sponsors of individual projects. In addition, some measures are not applicable because the project does not include land uses that the measures are intended for (i.e. agricultural land).

Disrupt or Hinder Implementation of 2017 Clean Air Plan Control Measures

As discussed previously, the project would incorporate design features to reduce emissions. As a result, the project would not disrupt, delay, or otherwise hinder implementation of any applicable control measures from the 2017 Clean Air Plan.

Accordingly, the project would not conflict with or obstruct implementation of the 2017 Clean Air Plan and would have a **less-than-significant impact**.

b) Would the project result in a cumulative considerable net increase of any criteria pollutant for which the project region is in non-attainment under an applicable federal or state ambient air quality standard?

Construction

Construction of the project would generate ROG, NO_X, PM_{10}, and $PM_{2.5}$ emissions that could result in short-term air quality effects during the construction period of 2026 to 2028. Emissions would be released in the form of exhaust from off-road equipment, employee vehicles, vendor trucks, and haul trucks; fugitive dust from site grading and earthmoving; suspended road dust from vehicle travel; and off-gassing from architectural coatings and paving. Table 2.3-2 summarizes the results of the emissions modeling. The technical memorandum prepared for this project, included in Attachment B, outlines the methods used to conduct the modeling.

Table 2.3-2. Criteria Pollutant Emissions from Project Construction (average pounds per day)

				PM_{10}		$PM_{2.5}$	
Construction Year	**ROGs**	**NO_X**	**CO**	**Dust**	**Exhaust**	**Dust**	**Exhaust**
2026	<1	4	6	<1	<1	<1	<1
2027	<1	4	6	<1	<1	<1	<1
2028	3	7	10	1	<1	<1	<1
Air District Threshold	*54*	*54*	-	*BMPs*	*82*	*BMPs*	*54*
Exceed Threshold?	*No*	*No*	-	-	*No*	-	*No*

Source: Attachment B.

BMPs = best management practices; CO = carbon monoxide; NO_X = nitrogen oxide; $PM_{2.5}$ = particulate matter no more than 2.5 microns in diameter; PM_{10} = particulate matter no more than 10 microns in diameter; ROGs= reactive organic gases.

As shown in Table 2.3-2, construction of the project would not generate ROG, NO_X, or PM exhaust in excess of the Air District's numeric thresholds. However, the District considers emissions of fugitive dust to be potentially significant unless BMPs are implemented to minimize the generation of fugitive dust. As such, this impact is potentially significant.

The project would incorporate **Mitigation Measure AQ-1**, which will require implementation of the BMPs to minimize construction-related fugitive dust impacts during all phases of construction.

Because construction-related criteria pollutant emissions associated with the project would be below the District's significance thresholds, and the project would incorporate **Mitigation Measure AQ-1**, the project would not contribute to a significant level of air pollution that would degrade regional air quality within the SFBAAB. This impact would be **less than significant with mitigation**.

Mitigation Measure AQ-1: Implement the Air District's Basic Best Management Practices for Construction-Related Fugitive Dust Emissions

The project sponsor shall require its contractor(s) to implement the *Basic Best Management Practices for Construction-Related Fugitive Dust Emissions* recommended by the Air District. The emissions reduction measures shall include, at a minimum, the following practices.

- All exposed surfaces (e.g., parking areas, staging areas, soil piles, graded areas, and unpaved access roads) shall be watered two times per day.

- All haul trucks transporting soil, sand, or other loose material off-site shall be covered.
- All visible mud or dirt trackout onto adjacent public roads shall be removed using wet power vacuum street sweepers at least once per day. The use of dry power sweeping is prohibited.
- All vehicle speeds on unpaved roads shall be limited to 15 miles per hour (mph).
- All roadways, driveways, and sidewalks to be paved shall be completed as soon as possible. Building pads shall be laid as soon as possible after grading unless seeding or soil binders are used.
- All excavation, grading, and/or demolition activities shall be suspended when average wind speeds exceed 20 mph.
- All trucks and equipment, including their tires, shall be washed off prior to leaving the site.
- Unpaved roads providing access to sites located 100 feet or further from a paved road shall be treated with a 6- to 12-inch layer of compacted layer of wood chips, mulch, or gravel.
- Publicly visible signs shall be posted with the telephone number and name of the person to contact at the lead agency regarding dust complaints. This person shall respond and take corrective action within 48 hours. The Air District's General Air Pollution Complaints number shall also be visible to ensure compliance with applicable regulations.

Operations

The project's operations would result in criteria air pollutant emissions from area, energy (i.e., natural gas), mobile, and stationary sources. These sources of emissions are the same as the existing fire station; however, conservatively it was assumed that there is no emergency generator located at the existing fire station[1]. Table 2.3-3 summarizes the criteria pollutant emissions from the existing Fire Station 9, the project, and the net emissions, which are compared to the Air District's operational criteria pollutant thresholds. Attachment B outlines the methods used to conduct the modeling.

[1] The exiting station includes an emergency generator, however this was not included in the analysis and therefore, the quantification of existing emissions is lower than what presently exists and provides a foundation for a conservative analysis because the delta between existing and projected is actually less than modeled.

Table 2.3-3. Existing Conditions (2025), Project Conditions (2028), and Net Criteria Pollutant Emissions during Project Operation (average daily pounds per day)

				PM_{10}			$PM_{2.5}$		
Emission Source	**ROG**	**NO_X**	**CO**	**Dust**	**Exhaust**	**Total**	**Dust**	**Exhaust**	**Total**
Existing Fire Station 9 (Existing Conditions, 2025)									
Area	<1	<1	<1	-	<1	<1	-	<1	<1
Energy	<1	<1	<1	-	<1	<1	-	<1	<1
Mobile	<1	1	<1	<1	<1	<1	<1	<1	<1
Stationary [a]	-	-	-	-	-	-	-	-	-
Total Existing	<1	1	<1	<1	<1	<1	<1	<1	<1
Proposed Fire Station 9 (Project Conditions, 2028)									
Area	<1	<1	<1	-	<1	<1	-	<1	<1
Energy	<1	<1	<1	-	<1	<1	-	<1	<1
Mobile	<1	1	1	<1	<1	<1	<1	<1	<1
Stationary	<1	<1	<1	-	<1	<1	-	<1	<1
Total Project	<1	2	2	<1	<1	<1	<1	<1	<1
Net Emissions	**<1**	**1**	**2**	**<1**	**<1**	**<1**	**<1**	**<1**	**<1**
Air District Threshold [b]	*54*	*54*	—	—	—	*82*	—	—	*54*
Exceed Threshold?	*No*	*No*	—	—	—	*No*	—	—	*No*

Source: Attachment B
CO = carbon monoxide; NO_X = nitrogen oxide; $PM_{2.5}$ = particulate matter no more than 2.5 microns in diameter; PM_{10} = particulate matter no more than 10 microns in diameter; ROGs= reactive organic gases.
[a] The existing analysis conservatively assumed there was no existing emergency generator.
[b] The Air District has no threshold of significance for CO; CO emissions presented for informational purposes.

Operation of the project would not generate ROG, NO_X, or particulate matter that would exceed the Air District's thresholds, as shown in Table 2.3-3. As such, operational emissions would not contribute a significant level of air pollution that would degrade regional air quality within the SFBAAB. This impact would be **less than significant**.

Localized Carbon Monoxide Impacts

CO hot spots are typically observed at heavily congested intersections where a substantial number of gasoline-powered vehicles idle for prolonged durations throughout the day. Peak-hour traffic volumes at the Center Avenue and Pacheco Boulevard intersection in the transportation study area were analyzed (Fehr & Peers 2025). The peak-hour volumes at this intersection are less than 2,500 vehicles per hour; thus, the minimal increase in peak-hour trips from the project at this intersection would not result in volumes greater than the 24,000- or 44,000-vehicle-per-hour screening threshold that the Air District has identified. This screening threshold is discussed in more detail in Attachment B. The project would thus not result in an exceedance of the CAAQS. This impact would be **less than significant**.

Health Effects of Regional Criteria Pollutant and Precursor Emissions

The Air District has developed District-specific CEQA thresholds of significance for use in consideration of existing air quality concentrations and attainment designations under the NAAQS and CAAQS. The NAAQS and CAAQS are informed by a wide range of scientific evidence regarding safe concentrations of criteria pollutants. Recognizing that air quality is a cumulative problem, the Air District typically considers projects that generate criteria pollutant and ozone precursor emissions that are below the thresholds to be minor in nature. Such projects would not adversely affect air quality or exceed the NAAQS or CAAQS. As shown in Table 2.3-2 and Table 2.3-3, construction and

operation of the project would not generate ROGs, NO_X, or particulate matter that would be in excess of the Air District's numeric thresholds with **Mitigation Measure AQ-1**, applicable to project construction. This impact would be **less than significant with mitigation**.

c) Would the project expose sensitive receptors to substantial pollutant concentrations?

Diesel Particulate Matter and $PM_{2.5}$

During construction, diesel particulate matter (DPM) would result from the use of off-road diesel-powered equipment and heavy-duty trucks, and $PM_{2.5}$ would result from diesel and non-diesel exhaust and from fugitive dust generated by soil disturbance and vehicle travel on paved and unpaved surfaces. During project operation, DPM emissions would occur from the testing, maintenance, and emergency use of the proposed backup generator.

The health risk assessment (HRA) evaluates potential impacts from these emissions and was prepared using the AERMOD View 13.0.0 air dispersion model. Attachment B provides more methodology discussion of the HRA. Table 2.3-4 presents the incremental health risk estimates for off-site residential, student, and worker receptors located within 1,000 feet of the project site. Because **Mitigation Measure AQ-1** is required to mitigate fugitive dust emissions, the HRA results presented here assume implementation of this measure and are considered unmitigated for this component of the analysis. Based on the HRA results, the residential maximally exposed individual receptor (MEIR) is located at a single-family home on Blackwood Drive, directly south of the project site; the student MEIR is located at a day-care facility on 2nd Avenue, southwest of the site; and the off-site worker MEIR is located in the retail center at the intersection of Center Avenue and Pacheco Boulevard, east of the project site.

Table 2.3-4. Estimated Unmitigated Project-Level Health Risk Results[2]

Off-site Receptor Type	Cancer Risk (cases per million)[a]	Non-Cancer Chronic Risk	Annual $PM_{2.5}$ Concentrations ($\mu g/m^3$)[b]
MEIR – Resident			
Construction	2.4	<0.01	0.01
Generator Operation	<0.1	<0.01	<0.01
Project – Total (resident)	**2.4**	**<0.01**	**0.01**
Threshold	10	1.0	0.3
Exceeds Threshold?	*No*	*No*	*No*
MEIR – Student			
Construction	0.1	<0.01	<0.01
Generator Operation	<0.1	<0.01	<0.01
Project – Total (student)	**0.1**	**<0.01**	**<0.01**
Threshold	10	1.0	0.3
Exceeds Threshold?	*No*	*No*	*No*
MEIR – Worker			

[2] These results reflect the implementation of the Air District's basic dust-reducing BMPs, as written in the District CEQA Guidelines. Because these BMPs are required for a project to be considered less than significant with respect to mass emissions of fugitive dust, their implementation is required regardless of the HRA results. Therefore, the scenario shown in Table 2.3-4 is considered unmitigated for the purposes of the HRA.

Off-site Receptor Type	Cancer Risk (cases per million)[a]	Non-Cancer Chronic Risk	Annual $PM_{2.5}$ Concentrations ($\mu g/m^3$)[b]
Construction	<0.1	<0.01	<0.01
Generator Operation	<0.1	<0.01	<0.01
Project – Total (worker)	**<0.1**	**<0.01**	**<0.01**
Threshold	10	1.0	0.3
Exceeds Threshold?	*No*	*No*	*No*

Source: Attachment B

MEIR = maximally exposed individual receptor; $\mu g/m^3$ = micrograms per cubic meter; $PM_{2.5}$ = particulate matter with an aerodynamic diameter of 2.5 or less. Exceedances are bolded and underlined.

[a.] The evaluation of cancer risks in the HRA was based on an exposure duration of 1.42 years for project construction.

[b.] Because construction activities and generator operation would not occur simultaneously, their annual $PM_{2.5}$ concentrations are not combined. Instead, the "Project – Total" value reflects the highest annual $PM_{2.5}$ concentration from either source.

As shown in Table 2.3-4, cancer risks and annual $PM_{2.5}$ concentrations would be below the applicable thresholds at all receptor locations. The highest values would occur for the residential receptor, but all results would be considerably less than the thresholds. Therefore, project-generated emissions would not expose sensitive receptors to substantial pollutant concentrations or associated health risks. With implementation of **Mitigation Measure AQ-1**, the DPM and $PM_{2.5}$ impact of the project would be **less than significant with mitigation**.

Cumulative Health Risk Assessment

According to the Air District CEQA Guidelines, risk levels from project-generated sources and existing sources within 1,000 feet of a project site should be combined and compared to the district's cumulative health risk thresholds (Air District 2023).

Existing and project-generated health risks could contribute to a cumulative health risk for sensitive receptors near the project site. Potential existing TAC sources include permitted stationary sources (e.g., generators and gas dispensing facilities), roadways, and other development projects in the surrounding area. As described previously, there are two permitted facilities within 1,000 feet of the project site. The District's inventory of stationary health risks was used to estimate the combined health risks from the existing permitted facilities in combination with the project's contributions. Mobile sources on nearby roadways like Interstate 680 would also generate TAC emissions. Geographic information system (GIS) raster files provided by the district were used to estimate roadway emissions within 1,000 feet of the project site (Air District 2022).

Table 2.3-5 summarizes the health risks for the project's MEIRs, in addition to the contributions from existing stationary and mobile sources within 1,000 feet of the site. The combined health risk values are compared to the District's cumulative thresholds. Additional details on individual background source contributions are provided in Attachment B.

Table 2.3-5. Cumulative Health Risk Results

Pollutant/Receptor Type	Cancer Risk (cases per million)	Non-Cancer Chronic Risk	Annual $PM_{2.5}$ Concentration ($\mu g/m^3$)
MEIR – Resident			
Existing Sources	12.5	0.04	0.24
Stationary Sources	1.6	<0.01	<0.01
Roadway Sources	10.9	0.03	0.24
Project Sources	2.4	<0.01	0.01
Total cumulative (resident)	**14.9**	**0.04**	**0.25**
Threshold	100	10	0.8
Exceeds threshold?	*No*	*No*	*No*
MEIR – Student			
Existing Sources	7.1	0.02	0.15
Stationary Sources	0.3	<0.01	<0.01
Roadway Sources	6.7	0.02	0.15
Project Sources	0.1	<0.01	<0.01
Total cumulative (student)	**7.2**	**0.02**	**0.16**
Threshold	100	10	0.8
Exceeds threshold?	*No*	*No*	*No*
MEIR – Worker			
Existing Sources	16.5	0.05	0.27
Stationary Sources	2.6	0.01	<0.01
Roadway Sources	13.8	0.04	0.27
Project Sources	< 0.1	<0.01	<0.01
Total cumulative (worker)	**16.5**	**0.05**	**0.27**
Threshold	100	10	0.8
Exceeds threshold?	*No*	*No*	*No*

Source: Attachment B.

MEIR = maximally exposed individual receptor; $\mu g/m^3$ = micrograms per cubic meter; $PM_{2.5}$ = particulate matter with an aerodynamic diameter of 2.5 or less.

As shown in Table 2.3-5, health risks associated with existing stationary and roadway sources in combination with the project would not exceed the Air District's cumulative thresholds. All results would be below the District's thresholds by a substantial margin. Therefore, the cumulative effect of TACs and $PM_{2.5}$ emitted by the project in combination with TACs and $PM_{2.5}$ from existing sources would not result in cumulatively considerable local health risks or substantial pollutant concentrations at sensitive land uses. The cumulative health impact of the project would be **less than significant**.

Naturally Occurring Asbestos

For projects that are not in an area that is known to contain naturally occurring asbestos, it can be assumed that those projects would not have the potential to expose people to airborne asbestos particles. The project site is not in an area that is known to contain naturally occurring asbestos (U.S. Geological Survey and California Geological Survey [USGS and CGS] 2011). Demolition of the

existing asphalt surface and building on the project site may expose workers and nearby receptors to asbestos if it was used during construction of the original hardscape and building. However, the project would comply with Air District Regulation 11, Rule 2, Asbestos, Demolition, Renovation, and Manufacturing, which would control emissions of asbestos into the atmosphere during demolition and building renovation. **Mitigation Measure AQ-1** would also reduce dust emissions. Therefore, construction of the project would not expose receptors to substantial public health risks related to asbestos. This impact would be **less than significant**.

d) Would the project result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?

Potential odor sources during construction include diesel exhaust, asphalt paving, and architectural coatings and solvents. Construction-related activities would be temporary, and construction activities would not be likely to result in nuisance odors that would violate Air District Regulation 7 (Odorous Substances), described in *Regulatory Setting*. Odors during operation could result from emergency generator testing and maintenance, activities at the project site, and from vehicle exhaust and the reapplication of architectural coatings. These odors would be limited to areas adjacent to the building. Although such brief exhaust- and paint-related odors may be considered adverse, they would not affect a substantial number of people. In addition, emergency generator testing would be minimal, occurring weekly for 30 minutes and up to 2 hours on one day per year. Further, the project does not propose any changes that would include odor-generating facilities. This impact would be **less than significant**.

2.3.2 Sources of Information

Bay Area Air District (Air District). 2017. *Final 2017 Clean Air Plan*. Adopted April 19. Available: http://www.baaqmd.gov/~/media/files/planning-and-research/plans/2017-clean-air-plan/attachment-a_-proposed-final-cap-vol-1-pdf. Accessed: November 19, 2025.

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California Air Resource Board (CARB). 2023. Maps of State and Federal Attainment Status. Available at: https://ww2.arb.ca.gov/resources/documents/maps-state-and-federal-area-designations. Accessed: November 19, 2025.

Fehr & Peers. 2025. *New Pacheco Fire Station 9 Project—Transportation Analysis for the Pacheco Fire Station 9 Redevelopment Project*. June.

Office of Environmental Health Hazard Assessment. 2023. *CalEnviroScreen 4.0*. Available: https://experience.arcgis.com/experience/ed5953d89038431dbf4f22ab9abfe40d/#data_s=id%3AdataSource_25-17c3d89e7e2-layer-1%3A3322. Accessed: November 19, 2025.

U.S. Environmental Protection Agency (EPA). 2024. *Current Nonattainment Counties for All Criteria Pollutants*. November 30. Available at: https://www3.epa.gov/airquality/greenbook/ancl.html#CA. Accessed: November 19, 2025.

U.S. Geological Survey and California Geological Survey (USGS and CGS). 2011. *Reported Historic Asbestos Mines, Historic Asbestos Prospects, and Other Natural Occurrences of Asbestos in California*. Map. Available: http://pubs.usgs.gov/of/2011/1188/pdf/Plate.pdf. Accessed: November 19, 2025.

2.4 Biological Resources

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	☐	☒	☐	☐
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	☐	☐	☐	☒
c) Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marshes, vernal pools, coastal areas) through direct removal, filling, hydrological interruption, or other means?	☐	☐	☐	☒
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species, or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	☐	☐	☒	☐
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	☐	☐	☐	☒
f) Conflict with the provisions of an adopted habitat conservation plan, natural community conservation plan, or other approved local, regional, or state habitat conservation plan?	☐	☐	☐	☒

2.4.1 Discussion

Setting

The project site is an approximately 1-acre developed lot within an urbanized area surrounded to the north, west, and south by residential properties, and channelized Grayson Creek is adjacent to the east. The existing fire station, including a paved parking lot, occupies the northern third of the project site. The undeveloped portion of the project site is dominated by non-native annual grasses, disturbed and bare ground is present on the northwestern side of the project site, and landscape trees are present along the western and southern edges of the fire station and along the southern border of the project site. The developed urban area surrounding the project site has existing sources of night-time ambient light, such as streetlights, vehicle headlights, and residential lighting.

To characterize special-status biological resources with potential to occur on the project site, a desktop analysis was conducted by ICF to review aerial imagery, existing species information, and database searches using the following sources:

- California Native Plant Society online Inventory of Rare and Endangered Plants of California search of the 9 U.S. Geological Survey quadrangles surrounding the project site (California Native Plant Society 2025).

- California Natural Diversity Database (CNDDB) special-status plants and wildlife search of the 9 U.S. Geological Survey quadrangles surrounding the project site (California Department of Fish and Wildlife 2025).
- U.S. Fish and Wildlife Service (USFWS) species list of endangered and threatened species that may occur in or be affected by the proposed project was obtained through the Information for Planning and Consultation (IPaC) web portal (USFWS 2025).
- Cornell University's eBird species maps of bird observations reported by the public (eBird 2025).

a) *Would the project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?*

Special-Status Plants

The database searches identified 64 special-status plant species within the 9-quad search area (CNPS 2025; CDFW 2025). None of these species are expected to occur on the project site due to a lack of suitable habitat. Therefore, the project would have **no impact**.

Special-Status Wildlife

The database searches identified 69 special-status wildlife species that are occurring or potentially occurring in the project vicinity (CDFW 2025; USFWS 2025). Of these, 63 species were eliminated from consideration due to the absence of suitable habitat within the project site, the project's location outside of the species' known range, or the small patch size and presence of urbanization and human activity in areas surrounding the project site that would render potentially suitable habitat unsuitable for some species (Dudek 2025). The 68 species are not discussed further.

A review of occurrence databases indicated that there is moderate potential for white-tailed kite (*Elanus leucurus*), non-special-status migratory or nesting birds, and special-status bats including pallid bat (*Antrozous pallidus*), hoary bat (*Lasiurus cinereus*), and Townsend's big-eared bat (*Corynorhinus townsendii*) to occur on the project site. The trees and building provide suitable habitat for these species and therefore, project construction would result in the temporary loss of suitable habitat. Furthermore, construction activities may result in injury, mortality, or disruption of normal behaviors if the aforementioned species are present during construction. The removal of trees and buildings on the site has the potential to physically injure or kill individuals, cause physiological stress from disturbance, or could increase the risk of predation. In addition, bird eggs and nestlings, and nursing young bats may be subjected to disturbance-related abandonment.

Windows on the constructed building could create glare that increases the risk of bird collisions, and permanent nighttime lighting for security purposes may result in injury, mortality, or disruption of normal behaviors; however, the proposed project is designed to include downcast lighting and bird-friendly design, which would reduce the risk of injury or mortality. During project operations, landscape and building maintenance and presence of humans and vehicles may result in injury, mortality, or disruption of normal behaviors for special-status wildlife. Therefore, project impacts would be potentially significant. The mitigation measures described below are provided to reduce impacts to a less-than-significant level.

White-Tailed Kite

White-tailed kite is a California Fully Protected species. The project site and adjacent Grayson Creek contains suitable nesting, foraging, and roosting habitat. There are no CNDDB occurrences within 5 miles of the project site (CDFW 2025); however, there are several eBird reports of white-tailed kite within 1 mile of the project site, including one location approximately 730 feet south of the project site along Grayson Creek (eBird 2025).

Migratory and Nesting Passerine Birds and Raptors

Migratory and nesting passerine birds and raptors are protected by the federal Migratory Bird Treaty Act (MBTA). Disturbing or destroying active nests is a violation of the MBTA. In addition, nests and eggs are protected under California Fish and Game Code Section 3503.

The ruderal land cover on the project site and the adjacent trees may provide suitable habitat for several migratory and nesting bird species, such as Cooper's hawk, (*Astur cooperii*), red-tailed hawk (*Buteo jamaicensis*), mourning dove (*Zenaida macroura*), and white-crowned sparrow (*Zonotrichia leucophrys*).

Project construction and operations could result in injury, mortality, or disturbance of normal behaviors of migratory and nesting birds and white-tailed kite if present, a potentially significant impact. Implementation of **Mitigation Measure BIO-1**, below, would require pre-construction surveys for nesting passerine birds and raptors, which would also detect any white-tailed kites nesting in the site vicinity, and avoidance measures and construction monitoring would be required if the species is present. Therefore, the project would have a **less-than-significant impact with mitigation incorporated**.

Mitigation Measure BIO-1: Avoid and Minimize Impacts on Nesting and Migratory Passerine Birds and Raptors

If project construction-related activities take place during the nesting season (February through August), preconstruction surveys for nesting passerine birds and raptors (birds of prey) within the project site and the large trees within the adjacent area will be conducted by a qualified biologist no more than five (5) days prior to the commencement of site grading or construction activities. The survey area (area of influence) shall include the project site and those adjacent areas within 250 feet of the project site. If any bird listed under the Migratory Bird Treaty Act is found to be nesting within the project site or within the area of influence, an adequate protective buffer zone shall be established by a qualified biologist to protect the nesting site. This buffer shall be a minimum of 75 feet from the project activities for passerine birds, and a minimum of 200 feet for raptors. The distance shall be determined by the competent biologist based on the site conditions (topography, if the nest is in a line of sight of the construction and the sensitivity of the birds nesting). The nest site(s) shall be monitored by a qualified biologist periodically to see if the birds are stressed by the construction activities and if the protective buffer needs to be increased. If an active nest is located in a tree or shrub designated for removal, the removal shall be deferred until the young are no longer dependent on the nest site, as determined by a qualified biologist. Once the young have fledged and are flying well enough to avoid project construction zones (typically by August), the project can proceed without further regard to the nest site(s).

Special-status Bats

Existing trees and buildings on the project site provide potential roosting habitat for special-status bats, including pallid bat, hoary bat, and Townsend's big-eared bat. Project construction and operations could result in injury, mortality, or disturbance of normal behaviors for special-status bats if present, a potentially significant impact. Implementation of Mitigation Measure BIO-2, below, would require preconstruction surveys; if roosting bats are present, avoidance measures would be implemented. Therefore, the project would have a **less-than-significant impact with mitigation incorporated**.

Mitigation Measure BIO-2: Avoid and Minimize Impacts on Roosting Bats

To avoid take of roosting bats, a preconstruction survey of buildings to be demolished or trees to be trimmed or removed shall be conducted prior to the start of by a qualified wildlife biologist in accordance with *Caltrans Bat Mitigation: A Guide to Developing Feasible and Effective Solutions* (Johnston et al. 2019). If special-status roosting bats are found, an avoidance or mitigation plan prepared by a qualified wildlife biologist shall be developed and implemented to avoid take of roosting bats. Avoidance measures may include conducting construction, demolition, tree-trimming or tree-removal outside of hibernation and maternal roosting time periods (April 1 through October 31) and excluding bats from buildings after they have left the roost to forage at night by closing entrances.

b) *Would the project have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?*

No riparian habitat or other sensitive natural communities are present at the project site. While the adjacent Grayson Creek is a riparian zone, the project would have no impact as construction and operations of the project would occur on the project site. Therefore, the project would have **no impact.**

c) *Would the project have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marshes, vernal pools, coastal areas) through direct removal. filling, hydrological interruption, or other means?*

No state or federally protected wetlands are present at the project site. Therefore, the project would have **no impact.**

d) *Would the project interfere substantially with the movement of any native resident or migratory fish or wildlife species, or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?*

The project would not substantially interfere with the movement of any native resident or migratory fish or wildlife species or migratory wildlife corridors or impede the use of wildlife nursery sites. No rookeries or other nursery sites, water bodies, riparian areas, or wildlife corridors are located on the project site. The project site contains existing developed and disturbed areas, and a small area (less than 1 acre) of vegetation dominated by non-native invasive grasses with few trees. Surrounding land uses include residential neighborhoods to the west and the narrow Grayson Creek corridor with limited riparian vegetation to the east bordered by commercial buildings. While the non-native grassland and trees may provide some habitat for wildlife, the existing highly urbanized surrounding areas likely obstruct most wildlife movement through the area. Urban-adapted wildlife

would move around the Project site unhindered along Grayson Creek. Therefore, the project would have a **less-than-significant impact**.

e) Would the project conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?

The project will involve the removal of eight mature redwood trees and 15 smaller trees; however, the tree removal will be exempt from the County's tree protection and preservation ordinance because the parcel is owned by the County (Contra Costa County Municipal Code [CCCMC] 816-6.1002(6)) Therefore, the project would have **no impact.**

f) Would the project conflict with the provisions of an adopted habitat conservation plan, natural community conservation plan, or other approved local, regional, or state habitat conservation plan?

The project is not located in area of an adopted habitat conservation plan (HCP), natural community conservation plan (NCCP), or other approved local, regional, or state habitat conservation plan. Therefore, the project would have **no impact.**

2.4.2 Sources of Information

California Department of Fish and Wildlife. 2025. *California Natural Diversity Database*. RareFind, Version 5 (commercial subscription). Sacramento, CA: Biogeographic Data Branch. Available: http://www.dfg.ca.gov/biogeodata/cnddb/mapsanddata.asp. Accessed December 3, 2025.

California Native Plant Society. 2025. *Inventory of Rare and Endangered Plants* (online edition, v9.5.1). Rare Plant Program. Sacramento, CA. Available: http://www.rareplants.cnps.org. Accessed: December 3, 2025.

eBird. 2025. *eBird: An Online Database of Bird Distribution and Abundance*. White-tailed Kite. Ithaca, NY: Cornell Lab of Ornithology. Available: http://www.ebird.com. Accessed: December 4, 2025.

Johnston, D. S., K. Briones, and C. Pincetich. 2019. *California Bat Mitigation: A Guide to Developing Feasible and Effective Solutions*. H. T. Harvey & Associates, Los Gatos, CA. Prepared for the California Department of Transportation, Office of Biological Studies, Sacramento, CA. Task Order 7, Agreement 43A0355.

U.S. Fish and Wildlife Service. 2025. Information for Planning and Consultation. Available: http://www.fws.gov/data. Accessed: December 3, 2025.

2.5 Cultural Resources

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Cause a substantial adverse change in the significance of a historical resource pursuant to Section 15064.5?	☐	☐	☐	☒
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5?	☐	☐	☐	☒
c) Disturb any human remains, including those interred outside of formal cemeteries?	☐	☒	☐	☐

2.5.1 Discussion

HELIX Environmental Planning, Inc. (HELIX), prepared a Cultural and Historic Resources Evaluation for the project in February 2025 (HELIX 2025). The findings of the report are summarized herein, and the report is included as Attachment C of this IS/MND.

A records search at the Northwest Information Center (NWIC) on July 22, 2024, for the project site and a 0.25-mile radius. The records search was done to identify prehistoric and historic-era resources within the search radius, determine which portions of the project site have been previously studied, and ascertain the potential for cultural resources and human remains to occur within the project site. The search included a review of United States Geological Service archaeological site location maps at the NWIC, resource records, and data from previous studies. HELIX also reviewed the California Points of Historical Interest, California Historical Landmarks, National Register of Historic Places (NRHP), California Register of Historic Resources (CRHR), Office of Historic Preservation (OHP) Archaeological Determinations of Eligibility, Built-Environment Resources Directory (BERD), historic-era topographic maps and plat maps, and historic-era aerial photographs.

The records search revealed that 18 studies have previously been conducted within a 0.25-mile radius of the project site, and that none of these studies included the project site. The records search also revealed that ten cultural resources, consisting primarily of historic era structures, are located within a 0.25-mile radius of the project site, but that none of these resources lie within the project site itself.

a) *Would the project cause a substantial adverse change in the significance of a historical resource pursuant to Section 15064.5?*

Because of its age and its proposed demolition, a HELIX senior architectural historian conducted an eligibility evaluation of the existing fire station building and complex to determine eligibility for the NRHP and/or the CRHR. Constructed in 1957, the building and complex are not listed individually in the NRHP or CRHR, nor are they located within any NRHP-listed or CRHR-listed historic districts. Further, the station is not included in the California OHP BERD for Contra Costa County. Based on the results of the evaluation, HELIX concluded that the fire station building and complex do not meet the criteria to be eligible for listing in either the NRHP or CRHR. As such, the fire station building and complex does not qualify as a historical resource for the purposes of CEQA. Thus, the project would

not disturb any known historical resources pursuant to Section 15064.5 Therefore, the project would have **no impact.**

b) Would the project cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5?

As noted above, the records search did not identify any cultural resources for the project site. A pedestrian survey of the project site conducted by HELIX staff did not identify cultural resources. However, if present on site, subsurface cultural resources may be impacted during construction activities. Implementation of **Mitigation Measure TR-CUL-1** described in the Tribal Cultural Resources section would address protocol in accordance with state regulations.

On July 22, 2024, HELIX requested that staff at the Native American Heritage Commission (NAHC) conduct a search of their Sacred Lands File (SLF) for the presence of Native American sacred sites or human remains in the vicinity of the project site. A written response received from the NAHC on July 30, 2024, stated that the results of the SLF search were positive. The NAHC also provided a list of 40 Native American points of contact who may possess additional information concerning cultural and or tribal resources within the project site and its vicinity. The Contra Costa County Public Works Department Environmental Services Division conducted outreach with Native American points of contact. Please refer to Section 2.18, Tribal Cultural Resources for further discussion of the consultation and mitigation measures applicable to tribal cultural resources.

c) Would the project disturb any human remains, including those interred outside of formal cemeteries?

No human remains or cultural resources were identified from the NWIC and NAHC record search, or other research, Native American consultation, or during the pedestrian-level survey of the project site. In addition, no formal cemeteries are present within or adjacent to the project site. However, construction could discover human remains if present within the project site, a potentially significant impact. Implementation of **Mitigation Measure CUL-1**, below, details the course of action if human remains are discovered. Therefore, the project would have a **less-than-significant impact with mitigation incorporated**.

Mitigation Measure CUL-1. Procedures for Discovery of Human Remains

- In the event of the accidental discovery or recognition of any human remains, all work within 100 feet of the remains or any nearby area reasonably suspected to overlie adjacent human remains should be redirected and the County Coroner notified immediately. There shall be no further excavation or disturbance within 100 feet of the remains until the Contra Costa County Coroner determines whether the remains are Native American and if an investigation of the cause of death is required. At the same time, an archaeologist shall be contacted to assess the situation.
- If the Coroner determines the remains to be Native American, the Coroner shall contact the Native American Heritage Commission (NAHC) within 24 hours of this identification. The NAHC shall identify a Most Likely Descendant (MLD) to inspect the site and provide recommendations for the proper treatment of the remains and associated funerary objects.
- Once NAHC identifies the MLD, the tribe shall make every effort to recommend keeping ancestral remains and funerary objects in situ and protected. If removal of burials is necessary, tribal representatives shall work with the qualified archaeologist to ensure that excavation and documentation are treated carefully, ethically, and respectfully. No photography or testing shall

be conducted on Native American human remains. All bone, if not identifiable as human or animal, shall be treated as human remains and the appropriate protocols followed. The archaeologist shall recover information, AS appropriate and in accordance with the recommendations of the MLD and/or tribal representative. The archaeologist shall prepare a report of all activities, including the recommendations for the treatment of the human remains and any associated funerary objects as provided by the MLD. The report shall be submitted to the County, the Northwest Information Center, and the tribe.

- Tribal representatives shall rebury the Native American human remains and associated funerary objects with appropriate dignity either: 1) In accordance with the recommendations of the MLD if available; or 2) In the project vicinity at a location mitigated between the tribal representative and the County, where the reburial would be accessible to tribal members, protected in perpetuity, and would not be subject to further subsurface disturbance. The discovery is to be documented on DPR 523 forms and otherwise kept confidential and secure to prevent any further disturbance.

2.5.2 Sources of Information

HELIX Environmental Planning, Inc. 2025. *Fire Station 9 Project No. WH728A, Cultural and Historic Resources Evaluation*. February 2025.

2.6 Energy

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Result in potentially significant environmental impact due to the wasteful, inefficient, or unnecessary consumption of energy resources during project construction or operation?	☐	☐	☒	☐
b) Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	☐	☐	☒	☐

2.6.1 Discussion

a) Would the project result in potentially significant environmental impact due to the wasteful, inefficient, or unnecessary consumption of energy resources during project construction or operation?

The project would not result in the wasteful, inefficient, or unnecessary consumption of energy. Although energy would be used during both construction and operation of the proposed project, the project would be designed to minimize its impact through compliance with regulatory standards.

The incorporation of the recommended Air District BMPs to reduce GHGs also reduces energy consumption during construction. These BMPs as shown in Table 6-1 of the 2022 CEQA Guidelines include a combination of using zero emission or hybrid equipment as well as equipment that meets the Tier 4 compliant engines, and minimize idling times, among other recommendations (see Section 2.8 Greenhouse Gas Emissions). These recommendations would be incorporated as feasible and applicable.

The project would be constructed pursuant to Part 6 of the California Energy Code, which ensures a baseline level of energy efficiency and design. To further reduce energy consumption, the project would incorporate renewable energy sources and infrastructure, including a solar photovoltaic system to generate electricity on-site and Electric Vehicle Supply Equipment (EVSE). EVSE includes the infrastructure necessary to charging electric vehicles such as charging stations, connectors, cables, and control systems. Furthermore, the project would be expected to achieve, at a minimum, LEED Silver certification by incorporating energy efficient designs. Therefore, the project would have a **less-than-significant impact**.

b) Would the project conflict with or obstruct a state or local plan for renewable energy or energy efficiency?

The project would not conflict with or obstruct a state or local plan for renewable energy or energy efficiency. The County has adopted the 2024 Climate Action and Adaptation Plan (CAAP), which includes goals for expanding renewable energy use and increasing energy efficiency in buildings and infrastructure (Contra Costa County 2024). The project's design and operational features, such as solar energy, drought-resistant landscaping, and using LEED building design standards would be consistent with the objectives.

At the state level, the project would support the framework laid out in CARB's 2022 scoping plan update, which emphasizes decarbonizing the electricity sector through efficient energy use and replacing fossil-fueled generation with renewable and zero-carbon resources. The project also

support the goals of Senate Bill (SB) 100, which requires renewable and zero-carbon resources to supply 90 percent of all retail electricity sales by 2035 and 95 percent of all retail electricity sales by 2040 (CARB 2022). As mentioned above, the project is designed to meet LEED Silver certification. Given the project's incorporation of renewable energy infrastructure and compliance with state and County climate planning efforts, the project would have a **less-than-significant impact**.

2.6.2 Sources of Information

California Air Resources Board. 2022. *2022 Scoping Plan for Achieving Carbon Neutrality*. November. Available: https://ww2.arb.ca.gov/sites/default/files/2022-12/2022-sp_1.pdf.

Contra Costa County. 2024. *Contra Costa County 2024 Climate Action and Adaptation Plan*. Adopted November 5, 2024. Available: https://www.contracosta.ca.gov/DocumentCenter/View/84967/Contra-Costa-County-2024-Climate-Action-and-Adaptation-Plan-PDF?bidId=.

2.7 Geology/Soils

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving:				
i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	☐	☐	☐	☒
ii) Strong seismic ground shaking?	☐	☐	☐	☒
iii) Seismically related ground failure, including liquefaction?	☐	☐	☒	☐
iv) Landslides?	☐	☐	☐	☒
b) Result in substantial soil erosion or the loss of topsoil?	☐	☐	☒	☐
c) Be located on a geologic unit or soil that is unstable or that would become unstable as a result of the project and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?	☐	☐	☒	☐
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?	☐	☐	☒	☐
e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?	☐	☐	☐	☒
f) Directly or indirectly destroy a unique paleontological resource or site or unique geological feature?	☐	☒	☐	☐

2.7.1 Discussion

The discussion below is based on the geotechnical investigation prepared for the project by Geocon (2024), attached to this IS/MND as Attachment D. The geotechnical investigation report contains several recommendations that are designed to meet the criteria set forth in the California Building Code (CBC), which is adopted into the Contra Costa County Code as Chapter 74-2.002. Accordingly, these recommendations are required by the CBC and are incorporated as project design features that would be included as conditions of approval. Please refer to Attachment D for the recommendations.

a) Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving:

i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.

The Alquist-Priolo Earthquake Fault Zone Act of 1972 regulates development near active faults for the purpose of preventing surface fault rupture hazards at structures for human occupancy. The project site is not mapped within an Alquist-Priolo Fault Zone or within a currently

designated California Earthquake Fault Zone. According to the geotechnical report prepared by Geocon, no known faults have been mapped on the site (Geocon 2024). Because no active faults cross the project site, the project would not exacerbate known risks of fault rupture or exacerbate an existing fault rupture risk. Therefore, the project would have **no impact**.

ii) Strong seismic ground shaking?

The project site is in a seismically active region. Small earthquakes occur every year in the San Francisco Bay Area. However, large earthquakes have been recorded and can be expected to occur in the future (Geocon 2024). The project would not involve any activity, such as groundwater injection, that would exacerbate seismicity. Therefore, the project would have **no impact.**

iii) Seismically related ground failure, including liquefaction?

According to Geocon, the site is in an area of mapped liquefaction and in particular, the eastern portion of the site is highly susceptible to liquefaction, Geocon performed subsurface investigations and in general, the results indicated that the liquefiable layers are more than 15 feet below existing grade at the site. Consequences of liquefaction can include ground surface settlement, ground loss (sand boils) and lateral slope displacements (lateral spreading).

Based on the presence of the non-liquefiable layer that mantles the site and the depth to significant liquefiable layers, the potential for ground loss due to sand boils or fissures in a seismic event is considered low and the greatest risk of potential liquefaction at the site is settlement. Analysis indicates that total ground surface settlements up to approximately 1 inch may result from liquefaction after a seismic event. The recommendations included in the geotechnical investigation report adhere to the CBC and are incorporated into the project design. Therefore, the project would have a **less-than-significant impact**.

iv) Landslides?

There are no known landslides near the site, nor is the site in the path of any known or potential landslides. The geotechnical investigation indicates that there is no potential for a landslide to be a hazard to this project. Therefore, the project would have **no impact.**

b) Result in substantial soil erosion or the loss of topsoil?

The modified grades associated with the completed project would result in negligible changes in topography. Construction of the project would temporarily increase the exposure of soil to stormwater runoff and wind erosion because of grading and excavation. However, standard erosion control BMPs would be implemented during construction to minimize potential impacts. A Stormwater Pollution Prevention Plan (SWPPP) would be prepared consistent with the Statewide Construction General Permit (Order No. 2022-0057-DWQ). See Section 3.10, Hydrology/Water Quality, for more details about the SWPPP. Therefore, the project would have a **less-than-significant impact**.

c) Be located on a geologic unit or soil that is unstable or that would become unstable as a result of the project and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?

As noted above, the project site is subject to liquefaction and subsequently the secondary impacts that result from liquefaction. The project has incorporated the recommendations of the geotechnical investigation report as required. Therefore, the project would have a **less-than-significant impact**.

d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?

As described in detail in the geotechnical investigation report, the alluvial soils encountered at the project site are considered "expansive" as defined by the 2022 CBC (Geocon 2025). The clayey portions of the alluvium at the site possesses moderate to high expansion potential based on the results of laboratory testing. The project has incorporated the recommendations of the geotechnical investigation report as required. Therefore, the project would have a **less-than-significant impact**.

e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?

The project does not include septic tank or alternative wastewater disposal system would not be required. Therefore, the project would have **no impact**.

f) Directly or indirectly destroy a unique paleontological resource or site or unique geological feature?

The project site is nearly level, and the surface is partially covered with the existing fire station building, as well as concrete and asphalt pavement, and artificial fill from previous site development (Geocon 2025). Based on geologic mapping by the California Geological Survey (CGS), the site is underlain by late Pleistocene age alluvial deposits; Holocene age deposits are mapped within the Grayson Creek channel to the east of the site (Geocon 2024; CGS 1991). Areas of artificial fill from past episodes of site development are also present.

Paleontological resources include fossil plants and animals, and evidence of past life such as trace fossils and tracks. Pleistocene age alluvial deposits have the potential to contain paleontological resources; the nearby Holocene deposits are too young and therefore unlikely to yield fossil resources.

No unique geologic features are present on or near the project site and no known paleontological resources are located within the project site. However, excavation on the project site could inadvertently expose previously unknown paleontological resources. Therefore, the project would result in a potentially significant impact. Implementation of **Mitigation Measure GEO-1**, below, would reduce this impact to a less-than-significant level. Therefore, the project would have a **less-than-significant impact with mitigation incorporated**.

Mitigation Measure GEO-1. Procedures for Discovery of Paleontological Resources

The contractor(s) shall be notified of the possibility of encountering paleontological materials during ground-disturbing activities. A standard inadvertent discovery clause will be included in every construction contract to inform contractors of requirements during construction.

Implement the following measures if potential unanticipated paleontological resources are discovered during project construction.

1) The contractor(s) will be educated on the types of materials that may be encountered.

2) If an inadvertent discovery is made, the contractor(s) will cease all ground-disturbing activities within the area of discovery.

3) The contractor(s) will immediately notify the County who will then request a qualified paleontologist to evaluate the finding(s).

4) If the finding(s) is determined to be potentially significant, the paleontologist will develop a research design and treatment plan outlining management of the resource, analysis, and reporting of the find. Such plan may include data recovery and analysis, preparation of a final report, and the formal transmission or delivery of any fossil material recovered to a paleontological repository, such as the University of California Museum of Paleontology. If project activities cannot avoid the resources, the adverse effects will be mitigated in accordance with CEQA Guidelines Section 15126.4(b)(3). Upon completion of project activities, the final report will document methods and findings of the mitigation and be submitted to Contra Costa County and a suitable paleontological repository.

2.7.2 Sources of Information

California Geological Survey. 1991. *Geologic Map of the San Francisco-San Jose Quadrangle, California, 1:250,000*. Available: https://www.conservation.ca.gov/cgs/Documents/Publications/Regional-Geologic-Maps/RGM_005A/RGM_005A_SanFrancisco-SanJose_1991_Sheet1of5.pdf.

Geocon Consultants, Inc. 2024. *Geotechnical Investigation for Fire Station No. 9 Replacement*. June 2024.

2.8 Greenhouse Gas Emissions

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Generate greenhouse gas emissions. either directly or indirectly, that may have a significant impact on the environment?	☐	☐	☒	☐
b) Conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	☐	☐	☒	☐

2.8.1 Discussion

Setting

Human activities that generate GHGs increase the amount of infrared radiation absorbed by the atmosphere, thereby enhancing the greenhouse effect and amplifying the warming of Earth. Increases in fossil fuel combustion and deforestation have exponentially increased concentrations of GHGs in the atmosphere since the Industrial Revolution (Intergovernmental Panel on Climate Change [IPCC] 2007). Rising atmospheric concentrations of GHGs, in excess of natural levels, have resulted in increasing global surface temperatures—a process commonly referred to as *global warming*. Higher global surface temperatures have, in turn, resulted in changes to Earth's climate system, including increases in ocean temperature and acidity, reduced sea ice, variable precipitation, and increases in the frequency and intensity of extreme weather events (IPCC 2018). Large-scale changes to Earth's system are collectively referred to as *climate change.*

The principle anthropogenic (human-made) GHGs are carbon dioxide (CO_2), methane (CH_4), nitrous oxide (N_2O), and fluorinated compounds, including sulfur hexafluoride, hydrofluorocarbons (HFCs), and perfluorocarbons. The primary GHGs emitted by project-related construction and operations would include CO_2, CH_4, and N_2O. The principal characteristics of these pollutants are discussed below.

- **Carbon dioxide** enters the atmosphere through the combustion of fossil fuel (i.e., oil, natural gas, coal), solid waste decomposition, plant and animal respiration, and chemical reactions (e.g., from manufacturing cement). CO_2 is also removed from the atmosphere, or *sequestered*, when it is absorbed by plants as part of the biological carbon cycle.
- **Methane** is emitted during the production and transport of coal, natural gas, and oil. CH_4 emissions also result from livestock and agricultural practices as well as the anaerobic decay of organic waste in municipal solid waste landfills.
- **Nitrous oxide** is emitted by agricultural and industrial activities as well as the combustion of fossil fuels and solid waste.

Regulatory Setting

California has adopted statewide legislation to address various aspects of climate change and implement GHG emissions mitigation. Much of this legislation establishes a broad framework for the state's long-term GHG reduction and climate change adaptation program. Of particular importance are SB 32 and AB 1279, which outline the State's GHG reduction goals (i.e., achieving a

40 percent reduction in GHG emissions by 2030 [relative to 1990 emissions levels] and net-zero GHG emissions no later than 2045 (i.e., reach a balance between GHGs emitted and removed from the atmosphere). AB 1279 also mandates an 85 percent reduction in statewide GHG emissions (from 1990 levels) by 2045. The 2017 climate change scoping plan and the 2022 scoping plan update provide frameworks for achieving the 2030 and 2045 reduction targets, respectively, by leveraging and enhancing many of the efforts and programs already adopted by the state (CARB 2017 and 2022).

Recent actions by President Donald Trump have significantly altered the federal climate policy landscape. On January 20, 2025, President Trump signed executive order Executive Order 14154, which includes pausing the disbursement of funds appropriated through the Inflation Reduction Act (2022) and targeting incentives for EVs and other clean energy technologies. Although some of former President Biden's policies remain, these new executive orders represent a shift away from the previous administration's focus on reducing GHG emissions and increasing climate resiliency.

The following sections describe regional and local regulations relevant to the project.

Metropolitan Transportation Commission

The Metropolitan Transportation Commission (MTC) is the metropolitan planning organization for the nine counties that make up the Bay Area and SFBAAB, including Contra Costa County. In October 2021, MTC and the Association of Bay Area Governments (ABAG) adopted Plan Bay Area 2050, the latest regional transportation plan/sustainable communities strategy (RTP/SCS) for the SFBAAB. Plan Bay Area 2050 incorporates emission reduction targets that were updated by CARB in 2018 pursuant to SB 375 and carries forward many of the development and funding strategies of earlier plans (MTC/ABAG 2021a).

Air District

The Air District is the primary agency responsible for managing air quality in the Bay Area, including Contra Costa County. It provides recommended methods for analyzing project-related GHGs in CEQA reviews. In April 2023, the Air District published the most recent version of its CEQA Air Quality Guidelines (Air District Guidelines), which offer direction for evaluating plan- and project-level air quality and climate impacts. These guidelines also outline best practices for centering environmental justice, health, and equity thresholds when evaluating a project's impact on air quality (Air District 2023). Appendix B of the guidelines, *CEQA Thresholds for Evaluating the Significance of Climate Impacts*, provides substantial evidence in support of the Air District's updated GHG thresholds and recommendations for assessing project-level climate impacts. This analysis was prepared in accordance with the guidance and recommendations outlined in the Air District Guidelines.

Construction GHG Emissions

The Air District Guidelines do not identify a GHG emissions threshold for construction-related emissions (Air District 2023). Nevertheless, the Air District Guidelines recommend the quantification and disclosure of construction-related GHG emissions. Even though the significance of construction GHG emissions has not been determined, the Air District Guidelines provide BMPs that projects should incorporate to reduce construction-related GHG emissions (Air District 2023).

Operational GHG Emissions

According to the Air District Guidelines, the Air District recommends focusing the evaluation of land use projects on contributions to the state's efforts to meet long-term climate goals. If a project would contribute its "fair share"[3] of what would be required to achieve long-term climate goals, then a reviewing agency can find that the impact would not be significant because the project would help to solve the problem of global climate change (Air District 2023). Applying this approach, the Air District has found that a new land use development project being built today would need to incorporate the design elements provided in Table 2.8-1 to do its fair share toward meeting the SB 32 2030 target and the goal of carbon neutrality by 2045.

Table 2.8-1. Air District Greenhouse Gas Thresholds for Land Use Projects

Thresholds for Land Use Projects (Must Include A or B)
A. Projects must include, at a minimum, the following project design elements: 1. Buildings a. The project would not include natural gas appliances or natural gas plumbing (in both residential and nonresidential development). b. The project would not result in any wasteful, inefficient, or unnecessary electrical usage, as determined by the analysis required under Section 21100(b)(3) of the CEQA statute and Section 15126.2(b) of the State CEQA Guidelines. 2. Transportation a. Achieve compliance with EV requirements in the most recently adopted version of CALGreen Tier 2. b. Achieve a reduction in project-generated vehicle miles traveled (VMT) to a level below the regional average, consistent with the current version of the California Climate Change Scoping Plan (currently, 15 percent), or meet a locally adopted SB 743 VMT target, reflecting the recommendations provided in the Governor's Office of Planning and Research's Technical Advisory on Evaluating Transportation Impacts in CEQA: i. Residential projects: 15 percent below existing VMT per capita ii. Office projects: 15 percent below existing VMT per employee iii. Retail projects: no net increase in existing VMT
B. Projects must be consistent with a local GHG reduction strategy that meets the criteria under State CEQA Guidelines Section 15183.5(b).

Source: Air District 2023.

If a project is designed and built to incorporate the design elements listed in Table 2.8-1 (Threshold Option A) or consistent with a local GHG reduction strategy under Section 15183.5(b) of the State CEQA Guidelines (Threshold Option B), then it would contribute its portion of what is necessary to achieve California's long-term climate goals—its fair share—and would not make a cumulatively considerable contribution to global climate change. If the project does not incorporate these design elements or is not consistent with a local GHG reduction strategy, then it should be found to have a

[3] The Air District defines "fair share" as the design elements that need to be incorporated into a project to lay the foundation for achieving carbon neutrality by 2045. These design elements are elements that the project has influence or control over. For example, becoming carbon neutral by 2045 will require California's electrical power generators to shift to 100 percent carbon-free energy resources, which is not something that can be controlled through the design of new land use projects and would not be a part of a project's fair share. Other sources that would not be part of the "fair share" are the vehicle fleet mix or indirect off-site emissions (e.g., methane emissions from wastewater or solid waste).

significant climate impact because it would hinder the state's efforts to address climate change. This analysis evaluates the project's consistency with the Air District's land use GHG thresholds (Threshold Option B) to determine the significance of the project's GHG emissions.

Contra Costa County

Contra Costa County 2045 General Plan

The Contra Costa County 2045 General Plan includes the following goals and policies associated with greenhouse gases that are relevant to the project (Contra Costa County 2024b).

> **Policy HS-P3.2:** Facilitate carbon-neutral development projects and communities that support a circular economy, zero-emission modes of transportation, reliable and renewable energy resources, energy-efficient buildings, zero waste, water efficiency and conservation, green infrastructure, soil conservation, and a system of natural and working lands that support natural carbon sequestration and climate resilience.
>
> **Policy HS-P3.3:** Require new development projects using the Contra Costa County Climate Action and Adaptation Plan to streamline their environmental review of GHG emissions, as permitted by CEQA Guidelines Section 15183.5, to demonstrate consistency with the Climate Action and Adaptation Plan and incorporate applicable GHG reduction and climate change adaptation measures.
>
> **Policy COS-P14.3:** Encourage installation of battery storage systems in new and existing buildings, especially buildings with solar energy systems and buildings that provide essential community services.

Contra Costa County Climate Action and Adaptation Plan

In 2024, the County adopted an update to previous climate action planning efforts, the Climate Action and Adaptation Plan 2024 Update (CAAP). The CAAP outlines strategies to reduce greenhouse gas emissions and adapt to climate impacts. It includes measures to improve energy efficiency, develop renewable energy, reduce VMT, and expand green infrastructure. The CAAP sets targets to reduce emissions 40 percent below 1990 levels by 2030 and 85 percent below 1990 levels by 2045, and it calls for the County to be on a pathway to support statewide carbon neutrality by 2045 (Contra Costa County 2024a).

a) Would the project generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?

Construction

As noted in the Air Quality section, construction of the project would result in direct GHG emissions generated by vehicle trips (i.e., construction worker trips and haul truck trips) and operation of construction equipment. Project construction would result in GHG emissions that would generate approximately 231 metric tons (MT) of carbon dioxide equivalent (CO_2e) over the course of the approximately 17-month project construction period. Because construction emissions would cease once construction is complete, they are considered short term. The Air District CEQA Guidelines do not identify a GHG emission threshold for construction-related emissions. Instead, the Air District recommends that GHG emissions from construction be quantified and disclosed. The Air District further recommends incorporation of BMPs to reduce GHG emissions during construction, as feasible and applicable. BMPs recommended by the Air District, as shown in Table 6-1 of the 2022

CEQA Guidelines, to reduce GHG emissions during construction are provided below (Air District 2023).

- Use zero-emission and hybrid-powered equipment to the greatest extent possible, particularly if emissions are occurring near sensitive receptors or located within a Air District-designated Community Air Risk Evaluation (CARE) area or Assembly Bill 617 community.
- Require all diesel-fueled off-road construction equipment be equipped with EPA Tier 4 Final compliant engines or better as a condition of contract.
- Require all on-road heavy-duty trucks to be zero emissions or meet the most stringent emissions standard, such as model year (MY) 2024 to 2026, as a condition of contract.
- Minimize idling time either by shutting equipment off when not in use or reducing the time of idling to no more than 2 minutes (A 5-minute limit is required by the state airborne toxics control measure [Title 13, Sections 2449(d)(3) and 2485 of the California Code of Regulations]). Provide clear signage that posts this requirement for workers at the entrances to the site and develop an enforceable mechanism to monitor idling time to ensure compliance with this measure.
- Prohibit off-road diesel-powered equipment from being in the "on" position for more than 10 hours per day.
- Use California Air Resources Board–approved renewable diesel fuel in off-road construction equipment and on-road trucks.
- Use U.S. Environmental Protection Agency SmartWay certified trucks for deliveries and equipment transport.
- Require all construction equipment is maintained and properly tuned in accordance with manufacturer's specifications. Equipment should be checked by a certified mechanic and determined to be running in proper condition prior to operation.
- Where grid power is available, prohibit portable diesel engines and provide electrical hook ups for electric construction tools, such as saws, drills and compressors, and using electric tools whenever feasible. Where grid power is not available, use alternative fuels, such as propane or solar electrical power, for generators at construction sites.
- Encourage and provide carpools, shuttle vans, transit passes, and/or secure bicycle parking to construction workers and offer meal options onsite or shuttles to nearby meal destinations for construction employees.
- Reduce electricity use in the construction office by using LED bulbs, powering off computers every day, and replacing heating and cooling units with more efficient ones.
- Minimize energy used during site preparation by deconstructing existing structures to the greatest extent feasible.
- Recycle or salvage nonhazardous construction and demolition debris, with a goal of recycling at least 15% more by weight than the diversion requirement in Title 24.
- Use locally sourced or recycled materials for construction materials (goal of at least 20% based on costs for building materials and based on volume for roadway, parking lot, sidewalk and curb materials). Wood products used should be certified through a sustainable forestry program.
- Use low-carbon concrete, minimize the amount of concrete used and produce concrete on-site if it is more efficient and lower emitting than transporting ready-mix.

- Develop a plan to efficiently use water for adequate dust control since substantial amounts of energy can be consumed during the pumping of water.
- Include all requirements in applicable bid documents, purchase orders, and contracts, with successful contractors demonstrating the ability to supply the compliant on- or off-road construction equipment for use prior to any ground-disturbing and construction activities.

These measures would reduce GHG emissions during construction. Regardless, the Air District has not identified a GHG emissions threshold for construction activities, and the impact would be **less than significant**.

Operations

Project operations would result in GHG emissions from area, energy, mobile, stationary, solid waste, water, and wastewater sources. Table 2.8-2 summarizes the estimated operational GHG emissions from the existing fire station, the proposed project, and the net difference in emissions between the two.

Table 2.8-2. Existing Conditions (2025), Project Conditions (2028), and Net GHG Emissions during Project Operation (metric tons per year)

Emission Source	CO_2	CH_4	N_2O	CO_2e
Existing Fire Station 9 (Existing Conditions, 2025)				
Area	< 1	< 1	< 1	< 1
Energy	9	< 1	< 1	9
Mobile	65	< 1	< 1	68
Stationary [a]	-	-	-	-
Solid Waste Generation	<1	< 1	< 1	1
Water and Wastewater Use	<1	< 1	< 1	1
Total Existing	*74*	*< 1*	*< 1*	*78*
New Fire Station 9 (Project Conditions, 2028)				
Area	< 1	< 1	< 1	< 1
Energy	51	< 1	< 1	52
Mobile	147	< 1	< 1	155
Stationary	14	< 1	< 1	14
Solid Waste Generation	1	< 1	< 1	4
Water and Wastewater Use	3	< 1	< 1	6
Total Project	*216*	*< 1*	*< 1*	*231*
Net Emissions	**142**	**< 1**	**< 1**	**153**

Source: See Attachment B.

[a] The existing analysis conservatively assumed there was no existing emergency generator.

CH_4 = methane; CO_2 = carbon dioxide; CO_2e = carbon dioxide equivalent; N_2O = nitrous oxide.

As shown in Table 2.8-2, the project would generate approximately 153 MT CO_2e of net emissions during its first year of full buildout. While these emission estimates are not directly used to determine significance under CEQA, they are included here to provide a fully comprehensive assessment.

Under the Air District's Land Use Threshold Option B, projects must demonstrate consistency with a local GHG reduction strategy. To address this requirement, the following discussion evaluates the project's alignment with the County's CAAP. Table 2.8-3 evaluates the project's consistency with the CAAP 2024 Climate Action Strategies to determine if the project would generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment.

Table 2.8-3. Project Consistency with Contra Costa County's CAAP 2024 Climate Action Strategies

Climate Action Strategy	Project Consistency
BE-1: Require and incentivize new buildings and additions built in unincorporated Contra Costa County to be low-carbon or carbon neutral.	Consistent. The project would be built to LEED Silver Standard. Although the design includes natural gas stoves, they are part of the proposed employee facilities. Additionally, the County replaced its all-electric ordinance in October 2024 by adopting Ordinance No. 2024-17, which amended the 2022 California Energy Code to require increased energy efficiency standards for newly constructed residential, hotel, office, and retail buildings. The more stringent energy efficiency standards support low levels of GHG emissions for new constructions and are expected to contribute to the reduction of Contra Costa County's future GHG emissions.
BE-2: Retrofit existing buildings and facilities in the unincorporated county, and County infrastructure, to reduce energy use and convert to low-carbon or carbon-free fuels.	Not applicable. The project is demolishing an existing building and constructing a new one.
BE-3: Increase the amount of electricity used and generated from renewable sources in the county.	Consistent. The project will include solar panels, be consistent with Title 24 standards, and be built to LEED Silver standard.
NW-1: Increase composting of organic waste.	Consistent. The project will include green waste bins and will participate in composting program managed by Republic Services, the solid waste service provider to the site.
NW-2: Reduce waste from County operations.	Consistent. Shipping and receiving occurs out of a centralized Fire District location in Concord. The substantial waste associated with shipping and receiving is recycled from the central warehouse and would not occur as part of this project. The project will be served by Republic Services, which implements three-stream recycling (trash, recycling, and organic waste). Bay-friendly landscaping will be incorporated within bioretention features with drought-resistant plants reducing waste/pollution.
NW-3: Increase community-wide recycling and waste minimization programs.	Not applicable. This measure involves expanding waste minimization programs, which are not within the operational control of the Fire District.
NW-4: Reduce emissions from landfill gas.	Not applicable. This measure applies to the operations of County-owned landfills, which is not within the operational control of the fire district.
DR-1: Reduce indoor and outdoor water use.	Consistent. The project will be built to LEED Silver standard, which requires water-efficient devices and technology and drought-tolerant landscaping.

Climate Action Strategy	Project Consistency
DR-2: Ensure sustainable and diverse water supplies.	Not applicable. This measure involves decision-making with respect to water supplies, which is not within the operational control of the Fire District.
TR-1: Improve the viability of walking, biking, zero-emission commuting, and using public transit for travel within, to, and from the county.	Consistent. The project would install bike racks, thereby supporting active transportation and enhancing the viability of biking as a commuting option for staff. The project is also less than 600 feet from bus stops located at the intersection of Pacheco Boulevard and Center Avenue.
TR-2: Increase the use of zero-emission vehicles. Transition to a zero-emission County fleet by 2035 and a community fleet that is at least 50 percent zero-emission by 2030.	Not applicable. Zero-emission fire suppression vehicles are not widely commercially available at this time. These types of vehicles are exempt from zero-emission regulations, because they are used for emergency purposes and thus have higher reliability requirements. This measure indicates that over 70 percent of heavy-duty vehicles will be zero-emissions by 2045. The percentage of heavy-duty vehicles that will not be zero-emissions by 2045 are those that are exempt and/or that have feasibility challenges, such as fire engines.
NI-1: Protect against and adapt to changes in sea levels and other shoreline flooding conditions.	Not applicable. The project is not near the shoreline and is thus less vulnerable to sea level rise.
NI-2: Protect against and adapt to increases in the frequency and intensity of wildfire events.	Consistent. The project is a fire station; therefore, it directly supports wildfire preparedness and emergency response capacity.
NI-3: Establish and maintain community resilience hubs.	Not applicable. The project's purpose is to provide emergency fire services rather than a community resilience hub. However, the facility may serve a critical role in emergency response and coordination during disasters, which can contribute to broader community resilience.
NI-4: Sequester carbon on natural and working lands in Contra Costa County.	Not applicable. The project does not involve natural or working lands, because it is replacing an existing fire station at the same site.
NI-5: Minimize heat island effects through the use of cool roofs, green infrastructure, tree canopy, cool paint and pavement, and other emerging strategies.	Consistent. The landscaping will include drought-tolerant green infrastructure which would include bioretention features that will filter and retain runoff to support flood management and groundwater recharge. Trees will also be installed.
NI-6: Protect communities against additional hazards created or exacerbated by climate change.	Consistent. The project is a fire station, and thus its purpose is to protect against hazards, some of which will be exacerbated by climate change. The project also includes an emergency generator, which enhances the facility's operational resilience during power outages and extreme weather events. The backup power capability supports continuous emergency response services, helping protect the community from climate-related hazards such as wildfires, heat waves, and severe storms.
CE-1: Provide access to affordable, clean, safe, and healthy housing and jobs.	Consistent. While the project does not provide housing, it contributes to a safe and healthy living environment by enhancing emergency response services. In addition, the fire station creates local employment opportunities for public safety personnel and support staff.

Climate Action Strategy	Project Consistency
CE-2: Invest in solutions to support climate equity.	Consistent. The fire station supports climate equity by ensuring emergency services are accessible to all community members, including vulnerable populations who may be disproportionately affected by climate-related hazards.
CE-3: Increase access to parks and open space.	Not applicable. The intention of this measure is for the County to take action to increase access to parks and open space, which is not within the operational control of the fire district.
CE-4: Ensure residents have equitable, year-round access to affordable, local fresh food.	Not applicable. The intention of this measure is for the County to take action to ensure residents have access to food, which is not within the operational control of the fire district.
CE-5: Ensure that large industrial facilities act as good neighbors.	Not applicable. The project is not a large industrial facility.
L-1: Establish Contra Costa County as a leader among local governments for addressing climate issues.	Not applicable. The measure focuses on County-wide leadership and policy initiatives, which is not within the operational control of the fire district. However, the fire station may indirectly support climate leadership by enhancing emergency response capacity and incorporating resilient infrastructure.
L-2: Continue to recognize the climate crisis as an emergency for Contra Costa County and make addressing climate change a top County priority.	Not applicable. This measure pertains to County-level policy and prioritization, which is not within the operational control of the Fire District. Nonetheless, the fire station contributes to climate emergency preparedness by improving local response capabilities to climate-related hazards such as wildfires and extreme weather.
IS-1: Monitor and report progress toward achieving Climate Action and Adaptation Plan goals on an annual basis.	Not applicable. This measure pertains to County-level monitoring and reporting, which is not within the operational control of the Fire District.
IS-2: Continue collaborative partnerships with public agencies, private partners, and community groups that support Climate Action and Adaptation Plan implementation, with an emphasis on residents and community-based organizations from Impacted Communities.	Not applicable. The project does not involve formal partnerships for Climate Action Plan implementation, because that is not within the operational control of the Fire District. However, as a public safety facility, it may engage with other agencies during emergency response operations.
IS-3: Secure necessary funding to implement the Climate Action and Adaptation Plan.	Not applicable. This measure involves securing funding for Climate Action Plan implementation, which is not within the operational control of the Fire District.
IS-4: Continue to update the baseline emissions inventory and Climate Action and Adaptation Plan every five years.	Not applicable. This measure involves updating the emissions inventory in the Climate Action and Adaptation Plan, which is not within the operational control of the Fire District.
IS-5: Maintain and update the Climate Action and Adaptation Plan to allow for greater resilience.	Not applicable. This measure involves maintaining and updating the Climate Action Plan, which is not within the operational control of the Fire District. However, the fire station contributes to community resilience through enhanced emergency response capabilities.

Source: Contra Costa County 2024.

As discussed in Table 2.8-3, the project would be consistent with all applicable Contra Costa County CAAP 2024 Climate Action Strategies. Thus, the project would not generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment. Therefore, the project would have a **less-than-significant impact**.

b) Would the project conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing emissions of greenhouse gases?

California Senate Bill 375/Plan Bay Area 2050

The project aligns with the type and scale of development envisioned in the Contra Costa County 2045 General Plan, which supports growth and development assumptions for Plan Bay Area 2050, which is the Regional Transportation Plan/Sustainable Communities Strategy for the San Francisco Bay Area (MTC/ABAG 2021b). It advances the Plan's overarching vision of creating a safe, healthy, and resilient region by maintaining and upgrading infrastructure to support communities' and enhancing resilience to hazards such as wildfires and earthquakes. Redeveloping the fire station strengthens emergency response capacity—critical for wildfire preparedness and disaster recovery—while ensuring essential public services remain accessible. Furthermore, by redeveloping the station within the established urban growth boundary, the project directly supports Strategy EN4 (Maintain Urban Growth Boundaries), reinforcing the Plan's commitment to sustainable and equitable growth.

The project would also be located less than 600 feet from bus stops located at the intersection of Pacheco Boulevard and Center Avenue. Thus, the project would be consistent with Plan Bay Area 2050 goals that encourage the use of transit as an alternate method of transportation. Further, the project would also install bike racks, thereby supporting active transportation and enhancing the viability of biking as a commuting option for staff, which aligns with Plan Bay Area 2050's strategies to reduce reliance on single-occupancy vehicles and promote low-carbon travel modes. Finally, as described in Section 2.17, Transportation, the project would have a less-than-significant impact with respect to VMT.

Because the project would support Plan Bay Area 2050 goals of reducing VMT and GHG emissions from passenger cars and light-duty trucks and its proposed land use fits within the envelope of the uses assumed in the plan, the project would not conflict with implementation of Plan Bay Area 2050. Therefore, the project would have a **less-than-significant impact**.

CARB 2022 Scoping Plan

The proposed project is consistent with CARB's 2022 Scoping Plan because it incorporates modern building standards that improve energy efficiency, supports electrification of building systems, and reduces reliance on fossil fuels. By demolishing the outdated facility and constructing a new, energy-efficient building, the project helps advance building decarbonization goals identified in the Scoping Plan. Further, the Scoping Plan emphasizes reducing GHG emissions from buildings and public facilities through electrification and improved energy performance. The new fire station will be designed to meet current Title 24 energy efficiency standards, including solar panels, and be built to LEED Silver Standard. These features reduce operational emissions and align with CARB's strategy to transition public infrastructure toward carbon neutrality. In addition, by improving resiliency and supporting emergency response capabilities, the project contributes to climate adaptation goals while minimizing emissions compared to maintaining a less efficient existing structure. Although the project would include natural gas stoves for essential fire personnel operations, this does not

substantially conflict with the overall goal of reducing emissions. Therefore, the project would not conflict with the scoping plan. Therefore, the project would have a **less-than-significant impact**.

Contra Costa County Climate Action and Adaptation Plan

As discussed above in Table 2.8-3, the project would be consistent with all applicable 2024 Climate Action Strategies, indicating the project would not conflict with the Contra Costa County CAAP, and the impact with respect to applicable plans, policies, or regulations adopted for the purpose of reducing GHG emissions. Therefore, the project would have a **less-than-significant impact**.

2.8.2 Sources of Information

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2.9 Hazards and Hazardous Materials

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	☐	☐	☒	☐
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	☐	☒	☐	☐
c) Emit hazardous emissions or involve handling hazardous or acutely hazardous materials, substances, or waste within 0.25 mile of an existing or proposed school?	☐	☐	☐	☒
d) Be located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, create a significant hazard to the public or the environment?	☐	☐	☐	☒
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport, result in a safety hazard or excessive noise for people residing or working in the project area?	☐	☐	☒	☐
f) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	☐	☐	☒	☐
g) Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?	☐	☐	☐	☒

2.9.1 Discussion

a) Would the project create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?

Project construction would involve the routine transport, use, and disposal of hazardous materials such as solvents, paints, oils, grease, and caulking but would be handled on a temporary basis and do not represent acutely hazardous materials. Such transport, use, and disposal must comply with applicable regulations. Any spills or releases involving these materials are expected to be small, localized, and cleaned up as they occur. In addition, construction personnel would implement standard construction best management practices to prevent hazardous materials releases from the construction site into the environment.

Long-term maintenance activities associated with the new fire station building would involve the use of hazardous chemicals that are typical of maintenance uses such as cleaners and degreasers, solvents, paints, lubricants, adhesives, sealers,. Such materials are considered common and are unlikely to be stored or used in large quantities. Any spills involving these materials would be small and localized and cleaned up as they occur.

A 2,000-gallon aboveground diesel fuel storage tank (AST) will be installed for fueling fire engines and an on-site generator. Improper storage and handling of the AST could create a hazard to the public or environment if there are significant leaks or spills. However, prior to the issuance of building permits, in accordance with California Health and Safety Code Chapter 6.67, the project

applicant is required to submit a Spill Prevention Control and Countermeasure (SPCC) plan[4] for the aforementioned AST to the Contra Costa Health Services, Hazardous Materials Program (CCHSHMP) for review and approval. The project applicant is also required to prepare a Hazardous Materials Business Plan[5] and submit it to CCHSHMP. Compliance with applicable programs and requirements of the CCHSHMP would reduce potential impacts to **less than significant**.

b) *Would the project create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?*

For potential impacts associated with the handling, transport and disposal of hazardous materials during construction and operations, refer to threshold *a)*, above.

An environmental database search was conducted by ICF in November 2025 using the State Water Resource Control Board's (SWRCB) GeoTracker, the Department of Toxic Substances Control's (DTSC's) EnviroStor, and the California Environmental Protection Agency's (CalEPA's) Cortese List Data Resources online databases. The project site was identified in GeoTracker as a Non-Case Information[6] site. According to a 2021 Unauthorized Release /Contamination Report form (SWRCB. 2021), a diesel hydrocarbon release was noted (in 2020) during an underground storage tank[7] (UST) removal, however, the release appears to be minor as comments in the form state that the discharge had been stopped, and *no soil contamination was found.* Potential impacts associated with this listing are considered low. No other records associated with releases, violations or remediation activities were identified with the project site.

The environmental database search revealed several hazardous material sites within a 0.50-mile radius with a history of environmental releases (sites within this radius were analyzed because they are the most likely to have a deleterious effect on the project). All sites identified within the specified radius were listed with a *Completed-Case Closed* status and are not considered a risk to implementation of the project.

The first phase of construction would involve demolition of the existing fire station. The structure was constructed in 1956 and thus, hazardous building materials are expected to be encountered during demolition. As such, a hazardous building materials survey as part of **Mitigation Measure HAZ-1** would be required prior to demolition. The surveys would provide protocols for the proper

[4] An SPCC is required when a facility has an aggregate aboveground oil storage capacity greater than 1,320 U.S. gallons or a completely buried storage capacity greater than 42,000 U.S. gallons and there is a reasonable expectation of an oil (of any type and in any form) discharge into or upon navigable waters of the U.S. or adjoining shorelines (EPA 2010).

[5] The business plan's objective is to prevent or minimize damage to public health, safety, and the environment, from a release or threatened release of hazardous materials. This is accomplished by requiring businesses that handle hazardous materials in reportable quantities(equal to or greater than 55 gallons of a liquid, 500 pounds of a solid, 200 cubic feet of gas, or an extremely hazardous substance at or above the chemical specific reportable quantity (40 CFR, Part 355) to submit an annual hazardous materials business plan to the local Certified Unified Program Agency (CUPA) as well as prepare a site map, develop an emergency response plan, and implement a training program for employees. Contra Costa Health Services - Hazardous Materials Programs (CCHSHMP) is the CUPA for all businesses within Contra Costa County (Contra Costa Health 2025).

[6] Non-Case Information sites are sites that either have no unauthorized release, had a release to the environment with minimal impact or are currently evaluated for impacts and may result with the activation of a new case. Non-Case Information sites contain environmental data, location data, or potential source information that may be considered important to a given area.

[7] The removal involved a 550-gallon single wall tank.

handling and disposal of the materials, should they be encountered. With implementation of **Mitigation Measure HAZ-1**, the project would result in a **less-than-significant impact with mitigation incorporated**.

Mitigation Measure HAZ-1: Conduct a Hazardous Building Materials Survey prior to Demolition.

Prior to the issuance of any demolition permit, the applicant shall ensure that a Hazardous Building Materials Survey is conducted (or has been conducted) by a licensed contractor on the structure to be demolished. The survey shall identify the presence of hazardous building materials including asbestos-containing materials, lead-based paint, and PCBs. Should the survey determine that asbestos-containing materials, lead-based paint, or other hazardous building materials are present, the following actions shall be implemented by the applicant.

- A Health and Safety Plan shall be developed by a certified industrial hygienist for potential asbestos-containing materials, lead-based paint, or other hazardous building materials risks present during demolition. The Plan shall then be implemented by a licensed contractor. The Plan shall comply with federal OSHA and Cal/OSHA requirements.
- Necessary approvals shall be acquired from Contra Costa County (by the licensed contractor) for specifications or commencement of abatement activities. Abatement activities shall be conducted by a licensed contractor.
- Prior to demolition of building materials containing asbestos, the Air District shall be notified ten days prior to initiating construction and demolition activities. Section 19827.5 of the California Health and Safety Code requires that local agencies not issue demolition or alteration permits until an applicant has demonstrated compliance with notification requirements under applicable federal regulations regarding hazardous air pollutants, including asbestos. In addition:
    - Asbestos shall be disposed of at a licensed disposal facility to be identified by the licensed contractor.
    - The local office of the Cal/OSHA shall be notified of asbestos abatement activities.
    - Asbestos abatement contractors shall follow state regulations contained in 8 CCR 1529 and 8 CCR 341.6 through 341.14 where there is asbestos-related work involving 100 square feet or more of asbestos containing material.
    - Asbestos removal contractors shall be certified as such by the Contractors Licensing Board of the State of California.

c) *Would the project emit hazardous emissions or involve handling hazardous or acutely hazardous materials, substances, or waste within 0.25 mile of an existing or proposed school?*

There are no schools within a 0.25-mile radius of the proposed project. The closest school is the *Choice in Learning Montessori* preschool at 490 Golf Club Road in Pleasant Hill, located approximately 0.60 miles to the southwest of the proposed project. **No impact** would occur.

d) Would the project be located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, create a significant hazard to the public or the environment?

An environmental database search conducted in November 2025 by ICF (via SWRCB's *GeoTracker*, DTSC's] *EnviroStor*, and CalEPA's] Cortese List Data Resources) did not identify the project site on any hazardous materials listings that would meet the criteria of a Cortese List[8] site. As mentioned, the proposed project site is listed as a *Non-Case Information* site (refer to threshold b) for additional details regarding this classification), however, that category does not meet the criteria of a Cortese List site. **No impact** would occur.

e) For a project located within an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?

Buchanan Field Airport is approximately 0.25 mile east of the project site, as measured from the closest point on the project site to the runway. The project site is located within the airport's Federal Aviation Administration (FAA) Regulation Part 77 sphere of influence and within the boundaries of Airport Influence Area of the Contra Costa County Airport Land Use Compatibility Plan (ALUCP)(Contra Costa County Airport Land Use Commission 2000). As such, the compatibility criteria contained within the ALUCP are applicable to development of the project site. The intent of the ALUCP is to promote compatibility between the airports in Contra Costa County and the land use which surrounds them. Moreover, the plan serves as a tool for use by the Airport Commission to review airport and adjacent land use development.

The project site is within *Height Exception Overlay Zone 2* of the airport's Airspace Protection Criteria. According to the ALUCP, structures proposed for construction within Height Exception Overlay Zone 2 are permitted to have a total height of up to 45 feet above ground level. If a proposed structure height exceeds the 45-foot threshold, a FAA aeronautical study is required. As stated above in the *Description of Project*, the new station's maximum height would be 35 feet and thus, would not require an aeronautical study as it is within the permitted total height of the protection criteria. In addition, the project site is not located within a composite noise contour (per Figure 3B of the ALUCP) and as such is not subject to the airport's noise compatibility criteria. Furthermore, the proposed project would not introduce any new aircraft noise sources, would not result in changes to flight operations at Buchanan Field Airport, or any existing airports, airfields, airstrips, or heliports in the region and as discussed in Section 2.13, *Noise*, with mitigation, Thus, the project would result in a **less-than-significant impact**.

[8] U.S.C. Section 65962.5 (Cortese List) includes DTSC-listed hazardous waste facilities and sites, Department of Health Services lists of contaminated drinking water wells, sites listed by SWRCB as having underground storage tank leaks or a discharge of hazardous wastes or materials into the water or groundwater, and lists from local regulatory agencies of sites with a known migration of hazardous waste/material. Specifically, the following resources provide information regarding facilities meeting "Cortese List" requirements:

- List of hazardous waste and substances sites from DTSC's EnviroStor database.
- List of leaking underground storage tank sites from SWRCB's GeoTracker database.
- List of solid waste disposal sites identified by SWRCB with waste constituents above hazardous levels.
- List of "active" cease-and-desist orders and cleanup and abatement orders from SWRCB.
- List of hazardous waste facilities subject to corrective action pursuant to Section 25187.5 of the Health and Safety Code, as identified by DTSC.

f) Would the project impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?

Project development would not include any permanent changes to existing public roadways that provide emergency access to the project site or surrounding area. The project consists of a redevelopment of an existing fire station, which would also include offices and crew quarters. It is possible that construction activity associated with the project could affect emergency response or evacuation plans that could impede emergency access. However, compliance with County requirements regarding emergency access during construction activities would minimize potential impacts associated with emergency response times and access; and thus, emergency response access or emergency evacuation plan routes would not be impeded significantly during construction. Also, the project would not involve any long-term features that would impair implementation of, or physically interfere with, an adopted emergency response plan or emergency evacuation plan, such as the *2024 Hazard Mitigation Plan Contra Costa County, California* (LHMP) (Contra Costa County 2024). Therefore, development of the project is not expected to interfere with the aforementioned LHMP or any evacuation route assigned to the project area. Furthermore, as the project would handle and store hazardous materials, it would be required to adhere to all applicable regulations including the Hazardous Materials Business Plan Program and the Unified Hazardous Waste and Hazardous Materials Management Regulatory Program (the CCHSHMP is the Certified Unified Program Agency [CUPA] for Contra Costa County). Adherence to the aforementioned regulations and plans would ensure a proper response and evacuation in the event of an emergency associated with a hazardous material release. Potential impacts would be **less than significant**.

g) Would the project expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?

The project site is in a highly developed area of Contra Costa County with no wildlands intermixed. The project site is bound by residential uses to the north, west and south, and the Grayson Creek and commercial development to the east. According to CAL FIRE's Local Responsibility Area Fire Hazard Severity Zones, Contra Costa County – Unincorporated LRA map (California Department of Forestry and Fire Protection [CAL FIRE] 2025), the project site is not within a Very High, High, or Moderate Fire Hazard Severity Zone. The closest moderate fire area is approximately 1.37 miles southwest of the project site, within the Paso Nogal Park in Pleasant Hill. Thus, the project would not exacerbate wildfire risks of any nature, and it is not located within or adjacent to a Fire Hazard Severity Zone. **No impact** would occur.

2.9.2 Sources of Information

California Department of Forestry and Fire Protection. 2025. *Local Responsibility Area Fire Hazard Severity Zones, Contra Costa County – Unincorporated LRA Map.*

Contra Costa County. 2024. *2024 Hazard Mitigation Plan Contra Costa County, California.* Available: https://www.contracosta.ca.gov/DocumentCenter/View/82620/2024-Contra-Costa-County-HMP-Volume-1---Approved?bidId=.

Contra Costa County Airport Land Use Commission. 2000. *Contra Costa County Airport Land Use Compatibility Plan - Buchanan Field Airport Policies.* Available: https://www.contracosta.ca.gov/DocumentCenter/View/856/Buchanan-Field-Airport-Policies?bidId=.

Contra Costa Health. 2025. *Business Plan Program.* Available: https://www.cchealth.org/health-and-safety-information/hazmat-programs/business-plan-program.

State Water Resources Control Board. 2021. *Underground Storage Tank (UST) Site-Unauthorized Release/Contamination Report.* Available: https://documents.geotracker.waterboards.ca.gov/ regulators/deliverable_ documents/2239225089/URF.pdf.

U.S. Environmental Protection Agency. 2010. *Spill Prevention, Control, and Countermeasure (SPCC) Regulation 40 CFR part 112 - A Facility Owner/Operator's Guide to Oil Pollution Prevention.* Available: https://www.epa.gov/ sites/default/files/documents/spccbluebroch.pdf.

2.10 Hydrology and Water Quality

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or groundwater quality?	☐	☐	☒	☐
b) Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	☐	☐	☒	☐
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner that would:				
i) Result in substantial erosion or siltation on- or off-site,	☐	☐	☒	☐
ii) Substantially increase the rate or amount of surface runoff in a manner that would result in flooding on- or off-site;	☐	☐	☒	☐
iii) Create or contribute runoff water that would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff; or	☐	☐	☒	☐
iv) Impede or redirect floodflows?	☐	☐	☒	☐
d) In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	☐	☐	☒	☐
e) Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	☐	☐	☐	☒

2.10.1 Discussion

a) Would the project violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or groundwater quality?

The project site is currently developed with an operational fire station. Most of the site currently drains west via overland flow towards Blackwood Drive, where runoff is collected by existing drainage inlets within the roadway and on the project parcel. Runoff is routed via an existing 18-inch storm drainpipe towards Grayson Creek to the east of the project site.

Construction activities associated with the proposed project include ground-disturbing activities such as vegetation removal, trenching, and grading. Ground-disturbing activities and runoff from work areas could cause soil erosion and sedimentation, reducing water quality. Grayson Creek adjoins the project site to the east. The potential impacts on water quality are related to sediment and sediment-bound pollutants that may be mobilized into the storm drain system that may drain into Grayson Creek. In addition, common hazardous materials (e.g., gasoline, oils, grease, lubricants) from construction equipment could be accidentally released during construction. Accidental discharges, contaminants from construction vehicles and equipment, and sediment from soil erosion could temporarily adversely affect water quality or result in a violation of water quality standards

due to increase the pollutant load in runoff being transported to receiving waters via the storm drain system and/or runoff into Grayson Creek.

Because less than one acre would be disturbed, compliance with the Construction General Permit and implementation of a Stormwater Pollution Prevention Plan is not required. However, projects creating and/or replacing (redeveloping) impervious area exceeding 10,000 square feet require submitting a Storm Water Control Plan (SWCP) for the review and approval of the Public Works Department, in compliance with Provision C.3 of the NPDES Permit and the County's Stormwater Management and Discharge Control Ordinance (Section 1014). The project's SWCP would ensure stormwater is captured and treated on the project site. The SWCP would identify temporary soil stabilization, sediment control, tracking control, and non-stormwater management best management practices (BMPs) to be implemented during construction activities to minimize adverse effects to water quality. Erosion control BMPs include source control measures, such as wetting dry and dusty surfaces to prevent fugitive dust emissions and installing an effective soil cover (e.g., geotextiles, straw mulch) for inactive areas to prevent sediments from being dislodged by wind, rain, or flowing water. Sediment control BMPs would include measures such as the installation of fiber rolls to capture particles that have already been dislodged.

Currently, the project site is 6,657 square feet (0.15 acre) of impervious cover and 29,899 square feet (0.69 acre) of pervious cover. Impervious surfaces could transport sediment and hazardous substances into area storm drain inlets that drain into waterways. The project would have additional impervious surfaces and therefore would result in increased concentrated polluted flows. Provision C.3 of the San Francisco Bay Region Municipal Regional Stormwater National Pollutant Discharge Elimination System Permit (MRP) requires all projects creating and/or redeveloping at least 5,000 square feet of impervious surface to incorporate stormwater management treatment facilities. The project would create approximately 23,823 square feet (0.55 acre) of impervious surface cover, resulting in 30,480 square feet (0.70 acre) of impervious cover totaling 76 percent of the project site. However, the project would also include the installation of stormwater retention basins, bioretention areas, flow through planters, and landscaping. These features would decrease the rate and volume of stormwater runoff, treat runoff, and allow runoff to infiltrate prior to discharge. A Stormwater Control Plan (SWCP) would be required for review and approval by the Contra Costa County Public Works Department, in compliance with the Stormwater Management and Discharge Control Ordinance (Section 1014) and MRP.

All project activities would be subject to existing regulatory requirements as described above which complies with the goals and requirements of the Water Quality Control Plan for the San Francisco Bay Basin (Basin Plan) and the Contra Costa County 2045 General Plan. Furthermore, operation and maintenance of the C.3 stormwater treatment facilities would comply with the MRP requirements through the County Clean Water Program. Therefore, construction and operation would not violate water quality standards or waste discharge requirements. Therefore, the project would have a **less-than-significant impact**.

b) *Would the project substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?*

Due to the underlying geology, the project site is predominantly not within a recognized Department of Water Resources groundwater basin. The eastern portion of the project site is within the Ygnacio Valley Groundwater Basin, which is considered a very low priority basin. The Sustainable Groundwater Management Act (SGMA) encourages and authorizes the submittal and

implementation of a groundwater sustainability plan (GSP) for a basin designated low- or very low-priority but does not mandate it. Implementation of the project would increase the impervious area within the project site. However, the project site would be developed with stormwater retention basins, bioretention areas, flow through planters, and landscaping. These features would decrease the volume of stormwater runoff, treat runoff, and allow runoff to infiltrate prior to discharge into the municipal storm drain. Recharge in the area would continue to occur through infiltration of precipitation. Groundwater supplies would not be used for construction activities or project operation, and no groundwater pumping or dewatering is anticipated. Groundwater was observed at depths of approximately 12 to 16 feet below existing grade, which is below the maximum depth of project excavation (9 feet), although historic high groundwater levels in the site vicinity are less than 10 feet below grade (Geocon 2024). Therefore, the project would have a **less-than-significant impact**.

c) *Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner that would:*

i) *Result in substantial erosion or siltation on- or off-site,*

During construction, existing drainage patterns could temporarily be altered through minor grading, potentially resulting in temporary increased erosion. Construction BMPs would be implemented to manage runoff and potential erosion, that would be described in the SWCP for erosion and sediment control such as wetting dry and dusty surfaces to prevent fugitive dust emissions and installing an effective soil cover (e.g., geotextiles, straw mulch) and installation of fiber rolls to capture particles that have already been dislodged. Implementation of the project would result in the addition of impervious surface cover. However, the project site would include stormwater retention basins, bioretention areas, flow through planters, and landscaping, which would decrease stormwater runoff and any mobilization of sediment. As a result, soil disturbance would be minimized and associated soil erosion and siltation impacts would be reduced. Therefore, the project would have a **less-than-significant impact**.

ii) *Substantially increase the rate or amount of surface runoff in a manner that would result in flooding on- or off-site;*

During construction, existing drainage patterns could temporarily be altered, potentially resulting in increased runoff or flooding. Construction BMPs would be implemented to manage runoff or flooding that would be described in the SWCP. The project would result in an increase in impervious surface area compared to existing conditions. An increase in impervious cover could result in increased surface runoff rates and volumes. However, the project site would include stormwater retention basins, bioretention areas, flow through planters, and landscaping. These features would decrease the rate and volume of stormwater runoff and allow runoff to infiltrate prior to discharge into the municipal storm drain. A SWCP would be required for review and approval by the Contra Costa County Public Works Department/Clean Water Program, in compliance with the Stormwater Management and Discharge Control Ordinance (Section 1014) and MRP. Runoff would be managed according to the approved SWCP to ensure that site drainage features are appropriately sized and connected to drainage infrastructure off-site. Therefore, the project would have a **less-than-significant impact**.

iii) Create or contribute runoff water that would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff; or

Most of the site currently drains west via overland flow towards Blackwood Drive, where runoff is collected by existing drainage inlets within the roadway and on the project parcel. Runoff is routed via an existing 18-inch storm drainpipe towards Grayson Creek to the east of the project site. The project would increase the area of impervious cover which would increase runoff if not managed. Runoff would be managed onsite with the inclusion of bioretention areas, flow through planters, and landscaping. The SWCP process would ensure that site drainage and features would be appropriately sized and connected to the off-site drainage infrastructure. Therefore, the project would not create or contribute to runoff water that would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff. The project would have a **less-than-significant impact**.

iv) impede or redirect floodflows?

The proposed project would demolish and reconstruct an operational fire station on the same site. During construction, the drainage pattern of the site may be temporarily altered. The project site is within Federal Emergency Management Agency (FEMA) Zone AE, the 100-year Floodplain Zone where base flood elevations are known (FEMA 2009). Grayson Creek, which is within the FEMA Zone AE floodway, is approximately 70 feet from the project site. The project will raise the grade of the project site by two feet due to its location in a floodplain zone. Runoff flows would be managed through implementation of the BMPs in the approved SWCP as described above. Additionally, the project will require an encroachment permit from the Contra Costa County Public Works Department Engineering Services Division and the Contra Costa County Flood Control & Water Conservation District. Coordination to determine if any local impacts to the floodplain would be reviewed during both the Contra Costa County Public Works Department Engineering Services Division and the Contra Costa County Flood Control & Water Conservation District encroachment permit processes. Therefore, the project would not impede or redirect floodflows. The project would have a **less-than-significant impact.**

d) Would the project, in flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?

The project site is approximately 4.5 miles southeast of the Carquinez Strait and not within a mapped tsunami inundation zone (State of California 2021). There are no reservoirs adjacent to the project site; therefore, the project would not be prone to inundation by seiche. As noted above, the project site is within FEMA Zone AE, the 100-year floodplain (FEMA 2009). The project site would include, bioretention areas, flow through planters, and landscaping which would manage treat runoff prior to discharge. Chemicals stored on-site would be appropriately stored. The project would not release pollutants due to project inundation. Therefore, the project would have **less-than-significant impact.**

e) Would the project conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?

As noted above, the proposed project would comply with the applicable water quality objectives for the region through implementation of federal, state, and local requirements. Therefore, the project would have **no impact.**

2.10.2 Sources of Information

Federal Emergency Management Agency. 2009. *National Flood Hazard Layer Viewer.* Map #06013C0277F, June 16, 2009. Available: https://hazards-fema.maps.arcgis.com/apps/webappviewer/index.html?id=8b0adb51996444d4879338b5529aa9cd. Accessed: November 19, 2025.

Geocon Consultants, Inc. 2024. Fire Station No. 9 Replacement 209 Center Avenue Pacheco, California Geotechnical Investigation. June.

State of California. 2021. *Tsunami Hazard Area Map, Contra Costa County* (displayed at multiple scales). Produced by the California Geological Survey and the Governor's Office of Emergency Services.

2.11 Land Use and Planning

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Physically divide an established community?	☐	☐	☐	☒
b) Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?	☐	☒	☐	☐

2.11.1 Discussion

a) Would the project physically divide an established community?

The project site is in the unincorporated community of Pacheco, about 0.3 mile east of the Martinez city limit. The project site is bordered to the north, south, and west by residences and commercial structures to the east. North of the project is a medium density apartment complex and a commercial building. Single family homes are immediately south and west of the project site. Grayson Creek is directly east of the project site, with retail development across Grayson Creek to the east. Hayden/Pacheco Creekside Park is northeast of the project site across Center Avenue.

The project would demolish and replace an existing fire station with a larger facility of the same type. It does not include features, such as new roads or barriers, that would divide an existing community. Therefore, the project would have **no impact**.

b) Would the project cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?

The project site carries a Contra Costa County 2045 General Plan land use designation of Mixed-Use Community Specific (MUC), allowing for "various housing types, including tiny homes, townhouses, condominiums, apartments, studios, live-work units, and micro-units, along with a wide range of neighborhood- and community-serving retail, personal service, office, hospitality, entertainment, and public uses" (ArcGIS 2025; Contra Costa County 2024). The project site is zoned R-7, Single-Family Residential, under which governmental structures, including fires stations, are a permitted use.

The project replaces an existing fire station on the project site with a new, larger fire station and would be consistent with the intent and assumptions of the MUC land use designation and R-7 zoning designation.

The General Plan Conservation, Open Space, and Working Lands Element calls for the protection of unknown cultural and paleontological resources in the event of discovery (COS-P10.7); however, with mitigation measures CUL-1 and GEO-1, impacts are less than significant. In addition, without the implementation of BMPs to minimize the generation of fugitive dust, project-related fugitive dust emissions would be potentially significant under the Bay Area Air Quality District's standards. Mitigation Measure AQ-1 requires implementation of the Air District's Basic Best Management Practices for Construction-Related Fugitive Dust Emissions to reduce construction-related fugitive dust impacts during all phases of construction. Implementation of Mitigation Measure AQ-1 would reduce this conflict to a less-than-significant level. Similarly, conflicts in relation to regulations that protect special status wildlife species and migratory birds are reduced to less than significant levels

through Mitigation Measures BIO-1 through BIO-3. The project would involve the removal of approximately eight mature redwood trees and 15 smaller trees; however, tree removal is exempt from the County's tree protection and preservation ordinance because the parcel is owned by the County (CCCMC 816-6.1002[6]). The project's potential conflict with noise standards established in General Plan Policies HS-P14.5 and HS-P14.7 would be mitigated to less-than-significant levels through implementation of Mitigation Measures NOI-1 and NOI-2, which would minimize noise impacts on surrounding land uses.

The project would not cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect with implementation of the above mitigation measures. Therefore, the project would have a **less-than-significant impact with mitigation incorporated**.

2.11.2 Sources of Information

ArcGIS. 2025. CC Map. Available: https://www.arcgis.com/apps/webappviewer/index.html?id=92d542bcb39247e8b558021bd0446d18. Accessed: November 17, 2025.

Contra Costa County. 2024. *Contra Costa County 2045 General Plan*. Adopted November 5, 2024. Available: https://www.contracosta.ca.gov/4732/General-Plan. Accessed: November 10, 2025.

2.12 Mineral Resources

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	☐	☐	☐	☒
b) Result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan?	☐	☐	☐	☒

2.12.1 Discussion

a) Would the project result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?

No known mineral resources are present within the project site (California Department of Conservation 2025). A geotechnical report prepared for the project does not indicate the presence of mineral resources on the project site (Contra Costa County Public Works Department 2024). Therefore, the project would not result in the loss of availability of any known mineral resource that would be of value to the region and the residents of the state. Therefore, the project would have **no impact**.

b) Would the project result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan?

No local general plan, specific plan or other land use plan identifies known mineral resources within the project site (Contra Costa County 2024). Therefore, the project would not result in the loss of availability of any locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan. Therefore, the project would have **no impact.**

2.12.2 Sources of Information

California Department of Conservation. 2025. *California Mineral Resources Data Portal: All Data*. Available: https://maps.conservation.ca.gov/cgs/minerals/?page=All-Data. Accessed: November 17, 2025.

Contra Costa County. 2024. *Contra Costa County 2045 General Plan: Conservation, Open Space, and Working Lands Element*. Available: https://www.contracosta.ca.gov/DocumentCenter/view/84948/Chapter-7--Conservation-Open-Space-and-Working-Lands-Element-PDF. Accessed: November 17, 2025.

Contra Costa County Public Works Department. 2024. *Geotechnical Investigation: Fire Station No. 9 Replacement, 209 Center Avenue, Pacheco, California*. Prepared by Geocon Consultants, Inc.

2.13 Noise

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Generate a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance or applicable standards of other agencies?	☐	☒	☐	☐
b) Generate excessive groundborne vibration or groundborne noise levels?	☐	☒	☐	☐
c) For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport, expose people residing or working in the project area to excessive noise levels?	☐	☐	☒	☐

2.13.1 Discussion

Noise can be described as any loud, unexpected, or annoying sound. The loudness of the noise source and obstructions or atmospheric factors affecting the propagation path to the receptor determine the sound level and characteristics of the noise perceived by the receptor. The standard unit of measurement of the loudness of sound is the decibel (dB). Because the human ear is not equally sensitive to sound at all frequencies, the A-weighted decibel scale (dBA) was devised to relate noise to human sensitivity because it gives greater weight to the frequencies of sound to which the human ear is most sensitive. The human ear can detect changes in sound levels of approximately 3 dBA under normal conditions. A change of 5 dBA is noticeable to most people in an exterior environment.

Different metrics are used to evaluate the effects of noise on a community. The equivalent sound level (L_{eq}) represents an average of the sound energy occurring over a specified period, typically 1 hour. The maximum sound level (L_{max}) refers to the root-mean-square (rms) sound level corresponding to the loudest 1second interval occurring during the measurement. The day/night level (DNL)is an average of all noise levels recorded over a 24-hour period, with a 10 dBA penalty added to noise levels occurring during nighttime hours between 10:00 p.m. and 7:00 a.m.

The primary source of existing noise in the project area is traffic on local roads, including Center Avenue, Pacheco Boulevard, Aspen Drive, and Blackwood Drive. Other noise sources include periodic aircraft overflights and general residential sources (e.g., air conditioners and landscaping activities). In addition, the existing fire station at the project site is a source of intermittent vehicle and siren noise. The closest airport to the project site is Buchanan Field Airport, a public airport approximately 0.4 mile east of the project site in the city of Concord.

To establish the existing noise environment, long-term noise monitoring was conducted at three locations on April 28 and 29, 2025. The purpose of long-term noise measurement is to establish the existing DNL in a project area and characterize the daily trend in noise levels throughout a 48-hour period.

The monitoring results are summarized in Table 2.13-1.

Table 2.13-1. Summary of Noise Measurement Results

Site	Description	Day 1[a] 24-Hour Noise Level (dBA DNL)	Day 2[b] 24-Hour Noise Level (dBA DNL)	Average Daytime Noise Level (dBA L_{eq})	Average Nighttime Noise Level (dBA L_{eq})
LT-1	Southeast corner of Center Avenue and Blackwood Drive	64.9	65.2	62.0	57.8
LT-2	Blackwood Drive, south of South 1st Avenue	66.6	64.6	64.4	57.4
LT-3	Pantano Lane, west of Aspen Drive	64.3	63.7	61.2	56.5

[a] Day 1 was from 12:00 a.m. April 28, 2025, to 12:00 a.m. April 29, 2025.

[b] Day 2 was from 12:00 a.m. April 29, 2025, to 12:00 a.m. April 30, 2025.

dBA = A-weighted decibel level, a logarithmic measurement scale that approximates the frequency response of the human ear.

Daytime noise level = average noise level calculated from measured hourly noise levels between 7:00 a.m. and 10:00 p.m.

Nighttime noise level = average noise level calculated from measured hourly noise levels between 10:00 p.m. and 7:00 a.m.

DNL = day-night sound level. DNL describes the average acoustical energy content of noise for a 48-hour period. Nighttime hours between 10:00 p.m. and 7:00 a.m. are assigned a 10 dB penalty to account for human sensitivity to noise at night.

L_{eq} = equivalent sound level. L_{eq} describes the average acoustical energy content of noise for an identified period of time, commonly 1 hour.

Sensitive Receptors

Sensitive receivers are defined as locations that are sensitive to noise and vibration, such as residences, schools, transient lodging (e.g., hotels), and hospitals. Land uses and the closest noise-sensitive receptors surrounding the project site include single-family residential uses to the south and west along Blackwood Drive and to the north along Center Avenue, multi-family residences further north along Aspen Drive and Pantano Lane, and the Gospel Light Church on Aspen Drive. The closest single-family residences to the project site are located along Blackwood Drive. Across Blackwood Drive and Center Avenue, single-family residences are 65 and 70 feet away, respectively. Multi-family residences are approximately 255 feet northwest of the project site. The Gospel Light Church is approximately 230 feet north of the project site.

a) *Would the project generate a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance or applicable standards of other agencies?*

Project-related noise would occur because of construction and operation. However, the current land use, an existing fire station, also generates noise. In addition, vibration would occur as a result of demolition of the existing fire station building and the operation of construction equipment.

Construction Noise

The assessment of noise levels from heavy construction equipment was based on equipment data provided in Federal Transit Authority (FTA) guidance (FTA 2018). The heavy equipment needed for each construction phase is listed in Table 2.13-2, along with reference noise levels for each equipment type.

Table 2.13-2. Construction Phases and Reference Noise Levels of Equipment Types

Construction Phase	Equipment	Reference Noise Level at 50 Feet (dBA)	Number of Pieces	Hours/Day
Demolition	Concrete saw/industrial saw	90	1	8
	Rubber-tired dozer	85	1	1
	Tractor/loader/backhoe	80	2	6
Site preparation	Grader	85	1	8
	Tractor/loader/backhoe	80	1	8
Trenching/utilities	Tractor/loader/backhoe	80	1	8
Building shell	Crane	83	1	4
	Forklift	80	2	6
	Tractor/loader/backhoe	80	2	8
Architectural coating	Air compressor	80	1	6
	Aerial lift	73	1	6
Paving	Cement and mortar mixer	85	4	6
	Paver	85	1	7
	Roller	85	1	7
	Tractor/loader/backhoe	80	1	7

Sources: Contra Costa County Public Works Department 2025; FTA 2018; Federal Highway Administration 2006.

As shown, typical sound levels for heavy construction equipment are in the range of 73 to 90 dBA L_{eq} at a reference distance of 50 feet. The construction noise level at a given receiver location would depend on the type of construction activity as well as the distance and shielding between the activity and noise-sensitive receivers. To characterize the source level of the worst-case noise condition during each phase of project construction, the two loudest pieces of equipment were assumed to be operating simultaneously at a work area perimeter location.

The worst-case noise exposure at the nearest sensitive receptors was determined by combining the noise levels of the two loudest pieces of equipment that could operate at the same time. Construction equipment noise levels, listed by project phase, are shown in Table 2.13-3.

Construction would be done during the allowed hours specified in General Plan Policy HS-P14.7, which requires noise-generating construction activities be limited to weekdays and non-holidays between the hours of 7:30 a.m. to 5:00 p.m. within 1,000 feet of noise-sensitive uses and the hours of 7:00 a.m. to 6:00 p.m. if beyond 1,000 feet from noise-sensitive uses (Contra Costa County 2024). Night construction work would not occur. The loudest construction equipment would be used during the demolition phase, which could result in a combined noise level of 91 dBA L_{max} at 50 feet; this would exceed the FTA daytime criterion at 57 feet. Given the levels indicated in Table 2.13-3, construction activities would be readily audible at residential receptors adjacent to the project site. However, the use of heavy equipment at the site would be temporary and intermittent and would cease at the end of each day during the construction period.

Table 2.13-3. Construction Noise Levels by Activity and Distance to Allowable Sound Levels

Construction Activity	Loudest Equipment Types Used	Worst-Case Combined Source Level at 50 feet (L_{max}, dBA)	Distance to Daytime Sound-Level Limit of 90 dBA L_{eq} (feet)[a]	Distance to Nighttime Sound-Level Limit of 80 dBA L_{eq} (feet)[a]
Demolition	Concrete saw, dozer	91	57	181
Site Preparation	Grader, loader	86	32	102
Trenching/Utilities	Backhoe	80	16	50
Building Shell	Crane, backhoe	85	27	87
Architectural Coating	Air compressor, aerial lift	81	17	55
Paving	Cement mixer, paver	88	40	126

[a] The maximum distance where the combined equipment level may exceed FTA criteria.

Note: Distance calculations do not include the effects, if any, of local shielding from walls, topography, or other barriers that may further reduce sound levels.

L_{eq} = equivalent sound level; dBA = A-weighted decibel

The nearest residential structure is on Blackwood Drive about 10 feet from the southern property line of the project site. The single family residences on Blackwood Drive are about 50 feet away from the western property line, and the single family residences on Center Avenue are about 75 feet away from the northern property line. Due to the proximity of the closest residence on Blackwood Drive, noise levels would exceed FTA daytime noise criteria at this location during the site preparation and paving phases of construction because construction would extend up to the property line during these phases of construction, resulting in a potentially significant impact. Noise during construction may exceed the FTA daytime criteria at the multi-family residences as well; however, this would occur only when equipment is operated at full power at locations near the residences. This would occur infrequently, because the proposed parking areas would be adjacent to the property line, and the proposed building would be farther from residences. Given the potential for construction noise to exceed FTA standards, this impact is potentially significant. Implementation of **Mitigation Measure NOI-1**, below, would minimize the potential for community annoyance through best noise control practices. With implementation of **Mitigation Measure NOI-1**, the project would have a **less-than-significant impact with mitigation incorporated**.

Mitigation Measure NOI-1: Implement Noise Control Practices During Construction

The project sponsor shall require its contractor(s) to implement noise control practices during demolition and construction to minimize noise levels in the community. Best practices to minimize construction noise include the following:

- Locating stationary equipment (e.g., generators, pumps, cement mixers, idling trucks) as far as possible from noise-sensitive land uses.
- Requiring that all construction equipment powered by gasoline or diesel engines have sound-control devices such as exhaust mufflers that are at least as effective as those originally provided by the manufacturer and that all equipment be operated and maintained to minimize noise generation.
- Preventing excessive noise by shutting down idle vehicles or equipment.

- Using noise-reducing enclosures around noise-generating equipment.
- Notifying adjacent residents in advance of construction work.

During operation, noise would be generated by mobile sources, primarily fire station vehicles, including vehicles with emergency sirens, and traffic associated with the project. In addition, noise at the site would be generated intermittently by heating, ventilation, air-conditioning (HVAC) equipment; an emergency alert system; and an emergency generator. The project would replace an existing fire station and occupy the same location; thus, many sources of operational noise would be similar to those under existing conditions. Each source of operational noise is described below.

Fire Station Vehicles

The existing fire station is currently a source of noise from sirens and emergency vehicles. Sirens on fire station vehicles are required to be operated in accordance with California Vehicle Code Section 21055, which states that sirens should be sounded "as may be reasonably necessary." In principle, the use of sirens depends heavily on traffic conditions at the time of an emergency call; the use of sirens may not always be necessary. Based on previously conducted modeling, sirens may produce a maximum noise level of 85 to 97 dBA at 50 feet (Los Angeles Bureau of Engineering 2016). This would be readily noticeable above existing ambient levels for a short duration as an emergency vehicle passes by a given location.

The project would replace an existing fire station and occupy the same location. As described in the transportation analysis technical memorandum (Fehr & Peers 2025) prepared for the project, the response area would not change as a result of the proposed project. According to service call data provided by the County, the station responds to an average of eight or nine incidents per day, with a total of 3,054 calls in 2024. Because the response area would be the same following redevelopment, zero net new calls would need to be served by the redeveloped Fire Station 9. The number of vehicles responding to incidents would vary each day, similar to existing conditions. Because there would be a net-zero increase in the use of emergency vehicles as a result of the project, a noticeable increase in noise from fire station vehicles would not occur based on the frequencies from the incident response data. The project would have a **less-than-significant impact.**

Emergency Alert System

Similar to existing conditions, the project would include an emergency alert system to notify the on-site staff of an emergency call for service. This type of system creates noise and is activated by an electronic signal received from a dispatch center. The system includes a speaker behind the apparatus bay on the east side of the building. According to the Fire District, the system would be used only when personnel are working outdoors and need to be alerted; it would be turned off at night between 8:00 p.m. and 8:00 a.m. Although emergency alerts may be audible at the nearest noise-sensitive receivers on an occasional basis, they would not be used at night and would not be expected to contribute to an overall increase in ambient levels at nearby residences. The impact of the project would be **less than significant**.

Traffic Generation

Similar to existing conditions, the project would generate traffic from employee trips, fuel trucks, and visitors. Traffic volumes on local roads near the fire station site were calculated by Fehr & Peers under no-project and with-project scenarios. As shown in transportation analysis memorandum (Fehr & Peers 2025), traffic volumes under with-project scenarios would increase by less than 1 percent compared to the no-project scenario, which would be less than a 40 percent average daily

traffic (ADT) increase threshold for a traffic noise analysis, as stated in General Plan Policy HS-P14.8. The transportation analysis memorandum also indicates the project would generate 22 new vehicle trips in addition to the 20 trips under existing conditions. This incremental increase in the number of vehicle trips would produce a traffic noise level of up to 50 dBA DNL. With an existing ambient noise level of 67 dBA DNL, the incremental increase in noise from new vehicle trips would be less than 0.1 dB. This magnitude of increase would not be noticeable above existing conditions. The project would have a **less-than-significant impact.**

Building HVAC System

The proposed building would include an HVAC system that would generate steady-state noise on an intermittent basis. While the existing fire station includes HVAC equipment, the HVAC system for the project would be larger, would require different equipment, and the equipment on the roof of the proposed station would be closer to residences on Blackwood Drive compared to the equipment at the existing station. Noise levels from HVAC equipment vary but generally depend on the make/model and size (capacity) of the HVAC system. The HVAC system for the project would consist of two heat recovery units, three heat pumps, two energy recovery ventilators, two supply fans, and two exhaust fans on the roof. At 50 feet, HVAC equipment could produce a sound level of up to 75 dBA (Hoover & Keith 2000). Typically, this type of equipment includes a sound attenuating feature such as a screen, enclosure, or building parapet; however, this has not yet been specified.

Because the fire station would be used as sleeping quarters, the HVAC system could be operational anytime of the day or night. As described in the noise measurement results in Table 4, nighttime ambient levels would be about 57 dBA (1-hour L_{eq}) around the project site, with an average value of 65 dBA DNL. Depending on the location and orientation of the system relative to the property, HVAC equipment could be located as close as 80 feet from the nearest residence, resulting in a noise level of up to 71 dBA (1-hour L_{eq}), assuming no sound attenuating features are included. This would be noticeable above ambient levels. In terms of DNL, this would result in an increase of more than 1.5 dB above General Plan noise standards under Policy HS-P14.5, a potentially significant impact. Implementation of **Mitigation Measure NOI-2**, below, would reduce the potential for the HVAC system to exceed General Plan noise standards through installation of noise attenuating features.

Emergency Generator

While the existing fire station includes an emergency generator adjacent to the current building along Center Avenue, the emergency generator for the project would be larger and closer to residences compared to the existing station. Under the proposed project, an emergency generator would be installed inside a structure that would be separate from the main fire station along the southern perimeter of the project site. The generator would be operated intermittently (e.g., on an emergency basis during power outages). In addition, the generator would require weekly tests, during which time it would run for 30 minutes. Every year, the generator would run for 2 hours. Every 3 years, it would require a 4-hour test. Without a ventilated acoustic enclosure, generators produce a steady-state noise level of up to 82 dBA at 50 feet (Hoover & Keith 2000).

The generator would be located along the southern boundary of the site approximately 20 feet away from the nearest residence, which is to the south on Blackwood Drive. At that location, the noise level from the generator could be up to 90 dBA (1-hour L_{eq}). At the nearest residences on Blackwood Drive, about 80 feet away from the generator location, the noise level would be up to 78 dBA (1-hour L_{eq}). Although the generator would produce noise only on an occasional basis, it would contribute to a significant increase in noise levels during outages and testing and be readily noticeable above

ambient levels, which were measured at 57 dBA (1-hour L_{eq}) during nighttime hours in this area. In terms of DNL, operation of the generator would result in an increase of more than 1.5 dB above General Plan noise standards stated in Policy HS-P14.5. Due to the substantial increase above ambient levels during operation of the generator, this impact is potentially significant. Implementation of **Mitigation Measure NOI-2**, below, would reduce the potential for the emergency generator to exceed General Plan noise standards through installation of noise attenuating features.

Mitigation Measure NOI-2: Design Noise Attenuation for the HVAC System and Emergency Generator Enclosure to Meet County Noise Standards

The project sponsor shall require its contractor(s) to implement this measure to ensure that operational noise levels shall not exceed the County standard of 1.5 dB above ambient DNLs found in the General Plan. This can be achieved through low-noise equipment specifications or acoustic treatments such as louvers or silencers. Verification noise monitoring shall be conducted to confirm that acoustic treatments will reduce operational noise to comply with the General Plan. The acoustic treatments for the HVAC system and emergency generator shall include, but are not limited to, the following:

- Enclosing noise-generating mechanical equipment;
- Installing relatively quiet models of air handlers, exhaust fans, and other mechanical equipment;
- Using mufflers or silencers on equipment exhaust fans;
- Orienting or shielding equipment to protect noise-sensitive receptors to the greatest extent feasible;
- Increasing the distance between noise-generating equipment and noise-sensitive receptors; and
- Placing barriers around the equipment to facilitate the attenuation of noise.

With implementation of **Mitigation Measure NOI-2**, the project would have a **less-than-significant impact with mitigation incorporated**.

b) Would the project generate excessive groundborne vibration or groundborne noise levels?

Construction Vibration

Ground-borne vibration during project construction was analyzed using the methodology from the FTA Manual. Vibration source levels (expressed in terms of peak particle velocity (PPV) in inches per second and root-mean-square VdB at a reference distance of 25 feet from the source) for the typical construction equipment proposed for the project are shown in Table 2.13-4. According to project-specific information provided by the Fire District, construction of the project would not require impact equipment such as pile drivers, which would otherwise be the most vibration-intensive construction equipment. Therefore, for this project, a vibratory roller (source vibration level with a PPV of 0.210 inch per second at 25 feet) is expected to produce the highest vibration levels of the equipment types to be used.

Table 2.13-4. Reference Vibration Levels of Construction Equipment

Equipment	PPV at 25 Feet	PPV at 50 Feet	PPV at 75 Feet	PPV at 100 Feet
Vibratory roller	0.210	0.074	0.040	0.026
Large bulldozer	0.089	0.032	0.017	0.011
Loaded trucks	0.076	0.027	0.015	0.010
Jackhammer	0.035	0.012	0.007	0.004
Small bulldozer	0.003	0.001	0.001	< 0.001

Source: FTA 2018.
PPV = peak particle velocity

The nearest residential structure is on Blackwood Drive about 10 feet from the southern property line of the project site. Although project-related construction vibration would be temporary and intermittent and would cease once construction is complete, vibratory rollers and other heavy equipment may result in perceptible vibration at the nearest residence when such equipment is operated near the structure. Table 2.13-5 identifies the damage potential thresholds associated with vibration generated by construction activities.

Table 2.13-5. Maximum Vibration Levels for Preventing Damage to Buildings

Building Category	Limiting Velocity (PPV in inch/ second)	Approximate Maximum Vibration Level (VdB)
Reinforced concrete, steel, or timber (no plaster)	0.5	102
Engineered concrete and masonry (no plaster)	0.3	98
Non-engineered timber and masonry buildings	0.2	94
Buildings that are extremely susceptible to vibration damage	0.12	90

Source: Federal Transit Administration 2018.
PPV = peak particle velocity; VdB = root-mean-square velocity in decibels (1 micro-inch/second)

At a distance of 10 feet, vibration levels could have a PPV of up to 0.83 inch per second during use of a vibratory roller and up to 0.35 inch per second during use of a bulldozer. These levels of vibration would be readily perceptible to the nearest structure to the south and exceed the building damage criteria in Table 2.13-5 at this location. At the next-nearest residences across Blackwood Drive, vibration from the use of heavy equipment could be slightly perceptible to people inside the buildings but would not result in structural damage. Due to exceeding the building damage criteria at one residence, this impact is potentially significant. Implementation of **Mitigation Measure NOI-3**, below, would reduce the potential for vibration damage to adjacent buildings and structures through vibration control planning, monitoring and building damage mitigation.

With implementation of **Mitigation Measure NOI-3**, the project would have a **less-than-significant impact with mitigation incorporated**.

Mitigation Measure NOI-3: Protect Adjacent Buildings/Structures and Vibration Monitoring During Construction

The project sponsor shall require its contractor(s) to implement a vibration management and monitoring plan during demolition and construction to 1) avoid project-related construction vibration damage to adjacent buildings and/or structures and 2) ensure that any such damage is documented and repaired. The vibration management and monitoring plan shall include the following components, as applicable:

- Pre-construction Survey. Prior to the start of any ground-disturbing activity, the project sponsor or its contractor(s) shall engage a structural engineer or other professional consultant with similar qualifications to undertake a pre-construction survey of the residential building just south of the project site that may be affected and document and photograph the existing conditions.
- Use of Alternative Construction Equipment and Techniques. The plan shall identify potential alternative equipment and techniques that could be implemented if construction vibration levels are observed in excess of the established standard (e.g., smaller, lighter equipment could be used in some cases).
- Buffer Distances. The plan shall identify buffer distances to be maintained, based on vibration levels and site constraints, between vibration-generating construction equipment and the potentially affected building and/or structure to avoid damage to the extent possible.
- Maximum Vibration Level. Based on the anticipated construction and condition of the residential structure, a qualified acoustic/vibration consultant shall establish a maximum vibration level that shall not be exceeded at each building/structure on adjacent properties, based on existing conditions, character-defining features, soil conditions, and anticipated construction practices.
- Vibration Monitoring. The plan shall identify the method and equipment for vibration monitoring to ensure that construction vibration levels do not exceed the established standards identified in the plan. Should construction vibration levels be observed in excess of the standards established in the plan, the contractor(s) shall halt construction and put alternative construction techniques identified in the plan into practice, to the extent feasible. If vibration has damaged nearby buildings, the structural engineer shall immediately notify the County and prepare a damage report documenting the features of the building and/or structure that have been damaged.
- Periodic Inspections. The plan shall identify the intervals and parties responsible for periodic inspections. The structural engineer shall conduct periodic inspections of the residential structure (as allowed by property owner) during vibration-generating construction activity on the project site. The plan will specify how often inspections occur.
- Repair Damage. The plan shall also identify provisions to be followed should damage to any building and/or structure occur due to construction-related vibration. The residential structure shall be remediated to pre-construction conditions (as allowed by property owner) at the conclusion of vibration-generating activity on the site.

Operation Vibration

Like existing conditions, operation of the project would include the use of fire station vehicles with rubber tires, which would not be a source of substantial vibration. Projects that involve the use of rubber-tired vehicles rarely show any potential for vibration impacts. For example, a loaded heavy truck, similar to a fire station vehicle, produces a vibration level with a PPV of less than 0.1 inch per second at 25 feet. At that level, vibration would generally not be noticeable. Therefore, it is not anticipated that vehicles accessing the project site would generate perceptible levels of vibration at surrounding land uses. No other aspects of project operation would generate a noticeable level of vibration. Ground-borne vibration from the operation of the project would not result in building damage or a negative community reaction. The project would have a **less-than-significant impact.**

c) *For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?*

Buchanan Field Airport is a public-use airport approximately 0.4 mile east of the project site. According to the 2000 Contra Costa County Airport Land Use Compatibility Plan (ALUCP), the project site falls outside the 50–55 dBA Community Noise Equivalent Level (CNEL) contour (Contra Costa County Airport Land Use Commission 2000). The project would consist of sleeping quarters (i.e., residential uses). The 2000 ALUCP designates this land use category as "normally acceptable" and "clearly acceptable" within the 50–55 dBA CNEL contour, according to the noise compatibility criteria in the ALUCP. Because of this, the project would not conflict with the land use restrictions found in the ALUCP.

The project would have a **less-than-significant impact.**

2.13.2 Sources of Information

Contra Costa County. 2024. *Contra Costa County 2045 General Plan: Chapter 9, Health and Safety Element*. Adopted November 2, 2024. Available: https://www.contracosta.ca.gov/DocumentCenter/View/84949/Chapter-8---Public-Facilities-and-Services-Element-PDF.

Contra Costa County Airport Land Use Commission. 2000. Contra Costa County Airport Land Use Compatibility Plan. December. Contra Costa County. Available: https://www.contracosta.ca.gov/DocumentCenter/View/856/Buchanan-Field-Airport-Policies. Accessed: June 11, 2025.

Contra Costa County Public Works Department. 2025. Data for Fire Station 9 redevelopment provided by the County.

Federal Highway Administration. 2006. FHWA Construction Noise Handbook. FHWA-HEP-06-015. August. Cambridge, MA.

Federal Transit Administration. 2018. *Transit Noise and Vibration Impact Assessment*. FTA Report No. 0123. Available: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/research-innovation/118131/transit-noise-and-vibration-impact-assessment-manual-fta-report-no-0123_0.pdf. Accessed: June 11, 2025.

Fehr & Peers. 2025. *Transportation Analysis for the Pacheco Fire Station 9 Redevelopment Project.*

Hoover & Keith. 2000. *Noise Control for Buildings, Manufacturing Plants, Equipment, and Products.* Houston, TX.

Los Angeles Bureau of Engineering. 2016. *Van Nuys Fire Station 39 Project Draft Environmental Impact Report.* Prepared by ICF.

2.14 Population and Housing

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	☐	☐	☐	☒
b) Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	☐	☐	☐	☒

2.14.1 Discussion

a) Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?

The project site is in an urbanized, unincorporated area of Contra Costa County (USGS 2025). The project involves the replacement of the existing fire station with a larger, more modern fire station on the same site; the project does not include new homes or businesses that could directly induce population growth. The new fire station is anticipated to employ an additional six fire personnel drawn from the nearby population and would not result in substantial population growth in Contra Costa County. No extension of roads or other infrastructure is proposed that could directly or indirectly induce population growth. Therefore, the project would have a **no impact**.

b) Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?

The project would replace an existing fire station on the same site. It would not displace any existing people or housing; as such, no replacement housing is necessary. Therefore, the project would have **no impact**.

2.14.2 Sources of Information

U.S. Geological Survey. 2025. Pacheco. Geographic Names Information Service Database. Available: https://edits.nationalmap.gov/apps/gaz-domestic/public/search/names/1659330. Accessed: November 21, 2025.

2.15 Public Services

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for any of the following public services:				
Fire protection?	☐	☒	☐	☐
Police protection?	☐	☐	☐	☒
Schools?	☐	☐	☒	☐
Parks?	☐	☐	☐	☒
Other public facilities?	☐	☐	☐	☒

2.15.1 Discussion

a) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the following public services:

Fire Protection?

The project involves the replacement of the existing fire station with a larger, more modern fire station on the same site allowing the fire station to adequately meet existing and forecasted demand and comply with the response time standards presented in the Contra Costa County General Plan (Contra Costa County 2024). As previously discussed within this IS/MND, the project would result in physical impacts associated with the provision of a new government facility (fire station); all of which are mitigated to less than significant (see mitigation measures AQ-1, BIO-1 through BIO-3, CUL-1, GEO-1, NOI-1 through NOI-3, and TRA-1).

Over the past 5 years, Fire Station 9 experienced a 26.93 percent increase in calls, and anticipates the trend of an approximate 5-percent-per-year increase in calls to continue (Dutter pers comm). The response area of Fire Station 9 will not be increased; the expanded facilities, six additional fire personnel, and additional fire engine will result in quicker response times and more effective service.

Project construction is anticipated to begin in late 2026 and take 17 months to complete. During project construction the fire station would not be operational, thus the surrounding fires stations would be required to temporarily absorb the workload of Fire Station 9. The three nearest fire stations, all within a 3-mile radius of Fire Station 9, are:

- **Fire Station 6:** One Type 1 engine, 1 truck, 1 battalion vehicle, and 21 employees, approximately 2 miles southeast of Fire Station 9 (United Professional Firefighters of Contra Costa County 2024; Google Earth 2025).
- **Fire Station 5:** One Type 1 engine and three employees approximately 2.7 miles to the south of Fire Station 9 (United Professional Firefighters of Contra Costa County 2024; Google Earth 2025).
- **Fire Station 13:** Approximately 2.8 miles to the west of Fire Station 9,

During construction, the current Fire Station 9 staff and resources would be temporarily reassigned and continue to serve at nearby facilities to help alleviate the increased demand on surrounding stations.

The project could therefore affect service ratios, response times, or other performance objectives for fire protection during construction, but will ultimately serve to improve service ratios, response times, and performance objectives for fire protection in the long term. Therefore, the project would have a **less-than-significant impact with mitigation incorporated.**

Police Protection?

The project would not result in population growth, nor does it propose new land uses that increase demands on police services; as such, the project would not affect service ratios, response times, or other performance objectives for police protection. Construction of a new or expanded police station would not be required. Therefore, the project would have **no impact**.

Schools?

The project site is within the Mt. Diablo Unified School District, and the neighborhood is served by Hidden Valley Elementary School, Valley View Middle School, and College Park High School (Mt. Diablo Unified School District 2025). The addition of six fire personnel to new fire station would not result in substantial population growth, nor does the project propose land uses that increase demands on school services. Therefore, the project would have **no impact.**

Parks?

Because the expansion of the fire station would not result in population growth, nor does it propose land uses that increase demands on park services, no construction of new or expanded parks would be required. Therefore, the project would have **no impact**.

Other Public Facilities?

The project would not result in population growth, nor does it propose land uses that increase demands on other public facilities including civic, library, medical, and other community facilities. Therefore, the project would have **no impact.**

2.15.2 Sources of Information

Contra Costa County. 2024. *Contra Costa County 2045 General Plan*. Adopted November 2, 2024. Available: https://www.contracosta.ca.gov/DocumentCenter/View/84949/Chapter-8---Public-Facilities-and-Services-Element-PDF. Accessed: November 21, 2025.

Dutter, Tracey. Assistant Fire Chief. Contra Costa County Fire Protection District, Concord, CA. April 28, 2025.—Email to Claudia Gemberling.

Google Earth. 2025. Contra Costa County. Available: https://earth.google.com/. Accessed: November 21, 2025.

Mt. Diablo Unified School District. 2025. *Find Your School*. Available: https://www.schoolsitelocator.com/apps/mtdiablo/. Accessed: November 21, 2025.

United Professional Firefighters of Contra Costa County. 2025. Fire Station Bios. Available: https://www.contracostafirefighters.org/fire-station-bios. Accessed: November 11, 2025.

2.16 Recreation

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facilities would occur or be accelerated?	☐	☐	☐	☒
b) Include recreational facilities or require the construction or expansion of recreational facilities, which might have an adverse physical effect on the environment?	☐	☐	☐	☒

2.16.1 Discussion

Pacheco Creekside Park is northeast of the project site across Center Avenue. Pacheco Creekside Park is a 1.61-acre park built in 2011 and follows the frontage of Grayson Creek.

a) *Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facilities would occur or be accelerated?*

The project would replace the existing operational fire station with a larger fire station on the same site to support the equipment and staffing needs of a modern fire protection agency. The new fire station would retain its current three employees and is expected to increase staffing to include six additional employees in the future. This expansion does not result in significant population growth, nor does the project propose land uses that increase demands on park services that would increase use of existing parks or recreational facilities to a degree that would result in substantial physical deterioration. Therefore, the project would have **no impact.**

b) *Would the project include recreational facilities or require the construction or expansion of recreational facilities, which might have an adverse physical effect on the environment?*

The project does not include recreational facilities or new residential development. Contra Costa County strives to provide 3 acres of local parks per 1,000 residents (Contra Costa County 2025). The new fire station's staffing increase of 6 employees is expected to draw from the nearby population and does not represent significant population growth that would require the construction of new recreational facilities or the expansion of existing recreational facilities. Therefore, the project would have **no impact.**

2.16.2 Sources of Information

Contra Costa Public Works. 2025. *Parks and Recreation*. Available: https://www.contracosta.ca.gov/446/Parks-and-Recreation. Accessed: November 21, 2025.

2.17 Transportation

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Conflict with a program plan, ordinance, or policy addressing the circulation system, including transit, roadways, bicycle, and pedestrian facilities?	☐	☐	☒	☐
b) Conflict with or be inconsistent with State CEQA Guidelines Section 15064.3, subdivision (b)?	☐	☐	☒	☐
c) Substantially increase hazards due to a geometric design feature (e g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	☐	☐	☒	☐
d) Result in inadequate emergency access?	☐	☐	☒	☐

2.17.1 Discussion

In November 2025, Fehr & Peers prepared a transportation analysis memorandum (Attachment F) for the proposed project to satisfy the traffic impact requirements of Contra Costa County.

To evaluate the project's effects on traffic operations, the intersection of Pacheco Boulevard and Center Avenue was analyzed. Weekday AM (7:00 to 9:00 a.m.) and PM (4:00 to 6:00 p.m.) peak-period turning movement counts were collected in April 2025 for the intersection on a clear-weather midweek day. Attachment F includes a summary of the traffic count data.

Two scenarios were evaluated to assess project effects:

- **Existing**: Existing traffic volumes based on traffic counts collected in 2025.
- **Existing plus Project**: Existing conditions plus estimated traffic generated by the project.

Intersection operations including delay and level of service (LOS) were evaluated using the *Highway Capacity Manual,* seventh edition, applied using the Synchro software (version 12). The intersection operations analysis (Attachment F) was conducted to determine if peak hour queues would block the fire station's Center Avenue driveway and to provide data for the air quality and noise analyses prepared for the project.

a) Would the project conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?

Relevant transportation-related policies of the Contra Costa County 2045 General Plan include the following.

Transportation Element

TR-P2.1. In addition to any required California Environmental Quality Act (CEQA) review, evaluate the traffic operations effects of proposed projects in accordance with the County's Transportation Analysis Guidelines and other appropriate policy supplements and transportation plans, and best practices. When operational deficiencies are identified, the treatments to address those deficiencies should first prioritize reducing the project's vehicular trips and collision risks and may secondarily consider adding vehicular capacity so long as the

safety and movement of active modes are not compromised. Exceptions to the level of service (LOS) operational standards presented in the Transportation Analysis Guidelines may be granted if the treatments necessary to address operational deficiencies would conflict with other priorities in this General Plan and if the project is otherwise consistent with this Plan.

TR-P3.2. Minimize conflicts between vehicles and people who walk, bike, or use micromobility through careful site planning, paying particular attention to driveway locations and internal pedestrian circulation, and prioritizing safety for active modes of travel.

TR-P4.1. Plan, design, and maintain improvement projects involving County roadways in accordance with the County's adopted Complete Streets Policy, other applicable policies (e.g., Vision Zero and other safety initiatives), planning documents such as the County ATP and CCTA Countywide Bicycle and Pedestrian Plan, and best practices (e.g., Caltrans, American Association of State and Highway Transportation Officials, and National Association of City Transportation Officials guidance).

TR-P4.4. Manage access points along arterial and collector roadways to minimize the number of new driveway or street-type intersections. Consolidate existing street and driveway intersections to limit conflict points as opportunities arise.

Growth Management Element

GM-P3.2. Through the development review process, support accommodation of transit, bicycle, and pedestrian access for new development by applying the County Transportation Analysis Guidelines, Complete Streets Policy, Active Transportation Plan, and related best practices.

As indicated in the November 2025 Fehr & Peers transportation report, the analysis follows Contra Costa County's adopted guidelines and methods.

County Connection currently provides fixed-route and paratransit services throughout Pacheco and the rest of Contra Costa County. There are five bus stops within 0.1 mile of the project site, outlined in **Table 2.17-1**.

Table 2.17-1. Transit Stop Locations and Facilities

Direction	Nearest Bus Stop Location	Routes	Bus Stop Facilities
NB	Pacheco Boulevard, south of Center Avenue	18, 19, 98X, 316	Bus stop sign, shelter with bench
SB	Pacheco Boulevard, south of Center Avenue	18, 19, 28, 98X, 316	Bus stop sign, shelter with bench
WB	Center Avenue, west of Pacheco Boulevard	28	Bus stop sign
EB	Center Avenue, west of Blackwood Drive	28	Bus stop sign

Source: Fehr & Peers 2025.

Table 2.17-2 below provides service information for the County Connection transit lines.

Table 2.17-2. Transit Line Descriptions

Route	Major Destinations	Days of Operation	Hours of Operation	Headways (minutes)
18	Martinez Amtrak, Morello Avenue, Diablo Valley College, Gregory Lane, Pleasant Hill BART	Weekdays	6:00 a.m. to 9:30 p.m.	Every 80 minutes
19	Martinez Amtrak, Pacheco Boulevard, Concord BART	Weekdays	7:00 a.m. to 7:30 p.m.	Every 90 minutes
28	Martinez Amtrak, Contra Costa Regional Medical Center, Veteran Affairs Clinic, Diablo Valley College, Concord BART	Weekdays	6:45 a.m. to 6:30 p.m.	Every 50 minutes
98X	Martinez Amtrak, Contra Costa Regional Medical Center, Walnut Creek BART	Weekdays	5:30 a.m. to 7:45 p.m.	Every 45 minutes
316	Martinez Amtrak, Morello Avenue, Arnold Drive, Diablo Valley College, Pleasant Hill BART	Weekends	7:00 a.m. to 8:30 p.m.	Every 80 minutes

Source: Fehr & Peers 2025.

The project proposes no features which conflict with existing or planned transit services and increases in ridership above the available capacities are not expected.

Pedestrian facilities in the study area include sidewalks, crosswalks, and pedestrian signals. Crosswalks and pedestrian push-button actuated signals are provided at the signalized intersection of Center Avenue and Pacheco Boulevard. Nine-foot-wide sidewalks are provided on both sides of Pacheco Boulevard, and five-foot-wide sidewalks are provided on Center Avenue, except for the south side of the overcrossing of Grayson Creek.

The project reduces potential conflicts between vehicles and pedestrians through incorporation of sidewalks abutting the fire station along Center Drive that are 10-feet-wide and along Blackwood Drive that are five-feet-wide. However, Americans with Disabilities Act (ADA) compliant curb ramps are not detailed along the project site's frontage where crossings would occur. As the project is reconstructing these sidewalks, ADA curb ramps will be required in the southeast corner of the Center Avenue/Blackwood Drive intersection along the project frontage.

The project will install two bike racks that can accommodate four bikes. Bicycle access to the site would be provided via Center Avenue or Blackwood Drive.

Center Avenue provides a Class II bike lane west of Aspen Drive (north of Center Avenue) and a Class III bike route east of Pacheco Boulevard. Center Avenue has three proposed projects in the 2025 revised list of local projects within the 2018 Countywide Bike and Pedestrian Plan, as detailed in Table 2.17-3.

Table 2.17-3. Center Avenue Complete Street Project in 2018 Countywide Bicycle and Pedestrian Plan

Limits	Description	Bikeway Class
Blackwood Drive to Contra Costa Canal	Close sidewalk gaps, widen sidewalks, upgrade pedestrian crossings, and construct Class-IV separated bikeway. Potential for two-way cycle track on south side with fewer driveways and connection to trails. Narrow curb to curb roadway to calm traffic.	Class IV
Marsh Drive to Pacheco Boulevard	Improve this section of Pacheco Boulevard with complete streets type improvements including closing sidewalk gaps, installing Class-II bike lanes, provide improved lighting in highway overpass for pedestrian comfort and personal security	Class II
Pacheco Boulevard to Blackwood Drive	Improve this section of Pacheco Boulevard with complete streets type improvements including widening the Grayson Creek bridge and installing buffered bike lanes.	-

Source: Fehr & Peers 2025.

Project construction would be done in compliance with all applicable regulations, including the required installation of Americans with Disabilities Act (ADA) compliant curb ramps in the southeast corner of the Center Avenue/Blackwood Drive intersection along the project's frontage.

A Class IV bicycle facilities is planned along Center Avenue and construction of the project would not prohibit the County's ability to implement it. Through the County's Public Works Director review and approval, future roadways would be altered to accommodate the planned Class IV bicycle facility and fire station driveways. Because the project does not conflict with a program plan, ordinance, or policy addressing the circulation system, including transit, roadways, bicycle, and pedestrian facilities, the project would have a **less-than-significant impact**.

b) *Would the project conflict with or be inconsistent with State CEQA Guidelines Section 15064.3, subdivision (b)?*

State CEQA Guidelines Section 15064.3(b) sets forth the criteria for assessing a project's transportation impacts using vehicle miles traveled (VMT), defined as the "amount and distance of automobile travel attributable to a project." The vehicle miles traveled analysis for the proposed project follows Contra Costa County's adopted guidelines and methods which include metrics, thresholds, and screening criteria for evaluating a project's VMT impact. Land use projects that meet the screening criteria below are presumed not to cause significant VMT impacts and do not require a detailed VMT analysis:

- Projects that:
  - Generate or attract fewer than 110 daily vehicle trips.
  - Projects of 10,000 square feet or less of non-residential space or 20 residential units or less or otherwise generating less than 836 VMT per day.
- Residential, retail, office, or mixed-use projects located within half a mile of high-quality transit.
- Residential projects with home-based VMT at 85 percent or less of the baseline County-wide average or employment projects with employee VMT at 85 percent or less of the baseline Bay Area average in areas with low VMT that incorporate similar VMT-reducing features.

- Public facilities (e.g., emergency services, passive parks, libraries, community centers, public utilities) and government buildings.

The proposed project falls under the public facility VMT screening criteria as a local-serving emergency service. Therefore, the project would have a **less-than-significant impact**.

c) Would the project substantially increase hazards due to a geometric design feature (e g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?

Vehicle access to the project site will be provided via Center Avenue and Blackwood Drive. Up to 16 employee parking spaces and two bike racks would be provided behind the building, accessible from either Blackwood Drive or Center Avenue, through automatic gates. The front parking lot, accessible from Center Avenue, would have three visitor parking spaces. The project does not propose any hazardous design features such as sharp curves or dangerous intersections, or incompatible uses.

Sight distances were evaluated based on sight distance criteria contained in the Highway Design Manual (HDM) published by Caltrans. The recommended sight distance for the intersection of streets is based on corner sight distances, with more sight distance needed for a left turn versus a right turn. The corner sight distance criterion for private road intersections was applied for evaluation purposes. The HDM recommends an equation of D = 1.47 * V * T for corner sight distance, where "D" is corner sight distance, "V" is vehicle speed, and "T" is a time gap dependent on turning movement and design vehicles, which for a passenger car correlates to a "T" of 7.5 seconds for left turns and 6.5 seconds for right turns.

The posted speed limit along Center Avenue is 25 mph; Blackwood Drive does not have a posted speed limit and thus functions under the prima facie speed limit of 25 mph. Adding five mph to each speed limit, the corner sight distance for left-turning traffic is 330 feet and right-turning traffic is 290 feet for both roadways.

Drivers departing from the driveway on Blackwood Drive appear to have adequate sight distances for the conflicting southbound traffic; however, views of the northbound traffic could be obstructed by landscaping on the adjacent property. Drivers departing from the Center Avenue driveway appear to have adequate sight distance for eastbound conflicting traffic; however, views of the westbound traffic may be obstructed by the existing bridge railing.

Because of the posted speed limits and roadway configuration, the Project would not substantially increase traffic hazards. Therefore, the project would have a **less-than-significant impact**.

d) Would the project result in inadequate emergency access?

Several factors determine whether a project has enough access for emergency vehicles, including the following:

- Number of access points
- Width of access points
- Width of internal roadways

The project site has two access points, with driveways at Center Avenue and Blackwood Drive and internal roadways that are designed to accommodate fire engines. The project would provide adequate emergency vehicle access. Therefore, the project would have a **less-than-significant impact**.

2.17.2 Sources of Information

Fehr & Peers. 2025. *Transportation Analysis for the Fire Station 9 Redevelopment Project (County Project No. WH728A)*. November 17, 2025.

2.18 Tribal Cultural Resources

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe and:	☐	☒	☐	☐
i) listed in or eligible for listing in the California Register of Historical Resources or in a local register of historical resources, as defined in Public Resources Code Section 5020.1(K), or				
ii) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.				

2.18.1 Discussion

a) Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe and:

i) Listed in or eligible for listing in the California Register of Historical Resources or in a local register of historical resources, as defined in Public Resources Code Section 5020.1(K), or

ii) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.

As discussed in Section 2.3, Cultural Resources, the project would not have an impact on historical and non-tribal archeological resources.

In relation to tribal cultural resources, on July 22, 2024, HELIX requested that staff at the Native American Heritage Commission (NAHC) conduct a search of their Sacred Lands File (SLF) for the presence of Native American sacred sites or human remains in the vicinity of the project site. A written response received from the NAHC on July 30, 2024, stated that the results of the SLF search were positive. Therefore, the project would result in a potentially significant impact.

Costa Contra County conducted the tribal consultation for the project. Tribes that have previously requested to be notified of projects within Contra Costa County under AB 52, which requires public agencies to consult with tribes during the CEQA process, include Wilton Rancheria and

Confederated Village of Lisjan Nation (CVLN). CVLN requested consultation on February 4, 2025. Wilton Rancheria did not request consultation or provide information about resources.

The County and CVLN had a consultation meeting on March 25, 2025, and CVLN requested additional information about site records and project excavation depths. The County provided site record information and continued to correspond and consult with CVLN regarding the methods of resource investigation identification and avoidance, mitigation, and monitoring measures**.** Measures were agreed upon and consultation was concluded on November 19, 2025. Implementation of **Mitigation Measures TCR-1 and TCR-2 in addition to CUL-1** would require the presence of a Native American monitor when ground disturbance would occur within the agreed-upon environmentally sensitive area (ESA) and outline the process, responsibilities, and requirements of the County and CVLN in the event that potential tribal cultural resources are discovered. Therefore, the project would have a **less-than-significant impact with mitigation incorporated**.

Mitigation Measure TCR-1: Native American Monitoring.

- The ESA shall be established where excavation activities would occur in previously undisturbed soil.
- Prior to ground disturbing activities, a CVLN tribal monitor(s) shall be retained. Archaeological tribal monitoring by tribal monitor(s) shall be conducted during all ground disturbing activities within the boundaries of the Environmentally Sensitive Area. Monitoring may be reduced or halted at the discretion of the CVLN monitor, in consultation with the County Fire as warranted by conditions such as encountering bedrock, sediments being excavated are fill, negative findings during the first 50 percent of the entire area of ground disturbance, etc. If monitoring is reduced to spot checking, spot checking shall occur when ground disturbing activities moves to a new location within the project site and/or when ground disturbance will extend to depths not previously reached (unless those depths are within bedrock). The tribal monitor shall complete daily monitoring logs that provide descriptions of the day's activities, including construction activities, locations, soil, and any cultural materials identified.
- CVLN tribal monitor(s) will have the authority to halt and redirect work should any archeological or tribal cultural resources be identified during monitoring.
- If archeological or tribal cultural resources are encountered during ground disturbing activities, work within 100 feet of the find must halt and the find must be evaluated for listing in the CRHR and NRHP.

Mitigation Measure TCR-2. Unanticipated Discovery of Archaeological and/or Tribal Cultural Resources

- The Contractor shall be notified of the possibility of encountering archaeological and/or tribal Cultural materials during ground-disturbing activities. A standard inadvertent discovery clause will be included in every construction contract to inform Contractors of requirements during construction.
- Prior to the initiation of construction activities, a qualified archaeologist and tribal monitor shall provide Worker Environmental Awareness Program (WEAP) training to construction personnel with an overview of applicable laws, Project mitigation measures, and procedures

to be followed with regards to historical, archaeological, and tribal resources that may be encountered over the course of the project.

- Procedures for discovery include:
  - If potential archaeological and/or tribal cultural resources are encountered during construction, the contractor shall cease all ground disturbing activities within a 100-foot radius of the find and the find must be evaluated for listing in the CRHR and NRHP. The contractor shall immediately notify the County resident engineer or their designated representative to request a qualified archaeologist and a Confederated Villages of Lisjan Nation representative to assess the nature and significance of the find to determine if the find is a tribal cultural resource and thus significant under CEQA and/or the tribe. The archaeologist shall stake the area of discovery, placing stakes no more than 10 feet apart, forming a circle having a radius of no less than 100 feet from the point of discovery.
  - If the finding(s) is not determined to be potentially significant, work may resume. If the finding(s) is determined to be potentially significant, the archaeologist in consultation with the tribal representatives shall develop a mitigation plan outlining management of the resource, analysis, reporting of the find, and reburial of cultural items. The plan shall be implemented by the County in accordance with state guidelines and in consultation with the consulting tribe. The mitigation plan shall include avoidance of the resource or, if avoidance of the resource is not feasible, the plan shall outline appropriate treatment of the resource in coordination with the consulting tribe and, if applicable, a qualified archaeologist. Examples of appropriate mitigation for the tribal cultural resources include, but are not limited to, protecting the cultural character and integrity of the resources, protecting traditional use of the resources, protecting the confidentiality of the resources, heritage recovery, processing materials for reburial, minimizing handling of cultural objects, leaving objects in place within the landscape, construction monitoring of any further activities by a tribal representative, and/or returning the objects to a location within the project area where they will not be subject to future impacts. Preservation in place (i.e., avoidance) is typically the preferred manner of treatment of tribal resources and cultural items. Tribal cultural resources shall not be permanently curated, unless specifically requested by the tribe. Work may resume according to the recommendations in the mitigation plan.
  - Any previously undiscovered resources found during construction within the project site shall be recorded on appropriate California Department of Parks and Recreation (DPR) 523 forms and shall be submitted to Contra Costa County Department of Conservation and Development, the Northwest Information Center (NWIC), and the California Office of Historic Preservation (OHP), as required.

2.18.2 Sources of Information

HELIX. 2025. *Fire Station 9 Project No. WH7728 Cultural and Historic Resources Evaluation.*

2.19 Utilities and Service Systems

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Require or result in the relocation or construction of new or expanded water, wastewater treatment (for stormwater drainage), electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?	☐	☐	☒	☐
b) Have sufficient water supplies available to serve the project and reasonably foreseeable future development during official dry and multiple dry years?	☐	☐	☒	☐
c) Result in a determination by the wastewater treatment provider that serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	☐	☐	☒	☐
d) Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	☐	☐	☒	☐
e) Comply with federal, state, and local management and reduction statutes and regulations related to solid waste?	☐	☐	☒	☐

2.19.1 Discussion

a) Would the project require or result in the relocation or construction of new or expanded water, wastewater treatment (for stormwater drainage), electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?

The project site is developed with a fire station and water, wastewater, electric/gas and telecommunication services are provided by the Contra Costa Water District (CCWD), Central Contra Costa Sanitary District (Central San), Pacific Gas & Electric, and Comcast.

The project would add six additional employees to the existing fire station staff, While the expanded (reconstructed) fire station would have an increase in demand for services proportionate to the increase in size and employees, the existing infrastructure is adequately sized to meet the increased demand and would involve only localized infrastructure improvements and connections to accommodate site development.

The existing electric pole on Blackwood Avenue would need to be relocated. Although there would be various upgrades and connections to the existing infrastructure that occurs within and surrounding the site, the extent of impacts would be examined in the context of the project as a whole (i.e., grading for utility trenches would be considered in overall grading plan). The project would not result in the need for new or expanded water, wastewater treatment or storm drainage, electric power, natural gas, or telecommunication facilities.

Utility and drainage relocations would be done in compliance with all applicable regulations and would not cause a significant environmental impact. Therefore, the project would have a **less-than-significant impact**.

b) Would the project have sufficient water supplies available to serve the project and reasonably foreseeable future development during official dry and multiple dry years?

The project site is located within the CCWD service area. The CCWD provides water to its service area through a combination of purchased imported water, groundwater, and recycled water. According to the most recent CCWD Water Management Plan (WMP), CCWD does not anticipate any supply deficits in normal years or single-dry years throughout the planning horizon however, CCWD may have supply shortfalls in future years of up to 15 percent of demand in the later years of a multiple dry year conditions (CCWD 2021). The WMP outlines the strategies for any potential supply shortfalls experienced during dry year conditions that include a combination of a short-term conservation program and/or short-term water purchases, consistent with the CCWD's future water supply study and includes the purchase of additional water supply if necessary to meet the water supply reliability goal.

The project site currently supports a fire station, and the project would not introduce a new use that would alter the pattern of water usage. Although demand may increase incrementally with the increase of employees housed at the site, this increase would be countered with the installation of improved infrastructure (e.g., water efficient plumbing) to meet LEED Silver standards and drought-resistant landscaping.

Moreover, fire protection is a priority, and in the event that CCWD determined that the ordinary demands and requirements of water consumers within the service area cannot be satisfied without depleting the water supply to the extent that there would be insufficient water for human fire protection, in accordance with the California Water Code, conservation efforts are required to be implemented (as outlined in the WMP). Therefore, the project would have a **less-than-significant impact**.

c) Would the project result in a determination by the wastewater treatment provider that serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?

As noted in 2.19.1(a), the project would not be expected to produce an unmanageable added capacity demand on the wastewater system, nor interfere with existing facilities. Therefore, the project would have a **less-than-significant impact**.

d) Would the project generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?

During construction, the project would generate waste as part of normal construction activities and from the demolition of the existing structure. In accordance with the County's CALGreen Construction and Demolition Debris Recovery Program, the County requires that at least 65 percent of construction and demolition debris be reused, recycled or otherwise diverted from a landfill. In accordance with CALGreen, the project conditions of approval will include that the construction contractor provides a construction and demolition plan prior to the issuance of demolition and grading permits and provide post-project documentation.

The project site currently supports a fire station, and the new station, which would include six additional employees, may generate additional waste. However, the waste from six additional employees would be a negligible change to the waste stream in type or quantity that would negatively affect waste services and could be managed by the existing provider and facilities. Republic Services provides solid waste collection, disposal, recycling, and yard waste services for

the project site and the project would include three-stream collections (trash, recycling, and organic waste).

Waste from the site is ultimately transferred to the Keller Canyon Landfill. Keller Canyon Landfill is 1,399 acres with 244 acres used for disposal. The landfill is permitted to accept 3,500 tons/day and the remaining capacity is 63,408,410 cubic yards. Based on the remaining capacity at Keller Canyon Landfill, sufficient capacity would be available to accommodate the project's solid waste needs. Therefore, the project would have a **less-than-significant impact**.

e) Would the project comply with federal, state, and local management and reduction statutes and regulations related to solid waste?

The proposed project would be required to comply with federal, state, and local waste reduction and recycling regulations, particularly those contained in the California Integrated Waste Management Act (Assembly Bill 939); Division 4.4, Material Conservation and Resource Efficiency, of CALGreen; and the City's Construction and Demolition Debris Recycling Ordinance.

The project would be LEED Silver equivalent. To receive the credits to achieve LEED certification, a project must demonstrate that waste reduction and management strategies have been incorporated into both construction and operation, Typical actions include diverting construction waste from landfills through recycling and reuse, reuse of existing and salvaged materials or using construction materials with high recycled content, dedicated recycling area, collection systems, and tracking ongoing waste generation and diversion during operation.

Therefore, the project would have a **less-than-significant impact**.

2.19.2 Sources of Information

Contra Costa Water District. 2021. *2020 Water Management Plan.* Available: 2020-https://www.ccwater.com/DocumentCenter/View/9851/2020-Urban-Water-Management-Plan-PDF Urban-Water-Management-Plan-PDF.

2.20 Wildfire

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project:				
a) Substantially impair an adopted emergency response plan or emergency evacuation plan?	☐	☐	☐	☒
b) Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to, pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	☐	☐	☐	☒
c) Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	☐	☐	☐	☒
d) Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	☐	☐	☒	☐

2.20.1 Discussion

a) Would the project substantially impair an adopted emergency response plan or emergency evacuation plan?

The County has not adopted an emergency response plan for the Pacheco area, and thus the project would not impair implementation of or physically interfere with such a plan. In addition, the project is designed to comply with County and Fire District standards for roadways and emergency vehicle access and compliance would be verified by both agencies prior to and after construction. Similarly, the project would not impact implementation of or physically interfere with an emergency evacuation system. The Emergency Alert System and Emergency Digital Information Service are the primary systems used to inform the public of emergencies and threats to health, safety, and welfare. These systems are electronic and operated by government agencies in conjunction with television and radio stations. In the event of an emergency, these systems are used to broadcast emergency information, such as evacuation alerts, across all radio and television stations in the affected area. Due to the electronic nature of these systems, there is no possibility they would be impacted by the project. Therefore, the project would have **no impact.**

b) Would the project due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to, pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?

According to CAL FIRE's State Responsibility Area Fire Hazard Severity Zones Map, the project site is not within a Very High, High, or Moderate Fire Hazard Severity Zone and is not within or near a state responsibility area. The project site is flat and in an urbanized area subject to a Local Responsibility Zone (LRA) where a local agency bears responsibility for preventing and suppressing wildfires (CAL FIRE 2025a; 2025b). The project site is in Contra Costa County's Unincorporated Local Responsibility Area and is in an unzoned LRA; the local fire protection agency for the project site is the Contra Costa County Fire Protection District (CAL FIRE 2025b; Contra Costa County Fire Protection District 2025).

Redevelopment of the existing fire station would continue to address and respond to fires. As such, the project would not exacerbate wildfire risk and thereby expose occupants to pollutant concentrations from wildfire or the uncontrolled spread of a wildfire. Therefore, the project would have **no impact**.

c) *Would the project require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?*

The project involves the redevelopment of an existing fire station in an urbanized area and therefore, would not require the installation of new water, power, and other utility connections. The project would be built in compliance with applicable state and local building, engineering, and environmental standards and regulations. Moreover, the project involves the construction of a fire station that would address and respond to fire risks in the area. Therefore, the project would have **no impact.**

d) *Would the project expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?*

The project is limited to the construction of a replacement fire station on relatively flat ground where minor amounts of grading will occur. While the project site will be raised a couple of feet due to its location within a 100-year floodplain zone, drainage will be designed for flood flows. As discussed in Sections 2.7 (Geology/Soils) and 2.10 (Hydrology/Water Quality) of this IS/MND, the project, with the required regulatory adherence, would not expose people or structures to significant risks, including downslope or downstream flooding or landslides resulting from runoff, post-fire slope instability, or drainage changes. Therefore, the project would have **a less-than-significant impact.**

2.20.2 Sources of Information

California Department of Forestry and Fire Protection. 2025a. *Fire Hazard Severity Zones*. Available: https://osfm.fire.ca.gov/what-we-do/community-wildfire-preparedness-and-mitigation/fire-hazard-severity-zones?itid=lk_inline_enhanced-template.

California Department of Forestry and Fire Protection. 2025b. *Find Your Fire Hazard Severity Zone*. Available: https://experience.arcgis.com/ experience/5065c998b4b0462f9ec3c6c226c610a9.

Contra Costa County Fire Protection District. 2025. *Fire Hazard Severity Zones in Local Response Areas*. Available: https://experience.arcgis.com/experience/2ef5360a18394780baa32080f05825bb.

2.21 Mandatory Findings of Significance

	Potentially Significant Impact	*Less than Significant with Mitigation Incorporated*	*Less-than-Significant Impact*	*No Impact*
Would the project:				
a) Does the project have the potential to substantially degrade the quality of the environment substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?	☐	☒	☐	☐
b) Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?	☐	☒	☐	☐
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?	☐	☒	☐	☐

2.21.1 Discussion

a) Does the project have the potential to substantially degrade the quality of the environment substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?

As described in Section 2.4, Biological Resources, no special-status plant species were observed during the field survey. Because they are not expected to occur on the project site due to a lack of suitable habitat the project would have no impact on plants or plant communities. However, there is moderate potential for special-status wildlife species including western burrowing owl (*Athene cunicularia*), Swainson's hawk (*Buteo swainsoni*), and white-tailed kite (*Elanus leucurus*), as well as non-special-status migratory or nesting birds protected by the MBTA, such as red-tailed hawk (*Buteo jamaicensis*), mourning dove (*Zenaida macroura*), and savannah sparrow (*Passerculus sandwichensis*), to occur on the project site. Project construction would result in the loss of suitable habitat and construction activities may result in injury, mortality, or disruption of normal behaviors if these species are present. In addition, project operations and the associated presence of humans, vehicles, and permanent nighttime lighting may result in injury, mortality, or disruption of normal behaviors for special-status wildlife. Implementation of **Mitigation Measures BIO-1 through BIO-3** would require pre-construction surveys for burrowing owl, nesting Swainson's hawks, and non-special-status migratory and nesting birds, which would also detect any white-tailed kites nesting in the site vicinity, and avoidance measures and construction monitoring would be required if the species is present. Therefore, the project would have a **less-than-significant impact with mitigation incorporated**.

Section 2.5, Cultural Resources; Section 2.7, Geology/Soils; and Section 2.18, Tribal Cultural Resources, indicate that the project would not disturb any known historical or prehistoric resources.

However, as described in Sections 2.5, 2.7, and 2.18, project construction could discover historical or prehistoric resources, including human remains, if present within the project site, a potentially significant impact. Implementation of **Mitigation Measures CUL-1, GEO-1, and TCR-1**, which outline the course of action if historical, prehistoric, and human remains are discovered, would reduce the project's potential impact on unknown examples of the major periods of California history or prehistory to a **less-than-significant impact with mitigation incorporated**.

b) *Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?*

The County has not identified any cumulative projects within the project area.

Implementation of the proposed project would not result in individually limited, but cumulatively considerable significant impacts. As discussed under item 2.3.1.b, the project's emissions of criteria pollutants would not exceed the Air District screening thresholds. Therefore, the project's operational activities would not result in a cumulatively considerable net increase of criteria pollutants that would violate any air quality standard or contribute substantially to an existing or projected air quality violation. Similarly, the project would have a less-than-significant impact in relation to GHG, which is inherently discussed in terms of cumulative impacts.

All resource topics associated with the project have been analyzed in accordance with State CEQA Guidelines and found to pose no impact, less-than-significant impact, or less-than-significant impact with mitigation incorporated. Potential cumulative projects that could be constructed in the vicinity of the project would be required to comply with existing applicable federal, state, and local regulations. Therefore, the project would have a **less-than-significant cumulative impact with mitigation incorporated**.

c) *Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?*

The project would not consist of any uses or activities that would negatively affect any people in the vicinity. In addition, resource topics associated with the project have been analyzed in accordance with CEQA and the State CEQA Guidelines and found to pose no impact, less-than-significant impact, or less-than-significant impact with mitigation. As discussed in Sections 2.3 and 2.9 of this Initial Study, there are no concerns in relation to air quality that cannot be mitigated (see **Mitigation Measure AQ-1**), no concerns from past activities at the site, and no present hazardous materials and/or wastes concerns have been identified. No potential land use consistency conflicts related to noise impacts that would impact human beings and cannot be mitigated to less than significant have been identified (see **Mitigation Measures NOI-1** and **NOI-2**). Consequently, the project would not result in any environmental effects that would cause substantial adverse effects on human beings directly or indirectly.

With implementation of the identified mitigation measures in this Initial Study, the proposed project would not have environmental effects that would directly or indirectly cause substantial adverse effects on human beings. All identified mitigation measures will be included in the conditions of approval for this project, and the project sponsor will be responsible for implementation of the measures. As a result, there would not be any environmental effects that would directly or indirectly cause substantial adverse effects on human beings. Therefore, the project would have a **less-than-significant impact with mitigation incorporated**.

2.21.2 Sources of Information

Please see Sections 2.1 through 2.20.

Chapter 3
List of Preparers

3.1 Contra Costa County Public Works Department (County)

- Claudia Gemberling—Principal Environmental Analyst
- Laura Cremin—Environmental Analyst III
- Christian Montoya—Environmental Analyst I

3.2 ICF (Environmental Consultant)

- Kara Palm—Project Manager
- Susan Swift—Aesthetics, Agriculture and Forestry Resources, Cultural Resources, Energy, Geology/Soils, Greenhouse Gas Emissions, Land Use and Planning, Mineral Resources, Population and Housing, Public Services, Recreation, Tribal and Cultural Resources, Utilities and Service Systems, Wildfire
- Cory Matsui—Air Quality
- Jacqueline Mansoor—Air Quality
- Danika Tsao—Biological Resources
- Mario Barrera—Hazards and Hazardous Materials
- Katrina Sukola— Hydrology and Water Quality
- Jason Volk—Noise
- Allison Medina—Built Environment
- Lindsley Britton—Archeologist
- John Mathias—Editor
- David Lucas—Document Production

3.3 Fehr & Peers (Transportation)

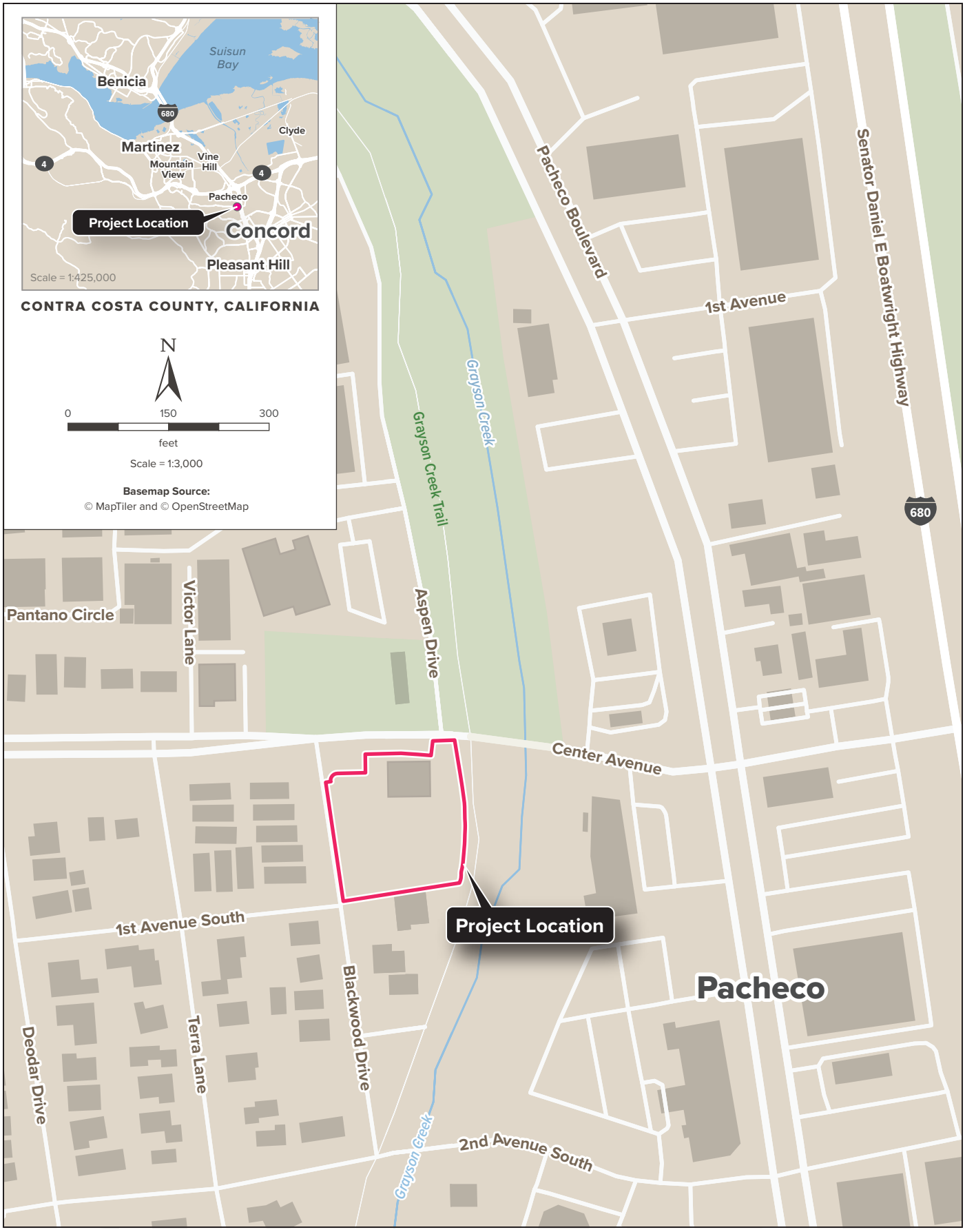
- Bill Burton—Principal

3.4 Contra Costa County Fire Protection District (Lead Agency)

- Sam Nichols—Assistant Chief
- Aaron McAlister—Deputy Fire Chief
- Tracie Dutter—Deputy Fire Chief

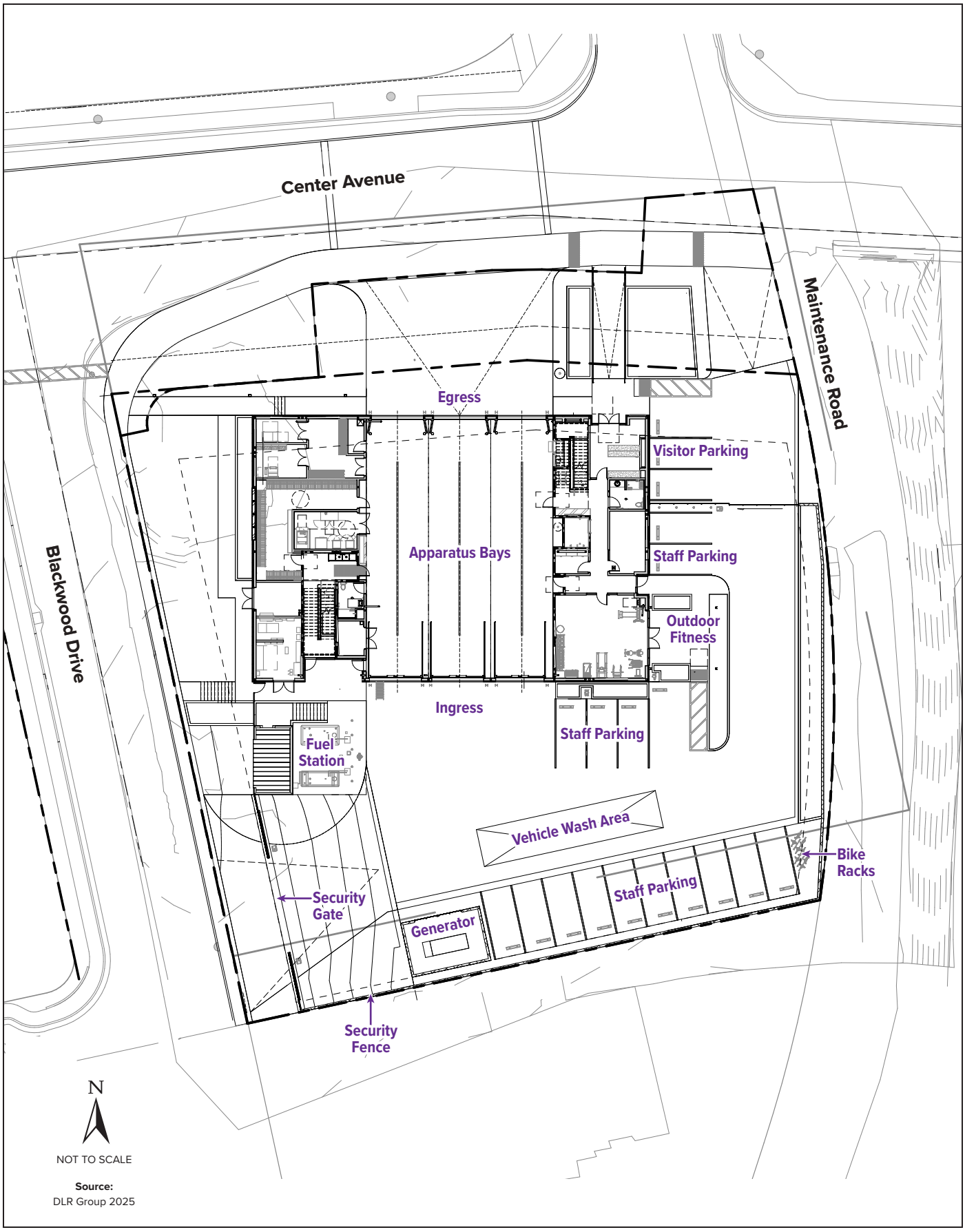
Attachment A

Site/Project Plans



Graphics ... 104857 Co Contra Costa FS 9 (5-22—2025)

Figure 1
Project Location
Fire Station 9 Redevelopment Project



Graphics ... 104857 Co Contra Costa FS 9 (5-23-2025)

Figure 2
Conceptual Site Plan
Fire Station 9 Redevelopment Project



Street View Looking South

Note: Image is conceptual until after project approval. The proposed building height would be approximately 35 feet high.

Source: DLR Group, 2025

Figure 3
Conceptual Building Views
Fire Station 9 Redevelopment Project



Street View Looking North

Note: Image is conceptual until after project approval. The proposed building height would be approximately 35 feet high.

Source: DLR Group, 2025

Figure 3
Conceptual Building Views
Fire Station 9 Redevelopment Project

Attachment B

Air Quality/Greenhouse Gas Emissions Analysis

Attachment C

Cultural and Historic Resources Evaluation

Attachment D

Geotechnical Investigation

Attachment E

Noise and Vibration Analysis Memorandum

Attachment F

Transportation Analysis Memorandum

Attachment G

Mitigation Monitoring and Reporting Program for the ~~Draft~~ Final IS/MND

The following Mitigation Monitoring and Reporting ~~Plan~~ Program (MMRP) will be implemented as part of the Fire Station 9 Redevelopment Project. Contra Costa County Fire Protection District (CCCFPD) is responsible for ensuring these measures are implemented by CCCFPD staff and by Contractors working on behalf of CCCFPD.

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
Impact AQ-b: Project construction would create fugitive dust emissions.	**Mitigation Measure AQ-1: Implement the Air District's Basic Best Management Practices for Construction-Related Fugitive Dust Emissions** The project sponsor shall require its contractor(s) to implement the *Basic Best Management Practices for Construction-Related Fugitive Dust Emissions* recommended by the Air District. The emissions reduction measures shall include, at a minimum, the following practices. • All exposed surfaces (e.g., parking areas, staging areas, soil piles, graded areas, unpaved access roads) shall be watered two times per day. • All haul trucks transporting soil, sand, or other loose material off-site shall be covered. • All visible mud or dirt track-out onto adjacent public roads shall be removed using wet power vacuum street sweepers at least once per day. The use of dry power sweeping is prohibited. • All vehicle speeds on unpaved roads shall be limited to 15 mph. • All roadways, driveways, and sidewalks to be paved as soon as possible. Building pads shall be laid as soon as possible after grading, unless seeding or soil binders are used. • All excavation, grading, and/or demolition activities shall be suspended when average wind speeds exceed 20 mph. • All trucks and equipment, including their tires, shall be washed prior to leaving the site. • Unpaved roads providing access to sites located 100 feet or more from a paved road shall be	During construction	Contractor and CCCFPD	CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	treated with a 6- to 12-inch layer of compacted wood chips, mulch, or gravel. • Publicly visible signs shall be posted with the telephone number and name of the person to contact at the lead agency regarding dust complaints. This person shall respond and take corrective action within 48 hours. The Air District's general air pollution complaints number shall also be visible to ensure compliance with applicable regulations.				
Impact AQ-c: Project construction has the potential to expose sensitive receptors to substantial pollutant concentrations	**Mitigation Measure AQ-1: Implement the Air District's Basic Best Management Practices for Construction-Related Fugitive Dust Emissions**	During construction	Contractor and CCCFPD	CCCFPD	
Impact BIO-a: Project construction and operations have the potential to result in injury, mortality, or disturbance of normal behaviors of migratory and nesting birds, white-tailed kite, and special-status bats if present	**Mitigation Measure BIO-1: Avoid and Minimize Impacts on Nesting and Migratory Passerine Birds and Raptors** If project construction-related activities take place during the nesting season (February through August), preconstruction surveys for nesting passerine birds and raptors (birds of prey) within the project site and the large trees within the adjacent area will be conducted by a qualified biologist no more than five (5) days prior to the commencement of site grading or construction activities. The survey area (area of influence) shall include the project site and those adjacent areas within 250 feet of the project site. If any bird listed under the Migratory Bird Treaty Act is found	Prior to and during construction	Qualified biologist, Contractor, and CCCFPD	CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	to be nesting within the project site or within the area of influence, an adequate protective buffer zone shall be established by a qualified biologist to protect the nesting site. This buffer shall be a minimum of 75 feet from the project activities for passerine birds, and a minimum of 200 feet for raptors. The distance shall be determined by the competent biologist based on the site conditions (topography, if the nest is in a line of sight of the construction and the sensitivity of the birds nesting). The nest site(s) shall be monitored by a qualified biologist periodically to see if the birds are stressed by the construction activities and if the protective buffer needs to be increased. If an active nest is located in a tree or shrub designated for removal, the removal shall be deferred until the young are no longer dependent on the nest site, as determined by a qualified biologist. Once the young have fledged and are flying well enough to avoid project construction zones (typically by August), the project can proceed without further regard to the nest site(s). **Mitigation Measure BIO-2: Avoid and Minimize Impacts on Roosting Bats** To avoid take of roosting bats, a preconstruction survey of buildings to be demolished or trees to be trimmed or removed shall be conducted prior to the start of by a qualified wildlife biologist in accordance with *Caltrans Bat Mitigation: A Guide to Developing Feasible and Effective Solutions* (Johnston et al. 2019). If special-status roosting bats are found, an avoidance or mitigation plan prepared by a qualified wildlife				

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	biologist shall be developed and implemented to avoid take of roosting bats. Avoidance measures may include conducting construction, demolition, tree-trimming or tree-removal outside of hibernation and maternal roosting time periods (April 1 through October 31) and excluding bats from buildings after they have left the roost to forage at night by closing entrances.				
Impact CUL-b: The project has the potential to disturb unknown subsurface cultural resources during construction.	**Mitigation Measure TCR-1: Native American Monitoring.** • The ESA shall be established where excavation activities would occur in previously undisturbed soil. • Prior to ground disturbing activities, a CVLN tribal monitor(s) shall be retained. Archaeological tribal monitoring by tribal monitor(s) shall be conducted during all ground disturbing activities within the boundaries of the Environmentally Sensitive Area. Monitoring may be reduced or halted at the discretion of the CVLN monitor, in consultation with the County Fire as warranted by conditions such as encountering bedrock, sediments being excavated are fill, negative findings during the first 50 percent of the entire area of ground disturbance, etc. If monitoring is reduced to spot checking, spot checking shall occur when ground disturbing activities moves to a new location within the project site and/or when ground disturbance will extend to depths not	Prior to and during construction	CCCFPD	Monitor and CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	previously reached (unless those depths are within bedrock). The tribal monitor shall complete daily monitoring logs that provide descriptions of the day's activities, including construction activities, locations, soil, and any cultural materials identified. • CVLN tribal monitor(s) will have the authority to halt and redirect work should any archeological or tribal cultural resources be identified during monitoring. • If archeological or tribal cultural resources are encountered during ground disturbing activities, work within 100 feet of the find must halt and the find must be evaluated for listing in the CRHR and NRHP.				
Impact CUL-c: There is the potential to unearth unknown human remains,	**Mitigation Measure CUL-1: Procedures for Discovery of Human Remains** • In the event of the accidental discovery or recognition of any human remains, there shall be no further excavation or disturbance within 100 feet of the remains. The Contra Costa County Coroner will be contacted immediately to determine whether the remains are Native American and if an investigation of the cause of death is required. At the same time, an archaeologist shall be contacted to assess the situation. • If the Coroner determines the remains may be those of a Native American, the Coroner shall contact the Native American Heritage	During construction	Contractor, Monitor, and CCCFPD	Monitor and CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	Commission (NAHC) by telephone within 24 hours of this identification. The NAHC shall identify a Most Likely Descendant (MLD) to inspect the site and provide recommendations for the proper treatment of the remains and associated funerary objects. • Once NAHC identifies the MLD, the tribe shall make every effort to recommend keeping ancestral remains and funerary objects in situ and protected. If removal of burials is necessary, tribal representatives shall work with the qualified archaeologist to ensure that excavation and documentation are treated carefully, ethically, and respectfully. No photography or testing shall be conducted on Native American human remains. All bone, if not identifiable as human or animal, shall be treated as human remains and the appropriate protocols followed. The archaeologist shall recover information, AS appropriate and in accordance with the recommendations of the MLD and/or tribal representative. The archaeologist shall prepare a report of all activities, including the recommendations for the treatment of the human remains and any associated funerary objects as provided by the MLD. The report shall be submitted to the County, the Northwest Information Center, and the tribe. • Tribal representatives shall rebury the Native American human remains and associated funerary objects with appropriate dignity either: 1) In accordance with the recommendations of the MLD if available; or 2) In the project vicinity at a location mitigated				

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	between the tribal representative and the County, where the reburial would be accessible to tribal members, protected in perpetuity, and would not be subject to further subsurface disturbance. The discovery is to be documented on DPR 523 forms and otherwise kept confidential and secure to prevent any further disturbance.				
Impact GEO-f: There is the potential during construction to disturb unknown unique paleontological resource or site or unique geological feature.	**Mitigation Measure GEO-1: Procedures for Paleontological Resources** Contractor(s) shall be notified of the possibility of encountering paleontological materials during ground-disturbing activities. A standard inadvertent discovery clause will be included in every construction contract to inform contractors of requirements during construction. Implement the following measures if potential unanticipated paleontological resources are discovered during project construction. • Contractor will be educated on the types of materials that may be encountered. • If an inadvertent discovery is made, the contractor will cease all ground-disturbing activities in the area of discovery. • The contractor will immediately notify the County who will then request a qualified paleontologist to evaluate the finding(s). • If the finding(s) is determined to be potentially significant, the archaeologist will develop a research design and treatment plan outlining management of the resource, analysis, and	Prior to and during construction	Qualified paleontologist, and CCCFPD	CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	reporting of the find. Such plan may include data recovery and analysis, preparation of a final report, and the formal transmission or delivery of any fossil material recovered to a paleontological repository, such as the University of California Museum of Paleontology. If project activities cannot avoid the resources, the adverse effects will be mitigated in accordance with CEQA Guidelines Section 15126.4(b)(3). Upon completion of project activities, the final report will document methods and findings of the mitigation and be submitted to Contra Costa County and a suitable paleontological repository.				
Impact HAZ-b: Demolition of the existing structure has the potential to release hazardous materials into the environment,	**Mitigation Measure HAZ-1: Conduct a Hazardous Building Materials Survey prior to Demolition.** Prior to the issuance of any demolition permit, the applicant shall ensure that a Hazardous Building Materials Survey is conducted (or has been conducted) by a licensed contractor on the structure to be demolished. The survey shall identify the presence of hazardous building materials including asbestos-containing materials, lead-based paint, and PCBs. Should the survey determine that asbestos-containing materials, lead-based paint, or other hazardous building materials are present, the following actions shall be implemented by the applicant. • A Health and Safety Plan shall be developed by a certified industrial hygienist for potential asbestos-containing materials, lead-based paint, or other hazardous building materials risks present during demolition. The Plan	Prior to demolition	Contractor and CCCFPD	CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	shall then be implemented by a licensed contractor. The Plan shall comply with federal OSHA and Cal/OSHA requirements. • Necessary approvals shall be acquired from Contra Costa County (by the licensed contractor) for specifications or commencement of abatement activities. Abatement activities shall be conducted by a licensed contractor. • Prior to demolition of building materials containing asbestos, the Air District shall be notified ten days prior to initiating construction and demolition activities. Section 19827.5 of the California Health and Safety Code requires that local agencies not issue demolition or alteration permits until an applicant has demonstrated compliance with notification requirements under applicable federal regulations regarding hazardous air pollutants, including asbestos. In addition: ○ Asbestos shall be disposed of at a licensed disposal facility to be identified by the licensed contractor. ○ The local office of the Cal/OSHA shall be notified of asbestos abatement activities. ○ Asbestos abatement contractors shall follow state regulations contained in 8 CCR 1529 and 8 CCR 341.6 through 341.14 where there is asbestos-				

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	related work involving 100 square feet or more of asbestos containing material. ○ Asbestos removal contractors shall be certified as such by the Contractors Licensing Board of the State of California.				
Impact LU-b: The project could conflict with a land use plan or policy	**Mitigation Measures AQ-1, BIO-1-, BIO-2, CUL-1, GEO-1, NOI-1, and NOI-2**	Prior to and during construction	Contractor and CCCFPD	CCCFPD	
Impact NOI-a: Construction equipment noise could generate noise more than standards.	**Mitigation Measure NOI-1: Implement Noise Control Practices During Construction** The project sponsor shall require its contractor(s) to implement noise control practices during demolition and construction to minimize noise levels in the community. Best practices to minimize construction noise include the following: • Locating stationary equipment (e.g., generators, pumps, cement mixers, idling trucks) as far as possible from noise-sensitive land uses. • Requiring that all construction equipment powered by gasoline or diesel engines have sound-control devices such as exhaust mufflers that are at least as effective as those originally provided by the manufacturer and that all equipment be operated and maintained to minimize noise generation. • Preventing excessive noise by shutting down idle vehicles or equipment.	Prior to and during construction	Contractor and CCCFPD	CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	• Using noise-reducing enclosures around noise-generating equipment. • Notifying adjacent residents in advance of construction work.				
Impact NOI-a: Construction equipment noise could generate noise more than standards.	**Mitigation Measure NOI-2: Design Noise Attenuation for the HVAC System and Emergency Generator Enclosure to Meet County Noise Standards** The project sponsor shall require its contractor(s) to implement this measure to ensure that operational noise levels shall not exceed the County standard of 1.5 dB above ambient DNLs levels found in the General Plan. This can be achieved through low-noise equipment specifications or acoustic treatments such as louvers or silencers. Verification noise monitoring shall be conducted to confirm that acoustic treatments will reduce operational noise to comply with the General Plan. The acoustic treatments for the HVAC system and emergency generator shall include, but are not limited to, the following: • Enclosing noise-generating mechanical equipment; • Installing relatively quiet models of air handlers, exhaust fans, and other mechanical equipment; • Using mufflers or silencers on equipment exhaust fans; • Orienting or shielding equipment to protect noise-sensitive receptors to the greatest extent feasible;	Prior to and during construction	Contractor and CCCFPD	CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	• Increasing the distance between noise-generating equipment and noise-sensitive receptors; and • Placing barriers around the equipment to facilitate the attenuation of noise.				
Impact NOI-b: Construction activities could generate excessive vibration.	**Mitigation Measure NOI-3: Protect Adjacent Buildings/Structures and Vibration Monitoring During Construction** The project sponsor shall require its contractor(s) to implement a vibration management and monitoring plan during demolition and construction to 1) avoid project-related construction vibration damage to adjacent buildings and/or structures and 2) ensure that any such damage is documented and repaired. The vibration management and monitoring plan shall include the following components, as applicable: • Pre-construction Survey. Prior to the start of any ground-disturbing activity, the project sponsor or its contractor(s) shall engage a structural engineer or other professional consultant with similar qualifications to undertake a pre-construction survey of the residential building just south of the project site that may be affected and document and photograph the existing conditions. • Use of Alternative Construction Equipment and Techniques. The plan shall identify potential alternative equipment and techniques that could be implemented if construction vibration levels are observed in excess of the established standard (e.g., smaller, lighter equipment could be used in some cases).	Prior to and during construction	Contractor and CCCFPD	CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	• Buffer Distances. The plan shall identify buffer distances to be maintained, based on vibration levels and site constraints, between vibration-generating construction equipment and the potentially affected building and/or structure to avoid damage to the extent possible. • Maximum Vibration Level. Based on the anticipated construction and condition of the residential structure, a qualified acoustic/vibration consultant shall establish a maximum vibration level that shall not be exceeded at each building/structure on adjacent properties, based on existing conditions, character-defining features, soil conditions, and anticipated construction practices. • Vibration Monitoring. The plan shall identify the method and equipment for vibration monitoring to ensure that construction vibration levels do not exceed the established standards identified in the plan. Should construction vibration levels be observed in excess of the standards established in the plan, the contractor(s) shall halt construction and put alternative construction techniques identified in the plan into practice, to the extent feasible. If vibration has damaged nearby buildings, the structural engineer shall immediately notify the County and prepare a damage report documenting the features of the building and/or structure that have been damaged. • Periodic Inspections. The plan shall identify the intervals and parties responsible for				

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	periodic inspections. The structural engineer shall conduct periodic inspections of the residential structure (as allowed by property owner) during vibration-generating construction activity on the project site. The plan will specify how often inspections occur. • Repair Damage. The plan shall also identify provisions to be followed should damage to any building and/or structure occur due to construction-related vibration. The residential structure shall be remediated to pre-construction conditions (as allowed by property owner) at the conclusion of vibration-generating activity on the site.				
Impact PS-a: There is the potential for substantial adverse impacts associated with the provision of a new governmental facility (Fires Station)	**Mitigation Measures AQ-1, BIO-1, BIO-2, CUL-1, and GEO-1, NOI-1, NOI-2, and TCR-1**	Prior to and during construction	Contractor and CCCFPD	CCCFPD	
Impact TCR-a: There is the potential for an adverse change in the significance of unknown tribal cultural resources during construction.	**Mitigation Measure TCR-1: Native American Monitoring.** • The ESA shall be established where excavation activities would occur in previously undisturbed soil. • Prior to ground disturbing activities, a CVLN tribal monitor(s) shall be retained.	Prior to and during construction	Contractor, Monitor, and CCCFPD	Monitor and CCCFPD	

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	Archaeological tribal monitoring by tribal monitor(s) shall be conducted during all ground disturbing activities within the boundaries of the Environmentally Sensitive Area. Monitoring may be reduced or halted at the discretion of the CVLN monitor, in consultation with the County Fire as warranted by conditions such as encountering bedrock, sediments being excavated are fill, negative findings during the first 50 percent of the entire area of ground disturbance, etc. If monitoring is reduced to spot checking, spot checking shall occur when ground disturbing activities moves to a new location within the project site and/or when ground disturbance will extend to depths not previously reached (unless those depths are within bedrock). The tribal monitor shall complete daily monitoring logs that provide descriptions of the day's activities, including construction activities, locations, soil, and any cultural materials identified. • CVLN tribal monitor(s) will have the authority to halt and redirect work should any archeological or tribal cultural resources be identified during monitoring. • If archeological or tribal cultural resources are encountered during ground disturbing activities, work within 100 feet of the find must halt and the find must be evaluated for listing in the CRHR and NRHP.				

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	Mitigation Measure TCR-2. Unanticipated Discovery of Archaeological and/or Tribal Cultural Resources • The Contractor shall be notified of the possibility of encountering archaeological and/or tribal Cultural materials during ground-disturbing activities. A standard inadvertent discovery clause will be included in every construction contract to inform Contractors of requirements during construction. • Prior to the initiation of construction activities, a qualified archaeologist and tribal monitor shall provide Worker Environmental Awareness Program (WEAP) training to construction personnel with an overview of applicable laws, Project mitigation measures, and procedures to be followed with regards to historical, archaeological, and tribal resources that may be encountered over the course of the project. • Procedures for discovery include: o If potential archaeological and/or tribal cultural resources are encountered during construction, the contractor shall cease all ground disturbing activities within a 100-foot radius of the find and the find must be evaluated for listing in the CRHR and NRHP. The contractor shall immediately notify the County				

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	resident engineer or their designated representative to request a qualified archaeologist and a Confederated Villages of Lisjan Nation representative to assess the nature and significance of the find to determine if the find is a tribal cultural resource and thus significant under CEQA and/or the tribe. The archaeologist shall stake the area of discovery, placing stakes no more than 10 feet apart, forming a circle having a radius of no less than 100 feet from the point of discovery. o If the finding(s) is not determined to be potentially significant, work may resume. If the finding(s) is determined to be potentially significant, the archaeologist in consultation with the tribal representatives shall develop a mitigation plan outlining management of the resource, analysis, reporting of the find, and reburial of cultural items. The plan shall be implemented by the County in accordance with state guidelines and in consultation with the consulting tribe. The mitigation plan shall include avoidance of the resource or, if avoidance of the resource is not feasible, the plan shall outline appropriate treatment of the resource in coordination with the				

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	consulting tribe and, if applicable, a qualified archaeologist. Examples of appropriate mitigation for the tribal cultural resources include, but are not limited to, protecting the cultural character and integrity of the resources, protecting traditional use of the resources, protecting the confidentiality of the resources, heritage recovery, processing materials for reburial, minimizing handling of cultural objects, leaving objects in place within the landscape, construction monitoring of any further activities by a tribal representative, and/or returning the objects to a location within the project area where they will not be subject to future impacts. Preservation in place (i.e., avoidance) is typically the preferred manner of treatment of tribal resources and cultural items. Tribal cultural resources shall not be permanently curated, unless specifically requested by the tribe. Work may resume according to the recommendations in the mitigation plan. o Any previously undiscovered resources found during construction within the project site shall be recorded on appropriate California				

Impact	Mitigation Measure	Implementation Timing	Implementation Responsibility	Verification Responsibility	Compliance Verification Date
	Department of Parks and Recreation (DPR) 523 forms and shall be submitted to Contra Costa County Department of Conservation and Development, the Northwest Information Center (NWIC), and the California Office of Historic Preservation (OHP), as required.				

APPENDIX A - RESPONSE TO COMMENTS

COMMENT #1

From: Lisjan Nation
To: Sam Nichols
Cc: Christian Montoya; Claudia Gemberling; Laura Cremin
Subject: Re: Requesting Consultation for Fire Station 9 Redevelopment
Date: Friday, April 10, 2026 2:23:32 PM

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This email originated from outside of Contra Costa County. Please do not click links or open attachments unless you are expecting this email.

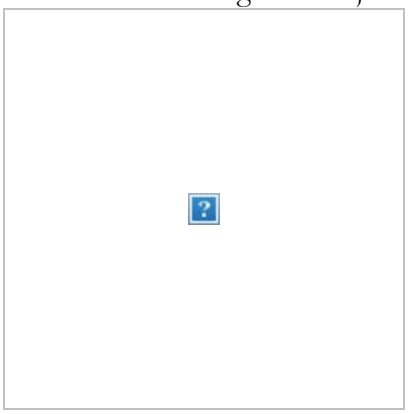
Report Suspicious

Good afternoon,

My apologies for the confusion. Thank you for the clarification and have a good rest of your day!

Uuha'yi (With Gratitude),

Jon Kunkel, Tribal Administrative Assistant
Confederated Villages of Lisjan Nation



On Wed, Apr 8, 2026 at 10:58 AM Sam Nichols <snich@cccfpd.org> wrote:

> Good Morning,
>
> Thank you for your comment and request for consultation. Please note that Contra Costa County conducted tribal consultation for this project on behalf of the Contra Costa County Fire Protection District in 2025 under AB 52. The County initially met with the Confederated Village of Lisjan Nation (CVLN) in March 2025 and agreed to mitigation measures for this project in November 2025. For more information about the results of the SLF request from the NAHC and CHRIS records search request, please see Section 2.18 (Tribal Cultural Resources) and Attachment C (Cultural and Historic Resource Evaluation) of the Draft IS/MND, which is available on our website at the following link: Fire Station 9 | Contra Costa County FPD, CA.

We will have a tribal monitor from CVLN present during ground disturbing activities within the boundaries of an Environmentally Sensitive Area (ESA). The ESA is still being developed and will include areas where excavation will occur in previously undisturbed soil. For more details about the mitigation measures for this project, please see Attachment G of the Draft IS/MND. Please let me know if you have any more. Thank you.

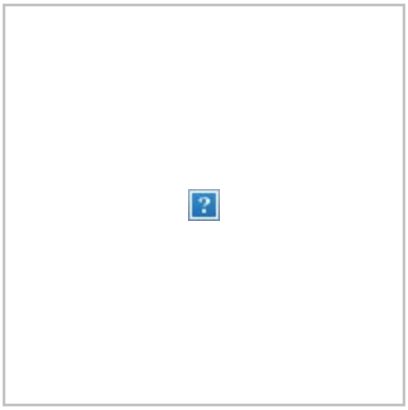
Respectfully,

Sam

Sam Nichols
Assistant Chief, Support Services
Email: Sam.nichols@cccfpd.org
Mobile: 925-266-0001
Phone: 925-941-3300 x 1107
Contra Costa County Fire Protection District
4005 Port Chicago Hwy, Suite 250
Concord, CA 94520
www.cccfpd.org

On Tue, Apr 7, 2026 at 2:33 PM Lisjan Nation <cvltribe@gmail.com> wrote:

> Greetings,
>
> Thank you for your letter (attached below). The Tribe would like to request consultation on this project.
>
> Can you please share a copy of the SLF request results from the NAHC, results of the CHRIS records request search, and any cultural resource reports prepared for this project (draft form is fine)? We would also appreciate any specific information about proposed ground disturbance of this project. Thank you in advance!
>
> **Uuha'yi (With Gratitude),**
>
> ***Jon Kunkel, Tribal Administrative Assistant* (Iipay)**
> Confederated Villages of Lisjan Nation



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COMMENT #2

From:	Christian Montoya
To:	Cultural Preservation Department Inbox
Cc:	sam.nichols@cccfpd.org
Subject:	RE: Fire Station 9 Redevelopment Project No. WH728B
Date:	Tuesday, April 21, 2026 4:17:00 PM
Attachments:	image001.jpg image002.png

Good afternoon,

Thank you for your comment. We'll be sure to reach out to you if there are any project changes.

Sincerely,

Christian Montoya, AICP
Environmental Analyst I

Contra Costa County Public Works Department
Environmental Services Division
255 Glacier Drive
Martinez, CA 94553
Office: (925) 313-2176
Cell: (925) 812-7384
E-mail: Christian.Montoya@pw.cccounty.us
Website: www.cccpublicworks.org
"Accredited by the American Public Works Association"

From: Cultural Preservation Department Inbox <cpd@wiltonrancheria-nsn.gov>
Sent: Tuesday, April 21, 2026 4:08 PM
To: sam.nichols@cccfpd.org; Christian Montoya <Christian.montoya@pw.cccounty.us>
Subject: Fire Station 9 Redevelopment Project No. WH728B

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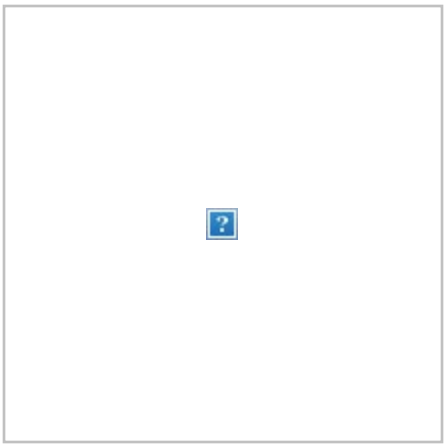
Good afternoon,

Thank you for your letter dated April 7, 2026, regarding the proposed project. Wilton Rancheria ("Tribe") is a federally recognized Tribe as listed in the Federal Register, Vol. 74, No. 132, p. 33468-33469, as "Wilton Rancheria of Wilton, California". The Tribe's Service Delivery Area ("SDA") as listed in the Federal Register, Vol. 78, No. 176, p. 55731,

is Sacramento County. The Tribe's Trust Lands are in Sacramento County however, the Tribe's ancestral territory spans from Sacramento County to portions of the surrounding Counties.

Wilton Rancheria has reviewed this project, and we currently have no concerns. We appreciate your continued outreach and/ or consultation in the future and respectfully request that you contact us if there are any project updates or changes.

Thank you,



Department of Cultural Preservation
Wilton Rancheria | 9728 Kent St, Elk Grove, CA 95624
Front Desk: 916.683.6000 x 1008
cpd@wiltonrancheria-nsn.gov
wiltonrancheria-nsn.gov

COMMENT #3

From:	Thao Nguyen
To:	Christian Montoya
Cc:	Joe Smithonic; Tim Jensen; Claudia Gemberling; Laura Cremin
Subject:	RE: CEQA Notice | Fire Station 9 Redevelopment Project
Date:	Wednesday, April 22, 2026 1:45:28 PM
Attachments:	image005.jpg image006.jpg

Hi Christian,

The Flood Control and Water Conservation District has reviewed the Request for Comments for the Fire Station 9 Initial Study/Mitigated Negative Declaration in Pacheco (APN 125-073-003) and submits the following comment:

> The project proposes to raise the site grading by two feet due to floodplain constraints. The applicant should coordinate with the Engineering Services Division of Contra Costa County and associated Floodplain Manager to determine local impacts, if any, to the floodplain by elevating the project site.

Please feel free to contact us if you have any questions or need further clarification.

Thanks,
Thao

Thao Nguyen Nguyen | Staff Engineer
Contra Costa County Flood Control & Water Conservation District
255 Glacier Drive, Martinez, CA 94553
thao.nguyen@pw.cccounty.us | Office: 925-313-2197

From: Christian Montoya <Christian.Montoya@pw.cccounty.us>
Sent: Monday, April 6, 2026 11:56 AM
To: Jessica Dillingham <Jessica.Dillingham@pw.cccounty.us>; Jay Humiston <Jay.Humiston@pw.cccounty.us>; Tim Jensen <tim.jensen@pw.cccounty.us>
Cc: Claudia Gemberling <claudia.gemberling@pw.cccounty.us>; Laura Cremin <Laura.Cremin@pw.cccounty.us>
Subject: CEQA Notice | Fire Station 9 Redevelopment Project

Good morning all,

Please be advised that Contra Costa County Fire Protection District filed the Notice of Intent to adopt a proposed Mitigated Negative Declaration for the Fire Station 9 Redevelopment Project with the County Clerk on 4/2/26 and State Clearinghouse on 4/1/26.

The IS/MND is available online with the following link: Fire Station 9 | Contra Costa County FPD, CA

The 20-day public review period for the IS/MND began on April 2, 2026 and will end on April 22,

2026.

Sincerely,

Christian Montoya, AICP
Environmental Analyst I

Contra Costa County Public Works Department
Environmental Services Division
255 Glacier Drive
Martinez, CA 94553
Office: (925) 313-2176
Cell: (925) 812-7384
E-mail: Christian.Montoya@pw.cccounty.us
Website: www.cccpublicworks.org
"Accredited by the American Public Works Association"

General Response to Comments on Fire Station 9 Redevelopment Initial Study and Mitigated Negative Declaration (IS/MND)

Public comments received on a mitigated negative declaration (MND) do not require formal, point by point, responses as done with an environmental impact report (EIR). Staff is providing the following general responses to aid the Contra Costa County Fire Protection District's (CCCFPD's) Board of Directors in evaluating the comments received and attached to the main staff report.

Comment #1: Request for Consultation, Records Search Results, and Cultural Resources Reports from the Confederated Villages of Lisjan Nation

Response to Comment #1: The Confederated Villages of Lisjan Nation (CVLN) requested tribal consultation, records search results, and cultural resource reports for this project as well as additional details about the proposed ground disturbance for this project. Tribal consultation with CVLN occurred in 2025 under AB 52 consultation and as a result appropriate mitigation measures were agreed to and incorporated in the IS/MND and MMRP. CCCFPD respectfully let CVLN know they can find more information on the requests through the publicly available documents published during the public review period. No further comments or questions from CVLN occurred. No revisions to the Final IS/MND were made in response to this comment.

Comment #2: No Concern Comment and Request for Future Notification of Project Changes from Wilton Rancheria

Response to Comment #2: Wilton Rancheria responded with a comment of no concern and requested that if the project were to undergo updates or changes that Wilton Rancheria be contacted for additional outreach and/or consultation. CCCFPD would notify Wilton Rancheria if there are any project updates or changes. No revisions to the Final IS/MND were made in response to this comment.

Comment #3: Request for Additional Coordination from Contra Costa County Flood Control & Water Conservation District

Response to Comment #3: The Contra Costa County Flood Control & Water Conservation District commented that additional coordination with the Contra Costa County Engineering Services Division and associated Floodplain Manager should occur to determine if any local impacts to the floodplain by elevating the project site. CCCFPD will need an encroachment permit from the Engineering Services Division and Flood Control & Water Conservation District. Additional coordination to determine if any local impacts to the floodplain would be reviewed during each agency's encroachment permit process. Section 2.10.1(c)(iv) of the IS/MND was changed to clarify this additional coordination would occur during each agency's encroachment permit process.

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

To:

☒ Office of Land Use and Climate Innovation
State Clearinghouse
1400 Tenth Street, Room 113
Sacramento, CA 95814

☒ County Clerk
County of Contra Costa
555 Escobar Street
Martinez, CA 94553

From:

Project Lead Agency:
Contra Costa County Fire Protection District
4005 Port Chicago Highway, Suite 250
Concord, CA 94520
Lead Agency Contact:
Sam Nichols, (925) 941-3300 ext. 1107,
Sam.Nichols@cccfpd.org

Lead Agency *(if different from above)*:

SUBJECT: Filing of Notice of Determination in compliance with Section 21108 or 21152 of the Public Resources Code.

State Clearinghouse Number (if submitted to State Clearinghouse): SCH #2026040087

Project Title: Fire Station 9 Redevelopment, Project No. WH728B

Project Applicant: Contra Costa County Fire Protection District, 4005 Port Chicago Highway, Suite 250, Concord, CA 94520, Contact: Sam Nichols, (925) 941-3300 ext. 1107

Project Location: 209 Center Avenue, Pacheco, CA 94553 (Assessor's Parcel Number: 125-073-003)

Project Description:

The proposed project would demolish and reconstruct an operational fire station on the same site (0.92 acre). The existing station, which was constructed in 1956, is outdated and unable to support the staff or equipment needed for a modern fire protection agency. The new fire station building would be larger than the fire station that currently exists. The current station is a 2,215-square-foot single-company, one-story station with two apparatus bays. The new structure would be an approximately 15,400-square-foot double-company, two-story station with three apparatus bays that would have a maximum height of 35 feet. The existing station has a three-person crew with one captain, one engineer, and one firefighter that works a 48-hour shift; it houses two fire engines.

The new fire station would include offices and crew quarters for up to nine firefighters during their 48-hour shifts and an apparatus bay for storing three fire engines when not on call. The office/crew quarters portion of the building would include a lobby area, a battalion chief's office, station office, nine dorm rooms, a kitchen, dining and day rooms, an exercise room, a laundry room, a communications/IT room, multipurpose room, and five restrooms. The apparatus bay would include turnout and washrooms, gear storage rooms, a restroom, storage and compressor rooms, and mechanical and electrical rooms. The project would comply with Leadership in Energy and Environmental Design (LEED) Silver standard requirements which provides a framework for healthy, efficient, and cost-effective green buildings.

The parcel would also be developed with paved areas for parking and an equipment yard for on-site vehicle cleaning and maintenance, along with two fuel tanks, an emergency generator, and a trash enclosure. In addition, landscaping and pedestrian walkways would be installed at the fire station entrance; stormwater retention basins would be installed within the landscaping throughout the parcel. Existing mature redwood trees at the corner of Center Avenue and Blackwood Drive would need to be removed from the project site. A 6-foot-tall privacy wall would be installed along Blackwood Drive, around the back of the property, and along Grayson Creek.

The project would require the following variance and exception:

- A front yard setback of approximately 4 to 10 feet is required.

Access, Circulation, and Parking

Fire engines would leave the station via Center Avenue and enter the station from Blackwood Drive. Three visitor parking spaces would be provided in the front parking lot that would be accessed from Center Avenue. Up to 16 employee parking spaces and two bike racks, for a total of four bikes, would be provided behind the building; these could be accessed from either Blackwood Drive or Center Avenue through automatic gates.

Site plans are attached.

Construction

Project construction is anticipated to begin in late 2026 and take approximately 17 months. The first phase of construction would involve demolition of the existing fire station, which would take approximately 2 months. Site preparation, including grading activities, would take approximately 1 month. Trenching and utility line preparation would then occur and take approximately 1 month to complete. Construction of the building and its interior would follow and take approximately 12 months to complete. Following building construction, site work, including paving and landscaping, would take approximately 2 months to complete. A total of 2,000 cubic yards of fill material is anticipated over the course of project construction.

This is to advise that the Contra Costa County Fire Protection District Board of Directors (☒ Lead Agency or ☐ Responsible Agency) has approved the above-described project on May, 12, 2026 and has made the following determinations:

1. The project [☐ will ☒ will not] have a significant effect on the environment.
2. ☐ An Environmental Impact Report (EIR) was prepared for this project pursuant to the provisions of CEQA.
   ☒ A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures [☒ were ☐ were not] made a condition of the approval of the project.
4. A mitigation reporting or monitoring plan [☒ was ☐ was not] adopted for this project.
5. A statement of Overriding Considerations [☐ was ☒ was not] adopted for this project.
6. Findings [☒ were ☐ were not] made pursuant to the provisions of CEQA.

This is to certify that the final EIR with comments and responses and record of project approval, or the Negative Declaration, is available to the General Public on the Contra Costa County Fire Protection District's website at https://www.cccfpd.org/427/Fire-Station-9 and in-person at:

Contra Costa County Fire Protection District, 4005 Port Chicago Highway, Suite 250, Concord, CA 94520

Signature (Lead Agency): _____ Title: Fire Chief

Print Name: Aaron McAlister Date: _____

Date received for filing at LCI: _____

Applicant

Sam Nichols
Contra Costa County Fire Protection District
4005 Port Chicago Highway, Suite 250
Concord, CA 94520
(925) 941-3300 ext. 1107

Department of Fish and Wildlife Fees Due

- ☐ Neg. Dec. - $3,043.75
- ☒ Mitigated Neg. Dec. - $3,043.75
- ☐ EIR - $4,227.50
- ☒ County Clerk - $50.00
- ☐ DCD - $25.00

Total Due: $_____
Total Paid: $_____
Receipt # _____

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2725 **Agenda Date:** 6/23/2026 **Agenda #:** C.77.

To: Board of Directors

From: California Tradewinds Geological Hazard Abatement District

Report Title: Adopt Resolution No. 2026-01 to approve the FY26-27 budget and to reflect a new payment limit for the GHAD General Manager pursuant to the Consulting Services Agreement

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ADOPT California Tradewinds GHAD Resolution No. 2026-01 approving the GHAD budget for fiscal year 2026-27 and updating GHAD General Manager payment limit pursuant to the Consulting Services Agreement.

FISCAL IMPACT:

The GHAD is funded 100% through real property assessments levied on properties within the GHAD.

BACKGROUND:

On June 10, 1997, the Contra Costa County Board of Supervisors adopted Resolution 97/297 approving the formation of the GHAD and appointed itself to serve as the GHAD Board of Directors. The GHAD includes a GHAD General Manager (Sands Construction), GHAD Clerk/Attorney (Fennemore LLP) and a GHAD Treasurer (Laffer Tengler Investments) all appointed by the GHAD Board of Directors.

The GHAD Board adopts a budget for the GHAD operations each fiscal year. The GHAD Board is being requested to adopt the fiscal year budget for 2026/2027 as prepared by the GHAD General Manager which is attached to Resolution No. 2026/01. The proposed fiscal year budget totals $26,420.00.

In addition, the GHAD Board is being requested to update the GHAD General Manager payment limit under the existing Consulting Services Agreement as required by that Agreement. The budget attached to Resolution No. 2026/01 identifies that limit at $18,000.

CONSEQUENCE OF NEGATIVE ACTION:

The GHAD will not be able to continue to operate starting July 1, 2026 if the budget is not approved.

THE BOARD OF DIRECTORS OF CALIFORNIA TRADEWINDS GEOLOGIC HAZARD ABATEMENT DISTRICT

Adopted this Resolution on June 23, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 2026/01 (ANNUAL BUDGET AND UPDATING GHAD MANAGER PAYMENT LIMITS)

SUBJECT: Adopting 2026/2027 annual budget and updating GHAD General Manager payment limits under the existing Consulting Services Agreement.

WHEREAS, on June 10, 1997, the Contra Costa County Board of Supervisors adopted Resolution 97/297 approving the formation of the California Tradewinds Geologic Hazard Abatement District ("GHAD") and appointed itself to serve as the GHAD Board of Directors.

WHEREAS, the GHAD Board of Directors desires to adopt the budget for the fiscal year 2026/2027 prepared by the GHAD Manager, Sands Construction Company, Inc., in the amount of $26,420.00 attached hereto as **Exhibit A**.

WHEREAS, on October 7, 2014, pursuant to Resolution No. 2014/02, the GHAD Board approved the consultant services agreement with Sands Construction Company, Inc. to act as General Manager for the GHAD. This agreement, in section 3, requires the GHAD Board to determine by resolution each fiscal year the payment limits for GHAD General Manager services. The budget attached in **Exhibit A** identifies this limit at $18,000.00.

WHEREAS, the GHAD General Manager recommends that the GHAD Board review and approve the fiscal year budget for 2026/2027.

The Board of Directors of the GHAD HEREBY RESOLVES THAT:

1. The GHAD Board approves the GHAD budget for the 2026/2027 fiscal year of $26,420.00 attached as **Exhibit A** and incorporated herein by this reference.

2. The GHAD Board adopts the payment limit for the GHAD General Manager services at $18,000.00 for fiscal year 2026/2027 as set forth in **Exhibit A** and incorporates this payment limit into the Consulting Services Agreement.

3. The recitals are incorporated herein by this reference.

This Resolution shall become effective immediately upon its passage and adoption.

Exhibit A – 2026/2027 Annual Budget

CALIFORNIA TRADEWINDS
GEOLOGIC HAZARD ABATEMENT DISTRICT

Program Budget

FISCAL YEAR 2026-2027

APRIL 2026

CALIFORNIA TRADEWINDS
GEOLOGIC HAZARD ABATEMENT DISTRICT

April 21, 2026

CA Tradewinds GHAD Board of Directors
c/o Supervisor Shanelle Scales-Preston
190 E. 4th Street
Pittsburg, California 94565

SUBJECT: Program Budget for Fiscal Year 2026-2027
CA Tradewinds Geologic Hazard Abatement District

Dear Board Members:

Attached is the proposed program budget for the California Tradewinds Geologic Hazard Abatement District ("CA Tradewinds GHAD," "GHAD," or "District") for fiscal year 2026–2027. The proposed budget reflects the District's continued focus on risk-based prioritization, preventive maintenance, and long-term infrastructure management.

The budget is organized into four primary categories: Major Projects, Preventive Maintenance and Operations, Special Projects, and Administration, Legal, and Accounting. These programs collectively support the District's responsibility to prevent, mitigate, abate, and control geologic hazards in accordance with the Plan of Control. The FY2026/2027 anticipates a surplus of $1,554 annual revenue producing a contribution to the Reserve Fund.

BACKGROUND:

On June 1, 1997, the Contra Costa Board County of Supervisors adopted Resolution 97/297 approving the formation of the California Tradewinds Geologic Hazard Abatement District (CA Tradewinds GHAD), located in the hills of Bay Point within the jurisdiction of Contra Costa County. The CA Tradewinds GHAD was formed pursuant to State Public Resources Code § 26500 et seq. The Board of Supervisors at that time appointed itself as the Board of Directors of the CA Tradewinds GHAD.

Resolutions 98/194 adopted on April 21, 1998, by the Board of Supervisors, acting as the CA Tradewinds GHAD Board, confirmed the assessments for the District and ordered the collection

of the amounts called for in the Assessment Report. The initial fiscal year for the CA Tradewinds GHAD was established as 1998-1999.

A 17-lot subdivision also completed in Bay Point known as Savana Seabreeze II was annexed in 2008 to the CA Tradewinds GHAD. The Final Map was filed in 2013. Assessments are currently assessed on all the planned 19 parcels. Pursuant to the Plan of Control provisions[1] maintenance responsibilities have been provided by the Savona developer. In late October of 2016 the developer, DeNova Homes, applied to begin the transfer process pursuant to the Plan of Control[2]. Transfer of maintenance responsibilities was completed on February 6, 2021.

As a percentage of the budget, this year the Major Projects Program is not anticipating a Major Project and therefore funds have not been allotted in advance of this program.

The Preventive Maintenance Program will focus on efforts to complete asset site restorations. The program will pursue analysis and upgrades to instrument and asset sites and the associated data collection to ensure all predictive features of these instrumentation sites are fully realized. Specifically, we will continue to address in-field data collection identifying and responding the following program elements - Concrete Interceptor Ditch Systems (Repair and Replace Program); and the Soil Debris Bench/Bio swale (Maintenance Program).

The Operations Program will continue its existing monitoring profile through this period, and continue to review accumulated empirical data from monitoring assets to further expose any notable trending or performance data that might occur over significant periods of time, thereby reducing risk exposure. Currently, the National Oceanic and Atmospheric Administration (NOAA) predicts a strong probability of El Niño conditions in the Southern Oscillation; however, early probability forecasts have often changed throughout the summer months.

The Special Projects Program will be directed, in part, to analyzing the Plan of Control and other essential documents that establish and direct the CA Tradewinds GHAD. Preliminary review will be initiated to assess the need to conduct a formal Reserve Study, which would serve to test, identify weaknesses, and expose any necessary adjustments to the criteria or methodologies utilized in the program and anticipate revenue and reserve demands. Additional studies may include assessing the feasibility of integrating a Geographic Information System (GIS) into the CA Tradewinds program.

This budget anticipates continued strengthening and building efficiencies within the Administration Program, by developing and implementing an advanced Information Technology (IT) system, data security and Content Management System (CMS). As managers, in close association with the GHAD Treasurer (Laffer Tengler Investments), we corporately monitor and project significant short-term and long-term financial impacts on GHAD reserves and compare such impacts with our reserve study in progress.

[1] First Amendment to California Tradewinds Geologic Hazard Abatement District – Dated 10/07/2007: Revised 8/08/2008 – Exhibit C (3)
[2] First Amendment to California Tradewinds Geologic Hazard Abatement District – Dated 10/07/2007: Revised 8/08/2008 – Exhibit C (5)

General legal counsel will continue to be provided by the CA Tradewinds GHAD Board appointed attorney, Patricia Curtin of Fennemore, Wendel, LLP.

A summary of the expenses is shown on Table 1, followed by brief descriptions of each of the budget items.

Respectfully yours,

CA Tradewinds Geologic Hazard Abatement District



Michael D. Sands
Sands Construction Company, Inc.
General Manager

Enclosures

Distribution list:

CA Tradewinds GHAD Board of Directors:

Supervisor John M. Gioia
11780 San Pablo Avenue, Suite D
El Cerrito, CA 94530

Supervisor Candace Andersen
309 Diablo Road
Danville, CA 94526

Supervisor Diane Burgis (Board Chair)
3361 Walnut Boulevard, Suite 140
Brentwood, CA 94513

Supervisor Ken Carlson
2151 Salvio Street, Suite R
Concord, CA 94520

Supervisor Shanelle Scales-Preston
190 E. 4th Street
Pittsburg, CA 94565

GHAD Attorney:

Patricia Curtin, Esq. (CA Tradewinds GHAD Attorney)
Fennemore, Wendel, LLP
2185 N. California Boulevard Suite 240
Walnut Creek, CA 94596

GHAD Treasurer:

Laffer Tengler Investments
Nancy Tengler CEO
6730 N Scottsdale Rd., Suite 230
Scottsdale, AZ 85253

CA Tradewinds Geologic Hazard Abatement District
Program Budget
Fiscal Year 2026/2027

The following proposed line-item program budget (Table 1) summarizes the anticipated expenditures for fiscal year 2026-2027 for the CA Tradewinds Geologic Hazard Abatement District ("CA Tradewinds GHAD", "GHAD" or "District"). Through an ongoing assessment, the manager evaluates and addresses geologic risk through the implementation of an annual program budget consisting of four major categories. Preceding Table 1, and directly below, is a general overview description of the four major program elements within the budget.

Major Projects Program

The annual Major Projects Program includes, landslide repair projects, drainage improvement projects and capital improvement projects necessary to either control, mitigate, or prevent landslide activity. Other large program responses necessary to implement the Plan of Control, including specific purpose studies and investigations, may also be included in the Major Projects Program.

Generally, for consideration of inclusion into the Major Projects Program, a project or study would represent a level of complexity requiring plans, specifications, and comprehensive engineering analysis including modeling and research, or a project with a protracted scope such as those requiring multiple regulatory agency approvals. Most Major Projects have a projected cost that exceeds $25,000.

Historically, a Major Projects Program has been comprised of significant landslide repair projects and other responsive large projects; at other times, it has included programmatic studies and investigations useful in generating proactive responses. This diversity of projects demonstrates the importance of a flexible Major Projects Program structure that adapts between responsive and proactive needs and capabilities to manage the dynamic nature of larger scale geologic events.

Preventive Maintenance and Operations Program

The annual Preventive Maintenance and Operations Program includes all minor repairs, cleanup, maintenance, monitoring and replacement of drainage structures and other assets that degrade over a serviceable life. The goal of preventive maintenance is to keep assets in operational condition and identify potential slope stability risks before they manifest, allowing measures to be taken to either prevent, or mitigate the impact of these hazards as defined in the CA Tradewinds GHAD Plan of Control.

Typical CA Tradewinds GHAD assets include concrete lined ditches, subdrainage systems, groundwater measuring instrumentation, slope inclinometers and moisture gauges, and slope debris catchment features.

The Preventive Maintenance Program also includes preparations for emergency response, winterization measures including erosion protection and slope stabilization supplies, and instrument maintenance.

The Operations Program is primarily populated with scheduled instrument monitoring events. Data from these instruments are evaluated to establish risk and trends to avert landslide activity. In addition to the instrumentation monitoring program, the Operations Program contains the Incident Response and Community Relations Program, which incorporates comprehensive first response capabilities, and fosters community incident interaction.

Special Projects

The CA Tradewinds GHAD pursues ongoing and new activities identified as "Special Projects." Special Projects include activities requested by the Board such as the Communications Program, or projects and studies designed to improve the District's operational effectiveness and insure financial solvency. Special Projects also include utilizing new technologies to increase the efficiencies of the day-to-day operations.

Administration

Administrative expenses are required to operate the CA Tradewinds GHAD and implement projects. Administrative expenses include personnel and consultants to manage the operations including, the General Manager, Administrative Manager, Construction Services Manager, certain clerical and accounting staff, consultants, and legal support.

General Manager Program Budget FY26/27 $ 18,000.00

The scope of services for the General Manager includes, managing the day-to-day operations through implementation of the necessary financial recordkeeping and reporting; updating and maintaining governing documents, such as the Plan of Control; and managing and updating administrative tools such as the Reserve Study, Communications Plan, Work Program and Monthly Incident Log. The General Manager Consulting Services Agreement provides for certain administrative positions including but not limited to; a General Manager, an Administrative Manager, a Construction Services Manager and a Network Administrator as well as overhead costs, such as office space rent, office supplies and postage.

With respect to the Operations of the CA Tradewinds GHAD, the scope of services for Operations includes, implementing the Major Projects and Preventive Maintenance Programs through forecasting work schedules and priorities, preparing Requests for Proposals, and managing maintenance and repair operations within the Major Projects and Preventive Maintenance Programs. These services include project management and construction management and preparing for and responding to emergency incidents.

The General Manager will retain the necessary professionals, including without limitation, engineers, accounting professionals, and vendors to facilitate the operations of the CA Tradewinds GHAD. The General Manager Consulting Services Agreement, and associated budget, allows for the conditional use of subcontractors such as administrative sub-consultants and engineering or construction sub-consultants, within the payment limits of the Consulting Services Agreement.

A summary of the proposed Fiscal Year 2026-2027 Budget is presented in Table 1 on the following pages, followed by brief descriptions of each of the budget items.

Table 1 – Summary of Fiscal Year 2026/2027 Budget

Budget Item	Budget Amount	% of Total Budget
Major Projects		
	$ -	
No Scheduled Major Projects	$ -	
	$ -	
Total Major Projects	**$ -**	**0%**

Preventive Maintenance/Operations		
Preventive Maintenance		
Drainage	$ -	
Storm Drain Facilities – Bio-swales	$ 3,500	
B-58 Concrete Lined Ditches	$ -	
Maintenance/Cleaning/Mapping	$ 2,000	
Repair and Replace	$ -	
Subdrain Systems	$ -	
Horizontal Drains	$ -	
Subdrain Outlets/Pumps	$ -	
Piezometers	$ -	
Settlement Monitors	$ -	
Retention Basins	$ 500	
Minor Repairs	$ -	
Winterization	$ -	
Emergency Response	$ 1,500	
Debris Benches	$ -	
Subtotal	**$ 7,500**	
Operations		
Piezometer Monitoring	$ -	
Horizontal Drain Monitoring	$ -	
Subdrain Monitoring	$ 1,000	
Settlement Monitoring	$ -	
Incident Response/Community Relations	$ 1,000	
Subtotal	**$ 2,000**	
Total Preventive Maintenance/Operations	**$ 9,500**	**36%**

Special Projects			
Plan of Control	$	-	
Reserve Study	$	500	
Special Studies	$	500	
Information Technology/Content Management	$	1,000	
Geographic Information Systems	$	500	
Accounting Systems Upgrade	$	-	
Procedures Manual	$	-	
Communications Program	$	-	
CA Association of GHADs - Membership/Insurance	$	800	
Total Special Projects	**$**	**3,300**	**12%**

Administration			
Legal Fees	$	-	
General Counsel	$	1,000	
Special Counsel	$	-	
Litigation/Legal Concerns	$	-	
Assessment Roll Update	$	1,500	
Administrative Support	$	-	
Staffing/Administrative Support	$	8,000	
Accounting/Financial Services	$	2,200	
Training/Education	$	-	
Office - Rent/Supplies/Equipment/Lease	$	920	
Total Administration	**$**	**13,620**	**52%**

TOTAL PROPOSED BUDGET FY2026/2027	**$**	**26,420**	**100%**

Available Funds		
Estimated Beginning Fund Balance - July 1, 2026*		$ 27,030
Estimated Property Owner Assessments		$ 27,404
CA Tradewinds	$336.34**	
Seabreeze II	$701.92**	
Estimated Interest and Dividends on Investments***		$ 670
Other Income		$ -
Total Available Funds		**$ 55,104**
Use of Funds		
Major Projects		$ -
Preventive Maintenance		$ 9,500
Special Projects		$ 3,300
Administrative		$ 13,620
Total Use of Funds		**$ 26,420**
Estimated Reserve Available/Ending Fund Balance June 30, 2027		**$ 28,684**

*Including estimated true-up revenue payment (June 2025) of $1,304.85; Projected Fund Balance date of publication
**Estimates based on USBLS April 2026 CPI San Francisco, Oakland, Hayward Area
***Investments change in value not included in calculations

DESCRIPTION OF BUDGET ITEMS

Major Projects

No Anticipated Major Projects

Preventive Maintenance and Operations

Preventive Maintenance

Preventive maintenance generally consists of those measures taken to prevent an incident or landslide event including, asset maintenance, drainage structures, instrument sites and winterization measures. Operations include ongoing monitoring programs and responses to community requests. Details of the proposed budget for each of these categories are listed below.

Storm Drain Facilities – Bio-swales (Major Repairs)

In addition to other drainage systems such as Concrete Interceptor Ditches, Subdrains, and other surface and subsurface drainage systems, the CA Tradewinds GHAD maintains an inventory of concrete drainage structures that from time to time need refurbishment or repairs. A budget has been established to inspect these facilities and make any necessary repairs, not covered within the established *"B-58 Drain Systems – Repair and Replacement Program*" scope. No planned work on this project.

Estimated Budget $3,500

B-58 Drain Systems

Maintenance – Allows for one major annual cleaning and mapping. In addition, District staff periodically walks the B-58 systems and Bio-swales to get a first-hand account of the current conditions and project serviceable life. This information, along with other empirical data, is typically utilized in Reserve Study updates. With the extreme weather conditions last year and the related soil and vegetation load impacting the network of B-58 systems, we have anticipated and allowed for a greater effort to maintain proper drainage for these facilities over the fiscal year.

Estimated Budget $2,000

Repair and Replacement – A detailed assessment will be performed to establish the existing condition of the B-58 Concrete ditches throughout the District. This assessment will serve to establish a baseline for needed repairs and/or assessments as to the remaining serviceable life of these assets to be utilized in reserve study criteria. No planned work on this project.

Estimated Budget $0

Retention Basins

There is one retention basin within the District boundaries. This retention basin requires annual improvements and de-silting efforts. In FY17/18 improvements were made to the retention basin and again in FY24/25 limited cleaning and monitoring of performance is anticipated for FY25/26.

Estimated Budget $500

Subdrain Systems

Subdrain systems must be monitored, and maintenance provided to ensure the systems have not been damaged or impeded. No planned work on this project.

Estimated Budget $0

Horizontal Drains

There are no Horizontal Drains currently within the District.

Estimated Budget $0

Sub-drain Outlets

The CA Tradewinds GHAD is currently conducting efforts to identify, locate and make determinations about the effectiveness of the network of subdrains throughout the District. It is anticipated that on-site restoration work may be necessary at some sites. This additional work has been incorporated into this budget item.

Estimated Budget $0

Piezometers

There are no known piezometers currently within the District.

Estimated Budget $0

Settlement Monitors

There are no known inclinometers currently within the District.

Estimated Budget $0

Minor Repairs

No anticipated Minor Repairs

Estimated Budget $0

Winterization

The District provides an annual budget for procuring and storing an inventory of winterization materials and to provide for the costs of site installation. The District will procure materials as needed.

Estimated Budget $0

Emergency Response

During the winter rainy season, the CA Tradewinds GHAD prepares for and may respond to a range of urgent, active, or threatening landslides as well as drainage issues where property damage is threatened. These incidents typically involve mud or debris flows, plugged storm drains at the base of slopes or flooded properties due to the overflow of runoff from plugged or damaged facilities. In severe cases these responses can require the initiation of temporary slope stabilization measures in preparation for a major repair.

Estimated Budget $1,500

Debris Benches/Impact Walls/Bio-swales

Earthen debris benches exist throughout the District. It is essential that these facilities are inspected to ensure capacities and drainage have not been compromised. Annual inspections are made, and periodic debris removal plans are initiated. This year's budget allows for geotechnical evaluations and the periodic removal of accumulated debris from several of those benches identified during the study and routine monitoring events.

Estimated Budget $0

Operations

An inventory of on-site instrumentation including piezometers, inclinometers, horizontal drains, sub-drains and settlement monuments are monitored periodically throughout the year as a preventative measure.

Monitoring sites can be established for a variety of uses. Often completed repair sites require monitoring to confirm that the slope has been stabilized. Other sites have been utilized to indicate signs of unstable conditions developing and have been instrumental in determining slope conditions prior to the activation of a landslide.

Through the use of collected data such as groundwater depth, magnitude of slope movement, depth of movement and ground surface movement, the District has been able to arrest slope movement in advance of an incipient failure.

Throughout the year, the District receives incident response or assistance calls from property owners regarding slope stability or drainage issues. Community relations, including incident responses through the annual Operations Program has been institutionalized as a role of CA Tradewinds GHAD management. All incidents are recorded and move through the District response mechanisms as is appropriate and consistent with the CA Tradewinds GHAD Plan of Control.

The CA Tradewinds GHAD Manager receives updates in long-range weather and oceanic temperature changes through the National Oceanic and Atmospheric Administration (NOAA) and other scientific and atmospheric agencies that track data and produce probabilistic

assessments on the likelihood of a recurrence of El Niño conditions. El Niño conditions are projected for the 2nd and 3rd quarters of FY2026/27[3].

Estimated Budget $2,000

Special Projects

During fiscal year 2026/2027, the District will continue with special projects. Brief descriptions of the special projects are presented in Table 1 and further described below:

Plan of Control

It is anticipated that an evaluation and assessment of the current Plan of Control for the CA Tradewinds GHAD will be pursued to confirm operational compliance. Project costs will be applied to General Administration.

Estimated Budget $0

Reserve Study Assessment

A reserve study functions as a pro-forma analysis of the financial needs of the CA Tradewinds GHAD. It serves as a tool to calculate the annual contribution required by the District to build and maintain sufficient funds for emergencies and capital replacement programs based on past weather patterns, landslide repair costs, and general attrition. As a result of severe winters, draws will likely be necessary in the future on the reserve fund. Work is planned to evaluate and complete an analysis of the fund health and methodologies. This analysis will be used in establishing a pro-forma plan and provide instruction to CA Tradewinds GHAD management as to the necessary reserve demands over time. Project analysis costs will be applied to General Administration.

Estimated Budget $500

Special Studies

The CA Tradewinds GHAD intends to continue targeted studies in the areas of fiscal policy and geologic risk. The CA Tradewinds GHAD, now in its 29th year, has the unique opportunity to address many of the issues surrounding long-term viability and sustainability, within changing environment and financial conditions. Using empirical data, we can assess potentially increasing financial loads and geologic risks that may accompany the maturation process of this District. We are confident that these studies have produced and will continue to produce beneficial results. No planned work on this project.

Estimated Budget $500

[3] NOAA "El Nino/Southern Oscillation (ENSO) Diagnostic Discussion Climate Prediction Center/NCEP/NWS May 14, 2026

Information Systems and Technology

The CA Tradewinds GHAD will consider integrating a GIS system to include all of the GHAD's data collection and monitoring operations. The record and tool that this system offers facilitates the General Manager's ability to locate past repairs and assist in a variety of risk assessments within the District.

Estimated Budget $1,000

Geographic Information System – Feasibility Study

Recent GIS modernization study efforts including improved field reporting, incident tracking, asset management, and operational coordination through deployment of enhanced mobile and centralized data management tools utilizing GIS are undergoing a feasibility study continuing through FY26/27. Once viability has been determined the installation of a GIS system will be phased into operations on a phased basis.

Estimated Budget $500

Accounting System Upgrade

Periodic upgrades are necessary to enhance accounting system capabilities. The CA Tradewinds GHAD utilizes expense accounting software to assist in reporting and the day-to-day operation of the District. Continued accounting systems enhancements will be implemented allowing more data entry streamlining, enhanced reporting, and quality control assurance procedures, augmenting the current systems. Project costs will be applied to General Administration. No planned work on this project.

Estimated Budget $0

Tax Assessment Calculation

Each year an assessment calculation is conducted to identify and determine all qualified parcels within the District to receive assessments for CA Tradewinds GHAD services. Typically, the GHAD Manager will contract these assessments to a firm that specializes in these services. Historically, the CA Tradewinds GHAD has provided this information through its contracted consultant to the County Assessor's Office as required.

Estimated Budget $1,500

Communications Plan

The CA Tradewinds GHAD maintains a communications plan designed to keep constituents current on CA Tradewinds GHAD operations and developments. The plan addresses several venues and mediums used to disseminate information within this District, and to other concerned parties, and to establish clear and accessible channels for community interaction. The CA Tradewinds GHAD intends to implement a web page for public information and a multi-page informational brochure to be available to interested Homeowner Associations

(HOA) and stakeholders that describes the CA Tradewinds GHAD and its responsibilities and limitations. No planned work on this project.

Estimated Budget $0

Outreach/Legislative Review
California Association of GHADs (CAGHADs) Membership/Insurance

The proliferation of new GHADs within California has resulted in new legislation and adopted procedures. The CA Tradewinds GHAD Manager, in association with others, shares information and knowledge through a consortium of GHAD managers known as the California Association of GHADs (CAGHADs). The CAGHAD has recently obtained General Liability policies for its member GHADs. Policy premium costs for the CA Tradewinds GHAD are approximately $500.[4]. Additionally, the CA Tradewinds GHAD manager participates in the

CAGHADs as the organization pursues other financial instruments that may provide the CA Tradewinds GHAD additional options for extraordinary financial demand and planning. In 2016 the CAGHAD Board adopted a new fee schedule reducing the annual GHAD fees for membership by 50%.

Estimated Budget $800

Administration

The administration of the CA Tradewinds GHAD includes all costs associated with legal support, office expenses, staffing, and accounting. Brief descriptions are presented below.

Legal

General Counsel – CA Tradewinds GHAD management must interact regularly with CA Tradewinds GHAD Counsel. The day-to-day operations of the CA Tradewinds GHAD present myriad opportunities and issues to work directly with GHAD counsel, in the areas of contracts, agreements, issues or new business to present to the Board, legislation, property owner issues, etc.

Estimated Budget $1,000

Special Counsel – Typically Special Counsel consists of legal representation in the event of legal issues that might arise. Currently there are no legal issues involving litigation. No planned work on this project.

Estimated Budget $0

Staffing/Administrative Support

The CA Tradewinds GHAD staff includes the General Manager, an Operations Manager, an Administration Manager and frequently other support staff and consulting professionals. The

[4] A more comprehensive policy has been proposed but not approved to date with a modest premium increase.

General Manager administers all CA Tradewinds GHAD day-to-day operations, including financial budgeting and communications regarding its activities. The Operations Manager, among other tasks, administers the Major Projects and Preventive Maintenance Programs and associated work schedules, consulting and construction contracts, and documents. The administrative staff is responsible for accounting/bookkeeping, contract administration, clerical, and construction management support. Additional management staff costs are also applied to specific projects as appropriate. Authorized business expenses such as rent, office supplies and leases are included in Staffing.

Estimated Budget $11,120

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2726 **Agenda Date:** 6/23/2026 **Agenda #:** C.78.

To: Board of Directors

From: Wendt Ranch Geological Hazard Abatement District

Report Title: Adopt Resolution No. 2026-01 to approve the FY26-27 Annual Budget and to update the GHAD Manager payment limit pursuant to the Consulting Services Agreement.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ADOPT Wendt Ranch GHAD Resolution No. 2026-01 adopting the GHAD budget for fiscal year 2026-27 and updating the GHAD Manager payment limit pursuant to the Consulting Services Agreement.

FISCAL IMPACT:

The GHAD is funded 100% through real property assessments levied on properties within the GHAD.

BACKGROUND:

On February 12, 2002, the Contra Costa County Board of Supervisors adopted Resolution 2002/59 approving the formation of the Wendt Ranch Geologic Hazard Abatement District ("GHAD") and appointed itself to serve as the GHAD Board of Directors. On July 15, 2005, the GHAD Board of Directors ("Board") adopted Resolution 2005/437 approving the annexation of the Alamo Creek and Monterosso developments into the GHAD. The most recent annexation occurred on August 3, 2021, with the Board's adoption of Resolution 2021/03, which approved the annexation of the Somerset development into the GHAD.

As part of the preparation for the GHAD's FY 2026/27 budget, the GHAD Manager reviewed the current GHAD reserves. The GHAD is ahead of its target rate of reserve accumulation forecast estimate in the approved 2002 and 2005 Engineer's Reports and 2008 Reserve Study for the Wendt Ranch, Alamo Creek, and Monterosso developments within the GHAD, therefore GHAD Staff is recommending an assessment levy less than the assessment limit for the Wendt Ranch, Alamo Creek, and Monterosso developments only for FY 2026/27, and prepared a budget that reflects a lower assessment levy for FY 2026/27.

Staff is providing this recommendation based on the following conditions.

• Unencumbered reserve funds collected from within the GHAD exceed the rate of target reserve accumulation estimated in the approved 2002 and 2005 Engineer's Report and 2008 Reserve Study

• Reserve funds collected from within GHAD exceed the dollar amount estimated for a large-scale repair

As provided in the approved Engineers' Reports, the assessment limits in each of the three developments (Alamo Creek, Monterosso, and Wendt Ranch) will continue to be adjusted for inflation annually. The proposed assessment levy is $466.04 per single-family residence for FY 2026/27 for the Wendt Ranch, Alamo Creek, and Monterosso developments. This action would not preclude the GHAD Board from increasing or decreasing the levy of the assessment up to the inflation-adjusted assessment limit in the future.

The Somerset development has not yet met the above conditions relating to the reserve, therefore the residential parcels within the Somerset development will be assessed at the inflation-adjusted assessment limit of $673.19 per single-family residence for FY 2026/27.

The assessment levy determination is made by the GHAD Board each year in approving the annual budget for the GHAD. As long as the GHAD Board levies future assessments in accordance with the Engineer's Report, a vote of property owners is not required; a vote is only required if the assessment limit is increased beyond that provided in the Engineer's Report.

The GHAD Board is requested to adopt a budget for the GHAD operations each fiscal year. The GHAD Board is requested to adopt the Fiscal Year 2026/2027 budget of $814,538 as prepared by the GHAD Manager, which is attached to Resolution No. 2026/01, and to approve an assessment levy less than the assessment limit. In addition, the GHAD Board is requested to update the GHAD Manager payment limits under the Consulting Services Agreement as required by that Agreement to $203,345 as referenced in the attached Resolution No. 2026/01.

CONSEQUENCE OF NEGATIVE ACTION:

The GHAD will not be able to continue to operate starting July 1, 2026, if the budget is not approved.

THE BOARD OF DIRECTORS OF WENDT RANCH GEOLOGIC HAZARD ABATEMENT DISTRICT

Adopted this Resolution on June 23, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 2026/01 (ANNUAL BUDGET AND UPDATING GHAD MANAGER PAYMENT LIMITS)

SUBJECT: Adopt Resolution No. 2026/01 Approving the Annual Budget and Updating GHAD Manager Payment Limit.

WHEREAS, on February 12, 2002, the Contra Costa County Board of Supervisors adopted Resolution 2002/59 approving the formation of the Wendt Ranch Geologic Hazard Abatement District (GHAD) and appointed itself to serve as the GHAD Board of Directors.

WHEREAS, the Wendt Ranch development was included in the GHAD when originally formed.

WHEREAS, on July 15, 2005, the GHAD Board of Directors adopted Resolution 2005/437 approving the annexation of the Alamo Creek and Intervening Properties (Monterosso) into the GHAD.

WHEREAS, on August 3, 2021, the GHAD Board of Directors adopted Resolution 2021/03 approving the annexation of the Somerset Development into the GHAD.

WHEREAS, every fiscal year the GHAD Board of Directors is requested to adopt an annual budget to allow the GHAD to operate.

WHEREAS, the GHAD Board of Directors desires to adopt the budget for Fiscal Year 2026/2027 prepared by the GHAD Manager, ENGEO Incorporated for $814,538, attached hereto as **Exhibit A**.

WHEREAS, the assessment levy for the Wendt Ranch, Alamo Creek, and Monterosso developments will be $466.04 per single-family residence for Fiscal Year 2026/2027,

WHEREAS, the assessment levy for the Somerset development will be subject to the inflation-adjusted assessment limit for FY 2026/2027 in the amount of $673.19 per single-family residence.

WHEREAS, pursuant to Resolution No. 2013/02, the GHAD Board approved and updated Consultant Services Agreement with ENGEO, Inc., as Manager for the GHAD. This Agreement, in section 1(c), requires the GHAD Board to determine by resolution each fiscal year the payment limits for GHAD Manager services. The budget attached in **Exhibit A** identifies this limit at $203,345.

The Board of Directors of the GHAD HEREBY RESOLVES THAT:

1. The GHAD Board approves the GHAD budget of $814,538 for the Fiscal Year 2026/2027 attached as **Exhibit A** and incorporated herein by this reference.

2. The GHAD Board approves an assessment levy of $466.04 per single-family residence for Fiscal Year 2026/27 for the Wendt Ranch, Alamo Creek, and Monterosso developments.

3. The GHAD Board approved an assessment levy of $673.19 per single-family residence for Fiscal Year 2026/27 for the Somerset development.

4. The GHAD Board adopts the payment limit for the GHAD Manager services at $203,345 for Fiscal Year 2026/2027 as set forth in **Exhibit A** and incorporates this payment limit into the consulting services agreement.

5. The recitals are incorporated herein by this reference.

This Resolution shall become effective immediately upon its passage and adoption.

Exhibit A- Fiscal Year 2026/2027 Annual Budget

WENDT RANCH GEOLOGIC HAZARD ABATEMENT DISTRICT
PROGRAM BUDGET FOR FISCAL YEAR 2026/27

June 9, 2026

Wendt Ranch GHAD Board of Directors
Chair Candace Andersen
Vice Chair Diane Burgis
Board Member John M. Gioia
Board Member Ken Carlson
Board Member Shanelle Scales-Preston

Wendt Ranch Geologic Hazard Abatement District
1025 Escobar Street
Martinez, CA 94553

Subject: Wendt Ranch Geologic Hazard Abatement District
Contra Costa County, California

PROGRAM BUDGET FOR FISCAL YEAR 2026/27

Dear Chair Andersen and Boardmembers:

Attached is the program budget for the Wendt Ranch Geologic Hazard Abatement District (GHAD) for Fiscal Year (FY) 2026/27. The program budget, as proposed, is $814,538. The budget expenses are broken down into the following approximate percentages of the total expenses.

Administration – GHAD Manager	7 percent
Administration – GHAD Clerk, Treasurer, Attorney, others	8 percent
Preventive Maintenance and Operations	83 percent
Special Projects	2 percent
Major Repairs	0 percent

The budget anticipates FY 2026/27 revenue of $948,753 with an estimate of $134,215 contributing to the reserve fund. A summary of the expenses is shown in Table 5, followed by a brief description of each budget item on the following pages.

If you have any questions regarding the contents of this letter, please contact us.

Sincerely,

Wendt Ranch Geologic Hazard Abatement District
ENGEO Incorporated, GHAD Manager
ENGEO Project No. 4063.002.025

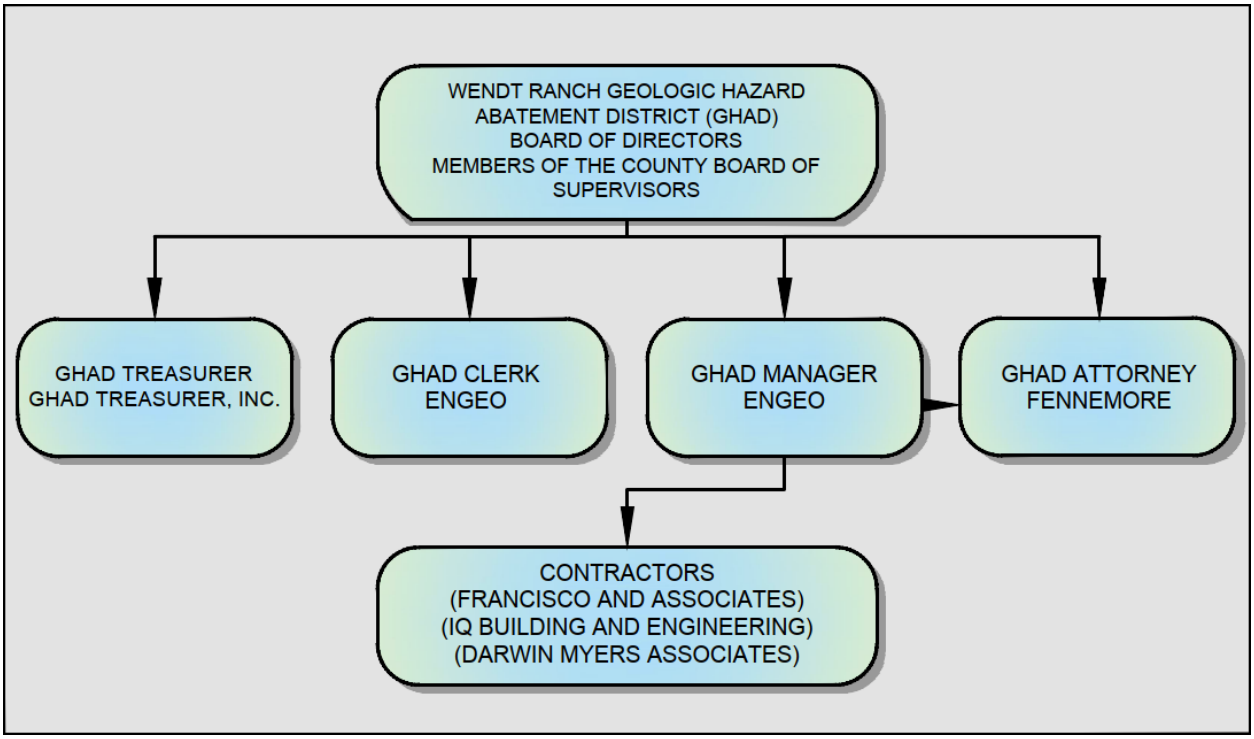
Haley Ralston

Robert H. Boeche

hjr/rhb/ss

Wendt Ranch Geologic Hazard Abatement District
Program Budget
Fiscal Year 2026/27

The following proposed program budget summarizes the anticipated receivables and expenditures for Fiscal Year 2026/27 for the Wendt Ranch Geologic Hazard Abatement District (District), which currently includes Wendt Ranch, Intervening Properties (Monterosso), Alamo Creek, and Somerset communities. The structure of the Wendt Ranch GHAD is shown below.



The GHAD has maintenance and monitoring responsibilities and is the property owner for the following parcels within the District. The parcels listed include the open-space parcels within the Monterosso and Wendt Ranch developments. Maintenance, monitoring responsibilities, and ownership of the listed parcels have been transferred to the GHAD.

TABLE 1: Parcels Owned and/or Maintained by GHAD

ASSESSOR'S PARCEL NUMBER	PARCEL, TRACT	DESCRIPTION
Monterosso (Intervening Properties) Development		
206-020-094	I	Water Quality Basin
206-020-095	K	Western Open Space
206-580-036	B	Open Space North of Casablanca Bridge
206-020-093	C	Eastern Open Space
206-580-038	J	Bioretention Basin B
206-630-054	E	Bioretention Basin C and Driveway

ASSESSOR'S PARCEL NUMBER	PARCEL, TRACT	DESCRIPTION
Wendt Ranch Development		
206-030-037	A, 8698	Wendt Ranch Southern Open Space including Buffalo Wetlands
206-650-011	B, 8847	Wendt Ranch Western Open Space, North of Casablanca
206-030-038	B, 8698	Wendt Ranch Western Open Space, South of Casablanca
206-030-034	D, 8002	Wendt Detention Basin
Alamo Creek Development		
206-030-058	F, 8381	Alamo Creek Mustang Soccer Fields
206-030-077	A, 8943	Creekside Elementary School Slope
206-030-078		Alamo Creek Central Open Space, South of Lusitano Street
206-030-079		Alamo Creek Open Space, West of Belarus Street
206-030-080		Alamo Creek Open Space, East of Bengali Street
206-030-073		Alamo Creek Open Space
206-030-074		Alamo Creek Open Space
206-030-085		Alamo Creek Open Space
206-030-088		Alamo Creek Open Space
206-030-089		Alamo Creek Open Space
206-700-129		Alamo Creek Open Space
206-710-061		Bioretention Basin A

Maintenance and monitoring responsibilities for the remaining properties within the GHAD, not listed above, are the responsibility of the individual property owners, although a number of parcels have been offered to the GHAD, but have not yet been accepted by the GHAD due to punchlist items remaining to be completed. Within this budget, it is anticipated that during the 2026/27 fiscal year, additional, and possibly all parcels within the Alamo Creek and Somerset developments, will be transferred to the Wendt Ranch GHAD, and these expenses have been anticipated in the 2026/27 budget estimates.

On August 3, 2021, the Wendt Ranch GHAD Board of Directors adopted Resolution 2021/03 approving the annexation of the Somerset development into the Wendt Ranch GHAD. On November 28, 2023, the Wendt Ranch GHAD Board of Directors adopted Resolution 2023/06 authorizing the levy of the assessment for GHAD responsibilities within the Somerset development. To date, the GHAD has not accepted any Plan of Control responsibilities within the Somerset development; however, it is anticipated that the Somerset development will transfer Plan of Control responsibilities to the GHAD in FY 2026/27. The budget prepared for FY 2026/27 allows for expenses related to the Alamo Creek and Somerset developments for Fiscal Year 2026/27.

The annual assessment limits and actual levies are summarized below.

TABLE 2: Actual CPI Adjustments and Assessment Limit for Residential Properties

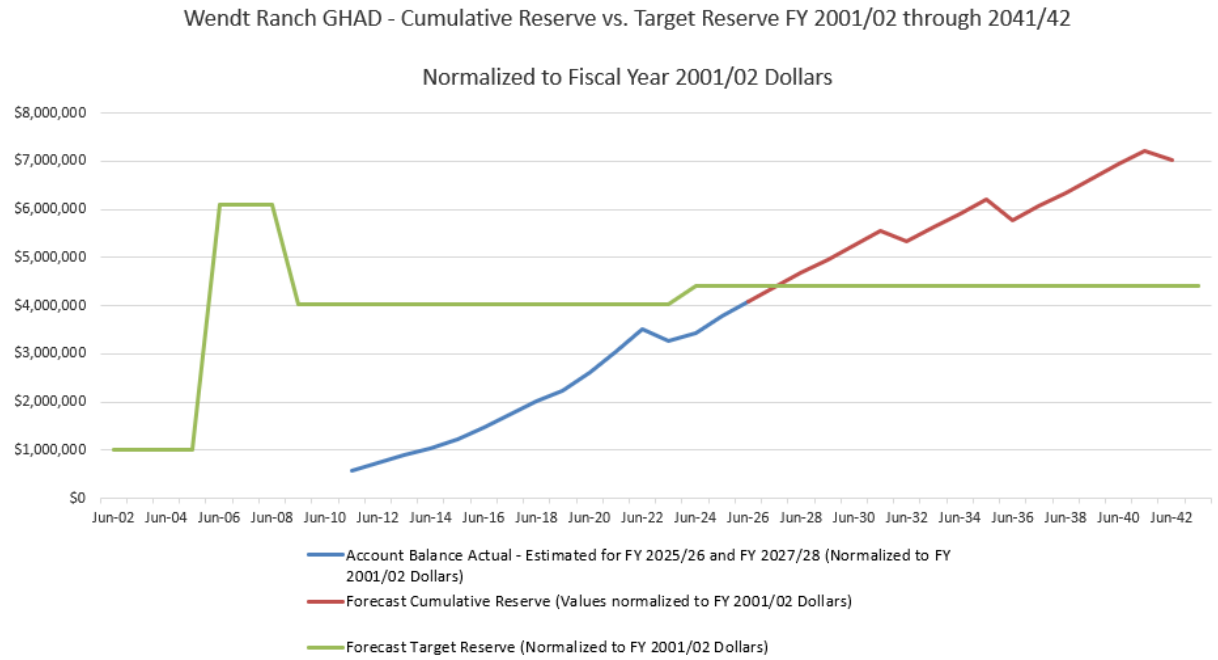
FISCAL YEAR	INDEX DATE	SAN FRANCISCO-OAKLAND-HAYWARD CPI	MONTEROSSO, WENDT RANCH, AND ALAMO CREEK ASSESSMENT LIMIT	MONTEROSSO, WENDT RANCH, AND ALAMO CREEK ANNUAL ASSESSMENT LEVY	SOMERSET ASSESSMENT LIMIT AND LEVY
2005/06		-	$422.00	$300.00	
2006/07	6/30/2006	3.93%	$438.57	$311.78	
2007/08	6/30/2007	3.36%	$453.29	$322.25	
2008/09	6/30/2008	4.19%	$472.30	$335.76	
2009/10	6/30/2009	0.23%	$473.37	$336.52	
2010/11	6/30/2010	1.07%	$478.44	$340.12	
2011/12	6/30/2011	2.43%	$490.06	$348.38	
2012/13	6/30/2012	2.64%	$502.98	$357.57	
2013/14	6/30/2013	2.56%	$515.84	$366.71	
2014/15	6/30/2014	3.00%	$531.32	$377.71	
2015/16	6/30/2015	2.29%	$543.48	$386.36	
2016/17	6/30/2016	2.67%	$558.00	$396.68	
2017/18	6/30/2017	3.48%	$577.42	$410.49	
2018/19	6/30/2018	3.91%	$599.99	$426.53	
2019/20	6/30/2019	3.22%	$619.26	$440.23	
2020/21	6/30/2020	1.62%	$629.29	$447.36	
2021/22	6/30/2021	3.15%	$649.14	$461.48	
2022/23	6/30/2022	6.80%	$693.28	$0	
2023/24	6/30/2023	2.88%	$713.24	$383.08	$615.00
2024/25	6/30/2024	3.24%	$736.33	$437.18	$638.17
2025/26	12/31/2024	2.38%	$753.84	$452.31[1]	$653.35
2026/27	12/31/2025	3.04%	$776.73	$466.04[1]	$673.19

[1]Proposed assessment levy for Fiscal Year 2026/27, subject to approval by the Board of Directors.

The GHAD is funded through real property assessments. The assessment limits are adjusted annually on December 31 to reflect the percentage change in the San Francisco-Oakland-Hayward Consumers Price Index (CPI) for All Urban Consumers for the previous 12 months. - The December CPI is typically published annually in mid-January. All 1,317 properties within the Monterosso, Wendt Ranch, and Alamo Creek developments were subject to the levy of the GHAD assessment in FY 2025/26. All 150 properties within the Somerset development were subject to the levy of the GHAD assessment in FY 2025/26.

Graph 1 compares the actual and forecast cumulative reserve amounts against the forecast target reserve amount normalized to FY 2001/02 dollars. The forecast target reserve amount was set with the first Engineer's Report for the Wendt Ranch development and increased to include the Alamo Creek and Monterosso developments annexation in FY 2005/06. In 2008, the GHAD prepared a reserve study adjusting the target reserve amount to approximately $4,000,000 in 2001/02 dollars. In FY 2023/24, the Somerset development was annexed into the GHAD, increasing the target reserve amount to approximately $4,400,000 in 2001/02 dollars. The GHAD reserve is intended to fund unanticipated expenses that may occur, which is represented by the troughs in the forecast reserve trendline in Graph 1.

GRAPH 1: Cumulative Reserve



The GHAD is ahead of its target rate of reserve accumulation forecast in the approved Engineer's Reports for the Alamo Creek, Monterosso, and Wendt Ranch developments. We have in this proposed budget, and may in future budgets, recommend an annual levy amount less than the assessment limit if the following conditions are met.

- Unencumbered reserve funds collected from a development exceed the target reserve amount estimated in the approved Engineer's Report, or unencumbered reserve funds collected from a development exceed the target reserve
- Reserve funds collected from within a development exceed the dollar amount estimated for a large-scale repair

We are recommending an assessment levy less than the assessment limit for the Monterosso, Wendt Ranch, and Alamo Creek developments based on the aforementioned conditions. The proposed assessment levy for FY 2026/27 is $466.04 per single-family residence within the Monterosso, Wendt Ranch, and Alamo Creek developments only. The residential properties within the Somerset development will be assessed at the inflation-adjusted assessment limit of $673.19.

TABLE 3: Estimated Revenue for FY 2026/27

	FY 2026/27 ESTIMATE
Assessment Revenue	$714,753
Investment Income	$234,000
Total Revenues	**$948,753**

In general, the budget amounts listed are based on the Engineer's Report approved by the Wendt Ranch GHAD Board of Directors for each development in the GHAD. The budget amounts have been adjusted by inflation to provide the FY 2026/27 budget estimates. The fiscal year for

the Wendt Ranch GHAD begins on July 1 annually. The budget is divided into four categories including Administration and Accounting, Preventive Maintenance and Operations, Special Projects, and Major Repair. As needed, the GHAD Manager may reallocate funds without additional Board approval.

ADMINISTRATION

Administrative expenses include the GHAD Manager's duties related to the operation and administration of the GHAD. These include clerical and accounting functions.

PREVENTIVE MAINTENANCE AND OPERATIONS

Preventive maintenance and operations include professional services, slope stabilization services, and erosion protection within the District. Professional services include site monitoring events as scheduled in the GHAD Plan of Control. Slope stabilization and erosion protection responsibilities include the open space slopes and creek channels. GHAD-maintained improvements generally include the District's slopes, concrete-lined drainage ditches, retaining walls, subsurface drainage facilities, monitoring instruments including settlement monitoring devices, storm drain facilities, and the creek channels.

SPECIAL PROJECTS

The Special Projects category allows the GHAD to budget for projects beneficial to the GHAD that are not included in one of the other three categories. Special projects can include items such as global positioning system (GPS)/geographic information system (GIS) development for GHAD maintained improvements, website development and maintenance, and reserve studies to reevaluate the financial condition of the GHAD.

MAJOR REPAIR

Included within the major repair category are those repair or improvement projects that are intermittent and, by their nature, do not fit within a scheduled maintenance program. Minor slope repair and erosion control items are generally funded within the Preventive Maintenance and Operations category. For the purposes of this budget, we define major repairs as those estimated at over $250,000.

TABLE 4: Summary of Use of Funds

USE OF FUNDS				
	FY 2025/26 ESTIMATE*	FY 2025/26 BUDGET	FY 2026/27 PROPOSED	PERCENT CHANGE FROM FY 2025/26
Administration and Accounting				
Administration and Accounting (GHAD Manager)	$50,421	$50,421	$51,900	2.9%
Annual Reporting/Budget Preparation (GHAD Manager)	$5,000	$5,000	$5,150	3.0%
Subtotal	**$55,421**	**$55,421**	**$57,050**	**2.9%**
Assessment Roll and Levy Update	$4,050	$4,450	$4,450	
Alameda County Assessor's Fees	$1,500	$1,500	$1,500	

USE OF FUNDS				
	FY 2025/26 ESTIMATE*	FY 2025/26 BUDGET	FY 2026/27 PROPOSED	PERCENT CHANGE FROM FY 2025/26
California Association of GHADs Membership	$467	$470	$470	
GHAD Treasurer	$35,000	$35,000	$38,000	
GHAD Legal Counsel	$5,000	$12,000	$12,000	
Insurance – General Liability	$1,500	$6,500	$6,600	
Transfer Services	$0	$0	$0	
Subtotal	**$47,517**	**$59,920**	**$63,020**	**5.2%**
Preventive Maintenance and Operations – Maintenance Contractor				
Sediment Removal from Drainage Ditches	$9,425	$18,000	$18,716	
Detention Basin Maintenance	$13,000	$25,750	$60,226	
Bioretention Basin Maintenance	$6,000	$18,750	$16,475	
Vegetation Management	$134,083	$137,000	$278,017	
Access Roadway Maintenance	$30,362	$30,362	$12,370	
Open Space Maintenance	$611	$4,500	$8,169	
Subdrain Maintenance	$17,450	$17,160	$13,200	
Slope Stabilization	$5,000	$40,000	$90,000	
Erosion Control	$11,192	$44,000	$44,000	
Subtotal	**$232,808**	**$335,522**	**$548,173**	**63.4%**
Preventive Maintenance and Operations – Professional Services (GHAD Manager)				
Scheduled Monitoring Events	$21,000	$52,600	$52,600	
Heavy Rainfall Monitoring Event	$1,381	$11,300	$11,300	
Detention/Bioretention Basin Scheduled Monitoring	$1,424	$4,100	$4,100	
Detention/Bioretention Basin Heavy Rainfall Monitoring	$0	$2,000	$2,000	
Sediment Removal from Drainage Ditches	$1,500	$3,600	$3,800	
Detention Basin Maintenance	$5,119	$5,150	$8,000	
Bioretention Basin Maintenance	$2,628	$3,750	$3,295	
Vegetation Management	$10,000	$10,000	$11,000	
Access Roadway Maintenance	$1,808	$5,000	$5,000	
Open Space Maintenance	$900	$900	$900	
Subdrain Maintenance	$3,429	$3,500	$2,600	
Slope Stabilization	$6,000	$8,000	$18,000	
Erosion Control	$5,500	$8,000	$8,000	
Subtotal	**$60,689**	**$117,900**	**$131,295**	**11.4%**
Special Projects				
GIS	$5,000	$6,000	$6,000	
Website Maintenance	$1,000	$1,000	$1,000	
Reserve Study	$0	$0	$8,000	
Subtotal	**$6,000**	**$7,000**	**$15,000**	**114.3%**
Major Repairs				
Contracted Services	$0	$0	$0	
Professional Services	$0	$0	$0	

USE OF FUNDS				
	FY 2025/26 ESTIMATE*	FY 2025/26 BUDGET	FY 2026/27 PROPOSED	PERCENT CHANGE FROM FY 2025/26
Subtotal	**$0**	**$0**	**$0**	**0.0%**
Total	**$403,435**	**$575,763**	**$814,538**	**41.7%**

A summary of the proposed Fiscal Year 2026/27 Budget is shown in Table 5.

TABLE 5: Summary of Proposed Fiscal Year 2026/27 Budget

BUDGET ITEM		BUDGET AMOUNT	PERCENT OF TOTAL BUDGET (FY 2026/27)
Administration			
Administration and Accounting – GHAD Manager		$51,900	
Annual Reporting/Budget Preparation – GHAD Manager		$5,150	
	Subtotal	**$57,050**	**7%**
Assessment Roll and Levy Update Preparation		$4,450	
Alameda County Assessor's Fees		$1,500	
California Association of GHADs Membership		$470	
GHAD Treasurer		$38,000	
GHAD Legal Counsel		$12,000	
Insurance – General Liability		$6,600	
Transfer Services		$0	
	Subtotal	**$63,020**	**8%**
	TOTAL	**$120,070**	**15%**
Preventive Maintenance and Operations			
Maintenance and Operations – Maintenance Contractor			
Sediment Removal from Drainage Ditches		$18,716	
Detention Basin Maintenance		$60,226	
Bioretention Basin Maintenance		$16,475	
Vegetation Management		$278,017	
Access Roadway Maintenance		$12,370	
Open Space Maintenance		$8,169	
Subdrain Maintenance		$13,200	
Slope Stabilization		$90,000	
Erosion Control		$44,000	
Biological Services		7,000	
	Subtotal	**$548,173**	
Monitoring Services – GHAD Manager			
Open Space Scheduled Monitoring Events		$52,600	
Heavy Rainfall Monitoring Event		$11,300	
Detention/Bioretention Basin Scheduled Monitoring		$4,100	

BUDGET ITEM		BUDGET AMOUNT	PERCENT OF TOTAL BUDGET (FY 2026/27)
Detention/Bioretention Basin Heavy Rainfall Monitoring		$2,000	
	Subtotal	**$70,000**	
Maintenance and Operations Oversight – GHAD Manager			
Sediment Removal from Drainage Ditches		$3,800	
Detention Basin Maintenance		$8,000	
Bioretention Basin Maintenance		$3,295	
Vegetation Management		$11,000	
Access Roadway Maintenance		$5,000	
Open Space Maintenance		$1,600	
Subdrain Maintenance		$2,600	
Slope Stabilization		$18,000	
Erosion Control		$8,000	
	Subtotal	**$61,295**	
	TOTAL	**$680,823**	**83%**
Special Projects			
GIS		$6,000	
Website Maintenance		$1,000	
Reserve Study		$8,000	
	TOTAL	**$15,000**	**2%**
Major Projects			
Contracted Services		$0	
Professional Services		$0	
	TOTAL	**$0**	**0%**
ESTIMATED EXPENDITURES	**TOTAL**	**$814,538**	
ESTIMATED RECEIVABLES			
Beginning Balance			
Balance (July 1, 2025)		**$6,940,753**	
Estimated FY 2025/26 Revenue			
Assessment Revenue		$723,385	
Investment Revenue		$208,361	
Estimated 2025/26 Expenses			
Estimated Expenses		$403,435	
ESTIMATED RESERVE ON JUNE 30, 2026		**$7,466,064**	
Estimated 2026/27 Revenue			
Estimated FY 2026/27 Assessment		$714,753	
Estimated FY 2026/27 Investment Income		$234,000	
Estimated 2026/27 Expenses			
Expenses through June 30, 2026		$814,538	
ESTIMATED RESERVE ON JUNE 30, 2027		**$7,603,279**	

At the beginning of the 2026/27 fiscal year, the cumulative reserve is estimated at $7,469,064 and about $7,603,279 at the end of the 2026/27 fiscal year in FY 2026/27 dollars.

Special Condition 1(e) of the approved Consulting Services Agreement provides that a payment limit shall be determined each fiscal year by a resolution of the GHAD Board. For fiscal year 2026/27 (July 1, 2026, through June 30, 2027), the payment limit is set at $203,345. The tasks included within the payment limit are listed in Table 6.

TABLE 6: Payment Limit

TASK	AMOUNT
Administration	$51,900
Annual Report and Budget Preparation	$5,150
Monitoring Services	$70,000
Maintenance and Operations Oversight	$61,295[1]
Special Projects (GIS and Website)	$15,000
Major Repairs	$0[1]
TOTAL	**$203,345**

[1]Dependent on maintenance and/or repair activities by the GHAD during FY 2026/27. ENGEO payment limit is estimated at up to 20% of the total budget item.

ADMINISTRATION AND ACCOUNTING

Administration

Administrative expenses include the GHAD Manager's duties related to the operation and administration of the GHAD. The budget estimate for the accounting and administrative services are derived from the original GHAD budget used to prepare the GHAD's Engineer's Report.

Annual Report and Budget Preparation

This budget provides for the preparation of the annual report and budget. The budget estimate for the accounting and administrative services is derived from the original GHAD budget used to prepare the GHAD's Engineer's Report.

Assessment Roll and Levy Update

This budget item allows for preparation of the assessment roll for the GHAD and the updated levy based on the Consumer Price Index adjustment.

County Assessor's Fees

This budget item allows for fees from the Contra Costa County Assessor's Office.

Association Membership

The GHAD maintains membership in the California Association of GHADs.

Treasurer

This budget item accounts for fees related to investment of the GHAD reserve funds and processing of accounts payable. This budget item allows the GHAD to hire a treasurer for the GHAD as provided under Resolution 2008/01 adopted on November 18, 2008. As budgeted, half of the estimated cost is for the Treasurer services with half for the investment advisor services.

Legal Counsel

This budget item allows the GHAD to secure legal counsel for the GHAD as provided under Resolution 2008/01 adopted on November 18, 2008. The duties of the legal counsel may include but not be limited to preparation or review of contracts, grant deeds, right of entry, and board resolutions.

Insurance

The GHAD maintains general liability insurance for open space areas within the GHAD.

Transfer Services

We do not anticipate any transfer activities to be funded by the GHAD to occur during FY 2026/27.

PREVENTIVE MAINTENANCE AND OPERATIONS

Maintenance and Operations

The budget items listed in the tables above are to provide for the maintenance of concrete-lined drainage ditches, detention basins, vegetation management, maintenance roads, debris catchment structures, litter removal, and subdrain outlets within the GHAD-accepted portions of the Wendt Ranch GHAD, as described in the Plans of Control for each development.

Slope Stabilization

This is for minor repairs, including slope instability or erosion, which may occur during the 2026/27 fiscal year. Purchase of emergency stabilization supplies is included within this budget item.

Erosion Control

Anticipated tasks under this budget item include the repair of slope or creek erosion and removal of debris from creek channel culverts.

Professional Services- GHAD Manager

Scheduled Monitoring Events

As provided in the Plan of Control, we have two scheduled monitoring events within the GHAD during each calendar year, which include monitoring of detention and bioretention basins.

Heavy Rainfall Events

We have budgeted for two heavy rainfall-monitoring events during the 2026/27 winter season.

Maintenance and Operations Oversight

This budget item is to provide for scheduling and coordination of general maintenance and repair operations.

SPECIAL PROJECTS

Global Positioning System (GPS)/Geographic Information System (GIS) Development

To provide a more efficient system to capture, store, update, analyze, and display information pertaining to GHAD features (including, but not limited to, subdrains, landslides, drainage facilities, walls, or slopes), the GHAD has provided a budget item to continue development and use of a GIS database. The database facilitates the tracking of location, maintenance, and repair activities and automates the communication of this information to affected parties. We anticipate GIS database development for FY 2026/27 would include continued transition of available and pertinent information to an electronic format suitable for GIS deployment, and as necessary, field verification with GPS surveys.

Website Maintenance and Updates

To allow for greater access to information about the Wendt Ranch GHAD, the GHAD has provided a budget item to update and maintain the existing website.

MAJOR REPAIRS

There are currently no ongoing repair projects, and none are anticipated for the 2026/27 fiscal year within GHAD-maintained areas of the Wendt Ranch GHAD. Minor slope repair and erosion control items are generally funded within the Preventive Maintenance and Operations category. While no major repairs are ongoing at this time, by their nature, major repairs such as landslides are unpredictable and could occur during FY 2026/27. The reserve portion of the budget allows for funding toward these unpredictable events.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2727 **Agenda Date:** 6/23/2026 **Agenda #:** C.79.

To: Board of Directors

From: Wiedemann Ranch Geological Hazard Abatement District

Report Title: Adopt Resolution No. 2026-01 to approve the FY26-27 Annual Budget and to update the GHAD Manager payment limit pursuant to the Consulting Services Agreement.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ADOPT Wiedemann Ranch GHAD Resolution No. 2026-01 approving the GHAD budget for fiscal year 2026-27 and updating the GHAD Manager payment limit pursuant to the Consulting Services Agreement.

FISCAL IMPACT:

The GHAD is funded 100% through real property assessments levied on properties within the GHAD.

BACKGROUND:

On September 1, 1998, the Contra Costa County Board of Supervisors adopted Resolution 98/438 approving the formation of the Wiedemann Ranch Geologic Hazard Abatement District (GHAD) which included the Norris Canyon Estates development and appointed itself to serve as the GHAD Board of Directors.

Four developments have been annexed into the Wiedemann Ranch GHAD since its formation in 1998. These include:

- Henry Ranch (Subdivision 8118) in San Ramon on April 11, 2000, with the adoption of Resolution Nos. 2000/166 and 2000/167.
- Elworthy Ranch in Danville on July 29, 2014, with the adoption of Resolution 2014/03.
- Red Hawk (formerly Podva Property) (Subdivision 9309) in Danville on January 19, 2016, with the approval of Resolution 2016/01.
- Magee Preserve (Subdivision 9291) in Danville on July 13, 2021, with the approval of Resolution 2021/03.

The Magee Preserve development was annexed into the Wiedemann Ranch GHAD, with an approved assessment, but currently receives no services from the GHAD. The Magee Preserve development will be

eligible to transfer GHAD-related Plan of Control Responsibilities in late 2026 at the earliest.

As part of the preparation for the GHAD's FY 2026/27 budget, the GHAD Manager reviewed the current GHAD reserves. The GHAD is ahead of its target rate of reserve accumulation forecast estimate in the approved Engineer's Reports for the Norris Canyon Estates, Henry Ranch, Elworthy Ranch, and Red Hawk developments, therefore GHAD Staff is recommending an assessment levy less than the assessment limit for the Norris Canyon Estates, Henry Ranch, Elworthy Ranch, and Red Hawk developments only for FY 2026/27, and prepared a budget that reflects a lower assessment levy for FY 2026/27.

Staff is providing this recommendation based on the following conditions.

- Unencumbered reserve funds collected from within the GHAD exceed the rate of target reserve accumulation estimated in the approved Engineer's Report or unencumbered reserve funds collected from a development exceed the target reserve.

- Reserve funds collected from within GHAD exceed the dollar amount estimated for a large-scale repair

- Plan of Control responsibilities have been transferred from the developer to the GHAD.

As provided in the approved Engineers' Reports, the assessment limits in each of the four developments (Norris Canyon Estates, Henry Ranch, Elworthy Ranch, and Red Hawk) will continue to be adjusted for inflation annually. The proposed assessment levies for the Norris Canyon Estates, Henry Ranch, Elworthy Ranch, and Red Hawk developments for FY 2026/27 will be $706.62, $684.16, $1,185.32, $592.66 (Elworthy Ranch apartment units), and $1,987.55, respectively. This action would not preclude the GHAD Board from increasing or decreasing the levy of the assessment up to the inflation-adjusted assessment limit in the future.

The Magee Preserve development has not yet met the above conditions relating to the reserve, therefore the residential parcels within the Magee Preserve development will be assessed at the inflation-adjusted assessment limit of $2,925.72 per single-family residence for FY 2026/27.

The assessment levy determination is made by the GHAD Board each year in approving the annual budget for the GHAD. As long as the GHAD Board levies future assessments in accordance with the Engineer's Report, a vote of property owners is not required; a vote is only required if the assessment limit is increased beyond that provided in the Engineer's Report.

The GHAD Board is requested to adopt a budget for GHAD operations each fiscal year. The GHAD Board is being requested to adopt the Fiscal Year 2026/2027 budget of $459,845 as prepared by the GHAD Manager which is attached to Resolution No. 2026/01. and update the GHAD Manager payment limits under the existing Consulting Services Agreement to $158,160 as referenced in the attached Resolution No. 2026-01.

CONSEQUENCE OF NEGATIVE ACTION:

The GHAD will not be able to continue to operate starting July 1, 2026, if the budget is not approved.

THE BOARD OF DIRECTORS OF WIEDEMANN RANCH GEOLOGIC HAZARD ABATEMENT DISTRICT

Adopted this Resolution on June 23, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 2026/01 (ANNUAL BUDGET AND UPDATING GHAD MANAGER PAYMENT LIMITS)

SUBJECT: Adopt Resolution No. 2026/01 Approving the Annual Budget and Updating the GHAD Manager Payment Limit.

WHEREAS, on September 1, 1998, the Contra Costa County Board of Supervisors adopted Resolution 98/438 approving the formation of the Wiedemann Ranch Geologic Hazard Abatement District (GHAD) and appointed itself to serve as the GHAD Board of Directors.

WHEREAS, on April 11, 2000, the Wiedemann Ranch GHAD Board of Directors adopted Resolutions 2000/166 and 2000/167 approving annexation of the Henry Ranch development into the Wiedemann Ranch GHAD.

WHEREAS, on July 29, 2014, the Wiedemann Ranch GHAD Board of Directors adopted Resolution 2014/03 approving annexation of the Elworthy Ranch development into the Wiedemann Ranch GHAD.

WHEREAS, on January 19, 2016, the Wiedemann Ranch GHAD Board of Directors adopted Resolution 2014/01 approving annexation of the Red Hawk (formerly Podva) development into the Wiedemann Ranch GHAD.

WHEREAS, on July 13, 2021, the Wiedemann Ranch GHAD Board of Directors adopted Resolution 2021/03 approving annexation of the Magee Preserve development into the Wiedemann Ranch GHAD.

WHEREAS, every fiscal year the GHAD Board of Directors is requested to adopt an annual budget to allow the GHAD to operate.

WHEREAS, the GHAD Board of Directors desires to adopt the budget for the Fiscal Year 2026/2027 prepared by the GHAD Manager, ENGEO Inc. in the amount of $459,845, attached hereto as **Exhibit A**.

WHEREAS, on May 19, 2009, pursuant to Resolution No. 2009/03, the GHAD Board approved the consultant services agreement with ENGEO Inc., to act as Manager for the GHAD. This Agreement, in section 1(e), requires the GHAD Board to determine by resolution each Fiscal Year the payment limits for GHAD Manager services. The budget attached in **Exhibit A** identifies this limit as $158,160.

The Board of Directors of the GHAD HEREBY RESOLVES THAT:

1. The GHAD Board approves the GHAD budget for Fiscal Year 2026/27 of $459,845 attached as **Exhibit A** and incorporated by this reference.

2. The GHAD Board adopts the payment limit for the GHAD Manager services at $158,160 for Fiscal Year 2026/27 as set forth in **Exhibit A** and incorporates this payment limit into the consulting services agreement.

3. The recitals are incorporated herein by this reference.

This Resolution shall become effective immediately upon its passage and adoption.

Exhibit A – Fiscal Year 2026/2027 Annual Budget

WIEDEMANN RANCH GEOLOGIC HAZARD ABATEMENT DISTRICT
PROGRAM BUDGET FOR FISCAL YEAR 2026/27

June 10, 2026

Wiedemann Ranch GHAD Board of Directors
Chair Candace Andersen
Vice Chair John M. Gioia
Boardmember Diane Burgis
Boardmember Ken Carlson
Boardmember Shanelle Scales-Preston

Wiedemann Ranch Geologic Hazard Abatement District
1025 Escobar Street
Martinez, CA 94553-1229

Subject: Wiedemann Ranch Geologic Hazard Abatement District
Danville, San Ramon, and Contra Costa County, California

PROGRAM BUDGET FOR FISCAL YEAR 2026/27

Dear Chair Andersen and Boardmembers:

Attached is the program budget for the Wiedemann Ranch Geologic Hazard Abatement District (GHAD) for the Fiscal Year (FY) 2026/27. The program budget, as proposed, is $459,845. The budget expenses are broken down into the following approximate percentages of the total expenses.

- Administration and Accounting ..... 13 percent
- Outside Professional Services ..... 14 percent
- Preventive Maintenance and Operations ..... 71 percent
- Special Projects ..... 2 percent
- Major Repairs ..... 0 percent

The budget anticipates FY 2026/27 revenue of $885,425 with an estimated increase of $425,580 to the reserve fund. A summary of the expenses is shown in Table 3, followed by a brief description of each budget item on the following pages.

If you have any questions regarding the contents of this letter, please contact us.

Sincerely,

Wiedemann Ranch Geologic Hazard Abatement District
ENGEO Incorporated, GHAD Manager
ENGEO Project No. 3586.002.025

Haley Ralston

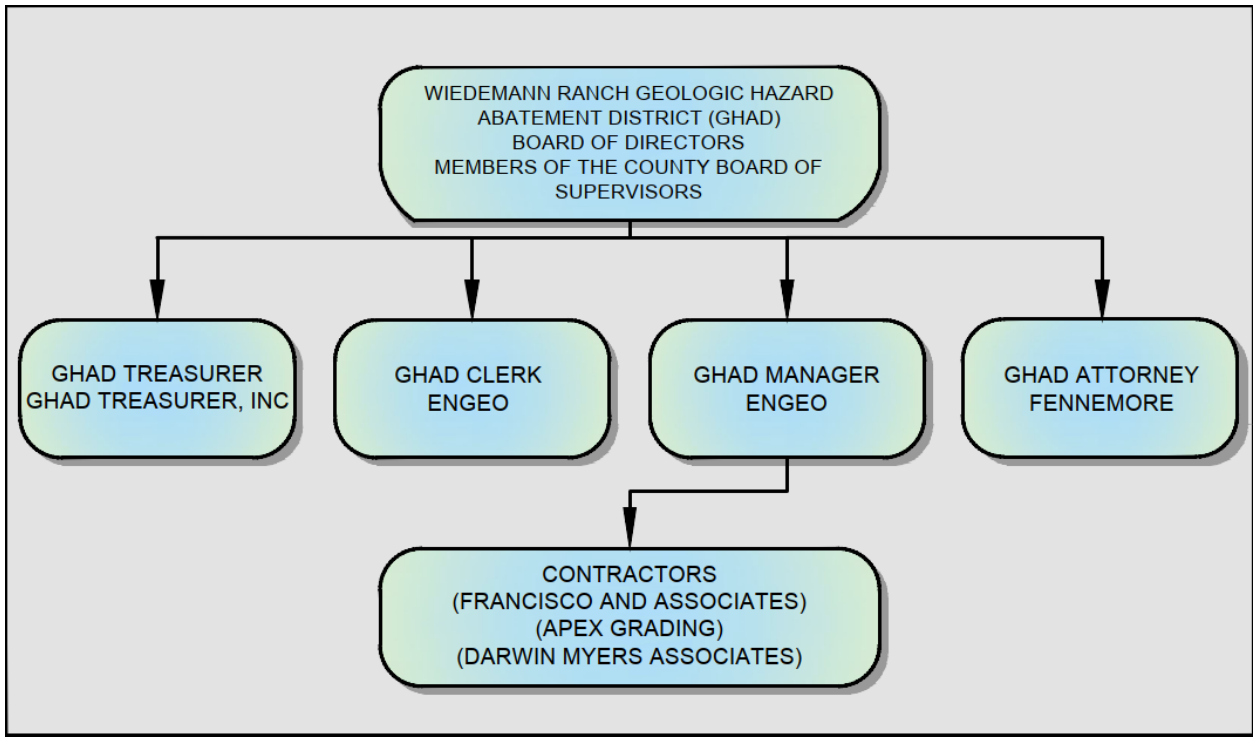
Robert H. Boeche

hjr/gh/rhb/ss

Wiedemann Ranch Geologic Hazard Abatement District
Program Budget
Fiscal Year 2026/27

The following budget summarizes the anticipated expenditures for Fiscal Year (FY) 2026/27 for the Wiedemann Ranch GHAD, which currently includes the Henry Ranch, Norris Canyon Estates, Elworthy Ranch, Red Hawk (Podva), and Magee Preserve developments. For FY 2026/27, we have budgeted for GHAD responsibilities within these developments, with the exception of the Magee Preserve development. The Magee Preserve development was annexed into the Wiedemann Ranch GHAD on July 13, 2021, with the adoption of Resolution No. 2021/03, and approved an assessment on October 3, 2023, with the adoption of Resolution 2023/07. The Magee Preserve development will be eligible to transfer GHAD-related responsibilities during FY 2026/27 and, therefore, may receive services from the GHAD within FY 2026/27.

The structure of the Wiedemann Ranch GHAD is shown below.



The fiscal year for the Wiedemann Ranch GHAD begins on July 1. The budget is divided into four categories including Administration and Accounting, Preventive Maintenance and Operations, Special Projects, and Major Repair. As needed, the GHAD Manager may reallocate funds without additional Board approval.

The annual assessment limits are as follows in Table 1.

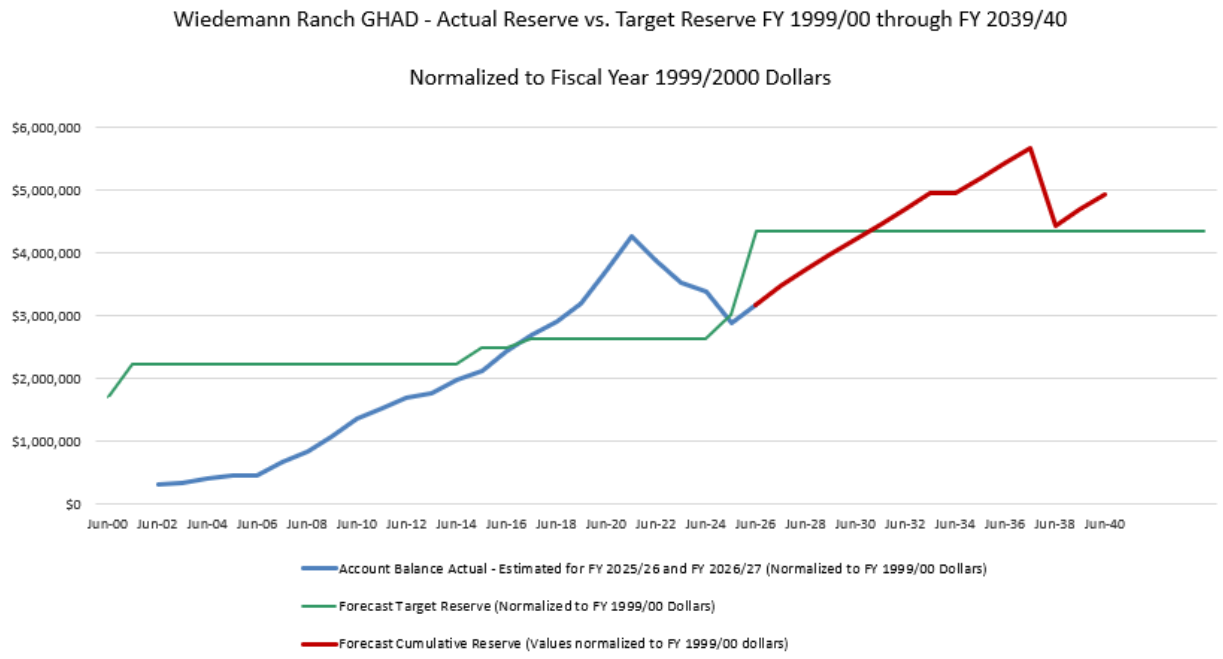
TABLE 1: Actual CPI Adjustments and Assessment Limit for Single-Family Residential Properties

FISCAL YEAR	INDEX DATE	SAN FRANCISCO -OAKLAND-HAYWARD CPI (JUNE /JUNE)	ANNUAL ASSESSMENT LIMIT				
			NORRIS CANYON ESTATES	HENRY RANCH	ELWORTHY RANCH	REDHAWK	MAGEE PRESERVE
1999/00		-	$550.00				
2000/01	6/30/2000	4.22%	$573.22	$555.00			
2001/02	6/30/2001	6.61%	$611.11	$591.69			
2002/03	6/30/2002	1.18%	$618.29	$598.65			
2003/04	6/30/2003	1.60%	$628.18	$608.22			
2004/05	6/30/2004	1.41%	$637.03	$616.79			
2005/06	6/30/2005	1.06%	643.80	$623.34			
2006/07	6/30/2006	3.93%	$669.10	$647.84			
2007/08	6/30/2007	3.38%	$691.71	$669.73			
2008/09	6/30/2008	4.19%	$720.70	$687.80			
2009/10	6/30/2009	0.23%	$722.34	$699.38			
2010/11	6/30/2010	1.07%	$730.08	$706.88			
2011/12	6/30/2011	2.43%	$747.80	$724.03			
2012/13	6/30/2012	2.64%	$767.51	$743.12			
2013/14	6/30/2013	2.56%	$787.13	$762.12			
2014/15	6/30/2014	3.00%	$810.75	$784.99	$1,360.00		
2015/16	6/30/2015	2.29%	$829.32	$802.96	$1,391.14		
2016/17	6/30/2016	2.67%	$851.48	$824.42	$1,428.31	$2.395.00	
2017/18	6/30/2017	3.48%	$881.12	$853.12	$1,478.04	$2,478.39	
2018/19	6/30/2018	3.91%	$915.56	$866.46	$1,535.80	$2,575.24	
2019/20	6/30/2019	3.22%	$944.99	$914.96	$1,585.18	$2,658.03	
2020/21	6/30/2020	1.62%	$960.27	$929.75	$1,610.80	$2,701.00	
2021/22	6/30/2021	3.15%	$990.56	$959.08	$1,661.62	$2,786.21	
2022/23	6/30/2022	6.80%	$1,057.91	$1,024.29	$1,774.59	$2,975.64	
2023/24	6/30/2023	2.88%	$1,088.37	$1,053.78	$1,825.68	$3,061.31	$2,690.00
2024/25	6/30/2024	3.24%	$1,123.60	$1,087.89	$1,884.78	$3,160.41	$2,791.33
2025/26	12/31/2024	2.38%	$1,150.33	$1,113.78	$1,929.62	$3,235.60	$2,857.74
2026/27	12/31/2025	3.04%	$1,177,70	$1,140.27	$1,975.53	$3,312.58	$2,925.72

The GHAD is funded through real property assessments. The assessment limits are adjusted annually on December 31 to reflect the percentage change in the San Francisco-Oakland-Hayward Consumer Price Index (CPI) for All Urban Consumers for the previous 12 months. The December CPI is typically published in mid-January. The final assessment roll prepared for the 2025/26 fiscal year and submitted to the Contra Costa County Assessor's Office identifies 576 parcels subject to the levy of the GHAD assessment. Thirteen apartment units are located within the Elworthy Ranch development on a single assessor's parcel. Graph 1 compares the actual and forecast cumulative reserve amounts against the forecast target reserve amount normalized to FY 1999/2000 dollars. The forecast target reserve amount was set

with the first Engineer's Report for the Norris Canyon Estates development and increased with the Henry Ranch, Elworthy, Red Hawk, and Magee Preserve development annexations in 2001, 2015, 2017, and 2021, respectively. In April 2025, the GHAD prepared a reserve study adjusting the target reserve amount to approximately $4,300,000 in 1999/2000 dollars. The GHAD reserve is intended to fund unanticipated expenses that may occur, which is represented by the troughs in the forecast reserve trendline in Graph 1.

Graph 1: Cumulative Reserve



The GHAD has exceeded the target reserve rate of accumulation forecast in the approved Engineer's Reports for the Norris Canyon Estates, Henry Ranch, Elworthy Ranch, and Red Hawk Developments. The excess revenue is primarily due to the delays in transferring Plan of Control responsibilities from original developers to the GHAD, and lower than anticipated expenses within each development within the GHAD.

We have in this budget, and may in future budgets, recommend an annual levy amount less than the assessment limit if the following conditions are met.

- Unencumbered reserve funds collected from within a development exceed the target reserve amount estimated in the approved Engineer's Report or unencumbered reserve funds collected from a development exceed the target reserve.
- Reserve funds collected from within a development exceed the dollar amount estimated for a large-scale repair.
- Plan of Control responsibilities have been transferred from the developer to the GHAD.

As the above conditions have been met for the Norris Canyon Estates, Henry Ranch, Elworthy Ranch, and Red Hawk developments within the GHAD, we are recommending, and the budget prepared provides that the residential parcel levy for FY 2026/27 be set at 60 percent of the CPI-adjusted assessment limit for each development to cover annual maintenance and operation

costs and maintain a cumulative reserve near the target reserve. The levies for the Norris Canyon Estates, Henry Ranch, Elworthy Ranch, and Red Hawk developments for FY 2026/27 will be $706.62, $684.16, $1,185.32, $592.66 (Elworthy Ranch apartment units), and $1,987.55, respectively. The assessment levy for the residential parcels within the Magee Preserve development will remain at the CPI-adjusted assessment limit of $2,925.72, as the above conditions have not yet been met for the Magee Preserve development.

Table 2 shows the estimated revenue for FY 2026/27 within the Norris Canyon Estates, Henry Ranch, Elworthy Ranch, Red Hawk, and Magee Preserve developments.

TABLE 2: Anticipated Revenue for FY 2026/27

	FY 2026/27 ESTIMATE
Assessment Revenue	$679,425
Investment Income	$206,000
Total Revenues	**$885,425**

In general, the budget amounts listed are based on the Engineer's Reports approved by the Wiedemann Ranch GHAD Board of Directors in 2001 for the Norris Canyon Estates and Henry Ranch developments, in 2014 for the Elworthy Ranch development, and in 2016 for the Red Hawk (Podva) development. The budget amounts have been inflation adjusted to provide the estimates.

ADMINISTRATION AND ACCOUNTING

Administrative expenses include the GHAD Manager's duties related to the operation and administration of the GHAD. These include clerical and accounting functions performed by the GHAD Clerk and Treasurer.

PREVENTIVE MAINTENANCE AND OPERATIONS

Preventive maintenance and operations include professional services, slope stabilization services, and erosion protection within the District. Professional services include site monitoring events as scheduled in the GHAD Plan of Control. Slope stabilization and erosion protection responsibilities include the open-space slopes and creek channels. GHAD-maintained improvements generally include the District's slopes, concrete-lined drainage ditches, retaining walls, subsurface drainage facilities, monitoring instruments including settlement monitoring devices, storm drain facilities, and the creek channels.

SPECIAL PROJECTS

The Special Projects category allows the GHAD to budget for projects beneficial to the GHAD that are not included in one of the other three categories. Special projects can include items such as global positioning system (GPS)/geographic information system (GIS) development for GHAD maintained improvements, website development and maintenance, and reserve studies to reevaluate the financial condition of the GHAD.

MAJOR REPAIR

Included within the major repair category are those repair or improvement projects that are intermittent and, by their nature, do not fit within a scheduled maintenance program. Minor slope repair and erosion control items are generally funded within the Preventive Maintenance and Operations category. For the purposes of this budget, we define major repairs as those estimated at over $250,000.

TABLE 3: Summary of Use of Funds

	FY 2025/26 ESTIMATE*	FY 2025/26 BUDGET	FY 2026/27 PROPOSED	PERCENT CHANGE FROM FY 2025/26
Administration and Accounting				
Administration and Accounting (GHAD Manager)	$51,060	$51,060	$52,560	
Annual Reporting/Budget Preparation (GHAD Manager)	$6,700	$6,700	$6,900	
Subtotal	**$57,760**	**$57,760**	**$59,460**	**2.9%**
Assessment Roll and Levy Update	$2,825	$2,750	$3,000	
Contra Costa County Assessor's Fees	$800	$800	$800	
California Association of GHADs Membership	$254	$255	$255	
GHAD Treasurer	$35,000	$35,000	$39,000	
GHAD Legal Counsel	$5,000	$15,000	$15,000	
Insurance – General Liability	$8,000	$8,000	$8,400	
Transfer Services	$0	$0	$0	
Subtotal	**$51,879**	**$61,805**	**$66,455**	**7.5%**
Preventive Maintenance and Operations - Maintenance Contractor				
Sediment Removal from Drainage Ditches	$10,610	$10,610	$13,930	
Detention Basin Maintenance	$9,600	$16,350	$19,100	
Vegetation Management	$9,575	$11,000	$12,500	
Access Roadway Maintenance	$3,500	$3,500	$5,300	
Open Space Maintenance	$10,000	$10,400	$10,400	
Subdrain Maintenance	$3,600	$17,000	$22,000	
Slope Stabilization	$6,420	$55,000	$60,000	
Erosion Control	$10,552	$65,000	$85,000	
Biological Services	$2,945	$7,000	$7,000	
Subtotal	**$66,802**	**$195,860**	**$235,230**	**20.1%**
Preventive Maintenance and Operations – Professional Services (GHAD Manager)				
Scheduled Monitoring Events	$37,100	$37,100	$38,200	
Heavy Rainfall Monitoring Event	$1,902	$8,000	$8,000	
Sediment Removal from Drainage Ditches	$1,985	$2,000	$2,800	
Detention Basin Maintenance	$1,408	$2,000	$3,800	
Vegetation Management	$2,000	$2,000	$2,500	
Access Roadway Maintenance	$435	$600	$1,000	
Open Space Maintenance	$1,334	$2,000	$2,000	

	FY 2025/26 ESTIMATE*	FY 2025/26 BUDGET	FY 2026/27 PROPOSED	PERCENT CHANGE FROM FY 2025/26
Subdrain Maintenance	$2,717	$3,000	$4,400	
Slope Stabilization	$6,278	$11,000	$12,000	
Erosion Control	$6,240	$13,000	$17,000	
Subtotal	**$61,399**	**$80,700**	**$91,700**	**13.6%**
Special Projects				
GIS	$6,000	$6,000	$6,000	
Website Maintenance	$1,000	$1,000	$1,000	
Reserve Study	$0	$0	$0	
Subtotal	**$7,000**	**$7,000**	**$7,000**	**0.0%**
Major Repairs				
Subtotal	**$0**	**$0**	**$0**	**0%**
Total	**$244,672**	**$403,125**	**$459,845**	**13.6%**

* Fiscal Year 2025/26 Estimate includes expenses to date and anticipated expenses through June 30, 2026.

A summary of the proposed Fiscal Year 2026/27 Budget is shown in Table 4.

TABLE 4: Summary of Proposed Fiscal Year 2026/27 Budget

BUDGET ITEM	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET (FY 2026/27)
Administration		
Administration and Accounting- GHAD Manager	$52,560	
Annual Reporting/Budget Preparation- GHAD Manager	$6,900	
Subtotal	**$59,460**	**13.0%**
Assessment Roll and Levy Update Preparation	$3,000	
Alameda County Assessor's Fees	$800	
California Association of GHADs Membership	$255	
GHAD Treasurer	$39,000	
GHAD Legal Counsel	$15,000	
Insurance – General Liability	$8,400	
Transfer Services	$0	
Subtotal	**$66,455**	**14.5%**
TOTAL	**$125,915**	**27.5%**
Preventive Maintenance and Operations		
Maintenance and Operations - Maintenance Contractor		
Sediment Removal from Drainage Ditches	$13,930	
Detention Basin Maintenance	$19,100	
Vegetation Management	$12,500	
Access Roadway Maintenance	$5,300	
Open Space Maintenance	$10,400	
Subdrain Maintenance	$22,000	

BUDGET ITEM		BUDGET AMOUNT	PERCENT OF TOTAL BUDGET (FY 2026/27)
Slope Stabilization		$60,000	
Erosion Control		$85,000	
Biological Services		$7,000	
	Subtotal	**$235,230**	
Monitoring Services – GHAD Manager			
Open Space Scheduled Monitoring Events		$38,200	
Heavy Rainfall Monitoring Event		$8,000	
	Subtotal	**$46,200**	
Maintenance and Operations Oversight – GHAD Manager			
Sediment Removal from Drainage Ditches		$2,800	
Detention Basin Maintenance		$3,800	
Vegetation Management		$2,500	
Access Roadway Maintenance		$1,000	
Open Space Maintenance		$2,000	
Subdrain Maintenance		$4,400	
Slope Stabilization		$12,000	
Erosion Control		$17,000	
	Subtotal	**$45,500**	
	TOTAL	**$326,930**	**71.0%**
Special Projects			
GIS		$6,000	
Website Maintenance		$1,000	
Reserve Study		$0	
	TOTAL	**$7,000**	**1.5%**
Major Repairs			
Contracted Services		$0	
Professional Services		$0	
	TOTAL	**$0**	**0%**
ESTIMATED EXPENDITURES	**TOTAL**	**$457,895**	
ESTIMATED RECEIVABLES			
Beginning Balance			
Balance (July 1, 2025)		**$5,897,725**	
Estimated FY 2025/26 Revenue			
Assessment Revenue		$580,761	
Investment Income		$182,242	
Estimated 2025/26 Expenses			
Estimated Expenses		$244,839	
ESTIMATED RESERVE ON JUNE 30, 2026		**$6,415,888**	
Estimated 2026/27 Revenue			

BUDGET ITEM	BUDGET AMOUNT	PERCENT OF TOTAL BUDGET (FY 2026/27)
Estimated FY 2026/27 Assessment Revenue	$679,425	
Estimated FY 2026/27 Investment Income	$206,000	
Estimated 2026/27 Expenses		
Expenses through June 30, 2027	$459,845	
ESTIMATED RESERVE ON JUNE 30, 2027	**$6,841,468**	

Special Condition 1(e) of the approved Consulting Services Agreement provides that a payment limit shall be determined each fiscal year by a resolution of the GHAD Board. For fiscal year 2026/27 (July 1, 2026, through June 30, 2027), the payment limit is set at $158,160. The tasks included within the payment limit are listed in Table 5.

TABLE 5: Payment Limit

TASK	AMOUNT
Administration and Accounting	$52,560
Annual Report and Budget Preparation	$6,900
Monitoring Services	$46,200
Maintenance and Operations Oversight	$45,500
Special Projects (GPS, Website, and Reserve Study)	$7,000
Major Repairs	$0[1]
TOTAL	**$158,160**

[1]Dependent on maintenance and/or repair activities by the GHAD during FY 2026/27. ENGEO payment limit is estimated at up to 20% of the total budget item.

ADMINISTRATION AND ACCOUNTING

Administration

Administrative expenses include the GHAD Manager's duties related to the operation and administration of the GHAD. The budget estimates for the accounting and administrative services are derived from the original GHAD budget used to prepare the GHAD's Engineer's Report.

Annual Report and Budget Preparation

This budget provides for the preparation of the annual report and budget. The budget estimates for the accounting and administrative services are derived from the original GHAD budget used to prepare the GHAD's Engineer's Report.

Assessment Roll and Levy Update

This budget item allows for preparation of the assessment roll for the GHAD and the updated levy based on the Consumer Price Index adjustment.

County Assessor's Fees

This budget item anticipates fees from the Contra Costa County Assessor's Office when placing the assessment levy on the property tax bills.

Association Membership

The GHAD maintains membership in the California Association of GHADs.

Treasurer

This budget item accounts for fees related to investment of the GHAD reserve funds and processing of accounts payable. This budget item allows the GHAD to hire a treasurer for the GHAD as provided under Resolution 2008/01 adopted on November 18, 2008. As budgeted, half of the estimated cost is for the Treasurer services and half for the investment advisor services.

Legal Counsel

This budget item allows the GHAD to secure legal counsel for the GHAD as provided under Resolution 2008/01 adopted on November 18, 2008. The duties of the legal counsel may include but not be limited to preparation or review of contracts, grant deeds, right of entry, and board resolutions.

Insurance

The GHAD maintains general liability insurance for open-space areas within the GHAD.

Transfer Services

This budget item allows for consultation and site walk-overs for transfer of eligible parcels. We do not anticipate the GHAD to fund any transfer activities during FY 2026/27.

PREVENTIVE MAINTENANCE AND OPERATIONS

Maintenance and Operations

The budget items listed in the tables above are to provide for the maintenance of concrete-lined drainage ditches, detention basins, vegetation management, maintenance roads, debris catchment structures, litter removal, and subdrain outlets within the GHAD-accepted portions of the Wiedemann Ranch GHAD, as described in the Plans of Control for each development.

Slope Stabilization

This budget item is for minor repairs, including slope instability or erosion, which may occur during the 2026/27 fiscal year. Purchase of emergency stabilization supplies is included within this budget item.

Erosion Control

Anticipated tasks under this budget item include the repair of slope or creek erosion and removal of debris from creek channel culverts.

PROFESSIONAL SERVICES – GHAD MANAGER

Scheduled Monitoring Events

As provided in the Plan of Control, we have two scheduled monitoring events within the GHAD during each calendar year.

Heavy Rainfall Events

We budgeted for two heavy rainfall-monitoring events during the 2026/27 winter season.

Maintenance and Operations Oversight

This budget item is to allow for scheduling and coordination of general maintenance and repair operations by the GHAD Manager.

SPECIAL PROJECTS

Global Positioning System (GPS)/Geographic Information System (GIS) Development

To provide a more efficient system to capture, store, update, analyze, and display information pertaining to GHAD features (including, but not limited to, subdrains, landslides, drainage facilities, walls, or slopes), the GHAD has provided a budget item to continue development and use of a GIS database. The database facilitates the tracking of location, maintenance, and repair activities and automates the communication of this information to affected parties. We anticipate GIS database development for FY 2026/27 would include continued transition of available and pertinent information to an electronic format suitable for GIS deployment, and as necessary, field verification with GPS surveys.

Website Maintenance and Updates

To allow for greater access to information about the Wiedemann Ranch GHAD, the GHAD has provided a budget item to update and maintain the existing website.

MAJOR REPAIRS

In FY 2026/27, the GHAD does not plan to provide for construction activities for any major replacement or repair of improvements associated with the developments within the GHAD. When applicable, this budget item allows for ENGEO to provide testing and observation services during major repair activities and final reporting.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2728 **Agenda Date:** 6/23/2026 **Agenda #:** C.80.

To: Board of Directors

From: Canyon Lakes Geological Hazard Abatement District

Report Title: Adopt Resolution No. 2026-01 to approve the FY26-27 Annual Budget and to update the GHAD Manager payment limit pursuant to the Consulting Services Agreement.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ADOPT Canyon Lakes GHAD Resolution No. 2026-01 approving the GHAD budget for fiscal year 2026-27 and updating the GHAD General Manager payment limit pursuant to the Consulting Services Agreement.

FISCAL IMPACT:

The GHAD is funded 100% through real property assessments levied on properties within the GHAD.

BACKGROUND:

On June 4, 1985, the Contra Costa County Board of Supervisors adopted Resolution 85/289 approving the formation of the Canyon Lakes Geologic Hazard Abatement District ("GHAD") and appointed itself to serve as the GHAD Board of Directors ("GHAD Board"). The GHAD includes a GHAD Manager (Sands Construction), GHAD Clerk/Attorney (Fennemore LLP) and a GHAD Treasurer (Laffer Tengler Investments) all appointed by the GHAD Board of Directors.
The GHAD Board adopts a budget for the GHAD operations each fiscal year. The GHAD Board is being requested to adopt the fiscal year budget for 2026/2027 as prepared by the GHAD Manager which is attached to Resolution No. 2026/01. The proposed fiscal year budget totals $1,556,720.

In addition, the GHAD Board is being requested to update the GHAD Manager payment limit under the existing Consulting Services Agreement as required by that Agreement. The budget attached to Resolution No. 2026/01 identifies that limit at $515,850.

CONSEQUENCE OF NEGATIVE ACTION:

The GHAD will not be able to continue to operate starting July 1, 2026 if the budget is not approved.

THE BOARD OF DIRECTORS OF CANYON LAKES GEOLOGIC HAZARD ABATEMENT DISTRICT

Adopted this Resolution on June 23, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 2026/01 (ANNUAL BUDGET AND UPDATING GHAD MANAGER PAYMENT LIMITS)

SUBJECT: Adopting 2026/2027 Annual Budget and Updating GHAD Manager Payment Limits under the Consulting Services Agreement

WHEREAS, on June 4, 1985, the Contra Costa County Board of Supervisors adopted Resolution 85/289 approving the formation of the Canyon Lakes Geologic Hazard Abatement District ("GHAD") and appointed itself to serve as the GHAD Board of Directors ("GHAD Board").

WHEREAS, the GHAD Board of Directors desires to adopt the budget for the fiscal year 2026/2027 prepared by the GHAD General Manager, Sands Construction Company, Inc. in the amount of $1,556,720.00, attached hereto as **Exhibit A**.

WHEREAS, on June 13, 2023, pursuant to Resolution No. 2023/02, the GHAD Board approved and updated the consultant services agreement with Sands Construction Company, Inc. to act as General Manager for the GHAD. That agreement, in section 3, requires the GHAD Board to determine by resolution each fiscal year the payment limits for GHAD Manager services. The budget attached in **Exhibit A** identifies this limit at $515,850.00 for both general and operation manager services.

WHEREAS, the GHAD General Manager recommends that the GHAD Board review and approve the fiscal year budget for 2026/2027.

The Board of Directors of the GHAD HEREBY RESOLVES THAT:

1. The GHAD Board approves the GHAD budget for the 2026/2027 fiscal year of $1,556,720.00 attached as **Exhibit A** and incorporated herein by this reference.

2. The GHAD Board adopts the payment limit for the GHAD General Manager services at $515,850.00 for fiscal year 2026/2027 as set forth in **Exhibit A** and incorporates this payment limit into the Consulting Services Agreement.

3. The recitals are incorporated herein by this reference.

This Resolution shall become effective immediately upon its passage and adoption.

Exhibit A – 2026/2027 Annual Budget

CANYON LAKES
GEOLOGIC HAZARD ABATEMENT DISTRICT

Program Budget

FISCAL YEAR 2026-2027

APRIL 2026

CANYON LAKES
GEOLOGIC HAZARD ABATEMENT DISTRICT

April 21, 2026

Canyon Lakes GHAD Board of Directors
c/o Supervisor Candace Andersen
309 Diablo Road
Danville, California 94526

SUBJECT: Program Budget for Fiscal Year 2026-2027
Canyon Lakes Geologic Hazard Abatement District

Dear Board Members:

Attached is the proposed program budget for the Canyon Lakes Geologic Hazard Abatement District ("Canyon Lakes GHAD," "GHAD," or "District") for fiscal year 2026–2027. The proposed budget totals $1,556,720 and reflects the District's continued focus on preventive maintenance, infrastructure stewardship, operational readiness, and long-term geologic risk management. The budget anticipates a $228,789 deficit to be funded from reserves, with the projected fund balance decreasing from approximately $8.16 million to $7.94 million by fiscal year end.

The FY26/27 budget continues the District's transition toward a more structured and data-driven infrastructure management program emphasizing study-driven maintenance schedules, GIS integration, asset monitoring, and long-term operational planning. Program implementation remains adaptive and risk-based, allowing the District to prioritize maintenance and response activities according to observed field conditions and evolving operational needs.

The Major Projects Program focuses on targeted investigations, groundwater evaluation, horizontal drain cleaning efforts, and site-specific mitigation measures intended to support long-term slope stability and drainage performance. Preventive Maintenance and Operations remain central GHAD functions, emphasizing drainage infrastructure, instrumentation, monitoring systems, emergency preparedness, and seasonal winterization efforts.

Building on a comprehensive infrastructure assessment program advanced during FY24/25 and FY25/26, the District continues implementation of study-driven maintenance schedules across storm drain systems, B-58 drainage facilities, horizontal drains, subdrain systems, instrumentation networks, and related infrastructure assets. These efforts support refinement of maintenance priorities, improvement of system reliability, and continued integration of infrastructure data into the District's GIS platform.

The Special Projects Program continues to support GIS modernization, IT system improvements, Reserve Study updates, operational procedures, and long-term planning initiatives. Recent GIS and mobile platform enhancements have significantly improved field reporting, data consistency, incident tracking, and operational coordination.

Administrative efforts remain focused on maintaining strong legal, financial, and operational oversight while supporting implementation of District programs and ensuring long-term fiscal sustainability.

A summary of expenses is provided in Table 1, with detailed project descriptions and cost projections included in the accompanying Budget Report.

Respectfully yours,

Canyon Lakes Geologic Hazard Abatement District



Michael D. Sands
Sands Construction Company, Inc.
General Manager

Enclosures

LAFFER TENGLER
INVESTMENTS

May 18, 2026

Board of Directors
Canyon Lakes Geologic Hazard Abatement District (GHAD)
C/O GHAD Manager, Michael Sands
959 Mountain View Drive
Lafayette, CA. 94549

REF: Treasurer's Report

Dear Board of Directors:

The GHAD portfolios were designed to comply with the unique objectives of the agency, focused on mitigation of risk, preservation of capital and income generation.

When Laffer Tengler Investments (LTI) took over the management of the GHAD's we created an asset allocation that would achieve the above-mentioned objectives while being able to meet liquidity requirements. In accordance with the GHAD investment policy LTI has attempted to maintain 65% of the portfolios in fixed income. Two thirds of that allocation is invested in individual bonds and the remainder in a liquid fixed-income ETF vehicle. Additionally, about 10% of the portfolio is invested in convertibles bonds and preferreds to enhance total return while generating reasonable income. Finally, 20% of the portfolio is reserved for a conservative equity portfolio to enhance the growth of the GHAD portfolios while taking below market levels of risk.

The portfolio performance has generated excess return above the benchmarks by a wide margin since inception. The lower risk profile of the underlying investments shown through during the negative stock and bond markets of 2022. The equity portion of the portfolio declined approximately -7.0% versus -18.1% for the S&P 500 while the corporate bond portfolio declined less than -1.0% versus -3.8% for the Bloomberg Aggregate Bond Index. Protection in declining markets is the focus of our strategy to preserve capital.

6730 N. Scottsdale Rd. Suite 230 | Scottsdale, AZ 85253 | 1.800.838.3468 |

www.LafferTengler.com

Laffer Tengler Investments is a ButcherJoseph company.

LAFFER TENGLER
INVESTMENTS

LTI's investment strategies are research driven and disciplined. The team has a cumulative 150 years of experience navigating the stock and bond markets.

We are optimistic about the returns for risk assets and have positioned our bond portfolios for declining interest rate environment over the next few years. We also have maintained flexibility with the Fixed Income ETF strategy to take advantage of market dislocations. Risk management is our primary objective with total return as a secondary objective.

Respectfully submitted,



Nancy Tengler
CEO and Chief Investment Officer
Laffer Tengler Investments

6730 N. Scottsdale Rd. Suite 230 | Scottsdale, AZ 85253 | 1.800.838.3468 |

www.LafferTengler.com

Laffer Tengler Investments is a ButcherJoseph company.

DISTRIBUTION LIST

Canyon Lakes GHAD Board of Directors:

Supervisor John M. Gioia
11780 San Pablo Avenue, Suite D
El Cerrito, CA 94530

Supervisor Candace Andersen
309 Diablo Road
Danville, CA 94526

Supervisor Diane Burgis (Board Chair)
3361 Walnut Boulevard, Suite 140
Brentwood, CA 94513

Supervisor Ken Carlson
2151 Salvio Street, Suite R
Concord, CA 94520

Supervisor Shanelle Scales-Preston
190 E. 4th Street
Pittsburg, CA 94565

GHAD Attorney:

Patricia Curtin, Esq. (Canyon Lakes GHAD Attorney)
Fennemore, Wendel, LLP
2185 N. California Boulevard, Suite 240
Walnut Creek, CA 94596

GHAD Treasurer:

Laffer Tengler Investments
Nancy Tengler, CEO
6730 N. Scottsdale Rd., Suite 230
Scottsdale, AZ 85253

Upon Execution: The management will post approved Budget at www.canyonlakesghad.com

Canyon Crest Homeowners Association
c/o Association Management Company, Inc.
P.O. Box 503
Pleasanton, CA 94566
(925) 462-2138 ext. 102
Attention: Ms. Tani Cligny

Canyon Green Homeowners Association
Fleur DuMont Homeowners Association
Canyon View Homeowners Association
c/o Homeowner Association Services
2266 Camino Ramon
San Ramon, CA 94583
(925) 830-4848
Attention: Tom Bantz and Brian Ritter

Canyon Owners' Association
c/o Howe Association Management, Inc.
485 Hartz Avenue, Suite 100
Danville, CA 94526
(925) 837-2805 ext. 1#
Attention: Jackie Howe

Canyon Woods Homeowners Association
c/o Christison Company
3090 Independence Drive
Livermore, CA 94551-9469
(925) 371-5710
Attention: Elizabeth Ramirez

Echo Ridge Homeowners Association
The Lake at Canyon Lakes Homeowners Association
c/o Common Interest Management Services
315 Diablo Road, Suite 221
Danville, CA 94526
(925) 743-3080 ext. 235
Attention: Janice Schock and Melanie Malik

Golden View Elementary School
Nancy White, Principal
5025 Canyon Crest Drive
San Ramon, CA 94583
(925) 735-0555

San Ramon Regional Center
Gary Sloan, CEO
6001 Norris Canyon Road
San Ramon, CA 94583
(925) 275-9200

Vista Pointe Canyon Lakes Owners Assoc
c/o M & C Association Management
4305 Hacienda Drive, Suite 180
Pleasanton, CA 94588
Pleasanton, CA 94588
Attention: Adrian Breato

EXECUTIVE SUMMARY

The FY26/27 budget reflects Canyon Lakes GHAD's continued emphasis on proactive infrastructure management, preventive maintenance, and implementation of study-driven maintenance programs supporting long-term geologic risk reduction. The proposed budget totals $1,556,720 and includes a projected deficit of $228,789 to be funded from reserves, with projected fund balance decreasing from approximately $8.16 million to $7.94 million by fiscal year end.

Major Projects Program

The Major Projects Program focuses on targeted investigations and mitigation efforts supporting long-term drainage performance and slope stability. Planned FY26/27 work includes regional groundwater studies, implementation of the Horizontal Drain Cleaning Program, response capability for unanticipated sites, and landscape restoration associated with GHAD repair activities. These projects support ongoing evaluation of groundwater conditions, infrastructure performance, and long-term geologic risk management.

Preventive Maintenance and Operations

Preventive Maintenance and Operations remain core District functions and continue to evolve through implementation of a comprehensive, study-driven infrastructure assessment and maintenance program initiated in FY24/25. These efforts include inventory verification, condition assessments, standardized inspection procedures, GIS integration, and development of recurring maintenance schedules across critical infrastructure systems.

FY26/27 implementation efforts focus on storm drain systems, B-58 drainage facilities, horizontal drains, subdrain systems, instrumentation networks, retention basins, debris benches, drain inlets, and headwalls. Program activities emphasize targeted maintenance, monitoring, system improvements, and operational readiness to support proper drainage function and slope stability.

The Operations Program continues ongoing instrumentation monitoring, incident response, community coordination, and analysis of environmental and groundwater conditions supporting informed operational decision-making.

Special Projects (GIS/IT Systems and Planning)

The Special Projects Program continues to support long-term operational planning, Reserve Study updates, GIS modernization, IT systems, accounting system enhancements, procedures development, and communications initiatives. Recent GIS modernization efforts significantly improved field reporting, incident tracking, asset management, and operational coordination through deployment of enhanced mobile and centralized data management tools. FY26/27 efforts will focus on continued system maintenance, refinements, and operational support.

Administration and Financial Management

Administrative efforts remain focused on providing legal, financial, operational, and management support necessary to implement District programs and maintain long-term fiscal stability. Administrative functions include legal coordination, staffing support, accounting and financial services, contract administration, operational oversight, and ongoing program management.

Summary

The FY26/27 budget reflects Canyon Lakes GHAD's continued transition toward proactive, data-driven infrastructure management supported by study-driven maintenance programs, enhanced monitoring capabilities, GIS integration, and long-term planning initiatives. While expenditures modestly exceed revenues in the near term, the District continues to prioritize infrastructure performance, operational flexibility, and long-term geologic risk management consistent with the Plan of Control.

PROGRAM BUDGET

The following proposed line-item program budget (Table 1) summarizes the anticipated expenditures for fiscal year 2026-2027 for the Canyon Lakes Geologic Hazard Abatement District ("Canyon Lakes GHAD", "GHAD" or "District"). Through an ongoing assessment, the GHAD manager evaluates and addresses geologic risk through the implementation of an annual program budget consisting of four major categories. Preceding (Table I), and directly below, please see general overview descriptions of the four major program elements within the budget.

Major Projects Program

The annual Major Projects Program includes landslide repair projects, drainage improvement projects and capital improvement projects necessary to either control, mitigate, or prevent landslide activity. Other large program responses necessary to implement the Plan of Control, including specific purpose studies and investigations may also be included in the Major Projects Program.

Projects considered for inclusion in the Major Projects Program typically involve a level of complexity requiring the preparation of plans and specifications, comprehensive engineering analysis, or geotechnical evaluation. These efforts may include modeling, investigation, and design, or may involve extended project durations due to site conditions, construction requirements, or coordination with regulatory agencies. While not a defining criterion, Major Projects often represent higher-cost efforts, frequently exceeding $100,000.

Historically, the Major Projects Program has included significant landslide repair efforts as well as larger scale preventive and investigative initiatives that support long-term risk reduction. This range of project types reflects the need for operational flexibility that can address both active or imminent landslide conditions and proactive measures, consistent with the priorities and authority established in the Plan of Control.

Preventive Maintenance and Operations Program

The annual Preventive Maintenance and Operations Program encompasses routine maintenance, minor repairs, debris removal, monitoring, and replacement of drainage facilities and related infrastructure that support the prevention, mitigation, abatement, or control of landslides. These activities are undertaken to maintain system functionality and to identify conditions associated with threatened landslides, allowing for timely and appropriate response measures.

Typical Canyon Lakes GHAD assets include concrete lined ditches, sub-drainage systems, groundwater measuring instrumentation, slope inclinometers and moisture gauges, and slope debris catchment features. These systems are regularly evaluated as part of an integrated approach to managing landslide risk within GHAD boundaries.

The Preventive Maintenance Program also includes preparedness measures for emergency response, including seasonal winterization efforts such as installation of erosion control

materials, staging of slope stabilization supplies, and ongoing maintenance of monitoring equipment.

The Operations Program is primarily populated with scheduled instrument monitoring events. Data from these instruments are used to assess site conditions, identify trends, and inform decisions regarding the prevention, mitigation, abatement, or control of landslides. In addition to the instruments monitoring program, the Operations Program contains the Incident Response and Community Relations Program, which incorporates comprehensive first response capabilities, and fosters community incident interaction.

Special Projects

The Canyon Lakes GHAD undertakes ongoing and new initiatives identified as "Special Projects" that support the implementation of the Plan of Control. Special Projects include activities requested by the Board such as the Communications Program, or projects and studies designed to improve the District's operational effectiveness and ensure financial solvency. Special Projects also include utilizing new technologies to increase the efficiency, consistency, and reliability of the GHAD. The development of a more comprehensive and robust Geographic Information System (GIS) platform represents a key advancement under this program, providing enhanced capabilities for data management, field reporting, and informed decision-making.

Administration

Administrative expenses are required to operate the Canyon Lakes GHAD and the implementation of its programs and projects. Administrative expenses include personnel and consultants to manage the operations including the General Manager, Operations Manager, Administrative Manager, Construction Services Manager, certain clerical and accounting staff, consultants, and legal support. These program allocation values are distributed across multiple budget categories reflected throughout Table 1.

General Manager Program Budget FY26/27	$295,850
Operations Manager Program Budget FY26/27	$220,000
	$515,850

The scope of services for the General Manager includes but is not limited to, managing the day-to-day operations through implementation of the necessary financial recordkeeping and reporting, updating and maintaining governing documents, such as the Plan of Control and managing and updating administrative tools such as the Reserve Study, Communications Plan, Work Program and Monthly Incident Log. The General Manager Consulting Services Agreement provides for certain administrative positions and costs, including but not limited to, a General Manager, Operations Manager, Administrative Manager, a Constructions Services Manager and a Network Administrator as well as overhead costs, such as office space rent, office supplies, and postage. The General Manager retains the necessary professionals, including without limitation, engineers, accounting professionals and other consultants and vendors to facilitate the operations of the GHAD.

The General Manager Consulting Services Agreement and associated budget also allow for the use of defined task subcontractors, including administrative, engineering, and construction-related subconsultants, as needed and within the established limits of the Agreement.

Within the General Management of the Canyon Lakes GHAD, the Operations Program scope of services includes implementing the Major Projects and Preventive Maintenance Programs through forecasting work schedules and priorities, preparing Requests for Proposals, and managing maintenance and repair operations within the Major Projects and Preventive Maintenance Programs. These services also include specific project management and construction oversight, preparing for and responding to emergency incidents, monitoring instrumentation and assets, and analyzing and processing collected data into established District programs to inform decisions related to the prevention, mitigation, abatement, or control of landslides. The Operations Program provides for certain operational positions including, but not limited to; Project Engineer, Construction Services Supervisor as well as certain overhead costs, such as, office supplies and rent, and electronic monitoring devices, testing apparatus, equipment purchases and/or equipment rental and conditional use of subcontractors such as contractors, consultants, engineers, and special inspectors, within the payment limits of the Consulting Services Agreement.

A summary of the proposed Fiscal-Year 2026-2027 Budget is presented in Table 1, and followed by project-specific descriptions.

TABLE 1 – LINE ITEM BUDGET

Budget Item	Budget Amount	% of Total Budget
Major Projects		
Groundwater Study: Multiple Regional Sites	$ 60,000	
Horizontal Drain Cleaning Program (Recurring Area) - Study-driven	$ 75,000	
Unanticipated Sites	$ 30,000	
Landscape Replacement (associated GHAD repairs)	$ 15,000	
Total Major Projects	**$ 180,000**	**11%**

Preventive Maintenace/Operations		
Preventive Maintenace		
Drainage		
Storm Drain Facilities - Study-driven Maintenance Schedule	$ 75,000	
B-58 Concrete Lined Ditches		
Maintenance/Cleaning/Mapping	$ 80,000	
Repair and Replace - Study-driven Maintenance Schedule	$ 40,000	
Subdrain Systems		
Horizontal Drains - Study-driven Maintenance Schedule	$ 105,000	
Subdrain Outlets/Pumps - Study-driven Maintenance Schedule	$ 15,000	
Piezometers - Study-driven Maintenance Schedule	$ 40,000	
Settlement Monitors - Study-driven Maintenance Schedule	$ -	
Retention Basins/Arterial Open Channels - Study-driven Maint. Sch.	$ 45,000	
Debris Benches - Study-driven Maintenance Schedule	$ 20,000	
Drain Inlets – Associated with GHAD Maintained Infrastructure	$ 15,000	
Headwalls - Study-driven Maintenance Schedule	$ -	
Minor Repairs	$ 30,000	
Winterization/Inventory	$ 200,000	
Emergency Response	$ 50,000	
Subtotal	**$ 715,000**	
Operations		
Piezometer Monitoring	$ 7,500	
Horizontal Drain Monitoring	$ 7,500	
Subdrain Monitoring	$ 7,500	
Settlement Monitoring	$ -	
Incident Response/Community Relations	$ 45,000	
Subtotal	**$ 67,500**	
Total Preventive Maintenance/Operations	**$ 782,500**	**50%**

Special Projects		
Plan of Control	$ 1,000	
Reserve Study	$ 35,000	
Special Studies	$ 15,000	
Information Technology/Content Management	$ 50,000	
Geographic Information Systems	$ 100,000	
Accounting Systems Upgrade	$ 20,000	
Procedures Manual	$ 5,000	
Communications Program	$ 5,000	
CA Association of GHADs - Membership/Insurance	$ 11,000	
Total Special Projects	**$ 242,000**	**16%**

Administration		
Legal Fees		
General Counsel	$ 15,000	
Special Counsel	$ 10,000	
Litigation/Legal Concerns	$ 10,000	
HOA/CCCFCD	$ -	
Assessment Roll Update	$ 10,000	
Administrative Support		
Staffing/Administrative Support	$ 198,600	
Accounting/Financial Services	$ 85,120	
Training/Education	$ 4,000	
Office - Rent/Supplies/Equipment/Lease	$ 19,500	
Total Administration	**$ 352,220**	**23%**

TOTAL PROPOSED BUDGET FY2026/2027	**$ 1,556,720**	**100%**

Available Funds		
Estimated Beginning Fund Balance - July 1, 2026*		$ 8,163,962
Estimated Property Owner Assessment totals		$ 751,965
Single Family detached	$325.83/unit**	
Townhomes	$218.25/unit**	
Condominiums/Multi-Family	$162.95/unit**	
Commercial (per building square foot)	$0.160950/sq ft**	
Estimated Interest and Dividends on Investments***		$ 584,966
Other Income		$ -
Total Available Funds		**$ 9,500,893**
Use of Funds		
Major Projects		$ 180,000
Preventive Maintenance		$ 782,500
Special Projects		$ 242,000
Administrative		$ 352,220
Total Use of Funds		**$ 1,556,720**
Estimated Reserve Available/Ending Fund Balance June 30, 2026		**$ 7,935,173**

* Including estimated true-up revenue payment (June 2026) of $37,090 – Projected Fund Balance date of publication

**Estimates based on USBLS April 2026 CPI San Francisco, Oakland, Hayward Area

***Investments change in value included in calculations

DESCRIPTION OF BUDGET ITEMS

Major Projects

Groundwater Studies (Regional Sites)

Studies, as they relate to field conditions, are essential and are designed to analyze specific sets of aggregated empirical data with the intent of assessing condition of infrastructure and efficacy of instrumentation data collection. Through this effort, specific studies inform management about tailoring programs targeted to capitalize on the most effective preemptive measures as the GHAD implements its Major Projects Program and Preventive Maintenance Program.

This study is projected to be conducted in multiple phases. It will analyze regional groundwater regimes where groundwater levels have risen over time. Data from piezometer histories will be the primary criterion used in collaboration with the Horizontal Drain Study results in the effectiveness of horizontal drains in lowering local groundwater levels. It is expected that recent rain events will significantly impact this study and the efficacy of drainage systems, and runoff regimes throughout the District.

Estimated Budget $60,000

Horizontal Drain Cleaning Program (Phase 1 Locations)

This Phased cleaning program implements the results of our completed Horizontal Drain Cleaning Program (Phase 3) previously completed in FY23/24. Post-cleaning drain yields will be measured and analyzed compared to pre-cleaning yields. Impact on local groundwater levels will be analyzed and data will be additionally utilized in evaluating the efficacy of the Horizontal Drain Cleaning Program, as well as the impact on regional (District wide) groundwater levels. Data sets from historical above average rain events (2000 through 2025) will be accessed and utilized to further inform the Horizontal Drain Program.

Estimated Budget $75,000

Unanticipated Sites

During heavy rain years unexpected repairs are necessary to avert or control landslides that may threaten property within the District. It is vital for the manager to retain the availability of funds within the Major Repair Program to address such events.

It is also common to experience a change in the planned construction schedule to include additional sites. Known sites can rise in priority throughout the year and additional sites may emerge.

Estimated Budget $30,000

Landscape Replacement

Typically, remedial landscaping is either included in the scope of work for major projects or eliminated completely from the repair scheme: however, on occasion the associated License Agreements executed in preparation of the work will address a reimbursement or allowance to the property owner for remedial landscaping installation. With as many sites and events that the Canyon Lakes GHAD must attend to over the next fiscal year, we have allowed for certain, unknown at this time, landscape/structure reimbursements.

Estimated Budget **$15,000**

Preventive Maintenance/Operations

Preventive Maintenance

Preventive maintenance generally consists of those measures taken to prevent an incident or landslide event including, asset maintenance, drainage structures, instrument sites and winterization measures. Operations include ongoing monitoring programs and responses to community requests. Details of the proposed budget for each of these categories are listed below.

The Preventive Maintenance Program is an ongoing program to ensure that facilities, infrastructure, systems, and slopes perform and operate as designed. The GHAD has operated a robust preventive maintenance program since its inception, preventing untold numbers of slope failures. After nearly 40 years of operation, much of the GHAD infrastructure is estimated to be approximately 50 percent through its serviceable life, consistent with the projections in the GHAD's Reserve Study. In the 3rd and 4th quarters of fiscal year 24/25, the GHAD Manager initiated a comprehensive test study on infrastructure to identify existing conditions and produce a system-wide maintenance schedule to address weaknesses in physical infrastructure and anticipate future costs.

This comprehensive test study has been structured into three phases: Phase 1 (Feasibility), Phase 2 (Development), and Phase 3 (Implementation). Phases 1 and 2 were largely completed during the 24/25 and 25/26 fiscal years, though some feasibility and development activities remain in progress. The 26/27 fiscal year will focus primarily on Phase 3 (Implementation), while any remaining Phase 1 and 2 tasks are concluded. The resulting program test studies provide and will continue to provide the information needed to address infrastructure weaknesses, extend the longevity and serviceable life of GHAD infrastructure, and refine long-term financial planning. This test study has substantially informed the current reserve study update.

Storm Drains/Facilities – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, the GHAD advanced a comprehensive evaluation of storm drain systems that convey flows from B58 ditches to downstream community infrastructure. Initial field inspections (Phase 1) confirmed that, based on surface observations,

these systems are generally functioning as intended, with inlets and outlets operating without significant blockage or restriction.

As part of this effort, the GHAD then began developing a formalized Storm Drain System program (Phase 2) consistent with the Preventive Maintenance Program. This included identifying systems within GHAD jurisdiction, developing a standardized identification framework, and initiating site verification efforts. In addition, protocols for file management and data organization were established to support long-term monitoring and maintenance.

To enhance internal inspection capabilities, the GHAD procured a crawler-type camera system. This equipment is now being actively utilized in the field to perform in-line inspections and establish baseline conditions of storm drain piping systems. This approach provides a cost-effective and efficient alternative to third-party inspection services while allowing for more frequent and responsive evaluations.

Projected for FY26/27: In FY26/27, the GHAD will continue implementation of the Storm Drain System program (Phase 2) as part of its ongoing efforts to support the prevention, mitigation, abatement, or control of landslides. Work will include completion of baseline in-line inspections of storm drain systems using the crawler camera, further refinement of system inventory and identification, and continued integration of asset data into the GIS platform.

Additional efforts will include development and implementation of a biennial inspection schedule, allowing for systematic monitoring of system performance, with flexibility to conduct supplemental inspections following significant storm events. Field activities will also include continued site access improvements, inlet identification marking, and data standardization to support consistent, repeatable maintenance practices.

Phase 3 (Implementation) of the Storm Drain System program will also commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted repairs, maintenance, and system improvements where warranted. Work will be prioritized based on conditions observed and their relevance to supporting proper drainage function and slope stability, with the goal of maintaining and enhancing system performance in a manner consistent with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

These efforts will further strengthen the GHAD's ability to monitor drainage infrastructure directly related to slope stability and to proactively address conditions associated with threatened landslides.

Estimated Budget **$75,000**

B-58 Drain Systems

Maintenance*:* Allows for one major annual cleaning and mapping of the B-58 drain systems. In addition, District staff periodically walks the B-58 systems to get a first-hand account of the current conditions and project serviceable life. This information, along with other empirical data, is utilized in our Reserve study updates. This year, because of the late rains, we anticipate

heavier than normal vegetation to be encountered and managed during our annual cleaning program.

Completed in FY25/26: During FY25/26, the GHAD continued implementation of its study-driven maintenance program for B-58 drainage systems, which are a critical component of surface water management related to slope stability. Specifically, the GHAD advanced system-wide inspection and documentation protocols following completion of annual cleaning activities. A standardized, low-flying UAV inspection program was developed and implemented to capture high-resolution video of B-58 segments immediately following cleaning. This approach provides consistent and comprehensive documentation of post-maintenance conditions, enhances the ability to identify deficiencies, and supports remote evaluation by the GHAD Manager.

Inspection procedures were formalized to include coordinated scheduling with cleaning operations, standardized flight paths, and consistent data management practices. Video data of the B-58s is now being systematically collected, cataloged, and reviewed to identify segments exhibiting wear, cracking, erosion, blockage, or other conditions that may affect drainage performance and slope stability. This program establishes a repeatable and defensible baseline for ongoing monitoring and maintenance prioritization.

Projected for FY26/27: In FY26/27, the GHAD will continue implementation of the B-58 inspection and maintenance program as part of its ongoing efforts to support the prevention, mitigation, abatement, or control of landslides. Drone-based inspections will be conducted in coordination with the annual cleaning program to ensure consistent documentation of system conditions and to maintain an updated inventory of asset performance.

Based on collected data and observed conditions, repair and replacement activities will continue on a prioritized, site-specific basis, focusing on segments where deficiencies may affect proper drainage function and contribute to conditions associated with threatened landslides. Additional efforts will include refinement of inspection protocols, continued integration of data into the GIS platform, and targeted re-inspections of higher-risk areas following significant storm events.

Phase 3 (implementation) of the B-58 program will also commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted repairs, maintenance, and system improvements where warranted. Work will be prioritized based on observed conditions and their relevance to maintaining effective surface drainage and supporting slope stability.

Estimated Budget **$120,000**

Subdrain Systems Program

Outlet sites for subdrain systems must be monitored and maintenance provided to ensure outlets have not been damaged or impeded. Outlets will continue to be monitored under the existing protocol under the Operations Program. Maintenance costs will be deferred this fiscal year in favor of other program needs and as maintenance has recently been provided and not necessary in this budget.

Horizontal Drains – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, the GHAD initiated Phase 1 and Phase 2 efforts for the horizontal drain (HD) system, which serves a critical role in subsurface drainage and groundwater management associated with slope stability. This work includes, but is not limited to, a comprehensive review of existing documentation for approximately 280 horizontal drains within the GHAD.

Projected for FY26/27: In FY26/27, the GHAD will advance Phase 1 and Phase 2 field and reporting efforts for the horizontal drain system, including site verification, condition assessments, camera inspections, and identification of maintenance and repair needs. Work will also include efforts to locate previously unidentified drains where feasible, evaluation of system accessibility for cleaning operations, and development of updated inspection and maintenance protocols.

Additional efforts will include organization and standardization of system data, integration into the GIS platform, and implementation of improved maintenance practices, including installation of access features such as cleaning portals and resumption of cleaning operations where appropriate. These activities will support improved performance of subsurface drainage systems and enhance the GHAD's ability to monitor and manage groundwater conditions associated with slope stability.

Phase 3 (Implementation) of the horizontal drain program will commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted repairs, maintenance, system reconfiguration, and completion of access improvements where warranted. Work will be prioritized based on observed conditions and the relative importance of each drain in supporting subsurface drainage and slope stability.

Estimated Budget **$105,000**

Subdrain Outlets/Pumps – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, the GHAD completed Phase 1 and Phase 2 efforts for subdrain pump systems, which support groundwater management associated with slope stability. This work included assessment of the baseline condition of GHAD-maintained pumping facilities through field visits and review of exiting documentation.

In addition, the GHAD evaluated existing inspection and maintenance protocols, including maintenance schedules, scope, and associated costs, and developed recommendations for improved procedures and updated inspection schedules. These efforts establish a baseline understanding of system condition and performance and provide a framework for ongoing maintenance and operational planning consistent with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

Projected for FY26/27: In FY26/27, the GHAD will implement Phase 3 (Implementation) of the subdrain pump systems program. This phase will focus on

executing the maintenance and operational improvements identified during the Phase 1 and Phase 2 efforts, including targeted maintenance, repairs, and system upgrades where warranted.

The GHAD will also continue routine monitoring and maintenance of its subdrain pumping facilities, including periodic operational checks and upkeep of equipment, instrumentation, and control systems to ensure continued reliability.

Work will be prioritized based on observed conditions and the importance of each system in supporting groundwater management and slope stability.

Estimated Budget **$15,000**

Piezometers – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, the GHAD completed a comprehensive inspection and evaluation of its piezometer network (Phase 1 and 2), which provides critical groundwater elevation data used to monitor subsurface conditions associated with slope stability. All piezometer assets within the GHAD were observed, and program objectives including GPS verification, condition assessment, and standardized reporting were completed for each site.

Minor maintenance activities were performed where feasible, including debris removal, lock lubrication, and identification of obstructions or site access issues. In addition, select piezometers exhibiting minor deficiencies were addressed in the field, including stabilization of faulty bases to reduce the potential for surface water intrusion and ensure more reliable readings. Identification and security issues, such as missing/damaged locks, or deteriorated tags and markings, were documented for future correction.

This effort also reinforced the use of aerial drone support for site location and access planning, while confirming that internal inspection and condition evaluation are best performed through direct field methods. The results of this work have established a verified and standardized inventory of piezometer assets and a consistent baseline for ongoing monitoring and maintenance activities. This concluded Phase 1 and 2.

Projected for FY26/27: The piezometer network will continue to serve as a key component of the GHAD's instrumentation program, providing data used to evaluate groundwater conditions, identify trends, and inform decision-making related to slope stability. As such, in FY26/27, Phase 3 (implementation) of the piezometer program will also commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted repairs, maintenance, and system improvements where warranted. Work will be prioritized based on observed conditions and the importance of each site in monitoring groundwater levels associated with slope stability, consistent with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

Estimated Budget **$40,000**

Settlement Monitors - Study-driven Maintenance Schedule

Over time, a number of project-related settlement monitors have been placed throughout the development. These monitors were, in large part, installed as part of new monitoring programs and exist in several areas of the District. Although older or obsolete instrument sites may periodically be evaluated for decommissioning, no such work is currently planned for this fiscal year.

Estimated Budget **$0**

Retention Basins - Study-driven Maintenance Schedule

Previously protracted drought and then heavy rain load conditions in northern California have resulted in significant variance of water level surfaces in many dual-purpose storm water retention facilities in the area, including the Canyon Lakes development. The GHAD manager has actively worked with local Homeowners Associations and jurisdictional agencies to further explore the potential risk ramifications to collectively plan for impacts. This fiscal year efforts will be made to analyze the watercourse between the Lakes at Canyon Lakes and Canyon Lakes Drive ("Watson Canyon"). A preceding Test Study will inform inspection protocol and actions if necessary.

Estimated Budget **$45,000**

Debris Benches - Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, Phase 1 and Phase 2 efforts were completed, including comprehensive field inspections and aerial drone documentation for each debris bench to establish baseline conditions and confirm functionality. Observations indicate that the debris benches are performing as intended, with no current deficiencies affecting drainage patterns or structural integrity.

Standardized inspection protocols were developed, including implementation of consistent drone flight procedures to capture both detailed condition and broader site context. Recommendations were also established for permanent field identification markers to improve tracking and inspection efficiency. A recurring inspection and maintenance schedule was developed, including annual inspections and additional evaluations following significant storm events, with data organized to support ongoing comparison and trend analysis. All debris benches were marked in the field for more accurate identification and monitoring in the field.

Projected for FY26/27: In FY26/27, the GHAD will commence Phase 3 (Implementation) of the debris bench program. This phase will focus on maintaining and preserving the long-term functionality of debris benches through routine inspections, debris removal where necessary, and targeted maintenance activities identified during prior evaluations.

Additional efforts will include continued implementation and refinement of the drone-based inspection protocol, installation of permanent identification markers, and integration of debris bench data into the GIS platform to support consistent tracking and long-term asset

management. Monitoring efforts will emphasize comparison of current conditions with prior inspections to identify developing trends that may affect performance.

As part of Phase 3, a licensed soils engineer will evaluate debris benches to distinguish between those functioning primarily as debris catchment features and those serving as structural buttresses. This distinction will support more informed prioritization of maintenance and ensure that each bench continues to perform its intended role in supporting slope stability, consistent with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

These efforts will support a proactive and systematic approach to managing debris benches as a long-term component of the GHAD's slope stabilization infrastructure.

Estimated Budget **$20,000**

Drain Inlets – Associated with GHAD Maintained Infrastructure

Completed in FY25/26: During FY25/26, Drain Inlets (DIs) were established as a distinct asset category within the GHAD's storm drain system infrastructure program to allow for more refined management, tracking, and maintenance. Previously grouped with broader systems such as B-58 ditches or storm drain systems, this separation enables more precise condition assessment, targeted maintenance, and improved data organization, supporting a more systematic approach to managing surface drainage associated with slope stability.

Accordingly, Phase 1 and Phase 2 efforts were completed, including comprehensive field inspections to establish baseline conditions, photographic documentation, and centralized data collection. A standardized digital reporting platform and structured server organization were also implemented to support consistent tracking and long-term asset management.

Phase 2 efforts also included installation of permanent identification markers using a standardized naming convention and preparation of a comprehensive report summarizing findings. Based on these efforts, an ongoing inspection and maintenance schedule was developed to support systematic monitoring and maintenance of DI systems.

Projected for FY26/27: In FY26/27, the GHAD will commence with Phase 3 (Implementation) of the drop inlet systems program. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted maintenance, cleaning, repairs, and minor improvements where warranted to maintain proper drainage function.

Additional efforts will include continued use and refinement of the inspection and reporting system, integration of DI asset data into the GIS platform, and ongoing evaluation of system performance. Work will be prioritized based on observed conditions and the role of each inlet in supporting effective surface drainage and reducing conditions associated with threatened landslides.

These efforts will support a consistent and proactive approach to managing drop inlet systems as part of the GHAD's broader drainage infrastructure program.

Estimated Budget **$15,000**

Headwalls

During FY25/26, the GHAD completed Phase 1-3 efforts for all headwall systems, which function as key drainage points within the District's drainage infrastructure supporting slope stability. Comprehensive field inspections and evaluations were performed for all identified headwalls, including documentation of location, condition, and operational characteristics. As such, no additional work is currently planned for this fiscal year.

Estimated Budget $0

Minor Repairs

A budget is established annually for ongoing smaller projects or unanticipated minor projects within the Preventive Maintenance Program. Most current minor project sites have been incorporated into the Rain Event storms under the Major Projects program calendar. The Minor Projects Program may be used in collaboration with the Major Projects "Rain Event" program to manage groups of smaller repair projects.

Estimated Budget $30,000

Winterization/Inventory - Study-driven Maintenance Schedule

The District provides an annual budget for procuring and storing an inventory of winterization materials and to provide for the costs of site installation. Winterization materials inventory have been fortified since significant depletion of materials during the last three season's responses. With efforts to continue replenishment of emergency response materials, this year's winterization measures should normalize once again. Inventory analyses, offsite storage, and procurement policies are planned for FY26/27.

Estimated Budget $200,000

Emergency Response

During the winter rainy season, the Canyon Lakes GHAD responds to a range of urgent active and threatening landslides and drainage issues where property damage is threatened. These incidents typically involve mud or debris flows, plugged storm drains at the base of slopes or flooded properties due to the overflow of runoff from plugged or damaged facilities. In severe cases these responses can be the initiation of slope stabilization measures in preparation for a major repair.

Estimated Budget $50,000

Operations

An inventory of onsite instrumentation including hundreds of piezometers, inclinometers, horizontal drains, subdrains, and settlement monuments are monitored periodically throughout

the year as a preventive measure. Collected data from these sites is analyzed and aggregated into the GIS for further analysis to establish trends.

Monitoring sites can be established for a variety of uses. Completed repair sites often require monitoring protocol to confirm that the slope has been stabilized. Other sites have been utilized to indicate signs of unstable conditions developing and have been instrumental in determining slope conditions prior to the activation of a landslide.

Through the use of collected data such as groundwater depth, magnitude of slope movement, depth of movement, and ground surface movement, the District has been able to arrest slope movement in advance of an incipient failure. Archiving of historical data is ongoing integrating into the GHAD GIS as new features are designed and activated.

Throughout the year, the District receives incident response or assistance calls from property owners regarding slope stability or drainage issues. Community relations, including incident responses through the annual Operations Program, have been institutionalized as a role of Canyon Lakes GHAD management. All incidents are recorded within the GIS and move through the District response mechanisms as appropriate and consistent with the Canyon Lakes GHAD Plan of Control. GHAD has completed an updated user-friendly interactive website that provides a portal for property owners and stakeholders to report incidents or inquire about the GHAD's operations.

The GHAD manager receives updates in long-range weather and oceanic temperature changes through the National Oceanic and Atmospheric Administration (NOAA) and other scientific and atmospheric agencies that track data and produce probabilistic assessments on the likelihood of seasonal heavy rain or seismic conditions. Preliminary NOAA reporting indicates atmospheric and oceanic conditions currently suggest approximately a one-in-three probability of elevated El Niño conditions during late 2026 and early 2027, although forecasts may change as additional data becomes available. These probabilities may change significantly during the ensuing months to either strengthen or weaken the probabilities of El Nino.

Estimated Budget **$67,500**

Special Projects

During fiscal year 2025/2026 the District will continue several special projects. Brief descriptions of the special projects are presented in Table 1 and further described below:

Plan of Control Update

Amendment 3 to the Plan of Control (POC) has been adopted by the GHAD Board and put into use. Amendment 3 supersedes previous plans and addresses additional clarification and instruction with respect to the GHAD responsibilities and authorities. A modest allowance has been established for any activity that may involve the Plan of Control.

Estimated Budget **$1,000**

Reserve Study Update

The Canyon Lakes GHAD reserve fund study was originally completed in FY2002-2003. An extensive update to the plan was completed in fiscal year 2012-2013. This year GHAD initiated work on a comprehensive update to the Reserve Study in January 2026, as a coordinated effort with the Preventive Maintenance program to establish a baseline condition of mid-serviceable life for much of the infrastructure that GHAD manages. The programs communicate within a 3-phase infrastructure testing and evaluation program. The reserve study functions as a pro-forma (40 year) analysis of the financial needs of the GHAD. It serves as a tool to calculate the annual contribution required by the GHAD to build and maintain sufficient funds for emergencies and capital replacement programs based on past weather patterns, landslide repair costs, and general attrition. Historically, as a result of severe winters, draws have been necessary on the reserve fund. The current efforts to update the Reserve Study is anticipated to be completed in FY2026-2027.

Estimated Budget **$35,000**

Special Studies

The Canyon Lakes GHAD intends to continue targeted and site-specific studies in the areas of fiscal policy and geologic risk. The GHAD, as we anticipate our 40th year, has the unique opportunity to address many of the issues surrounding long-term viability and sustainability within changing environmental and financial conditions. Using empirical data, we can assess potentially increasing financial loads and geologic risks that may accompany the physical maturation process of this District, as well as identifying infrastructure serviceability and project capital replacement costs in advance. We are confident that these studies have produced and will continue to produce beneficial results. The Special studies program has been modified this year to analyze and account for projected costs to continue site specific studies currently underway.

Estimated Budget **$15,000**

Information Technology Systems (IT) and Geographic Information Systems (GIS)

Completed in FY25/26: In FY25/26 the GHAD developed a comprehensive Geographic Information System (GIS) solution to support the District's monitoring and management of geologic hazards and related incidents. The effort was organized into three phases and included system modernization, feature enhancements, and the deployment of mobile capabilities. In Phases 1 and 2, the existing GIS functionality was migrated into a new, more reliable platform. Building on that foundation, Phase 2 introduced enhanced features to improve overall system usability, reliability, and efficiency. In Phase 3, a mobile version was developed to improve field data entry and incident management. This included enabling field staff to create and update incidents in real time, upload photos, access asset information, and perform simplified searches.

Overall, this project significantly improved the District's ability to monitor, document, and respond to geologic hazards. By modernizing the GIS platform and extending its functionality into the field, the contractor enhanced operational efficiency, improved data accuracy and accessibility, and equipped staff with tools necessary to make more timely and informed decisions.

Projected for FY26/27: Efforts in FY26/27 are anticipated to focus on ongoing system maintenance, implementation of bug fixes, and continued IT support to ensure reliable performance of the GIS platform. Additional work will include miscellaneous system improvements and refinements to further enhance usability, address evolving operational needs, and maintain long-term system effectiveness

Estimated Budget for IT and GIS $150,000

Accounting System Upgrade

Periodic upgrades are necessary to enhance accounting system capabilities. The GHAD utilizes expense accounting software to assist in reporting and the day-to-day operation of the District. Continued accounting systems enhancements will be implemented allowing more data entry streamlining, enhanced reporting, and quality control assurance procedures. The GHAD Treasurer and the General Manager work collaboratively to fortify the accounting systems, receivables and invoice processing procedures.

Estimated Budget $20,000

Procedures Manual

GHAD continually upgrades procedures and modifies plans to incorporate new technologies that assist the GHAD in delivering the highest level of services. Procedures require certain modifications and enhancements as new methodologies are introduced and incorporated into the GHAD Standard Operation Procedures. Certain financial and operations procedures have been institutionalized within the program. Additional procedures will be incorporated to further define and standardize the following areas:

- Preventive Maintenance/Operations
- Contracts and Agreements
- Administrative Procedures
- Content Management Systems

Estimated Budget $5,000

Communications Plan

The Canyon Lakes GHAD maintains a communications plan designed to keep constituents current on GHAD operations and developments. The plan addresses several venues and mediums in which to disseminate information within this District and to other concerned parties, and to establish clear and accessible channels for community interaction. The GHAD has now implemented a web page for public information and interaction and a multi-page

informational brochure has been completed and distributed to interested Homeowner Associations (HOA) that describes the GHAD and its responsibilities and limitations. Additionally, when asked, the General Manager writes periodic articles for the HOA newsletter

Estimated Budget $5,000

Outreach/Legislative Review
California Association of GHADs (CAGHADs) Membership/Insurance

The proliferation of new GHADs within California has resulted in new legislation and adopted procedures. The Canyon Lakes GHAD Manager, in association with others make up the CAGHAD Board of Directors and share information and knowledge through a consortium of GHAD managers. The CAGHAD has obtained General Liability policies for its member GHADs.

Additional GHAD onboarding and participation has reduced relative premiums. Coverage for the Canyon Lakes GHAD is approximately $4,500[1], plus administrative costs.

Additionally, the GHAD manager participates in the CAGHADs as the organization pursues other financial instruments that may provide GHAD additional options for extraordinary event financial planning. In 2016, the CAGHAD Board adopted a new fee schedule reducing the annual GHAD fees for membership by 50%.

Estimated Budget $11,000

Administration

The administration of the Canyon Lakes GHAD includes all costs associated with legal support, office expenses, staffing, and accounting. Brief descriptions are presented below.

Legal

General Counsel: GHAD management must interact regularly with GHAD Counsel. The day-to-day operations of the GHAD present a myriad of opportunities and issues to work directly with GHAD counsel, in the areas of contracts, agreements, issues or new business to present to the Board, legislation, property owner issues.

Estimated Budget $15,000

Special Counsel/Litigation/Legal Concerns: GHAD management requires the services of special counsel from time to time in the areas of litigation, new legislation and other legal concerns.

Estimated Budget $20,000

[1] 2025/2026 Premium referenced

Assessment Roll Update

Annually, the District funds an effort to recalculate the final assessment roll for the District. This budget allows for a periodic analysis of the comprehensiveness of the roll in addition to calculating the properties status and rate modifications.

Estimated Budget **$10,000**

Staffing/Administrative Support

The Canyon Lakes GHAD staff includes the General Manager, Operations Manager, Construction Services Manager, an Administration Manager and frequently other support staff and consulting professionals. The General Manager administers all GHAD day-to-day operations, including financial budgeting and communications regarding its activities. The Operations Manager and Construction Services Manager, among other tasks, administer the Major Projects and Preventive Maintenance Programs and associated work schedules, consulting and construction contracts, and documents. The administrative staff is responsible for accounting/bookkeeping, contract administration, clerical, and construction management support; Additional management staff costs are also applied to specific projects as appropriate. Authorized business expenses such as rent, office supplies and leases are included in Staffing.

Estimated Budget **$307,220**

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2729 **Agenda Date:** 6/23/2026 **Agenda #:** C.81.

To: Board of Directors

From: Hillcrest Heights Geological Hazard Abatement District

Report Title: ADOPT Resolution No. 2026-01 to approve the FY26-27 Annual Budget and to update the GHAD Manager payment limit pursuant to the Consulting Services Agreement.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ADOPT Hillcrest Heights GHAD Resolution No. 2026-01 approving the GHAD budget for fiscal year 2026-27 and updating the GHAD General Manager payment limit pursuant to the Consulting Services Agreement.

FISCAL IMPACT:

The GHAD is funded 100% through a real property assessment levied on properties within the GHAD.

BACKGROUND:

On July 23, 1996, the Contra Costa County Board of Supervisors adopted Resolution 96/329 approving the formation of the GHAD and appointed itself to serve as the GHAD Board of Directors. The GHAD includes a GHAD General Manager (Sands Construction), GHAD Clerk/Attorney (Fennemore LLP) and a GHAD Treasurer (Laffer Tengler Investments) all appointed by the GHAD Board of Directors.

The GHAD Board adopts a budget for the GHAD operations each fiscal year. The GHAD Board is being requested to adopt the fiscal year budget for 2026/2027 as prepared by the GHAD General Manager which is attached to Resolution No. 2026/01. The proposed fiscal year budget totals $380,000.00.

In addition, the GHAD Board is being requested to update the GHAD General Manager payment limits under the existing Consulting Services Agreement as required by that Agreement. The budget attached to Resolution No. 2026/01 identifies that limit at $123,200.00.

CONSEQUENCE OF NEGATIVE ACTION:

The GHAD will not be able to continue to operate starting July 1, 2026 if the budget is not approved.

THE BOARD OF DIRECTORS OF HILLCREST HEIGHTS GEOLOGIC HAZARD ABATEMENT DISTRICT

Adopted this Resolution on June 23, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 2026/01 (ANNUAL BUDGETAND UPDATING GHAD MANAGER PAYMENT LIMITS)

SUBJECT: Adopting 2026/2027 annual budget and updating GHAD General Manager payment limits under the existing Consulting Services Agreement.

WHEREAS, on July 23, 1996, the Contra Costa County Board of Supervisors adopted Resolution 96/329 approving the formation of the Hillcrest Heights Geologic Hazard Abatement District (GHAD) and appointed itself to serve as the GHAD Board of Directors.

WHEREAS, the GHAD Board of Directors desires to adopt the budget for the fiscal year 2026/2027 prepared by the GHAD General Manager, Sands Construction Company, Inc, for a total of $380,000.00 attached hereto as **Exhibit A**.

WHEREAS, on October 7, 2014, pursuant to Resolution No. 2014/02, the GHAD Board approved an updated consultant services agreement with Sands Construction Company, Inc., to act as General Manager for the GHAD. This Agreement, in section 3, requires the GHAD Board to determine by resolution each fiscal year the payment limits for GHAD General Manager services. The budget attached in **Exhibit A** identifies this limit at $123,200.00 Staffing/Administrative Support.

The Board of Directors of the GHAD HEREBY RESOLVES THAT:

1. The GHAD Board approves the GHAD budget for the 2026/2027fiscal year of $380,000.00 attached as **Exhibit A** and incorporated herein by this reference.

2. The GHAD Board adopts the payment limit for GHAD General Manager services at $123,200.00 for fiscal year 2026/2027 as set forth in **Exhibit A**, and incorporates this payment limit into the Consulting Services Agreement.

3. The recitals are incorporated herein by this reference.

This Resolution shall become effective immediately upon its passage and adoption.

Exhibit A – 2026/2027 Annual Budget

HILLCREST HEIGHTS
GEOLOGIC HAZARD ABATEMENT DISTRICT

Program Budget

FISCAL YEAR 2026-2027

APRIL 2026

HILLCREST HEIGHTS
GEOLOGIC HAZARD ABATEMENT DISTRICT

April 21, 2026

Hillcrest Heights GHAD Board of Directors
c/o Supervisor John M. Gioia
11780 San Pablo Avenue, Suite D
El Cerrito, California 94530

SUBJECT: Program Budget for Fiscal Year 2026-2027
Hillcrest Heights Geologic Hazard Abatement District

Dear Board Members:

Attached is the proposed program budget for the Hillcrest Heights Geologic Hazard Abatement District ("Hillcrest Heights GHAD," "GHAD," or "District") for fiscal year 2026–2027. The proposed budget reflects the District's continued focus on risk-based prioritization, preventive maintenance, and long-term infrastructure management.

The budget is organized into four primary categories: Major Projects, Preventive Maintenance and Operations, Special Projects, and Administration, Legal, and Accounting. These programs collectively support the District's responsibility to prevent, mitigate, abate, and control geologic hazards in accordance with the Plan of Control. The FY2026/2027 anticipates a surplus of annual revenue producing a contribution to the Reserve Fund.

BACKGROUND:

On July 23, 1996, the Contra Costa Board of Supervisors adopted Resolution 96/239 approving the formation of the Hillcrest Heights Geologic Hazard Abatement District (Hillcrest Heights GHAD), located in the hills of El Sobrante, within the jurisdiction of Contra Costa County. The Hillcrest Heights GHAD was formed pursuant to State Public Resources Code § 26500 et seq. The Board of Supervisors at that time appointed itself as the Board of Directors of the Hillcrest Heights GHAD.

Resolution 97/178 adopted on April 1, 1997, by the Board of Supervisors, acting as the Hillcrest Heights Board, confirmed the assessments for the District and ordered the collection of the amounts called for in the Assessment Report. The initial fiscal year for the Hillcrest Heights GHAD was established as 1997-1998.

A 15-lot subdivision located in El Sobrante, known as Spanish Trails, was annexed in 2008 to the Hillcrest Heights GHAD and on February 25, 2009, the Notice of Assessment was recorded. Assessments were levied on the 15 lots beginning fiscal year 2009-2010. Maintenance transfer to

the Hillcrest Heights GHAD for the activities pursuant to the approved Plan of Control occurred on February 5, 2010.

A 32-lot subdivision also located in El Sobrante known as Edgemont (Colina Canyon) was also annexed to the Hillcrest Heights GHAD on May 11, 2010, with the Final Map and Notice of Assessment recorded on July 29, 2010. Construction commenced on several model homes and activities halted and the subdivision remained in this condition for a time, although the District has been receiving revenue from property assessments. Maintenance transfer to the Hillcrest Heights GHAD has not been completed and therefore the District cannot currently provide services.

The Major Projects program - In March of 2024, Alan Kropp & Associates (AKA), issued a report at the GHAD's directive to evaluate a comprehensive video survey of the storm drain infrastructure in Hillcrest Heights. The AKA report details and prioritizes a number of drainage pipe damage areas. It appears that the damage sites recorded in the video inspections were caused during the original installations of the storm drain systems as part of the overall development of Hillcrest Heights. The report cites that the observed damages do not appear to negatively impact the drainage system's operation. Since the project was considered discretionary and therefore lower in priority, During FY25/26 GHAD chose to move the project into a more comprehensive schedule of infrastructure evaluations and maintenance protocol within the Preventive Maintenance program (see below) and initiated scheduled periodic events to observe conditions and performance of the community storm drain systems. This Study/Project has been moved into the Preventive Maintenance program this year and will comply with the protocol established within that platform.

The Preventive Maintenance Program – In FY25/26 a District-wide infrastructure Test Program was initiated across several GHAD maintained systems. This three-phase program has been incorporated and tested in other Contra Costa County GHADs under the same management as Hillcrest Heights. The first phase of the program assesses the feasibility of system initiation; a second phase establishes current conditions of infrastructure and makes recommendations for repairs, maintenance, longevity assessments and costing; a third phase, informed by the previous phases prioritizes and implements a district-wide maintenance program. The Storm Drain system program from the Major Projects program has been incorporated into this year's Preventive Maintenance project under this described protocol. The program will continue into third phase operations during FY26/27.

Additional annual maintenance on instrumentation and infrastructure will continue in fiscal year 26/27 to be addressed on a priority basis. Specifically, we will target the following program elements - Concrete Interceptor Ditch Systems (Repair and Replace Program); the Horizontal Drains (Site Maintenance Program); the Piezometers (Site Maintenance Program); Retention Basins (Maintenance Program), and the Soil Debris Bench/Impact Walls (Maintenance Program), with the addition of Storm Drain systems under the Preventive Maintenance program.

The Operations Program will continue its existing monitoring profile through this period. Recurring semi-annual site monitoring and reporting of GHAD assets, slope performance and infrastructure conditions will continue to be conducted by Alan Kropp & Associates providing current conditions. GHAD conducts ongoing studies of accumulated empirical data from its many monitoring assets to further expose any notable trending that might occur over significant periods of time, thereby reducing risk exposure. Currently, The National Oceanic and

Atmospheric Administration (NOAA) reports Oceanic warming and expected trade winds may produce a one-in-three chance of El Niño conditions in the Southern Oscillation in Fall of 2026; however, early probability forecasts have often changed throughout the summer months.

The Special Projects Program will include analyzing the Plan of Control and other essential documents that establish and direct the Hillcrest Heights GHAD. A preliminary review was initiated to assess the need to conduct a formal Reserve Study that would serve to test, identify weaknesses, and expose any necessary adjustments to the criteria or methodologies utilized in the program and anticipate revenue and reserve demands over time. The data and results of the Preventive Maintenance Test program will be used to inform a projected formal Reserve Study, possibly occurring in late FY26/27. GHAD continues to analyze the feasibility of integrating a Geographic Information System (GIS) into the Hillcrest Heights program.

This budget anticipates continued strengthening and building efficiencies within the Administration Program, by completing an Information Technology (IT) system, modeling a Geographic Information System (GIS), and Content Management System (CMS). As managers, in close association with the GHAD Treasurer (Laffer Tengler Investments), we corporately monitor and project significant short-term and long-term financial impacts on GHAD reserves and compare such impacts with a 40-year reserve study in progress.

General legal counsel will continue to be provided by the Hillcrest Heights GHAD Board appointed attorney, Patricia Curtin of Fennemore, Wendel, LLP in a variety of areas including GHAD law, land use, contracts and agreements, and Federal, State and local Government agency matters.

A summary of the expenses is shown on Table 1, followed by brief descriptions of each of the budget items.

Respectfully yours,

Hillcrest Heights Geologic Hazard Abatement District



Michael D. Sands
Sands Construction Company, Inc.
General Manager

Enclosures

Distribution list:

Hillcrest Heights GHAD Board of Directors:

Supervisor John M. Gioia
11780 San Pablo Avenue, Suite D
El Cerrito, CA 94530

Supervisor Candace Andersen
309 Diablo Road
Danville, CA 94526

Supervisor Diane Burgis (Board Chair)
3361 Walnut Boulevard, Suite 140
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Supervisor Ken Carlson
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190 E. 4th Street
Pittsburg, CA 94565

GHAD Attorney:

Patricia Curtin, Esq. (Hillcrest Heights GHAD Attorney)
Fennemore, Wendel, LLP
2185 N. California Boulevard, Suite 240
Walnut Creek, CA 94596

GHAD Treasurer:

Laffer Tengler Investments
Nancy Tengler, CEO
6710 N Scottsdale Rd., Suite 130
Scottsdale, AZ 85253

Hillcrest Heights Geologic Hazard Abatement District
Program Budget
Fiscal Year 2026/2027

The following proposed line-item program budget (Table 1) summarizes the anticipated expenditures for fiscal year 2026-2027 for the Hillcrest Heights Geologic Hazard Abatement District ("Hillcrest Heights GHAD", "GHAD", or "District"). Through an ongoing assessment, the manager evaluates and addresses geologic risk through the implementation of an annual program budget consisting of four major categories. Preceding Table 1, and directly below, is a general overview description of the four major program elements within the budget.

Major Projects Program

The annual Major Projects Program includes landslide repair projects, drainage improvement projects and capital improvement projects necessary to either control, mitigate, or prevent landslide activity. Other large program responses necessary to implement the Plan of Control, including specific purpose studies and investigations may also be included in the Major Projects Program.

Projects considered for inclusion in the Major Projects Program typically involve a level of complexity requiring the preparation of plans and specifications, comprehensive engineering analysis, or geotechnical evaluation. These efforts may include modeling, investigation, and design, or may involve extended project durations due to site conditions, construction requirements, or coordination with regulatory agencies. While not a defining criterion, Major Projects often represent higher-cost efforts, frequently exceeding $75,000.

Historically, the Major Projects Program has included significant landslide repair efforts as well as larger scale preventive and investigative initiatives that support long-term risk reduction. This range of project types reflects the need for deft program flexibility that can address both active or imminent landslide conditions and proactive measures, consistent with the priorities and authority established in the Plan of Control.

Preventive Maintenance and Operations Program

The annual Preventive Maintenance and Operations Program encompasses routine maintenance, minor repairs, debris removal, monitoring, and replacement of drainage facilities and related infrastructure that support the prevention, mitigation, abatement, or control of landslides. These activities are undertaken to maintain system functionality and to identify conditions associated with threatened landslides, allowing for timely and appropriate response measures.

Typical Hillcrest Heights GHAD assets include concrete lined ditches, sub-drainage systems, groundwater measuring instrumentation, slope inclinometers and moisture gauges, and slope debris catchment features. These systems are regularly evaluated as part of an integrated approach to managing landslide risk within GHAD boundaries.

The Preventive Maintenance Program also includes preparedness measures for emergency response, including seasonal winterization efforts such as installation of erosion control materials, staging of slope stabilization supplies, and ongoing maintenance of monitoring equipment.

The Operations Program is primarily populated with scheduled instrument monitoring events. Data from these instruments are used to assess site conditions, identify trends, and inform decisions regarding the prevention, mitigation, abatement, or control of landslides. In addition to the instruments monitoring program, the Operations Program contains the Incident Response and Community Relations Program, which incorporates comprehensive first response capabilities, and fosters community incident interaction.

Special Projects

The Hillcrest Heights GHAD undertakes ongoing and new initiatives identified as "Special Projects" that support the implementation of the Plan of Control. Special Projects include activities requested by the Board such as the Communications Program, or projects and studies designed to improve the District's operational effectiveness and ensure financial solvency. Special Projects also include utilizing new technologies to increase the efficiency, consistency, and reliability of the GHAD.

The Special Projects Program continues to support long-term operational planning, Reserve Study updates, GIS modernization, IT systems, accounting system enhancements, procedures development, and communications initiatives.

Recent GIS modernization study efforts including improved field reporting, incident tracking, asset management, and operational coordination through deployment of enhanced mobile and centralized data management tools utilizing GIS are undergoing a feasibility study continuing through FY26/27. Once feasibility has been determined the installation of a GIS system will be phased into operations.

Accounting System Upgrades are necessary as new software technologies are released or improved.

Procedure Manuals, Communication channels, along with Association memberships provide standardized systems and insurance pooling and networking opportunities and savings.

Administration

Administrative expenses are required to operate the Hillcrest Heights GHAD and the implementation of its programs and projects. Administrative expenses include personnel and consultants to manage the operations including the General Manager, Operations Manager, Administrative Manager, Construction Services Manager, certain clerical and accounting staff, consultants, and legal support.

General Manager Program Budget FY26/27	$ 123,200.00

The scope of services for the General Manager includes but is not limited to, managing the day-to-day operations through implementation of the necessary financial recordkeeping and reporting, updating and maintaining governing documents, such as the Plan of Control and managing and updating administrative tools such as the Reserve Study, Communications Plan, Work Program and Monthly Incident Log. The General Manager Consulting Services Agreement provides for certain administrative positions and costs, including but not limited to, a General Manager, Operations Manager, Administrative Manager, a Construction Services Manager and a Network Administrator as well as overhead costs, such as office space rent, office supplies, and postage. The General Manager retains the necessary professionals, including without limitation, engineers, accounting professionals and other consultants and vendors to facilitate the operations of the GHAD.

The General Manager Consulting Services Agreement and associated budget also allow for the use of defined task subcontractors, including administrative, engineering, and construction-related subconsultants, as needed and within the established limits of the Agreement.

With respect to the Operations of the Hillcrest Heights GHAD, the scope of services for Operations includes, implementing the Major Projects and Preventive Maintenance Programs through forecasting work schedules and priorities, preparing Requests for Proposals, and managing maintenance and repair operations within the Major Projects and Preventive Maintenance Programs. These services include project management and construction management; and preparing for and responding to emergency incidents.

The General Manager will retain the necessary professionals, including without limitation: engineers, accounting professionals, and vendors to facilitate the operations of the Hillcrest Heights GHAD. The General Manager Consulting Services Agreement and associated budget allows for the conditional use of subcontractors such as administrative sub-consultants and engineering or construction sub-consultants within the payment limits of the Consulting Services Agreement.

A summary of the proposed Fiscal Year 2026-2027 Budget is presented in Table 1 on the following pages and followed by detailed project descriptions.

Table 1 – Program Budget

Budget Item	Budget Amount	% of Total Budget
Major Projects		
Study: Groundwater Study/Slope Stability Study	$ 50,000	
Unanticipated Sites.	$ 20,000	
Landscape Replacement (associated GHAD Repairs)	$ 7,000	
	$ -	
Total Major Projects	**$ 77,000**	**20%**

Preventive Maintenance/Operations		
Preventive Maintenance		
Drainage		
Storm Drain Facilities	$ -	
B-58 Concrete Lined Ditches		
Maintenance/Cleaning/Mapping	$ 8,000	
Repair and Replace - Study-driven Maintenance Schedule	$ 10,000	
Storm Drain Maintenance/Repairs - Study-driven Maintenance Schedule	$ 20,000	
Subdrain Systems		
Horizontal Drains - Study-driven Maintenance Schedule	$ 7,000	
Subdrain Outlets/Pumps	$ 7,000	
Piezometers - Study-driven Maintenance Schedule	$ 7,000	
Settlement Monitors - Study-driven Maintenance Schedule	$ 2,000	
Retention Basins - Study-driven Maintenance Schedule	$ 12,500	
Debris Benches - Study-driven Maintenance Schedule	$ 5,000	
Minor Repairs	$ 30,000	
Winterization	$ 3,000	
Emergency Response	$ 7,500	
Subtotal	**$ 119,000**	
Operations		
Piezometer Monitoring	$ 7,000	
Horizontal Drain Monitoring	$ 7,000	
Subdrain Monitoring	$ 5,000	
Settlement Monitoring	$ 2,000	
Incident Response/Community Relations	$ 5,000	
Subtotal	**$ 26,000**	
Total Preventive Maintenance/Operations	**$ 145,000**	**38%**

Special Projects			
Plan of Control	$	15,000	
Reserve Study	$	7,500	
Special Studies/Annexations	$	5,000	
Information Technology/Content Management	$	12,000	
Geographic Information Systems - Feasibility Analysis	$	10,000	
Accounting Systems Upgrade	$	4.000	
Procedures Manual	$	-	
Communications Program/Website - - Feasibility Analysis	$	3,000	
CA Association of GHADs - Membership/Insurance	$	2,500	
Total Special Projects	**$**	**59,000**	**16%**

Administration			
Legal Fees			
General Counsel	$	5,000	
Special Counsel	$	-	
Litigation/Legal Concerns	$	-	
Assessment Roll Update	$	4,000	
Administrative Support			
Staffing/Administrative Support	$	60,000	
Accounting/Financial Services	$	25,000	
Training/Education	$	1,000	
Office - Rent/Supplies/Equipment/Lease	$	4,000	
Total Administration	**$**	**99,000**	**26%**

TOTAL PROPOSED BUDGET FY2026/2027	**$**	**380,000**	**100%**

Available Funds		
Estimated Beginning Fund Balance - July 1, 2026*		$ 2,783,689
Estimated Property Owner Assessments		$ 237,582
Hillcrest Heights	$ 1,969.80**	
Colina Canyon	$ 1,744.83**	
Spanish Trails	$ 3,183.93**	
Estimated Interest, Dividends and Gains on Investments***		$ 204,900
Other Income		$ -
Total Available Funds		**$ 3,226,171**
Use of Funds		
Major Projects		$ 77,000
Preventive Maintenance		$ 145,000
Special Projects		$ 59,000
Administrative		$ 99,000
Total Use of Funds		**$ 380,000**
Estimated Reserve Available/Ending Fund Balance June 30, 2027		**$ 2,846,171**

* Including estimated true-up revenue payment (June 2026) of $11,444.21 – Projected Fund Balance date of publication
**Estimates based on USBLS April 2026 CPI San Francisco, Oakland, Hayward Area
***Investments change in value included in calculations

DESCRIPTION OF BUDGET ITEMS

Major Projects

Study/Project – Storm Drain System Project Repair (Phase 1)

In March of 2024, Alan Kropp & Associates (AKA), issued a report at the GHADs directive to evaluate a comprehensive video survey of the storm drain infrastructure in Hillcrest Heights. The AKA report details and prioritizes a number of drainage pipe damage areas. It appears that the damage sites recorded in the video inspections were caused during the original installations of the storm drain systems as part of the overall development of Hillcrest Heights. The report cites that the observed damages do not appear to negatively impact the drainage system operation.

GHAD has moved forward with Phase 1 and Phase 2 during FY25/26 of a three-phased plan to address many of these sites on a priority basis, based on a Test Project action plan developed by Prayco, a contracted construction consultant, addressing feasibility and costs. Since the Storm Drain System project was considered as a phased discretionary Major Project, GHAD chose to integrate it into a more comprehensive schedule of infrastructure evaluations and maintenance protocol within the Preventive Maintenance program and will comply with the protocol established within that platform (see below).

Estimated Budget $0

Study – Groundwater Study/Slope Stability Analyses

Slope weathering and changes in groundwater levels and regimes over time can impact slope stability. It is important for Hillcrest Heights GHAD management to make dynamic assessments to ensure design thresholds are met in slope stability. This study addresses several potential sites and analyzes conditions. Recent storm events will be evaluated through onsite instrumentation data and any evidence of latent slope stability impacts identified and addressed.

An ongoing study of surfacing groundwater levels on Bridgeway Circle will continue with addressing possible mitigations in collaboration with the Hillcrest Heights HOA.

Estimated Budget $50,000

Unanticipated Sites

During heavy rain years, unexpected repairs are necessary to avert or control landslides that may threaten property within the District. It is vital for the manager to retain the availability of funds within the Major Repair Program to address such an event.

It is also common to experience a change in the planned construction schedule to include additional sites. Known sites can rise in priority throughout the year and additional sites may emerge.

Estimated Budget $20,000

Landscape Replacement

Typically, remedial landscaping is either included in the scope of work for major projects or eliminated completely from the repair scheme depending on impact from remedial efforts to restore slope stability. However, on occasion, and in compliance with the Plan of Control, the associated License Agreement executed in preparation of the work will address a reimbursement or allowance to the property owner for remedial landscaping installation.

Estimated Budget $7,000

Preventive Maintenance and Operations

Preventive Maintenance

Preventive maintenance generally consists of those measures taken to prevent an incident or landslide event including, asset maintenance, drainage structures, instrument sites and winterization measures. Operations include ongoing monitoring programs and responses to community requests. Details of the proposed budget for each of these categories are listed below.

The Preventive Maintenance Program has been a significant ongoing program to ensure facilities, infrastructure, systems and slopes are performing and operating as designed. The GHAD has incorporated a robust preventive maintenance program since the GHAD's inception, and the program has prevented untold numbers of slope failures. Since the GHAD has been in operation for nearly 30 years it suggests that much of the infrastructure is approximately 35% - 40% through its serviceable life as projected by widely used data and projections within the structural concrete community. In the 3rd and 4th quarter of fiscal year 24/25 the GHAD Manager ordered a comprehensive test study on infrastructure to identify existing conditions and produce a system-wide maintenance schedule to address any weaknesses in physical infrastructure and project costs. The program test studies have and will continue to provide the necessary information to begin addressing any infrastructure weaknesses, reset the longevity and/or serviceable life of infrastructure and the financial needs moving forward. Each of the Preventive Maintenance Program elements on (Table 1 and listed below) with the designation of "*Study-driven Maintenance Schedule*" is a program element that is subject to the Test Study results and protocol.

B-58 Drain Systems

Maintenance – Allows for one major annual cleaning and mapping. In addition, District staff periodically walks the B-58 systems to get a first-hand account of the current conditions and project serviceable life. This information, along with other empirical data, is typically utilized in Reserve Study updates. With extreme weather conditions in years past and the related soil and vegetation load impacting the network of B-58 systems, we have anticipated and allowed for a greater effort to maintain proper drainage.

Estimated Budget $8,000

Repair and Replacement – Study-driven Maintenance Schedule An ongoing detailed assessment is performed to establish the existing condition of the B-58 Concrete ditches throughout the District. This assessment and associated data are periodically aggregated with past collected data to serve to establish a typical timeline for needed repairs. These assessments as to the remaining serviceable life of these assets are also utilized in reserve study criteria to anticipate repair and replacement costs. Currently there are no replacement projects active.

Estimated Budget $10,000

Storm Drain Facilities – Study-driven Maintenance Schedule

Planned continued work on community storm drain condition and maintenance assessments. GHAD is working with consultants to establish conditions of existing storm drainage systems throughout the District. Assessments will be made on baseline conditions of drainage systems and projected longevity. Conclusions of this effort will inform the GHAD on current performance and future maintenance or replacement intervals for these infrastructure assets. As described in Major Projects above, development-wide storm drainage systems are currently being evaluated and deficiencies addressed on a priority basis.

Estimated Budget $20,000

Subdrain Systems

Subdrain systems must be monitored, and maintenance provided to ensure the systems have not been damaged or impeded. This budget will allow for an inspection and minor maintenance of these sites through the Horizontal Drains and Sub-drain Outlets programs below.

Horizontal Drains

The District must provide ongoing maintenance to ensure horizontal drains remain functional. This budget will allow for the maintenance of new installations.

Estimated Budget $7,000

Sub-drain Outlets

The Hillcrest Heights GHAD is currently conducting efforts to identify, locate and make determinations about the effectiveness of the network of subdrains throughout the District. It is anticipated that on-site restoration work may be necessary at some sites. This additional work has been incorporated into this budget item.

Estimated Budget $7,000

Piezometers – Study-driven Maintenance Schedule

The District reads and maintains piezometers which measure ground water elevations. A budget has been established to provide for work to begin to restore the sites and install identification markers.

Estimated Budget $7,000

Settlement Monitors

Over time, several settlement monitors have been placed throughout the development. These monitors were, in large part, installed as part of one specific study or another and therefore are not continually monitored. Currently ongoing monitoring programs exist in areas of the District and are periodically read and evaluated.

Estimated Budget $2,000

Retention Basins – Study-driven Maintenance Schedule

There is one retention basin within the District boundaries. This retention basin requires annual improvements and de-silting efforts. With the extreme weather conditions and the related soil and vegetation load impact, improvements are likely to occur this year to this facility. We anticipate and allow for typical efforts to maintain proper drainage for these facilities over this fiscal year.

Estimated Budget $12,500

Debris Benches/Impact Walls

Earthen debris benches and debris impact walls exist throughout the District. It is essential that these facilities are inspected to ensure capacities and drainage have not been compromised. Annual inspections are made, and periodic debris removal plans are initiated. This year's budget allows for geotechnical evaluations and the periodic removal of accumulated debris from several of the benches identified during the study and routine monitoring events.

Estimated Budget $5,000

Minor Repairs

A budget is established annually for minor projects establishing a provision for unanticipated minor projects within the Preventive Maintenance Program.

Estimated Budget $30,000

Winterization

The District provides an annual budget for procuring and storing an inventory of winterization materials and to provide for the costs of site installation.

Estimated Budget $3,000

Emergency Response

During the winter rainy season, the Hillcrest Heights GHAD prepares for and may respond to a range of urgent, active, or threatening landslides as well as drainage issues where property damage is threatened. These incidents typically involve mud or debris flows, plugged storm drains at the base of slopes or flooded properties due to the overflow of runoff from plugged or damaged facilities. In severe cases these responses can require the initiation of temporary slope stabilization measures in preparation for a major repair.

Estimated Budget $7,500

Operations

An inventory of on-site instrumentation including piezometers, inclinometers, horizontal drains, sub-drains, and settlement monuments are monitored periodically throughout the year as a preventative measure.

Monitoring sites can be established for a variety of uses. Often completed repair sites require monitoring to confirm that the slope has been stabilized. Other sites have been utilized to indicate signs of unstable conditions developing and have been instrumental in determining slope conditions prior to the activation of a landslide.

Through the use of collected data such as groundwater depth, magnitude of slope movement, depth of movement and ground surface movement, the District has been able to arrest slope movement in advance of an incipient failure.

Throughout the year, the District receives incident response or assistance calls from property owners regarding slope stability or drainage issues. Community relations, including incident responses through the annual Operations Program has been institutionalized as a role of Hillcrest Heights GHAD management. All incidents are recorded and move through the District response mechanisms as is appropriate and consistent with the Hillcrest Heights GHAD Plan of Control.

The Hillcrest Heights GHAD Manager receives updates in long range weather and significant oceanic temperature changes through the National Oceanic and Atmospheric Administration (NOAA) and other scientific and atmospheric agencies that track data and produce probabilistic assessments on the likelihood of a recurrence of El Niño conditions.

Estimated Budget $26,000

Special Projects

During fiscal year 2026-2027 the District will continue several special projects. Brief descriptions of the special projects are presented in Table 1 and further described below:

- B-58 Concrete Lined Ditches
- Storm Drain Systems
- Subdrain Systems
- Retention Basins
- Debris Benches

Collected data will be used in long-term facility performance, and reserves analysis.

Plan of Control

It is anticipated that an evaluation and assessment of the current Plans of Control for the Hillcrest Heights GHAD, including Spanish Trails, will be pursued, to confirm operational compliance. Once an initial evaluation is completed, consideration will be given to amend the

current plan to incorporate historical practices of the GHAD and acknowledge technological and other procedural advancements.

Estimated Budget $15,000

Reserve Study Assessment

A reserve study functions as a pro-forma analysis of the financial needs of the Hillcrest Heights GHAD. The study serves as a tool to calculate the annual contribution required by the District to build and maintain sufficient funds for emergencies and capital replacement programs based on past weather patterns, landslide repair costs, and general attrition. As a result of severe winters, draws will likely be necessary in the future on the reserve fund. Work is planned to evaluate and complete an analysis of the fund health and methodologies. This analysis will be used in establishing a pro-forma plan and provide instruction to Hillcrest Heights GHAD management as to the necessary reserve demands over time.

Estimated Budget $7,500

Special Studies

The Hillcrest Heights GHAD intends to continue targeted studies in the areas of fiscal policy and geologic risk. The Hillcrest Heights GHAD, now in its 31st year, has the unique opportunity to address many of the issues surrounding long-term viability and sustainability, within changing environment and financial conditions. Using empirical data, we can assess potentially increasing financial loads and geologic risks that may accompany the maturation process of this District. We are confident that these studies have produced and will continue to produce beneficial results.

Estimated Budget $5,000

Information Systems and Technology

In early 2024 GHAD issued Requests for Proposals (RFP) in a planned effort of upgrading its managed Information Technology (IT) systems to modernize data collection systems, storage, processing and expansion capabilities. In April of 2024 Rooted Software, a Walnut Creek based firm, was selected and engaged to perform a scope of work to accomplish this project. IT and Content Management Systems (CMS) have been initiated and will continue with advanced safeguards for data protection and increased data storage capacities, as well as file convention modernization and integration ability with a new planned Geographic Information System (GIS).

Estimated Budget $12,000

Geographic Information System – Feasibility Study

Recent GIS modernization study efforts including improved field reporting, incident tracking, asset management, and operational coordination through deployment of enhanced mobile and centralized data management tools utilizing GIS are undergoing a feasibility study continuing through FY26/27. Once feasibility has been determined the installation of a GIS system will be phased into operations.

Estimated Budget $10,000

Accounting System Upgrade

Periodic upgrades are necessary to enhance accounting system capabilities. The Hillcrest Heights GHAD utilizes expense accounting software to assist in reporting and the day-to-day operation of the District. Continued accounting systems enhancements will be implemented allowing more data entry streamlining, enhanced reporting, and quality control assurance procedures, augmenting the current systems.

Estimated Budget **$4,000**

Communications Plan

The Hillcrest Heights GHAD maintains a communications plan designed to keep constituents up to date on Hillcrest Heights GHAD operations and developments. The plan addresses several venues and mediums used to disseminate information within this District and to other concerned parties, and to establish clear and accessible channels for community interaction.

The Hillcrest Heights GHAD continues to evaluate the community benefit to implement an interactive web page for public information, reporting and inquiries, and a multi-page informational brochure to be available to interested Homeowner Associations (HOA) and stakeholders that describes the Hillcrest Heights GHAD and its responsibilities and limitations.

Estimated Budget **$3,000**

Outreach/Legislative Review
California Association of GHADs (CAGHADs) Membership/Insurance

The proliferation of new GHADs within California has resulted in new legislation and adopted procedures. The Hillcrest Heights GHAD Manager, in association with others, make up the CAGHAD Board of Directors and shares information and knowledge through a consortium of GHAD managers known as the California Association of GHADs (CAGHADs). The CAGHAD has obtained General Liability policies for its member GHADs. Additional GHAD onboarding and participation has reduced relative premiums. Policy premium costs for the Hillcrest Heights GHAD are approximately $710.[1].

Additionally, the Hillcrest Heights GHAD manager participates in the CAGHADs as the organization pursues other financial instruments that may provide the Hillcrest Heights GHAD additional options for extraordinary financial demand and planning. In 2016 the CAGHAD Board adopted a new fee schedule reducing the annual GHAD fees for membership by 50%.

Estimated Budget **$2,500**

Administration

The administration of the Hillcrest Heights GHAD includes all costs associated with legal support, office expenses, staffing, and accounting. Brief descriptions are presented below.

Legal

General Counsel – Hillcrest Heights GHAD management must interact regularly with Hillcrest Heights GHAD Counsel. The day-to-day operations of the Hillcrest Heights GHAD present myriad opportunities and issues to work directly with GHAD counsel, in

[1] A more comprehensive policy was presented in 2025 with an incremental premium increase

the areas of contracts, agreements, issues or new business to present to the Board, legislation, property owner issues, etc.

Estimated Budget **$5,000**

Special Counsel – Typically Special Counsel consists of legal representation in the event of legal issues that might arise. Currently there are no legal issues involving litigation.

Estimated Budget **$0**

Tax Assessment Calculation

Each year an assessment calculation is conducted to identify and determine all qualified parcels within the District to receive assessments for Hillcrest Hei GHAD services. Typically, the GHAD Manager will contract these assessments to a firm that specializes in these services. Historically, the Hillcrest Heights GHAD has provided this information through its contracted consultant to the County Assessor's Office as required.

Estimated Budget **$4,000**

Staffing/Administrative Support

The Hillcrest Heights GHAD staff includes the General Manager, an Operations Manager, an Administration Manager and frequently other support staff and consulting professionals. The General Manager administers all Hillcrest Heights GHAD day-to-day operations, including financial budgeting and communications regarding its activities. The Operations Manager, among other tasks, administers the Major Projects and Preventive Maintenance Programs and associated work schedules, consulting and construction contracts, and documents. The administrative staff is responsible for accounting/bookkeeping, contract administration, clerical, and construction management support. Additional management staff costs are also applied to specific projects as appropriate. Authorized business expenses such as rent, office supplies and leases are included in Staffing.

Estimated Cost **$90,000**

File #: 26-2730 **Agenda Date:** 6/23/2026 **Agenda #:** C.82.

To: Board of Directors

From: Blackhawk Geological Hazard Abatement District

Report Title: Adopt Resolution 2026-01 to reauthorize GHAD Officers to work with Cal OES and Adopt Resolution 2026-02 to adopt annual budget and update payment limit for GHAD Manager Consulting Agreement

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

ADOPT Blackhawk GHAD Resolution No. 2026-01 updating authorization for GHAD General Manager and GHAD Legal Counsel to work with the California Governor's Office of Emergency Services (Cal OES) for purposes of obtaining federal financial assistance for the performance of disaster services.

ADOPT Blackhawk GHAD Resolution No. 2026-02 adopting the GHAD budget for fiscal year 2026-27 and updating the GHAD Manager payment limit pursuant to the Consulting Services Agreement.

FISCAL IMPACT:

The GHAD is funded 100% through a portion of the property tax levied on properties within the GHAD.

BACKGROUND:

On April 22, 1986, the Contra Costa County Board of Supervisors adopted Resolution 86/210 approving the formation of the Blackhawk Geologic Hazard Abatement District ("GHAD") and appointed itself to serve as the GHAD Board of Directors ("GHAD Board"). The GHAD includes a GHAD General Manager (Sands Construction), GHAD Clerk/Attorney (Fennemore LLP) and a GHAD Treasurer (Laffer Tengler Investments) all appointed by the Board.

1. Reauthorizing GHAD Officers to work with Cal OES to obtain federal financial assistance (Resolution No. 2026/01).

On March 7, 2023 pursuant to Resolution No. 2023/01, the GHAD Board authorized the GHAD General Manager and the GHAD Legal Counsel to work with Cal OES to seek federal assistance for costs related to the winter 2022/2023 storms. Cal OES requires this authorization to be updated every three years. Resolution No.

2026/01 serves as that authorization.

The GHAD has been working with CalOES and has obtained $183,327.43 in reimbursement to date. FEMA denied the remainder of the claims asserting that the GHAD lacked the legal responsibility to perform the work undertaken. The GHAD challenged FEMA's determination by filing for arbitration. On February 24, 2026, Civilian Board of Contract Appeals' (CBCA) ruled that the GHAD has the legal authority to perform disaster-related work on private property and is therefore eligible to seek FEMA Public Assistance for permanent work and debris removal. This determination reversed FEMA's prior determination that the GHAD lacked legal responsibility. The GHAD is now returning to FEMA for technical review of the scope of eligible repairs, and the associated costs. FEMA was not operating during the government shut down over the budget and the GHAD will resume the process as soon as FEMA allows.

In order to continue seeking federal assistance, the GHAD Board must adopt the attached Resolution No. 2026/01 directing the GHAD Clerk to execute the Designation of Applicant's Agent Resolution for Non-State Agencies (Designation Resolution) attached as Exhibit A to the Resolution.

2. Annual Budget and Payment Limit for FY 2026/2027 (Resolution 2026/02).

The GHAD Board adopts a budget for the GHAD operations each fiscal year. The GHAD Board is requested to adopt the fiscal year budget for 2026/2027 as prepared by the GHAD General Manager attached to Resolution No. 2026/01. The proposed fiscal year budget is $5,615,589.00.

In addition, the GHAD Board has been requested to update the GHAD Manager payment limits under the existing Consulting Services Agreement as required by that Agreement. The budget attached to Resolution No. 2026/02 identifies that payment limit at $1,273,260.00

CONSEQUENCE OF NEGATIVE ACTION:

The GHAD will not be able to continue to operate starting July 1, 2026 if the budget is not approved.

THE BOARD OF DIRECTORS OF BLACKHAWK GEOLOGIC HAZARD ABATEMENT DISTRICT

Adopted this Resolution on June 23, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 2026/01 (BLACKHAWK GHAD)

SUBJECT: Adopting Resolution No. 2026/01 reaffirming the authorization of the GHAD General Manager and GHAD Legal Counsel to work with the California Governor's Office of Emergency Services (Cal OES) for purposes of obtaining federal financial assistance for the performance of disaster services.

WHEREAS, on April 22, 1986, the Contra Costa County Board of Supervisors adopted Resolution 86/210 approving the formation of the Blackhawk Geologic Hazard Abatement District ("GHAD") and appointed itself to serve as the GHAD Board of Directors.

WHEREAS, in the winter of 2022/2023 severe storms occurred throughout California and greatly impacted the GHAD resulting in geologic hazards that threatened public health and safety; President Joseph R. Biden, Jr and Governor Gavin Newson declared emergencies in response to these storms.

WHEREAS, as required by the GHAD's Plan of Control, the GHAD Manager performed emergency services required by the storms and these services will continue to be performed until the damage is mitigated, resolved and/or addressed.

WHEREAS, as a public entity under the GHAD Laws (Pub Res Code Sect 26500 et seq.), the GHAD desired to seek federal financial assistance through Cal OES for the performance of services as a result of disasters that has occurred from the winter 2022/2023 items.

WHEREAS, on March 7, 2023 the GHAD Board unanimously approved Resolution 2023/01, authorizing the GHAD Manager and Legal Counsel to work with Cal OES to seek federal financial assistance for costs related to the winter 2022/2023 storms. Cal OES requires this Resolution to be updated every three years.

WHEREAS, following adoption of Resolution No. 2023/01, the GHAD pursued disaster assistance through Cal OES and FEMA, submitted multiple claims for eligible work, and

received reimbursement in the amount of $183,327.43 for initial debris removal, while additional claims and requests for assistance remained pending and/or disputed.

WHEREAS, thereafter, FEMA issued a determination denying additional requested funding, the GHAD timely pursued an appeal of that determination, and Cal OES provided support for the GHAD's continued request for federal financial assistance.

WHEREAS, on February 24, 2026, the Civilian Board of Contract Appeals determined that the GHAD had established legal authority to perform work on affected private property and returned the matter to FEMA for further review of the GHAD's request for public assistance funding, thereby confirming that the GHAD's efforts to obtain federal financial assistance remain active and ongoing.

WHEREAS, in order to continue to seek federal assistance, the GHAD Board is required to reauthorize certain GHAD Officers to work with Cal OES; attached to Resolution No, 2026/01 as Exhibit A is the Designation of Applicant's Agent Resolution for Non-State Agencies (Designation Resolution) authorizing the GHAD General Manager and the GHAD Legal Counsel to continue to seek federal assistance.

The Board of Directors of the GHAD HEREBY RESOLVES THAT:

1. The GHAD Board hereby adopts Resolution No. 2026/01 authorizing the GHAD General Manager and GHAD Legal Counsel to continue to work with the California Governor's Office of Emergency Services (Cal OES) for purposes of obtaining federal financial assistance for the performance of disaster services that pose a threat to the public health and safety.

2. The GHAD Board directs the GHAD Clerk to immediately execute the Designation Resolution on behalf of the GHAD Board and file it with Cal OES in order to seek financial assistance.

3. The recitals are incorporated herein by this reference.

This Resolution shall become effective immediately upon its passage and adoption.

Exhibit A - Designation of Applicant's Agent Resolution for Non-State Agencies

DESIGNATION OF APPLICANT'S AGENT RESOLUTION FOR 121 67$7($*(1&,(6

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- Federally declared Disaster (DR), Fire Mitigation Assistance Grant (FMAG), California State Only Disaster (CDAA), Immediate Services Program (ISP), Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC), Legislative Pre-Disaster Mitigation Program (LPDM) , XQGHU

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THE BOARD OF DIRECTORS OF BLACKHAWK GEOLOGIC HAZARD ABATEMENT DISTRICT

Adopted this Resolution on June 23, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 2026/02 (ANNUAL BUDGET AND UPDATING GHAD MANAGER PAYMENT LIMITS)

SUBJECT: Adopting FY 2026/2027 Annual Budget and Updating GHAD Manager Payment Limits under the Consulting Services Agreement.

WHEREAS, on April 22, 1986, the Contra Costa County Board of Supervisors adopted Resolution 86/210 approving the formation of the Blackhawk Geologic Hazard Abatement District ("GHAD") and appointed itself to serve as the GHAD Board of Directors ("GHAD Board").

WHEREAS, the GHAD Board of Directors desires to adopt the budget for the fiscal year 2026/2027 prepared by the GHAD General Manager, Sands Construction Company, Inc., for a total of $5,615,589.00 attached hereto as **Exhibit A**.

WHEREAS, on June 13, 2023, pursuant to Resolution No. 2023/02, the GHAD Board approved and updated the consultant services agreement with Sands Construction Company, Inc. to act as General Manager for the GHAD. That agreement, in section 3, requires the GHAD Board to determine by resolution each fiscal year the payment limits for GHAD Manager services. The budget attached in **Exhibit A** identifies this limit at $1,273,260.00 for both general and operation manager services, now all performed by GHAD General Manager.

WHEREAS, the GHAD General Manager recommends that the GHAD Board review and approve the fiscal year budget for 2025/2026 and updating the GHAD Manager payment limit under the Consulting Services Agreement.

The Board of Directors of the GHAD HEREBY RESOLVES THAT:

1. The GHAD Board approves the GHAD budget for the 2026/2027 fiscal year of $5,615,589.00 attached as **Exhibit A** and incorporated herein by this reference.

2. The GHAD Board adopts the payment limit for the GHAD General Manager services at $1,273,260.00 for fiscal year 2026/2027 as set forth in **Exhibit A** and incorporates this payment limit into the consulting services agreement.

4. The recitals are incorporated herein by this reference.

This Resolution shall become effective immediately upon its passage and adoption.

Exhibit A – 2026/2027 Annual Budget

BLACKHAWK
GEOLOGIC HAZARD ABATEMENT DISTRICT

Program Budget

FISCAL YEAR 2026-2027

APRIL 2026

BLACKHAWK
GEOLOGIC HAZARD ABATEMENT DISTRICT

April 21, 2026

Blackhawk GHAD Board of Directors
c/o Supervisor Candice Andersen
309 Diablo Road
Danville, CA 94526

SUBJECT: Program Budget for Fiscal Year 2026-2027
Blackhawk Geologic Hazard Abatement District

Dear Board Members:

Attached is the proposed program budget for the Blackhawk Geologic Hazard Abatement District ("Blackhawk GHAD," "GHAD," or "District") for fiscal year 2026–2027. The proposed budget totals $5,615,589 and reflects the District's continued focus on risk management, infrastructure stewardship, and long-term operational stability. The budget anticipates a $1,412,399 deficit to be funded from reserves, with the projected fund balance decreasing from approximately $16.13 million to $14.72 million by fiscal year end.

The FY26/27 budget reflects a continued transition from emergency storm recovery toward sustained infrastructure management and implementation of long-term maintenance programs. While storm recovery efforts associated with the FY22/23 atmospheric river events remain ongoing, the District has stabilized many of the highest priority sites and continues to address remaining locations through a risk-based and prioritized approach.

The budget maintains emphasis on preventive maintenance, drainage infrastructure, instrumentation, monitoring systems, and operational readiness, while continuing targeted capital improvements and modernization of GIS and information management systems. These efforts support the District's responsibility to prevent, mitigate, abate, and control geologic hazards in accordance with the Plan of Control.

The District also continues to pursue FEMA and CalOES reimbursement associated with storm-related damages. Following arbitration before the Civilian Board of Contract Appeals, GHAD established its legal authority and responsibility to perform work on both public and private property. The financial component of the claim remains under FEMA review.

Administrative efforts remain focused on maintaining strong legal, financial, and operational oversight while balancing ongoing recovery obligations, long-term infrastructure needs, and prudent reserve management.

A summary of the proposed Fiscal-Year 2026-2027 Budget is presented in Table 1, and followed by project specific descriptions.

Respectfully submitted,

Blackhawk Geologic Hazard Abatement District

Michael D. Sands
Sands Construction Company, Inc.
General Manager

Enclosures

LAFFER TENGLER
INVESTMENTS

May 18, 2026

Board of Directors
Blackhawk Geologic Hazard Abatement District (GHAD)
C/O GHAD Manager, Michael Sands
959 Mountain View Drive
Lafayette, CA. 94549

REF: Treasurer's Report

Dear Board of Directors:

The GHAD portfolios were designed to comply with the unique objectives of the agency, focused on mitigation of risk, preservation of capital and income generation.

When Laffer Tengler Investments (LTI) took over the management of the GHAD's we created an asset allocation that would achieve the above-mentioned objectives while being able to meet liquidity requirements. In accordance with the GHAD investment policy LTI has attempted to maintain 65% of the portfolios in fixed income. Two thirds of that allocation is invested in individual bonds and the remainder in a liquid fixed-income ETF vehicle. Additionally, about 10% of the portfolio is invested in convertibles bonds and preferreds to enhance total return while generating reasonable income. Finally, 20% of the portfolio is reserved for a conservative equity portfolio to enhance the growth of the GHAD portfolios while taking below market levels of risk.

The portfolio performance has generated excess return above the benchmarks by a wide margin since inception. The lower risk profile of the underlying investments shown through during the negative stock and bond markets of 2022. The equity portion of the portfolio declined approximately -7.0% versus -18.1% for the S&P 500 while the corporate bond portfolio declined less than -1.0% versus -3.8% for the Bloomberg Aggregate Bond Index. Protection in declining markets is the focus of our strategy to preserve capital.

LAFFER TENGLER
INVESTMENTS

LTI's investment strategies are research driven and disciplined. The team has a cumulative 150 years of experience navigating the stock and bond markets.

We are optimistic about the returns for risk assets and have positioned our bond portfolios for declining interest rate environment over the next few years. We also have maintained flexibility with the Fixed Income ETF strategy to take advantage of market dislocations. Risk management is our primary objective with total return as a secondary objective.

Respectfully submitted,



Nancy Tengler
CEO and Chief Investment Officer
Laffer Tengler Investments

6730 N. Scottsdale Rd. Suite 230 | Scottsdale, AZ 85253 | 1.800.838.3468 |

www.LafferTengler.com

Laffer Tengler Investments is a ButcherJoseph company.

DISTRIBUTION LIST

Blackhawk GHAD Board of Directors:

Supervisor John M. Gioia
11780 San Pablo Avenue, Suite D
El Cerrito, CA 94530

Supervisor Candace Andersen
309 Diablo Road
Danville, CA 94526

Supervisor Diane Burgis (Chair)
3361 Walnut Boulevard, Suite 140
Brentwood, CA 94513

Supervisor Ken Carlson
2151 Salvio Street, Suite R
Concord, CA 94520

Supervisor Shanelle Scales-Preston
190 E. 4th Street
Pittsburg, CA 94565

GHAD Attorney:

Patricia Curtin, Esq. (Blackhawk GHAD Attorney)
Fennemore, Wendel, LLP
2185 N. California Boulevard, Suite 240
Walnut Creek, CA 94596

GHAD Treasurer:

Laffer Tengler Investments
Nancy Tengler, CEO
6730 N. Scottsdale Road, Suite 230
Scottsdale, AZ 85253

Upon Execution: The management will post approved Budget at www.blackhawkghad.com

Blackhawk Homeowners Association
4125 Blackhawk Plaza Circle, #105
Danville, CA 94506
Attn: Melissa Manzo

Hidden Oaks at Blackhawk
c/o Community Care Property Management
PO Box 269
Oakley, CA 94561

Tennis Villas at Blackhawk
c/o CMJ Associates, Inc.
PO Box 190
Pleasanton, CA 94566

Saddleback at Blackhawk
c/o Jean Bates & Associates
70 Railroad Avenue
Danville, CA 94506

Silver Oak Townhomes at Blackhawk
Canyons at Blackhawk
c/o Bridgeport Company
1 Annabel Lane #217
San Ramon, CA 94583
Attn: Bill Bavelas

Blackhawk Country Club
599 Blackhawk Club Drive
Danville, CA 94506
Attn: Kevin Sullivan

EXECUTIVE SUMMARY

The FY26/27 budget reflects a continued transition from large-scale emergency response and storm recovery toward a more balanced program emphasizing preventive maintenance, infrastructure monitoring, operational efficiency, and long-term asset management. While several major stabilization projects have been completed in recent fiscal years, the District continues to address storm-related impacts and evolving infrastructure needs through a risk-based and prioritized approach. The proposed budget totals $5,615,589 and includes a projected deficit of $1,412,399, requiring a reserve draw, with fund balance projected to decrease from approximately $16.13 million to $14.72 million by fiscal year end.

Major Projects Program

The Major Projects Program reflects reduced expenditures compared to prior fiscal years following completion of several major stabilization projects of the FY25/26 budget and following completion of several significant landslide repair projects in prior fiscal years, including Kingswood Place (Phase 1&2), the Blackhawk Executive Center stabilization project, and Phase 1 of the Blackhawk Plaza stabilization project. Phase 2 of the Blackhawk Plaza stabilization project is anticipated to proceed during FY26/27, subject to resolution of property access and legal considerations. Additional projects include a slope stabilization project on the Lakes Golf Course and continued advancement of the Hole 11 Retention Basin Silt Abatement project in coordination with the Blackhawk Country Club and regulatory agencies.

Preventive Maintenance and Operations

Preventive Maintenance remains a core GHAD function, supported by a comprehensive infrastructure assessment and study-driven maintenance initiative initiated in FY24/25. These efforts have improved identification, evaluation, and prioritization of repairs and maintenance activities across drainage systems, instrumentation, and stabilization infrastructure. FY26/27 efforts focus on implementation of prioritized repairs, continued monitoring, refinement of maintenance protocols, and expanded GIS integration to support long-term asset performance and operational consistency.

Storm-related restoration and repair efforts from the FY22/23 events remain ongoing; however, many of the highest priority locations have now been stabilized. Remaining work will continue through a prioritized and funding-sensitive approach over multiple fiscal years.

Special Projects (GIS/IT Systems)

The GIS modernization initiative has been fully implemented and is actively supporting both field and management operations through real-time, location-based reporting and centralized asset management. Mobile GIS deployment has improved field data collection, incident tracking, data consistency, and operational coordination. Ongoing IT, CMS, and GIS improvements continue to support system reliability, operational efficiency, and data security.

FEMA/CalOES Funding Status

The FEMA/CalOES reimbursement process remains ongoing following the FY22/23 storm events. After FEMA initially denied portions of the District's claim, GHAD advanced the matter through arbitration before the Civilian Board of Contract Appeals, which determined that GHAD possesses legal authority and responsibility to perform work on both public and private property. The financial component of the claim remains under FEMA review, and the District continues to pursue reimbursement while advancing recovery work through existing District resources.

Administration and Financial Management

Administrative efforts remain focused on maintaining strong legal, financial, and operational oversight, including coordination with the Treasurer regarding reserve impacts, long-term fiscal sustainability, and implementation of District programs and projects.

Summary

The FY26/27 budget reflects a continued shift from emergency response toward sustained infrastructure management, supported by data-driven maintenance programs, enhanced monitoring capabilities, and ongoing technology investments. While expenditures exceed revenues in the near term, the District continues to manage geologic risk, advance recovery efforts, and maintain long-term operational stability through prioritized implementation and prudent reserve management.

PROGRAM BUDGET

The following proposed line-item program budget (Table 1) summarizes the anticipated expenditures for fiscal year 2026-2027 for the Blackhawk Geologic Hazard Abatement District ("Blackhawk GHAD", "GHAD" or "District"). Through an ongoing assessment, the GHAD manager evaluates and addresses geologic risk through the implementation of an annual program budget consisting of four major categories. Preceding (Table I), and directly below, please see general overview descriptions of the four major program elements within the budget.

Major Projects Program

The annual Major Projects Program includes landslide repair projects, drainage improvement projects and capital improvement projects necessary to either control, mitigate, or prevent landslide activity. Other large program responses necessary to implement the Plan of Control, including specific purpose studies and investigations may also be included in the Major Projects Program.

Projects considered for inclusion in the Major Projects Program typically involve a level of complexity requiring the preparation of plans and specifications, comprehensive engineering analysis, or geotechnical evaluation. These efforts may include modeling, investigation, and design, or may involve extended project durations due to site conditions, construction requirements, or coordination with regulatory agencies. While not a defining criterion, Major Projects often represent higher-cost efforts, frequently exceeding $200,000.

Historically, the Major Projects Program has included significant landslide repair efforts as well as larger scale preventive and investigative initiatives that support long-term risk reduction. This range of project types reflects the need for program flexibility that can address both active or imminent landslide conditions and proactive measures, consistent with the priorities and authority established in the Plan of Control.

Preventive Maintenance and Operations Program

The annual Preventive Maintenance and Operations Program encompasses routine maintenance, minor repairs, debris removal, monitoring, and replacement of drainage facilities and related infrastructure that support the prevention, mitigation, abatement, or control of landslides. These activities are undertaken to maintain system functionality and to identify conditions associated with threatened landslides, allowing for timely and appropriate response measures.

Typical Blackhawk GHAD assets include concrete lined ditches, sub-drainage systems, groundwater measuring instrumentation, slope inclinometers and moisture gauges, and slope debris catchment features. These systems are regularly evaluated as part of an integrated approach to managing landslide risk within GHAD boundaries.

The Preventive Maintenance Program also includes preparedness measures for emergency response, including seasonal winterization efforts such as installation of erosion control materials, staging of slope stabilization supplies, and ongoing maintenance of monitoring equipment.

The Operations Program is primarily populated with scheduled instrument monitoring events. Data from these instruments is used to assess site conditions, identify trends, and inform decisions regarding the prevention, mitigation, abatement, or control of landslides. In addition to the instruments monitoring program, the Operations Program contains the Incident Response and Community Relations Program, which incorporates comprehensive first response capabilities, and fosters community incident interaction.

Special Projects

The Blackhawk GHAD undertakes ongoing and new initiatives identified as "Special Projects" that support the implementation of the Plan of Control. Special Projects include activities requested by the Board such as the Communications Program, or projects and studies designed to improve the District's operational effectiveness and ensure financial solvency. Special Projects also include utilizing new technologies to increase the efficiency, consistency, and reliability of the GHAD. The development of a more comprehensive and robust Geographic Information System (GIS) platform represents a key advancement under this program, providing enhanced capabilities for data management, field reporting, and informed decision-making.

Administration

Administrative expenses are required to operate the Blackhawk GHAD and the implementation of its programs and projects. Administrative expenses include personnel and consultants to manage the operations including the General Manager, Operations Manager, Administrative Manager, Construction Services Manager, certain clerical and accounting staff, consultants, and legal support.

General Manager Program Budget FY26/27	$ 891,000
Operations Manager Program Budget FY26/27	$ 382,260
	$1,273,260

The scope of services for the General Manager includes but is not limited to, managing the day-to-day operations through implementation of the necessary financial recordkeeping and reporting, updating and maintaining governing documents, such as the Plan of Control and managing and updating administrative tools such as the Reserve Study, Communications Plan, Work Program and Monthly Incident Log. During extraordinary environmental events the General Manager may pursue and manage Local, State and Federal funding mechanisms. The General Manager's fiscal year 2026-2027 budget represents significant resources to manage FEMA Disaster DR4683CA claim following recent United States Civilian Board of Contract Appeals (CBCA) arbitration directives. The General Manager Consulting Services Agreement provides for certain administrative positions and costs, including but not limited to, a General Manager, Operations Manager, Administrative Manager, a Constructions Services Manager and a Network Administrator as well as overhead costs, such as office space rent, office supplies, and postage.

The General Manager retains the necessary professionals, including without limitation, engineers, accounting professionals and other consultants and vendors to facilitate the operations of the GHAD.

The General Manager Consulting Services Agreement and associated budget also allow for the use of defined task subcontractors, including administrative, engineering, and construction-related subconsultants, as needed and within the established limits of the Agreement.

Within the General Management of the Blackhawk GHAD, the Operations Program scope of services includes implementing the Major Projects and Preventive Maintenance Programs through forecasting work schedules and priorities, preparing Requests for Proposals, and managing maintenance and repair operations within the Major Projects and Preventive Maintenance Programs. These services also include specific project management and construction oversight, preparing for and responding to emergency incidents, monitoring instrumentation and assets, and analyzing and processing collected data into established District programs to inform decisions related to the prevention, mitigation, abatement, or control of landslides. The Operations Program provides for certain operational positions including, but not limited to; Project Engineer, Construction Services Supervisor as well as certain overhead costs, such as, office supplies and rent, and electronic monitoring devices, testing apparatus, equipment rental and conditional use of subcontractors such as contractors, consultants, engineers, and special inspectors, within the payment limits of the Consulting Services Agreement.

A summary of the proposed Fiscal-Year 2026-2027 Budget is presented in Table 1, and followed by project specific descriptions.

TABLE 1 – LINE ITEM BUDGET

Budget Item	Budget Amount	% of Total Budget
Major Projects		
Rain Event 2022/2023 - Damage Repairs (priority-based list)	$ 1,500,000	
Targeted Studies: Groundwater, Reserve Study, Administrative Systems Testing*	$ 200,000	
Study/Project: Hole 11 (Falls Course) Retention Basin Siltation Mitigation Prog.**	$ 153,500	
Project - Landslide Repair - Blackhawk Plaza - Phase 2***	$ 350,000	
Project - Hole #8 Golf Course Slope Stability Project	$ 355,700	
Landscape Replacement (associated with GHAD repairs)	$ 255,920	
(limited to no greater than 10% of repair costs)****		
Total Major Projects	**$ 2,815,120**	**50.00%**

Preventive Maintenance/Operations		
Preventive Maintenance		
Drainage		
Storm Drain Facilities - Study-driven Maintenance Schedule	$ 75,000	
B-58 Concrete Lined Ditches		
Maintenance/Cleaning/Mapping	$ 75,000	
Repair and Replace - Study-driven Maintenance Schedule	$ 245,000	
Subdrain Systems		
Horizontal Drains - Study-driven Maintenance Schedule	$ 100,000	
Subdrain Outlets	$ 25,000	
Debris Catchment Walls - Study-driven Maintenance Schedule		
Temporary Walls	$ 44,000	
Permanent Walls	$ 25,000	
Piezometers - Study-driven Maintenance Schedule	$ 25,000	
Settlement Monitors - Study-driven Maintenance Schedule	$ 15,000	
Retention Basins Maintenance - Study-driven Maintenance Schedule	$ 20,000	
Debris Benches - Study-driven Maintenance Schedule	$ 10,000	
Drain Inlets - Associate with GHAD Maintained Infrastructure	$ 15,000	
Headwalls	$ 195,000	
Pumping Stations	$ 10,000	
Minor Repairs	$ 100,000	
Winterization/Inventory	$ 250,000	
Emergency Response	$ 140,000	
Subtotal	**$ 1,369,000**	

Operations		
Piezometer Monitoring	$ 15,000	
Horizontal Drain Monitoring	$ 15,000	
Subdrain Monitoring	$ 15,000	
Settlement Monitoring	$ 40,000	
Inventory Management	$ -	
Incident Response/Community Relations	$ 120,000	
Subtotal	**$ 205,000**	
Total Preventive Maintenance/Operations	**$ 1,574,000**	**28.00%**

Special Projects		
Plan of Control	$ 1,000	
Reserve Study	$ 50,000	
Special Studies	$ 20,000	

Information Technology/Content Management	$	60,000	
Geographic Information Systems	$	100,000	
Accounting Systems Upgrade	$	30,000	
Procedures Manual	$	5,000	
Communications Program	$	10,000	
CA Association of GHADs - Membership/Insurance	$	15,000	
FEMA	$	50,000	
Total Special Projects	**$**	**341,000**	**6.00%**

Administration			
Legal Fees			
General Counsel	$	15,000	
Special Counsel	$	15,000	
Litigation/Legal Concerns	$	20,000	
FEMA - Disaster 4683	$	75,000	
HOA	$	5,000	
Assessment Roll Update	$	4,000	
Data Security			
Insurance/Compliance	$	10,000	
Administrative Support			
Staffing/Administrative Support	$	535,164	
Accounting/Financial Services	$	153,305	
Training/Education	$	10,000	
Office - Rent/Supplies/Equipment/Lease	$	43,000	
Total Administration	**$**	**885,469**	**16.00%**

TOTAL PROPOSED BUDGET FY2026/2027	**$**	**5,615,589**	**100%**

Available Funds	
Estimated Beginning Fund Balance - July 1, 2026*****	$ 16,132,846
Estimated Contributions from M-23 (M-23 Surplus)******	$ 3,102,069
Estimated Interest on Investments/Change in Value	$ 1,101,121
Other Income (FEMA - DR4683)	$ -
Total Available Funds	**$ 20,336,036**
Use of Funds	
Major Projects	$ 2,815,120
Preventive Maintenance	$ 1,574,000
Special Projects	$ 341,000
Administrative	$ 885,469
Total Use of Funds	**$ 5,615,589**
Estimated Reserve Available/Ending Fund Balance June 30, 2027	**$ 14,720,447**

* Pursuant to the Blackhawk GHAD Plan of Control – Section VIII B

** 3-party (Blackhawk HOA, Blackhawk Country Club, Blackhawk GHAD De-siltation and Mitigation Program)

*** Project subject to the Receivership review of Superior Court of the State of California for the County of Orange, Case No. 30-2025-01496573-CU-OR-CJC

**** Pursuant to the Blackhawk GHAD Plan of Control – Section IX B-1

***** Includes estimated accrued true-up revenue payment (Sept 2026) of $149,427. Projected Fund Balance date of publication - (pending CSA M-23 FY25/26 actual expenses).

****** Estimated FY26/27 Revenue has been represented anticipating revenues may be adjusted as a result of current economic conditions. If there exists a material change in revenue numbers once Contra Costa County Assessor's Office publishes CSA M-23 revenues for the period (expected in June 2026), this budget will be revised to represent such changes and, if material, the GHAD Board will be notified. Estimated Surplus Revenue after CSA M-23 FY26/27 Budget.

DESCRIPTION OF BUDGET ITEMS

Major Projects

Storm Events Damage Repairs and FEMA

Beginning December 27, 2022, and continuing for successive months, Northern California and the Bay Area received an extraordinary number of atmospheric river[1] storms. The great number and intensity of storms in the Blackhawk community produced over 295 mudflows, debris flows, and landslides. The GHAD responded immediately with field operations to address many of the sites and control debris, restore access to roads and community drainage systems. The Blackhawk Homeowners Association (HOA) as well as the Blackhawk Country Club (Club) worked together with the GHAD in a collaborative effort to provide and restore critical services to the community. Once federal, State and local declarations of emergency were established the GHAD submitted applications to the Federal Emergency Management Agency[2] (FEMA) and the California Office of Emergency Services (CalOES) to apply for financial relief through established grant programs.

The Blackhawk GHAD FEMA application relating to the Federal Emergency Declaration in early 2023, following storm-related damage, was initially denied on the basis that the District did not demonstrate legal responsibility for the work performed. GHAD timely submitted an appeal, and on August 18, 2025, FEMA issued a First Appeal denial citing similar eligibility concerns. GHAD then requested arbitration before the United States Civilian Board of Contract Appeals (CBCA). A hearing was conducted on December 17, 2025, in Washington DC, during which the GHAD Manager and a geotechnical engineer provided testimony, along with expert testimony, remotely presented on behalf of the California Association of GHADs. Legal counsel Patricia Curtin and Kurt Franklin from Fennemore Law represented the District. The CBCA issued its decision on February 24, 2026, determining that GHAD has legal authority to perform work on private property under its statutory framework and agreements with property owners. However, the CBCA also found that additional eligibility requirements for certain categories of work, including emergency protective measures, were not fully satisfied. The Board did not determine the amount of eligible funding and declined to direct FEMA to obligate funds, instead remanding the matter to FEMA for further review. GHAD will continue to engage with FEMA to advance the claim and pursue reimbursement consistent with the CBCA decision.

Districtwide damage site protection work continued through the summer of 2025 on a priority basis based on risk and District financial capabilities. Although restoration and repair work are likely to continue for several years, the GHAD has completed a robust schedule of temporarily stabilizing, monitoring and maintaining damage sites in this fourth year of recovery.

Estimated Budget for Selected Storm Related Sites $1,500,000

[1] Department of Energy (.gov) http//www.energy.gov > science > doa-explainsatmospheric-rivers#
[2] FEMA Disaster DR4683CA

Studies

Targeted Studies, as they relate to field conditions, are essential and are designed to analyze specific sets of aggregated empirical data with the intent of assessing condition of infrastructure and efficacy of instrumentation data collection. Through this effort, specific studies inform management about how to tailor programs to capitalize on the most effective preemptive measures as the GHAD implements its Major Projects Program, Preventive Maintenance Program, Special Projects Program, and Administration Program.

Estimated Cost $200,000

Study/Project - Hole #11 Falls Course Retention Basin Maintenance

The Hole #11 Falls Course Retention Basin receives storm runoff and silt-laden water from the West Branch of Alamo Creek. The retention basin requires silt removal periodically. The GHAD, Blackhawk Country Club and Blackhawk HOA have historically cooperated to address this issue. The Country club is leading this effort and has hired consultants to perform hydrological studies of the creek and silt basin. A Regulatory Agency consultant was also contracted to coordinate the various agencies with jurisdictional authority over the basin and related habitat. Project design and engineering have been completed, and it is expected that permits will be issued allowing construction to occur in the summer months of 2027. The Blackhawk HOA has determined that it cannot continue to fund their portion of the project because it is not within the owned properties of the Association. GHAD's financial commitment moving forward will be unchanged. The GHAD has an interest in these concepts to not only mitigate the silt quantities deposited in the retention basin, but also how these efforts could also mitigate potential slope stability issues within the upstream watercourse system.

Estimated Cost 153,500

Parking Lot Settlement – Blackhawk Plaza – Phase 2

A Blackhawk Plaza Phase 2 slope stabilization project was planned for the first quarter of FY2025/2026; however, required property access agreements were not provided by the owner, delaying progression of the work. On March 18, 2026 the Plaza owners declared Chapter 11 bankruptcy. GHAD and the GHAD legal counsel have communicated with representatives established by the Court, and we understand that legal proceedings are continuing and may provide for a way forward during the bankruptcy. In preparation that a GHAD Phase 2 project is possible during FY26/27, a cost estimate has been established within the Major Projects schedule.

Estimated Cost 350,000

Project – Hole 8 Slope Stability Project

GHAD intends to initiate construction on a slope stability project on the Lakes Golf Course. Plans have been drawn and a contractor has been selected to conduct the project during FY26/27. Subject to funding, GHAD intends to let the project out during the summer of 2026.

Estimated Budget $355,700

Landscape Replacement

Typically, remedial landscaping is either included in the scope of work for major projects or eliminated completely from the repair scheme depending on impact from remedial efforts to restore slope stability. However, on occasion, and complying with Section (IX B-1) of the Plan of Control, the associated License Agreement executed in preparation of the work will address a reimbursement or allowance to the property owner for remedial landscaping installation.

Estimated Budget $255,920

Preventive Maintenance/Operations

Preventive Maintenance

Preventive maintenance generally consists of those measures taken to prevent an incident or landslide event including, asset maintenance, drainage structures, instrument sites and winterization measures. Operations include ongoing monitoring programs and responses to community requests. Details of the proposed budget for each of these categories are listed below.

The Preventive Maintenance Program is an ongoing program to ensure that facilities, infrastructure, systems, and slopes perform and operate as designed. The GHAD has operated a robust preventive maintenance program since its inception, preventing untold numbers of slope failures. After nearly 40 years of operation, much of the GHAD infrastructure is estimated to be approximately 50 percent through its serviceable life, consistent with the projections in the GHAD's Reserve Study. In the 3rd and 4th quarters of fiscal year 24/25, the GHAD Manager initiated a comprehensive test study on infrastructure to identify existing conditions and produce a system-wide maintenance schedule to address weaknesses in physical infrastructure and anticipate future costs.

This comprehensive test study has been structured into three phases: Phase 1 (Feasibility), Phase 2 (Development), and Phase 3 (Implementation). Phases 1 and 2 were largely completed during the 24/25 and 25/26 fiscal years, though some feasibility and development activities remain in progress. The 26/27 fiscal year will focus primarily on Phase 3 (Implementation), while any remaining Phase 1 and 2 tasks are concluded. The resulting program test studies provide and will continue to provide the information needed to address infrastructure weaknesses, extend the longevity and serviceable life of GHAD infrastructure, and refine long-term financial planning. This test study has substantially informed the current reserve study update.

Storm Drain Systems – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, the GHAD advanced a comprehensive evaluation of storm drain systems that convey flows from B58 ditches to downstream community infrastructure. Initial field inspections (Phase 1) confirmed that, based on surface observations, these systems are generally functioning as intended, with inlets and outlets operating without significant blockage or restriction.

As part of this effort, the GHAD then began developing a formalized Storm Drain System program (Phase 2) consistent with the Preventive Maintenance Program. This included identifying systems within GHAD jurisdiction, developing a standardized identification framework, and initiating site verification efforts. In addition, protocols for file management and data organization were established to support long-term monitoring and maintenance.

To enhance internal inspection capabilities, the GHAD procured a crawler-type camera system. This equipment is now being actively utilized in the field to perform in-line inspections and establish baseline conditions of storm drain piping systems. This approach provides a cost-effective and efficient alternative to third-party inspection services while allowing for more frequent and responsive evaluations.

Projected for FY26/27: In FY26/27, the GHAD will continue implementation of the Storm Drain System program (Phase 2) as part of its ongoing efforts to support the prevention, mitigation, abatement, or control of landslides. Work will include completion of baseline in-line inspections of storm drain systems using the crawler camera, further refinement of system inventory and identification, and continued integration of asset data into the GIS platform.

Additional efforts will include development and implementation of a biennial inspection schedule, allowing for systematic monitoring of system performance, with flexibility to conduct supplemental inspections following significant storm events. Field activities will also include continued site access improvements, inlet identification marking, and data standardization to support consistent, repeatable maintenance practices.

Phase 3 (Implementation) of the Storm Drain System program will also commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted repairs, maintenance, and system improvements where warranted. Work will be prioritized based on conditions observed and their relevance to supporting proper drainage function and slope stability, with the goal of maintaining and enhancing system performance in a manner consistent with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

These efforts will further strengthen the GHAD's ability to monitor drainage infrastructure directly related to slope stability and to proactively address conditions associated with threatened landslides.

Estimated Budget **$75,000**

B-58 Drain Systems

Maintenance: Allows for one major annual cleaning and mapping of the B-58 drain systems. In addition, District staff periodically walks the B-58 systems to get a first-hand account of the current conditions and project serviceable life. This information, along with other empirical data, is utilized in our Reserve study updates. This year, because of the late rains, we anticipate heavier than normal vegetation to be encountered and managed during our annual cleaning program.

Completed in FY25/26: During FY25/26, the GHAD continued implementation of its study-driven maintenance program for B-58 drainage systems, which are a critical component of surface water management related to slope stability. Specifically, the GHAD advanced system-wide inspection and documentation protocols following completion of annual cleaning activities. A standardized, low-flying UAV inspection program was developed and implemented to capture high-resolution video of B-58 segments immediately following cleaning. This approach provides consistent and comprehensive documentation of post-maintenance conditions, enhances the ability to identify deficiencies, and supports remote evaluation by the GHAD Manager.

Inspection procedures were formalized to include coordinated scheduling with cleaning operations, standardized flight paths, and consistent data management practices. Video data of the B-58s is now being systematically collected, cataloged, and reviewed to identify segments exhibiting wear, cracking, erosion, blockage, or other conditions that may affect drainage performance and slope stability. This program establishes a repeatable and defensible baseline for ongoing monitoring and maintenance prioritization.

Projected for FY26/27: In FY26/27, the GHAD will continue implementation of the B-58 inspection and maintenance program as part of its ongoing efforts to support the prevention, mitigation, abatement, or control of landslides. Drone-based inspections will be conducted in coordination with the annual cleaning program to ensure consistent documentation of system conditions and to maintain an updated inventory of asset performance.

Based on collected data and observed conditions, repair and replacement activities will continue on a prioritized, site-specific basis, focusing on segments where deficiencies may affect proper drainage function and contribute to conditions associated with threatened landslides. Additional efforts will include refinement of inspection protocols, continued integration of data into the GIS platform, and targeted re-inspections of higher-risk areas following significant storm events.

Phase 3 (implementation) of the B-58 program will also commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted repairs, maintenance, and system improvements where warranted. Work will be prioritized based on observed conditions and their relevance to maintaining effective surface drainage and supporting slope stability.

Estimated Budget **$320,000**

Subdrain System Outlets

The GHAD will continue its efforts to identify, locate, and evaluate the effectiveness of subdrain systems throughout the District, including integration of these assets into the GIS platform to support improved tracking, monitoring, and data accessibility. Site-specific restoration work will be performed where necessary to maintain functionality and support subsurface drainage performance associated with slope stability.

Estimated Budget **$25,000**

Horizontal Drains – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, the GHAD initiated Phase 1 and Phase 2 efforts for the horizontal drain (HD) system, which serves a critical role in subsurface drainage and groundwater management associated with slope stability. This work includes, but is not limited to, a comprehensive review of existing documentation for approximately 280 horizontal drains within the GHAD.

Projected for FY26/27: In FY26/27, the GHAD will advance Phase 1 and Phase 2 field and reporting efforts for the horizontal drain system, including site verification, condition assessments, camera inspections, and identification of maintenance and repair needs. Work will also include efforts to locate previously unidentified drains where feasible, evaluation of system accessibility for cleaning operations, and development of updated inspection and maintenance protocols.

Additional efforts will include organization and standardization of system data, integration into the GIS platform, and implementation of improved maintenance practices, including installation of access features such as cleaning portals and resumption of cleaning operations where appropriate. These activities will support improved performance of subsurface drainage systems and enhance the GHAD's ability to monitor and manage groundwater conditions associated with slope stability.

Phase 3 (Implementation) of the horizontal drain program will commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted repairs, maintenance, system reconfiguration, and completion of access improvements where warranted. Work will be prioritized based on observed conditions and the relative importance of each drain in supporting subsurface drainage and slope stability.

Estimated Budget **$100,000**

Subdrain Outlets/Pumps

Completed in FY25/26: During FY25/26, the GHAD completed Phase 1 and Phase 2 efforts for subdrain pump systems, which support groundwater management associated with slope stability. This work included assessment of the baseline condition of GHAD-maintained pumping facilities through field visits and review of exiting documentation.

In addition, the GHAD evaluated existing inspection and maintenance protocols, including maintenance schedules, scope, and associated costs, and developed recommendations for improved procedures and updated inspection schedules. These efforts establish a baseline understanding of system condition and performance and provide a framework for ongoing maintenance and operational planning consistent with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

Projected for FY26/27: In FY26/27, the GHAD will implement Phase 3 (Implementation) of the subdrain pump systems program. This phase will focus on executing the maintenance and

operational improvements identified during the Phase 1 and Phase 2 efforts, including targeted maintenance, repairs, and system upgrades where warranted.

The GHAD will also continue routine monitoring and maintenance of its subdrain pumping facility, including periodic operational checks and upkeep of equipment, instrumentation, and control systems to ensure continued reliability.

Work will be prioritized based on observed conditions and the importance of each system in supporting groundwater management and slope stability.

Estimated Budget **$10,000**

Debris Catchment Walls – Study-driven Maintenance Schedule

Permanent Walls

Completed in FY25/26: During FY25/26, the GHAD completed Phase 1 and Phase 2 efforts for permanent debris wall systems, consisting of comprehensive field verification, documentation, and condition assessment. Existing records were reviewed to accurately identify known wall GPS coordinates, followed by field investigations to confirm and document each asset.

Based on these evaluations, the permanent debris walls were found to be in satisfactory condition and functioning as intended. This effort establishes a consistent baseline for future monitoring and supports the development of a structured maintenance program aligned with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

Projected for FY26/27: In FY26/27, the GHAD will implement an ongoing monitoring and maintenance program for permanent debris walls as part of its broader efforts to support slope stability and protect downslope improvements. Annual inspections will be conducted, particularly during the dry season, to evaluate wall condition and ensure readiness for subsequent winter periods.

Maintenance activities will be performed as needed to preserve functionality and maintain design capacity. Data collected during inspections will continue to be integrated into the GIS platform to support tracking, prioritization, and long-term asset management.

Phase 3 (Implementation) of the permanent debris wall program will also commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted maintenance, repairs, and localized improvements where warranted. Work will be prioritized based on observed conditions and the role of each wall in supporting slope stability and protecting improvements.

Estimated Budget **$25,000**

Temporary Walls

Completed in FY25/26: During FY25/26, the GHAD completed Phase 1 and Phase 2 efforts for temporary debris wall systems, which were installed in response to the FY22/23 storm events to provide interim protection to downslope improvements, roadways, and infrastructure as part of a permanent repair scheme. A comprehensive field investigation was conducted to identify, locate, and document all temporary debris wall installations.

Approximately twenty-five (25) temporary debris wall locations were verified through site visits, with each wall identified, marked, and assessed for condition. GPS coordinates, photographic documentation, and field observations were collected for each site, with supplemental drone imagery utilized where access was limited or broader site context was needed. All data were compiled and organized to support ongoing evaluation and prioritization.

These temporary systems were found to be functioning adequately in their current role as interim protective measures. The evaluation process also established a prioritized framework for future maintenance and integral to a transition to permanent systems, where appropriate, based on observed conditions and long-term performance considerations.

Projected for FY26/27: In FY26/27, the GHAD will continue maintenance and monitoring of temporary debris wall systems to ensure their ongoing effectiveness in protecting improvements from downslope soil movement associated with storm events. Inspections will be conducted during the dry season to assess condition and restore capacity as needed in advance of winter conditions.

Maintenance efforts will focus on preserving the functionality of these interim systems, including debris removal, repair of localized deficiencies, and reinforcement where necessary. In addition, the GHAD will continue to evaluate these locations for potential replacement with permanent debris wall systems based on priority, site conditions, and long-term risk considerations.

Phase 3 (implementation) of the temporary debris wall program will also commence in FY26/27. This phase will include targeted maintenance, repairs, and, where warranted, transition of select temporary installations to permanent solutions. Work will be prioritized based on observed performance, condition, and the degree to which each installation supports the prevention, mitigation, abatement, or control of landslides.

Estimated Budget **$44,000**

Piezometers – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, the GHAD completed a comprehensive inspection and evaluation of its piezometer network (Phase 1 and 2), which provides critical groundwater elevation data used to monitor subsurface conditions associated with slope stability. All piezometer

assets within the GHAD were observed, and program objectives including GPS verification, condition assessment, and standardized reporting were completed for each site.

Minor maintenance activities were performed where feasible, including debris removal, lock lubrication, and identification of obstructions or site access issues. In addition, select piezometers exhibiting minor deficiencies were addressed in the field, including stabilization of faulty bases to reduce the potential for surface water intrusion and ensure more reliable readings. Identification and security issues, such as missing/damaged locks, or deteriorated tags and markings, were documented for future correction.

This effort also reinforced the use of aerial drone support for site location and access planning, while confirming that internal inspection and condition evaluation are best performed through direct field methods. The results of this work have established a verified and standardized inventory of piezometer assets and a consistent baseline for ongoing monitoring and maintenance activities. This concluded Phase 1 and 2.

Projected for FY26/27: The piezometer network will continue to serve as a key component of the GHAD's instrumentation program, providing data used to evaluate groundwater conditions, identify trends, and inform decision-making related to slope stability. As such, in FY26/27, Phase 3 (implementation) of the piezometer program will also commence in FY26/27. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted repairs, maintenance, and system improvements where warranted. Work will be prioritized based on observed conditions and the importance of each site in monitoring groundwater levels associated with slope stability, consistent with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

Estimated Budget **$25,000**

Settlement Monitors – Study-driven Maintenance Schedule

Over time, a number of project-related settlement monitors have been placed throughout the development. These monitors were, in large part, installed as part of new monitoring programs and exist in several areas of the District. Older, obsolete instrument sites will be evaluated, and if appropriate, decommissioned.

Estimated Budget **$15,000**

Retention Basins– Study-driven Maintenance Schedule

There are seven retention basins within the District boundaries. Three basins are unimproved retention basins and are maintained exclusively by the Contra Costa County Flood Control District through CSA M-23. Blackhawk GHAD, as well as the property owners, perform certain periodic maintenance operations at the other four basin locations. In a collective agreement with the Homeowners Association, The Country Club (landowner), and the GHAD, de-siltation efforts

have been periodically completed on two retention basins. Currently, GHAD is partnering with the Country Club to desilt a retention pond on Hole #11 of the Falls Course. The project has been through phase 1 to assess feasibility and is currently in Phase 2 of the project which includes procuring the necessary agency permits to complete the work. Phase 3, the Construction phase is scheduled to occur in FY27/28. All costs or budgets for the Hole 11 de-siltation project are represented in the Major Projects program. Typical Retention Basin annual maintenance costs are represented in the Preventive Maintenance program.

Estimated Budget $20,000

Debris Benches – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, Phase 1 and Phase 2 efforts were completed, including comprehensive field inspections and aerial drone documentation for each debris bench to establish baseline conditions and confirm functionality. Observations indicate that the debris benches are performing as intended, with no current deficiencies affecting drainage patterns or structural integrity.

Standardized inspection protocols were developed, including implementation of consistent drone flight procedures to capture both detailed condition and broader site context. Recommendations were also established for permanent field identification markers to improve tracking and inspection efficiency. A recurring inspection and maintenance schedule was developed, including annual inspections and additional evaluations following significant storm events, with data organized to support ongoing comparison and trend analysis. All debris benches were marked in the field for more accurate identification and monitoring in the field.

Projected for FY26/27: In FY26/27, the GHAD will commence Phase 3 (Implementation) of the debris bench program. This phase will focus on maintaining and preserving the long-term functionality of debris benches through routine inspections, debris removal where necessary, and targeted maintenance activities identified during prior evaluations.

Additional efforts will include continued implementation and refinement of the drone-based inspection protocol, installation of permanent identification markers, and integration of debris bench data into the GIS platform to support consistent tracking and long-term asset management. Monitoring efforts will emphasize comparison of current conditions with prior inspections to identify developing trends that may affect performance.

As part of Phase 3, a licensed soils engineer will evaluate debris benches to distinguish between those functioning primarily as debris catchment features and those serving as structural buttresses. This distinction will support more informed prioritization of maintenance and ensure that each bench continues to perform its intended role in supporting slope stability, consistent with the GHAD's responsibility to prevent, mitigate, abate, or control landslides.

These efforts will support a proactive and systematic approach to managing debris benches as a long-term component of the GHAD's slope stabilization infrastructure.

Estimated Budget $10,000

Drain Inlets – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, Drain Inlets (DIs) were established as a distinct asset category within the GHAD's storm drain system infrastructure program to allow for more refined management, tracking, and maintenance. Previously grouped with broader systems such as B-58 ditches or storm drain systems, this separation enables more precise condition assessment, targeted maintenance, and improved data organization, supporting a more systematic approach to managing surface drainage associated with slope stability.

Accordingly, Phase 1 and Phase 2 efforts were completed, including comprehensive field inspections to establish baseline conditions, photographic documentation, and centralized data collection. A standardized digital reporting platform and structured server organization were also implemented to support consistent tracking and long-term asset management.

Phase 2 efforts also included installation of permanent identification markers using a standardized naming convention and preparation of a comprehensive report summarizing findings. Based on these efforts, an ongoing inspection and maintenance schedule was developed to support systematic monitoring and maintenance of DI systems.

Projected for FY26/27: In FY26/27, the GHAD will commence with Phase 3 (Implementation) of the drop inlet systems program. This phase will focus on addressing findings from the inspection and evaluation efforts, including targeted maintenance, cleaning, repairs, and minor improvements where warranted to maintain proper drainage function.

Additional efforts will include continued use and refinement of the inspection and reporting system, integration of DI asset data into the GIS platform, and ongoing evaluation of system performance. Work will be prioritized based on observed conditions and the role of each inlet in supporting effective surface drainage and reducing conditions associated with threatened landslides.

These efforts will support a consistent and proactive approach to managing drop inlet systems as part of the GHAD's broader drainage infrastructure program.

Estimated Budget $15,000

Headwalls – Study-driven Maintenance Schedule

Completed in FY25/26: During FY25/26, the GHAD completed Phase 1 and Phase 2 efforts for headwall systems, which function as key drainage points within the District's drainage infrastructure supporting slope stability. Comprehensive field inspections and evaluations were performed for all identified headwalls, including documentation of location, condition, and operational characteristics.

Phase 1 and Phase 2 efforts included incorporation of headwalls into the GHAD asset inventory, development of identification protocols, and establishment of monitoring and maintenance recommendations. These include installation of permanent identification markers, implementation

of routine inspection schedules, and additional evaluation of outlet piping conditions through camera inspection.

Phase 3 (Implementation) was initiated in FY25/26, including maintenance and improvement activities such as removal of accumulated silt at headwalls, placement and refreshing of rip rap, and other site-specific measures to support continued functionality.

Projected for FY26/27: In FY26/27, the GHAD will continue Phase 3 (Implementation) of the headwall program. Work will include ongoing maintenance and improvement efforts identified during prior evaluations, including debris and vegetation removal, sediment management, and enhancement of headwall protection measures such as rip rap where necessary.

Additional efforts will include continued implementation of the recommended inspection schedule, and camera inspection of outlet pipes to further evaluate internal conditions and ensure proper system performance. Monitoring frequency will be adjusted based on site-specific conditions, with certain headwalls receiving more frequent inspections where access or performance considerations warrant.

Maintenance activities will be prioritized based on observed conditions and operational importance, with emphasis on ensuring that headwalls continue to function effectively as part of the GHAD's drainage infrastructure system. These efforts support the GHAD's responsibility to prevent, mitigate, abate, or control landslides by maintaining proper discharge and reducing the potential for blockage or erosion-related impacts.

Estimated Budget $195,000

Minor Repairs

A budget is established annually for ongoing smaller projects or unanticipated minor projects within the Preventive Maintenance Program. Most current minor project sites have been incorporated into the Rain Event storms under the Major Projects program calendar. The Minor Projects Program may be used in collaboration with the Major Projects "Rain Event" program to manage groups of smaller repair projects.

Estimated Budget $100,000

Winterization

The District provides an annual budget for procuring and storing an inventory of winterization materials and to provide for the costs of site installations. To replenish and keep materials available, inventories are routinely taken, and materials procured. Since the heavy rain storms of 2022-2023 year-round protective measures have been necessary to manage greater than 100 sites, exhausting inventory and requiring frequent materials reordering. This year's winterization materials needs are expected to continue to exceed normal parameters for procurement and site maintenance expenses. Therefore, the budget has been increased from previous years.

Estimated Budget $250,000

Emergency Response

During the winter rainy season, the Blackhawk GHAD responds to a range of urgent, active and threatening landslides, as well as drainage issues where property damage is threatened. These incidents typically involve mud or debris flows, plugged storm drains at the base of slopes, or flooded properties due to the overflow of runoff from plugged or damaged facilities. In severe cases these responses can require the initiation of substantial temporary slope stabilization measures as a phase of a major repair project.

Estimated Budget $140,000

Operations

An inventory of onsite instrumentation including hundreds of piezometers, inclinometers, horizontal drains, subdrains, and settlement monuments are monitored periodically throughout the year as a preventive measure. Collected data from these sites is analyzed and aggregated into the GIS for further analysis to establish trends.

Monitoring sites can be established for a variety of uses. Completed repair sites often require monitoring protocol to confirm that the slope has been stabilized. Other sites have been utilized to indicate signs of unstable conditions developing and have been instrumental in determining slope conditions prior to the activation of a landslide.

Through the use of collected data such as groundwater depth, magnitude of slope movement, depth of movement, and ground surface movement, the District has been able to arrest slope movement in advance of an incipient failure. Archiving of historical data rewquires ongoing integration into the GHAD GIS as new features are designed and activated.

Throughout the year, the District receives incident response or assistance calls from property owners regarding slope stability or drainage issues. Community relations, including incident responses through the annual Operations Program, have been institutionalized as a role of Blackhawk GHAD management. All incidents are recorded within the GIS and move through the District response mechanisms as appropriate and consistent with the Blackhawk GHAD Plan of Control. GHAD has completed an updated user-friendly interactive website that provides a portal for property owners and stakeholders to report incidents or inquire about the GHAD's operations.

The GHAD manager receives updates in long-range weather and oceanic temperature changes through the National Oceanic and Atmospheric Administration (NOAA) and other scientific and atmospheric agencies that track data and produce probabilistic assessments on the likelihood of seasonal heavy rain or seismic conditions. Preliminary NOAA reporting suggests atmospheric and oceanic metrics currently indicate approximately a one-in-three probability that late 2026, early 2027 is subject to "strong" El Nino conditions. These probabilities may change significantly during the ensuing months to either strengthen or weaken the probabilities of El Nino.

Operations Program Estimated Budget $205,000

Special Projects

During fiscal year 2026/2027 the District will continue several special projects and studies. Brief descriptions of the special projects are presented in Table 1 and further described below:

Plan of Control Update

Amendment 4 to the Plan of Control (POC) was adopted by the GHAD Board in 2024 and put into use. Amendment 4 supersedes previous plans and addresses additional clarification and instruction with respect to the GHAD responsibilities and authorities. A modest allowance has been established for any activity that may involve the Plan of Control.

Estimated Budget $1,000

Reserve Study Update

The Blackhawk GHAD reserve fund study was originally completed in FY2002-2003. An extensive update to the plan was completed in fiscal year 2012-2013. This year GHAD initiated work on a comprehensive update to the Reserve Study in January 2026, as a synergetic effort with the Preventive Maintenance program to establish a baseline condition of mid-serviceable life for much of the infrastructure that GHAD manages. The programs communicate within a 3-phase infrastructure testing and evaluation program. The reserve study functions as a pro-forma (40 year) analysis of the financial needs of the Blackhawk GHAD. It serves as a tool to calculate the annual contribution required by the GHAD to build and maintain sufficient funds for emergencies and capital replacement programs based on past weather patterns, landslide repair costs, and general attrition. Historically, as a result of severe winters, draws have been necessary on the reserve fund. The current efforts to update the Reserve Study are anticipated to be completed in May of 2026.

Estimated Budget $50,000

Special Studies

The Blackhawk GHAD intends to continue targeted and site-specific studies in the areas of fiscal policy and geologic risk. The GHAD, as we anticipate our 41st year, has the unique opportunity to address many of the issues surrounding long-term viability and sustainability within changing environmental and financial conditions. Using empirical data, we can assess potentially increasing financial loads and geologic risks that may accompany the physical maturation process of this District, as well as identifying infrastructure serviceability and project capital replacement costs in advance. We are confident that these studies have produced and will continue to produce beneficial results. The Special studies program has been modified this year to analyze and account for projected costs to support site specific studies currently underway.

Estimated Budget $20,000

Information Technology Systems (IT) and Geographic Information Systems (GIS)

Completed in FY25/26: In FY25/26 the GHAD developed a comprehensive Geographic Information System (GIS) solution to support the District's monitoring and management of geologic hazards and related incidents. The effort was organized into three phases and included system modernization, feature enhancements, and the deployment of mobile capabilities. In Phases 1 and 2, the existing GIS functionality was migrated into a new, more reliable platform. Building on that foundation, Phase 2 introduced enhanced features to improve overall system usability, reliability, and efficiency. In Phase 3, a mobile version was developed to improve field data entry and incident management. This included enabling field staff to create and update incidents in real time, upload photos, access asset information, and perform simplified searches.
This project significantly improved the District's ability to monitor, document, and respond to geologic hazards. GIS modernization and expanded field tools improved efficiency, data quality, and decision-making.

Projected for FY26/27: Efforts in FY26/27 are anticipated to focus on ongoing system maintenance, implementation of bug fixes, and continued IT support to ensure reliable performance of the GIS platform. Additional work will include miscellaneous system improvements and refinements to further enhance usability, address evolving operational needs, and maintain long-term system effectiveness.

Estimated Budget **$160,000**

Accounting System Upgrade

Periodic upgrades are necessary to enhance accounting system capabilities. The Blackhawk GHAD utilizes expense accounting software to assist in reporting and the day-to-day operation of the District. Ongoing accounting system enhancements are being implemented allowing more data entry streamlining, enhanced reporting, and quality control assurance procedures. The GHAD Treasurer and the General Manager work collaboratively to fortify the accounting systems, receivables and invoice processing procedures.

Estimated Budget **$30,000**

Procedures Manual

The Blackhawk GHAD continually upgrades procedures and modifies plans to incorporate new technologies that assist the GHAD in delivering the highest level of services. Procedures require certain modifications and enhancements as new methodologies are introduced and incorporated into the GHAD Standard Operation Procedures. Certain financial and operations procedures have been institutionalized within the program. Additional procedures will be incorporated to further define and standardize the following areas:

- Preventive Maintenance/Operations
- Standard Form Contracts (Evaluation)

- Administrative Procedures (Evaluation)
- Content Management Systems
- GIS/IT Protocol

Estimated Budget $5,000

Communications Program

The Blackhawk GHAD maintains a communications plan designed to keep constituents current on GHAD operations and developments. The plan addresses several venues and mediums in which to disseminate information within this District and to other concerned parties, and to establish clear and accessible channels for community interaction. The GHAD has now implemented a web page for public information and interaction and a multi-page informational brochure has been completed and distributed to interested Homeowner Associations (HOA) that describes the GHAD and its responsibilities and limitations. Additionally, when asked, the General Manager writes periodic articles for the HOA newsletter.

Estimated Budget $10,000

Outreach/Legislative Review
California Association of GHADs (CAGHADs) Membership/Insurance

The proliferation of new GHADs within California has resulted in new legislation and adopted procedures. The Blackhawk GHAD Manager, in association with others make up the CAGHAD Board of Directors and share information and knowledge through a consortium of GHAD managers. The CAGHAD has obtained General Liability policies for its member GHADs.

Additional GHAD onboarding and participation has reduced relative premiums. Coverage for the Blackhawk GHAD is approximately $9,306[3], plus administrative costs.

Additionally, the GHAD manager participates in the CAGHADs as the organization pursues other financial instruments that may provide the Blackhawk GHAD additional options for extraordinary event financial planning. In 2016, the CAGHAD Board adopted a new fee schedule reducing the annual GHAD fees for membership by 50%.

During GHAD's arbitration with FEMA in December, the President of the CAGHADs worked with the GHAD manager and counsel to prepare for and testify at the hearing.

Estimated Budget $15,000

FEMA Administration

An administrative budget has been established to allow GHAD management and consultants to continue to pursue Federal and State funds through grant programs offered by the Federal and

[3] 2025/2026 Premium referenced

State Emergency Response agencies. Providing funding is awarded, a portion of administrative costs are recoverable as well.

Estimated Budget **$50,000**

Administration

The administration of the Blackhawk GHAD includes all costs associated with legal support, office expenses, staffing, and accounting. Brief descriptions are presented below.

Legal

General Counsel: Blackhawk GHAD management must interact regularly with GHAD Counsel. The day-to-day operations of the GHAD present myriad issues and opportunities to work directly with GHAD counsel in the areas of contracts, agreements, new business, legislation, and property owner issues.

Estimated Budget **15,000**

Special Counsel (FEMA): Blackhawk GHAD management requires the services of special counsel from time to time in the areas of litigation and other legal concerns. Currently GHAD General legal counsel is assisted the General Manager with active FEMA and CalOES applications.

Estimated Budget **$35,000**

FEMA – Disaster 4683

Estimated Budget **$75,000**

HOA

Periodically specific communication, research or other common interest issues arise where GHAD is asked to provide information, documentation, etc.

Estimated Budget **$5,000**

Tax Assessment Roll Update

GHAD annually asks a consultant to provide the current tax rolls for the GHAD. There is need as well for ad hoc utilization of consultants to research specific property assessment status.

Estimated Budget **$4,000**

Data Security – Insurance/Compliance

In an effort to address changing data security needs the GHAD will conduct a review and include updated data insurance as needed.

Estimated Budget **$10,000**

Staffing/Administrative Support

The Blackhawk GHAD staff includes the General Manager, Operations Manager, Construction Services Manager, an Administration Manager and frequently other support staff and consulting professionals. The General Manager administers all GHAD day-to-day operations, including financial budgeting and communications regarding its activities. The Operations Manager and Construction Services Manager, among other tasks, administer the Major Projects and Preventive Maintenance Programs and associated work schedules, consulting and construction contracts, and documents. The administrative staff is responsible for accounting/bookkeeping, contract administration, clerical, and construction management support; Additional management staff costs are also applied to specific projects as appropriate. Authorized business expenses such as rent, office supplies and leases are included in Staffing.

Estimated Budget **$741,469**

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2769 **Agenda Date:** 6/23/2026 **Agenda #:** C.83.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Amendment to the County's Industrial Safety Ordinance

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Ordinance No. 2026-11, amending the County's Industrial Safety Ordinance to authorize the Contra Costa County Fire Protection District to enforce it.

FISCAL IMPACT:
There is no fiscal impact for this action.

BACKGROUND:
On March 28, 2000, the Board adopted what is known today as the Industrial Safety Ordinance (Chapter 450-8) ("ISO"). This was driven by incidents in Contra Costa County at industrial chemical, petrochemical, and oil industry facilities that prompted the consideration of reviews, inspections, and audits that supplement existing federal and state safety programs and the imposition of additional safety measures to protect public health and safety from accidental releases. The Contra Costa County Department of Health ("CCH") was given authority to implement and enforce the ISO which was done by the Hazardous Materials Programs ("HMP"). Over the last 26 years, the CCH Hazardous Materials Programs has staffed a dedicated team of engineers to implement and enforce the ISO.

To date, HMP has conducted audits of industrial facilities to ensure compliance with the ISO. The HMP also has overseen investigations and other 3rd party evaluations related to Major Chemical Accidents and Releases (MCAR). Most recently through the development of an Oversight Committee, HMP has overseen Community Risk Assessments, Incident Investigations, and Management Systems evaluations.

On June 24, 2025, the Contra Costa County Board of Supervisors (the Board) approved the transition of the HMP from CCH to the Contra Costa County Fire Protection District ("the District"). HMP currently implements and enforces the ISO and has a dedicated group of engineers (one Supervising Accidental Release Prevention Engineer and seven Accidental Release Prevention Engineers) who are charged with this implementation and enforcement. Pursuant to the Board's approval, these personnel will be transferred to the District, including the engineering group that currently implements and enforces the ISO. The proposed amendment to the ISO would allow the County to delegate authority to the District to implement and enforce the ISO.

On June 9, 2026, the Board introduced Ordinance No. 2026-11, setting adoption at the June 23, 2026 meeting.

CONSEQUENCE OF NEGATIVE ACTION:
Administration and enforcement of the County's industrial safety ordinance will remain with CCH notwithstanding the Board of Supervisors' prior approval to transition this program to the Fire Protection District.

ORDINANCE NO. 2026-11

AMENDING THE COUNTY'S INDUSTRIAL SAFETY ORDINANCE TO AUTHORIZE THE CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT TO ADMINISTER AND ENFORCE THE ORDINANCE

The Contra Costa County Board of Supervisors ordains as follows (omitting the parenthetical footnotes from the official text of the enacted or amended provisions of the County Ordinance Code):

SECTION I. SUMMARY. This action amends the County's Industrial Safety Ordinance, Chapter 450-8 of the County Ordinance Code, to permit the Contra Costa County Fire Protection District to enforce the ordinance pursuant to a written delegation agreement approved by the Board of Supervisors.

SECTION II. Section 450-8.008 of the County Ordinance Code is amended to read:

> The Department is charged with the responsibility of administering and enforcing this chapter. Pursuant to a written delegation agreement approved by the Board of Supervisors, the Contra Costa County Fire Protection District may administer, inspect, investigate, and enforce this chapter to the extent set forth in the delegation agreement. References in this chapter to the "Department" shall include the Contra Costa County Fire Protection District when acting pursuant to the delegation agreement.

(Ord. 2026-11, § II; 2024-14, § IV; Ord. 98-48 § 2)

SECTION III. Subsection (b) of Section 450-8.014 of the County Ordinance Code is amended to read:

> "Department" means the county health services director and any director-authorized deputies. "Department" also means the Contra Costa County Fire Protection District when acting pursuant to a written delegation agreement approved by the Board of Supervisors.

(Ord. 2026-11, § III; 2024-14, § IV; Ord. 98-48 § 2)

SECTION IV. Subsection (b)(2) of Section 450-8.017 of the County Ordinance Code is amended to read:

> The hazard review shall be conducted within one year of the effective date of the ordinance adding Section 450-8.017 to this chapter and no later than the submittal date of the safety plan. Hazard reviews shall be updated and revalidated at least once every five years after completion of the initial hazard review. As part of the HR, a tank terminal shall complete a seismic

assessment in accordance with good engineering practices as set forth in American Petroleum Institute Standard 650, 13th edition, and a security and vulnerability assessment (SVA) within one year after the effective date of the ordinance adding Section 450-8.017 to this chapter or within one year after the Department first issues a safety program guidance document for tank terminals, whichever is later, and at least once every five years after the initial assessment. A tank terminal that demonstrates its compliance with Department of Homeland Security or U.S. Coast Guard SVA requirements to the Department is exempt from the requirement to complete an SVA under this subsection. The tank terminal shall document its process for assuring that recommended action items in the HR are addressed.

(Ord. 2026-11, § IV; 2024-14, § IV)

SECTION V. Section 450-8.022 of the County Ordinance Code is amended to read:

An ombudsperson shall be provided for the hazardous materials programs. The ombudsperson will serve as a single point of contact for people who live or work in Contra Costa County regarding environmental health concerns, questions, and complaints about hazardous materials programs. The ombudsperson will be empowered to make recommendations to the Department. The ombudsperson may retain appropriate technical experts to fulfill technical assistance requests from members of the public. The cost of experts may be funded through programs established by the U.S. EPA or other appropriate entities.

(Ord. 2026-11, § V; 2024-14, *§* IV; Ord. 2000-20 *§* 2, Ord. 98-48 *§* 2)

SECTION VI. EFFECTIVE DATE. This ordinance becomes effective 30 days after passage, and within 15 days after passage shall be published once with the names of supervisors voting for or against it in the *East Bay Times*, a newspaper published in this County.

PASSED ON _____, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST: MONICA NINO,
Clerk of the Board of Supervisors
and County Administrator

_____
Board Chair

By: _____
Deputy

[SEAL]

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ORDINANCE NO. 2026-11

(Amendments to Ordinance Code Chapter 450-8 Regarding Industrial Safety)

The Contra Costa County Board of Supervisors ordains as follows (omitting the parenthetical footnotes from the official text of the enacted or amended provisions of the County Ordinance Code):

SECTION I. **SUMMARY.** This ordinance amends specified sections of County Ordinance Code Chapter 450-8 to permit enforcement of the ordinance pursuant to a written delegation agreement approved by the Board of Supervisors

SECTION II. **AUTHORITY.** This ordinance is adopted pursuant to Article 11, section 7 of the California Constitution.

SECTION III. **FINDINGS.** On June 24, 2025, the Contra Costa County Board of Supervisors approved the transfer of the Hazardous Materials Division from Contra Costa Health to Contra Costa County Fire Protection District . The ordinance is being updated to allow a delegatee of the Board of Supervisors to carry out the administration, inspection and enforcement of this ordinance.

Chapter 450-8 - RISK MANAGEMENT

450-8.002 - Background and findings.

The board of supervisors of Contra Costa County finds as follows:

(a) Recent incidents in Contra Costa County at industrial chemical, petrochemical, and oil industry facilities have prompted the consideration of reviews, inspections, and audits that supplement existing federal and state safety programs and the imposition of additional safety measures to protect public health and safety from accidental releases.

(b) Section 112(r)(7) of the Clean Air Act (42 U.S.C.A. Section 7412(4)) required the United States Environmental Protection Agency ("EPA") to promulgate the rule known as the "Risk Management Program," which is intended to prevent accidental releases of regulated substances, as defined in the federal program, and reduce the severity of those releases that do occur. All facilities subject to this federal regulation must prepare a risk management plan (RMP) based on a risk management program established at the facility, that includes a hazard assessment of the facility, an accidental release prevention program, and an emergency response program (40 CFR Section 68). The facility must submit the Federal RMP to the EPA by June 21, 1999 (40 CFR Section 68-150-68.185). The federal RMP will be available to state and local government and the public.

(c) The California Health and Safety Code Article 2 (Section 25531 et seq.) of Chapter 6.95 was amended effective January 1, 1997, to implement the federal EPA's risk management program rule with certain state-specific amendments. The state's risk management program is known as the California Accidental Release Prevention (CalARP) Program.

(d) The county recognizes that regulatory requirements alone will not guarantee public health and safety, and that the public is a key stakeholder in chemical accident prevention, preparedness, and response at the local level. Preventing accidental releases of regulated substances is the shared responsibility of industry, government and the public. The first steps toward accident prevention are identifying the hazards and assessing the risks. Once information about chemical hazards in the community is openly shared, industry, government, and the community can work together towards reducing the risk to public health and safety.

(e) The success of a safety program is dependent upon the cooperation of industrial chemical, petrochemical, and oil refining facilities within Contra Costa County. The public must be assured that measures necessary to prevent incidents are being implemented, including changes or actions required by the Department or the stationary source that are necessary to comply with this chapter.

(Ord. 2024-14, § IV; Ord. 98-48 § 2)

450-8.004 - Purpose and goals.

(a) The purpose of this chapter is to impose regulations which improve industrial safety by:

(1) Requiring the conduct of process hazard analyses for covered processes handling hazardous materials not covered by the federal or state accidental release prevention programs;

(2) Requiring the review of action items resulting from process hazard analyses and requiring completion of those action items selected by the stationary source for implementation within a reasonable time frame;

(3) Requiring the review of accidental release prevention efforts of stationary sources and providing for the conduct of investigations and analyses for the determination of the root cause for certain incidents;

(4) Providing review, inspection, auditing and safety requirements that are more stringent than those required in existing law and regulations;

(5) Providing for public input into the safety plan and safety program and public review of any inspection and audit results;

(6) Facilitating cooperation among industry, the county, local fire departments, Cal/OSHA, EPA, other agencies that have oversight of stationary sources or tank terminals, and the public in the prevention and reduction of incidents at these facilities;

(7) Expanding the application of certain provisions of the federal and state accidental release prevention programs .to processes not covered by the federal or state accidental release prevention programs;

(8) Verifying that an approved security and vulnerability study is performed, and that the recommendations are addressed within a reasonable time frame;

(9) Requiring the development and implementation of a written human factors program;

(10) Preventing and reducing the number, frequency, and severity of accidental releases in the county to the greatest extent feasible.

(Ord. No. 2024-14, § IV; 2014-07, § III, 6-17-14; Ord. 2006-22 § 2, Ord. 98-48 § 2)

450-8.006 - Authority.

The ordinance codified in this chapter is adopted by the county pursuant to its police power for the purposes of protecting public health and safety by prevention of accidental releases of hazardous materials and to assure protection of the environment.

(Ord. 2024-14, § IV; Ord. 98-48 § 2)

450-8.008 - Administration.

The Department is charged with the responsibility of administering and enforcing this chapter. Pursuant to a written delegation agreement approved by the Board of Supervisors, the Contra Costa County Fire Protection District may administer, inspect, investigate, and enforce this chapter, to the extent set forth in the delegation agreement. References in this chapter to the "Department" shall include the Contra Costa County Fire Protection District when acting pursuant to the delegation agreement.

(Ord. 2026-11, Ord. 2024-14, § IV; Ord. 98-48 § 2)

450-8.010 - Applicability.

(a) This chapter shall apply to stationary sources and tank terminals except as set forth in subsection (b).

(b) To the extent that the following are stationary sources, they are exempt from the provisions of this chapter except Sections 450-8.016(c) and (e), and 450-8.018(f) and (g):

(1) Storage tanks containing a nonregulated substance, except for storage tanks that contain a material that has a flashpoint above one hundred forty degrees Fahrenheit and below two hundred degrees Fahrenheit in accordance with the definition of combustible liquid in 49 CFR Section l 73.120(b);

(2) Drum storage of: (A) a nonregulated substance; (B) less than ten thousand pounds of a hazard category B material located such that the drums could reasonably be expected to be involved in a single release; and (C) a hazard category A material, located such that the drums could reasonably be expected to be involved in a single release, at less than the quantity specified as the threshold planning quantity on the extremely hazardous substances list (Appendix A to 40 CFR Chapter I, Subchapter J, Part 355, as amended from time to time) or five hundred pounds, whichever is less;

(3) Activities in process plant laboratories or laboratories that are under the supervision of a technically qualified individual as defined in Section 720.3(ee) of 40 CFR. This exemption does not apply to specialty chemical production; manufacture, processing or use of substances in pilot plant scale operations; and activities conducted outside the laboratory;

(4) Utilities, except for fuel gas and natural gas systems to the battery limits of a process unit; and

(5) Any waste tanks, containers or other devices subject to the federal and state _hazardous waste laws, including the Resource Conservation and Recovery Act (RCRA), 40 CFR

Chapter I, Subchapter I, commencing with Part 260, the California Hazardous Waste Control Law, California Health and Safety Code, commencing with Section 25100 and the California Code of Regulations, Title 22 Division 4.5 Environmental Health Standards for the Management of Hazardous Waste. (Ord. 2024-14 § IV; Ord. 2006-22 § 3; Ord. 98-48 § 2)

450-8.012 - Inspection.

The Department shall be allowed reasonable access to any part of a stationary source or tank terminal subject to requirements in this chapter, and to supporting documentation retained by the stationary source or tank terminal, for the purpose of determining compliance with this chapter. (Ord. 2024-14, § IV; Ord. 98-48 § 2)

450-8.014 - Definitions.

For purposes of this chapter, the definitions set forth in this section shall apply. Words used in this chapter not defined in this section shall have the meanings ascribed to them in the Clean Air Act Regulations (40 CFR Section 68.3) and in California Health and Safety Code Article 2 (Section 25531 et seq.) of Chapter 6.95 of Division 20, unless the context indicates otherwise.

(a) "Covered process" means any process at a stationary source.

(b) "Department" means the county health services director and any director-authorized deputies. Department also means Contra Costa County Fire Protection District when acting pursuant to a written delegation agreement approved by the Board of Supervisors.

(c) "Feasible" means capable of being accomplished in a successful manner within a reasonable period of time, taking into account economic, environmental, legal, social, and technological factors.

(d) "Hazard category A materials" are substances which meet the hazard category A material definition as set forth in Section 84-63. IO16.

(e) "Hazard category B materials" are substances which meet the hazard category B material definition as set forth in Section 84-63.1016.

(f) "Industry codes, standards, and guidelines" means the edition of the codes, standards, and guidelines in effect at the time of original design or construction for the design, construction, alteration, maintenance or repair of process units, industrial equipment, or other industrial facilities, structures or buildings published by, but not limited to, the American Petroleum Institute (APT), the American Chemistry Council (ACC), the American Society of Mechanical Engineers (ASME) or the American National Standards Institute (ANSI), and meets recognized

and generally accepted good engineering practices (RAGAGEP).

(g) "Inherently safer systems" means "inherently safer design strategies" as discussed in the latest edition of the Center for Chemical Process Safety Publication "Inherently Safer Chemical Processes," and means feasible alternative equipment, processes, materials, lay-outs, and procedures meant to eliminate, minimize, or reduce the risk of a major chemical accident or release by modifying a process rather than adding external layers of protection. Examples include, but are not limited to, substitution of materials with lower vapor pressure, lower flammability, or lower toxicity; isolation of hazardous processes; and use of processes which operate at lower temperatures and/or pressures.

(h) "Major chemical accident or release" means an incident that meets the definition of a level three or level two incident in the community warning system incident level classification system defined in the hazardous materials incident notification policy, as determined by the Department; or results in the release of a regulated substance and meets one or more of the following criteria:

(1) Results in one or more fatalities;

(2) Results in at least twenty-four hours of hospital treatment of each of at least three persons;

(3) Causes on- and/or off-site property damage (including clean-up and restoration activities) initially estimated at five hundred thousand dollars or more. On-site estimates shall be performed by the stationary source. Off-site estimates shall be performed by appropriate agencies and compiled by the Department;

(4) Results in a vapor cloud of flammables and/or combustibles that is more than five thousand pounds.

(i) "Regulated substance" means (1) any chemical substance which satisfies the provisions of California Health and Safety Code Section 25532(i), as amended from time to time, or (2) a substance which satisfies the provisions of hazard categories A or B in Section 84-63.1016. Mixtures containing less than one percent of a regulated substance shall not be considered in the determination of the presence of a regulated material.

(j) ”Risk management program" means the documentation, development, implementation, and integration of management systems by the facility to comply with the regulations set forth in 40 CFR, Part 68 and the California Health and Safety Code, Article 2 of Chapter 6.95 of Division 20.

(k) "RMP" means the risk management plan required to be submitted pursuant to the requirements of the 40 CFR Sections 68.150-68.185 and the California Health and Safety Code Article 2 (Section 25531 et seq.) of Chapter 6.95 of Division 20.

(l) "Root cause" means prime reasons, such as failures of some management systems, that allow

faulty design, inadequate training, or improper changes, which lead to an unsafe act or condition, and result in an incident. If root causes were removed, the particular incident would not have occurred.

(m) "Safety plan" means the safety plan required to be submitted to the Department pursuant to the requirements of Section 450-8.016 or Section 450-8.017.

(n) "Safety program" means the documentation, development, implementation, and integration of management systems by a stationary source or tank terminal to comply with applicable safety requirements set forth in Section 450-8.016 or Section 450-8.017.

(o) "Stationary source" or "source" means a facility which includes at least one process as defined in 40 CFR Section 68.10 that is subject to federal risk management program level three requirements and whose primary North American Industry Classification System code (NAICS) is three hundred twenty-four (petroleum and coal products manufacturing) or three hundred twenty-five (chemical manufacturing), or the owner or operator thereof. As used in Section 450- 8.018, stationary source will be interpreted to also mean a tank terminal.

(p) "California accidental release prevention program" means the documentation, development, implementation, and integration of management systems by a facility to comply with the regulations set forth in California Code of Regulations, Title 19, Division 5, Chapter 2.

(q) "Catastrophic release" means a major uncontrolled emission, fire, or explosion, involving one or more highly hazardous chemicals, that presents serious danger to employees in the workplace and/or the public. As used in this section, "highly hazardous chemical" has the meaning ascribed to it in 29 CFR Section 1910.119(b) as of May 21, 2003.

(r) "Human factors" means a discipline concerned with designing machines, operations, and work environments so that they match human capabilities, limitations, and needs. "Human factors" can be further referred to as environmental, organizational, and job factors, and human and individual characteristics that influence behavior at work in a way that can affect health and safety.

(s) "Human systems" means the systems, such as written and unwritten policies, procedures, and practices, in effect to minimize the existence/persistence of latent conditions at the stationary source. It also includes the broad area of safety culture of a stationary source to the extent that it influences the actions of individuals or groups of individuals.

(t) "Layer of protection analysis" (LOPA) means a semi-quantitative analysis of the risk of process hazards and the adequacy of safeguards against those hazards.

(u) "Process hazard analysis" (PHA) means a qualitative, semi-quantitative or quantitative analysis of a process, involving the identification of individual hazards of a process, determination of the mechanisms by which hazards could give rise to undesired events, and evaluation of the consequences of these events on health, property and the environment.

(v) "Process safety performance indicators" are measurements of a stationary source's activities and other events that are used to evaluate the performance of process safety systems.

(w) "Combustible liquid" means a liquid having a closed cup flash point at or above 100° F (38°C).

(x) "Flammable liquid" means a liquid having a closed cup flash point below 100° F (38°C).

(y) "Ignitable liquid" means a flammable liquid or combustible liquid.

(z) "Field erected tank" means an aboveground container constructed and/or erected on the site where it will be utilized.

(aa) "Tank terminal" means at least one field erected tank with a minimum shell capacity of 50,000 gallons that contains a minimum of 10,000 pounds of flammable liquid, or the owner or operator thereof, on one or more contiguous properties.

(bb) "Tank terminal activities" mean any activity at a tank terminal involving an ignitable liquid, including but not limited to using, storing, blending, producing, gathering, refining, transferring, distributing, consuming, handling or moving an ignitable liquid.

(cc) "Tank terminal equipment" means equipment that is at a tank terminal and involved in tank terminal activities, and such equipment is under the control of the tank terminal owner or operator. This equipment includes, but is not limited to, tanks, pumps, piping, valves, and ancillary equipment.

(Ord. No. 2026-11, 2024-14, § IV; Ord. 2014-07, § IV, 6-17-14; Ord. 2006-22 § 4, Ord. 98-48 § 2)

450-8.016 - Stationary source safety requirements.

The stationary source shall submit a safety plan to the Department within one-year of the effective date of the ordinance codified in this chapter or within three years of the date a facility becomes a stationary source, that complies with the provisions of this section and that includes the safety elements listed in subsection (a). In addition, the stationary source shall comply with the safety requirements set forth in subsections (a) through (e), (i) and G) and shall include a description of the manner of compliance with these subsections in the safety plan. A new covered process at an existing stationary source shall comply with subsections (a) through (e), (i) and G) prior to initial startup.

(a) Safety Program Elements. All covered processes shall be subject to the safety program elements listed below. The safety plan shall include a description of the manner in which these safety program elements listed below shall be applied to the covered process. These safety program elements shall be implemented in conformance with the California accidental release prevention program, and the safety plan shall follow Chapters 5, 7, 8 and 9 of the county health services Department's CalARP program guidance document.

1. Process Safety Information.

(A) The stationary source shall complete a compilation of written process safety information before conducting any process hazard analysis as required by this chapter. The compilation of written process safety information is to enable the stationary source and the employees involved in operating the covered process to identify and understand the hazards posed by the covered process. This process safety information shall include information pertaining to the hazards of the regulated substances used or produced by the process, information pertaining to the technology of the process, information pertaining to the equipment in the process, and information pertaining to the hazards of the regulated substances in the process.

(i) This information shall consist of at least the following: toxicity information;

permissible exposure limits; physical data; reactivity data; corrosivity data; thermal and chemical stability data; and hazardous effects of inadvertent mixing of different materials that could foreseeably occur.

(ii) Safety data sheets meeting the requirements of Section 5194, Title 8 of California Code of Regulations may be used to comply with this requirement to the extent they contain the information required by this subsection.

(iii) Information pertaining to the technology of the process shall include at least the following: a block flow diagram or simplified process flow diagram; process chemistry; maximum intended inventory; safe upper and lower limits for such items as temperatures, pressures, flows or compositions; and, an evaluation of the consequences of deviations. Where the original technical information no longer exists, such information may be developed in conjunction with the process hazard analysis in sufficient detail to support the analysis.

(iv) Information pertaining to the equipment in the process shall include: materials of construction; piping and instrument diagrams (P&ID's); electrical classification; relief system design and design basis; ventilation system design; design codes and standards employed; material and energy balances for processes built after the compliance date of the ordinance codified in this chapter; and safety systems (e.g., interlocks, detection or suppression systems).

(B) The stationary source shall document that equipment complies with recognized and generally accepted good engineering practices.

(C) For existing equipment designed and constructed in accordance with codes, standards, or practices that are no longer in general use, the stationary source shall determine and document that the equipment is designed, maintained, inspected, tested, and operating in a safe manner.

2. Operating Procedures.

(A) The stationary source shall develop and implement written operating procedures that provide clear instructions for safely conducting activities involved in each covered process consistent

with the process safety information and shall address at least the following elements:

(i) Steps for each operating phase: initial startup; normal operations; temporary operations; emergency shutdown, including the conditions under which emergency shutdown is required, and the assignment of shutdown responsibility to qualified operators to ensure that emergency shutdown is executed in a safe and timely manner; emergency operations; normal shutdown; and, startup following a turnaround, or after an emergency shutdown.

(ii) Operating limits: consequences of deviation; and steps required to correct or avoid deviation.

(B) Safety and Health Considerations. Properties of, and hazards presented by, the chemicals used in the process; precautions necessary to prevent exposure, including engineering controls, administrative controls, and personal protective equipment; control measures to be taken if physical contact or airborne exposure occurs; quality control for raw materials and control of hazardous chemical inventory levels; and, any special or unique hazards.

(C) Safety systems and their functions.

(D) Operating procedures shall be readily accessible to employees who work in or maintain a process.

(E) The operating procedures shall be reviewed as often as necessary to assure that they reflect current operating practice, including changes that result from changes in process chemicals, technology, and equipment, and changes to stationary sources. The stationary source shall certify annually that these operating procedures are current and accurate.

(F) The stationary source shall develop and implement safe work practices to provide for the control of hazards during operations such as lockout/tagout; confined space entry; opening process equipment or piping; and control over entrance into a stationary source by maintenance, contractor, laboratory, or other support personnel. These safe work practices shall apply to employees and contractor employees.

a. Employee Participation.

(A) The stationary source shall develop a written plan of action regarding the implementation of the employee participation required by this chapter.

(B) The stationary source shall consult with employees and their representatives on the conduct and development of process hazards analyses and on the development of the other elements of the safety program in this chapter.

(C) The stationary source shall provide to employees and their representatives access to process hazard analyses and to all other information required to be developed under this chapter.

b. Training. For each employee in such covered process:

(A) Initial Training. Each employee presently involved in operating a covered process, and each employee before being involved in operating a newly assigned covered process, shall be trained in an overview of the process and in the operating procedures as specified in subsection (a)(2)(A). The training shall include emphasis on the specific safety and health hazards, emergency operations including shutdown, and safe work practices applicable to the employee's job tasks. In lieu of initial training for those employees already involved in operating a process, an owner or operator may certify in writing that the employee has the required knowledge, skills, and abilities to safely carry out the duties and responsibilities as specified in the operating procedures.

(B) Refresher Training. Refresher training shall be provided at least every three years, and more often if necessary, to each employee involved in operating a covered process to assure that the employee understands and adheres to the current operating procedures of the covered process. The stationary source, in consultation with the employees involved in operating the process, shall determine the appropriate frequency of refresher training.

(C) Training Documentation. The stationary source shall ascertain that each employee involved in operating a process has received and understood the training required by this section. The stationary source shall prepare a record which contains the identity of the employee, the date of training, and the means used to verify that the employee understood the training.

c. Mechanical Integrity, including the use of industry codes, standards, and guidelines.

(A) Application. Subsections (a)(5)(B) through (a)(5)(F) apply to the following process equipment: pressure vessels and storage tanks; piping subsystems (including piping components such as valves); relief and vent systems and devices; emergency shutdown systems; controls (including monitoring devices and sensors, alarms, and interlocks) and pumps.

(B) Written Procedures. The stationary source shall establish and implement written procedures to maintain the on-going integrity of process equipment.

(C) Training for Process Maintenance Activities. The stationary source shall train each employee involved in maintaining the on-going integrity of process equipment in an overview of that process and its hazards and in the procedures applicable to the employee's job tasks to assure that the employee can perform the job tasks in a safe manner.

(D) Inspection and Testing.

(1) Inspections and tests shall be performed on process equipment. Inspection and testing procedures shall follow recognized and generally accepted good engineering practices. The frequency of inspections and tests of process equipment shall be consistent with

applicable manufacturers' recommendations and good engineering practices, and more frequently if determined to be necessary by prior operating experience. The stationary source shall document each inspection and test that has been performed on process equipment. The documentation shall identify the date of the inspection or test, the name of the person who performed the inspection or test, the serial number or other identifier of the equipment on which the inspection or test was performed, a description of the inspection or test performed, and the results of the inspection or test.

(E) Equipment Deficiencies. The stationary source shall correct deficiencies in equipment that are outside acceptable limits (defined by the process safety information in subsection (a)(l)) before further use or in a safe and timely manner when necessary means are taken to assure safe operation.

(F) Quality Assurance. In the construction of new plants and equipment, the stationary source shall assure that equipment as it is fabricated is suitable for the process application for which they will be used. Appropriate checks and inspections shall be performed to assure that equipment is installed properly and consistent with design specifications and the manufacturer's instructions. The stationary source shall assure that maintenance materials, spare parts and equipment are suitable for the process application for which they will be used.

(6) Management of Change.

(A) The stationary source shall establish and implement written procedures to manage changes (except for "replacements in kind") to process chemicals, technology, equipment, and procedures; and changes to stationary sources that affect a covered process.

(B) The procedures shall assure that the following considerations are addressed prior to any change: the technical basis for the proposed change; impact of change on safety and health; modifications to operating procedures; necessary time period for the change; and authorization requirements for the proposed change. The procedures shall also require identification and analysis of inherently safer systems as required by subsection (i).

(C) Employees involved in operating a process and maintenance and contract employees whose job tasks will be affected by a change in the process shall be informed of, and trained in, the change prior to startup of the process or affected part of the process.

(D) If a change covered by this section results in a change in the process safety information required by subsection (a)(l), such information shall be updated accordingly.

(E) If a change covered by this section results in a change in the operating procedures or practices required by subsection (a)(2), such procedures or practices shall be updated accordingly.

(7) Pre-Startup Reviews.

(A) The stationary source shall perform a pre-startup safety review for new stationary sources and for modified stationary sources when the modification is significant enough to require a change in the process safety information.

(B) The pre-startup safety review shall confirm that prior to the introduction of regulated substances to a covered process: construction and equipment is in accordance with design specifications; safety, operating, maintenance, and emergency procedures are in place and are adequate; for new covered processes, a process hazard analysis has been performed and recommendations have been resolved or implemented before startup; and modified covered processes meet the requirements contained in management of change, subsection (a)(6); and training of each employee involved in operating a process has been completed.

(8) Compliance Audits.

(A) The stationary source shall certify that they have evaluated compliance with the provisions of this section at least every three years to verify that the procedures and practices developed under this chapter are adequate and are being followed.

(B) The compliance audit shall be conducted by at least one person knowledgeable in the process.

(C) A report of the findings of the audit shall be developed.

(D) The stationary source shall promptly determine and document an appropriate response to each of the findings of the compliance audit, and document that deficiencies have been corrected.

(E) The stationary source shall retain the two most recent compliance audit reports.

(9) Incident Investigation.

(A) The stationary source shall investigate each incident which resulted in, or could reasonably have resulted in a catastrophic release of a regulated substance.

(B) An incident investigation shall be initiated as promptly as possible, but not later than forty-eight hours following the incident.

(C) An incident investigation team shall be established and consist of at least one person knowledgeable in the covered process involved, including a contract employee if the incident involved work of the contractor, and other persons with appropriate knowledge and experience to thoroughly investigate and analyze the incident.

(D) A report shall be prepared at the conclusion of the investigation which includes at a minimum: date of incident; date investigation began; a description of the incident; the

factors that contributed to the incident; and recommendations resulting from the investigation. The written summary shall indicate whether the cause of the incident and/or recommendations resulting from the investigation are specific only to the process or equipment involved in the incident, or are applicable to other processes or equipment at the stationary source. The incident investigation report shall be made available to the Department upon request.

(E) The stationary source shall establish a system to promptly address and resolve the incident report findings and recommendations. As part of this system, inherently safer systems shall be identified and analyzed as required by subsection (i). Resolutions and corrective actions shall be documented.

(F) The report shall be reviewed with all affected personnel whose job tasks are relevant to the incident findings including contract employees where applicable.

(G) Incident investigation reports shall be retained for five years.

(10) Hot Work.

(A) The stationary source shall issue a hot work permit for hot work operations conducted on or near a covered process.

(B) The permit shall document that the fire prevention and protection requirements in Section 5189 of Title 8 of California Code Regulations have been implemented prior to beginning the hot work operations; it shall indicate the date(s) authorized for hot work; and identify the object on which hot work is to be performed. The permit shall be kept on file until completion of the hot work operations.

(11) Contractors.

(A) Application. This section applies to contractors performing maintenance or repair, turnaround, major renovation, or specialty work on or adjacent to a covered process. It does not apply to contractors providing incidental services which do not influence process safety, such as janitorial work, food and drink services, laundry, delivery or other supply services.

(B) Stationary Source Responsibilities.

(i) The stationary source, when selecting a contractor, shall obtain and evaluate information regarding the contract owner or operator's safety performance and programs.

(ii) The stationary source shall inform contract owner or operator of the known potential fire, explosion, or toxic release hazards related to the contractor's work and the process.

(iii) The stationary source shall explain to the contract owner or operator the applicable provisions of the emergency response program subsection (a)(12).

(iv) The stationary source shall develop and implement safe work practices consistent with subsection (a)(2) to control the entrance, presence, and exit of the contract owner or operator and contract employees in covered process areas.

(v) The stationary source shall periodically evaluate the performance of the contract owner or operator in fulfilling their obligations as specified in subsection (a)(l l)(C).

(C) Contract Owner or Operator Responsibilities.

(i) The contract owner or operator shall assure that each contract employee is trained in the work practices necessary to safely perform his/her job.

(ii) The contract owner or operator shall assure that each contract employee is instructed in the known potential fire, explosion, or toxic release hazards related to his/her job and the process, and the applicable provisions of the emergency action plan.

(iii) The contract owner or operator shall document that each contract employee has received and understood the training required by this section. The contract owner or operator shall prepare a record which contains the identity of the contract employee, the date of training, and the means used to verify that the employee understood the training.

(iv) The contract owner or operator shall assure that each contract employee follows the safety rules of the stationary source including the safe work practices required by subsection (a)(2).

(v) The contract owner or operator shall advise the stationary source of any unique hazards presented by the contract owner or operator's work, or of any hazards found by the contract owner or operator's work.

(12) Emergency Response Program.

(A) The stationary source shall develop and implement an emergency response program for the purpose of protecting public health and the environment. Such program shall include the following elements:

(i) An emergency response plan, which shall be maintained at the stationary source and contain at least the following elements: procedures for informing the public and local emergency response agencies about accidental releases, emergency planning, and emergency response; documentation of proper first aid and emergency medical treatment necessary to treat accidental human exposures; and procedures and measures for emergency response after an accidental release of a regulated substance;

(ii) Procedures for the use of emergency response equipment and for its inspection, testing, and maintenance, including documentation of inspection, testing, and maintenance;

(iii) Training for all employees in relevant procedures and the incident command system;

(iv) Procedures to review and update, as appropriate, the emergency response plan to reflect changes at the stationary source and ensure that employees are informed of changes.

(B) A written plan that complies with other federal contingency plan regulations or is consistent with the approach in the national response team's integrated contingency plan guidance ('One Plan") and that, among other matters, includes the elements provided in subsection (a)(12)(A), shall satisfy the requirements of this section if the stationary source also complies with subsection (a)(12)(C).

(C) The emergency response plan developed under this section shall be coordinated with the community emergency response plan developed under 42 U.S.C. Section 11003. Upon request of the local emergency planning committee or emergency response officials, the stationary source shall promptly provide to the local emergency response officials information necessary for developing and implementing the community emergency response plan.

(D) The stationary source whose employees will not respond to accidental releases of regulated substances need not comply with subsections (a)(12)(A) through (a)(l2)(C) provided that they meet the following:

(i) For stationary sources with any regulated toxic substance held in a process above the threshold quantity, the stationary source is included in the community emergency response plan developed under Section 11003 of Title 42 of the United States Code (U.S.C.); or

(ii) For stationary sources with only regulated flammable substances held in a process above the threshold quantity the stationary source has coordinated response actions with the local fire department; and

(iii) Appropriate mechanisms are in place to notify emergency responders when there is a need for a response.

(13) Safety Program Management.

(A) The owner or operator of a stationary source subject to this chapter shall develop a management system to oversee the implementation of the safety program elements.

(B) The owner or operator shall assign a qualified person or position that has the overall responsibility for the development, implementation, and integration of the safety program elements.

(C) When responsibility for implementing individual requirements of this chapter is assigned

to persons other than the person identified under subsection (a)(13)(B), the names or positions of these people shall be documented and the lines of authority defined through an organization chart or similar document.

(D) Process Safety Performance Indicators.

(i) No later than September 30, 2014, the Department shall develop a list of stationary source activities and other events to be measured by each stationary source in order to evaluate the performance of process safety systems. This list is the "event list." Each stationary source shall measure these activities and other events and document the measurements. These documented measurements are "common process safety performance indicators." No later than September 30 of each year after 2014, each stationary source will report to the Department the common process safety performance indicators recorded by the stationary source in the prior calendar year. The Department will include these common process safety performance indicators in the annual performance review and evaluation report required by Section 450-8.030.

(ii) The Department shall review the event list at least once every three years to determine if it should be revised. If the Department determines that a new activity or other event will be added to the event list, stationary sources shall report to the Department the new common process safety performance indicator(s) by September 30 of year following the revision of the event list.

(iii) No later than September 30, 2014, each stationary source shall develop a list of site-specific activities and other events that it will measure in order to evaluate the performance of its process safety systems. Each stationary source shall document these site-specific process safety performance indicators and make this documentation available to the Department during an audit or inspection and upon request.

(b) Human Factors Program.

(1) Stationary sources shall develop a written human factors program that follows the human factors guidance document developed or adopted by the Department. The program shall be developed within one-year following the issuance of the county guidance documents, the effective date of the ordinance codified in this section, or as otherwise allowed by this chapter, whichever is later. The human factors program shall address:

(A) The inclusion of human factors in the process hazards analysis process;

(B) The consideration of human systems as causal factors in the incident investigation process for major chemical accidents or releases or for an incident that could reasonably have resulted in a major chemical accident or release;

(C) The training of employees in the human factors program;

(D) Operating procedures;

(E) Maintenance safe work practice procedures and maintenance procedures for specialized equipment, piping, and instruments, no later than June 30, 2011, and;

(F) The requirement to conduct a management of change prior to staffing changes for changes in permanent staffing levels/reorganization in operations, maintenance, health and safety, or emergency response. This requirement shall also apply to stationary sources using contractors in permanent positions in operations and maintenance. Prior to conducting the management of change, the stationary source shall ensure that the job function descriptions are current and accurate for the positions under consideration. Staffing changes that last longer than ninety days are considered permanent. Temporary changes associated with strike preparations shall also be subject to this requirement. Employees and their representatives shall be consulted in the management of change.

(2) Employees and their representatives shall participate in the development of the written human factors program.

(3) The program shall include, but not be limited to, issues such as staffing, shiftwork and overtime.

(4) A description of the human factors program subsections (b)(l) through (b)(3) shall be included in the safety plan prepared by the stationary source.

(c) Root Cause Analysis and Incident Investigation.

(l) Stationary sources shall conduct a root cause analysis for each major chemical accident or release which occurs after the effective date of the ordinance codified in this chapter. Stationary sources shall periodically update the Department on facts related to the release or incident, and the status of a root cause analysis conducted pursuant to this section, at meetings scheduled by the Department in cooperation with the stationary source. To the maximum extent feasible, the Department and the stationary source shall coordinate these meetings with other agencies with jurisdiction over the stationary source. Within thirty days of completing a root cause analysis performed pursuant to this section, the stationary source shall submit to the Department a final report containing that analysis, including recommendations to be implemented to mitigate against the release or incident reoccurring, if any, and a schedule for completion of resulting recommendations. The stationary source shall also comply with subsection (i)(l)(E) if applicable. The Department may require the stationary source to submit written, periodic update reports at a frequency not to exceed every thirty days until the final report is submitted. The methodology of the root cause analysis shall be one of the methodologies recognized by the Center for Chemical Process Safety or shall be reviewed by the Department to determine substantial equivalency.

(2) The Department may elect to do its own independent root cause analysis or incident investigation for a major chemical accident or release. If the Department elects to conduct a root cause analysis or incident investigation the stationary source shall cooperate with the Department by providing the following access and information in a manner consistent with the safety of Department and stationary source personnel and without placing undue burdens on the operation of the stationary source:

(a) Allow the Department to investigate the accident site and directly related facilities such as control rooms, physical evidence and where practicable the external and internal inspection of equipment;

(b) Provide the Department with pertinent documentation; and

(c) Allow the Department to conduct independent interviews of stationary source employees, subject to all rights of the stationary source and employees to be represented by legal counsel and/or management and union representatives during such interviews. If in the course of the Department's root cause analysis or incident investigation access is required to areas of the stationary source which in the judgment of the stationary source requires personnel entering the area to use protective equipment and/or have specialized training the Department shall provide its personnel with such equipment and training. To the maximum extent feasible, the Department shall coordinate any root cause analysis or incident investigation it conducts with investigations conducted by other agencies with jurisdiction over the stationary source to minimize the adverse impacts on the stationary source and/or its employees.

(3) No part of the conclusions, findings or recommendations of the root cause analysis conducted by the Department or stationary source, or incident investigation conducted by the Department, relating to any major chemical accident or release or the investigation thereof shall be admitted as evidence or used in any action or suit for damages arising out of any matter mentioned in such report.

(4) If the Department issues a root cause analysis report, the stationary source shall comply with subsection (i)(l)(E) if applicable.

(d) Process Hazard Analysis/Action Items.

(1) Process hazard analyses will be conducted for each of the covered processes according to one of the following methods: What-if, checklist, what-if/checklist, hazard and operability study (HAZOP), failure mode and effects analysis (FMEA), fault tree analysis or an appropriate equivalent methodology approved by the Department prior to conducting the process hazard analysis. The PHA shall be appropriate to the complexity of the covered process and shall identify, evaluate, and control the hazards involved in the covered process. The PHA shall address: the hazards of the process; the identification of any previous incident which had a likely potential for catastrophic consequences; engineering and administrative

control applicable to the hazards and their interrelationships such as appropriate application of detection methodologies to provide early warning of releases (acceptable detection methods might include process monitoring and control instrumentation with alarms, and detection hardware such as hydrocarbon sensors); consequences of failure of engineering and administrative controls; covered process and stationary source siting; human factors; and a qualitative evaluation of a range of the possible safety and health effects of failure of controls. Process hazard analyses should also include consideration of external events except for seismic analyses, which are only required when criteria listed in subsection (d)(2) are satisfied. All process hazard analyses shall be performed by a team with expertise in engineering and process operations, and the team shall include at least one employee who has experience and knowledge specific to the process being evaluated. Also, one member of the team must be knowledgeable in the specific PHA methodology being used.

(2) The process hazard analyses shall be conducted within one-year of the effective date of the ordinance codified in this chapter and no later than the submittal date of the safety plan. Previously completed process hazard analyses that comply with the California Code of Regulations, Title 8, Section 5189, and/or the California Code of Regulations, Title 19, Section 5100.2 are acceptable for the purposes of this chapter. Process hazard analyses shall be updated and revalidated at least once every five years after completion of the initial process hazard analysis. Updated and revalidated process hazard analyses completed to comply with the California Code of Regulations, Title 8, Section 5189, and/or the California Code of Regulations, Title 19, Section 5100 are acceptable for meeting the update and revalidation requirement. Seismic events shall be considered for processes containing a substance defined in the California Code of Regulations, Title 19, Chapter 2, Section 5130.6, if the distance to the nearest public receptor for a worst case release scenario specified by the California Code of Regulations, Title 19, Chapter 2, Section 5080.3 is within the distance to a-toxic or flammable endpoint as defined in California Code of Regulations, Title 19, Chapter 2, Section 5080.2(a).

(3) For all covered processes, the stationary source shall document the decision made to implement or not implement all PHA recommended action items and the results of recommendations for additional study. The stationary source shall complete recommended actions from the initial PHA and from PHA revalidations, identified by the process hazard analysis and selected for implementation by the stationary source as follows: all actions not requiring a process shutdown shall be completed within one-year after the completion of the PHA; all actions requiring a process shutdown shall be completed during the first regularly scheduled turnaround of the applicable process subsequent to one-year after the completion of the PHA unless the stationary source demonstrates to the satisfaction of the Department that such a schedule is infeasible. For recommended actions not selected for implementation, the stationary source shall include the justification for not implementing the recommended action. For all covered processes, the stationary source shall retain documentation of closure,

and any associated justifications, of actions identified by the PHA. The stationary source shall communicate the actions to operating, maintenance, and other employees whose work assignments are in the process and who may be affected by the recommendations or actions.

(e) Accident History.

(1) The stationary source shall include an accident history in the safety plan of all major chemical accidents or releases from June 1, 1992, through the date of safety plan submittal to the Department. For each major chemical accident or release the stationary source shall report the following information, to the extent known:

- Date, time and approximate duration of the release;
- Chemicals released;
- Estimated quantity released in pounds;
- Type of release event and its source;
- Weather conditions at the time of the release;
- On-site impacts;
- Known off-site impacts;
- Initiating event and contributing factors;
- Root cause(s);
- Whether off-site responders were notified, and;
- Operational or process changes that resulted from the investigation of the release.

(2) The stationary source shall annually submit a report of the accident history to the Department. The first report shall be due two years after the effective date of the ordinance codified in this chapter, and subsequent reports shall be due by September 30 of each year.

(f) Certification. The owner or operator shall submit in the safety plan a single certification that, to the best of the signer's knowledge, information, and belief formed after reasonable inquiry, the information submitted is true, accurate, and complete.

(g) Security and Vulnerability Assessment. Each stationary source shall perform and document a security and vulnerability assessment as defined in the Contra Costa County CalARP program guidance document, by June 30, 2007, and at least once every five years after the initial assessment, or as prescribed by federal regulation. The stationary source shall document its process for assuring that recommendations are addressed.

(h) Safety Culture Assessment. The stationary source shall conduct a safety culture assessment. The assessment shall be based upon a method listed in the Contra Costa County ISO Safety Program

guidance document or shall be reviewed by the Department to determine substantial equivalency. The initial assessment shall be performed by one-year following the revisions to the industrial safety ordinance guidance document that addresses the safety culture assessment, and at least once every five years thereafter. The safety culture assessment will be reviewed during the audit and inspection of the stationary source. The Department may perform its own safety culture assessment after a major chemical accident or release or the occurrence of any incident that could reasonably have led to a major chemical accident or release, or based on Department audit results of the stationary source.

(i) Inherently Safer Systems Analysis.

(1) A stationary source shall conduct an inherently safer systems analysis (ISSA) for each covered process as follows:

(A) The stationary source shall conduct an ISSA on existing covered processes every five years.

(B) The stationary source shall conduct an ISSA in the development and analysis of recommended action items identified in a PHA.

(C) Effective September 30, 2014, whenever a major change is proposed at a facility that could reasonably result in a major chemical accident or release, the stationary source shall conduct an ISSA as part of a management of change review required by subsection (a)(6)(B).

(D) If an incident occurs on or after September 30, 2014, an investigation of the incident is conducted pursuant to subsection (a)(9)(A) and the incident investigation report recommends a major change that could reasonably result in a major chemical accident or release, the stationary source shall commence and complete an ISSA of the recommended major change as soon as administratively practicable after completion of the incident investigation report.

(E) If an incident occurs on or after September 30, 2014, a root cause analysis of the incident is conducted as required by subsections (c)(1) or (c)(2), and the root cause analysis report or an associated incident investigation report recommends a major change that could reasonably result in a major chemical accident or release, the stationary source shall commence and complete an ISSA of the recommended major change as soon as administratively practicable after completion of the root cause analysis report.

(F) The stationary source shall conduct an ISSA during the design of new processes, process units and facilities. Immediately upon completion of the ISSA report referred to in subsection (i)(2), the stationary source shall advise the Department of the availability of the ISSA report.

(2) The stationary source shall prepare a written report documenting each ISSA within thirty

days of completion of the ISSA and make the report available to the Department during an audit or inspection and upon request. The ISSA report must contain, at a minimum, the following information:

(A) Identification and a description of the inherently safer system(s) analyzed in the ISSA;

(B) A description of the methodology used to analyze the inherently safer systems(s);

(C) The conclusions of the analysis;

(D) The rationale for the conclusions; and

(E) An action plan, including a timeline to implement the inherently safer system(s) recommended in the ISSA.

(3) The stationary source shall select and implement each inherently safer system identified in an ISSA report to the greatest extent feasible and as soon as administratively practicable. If a stationary source concludes that implementation of an inherently safer system is not feasible, the stationary source shall document the basis for this conclusion in meaningful detail. The documentation shall include sufficient evidence to demonstrate to the Department's satisfaction that implementing the inherently safer system is not feasible and the reasons for this conclusion. A claim that implementation of an inherently safer system is not feasible shall not be based solely on evidence of reduced profits or increased costs.

(j) Safeguard Protection Analysis.

(1) Effective September 30, 2014, a stationary source shall conduct a Layer of Protection Analysis or an alternative type of analysis approved by the Department that uses a quantitative, qualitative or equivalent semi-quantitative method to determine the effectiveness of existing safeguards and safeguards recommended in a PHA to reduce the probability and/or severity of a catastrophic release. The safeguard protection analysis may be a standalone analysis or incorporated within a PHA.

(2) The stationary source shall complete the safeguard protection analysis no later than June 30, 2019. A safeguard protection analysis that was completed by a stationary source within five years prior to June 30, 2019, in accordance with the standards set forth in subsection (j)(l), will be deemed to comply with this requirement. The stationary source shall update and revalidate the safeguard protection analysis at least once every five years.

(3) All safeguard protection analyses shall be performed by a team with expertise in engineering and process operations. The team shall include at least one employee who has experience and knowledge specific to the safeguards and one member who is knowledgeable about the specific safeguard protection analysis method used.

(4) The stationary source shall prepare a written report that documents the safeguard protection analysis in accordance with the standard of practice applicable to the type of analysis

conducted. The stationary source will complete the report within thirty days after the completion of the safeguard protection analysis and make the report available to the Department during an audit or inspection and upon request. (Ord. No.2024-14, § *N;* 2014-07, § V, 6-17-14; Ords. 2006-22 § 5, 2000-20 § 1, 98-48 § 2)

450-8.017 - Tank terminal safety requirements.

The tank terminal shall submit to the Department a safety plan that includes the safety elements listed in subsection (a), within one and a half years after the effective date of the ordinance adding Section 450-8.017 to this chapter, within one and a half years after the Department first issues a safety program guidance document for tank terminals, or within one and a half years after a tank terminal becomes subject to this section, whichever is later. In addition, the tank terminal shall comply with the safety requirements set forth in subsections (a) through (c) and shall include a description of the manner of compliance with the safety program elements in subsection (a) in the safety plan. Any new tank terminal equipment at an existing tank terminal shall comply with subsections (a) through (c) prior to introduction of an ignitable liquid into that equipment.

(a) Safety Program Elements. All tank terminal activities and tank terminal equipment shall be subject to the safety program elements listed below. The safety plan shall include a description of the manner in which these safety program elements listed shall be applied to the tank terminal. These safety program elements shall be implemented in conformance with the Department's safety program guidance document for tank terminals.

(1) Safety Information.

(A) The tank terminal shall complete a compilation of written safety information before conducting any hazard review as required by this chapter. The compilation of written safety information enables the tank terminal and the employees involved in tank terminal activities to identify and understand the hazards posed by these activities. This safety information shall include information pertaining to the hazards of the tank terminal activities and information pertaining to the hazards of the ignitable liquids contained in tank terminal equipment.

(i) The safety information required under subsection (a)(l)(A) shall consist of at least the following: Toxicity information; permissible exposure limits; physical data; reactivity data; corrosivity data; thermal and chemical stability data; and hazardous effects of inadvertent mixing of different materials that could foreseeably occur. Safety data sheets meeting the requirements of Section 5194, Title 8 of California Code of Regulations may be used to comply with this requirement to the extent they contain the information required by this subsection.

(ii) Information pertaining to the tank terminal activities shall include at least the following: A block flow diagram or simplified process flow diagram; maximum intended inventory; safe upper and lower limits. for such items as temperatures, pressures, flows, levels or

compositions; and an evaluation of the consequences of deviations. Where the original technical information no longer exists, such information may be developed in conjunction with the hazard review in sufficient detail to support the analysis.

(iii) Information pertaining to the tank terminal equipment shall include materials of construction; P&ID's; electrical classification; relief system design and design basis; design codes and standards employed; and safety systems (e.g., interlocks, detection or suppression systems).

(B) The tank terminal shall document that tank terminal equipment complies with recognized and generally accepted good engineering practices.

(C) For existing tank terminal equipment designed and constructed in accordance with codes, standards, or practices that is no longer in general use, the tank terminal shall determine and document that the equipment is designed, maintained, inspected, tested, and operating in a safe manner.

(2) Operating Procedures.

(A) The tank terminal shall develop and implement written operating procedures that provide clear instructions for safely conducting tank terminal activities consistent with the safety information and shall address at least the following elements:

(i) Steps for each operating phase: Initial startup; normal operations; temporary operations; emergency shutdown, including the conditions under which emergency shutdown is required, and the assignment of shutdown responsibility to qualified operators to ensure that emergency shutdown is executed in a safe and timely manner; emergency operations; normal shutdown; and startup following a maintenance outage or after an emergency shutdown.

(ii) Operating limits: Consequences of deviation; and steps required to correct or avoid deviation.

(B) Safety and Health Considerations. Properties of, and hazards presented by, the ignitable liquids contained in tank terminal equipment; precautions necessary to prevent exposure, including engineering controls, administrative controls, and personal protective equipment; control measures to be taken if physical contact or airborne exposure occurs; quality control for raw materials and control of hazardous inventory levels; and, any special or unique hazard.

(C) Operating procedures shall be readily accessible to employees who operate or maintain tank terminal equipment.

(D) Operating procedures shall be reviewed and revised as often as necessary to assure that they reflect current operating practice, including changes that result from changes in ignitable

liquids, tank terminal activities or tank terminal equipment, or changes to the tank terminal. The tank terminal shall certify annually that these operating procedures are current and accurate.

(E) The tank terminal shall develop and implement safe work practices to provide for the control of hazards during operations such as hot work; lockout/tagout; confined space entry; opening tank terminal equipment; an control over access to a tank terminal by maintenance, contractor, laboratory, or other support personnel. These safe work practices shall apply to employees and contractor employees.

(F) Training on Operating Procedures. The tank terminal shall provide initial and refresher training to each employee involved in implementing the written operating procedures for safely conducting tank terminal activities. Initial training shall be provided to each employee before being involved in newly assigned tank terminal activities. Refresher training shall be provided at least every three years to each employee involved in tank terminal activities to assure that the employee understands and adheres to the current operating procedures. All training shall be documented.

(3) Mechanical Integrity, Including the use of industry codes, standards, and guidelines.

(A) Application. Subsections (a)(3)(B) through (a)(3)(F) apply to the following tank terminal equipment: Pressure vessels and storage tanks; piping subsystems (including piping components such as valves); relief and vent systems and devices; emergency shutdown systems; controls (including monitoring devices and sensors, alarms, and interlocks) and pumps.

(B) Written Procedures. The tank terminal shall establish and implement written procedures to maintain the ongoing integrity of tank terminal equipment.

(C) Training for Tank Terminal Equipment Maintenance Activities. The tank terminal shall train each employee involved in maintaining the ongoing integrity of tank terminal equipment in hazards of the tank terminal equipment and of the ignitable liquid contained in the equipment, and in the procedures applicable to the employee's job tasks to assure that the employee can perform the job tasks in a safe manner.

(D) Inspection and Testing. Inspections and tests shall be performed on tank terminal equipment. Inspection and testing procedures shall follow recognized and generally accepted good engineering practices. The frequency of inspections and tests of tank terminal equipment shall be consistent with applicable manufacturers' recommendations and good engineering practices, and more frequently if determined to be necessary by prior operating experience. The tank terminal shall document each inspection and test that has been performed on tank terminal equipment. The documentation shall identify the date of the inspection or test, the name of the person who performed the inspection or test, the serial number or other identifier

of the equipment on which the inspection or test was performed, a description of the inspection or test performed, and the results of the inspection or test.

(E) Equipment Deficiencies. The tank terminal shall correct deficiencies in equipment that are outside acceptable limits (defined by the safety information in subsection (a)(l)) before further use or in a safe and timely manner when necessary means are taken to assure safe operation.

(F) Quality Assurance. In the construction of new equipment, the tank terminal shall assure that equipment as it is fabricated is suitable for the tank terminal activities for which they will be used. Appropriate checks and inspections shall be performed to assure that equipment is installed properly and consistent with design specifications and the manufacturer's instructions. The tank terminal shall assure that maintenance materials, spare parts and equipment are suitable for the tank terminal activity in which they will be used.

(4) Management of Change, including compliance with applicable building and fire codes then in effect.

(A) The tank terminal shall establish and implement written procedures to manage changes (except for "replacements in kind") to ignitable liquids, tank terminal activities, tank terminal equipment, and procedures.

(B) The procedures shall assure that the following considerations are addressed prior to any change: The technical basis for the proposed change; impact of change on safety and health; modifications to operating procedures; necessary time period for the change; and authorization requirements for the proposed change.

(C) Employees involved in operating a tank terminal and maintenance and contract employees whose job tasks will be affected by a change shall be informed of, and trained in, the change prior to operating the tank terminal equipment.

(D) If a change covered by this section results in a change in the safety information required by subsection (a)(l), such information shall be updated accordingly.

(E) If a change covered by this section results in a change in the operating procedures or practices required by subsection (a)(2), or results in a change in written procedures to maintain the ongoing integrity of tank terminal equipment required by subsection (a)(3), such procedures or practices shall be updated accordingly.

(F) Prior to construction of new tank terminal equipment or a structure, or alteration to the construction or use of existing tank terminal equipment or an existing structure, the tank terminal owner or operator shall consult with the local agency having authority to enforce the California Building Standards Code regarding any required building permits that must be obtained prior to construction or alteration.

(G) If a change covered by this section will result in a change in the type of material stored. in

any field erected tank, the tank terminal owner or operator shall consult with the local agency having land use authority regarding any required land use permits or other approvals that must be obtained prior to the change.

(5) Pre-Startup Reviews.

(A) The tank terminal shall perform a pre-startup safety review for new tank terminal equipment and for modified tank terminal equipment when a modification is significant enough to require a change in the safety information.

(B) The pre-startup safety review shall confirm, separate and in addition to any management of change review, that prior to the introduction of ignitable liquids to tank terminal equipment: Construction and equipment is in accordance with design specifications; safety, operating, maintenance, and emergency procedures are in place and are adequate; modified tank terminal equipment meets the requirements contained in management of change, subsection (a)(4); and training of each employee involved in operating tank terminal equipment has been completed.

(6) Incident Investigation.

(A) The tank terminal shall investigate each incident that resulted in or could reasonably have resulted in a major chemical accident or release (MCAR), uncontrolled ignition of an ignitable liquid, or a threatened release (as defined in Health and Safety Code section 25501(t)) of one or more ignitable liquids.

(B) An incident investigation shall be initiated as promptly as possible, but not later than 48 hours following the incident.

(C) An incident investigation team shall be established and consist of at least one person knowledgeable in the tank terminal activities involved, including a contract employee if the incident involved work of the contractor, and other persons with appropriate knowledge and experience to thoroughly investigate and analyze the incident.

(D) A report shall be prepared at the conclusion of the investigation which includes at a minimum: Date of incident; date investigation began; a description of the incident; the factors that contributed to the incident; and recommendations resulting from the investigation. The written summary shall indicate whether the cause of the incident and/or recommendations resulting from the investigation are specific only to the tank terminal activities or tank terminal equipment involved in the incident or are applicable to other tank terminal activities or tank terminal equipment at the tank terminal. The incident investigation report shall be made available to the Department upon request.

(E) The tank terminal shall establish a system to promptly address and resolve the incident report findings and recommendations. Resolutions and corrective actions shall be documented with completion date(s).

(F) The report shall be reviewed with all affected personnel whose job tasks are relevant to the incident findings, including contract employees where applicable.

(G) Incident investigation reports shall be retained for five years.

(7) Emergency Response.

(A) The tank terminal shall develop and implement an emergency response program for the purpose of protecting public health and the environment. Such program shall include the following elements:

(i) An emergency response plan, which shall be maintained at the tank terminal and contain at least the following elements: Procedures for informing the public and local emergency response agencies about accidental releases, emergency planning, and emergency response; documentation of proper first-aid and emergency medical treatment necessary to treat accidental human exposures; and procedures and measures for emergency response after an accidental release of an ignitable liquid.

(ii) Procedures for the use of emergency response equipment and for its inspection, testing, and maintenance, including documentation of inspection, testing, and maintenance.

(iii) Training for all employees in relevant procedures and the incident command system; and

(iv) Procedures to review and update, as appropriate, the emergency response plan to reflect changes at the tank terminal and ensure that employees are informed of changes.

(B) A written plan that complies with other federal contingency plan regulations or is consistent with the approach in the national response team's integrated contingency plan guidance ("One Plan") and that, among other matters, includes the elements provided in subsection (a)(7)(A), shall satisfy the requirements of this section if the tank terminal also complies with subsection (a)(7)(C).

(C) The emergency response plan developed under this section shall be coordinated with the community emergency response plan developed under 42 U.S.C. Section 11003. Upon request of the local emergency planning committee or emergency response officials, the tank terminal shall promptly provide to the local emergency response officials information necessary for developing and implementing the community emergency response plan.

(D) The tank terminal whose employees will not respond to an accidental release of an ignitable liquid need not comply with subsections (a)(7)(A) through (a)(7)(C) provided that they meet the following:

(i) The tank terminal has coordinated response actions with the local fire department at least once every three years; and

(ii) Appropriate mechanisms are in place to notify emergency responders when there is a need for a response.

(8) Safety Program Management.

(A) The tank terminal shall develop a management system to oversee the implementation of the safety program elements.

(B) The tank terminal shall assign a qualified person or position that has the overall responsibility for the development, implementation, and integration of the safety program elements.

(C) When responsibility for implementing individual safety program elements is assigned to persons other than the person identified under subsection (a)(8)(B), the names or positions of these people shall be documented and the lines of authority defined through an organization chart or similar document.

(D) Safety Performance Indicators.

(i) No later than September 30, 2024, the Department shall develop a list of tank terminal activities and other events to be measured by each tank terminal in order to evaluate the performance of safety systems. This list is the "event list." Each tank terminal shall measure these activities and other events and document the measurements. These documented measurements are "common safety performance indicators." No later than September 30 of each year after the effective date of the ordinance adding Section 450-8.017 to this chapter, each tank terminal will report to the Department the common safety performance indicators recorded by the tank terminal in the prior calendar year. The Department will include these common safety performance indicators in the annual performance review and evaluation report required by Section 450-8.030.

(ii) The Department shall review the event list at least once every three years to determine if the event list should be revised. If the District determines that a new activity or other event will need to be added to the event list, each tank terminal shall report to the District the new common safety performance indicator(s) by September 30 of the next year following the revision of the event list.

(iii) No later than September 30, 2024, each tank terminal shall develop a list of site-specific activities and other events that it will measure in order to evaluate the performance of its safety systems. Each shall document these site-specific safety performance indicators and make this documentation available to the Department during an audit or inspection and upon request.

(b) Hazard Review/Action Items.

(1) A hazard review (HR) will be conducted on each tank terminal activity according to one of the following methods: What-if, checklist, what-if/checklist, HAZOP, failure mode and effects analysis (FMEA), fault tree analysis, or an appropriate equivalent methodology approved by the Department prior to conducting the hazard review. The HA shall be appropriate to the complexity of the tank terminal activity and shall identify, evaluate, and control the hazards involved in the tank terminal activity. The HR shall address: The hazards

of the tank terminal activity; the identification of any previous incident which had a likely potential for catastrophic consequences; engineering and administrative control applicable to the hazards and their interrelationships such as appropriate application of detection methodologies to provide early warning of releases (acceptable detection methods might include monitoring and control instrumentation with alarms, and detection hardware such as hydrocarbon sensors); consequences of failure of engineering and administrative controls; tank terminal equipment and tank terminal siting; human factors; and a qualitative evaluation of a range of the possible safety and health effects of failure of controls. Hazard reviews should also include consideration of external events. All hazard reviews shall be performed by a team with expertise in engineering and tank terminal activities, and the team shall include at least one operating employee who has experience and knowledge specific to the activity being evaluated. Also, one member of the team must be knowledgeable in the specific HR methodology being used.

(2) The hazard review shall be conducted within one year of the effective date of the ordinance adding Section 450-8.017 to this chapter and no later than the submittal date of the safety plan. Hazard reviews shall be updated and revalidated at least once every five years after completion of the initial hazard review. As part of the HR, a tank terminal shall complete a seismic assessment in accordance with good engineering practices as set forth in American Petroleum Institute Standard 650, 13th edition, and a security and vulnerability assessment (SVA) within one year after the effective date of the ordinance adding Section 450-8.017 to this chapter or within one year after the Department first issues a safety program guidance document for tank terminals, whichever is later, and at least once every five years after the initial assessment. A tank terminal that demonstrates its compliance with Department of Homeland Security or U.S. Coast Guard SVA requirements to the Department is exempt from the requirement to complete an SVA under this subsection. The tank terminal shall document its process for assuring that recommended action items in the HR are addressed.

(3) For all tank terminal activities, the tank terminal shall document the decision made to implement or not implement all HR recommended action items and the results of recommendations for additional study. The tank terminal shall complete recommended actions from the initial HR and from HR revalidations, identified by the hazard review and selected for implementation by the tank terminal within one year after the completion of the HR unless the tank terminal demonstrates to the satisfaction of the Department that such a schedule is infeasible and obtains a written extension from the Department, in which case the tank terminal shall complete the recommended actions in accordance with the extension. For recommended actions not selected for implementation, the tank terminal shall include the justification for not implementing the recommended action. For all tank terminal activities, the tank terminal shall retain documentation of closure, and any associated justifications, of actions identified by the HR. The tank terminal shall communicate the actions to operating, maintenance, and other employees whose work assignments relate to tank terminal activities

and who may be affected by the recommendations or actions.

(c) Root Cause Analysis and Incident Investigation.

(1) Tank terminals shall conduct a root cause analysis for each major chemical accident or release which occurs after the effective date of the ordinance adding Section 450-8.017 to this chapter. Tank terminals shall periodically update the Department on facts related to the release or incident, and the status of a root cause analysis conducted pursuant to this section, at meetings scheduled by the Department in cooperation with the tank terminal. To the maximum extent feasible, the Department and the tank terminal shall coordinate these meetings with other agencies with jurisdiction over the tank terminal. Within thirty days of completing a root cause analysis performed pursuant to this section, the tank terminal shall submit to the Department a final report containing that analysis, including recommendations to be implemented to mitigate against the release or incident reoccurring, if any, and a schedule for completion of resulting recommendations. The Department may require the tank terminal to submit written, periodic update reports at a frequency not to exceed every thirty days until the final report is submitted. The methodology of the root cause analysis shall be one of the methodologies recognized by the Center for Chemical Process Safety or shall be reviewed by the Department to determine substantial equivalency.

(2) The Department may elect to do its own independent root cause analysis or incident investigation for a major chemical accident or release. If the Department elects to conduct a root cause analysis or incident investigation, the tank terminal shall cooperate with the District by providing the following access and information in a manner consistent with the safety of Department and tank terminal personnel and without placing undue burdens on the operation of the tank terminal:

(A) Allow the Department to investigate the accident site and directly related facilities such as control rooms, physical evidence and where practicable the external and internal inspection of equipment.

(B) Provide the Department with pertinent documentation; and

(C) Allow the Department to conduct independent interviews of tank terminal employees, subject to all rights of the tank terminal and employees to be represented by legal counsel and/or management and union representatives during such interviews. If, in the course of the Department's root cause analysis or incident investigation, access is required to areas of the tank terminal which in the judgment of the tank terminal requires personnel entering the area to use protective equipment and/or have specialized training the Department shall provide its personnel with such equipment and training. To the maximum extent feasible, the Department shall coordinate any root cause analysis or incident investigation it conducts with investigations conducted by other agencies with jurisdiction over the tank

terminal to minimize the adverse impacts on the tank terminal and its employees.

(3) No part of the conclusions, findings or recommendations of the root cause analysis conducted by the Department or tank terminal, or incident investigation conducted by the Department, relating to any major chemical accident or release or the investigation thereof, shall be admitted as evidence or used in any action or suit for damages arising out of any matter mentioned in such report.

(d) Accident History.

(1) The tank terminal shall include an accident history in the safety plan of all major chemical accidents or releases from January 1, 2018, through the date of safety plan submittal to the Department. For each major chemical accident or release the tank terminal shall report the following information, to the extent known:

- Date, time and approximate duration of the release;
- Chemicals released;
- Estimated quantity released in pounds; Type of release event and its source;
- Weather conditions at the time of the release; On-site impacts;
- Known off-site impacts;
- Initiating event and contributing factors;
- Root cause(s);
- Whether off-site responders were notified; and
- Operational or tank terminal equipment changes that resulted from the investigation of the release.

(2) The tank terminal shall annually submit a report of the accident history to the Department. The first report shall be due two years after the effective date of the ordinance adding Section 450-8.017 to this chapter, and subsequent reports shall be due September 30 of each year.

(e) Certification. The tank terminal shall submit in the safety plan a single certification that, to the best of the signer's knowledge, information, and belief formed after reasonable inquiry, the information submitted is true, accurate, and complete. (Ord. 2026-11, 2024-14, § IV)

450-8.18 - Review, audit and inspection.

a) Upon submission of a safety plan under Section 450-8.016 or Section 450-8.017, the Department shall review the safety plan to determine if all the required elements are included and complete. The Department shall provide to the stationary source a written notice of deficiencies, if any. The stationary source shall have sixty calendar days from receipt of the

notice of deficiencies to make any corrections. The stationary source may request, in writing, a one-time thirty-day calendar day extension to correct deficiencies. By the end of the sixty calendar days or any extension period, the stationary source shall resubmit the revised safety plan to the Department. After the Department determines that the safety plan is complete, the Department shall schedule a public meeting on the stationary source's safety plan to explain its contents to the public and take public comments. Public comments on the safety plan shall be taken by the Department for a period of forty-five days after the safety plan is made available to the public. The Department shall schedule a public meeting on the stationary source's safety plan during the forty-five-day comment period. The public meetings shall be held in the affected community on evenings or weekends. The Department shall respond in writing to all written comments received during the forty-five-day comment period and to all oral comments received and not addressed at the public meeting. The Department shall make portions of the safety plan, which are not protected trade secret information, available to the public for the public meeting.

(b)

(1) The Department shall, within one year of the submission of the stationary source's safety plan, conduct an initial audit and inspection of the stationary source's safety program to determine compliance with this chapter. Based upon the Department's review of the safety plan and the audit and inspection of the stationary source, the Department may require modifications or additions to the safety plan submitted by the stationary source, or safety program to bring the safety plan or safety program into compliance with the requirements of this chapter. Any determination that modifications or additions to the safety plan or safety program are required shall be in writing, collectively referred to as the "preliminary determination." The preliminary determination shall explain the basis for the modifications or additions required to bring the safety plan or safety program into compliance with the requirements of this chapter and provide a timetable for resolution of the recommendations. The preliminary determination shall be provided to the stationary source.

(2) The stationary source shall respond in writing to the preliminary determination issued by the Department. The response shall state that the stationary source will incorporate into the safety plan or safety program the revisions contained in the preliminary determination or shall state that the stationary source rejects the revisions; in whole or in part. For each rejected revision, the stationary source shall explain the basis for rejecting such revision. Such explanation may include substitute revisions.

(3) The stationary source's written response to the Department's preliminary determination shall be received by the Department within ninety days of the issuance of the preliminary determination or such shorter time as the Department specifies in the preliminary determination as being necessary to protect public health and safety. Prior to the written response being due and upon written request from the stationary source, the Department may provide, in writing,

additional time for the response to be received.

(4) After receiving the written response from the stationary source, the Department shall issue a public notice pursuant to the Department's public participation policy and make portions of the safety plan, the preliminary determination and the stationary source's responses, which are not protected trade secret information, available for public review. Public comments on the safety plan shall be taken by the Department for a period of forty-five days after the safety plan, the preliminary determination and the stationary source's responses are made available to the public. The Department shall schedule a public meeting on the stationary source's safety plan during the forty-five-day comment period. The public meetings shall be held in the affected community on evenings or weekends. The Department shall respond in writing to all written comments received during the forty-five-day comment period and to all oral comments received and not addressed at the public meeting.

(c) Based upon the Department's preliminary determination review of the stationary source's responses and review of public comments on the safety plan, the preliminary. determination and the stationary source's responses, the Department may require modifications or additions to the safety plan submitted by the stationary source or safety program to bring the safety plan or safety program into compliance with the requirements of this chapter. Any determination that modifications or additions to the safety plan or safety program are required, and any determination that no modifications or additions to the safety plan or safety program are required shall be in writing (collectively referred to as "final determination"), shall be provided to the stationary source and shall be made available to the public. A copy of the final determination report will be sent to Cal/OSHA, EPA and the local fire Department that has oversight of the stationary source. The Department may not include in a final determination any requirements to a safety plan or safety program that would cause a violation of, or conflict with, any state or federal law or regulation or a violation of any permit or order issued by any state or federal agency.

(d) Within thirty days of the Department's final determination, the stationary source and/or any person may appeal the final determination to the board of supervisors pursuant to Chapter 14-4 by a verified written notice of appeal filed with the clerk of the board of supervisors and payment of the applicable appeal fee. The appeal must be limited to issues raised during the public comment period. The notice shall state the grounds for any such appeal, including (i) the reasoning that the appeal is necessary because the stationary source is in compliance with this chapter, or (ii) the reasoning that the appeal is necessary to bring the stationary source into compliance with this chapter. In acting on the appeal, the board shall have the same authority over the final determination as the Department. The board may require modifications or additions to the safety plan or safety program to bring the safety plan or safety program into compliance with the requirements of this chapter. The board may not include in its decision on the final determination any requirements to a safety plan or safety program that would cause a violation of, or conflict with, any state or federal law or regulation or a

violation of any permit or order issued by any state or federal agency. The decision of the board of supervisors shall be final with respect to the final determination.

(e) The safety plan shall be valid for a period of three years from the date of receipt by the Department and shall be reviewed and updated by the stationary source every three years pursuant to the requirements of this chapter. Any revisions to the safety plan because of the review and update shall be submitted to the Department and shall be subject to the provisions of this section.

(f) The Department may, within thirty days of a major chemical accident or release, initiate a safety inspection to review and audit the stationary source's compliance with the provisions of Section 450-8.016 or Section 450-8.017, whichever is applicable. The Department shall review and audit the stationary source's compliance with the above provisions at least once every three years. The Department may audit the stationary source based upon any of the following criteria: accident history of the stationary source, accident history of other stationary sources in the same industry, quantity of regulated substances present at the stationary source, location of the stationary source and its proximity to the public and environmental receptors, the presence of specific regulated substances, the hazards identified in the safety plan, a plan for providing neutral and random oversight, or a complaint from the stationary source's employee(s) or their representative. The stationary source shall allow the Department to conduct these inspections and audits. The Department, at its option, may select an outside consultant to assist in conducting such inspection.

(g) Within thirty days of a major chemical accident or release the Department may commence an incident safety inspection with respect to the process involved in the incident pursuant to the provisions of Section 450-8.016(c) or Section 450-8.017(c).

(h)

(i) Based upon the Department's audit, safety inspection or an incident inspection, the Department may require modifications or additions to the safety plan submitted by the stationary source or safety program to bring the safety plan or safety program into compliance with the requirements of this chapter. Any determination by the Department shall be in writing and shall be provided to the stationary source (referred to as the "notice of findings"). The stationary source shall have sixty calendar days from receipt of the notice of findings to make any corrections. The stationary source may request, in writing, a one-time thirty-day calendar day extension to make corrections. The Department may not include in its notice of findings requirements to a safety plan or safety program that would cause a violation of, or conflict with, any state or federal law or regulation or a violation of any permit or order issued by any state or federal agency. The notice of findings made by the Department will be available to the public.

(j) Within thirty days of the Department's notice of findings, the stationary source and/or any person may appeal the notice of findings to the board of supervisors pursuant to Chapter 14- 4 by a verified written notice of appeal filed with the clerk of the board of supervisors and payment of

the applicable appeal fee. The appeal must state the grounds for any such appeal, including (i) the reasoning that the appeal is necessary because the stationary source is in compliance with this chapter, or (ii) the reasoning that the appeal is necessary to bring the stationary source into compliance with this chapter. In acting on the appeal, the board shall have the same authority over the notice of findings as the Department. The board may require modifications or additions to the safety plan or safety program to bring the safety plan or safety program into compliance with the requirements of this chapter. The board may not include in its decision on the notice of findings any requirements to a safety plan or safety program that would cause a violation of, or conflict with, any state or federal law or regulation or a violation of any permit or order issued by any state or federal agency. The decision of the board of supervisors shall be final with respect to the notice of findings.

(k) Nothing in this section shall preclude, limit, or interfere in any way with the authority of the county to exercise its enforcement, investigatory, and information gathering authorities under any other provision of law nor shall anything in the chapter effect or diminish the rights of the stationary source to claim legal privileges such as attorney client privilege and/or work product with respect to information and/or documents required to be submitted to or reviewed by the Department. (Ords. 2024-14, § IV; Ord. 2014-07, § VI, 6-17-14; Ord. 2006-22 § 6; Ord. 98-48 § 2)

450-8.020 - Trade secret.

The disclosure of any trade secret information required by this chapter shall be governed by California Health and Safety Code Section 25538, as amended from time to time, or as otherwise protected or required by law. (Ord. 2024-14, § IV; Ord. 98-48 § 2)

450-8.022 - Hazardous materials ombudsperson.

An ombudsperson shall be provided for the hazardous materials programs. The ombudsperson will serve as a single point of contact for people who live or work in Contra Costa County regarding environmental health concerns, questions, and complaints about hazardous materials programs. The ombudsperson will be empowered to make recommendations to the Department. The ombudsperson's role will be one of investigating concerns and complaints, facilitating their resolution and assisting people in gathering information about programs, procedures, or issues. The ombudsperson may retain appropriate technical experts to fulfill technical assistance requests from members of the public. The cost of experts may be funded through programs established by the U.S. EPA or other appropriate entities. (Ord. 2026-11;2024-14, § IV; Ord. 2000-20 § 2, Ord. 98-48 § 2)

450-8.024 - Public information bank.

The Department shall collect and provide ready access, including the use of electronic accessibility as reasonably available, to public documents which are relevant to the goals of this chapter, including at a minimum, business plan inventories and emergency response plans, risk management plans, safety plans, and Department incident reports. This section shall not apply to trade secret information or other information protected from disclosure under federal or state law. The public information bank shall be completed by December 31, 2000. (Ord. 2024-14, *§* IV, Ord. 98-48 *§* 2)

450-8.026 - Fees.

The Department may, upon a majority vote of the board of supervisors, adopt a schedule of fees to be collected from each stationary source and tank terminal subject to the requirements of this chapter. Any review, inspection, audit fee schedule shall be set in an amount sufficient to pay only those costs reasonably necessary to carry out the requirements of this chapter, including costs of staff and/or consultant time or public hearings and administrative overhead. The fee schedule shall include the cost of the ombudsperson position. (Ord. 2024-14, § IV; Ord. 98-48 § 2)

450-8.028 - Penalties.

Regardless of the availability of other civil or administrative remedies and procedures for enforcing this chapter, every act or condition prohibited or declared unlawful by this chapter, and every knowing or willful failure or omission to act as required herein, is a violation of this code and shall be punishable and/or subject to enforcement pursuant to the provisions of Chapter 14-6 of the County Ordinance Code, specifically including but not limited to Article 14-6.4 (public nuisance abatement); Chapter 14-8 (criminal enforcement), as misdemeanors or infractions; and Chapter 14-12 (administrative penalties). (Ord. 2024-14, § IV; Ord. 98-48 § 2)

450-8.030 - Annual performance review and evaluation.

(a) The Department shall annually:

(1) Review its activities to implement this chapter, and

(2) Evaluate the effectiveness of this chapter in achieving its purpose and goals pursuant to Section 450-8.004.

(b) An annual performance review and evaluation report shall be prepared by the Department based upon the previous fiscal year's activities and shall be submitted to the board of supervisors on or before December 31 of each year. The report shall contain:

(1) A brief description of how the Department is meeting the requirements of this chapter as follows:

(i) Effectiveness of the Department's program to ensure stationary source compliance with this chapter

(ii) effectiveness of the procedures for records management;

(iii) number and type of audits and inspections conducted by the Department pursuant to this chapter;

(iv) number of root cause analyses and/or incident investigations conducted by the Department;

(v) the Department's process for public participation;

(vi) effectiveness of the public information bank, including status of electronic accessibility;

(vii) effectiveness of the hazardous materials ombudsperson;

(viii) other required program elements necessary to implement and manage this chapter.

(2) A listing of all stationary sources covered by this chapter and, commencing on December 31 after the effective date of the ordinance adding Section 450-8.017 to this chapter, all tank terminals covered by this chapter, including for each:

(i) The status of the safety plan and program of each stationary source and tank terminal;

(ii) a summary of all safety plan updates and a listing of where the safety plans are publicly available;

(iii) the annual accident history report submitted under Section 450-8.016(e)(2) or Section 450-8.017(d)(2);

(iv) a summary, including the status, of any root cause analyses conducted or being conducted under this chapter by the stationary source or tank terminal, including the status of implementation of recommendations;

(v) a summary, including the status, of any audits, inspections, root cause analyses and/or incident investigations conducted or being conducted by the Department pursuant to this chapter, including the status of implementation of recommendations;

(vi) description of inherently safer systems implemented by stationary sources; (vii) legal enforcement actions initiated by the Department, including administrative, civil, and criminal actions pursuant to this chapter; and

(vii) process safety performance indicators reported by the stationary source as required under Section 450-8.016(a)(13)(D)(i) or safety performance indicator reported by the tank terminal as required under Section 450-8.017(a)(8)(D)(i).

(3) Total penalties assessed by way of enforcement of this chapter.

(4) Total fees, service charges, and other assessments collected specifically for the support of this chapter.

(5) Total personnel and personnel years utilized by the jurisdiction to directly implement or administer this chapter.

(6) Comments from interested parties regarding the effectiveness of the local program that raise public safety issues.

(7) The impact of the chapter in improving industrial safety.

(c) The Department shall provide a copy of the annual performance audit submission required by Title 19 Chapter 2 Section 5150.5 of the California Code of Regulations to the board of supervisors on or before December 31 of each year. (Ord. 2024-14, § IV, Ord. 2014-07, § VII, 6-17-14; Ord. 2006-22 § 7; Ord. 98-48 § 2)

450-8.032 - Construction.

Notwithstanding any other provision of this code and for the purposes of this chapter wherever it provides that the Department shall act, such direction in all instances shall be deemed and is directory, discretionary and permissive and not mandatory. (Ord. 2024-14, § IV; Ord. 98-48 § 2)

SECTION V. Section 14-8.008 (Infraction arrest and citation) of the Ordinance Code is amended to read:

14-8.0034 - Infraction arrest and citation.

(a) The following officers, or their designated subordinates, shall have and are hereby vested with the authority to arrest any person who violates the following provisions of this Code and other codes as indicated, punishable as infractions:

(1) Director of health services: Division 413, Division 445, Chapters 414-4, 414-6, 416-14, 418-2, 418-6, 418-12, 418-16, 420-2, 420-6, 450-6, 450-8, and Labor Code Section 6404.5;

(2) Director of building inspection: Title 7;.

(3) Director of community development: Title 8;

(4) Director of public works: Divisions 1002, 1010, 1014, 1106 and 1110;

(5) Sheriff: Division 54, Chapter 54-2, and Divisions 410 and 1110.

(b) The above-listed officers, or their designated subordinates, may issue citations for infraction violations of the above-listed code provisions.

(c) The county administrator may by written order issue regulations to provide for administration,

procedures and policy direction for this section.

(Ord No. 2024-14, § V; Ord. No. 2021-19, § III, 6-8-21; Ord. No.2016-24, § V, 12-20-16; Ord. No. 2012-05, § III, 2-28-12; Ords. 2006-66 § 8, 2004-30 § 2, 2003-01 § 5, 2002-48 § 2, 2001-03 § 1, 98-31 § 1, 98-22 § 2, 96-21 § 2, 95-36 § 1, 90-122 § 2, 86-80 § 2; Penal Code§§ 19.7, 836.5, and 853.6; Labor Code§ 6404.5).

SECTION VI. EFFECTIVE DATE. This ordinance becomes effective 30 days after passage and within 15 days after passage shall be published in the East Bay Times, a newspaper published in this County. This ordinance shall be published in a manner satisfying the requirements of Government Code section 25124, with the names of the supervisors voting for and against it.

Passed on _____, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST: Monica Nino, Clerk of the Board
of Supervisors and County Administrator

By: _____ _____

Deputy Board Chair

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2770 **Agenda Date:** 6/23/2026 **Agenda #:** C.84.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #76-714-6 with RPH on the Go USA, LLC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #76-714-6 with RPH on the Go USA, LLC, a limited liability company, in an amount not to exceed $300,000, to provide pharmacist recruitment services and temporary pharmacists and pharmacy technicians at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, to provide coverage during peak loads, temporary absences, vacations, and emergencies, for the period of June 15, 2026 through January 31, 2031.

FISCAL IMPACT:
Approval of this Contract renewal will result in additional expenditures of up to $300,000 over a five-year period as budgeted by the department and funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:
CCRMC and Contra Costa Health Centers have an obligation to provide pharmacy services to patients. To meet the needs of the community, on occasion, the County receives referrals for qualified pharmacists and pharmacy technicians to assist with coverage during temporary staff absences. This Contractor has been providing recruitment services for CCRMC since December 2020.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor is a member of the Vizient Group Purchasing Organization (GPO) and per Administrative Bulletin 600.3, GPO members are exempt from solicitation requirements.

On February 25, 2025, the Purchasing Agent approved Contract #76-714-5, in an amount not to exceed $100,000 to provide candidates for pharmacist permanent hire and registry services for pharmacy technicians and pharmacists at CCRMC and Contra Costa Health Centers for the period of December 1, 2024 through November 30, 2025.

Approval of Contract #76-714-6 will allow RPH on the Go USA, LLC to continue providing pharmacist recruitment services and candidate referrals in conjunction with providing temporary pharmacists and pharmacy technicians to County through January 31, 2031.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, County will not receive pharmacist recruitment services or temporary pharmacists and pharmacy technicians to provide coverage at CCRMC and Contra Costa Health Centers.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2771 **Agenda Date:** 6/23/2026 **Agenda #:** C.85.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Rescind Prior Board Action Pertaining to Contracted Services with Agfa Healthcare Corporation

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
RESCIND Board action of October 12, 2021 (C.35), which pertained to a contract with Agfa Healthcare Corporation; and APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #23-704 with Agfa Healthcare Corporatoin, a corporation, in an amount not to exceed $4,282,363, to provide imaging technology services to Contra Costa Health (CCH), for the period June 1, 2023 through May 31, 2028.

FISCAL IMPACT:
Approval of this contract will result in expenditures of up to $4,282,363 over a five-year period and is funded by 100% Hospital Enterprise Fund I.

BACKGROUND:
This Contract meets the needs of the County's patient population by providing a radiology imaging system. CCH Radiology Department provides, reads, interprets, and maintains radiology exams for its patients. To deliver this care, CCH's Radiology Department has been using the Agfa IMPAX radiology imaging system since 2006 and upgraded the system in 2012. The system reached its end of useful life in December 2016 and required replacement. In 2017, and 2018 CCH conducted a search and evaluation of potential replacements for the outdated system. In addition to considering upgrading Agfa's IMPAX radiology imaging system to the latest version, CCH evaluated Fujifilm and Philips, and Picture Archiving and Communications Systems (PACS). Of these solutions, considered top tier, CCH Radiologists chose Agfa's Enterprise Imaging Software system to replace the existing radiology imaging system. Agfa Healthcare Corporation's Enterprise Imaging Software services, including Agfa Patching and Endpoint Managed Services, are used to assist CCH in delivering services such as radiology exams and breast imaging exams. Agfa's Radiology PACS benefits physicians, radiologists, and CCH clinics in the course of patient care. Under this Contract, the Radiology PACS replacement system will be implemented and includes Enterprise Imaging production software, test licenses, third-party software, data migration, and hardware.

Under this new Contract #23-704, contractor will provide radiology imaging technology services for the period June 1, 2023 through May 31, 2028.

The terms of the agreement obligate the County to indemnify AGFA for: (1) claims arising as a result of County's modification of the equipment or software; (2) taxes that are payable by County; and (3) County's use

of the software in a manner not authorized by the agreement. AGFA's liability to County for damages is limited to the amount paid by County in the 12-month period preceding the claim, excluding claims for personal injury, property damage and death.

County may terminate the agreement before its expiration for an uncured breach by AGFA, and in the event County does not appropriate funds for the payment of a computerized radiology imaging system in any fiscal year.

On October 12, 2021 (C.35) the Board of Supervisors approved Contract #23-704 with Agfa Healthcare Corporation's, in an amount not to exceed $4,282,363 for imaging technology services for CCH, for the period October 5, 2021, through October 4, 2026, however, the dates on the staff report misaligned with the final execution of agreement. Per the agreement, the term of this Contract begins on the Effective Date, November 30, 2021, and shall continue for a five (5) year period from the Commencement Date, June 1, 2023, unless earlier terminated per the terms of the agreement.

This Staff Report will rescind the prior Board action and allow the Department to clarify the Contract Effective Date of November 30, 2021, with term beginning June 1, 2023, through May 31, 2028.

CONSEQUENCE OF NEGATIVE ACTION:
If the recommendation is not approved, the prior incorrect Board action will stand and the Contract term will not match the contract terms or reflect the intent of the parties, and the County will be unable to process the remainder of invoices due under the contract.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2772 **Agenda Date:** 6/23/2026 **Agenda #:** C.86.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-627-8 with Ever Well Health Systems, LLC.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-627-8 with Ever Well Health Systems, LLC, a limited liability company, in an amount not to exceed $1,507,450 to provide residential and mental health services for adults diagnosed with Serious Mental Illness (SMI) and Serious and Persistent Mental Illness (SPMI) for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $1,507,450 and will be funded as budgeted by the department in FY 2026-27, by 100% Behavioral Health Services Act (BHSA) funds. Beginning July 1, 2026, the Mental Health Services Act (MHSA) funding fully transitions to the BHSA to reflect full implementation and oversight required under California Proposition 1, approved by voters in March 2024, which modernizes MHSA by renaming it the BHSA and redirecting funding to support building a comprehensive, integrated, and unified behavioral health system statewide.

BACKGROUND:
The County has been contracting with Ever Well Health Systems, LLC since December 2020 to provide residential and mental health services to adults diagnosed with SMI and SPMI. This Contract meets the social needs of County's population by providing residential facilities for adults who require support and are being discharged from state hospitals or psychiatric health facilities and require step-down care to transition to community living.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institutions Code §§ 5600, et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, §§ 523, et seq. (Community Mental Health Services); California Government Code §§ 26227 and 31000. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On June 24, 2025, the Board of Supervisors approved Contract #74-627-7 with Ever Well Health Systems,

LLC, in an amount to exceed $1,507,450, for the provision of residential and mental health services for adults diagnosed with SMI and SPMI for the period July 1, 2025 through June 30, 2026.

Approval of Contract #74-627-8 will allow the Contractor to continue to provide services through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, County clients in need of SMI and SPMI care will not have access to Contractor's services possibly resulting in higher levels of placement, including hospitalization.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2773 **Agenda Date:** 6/23/2026 **Agenda #:** C.87.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Rescind Prior Board Action Pertaining to Contracted Services with Cotiviti, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
Board action of April 14, 2026 (C.61), which pertained to a contract amendment with Cotiviti, Inc.; and APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment #27-791-15 with Cotiviti, Inc., a corporation, effective April 28, 2026, to amend Contract #27-791-14, to increase the payment limit by $2,250,000, from $3,000,000 to a new payment limit of $5,250,000, and to extend the termination date from October 31, 2028 to October 31, 2029 for additional code editing and validation capabilities concerning its hosted software solution for analyzing Healthcare Effectiveness Data and Information Sets (HEDIS) for fraud, waste and abuse for Contra Costa Health Plan (CCHP).

FISCAL IMPACT:
Approval of this Contract Amendment will result in additional contractual service expenditures of up to $2,250,000 and will be budgeted by the department in FY's 2026-29 and will be funded 100% by CCHP Enterprise Fund II revenues.

BACKGROUND:
This Contract Amendment meets the needs of the County by providing proprietary data analysis software for HEDIS projects and reports to support State and contractual requirements for CCHP. Cotiviti, Inc., provides its licensed program, Quality Intelligence, used by CCHP to calculate and analyze HEDIS measures. HEDIS Measures, are a requirement for accreditation certification with the National Committee for Quality Assurance (NCQA) and mandated by the Department of Health Care Services, for which CCHP is assessed. HEDIS scores are used to determine Plan assignment, and therefore impact capitation payments from the state. HEDIS is also utilized for Quality Rate Factor payments in which capitation is not only based on monthly membership numbers but also HEDIS scores in comparison to other Plans. HEDIS is a heavily structured, highly audited process and calculations will not be accepted without the use of NCQA certified software to process the data. Under this Contract, Cotiviti provides the NCQA software to process the data.

On October 21, 2025, the Board of Supervisors approved Contract #27-791-14 with Cotiviti Inc., in an amount not to exceed $3,000,000 for the provision its hosted software utilized by CCHP to analyze healthcare effectiveness and identify fraud, waste and abuse for the period November 1, 2025, through October 31, 2028.

On April 14, 2026, the Board of Supervisors approved Contract Amendment #27-791-15 with Cotiviti Inc., to

increase the payment limit by $2,250,000 to an amount not to exceed $5,250,000 and to extend the termination date through October 31, 2028 to provide additional hosted software to analyze healthcare effectiveness and identify fraud, waste and abuse for the CCHP, however, the Contract termination date on the Staff Report was incorrect.

This Staff Report will rescind the prior Board action and allow the Department to correct the Contract term to be extended through October 31, 2029.

Approval of this Contract Amendment #27-791-15 will allow the Contractor to provide additional hosted software solution and services regarding code editing and validation capabilities concerning its Quality Intelligence Application Service Provider (ASP), a HEDIS-licensed program and data analysis solution which aids in identifying fraud, waste, and abuse schemes affecting CCHP through October 31, 2029.

Under this Contract Amendment, Cotiviti's liability, including its indemnity obligations, is limited to the amount paid by County under the Contract except for bodily injury, death, fraud or criminal acts by Cotiviti, which is not capped, and any claims that an unauthorized party accessed protected health information in the Cotiviti-hosted system, which is capped at $5,000,000. The Contract requires Cotiviti to maintain $5,000,000 in cyber-liability insurance.

CONSEQUENCE OF NEGATIVE ACTION:
If the recommendation is not approved, the prior incorrect Board action will stand, and the Contract term will not match the contract terms of the executed agreement, nor reflect the intent of the parties. The County will not have access to Contractor's data analysis software solution, nor funds to reimburse Providers, per requirements from the Department of Managed Healthcare, and Department of Health Care Services, which will negatively impact CCHP's ability to operate and ultimately patient care.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2774 **Agenda Date:** 6/23/2026 **Agenda #:** C.88.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-767 with Contra Costa Youth Service Bureau

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-767 with Contra Costa Youth Service Bureau, a non-profit corporation, in an amount not to exceed $686,457 to provide opioid prevention services through the See Us Dream project to help mitigate the impact of the opioid epidemic for youth and community residents in Contra Costa County, for the period July 1, 2026 through June 30, 2028.

FISCAL IMPACT:
Approval of this Contract will result in annual budgeted expenditures of up to $686,457 over a two-year period and will be funded 100% by Opioid Settlement Funds (OSF).

BACKGROUND:
This Contract helps address the misuse and abuse of opioid products by providing opioid prevention services through education campaigns and community initiatives aimed at reducing stigma regarding seeking help for opioid misuse, preventing opioid misuse and reducing overdose risk. Alcohol & Other Drug Services (AODS) receives funding from California's OSF and part of the State's requirements includes implementing prevention services to promote opioid remediation activities.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Following a Request for Proposal (RFP), this Contract was awarded to Contra Costa Youth Service Bureau by Public Works Department on June 12, 2025.

Approval of new Contract #74-767 will allow the Contractor to provide the See Us Dream project to help mitigate the impact of the opioid epidemic for youth and community residents in Contra Costa County through June 30, 2028.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, County's AODS clients will not receive opioid use prevention and intervention programs from Contractor, resulting in an overall reduction of services to a community at risk for incarceration.

CHILDREN'S IMPACT STATEMENT:
This prevention and intervention program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include addicted youth being provided an opportunity to prevent or recover from the effects of alcohol or other drug use, become self-sufficient, and return to their families as productive individuals.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2775 **Agenda Date:** 6/23/2026 **Agenda #:** C.89.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #76-583-7 with Agiliti Health, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #76-583-7 with Agiliti Health, Inc., a corporation, in an amount not to exceed $967,200, to provide preventative maintenance and repair services on biomedical equipment and systems at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers for the period of June 1, 2026 through May 31, 2029.

FISCAL IMPACT:
This Contract will result in contractual service expenditures of up to $967,200 over a 3-year period and will be funded 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
This Contract requires access to proprietary systems unique to Contractor's personnel. As such, the division is unable to use any other Contractor to fulfill these service requirements. Contractor will provide maintenance and repair services on Mesa Temperature Monitoring Systems for the Vaccines for Children Program, GCX End User Devices, Metro Flo Electronic Medical Record Workstations and HUGS Infant Security System, and biomed equipment, such as pumps, monitors, and automated external defibrillators. Contractor has been providing maintenance and repair services for the County since June 2017.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. This Contractor was selected through the request for quotation (RFQ) process on April 6, 2026. CCRMC's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations.

On June 13, 2023, the Board of Supervisors approved Contract #76-583-6 with Agiliti Health, Inc., in an amount not to exceed $998,000, for the provision of preventative maintenance and repair services on biomedical equipment and systems at CCRMC and Contra Costa Health Centers, for the period June 1, 2023 through May 31, 2026.

Approval of Contract #76-583-7 will allow the Contractor to continue to provide preventative maintenance and repair services on biomedical equipment and systems at CCRMC and Contra Costa Health Centers through

May 31, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, County will not receive maintenance and repair services for complicated biomedical equipment and systems and patients will be negatively affected.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2776 **Agenda Date:** 6/23/2026 **Agenda #:** C.90.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-475-217(1) with Global Family Care Network, Inc. (dba Daughter Project Girls Home)

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-475-217(1) with Global Family Care Network, Inc. (dba Daughter Project Girls Home), a non-profit corporation, in an amount not to exceed $734,496, to provide Medi-Cal Specialty Mental Health Services (SMHS) for youth in crisis, for the period from July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in budgeted expenditures of up to $734,496 over a three-year period and will be funded by 50% by Federal Medi-Cal and 50% Mental Health Realignment funds.

BACKGROUND:
Behavioral Health Services Division (BHSD)/Mental Health has an obligation to provide certain Medi-Cal SMHS including case management and crisis intervention for its members under the terms of their Individual and Group Health Plan membership contracts with the County. This Contract meets the social needs of County's population by providing community-based mental health services focusing on high-risk youth in crisis which will result in positive social and emotional development at home, in the community and greater school success. This Contractor has been providing these mental health services while fostering a deep understanding of the BHSD organizations mission, values, and long-term objectives since July 1, 2025.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institution Code, §5600 et seq. (The Bronzan-McCorquodale Act); California Code of Regulations ("CCR"), Title 9, § 523 et seq. (Community Mental Health Services) and California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in BHSD's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. Per Administrative Bulletin 600.3 the Department has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

In October 2024, the Purchasing Services Manager approved and executed Contract #74-475-217 with Global Family Care Network, Inc. (dba Daughter Project Girls Home), in an amount not to exceed $190,000, for the

provision of Medi-Cal SMHS for at-risk youth in crisis for the period July 1, 2025 through June 30, 2026.

Approval of Contract #74-475-217(1) will allow the Contractor to continue to provide Medi-Cal SMHS for at-risk youth in crisis through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, there will be fewer Medi-Cal SMHS available for youth in Contra Costa County as the County solicits and engages an alternative contractor.

CHILDREN'S IMPACT STATEMENT:
This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2777 **Agenda Date:** 6/23/2026 **Agenda #:** C.91.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Purchase Order with Trace3, LLC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Health Services Director, a purchase order with Trace3, LLC in an amount not to exceed $1,280,000 for the purchase of Rubrik data protection platform support services for the period from March 1, 2026 through March 1, 2029.

FISCAL IMPACT:
This purchase order will result in expenditures of up to $1,280,000 over a three-year period and will be funded by Hospital Enterprise Fund I revenues.

BACKGROUND:
Rubrik data security and protection platform, secure backup, threat detection, and rapid data recovery across on-premise, cloud, and SaaS environments. As an authorized reseller, Trace3, LLC also provides specialized implementation and optimization services to ensure the Rubrik platform is fully aligned with the County's operational and security needs. Contra Costa Health (CCH) has utilized Rubrik since 2017 to protect critical data from cyberattacks, accidental loss, and ransomware. The platform enables secure backups, monitors for unusual activity, and supports rapid system recovery, reducing downtime, safeguarding patient information, and supporting compliance with healthcare security and privacy regulations.

To ensure continued support and long-term viability of the Rubrik enterprise platform, the County issued Request for Proposals (RFP) to identify the most qualified vendor. Following evaluation, on April 17, 2026 Trace3, LLC was selected and awarded the contract based on their expertise and capability to meet CCH's data protection requirements.

This purchase remains subject to the existing Rubrik End User License and Limited Warranty Agreement dated June 28, 2017, as well as the Rubrik Product Warranty and Support Services Policy dated November 18, 2016, both established between Contra Costa County and Rubrik, Inc.

CONSEQUENCE OF NEGATIVE ACTION:
Failure to implement Rubrik leaves CCH vulnerable to data loss, extended downtime, and costly recovery efforts during a cyberattack or system failure. It increases the risk of compliance violations, potential exposure of sensitive patient information, and disruptions to essential services. Overall, it significantly weakens CCH's ability to quickly recover and protect critical data.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2778 **Agenda Date:** 6/23/2026 **Agenda #:** C.92.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #76-620-7 with Christian Eisert, M.D.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #76-620-7 with Christian Eisert, M.D., an individual, in an amount not to exceed $1,562,000, to provide otolaryngology services at Contra Costa Regional Medical Center (CCRMC) and Health Centers for the period June 1, 2026 through May 31, 2029.

FISCAL IMPACT:
This contract will result in contractual service expenditures of up to $1,562,000 over a three-year period and will be funded 100% by Hospital Enterprise Fund I revenues. (Rate increase)

BACKGROUND:
Due to the limited number of specialty providers available within the community, CCRMC and Health Centers rely on contractors to provide necessary specialty health services to their patients. This contractor has been providing otolaryngology specialty services including, but not limited to, on-call coverage, consultation, training, medical and surgical procedures, and administrative support services since October 2018. This contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; and Health and Safety Code § 1451. Health Services Personnel approved this contract to ensure no conflicts with labor relations. CCRMC's Quality Management, Utilization Management and Contract Monitor staff meet on a regular basis to ensure monitoring and performance measures in the contract are upheld. Per Administrative Bulletin 600.3, CCRMC Physician services are exempt from Solicitation requirements.

In March 2026, the County Administrator approved and the Purchasing Services Manager executed Contract #76-620-6 with Christian Eisert, M.D., in an amount not to exceed $195,000 for the provision of otolaryngology services at CCRMC and health centers, for the period February 1, 2026 through May 31, 2026.

Approval of Contract #76-620-7 will allow the Contractor to continue to provide otolaryngology services through May 31, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, certain specialized otolaryngology services for CCRMC patients will not be provided and/or may be delayed.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2779 **Agenda Date:** 6/23/2026 **Agenda #:** C.93.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: New and Recredentialing Providers and Organizational Providers in Contra Costa Health Plan's Community Provider Network

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE the list of providers recommended by Contra Costa Health Plan's Peer Review Credentialing Committee and Medical Director and the Health Services Director on May 14 and 27, 2026, as required by the State Departments of Health Care Services and Managed Health Care, and the Centers for Medicare and Medicaid Services.

FISCAL IMPACT:
There is no fiscal impact for this action.

BACKGROUND:
The National Committee on Quality Assurance (NCQA) requires that evidence of Board of Supervisor approval be contained within each Contra Costa Health Plan (CCHP) provider's credentials file. Approval of this list of providers as recommended by the CCHP Medical Director will enable CCHP to comply with this requirement.

CONSEQUENCE OF NEGATIVE ACTION:
If this action is not approved, Contra Costa Health Plan's Providers would not be appropriately credentialed and not be in compliance with the NCQA.

Contra Costa Health Plan
Providers Approved by PRCC
May 14, 2026

CREDENTIALING PROVIDERS MAY 2026	
Name	**Specialty**
Carrasco O'Connell, Dillon, SLP	Speech Pathology
Chandran, Deepti, MD	Sleep Medicine
Chin, Sophia, NP	Mid-Level Family Medicine
Cogdill, Asha, MD	Gastroenterology
Dennis, Kathryn, SLP	Speech Pathology
Digno, Adelyn, NP	Endocrinology
Farmer, Jessica, MD	Family Medicine/Infectious Disease/ HIV/AIDS
Higgins, Stephanie, MD	Internal Medicine
Hoang, Taman, MD	Family Medicine
James, Melody, NP	Mid-Level Psychiatry
Lin, Jessica, PhD	Behavioral Health
Martinez, Trinity, HAD	Hearing Aid Dispensing
Moreno, Natalie, BCBA	Qualified Autism Provider
Mukherjee, Moneesha, MD	Family Medicine
Onwere, Armstrong, NP	Mid-Level Urgent Care
Paccione, ToniLynn, SLP	Speech Pathology
Pensak, Melanie, SLP	Speech Pathology
Petro, Kaylee, SLP	Speech Pathology
Roberts, Elisa, LMFT	Behavioral Health
Rodriguez-Jordan, Jazmin, RD	Dietitian

INITIAL ORGANIZATIONAL PROVIDER MAY 2026		
Provider Name	**Provide the Following Services**	**Location**
Soleo Health Inc	Home Infusion	Hayward

RECREDENTIALING PROVIDERS MAY 2026	
Name	**Specialty**
Agrawal, Atul, MD	Rheumatology
Bautista, Margarita. PA	Mid-Level Urgent Care
Bhat, Anita, MD	Endocrinology
Blumenfeld, Mariko, NP	Mid Level Family Planning
Brand, David, PA	Mid-Level – Orthopaedic Surgery Assistant

Contra Costa Health Plan
Providers Approved by PRCC and Medical Director
May 14 and 27, 2026

RECREDENTIALING PROVIDERS MAY 2026	
Name	**Specialty**
Carbone, Nina, IBCLC	Lactation Consultant
Chan, Lilian, MD	Family Planning
Cisneros, Luciana, RD	Dietitian
de Edwards, Sharon, MD	OB/GYN
Engstrom, Katrina, NP	Mid Level Family Planning
Garg, Elisha, MD	Ophthalmology
Hults, Kelsey, PA	Mid Level Orthopedic Surgery Assistant
Jacobs, Joshua S., MD	Allergy & Immunology
Korah, Mariam, MD	Radiation Oncology
Kou, Joseph, MD	Surgery – Foot & Ankle/ Surgery – Orthopaedic/Sports Medicine
Kraft, Charles, Ed.D	Behavioral Health
Lee, Steven S., MD	Surgery – Orthopaedic
McNeil, Sarah, MD	Family Planning
Micks, Elizabeth, MD	Family Planning
Moody, Dawnell, DO	Pediatrics
Moorthy, Murali, MD	Orthopaedics/Sports Medicine/ Surgery - Foot & Ankle
Morrison, Christopher, MD	Dermatology
Narsinh, Kiran, MD	Gastroenterology
Nguyen, Anh, Lac	Acupuncture
Pape, Kathleen, NP	Mid Level Family Planning
Preston, Charles, MD	Surgery – Orthopaedic/Sports Medicine
Qureshi, Abid, MD	Surgery – Orthopaedic
Rizzo, Theresa, PsyD	Behavioral Health
Runyon, Theresa, NP	Mid-Level – Nephrology
Salehomoum, Negar, MD	Surgery – Colon & Rectal
Sanchez, Jennifer, PhD	Behavioral Health
Schilling, John, MD	Surgery – Orthopaedic/Surgery – Hand
Wasserman, Ronald, MD	Infectious Disease
Williamson, Christine, LMFT	Behavioral Health
Zambrano, Stacy, MD	Internal Medicine

Contra Costa Health Plan
Providers Approved by PRCC and Medical Director
May 14 and 27, 2026

RECREDENTIALING ORGANIZATIONAL PROVIDERS MAY 2026		
Provider Name	**Provide the Following Services**	**Location**
Amavi Home Health and Hospice	Home Health/Hospice - Outpatient	Brentwood
Axis Care Management	Community Supports/Enhanced Care Management	Rocklin
Fresenius Medical Care - Diablo Central Pittsburg	Dialysis	Pittsburg
Fresenius Medical Care - Diablo Concord	Dialysis	Pleasant Hill
Fresenius Medical Care - Diablo West Antioch	Dialysis	Antioch
Hayward Healthcare & Wellness Center	Skilled Nursing Facility	Hayward
Modify Health	Community Supports	Alpharetta, GA
Triza Home Health Care	Home Health	Hayward

Providers Approved by Medical Director
May 27, 2026

CREDENTIALING PROVIDERS MAY 2026	
Name	**Specialty**
Abdolahi, Beta, LMFT	Behavioral Health
Alfaro Ruiz, Grecia, LCSW	Behavioral Health
Arbizu, Cheri, NP	Mid-Level Urgent Care
Bilhartz, Teri, DO	Urgent Care
Buchanan, Kathryne, BCBA	Qualified Autism Provider
Cardenas, Erick, NP	Mid-Level Urgent Care
Carranza, Josue, MS	Qualified Autism Provider
Carrillo-Gomez, Maleni, BCBA	Qualified Autism Provider
Cruz-Elmassian, Celia, LCSW	Behavioral Health
Dees, Natoya, LMFT	Behavioral Health
Dowling, Kristopher, BCBA	Qualified Autism Provider
Dwight, Paul, PA	Mid-Level Urgent Care
Gamez, Gabriela, LMFT	Behavioral Health

Contra Costa Health Plan
Providers Approved by PRCC and Medical Director
May 14 and 27, 2026

CREDENTIALING PROVIDERS MAY 2026	
Name	**Specialty**
Gonzales, Leticia, LMFT	Behavioral Health
Grant, Jessalyn, CNM	Certified Nurse Midwife
Hughes, Lyndsay, LCSW	Behavioral Health
Kim, Esther, PA	Mid-Level Psychiatry
Kolej, Isabella, BCBA	Qualified Autism Provider
Kumar, Vandana, NP	Mid-Level Urgent Care
Nguyen, Vivian, LPCC	Behavioral Health
Orlova, Natalia	Doula
Politis, Rebecca, SLP	Speech Pathology
Pustilnik, Amanda, NP	Mid-Level Urgent Care
Rasolie, Bakht Zamina	Doula
Salguero, Maria, LCSW	Behavioral Health
Segale, Kayla, LPCC	Behavioral Health
Shah, Rina, MD	Pediatrics
Takao, Lloyd, MD	Pediatrics

RECREDENTIALING PROVIDERS MAY 2026	
Name	**Specialty**
Sekhon, Roobal, DO	Psychiatry
Serebrakian, Armen, MD	Otolaryngology (Ear, Nose &Throat)
Wagner, Randi, PA	Mid- Level Psychiatry
White, Skye, BCBA	Qualified Autism Provider
Wyzykowski, Richard, MD	Orthopaedics/Surgery - Orthopaedic/ Surgery - Hand
Yan, Min, MD	Hematology/Oncology

RECREDENTIALING ORGANIZATIONAL PROVIDERS MAY 2026		
Provider Name	**Provide the Following Services**	**Location**
Alameda Healthcare & Wellness Center	Skilled Nursing Facility & Subacute	Alameda

Contra Costa Health Plan
Providers Approved by PRCC and Medical Director
May 14 and 27, 2026

RECREDENTIALING ORGANIZATIONAL PROVIDERS MAY 2026		
Provider Name	**Provide the Following Services**	**Location**
Choice in Aging - Mt Diablo Center for Adult Day Health Care	Enhanced Care Management	Pleasant Hill
Continuum Care Hospice, LLC	Hospice - Outpatient	Concord
Fresenius Kidney Care San Miguel	Dialysis	Concord
Greenridge Post-Acute	Skilled Nursing Facility	El Sobrante
Nutrible Inc.	Community Supports	Irvine
Oakland Healthcare & Wellness Center	Skilled Nursing Facility	Oakland
San Pablo Healthcare & Wellness Center	Skilled Nursing Facility	San Pablo

Bopl-May 14 and 27, 2026

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2780 **Agenda Date:** 6/23/2026 **Agenda #:** C.94.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-382-19 with Mental Health Connections

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-382-19 with Mental Health Connections, a non-profit corporation, in an amount not to exceed $961,153, to provide Behavioral Health Services Act (BHSA) Prevention and Early Intervention (PEI) services for adults recovering from psychiatric disorders, for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $961,153 and will be funded 100% by BHSA-PEI revenues. Beginning July 1, 2026, the Mental Health Services Act (MHSA) funding fully transitions to the BHSA to reflect full implementation and oversight required under California Proposition 1, approved by voters in March 2024, which modernizes MHSA by renaming it the BHSA and redirecting funding to support building a comprehensive, integrated, and unified behavioral health system statewide.

BACKGROUND:
This Contract meets the social needs of County's population by providing BHSA-PEI services and programming for adults in recovery from psychiatric disorders, helping them to develop the support networks, vocational skills, and self-confidence needed to sustain stable and productive lives, throughout Contra Costa County. Contractor has been providing BHSA-PEI services to the County since July 1, 2009.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. This Contractor was selected under the BHSA 2025/2026 update to the BHSA three-year plan, approved by the Board of Supervisors on June 24, 2025

On July 22, 2025, the Board of Supervisors approved Contract #74-382-18 with Mental Health Connections, in an amount not to exceed $942,307, for the provision of BHSA-PEI services for adults recovering from psychiatric disorders, for the period from July 1, 2025 through June 30, 2026.

Approval of Contract #74-382-19 will allow the Contractor to continue providing BHSA-PEI services through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, adults, and families of adults, in recovery from psychiatric disorders will not have access to contractor's BHSA-PEI programs and services in Contra Costa County.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2781 **Agenda Date:** 6/23/2026 **Agenda #:** C.95.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Grant Amendment #78-049-2 with the California Department of Public Health

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
RESCIND Board action of June 24, 2025 (C.95), which pertained to a Grant Amendment with California Department of Public Health (CDPH); APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Grant Amendment #78-049-2 (State #23-10810 A1) with CDPH, to add new services, increase the amount payable to County by $387,921, from $108,539 to a new amount not to exceed $496,460 and extend the termination through June 30, 2027, for the continuation of the LabAspire Public Health Laboratory Director Fellowship Program.

FISCAL IMPACT:
Approval of this Grant Amendment will result in an additional amount payable to the County of $387,921 from the CDPH. No County match required.

BACKGROUND:
The CDPH's Center for Laboratory Sciences is accepting applications from California Public Health Laboratories for Public Health Laboratory (PHL) workforce training. These PHL training funds are specifically authorized by Assembly Bill 102 (AB 102) Item 4265-001-0001 Provisions 12 and 13, and AB102 Item 4265-111-0001 Provisions 5 and 6. This funding is provided to increase the number of state and local California Public Health Microbiologist (PHM) trainees and to increase enrollment in the LabAspire Program, which trains and prepares qualified professionals to direct California Public Health Laboratories. This Program includes training on regulatory requirements, laboratory budgeting and finance, laboratory administration, safety, quality assurance, technical program solving and networking with public health partners.

On April 22, 2024 the Board of Supervisors approved Grant Agreement #78-049-1 with CDPH, in an amount payable to the County of $108,539 to allow one (1) Senior Public Health Microbiologist to enroll in the LabAspire Fellowship Program to obtain the required supervisor experience and/or advanced degree while providing workforce capacity for the County's Public Health Laboratory through June 30, 2026, including agreeing to indemnify and hold the State harmless for any claims arising out of the County's performance under the Grant Amendment.

On June 24, 2025 (C.95), the Board of Supervisors approved Grant Amendment #78-049-2 with CDPH, to increase the amount payable to County by $190,347 to a new amount not to exceed $298,886 and extend the termination through June 30, 2027 for the continuation of the LabAspire Public Director Fellowship Program.

This Board Order will rescind the prior Board action and allow the Department to correct the amount payable to the County.

CONSEQUENCE OF NEGATIVE ACTION:
If this Board action is not approved, the prior Board approval will stand and will not match the executed Grant Amendment which increases the amount payable to the County by $387,921, which reflects the intent of both parties.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2782 **Agenda Date:** 6/23/2026 **Agenda #:** C.96.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-475-183(3) with Reach to Win Youth Homes and Family Services Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-475-183(3) with Reach to Win Youth Homes and Family Services Inc., a non-profit corporation, in an amount not to exceed $593,106, to provide Medi-Cal Specialty Mental Health Services (SMHS) including Short-Term Residential Therapeutic Program (STRTP) services for female youth ages 12 to 17 in Contra Costa County for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $593,106 over a 3-year period and will be funded 100% by Federal Medi-Cal revenues.

BACKGROUND:
This Contract meets the social needs of County's population by providing Medi-Cal SMHS for female youth ages 12 to 17 in Contra Costa County. Contractor's STRTP services include, but are not limited to, 24/7 safety monitoring and staff, intensive specialty mental health treatment services such as medication support, family therapy, individual and group therapy and case management.This Contractor has been providing these mental health services since July 2024.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institution Code, §5600 et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, § 523 et seq. (Community Mental Health Services) and California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in the Behavioral Health Services Department's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. These services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

In August, 2025, the Purchasing Services Manager approved and executed Contract #74-475-183(2) with Reach to Win Youth Homes and Family Services Inc., in an amount not to exceed $190,000, for the provision Medi-Cal SMHS including STRTP services for female youth ages 12 to 17 in Contra Costa County, for the period

from July 1, 2025 through June 30, 2026.

Approval of Contract #74-475-183(3) will allow the Contractor to continue to provide services through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, youth requiring Medi-Cal SMHS and STRTP services will not have access to Contractor's services, potentially resulting in placement in higher levels of care as County solicits and engages an alternative Contractor.

CHILDREN'S IMPACT STATEMENT:
The recommendation supports the following children's outcome(s): Children Ready for and Succeeding in School; Children and Youth Healthy and Preparing for Productive Adulthood; and Families that are Safe, Stable and Nurturing.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2783 **Agenda Date:** 6/23/2026 **Agenda #:** C.97.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #27-456-27 with La Clinica De La Raza, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #27-456-27 with La Clinica De La Raza, Inc., a non-profit corporation, in an amount not to exceed $9,000,000, to provide primary care physician (PCP) services and other specialty medical services for Contra Costa Health Plan (CCHP) members and County recipients, for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $9,000,000 and will be funded as budgeted 100% by CCHP Enterprise Fund II revenues.

BACKGROUND:
CCHP has an obligation to provide certain PCP services, optometry, and other medical health care services for its members under the terms of their Individual and Group Health Plan membership contracts with the County. This Contractor is a Federally Qualified Health Center (FQHC) facility and has been a part of the CCHP Provider Network providing these PCP and specialty medical services while fostering a deep understanding of the CCHP organization's mission, values, and long-term objectives since December 1999.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in CCHP's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. Per Administrative Bulletin 600.3, CCHP Physician services are exempt from solicitation requirements.

On November 4, 2025, the Board of Supervisors approved Contract #27-456-26 with La Clinica De La Raza, Inc., in an amount not to exceed $5,000,000, for the provision of PCP, optometry, and other medical services for CCHP members and County recipients, for the period of July 1, 2025 through June 30, 2026.

Approval of Contract #27-456-27 will allow the Contractor to continue providing PCP services and other specialty medical services for CCHP members and County recipients through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, certain PCP services, and other specialty medical services for CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided and such services may be delayed.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2784 **Agenda Date:** 6/23/2026 **Agenda #:** C.98.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Cancellation Agreement #76-806-4 and Contract #76-806-5 with Allison Sih, M.D., A Professional Corp.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, as follows: (1) Cancellation Agreement #76-806-4 with Allison Sih, M.D., A Professional Corp., effective at the end of business on June 30, 2026; and (2) Contract #76-806-5 with Allison Sih, M.D., A Professional Corp., in an amount not to exceed $810,000, to provide urology services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $810,000 over a three-year period and will be funded 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
Due to the limited number of specialty providers available within the community, CCRMC and Contra Costa Health Centers relies on contractors to provide necessary urology specialty health services to its patients. The County has been contracting with Allison Sih, M.D. to provide urology services including, but not limited to: clinic coverage, consultation, on-call coverage, and medical and surgical procedures since December 2022.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. Contractor currently cooperates with and participates in CCRMC's Quality Assurance Program which consists of quality improvement activities such as assisting with the completion of CCRMC's annual performance review. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Per Administrative Bulletin 600.3, CCRMC Physician services are exempt from Solicitation requirements.

On January 13, 2026, the Board of Supervisors approved Contract #76-806-3 with Allison Sih, M.D., a Professional Corp., in an amount not to exceed $810,000 for the provision of urology services at CCRMC and Contra Costa Health Centers, for the period December 1, 2025 through November 30, 2028.

In consideration of the Contractor's agreement to continue providing urology services and the departments need to increase rates to maintain an adequate network for services at CCRMC and Contra Costa Health Centers, the department and Contractor have agreed to: (1) mutual cancellation of the current Contract in accordance with

General Conditions Paragraph 5 (Termination) of the Contract and Cancellation Agreement #76-806-4 will accomplish this cancellation; and (2) establish a new Contract with the correct terms and conditions for the next three years.

Under new Contract #76-806-5, Contractor will provide urology services at CCRMC and Contra Costa Health Centers for the period July 1, 2026 through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, the necessary specialty urology services needed for patient care will not be available or will create increased wait times due to the limited number of specialty providers available within the community.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2785 **Agenda Date:** 6/23/2026 **Agenda #:** C.99.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Cancellation Agreement #76-703-7 and Contract #76-703-8 with Vladimir Krepostin, D.O.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, as follows: (1) Cancellation Agreement #76-703-7 with Vladimir Krepostin, D.O., an individual, effective at the end of business on June 30, 2026; and (2) Contract #76-703-8 with Vladimir Krepostin, D.O., an individual, in an amount not to exceed $3,120,000, to provide anesthesiology services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $3,120,000 over a three-year period and will be funded 100% by Hospital Enterprise Fund I.

BACKGROUND:
Due to the limited number of specialty providers available within the community, CCRMC and Contra Costa Health Centers relies on Contractors to provide necessary specialty health services to its patients. Contractor's anesthesiology services will include clinic coverage, consultation, training, medical procedures, and on-call coverage. This Contractor has been providing anesthesiology services at CCRMC and Contra Costa Health Centers since September 2020.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. CCRMC's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Per Administrative Bulletin 600.3, CCRMC Physician services are exempt from solicitation requirements.

On June 10, 2025, the Board of Supervisors approved Contract 76-703-6 with Vladimir Krepostin, D.O., in an amount not to exceed $3,030,000, for the provision of anesthesiology services at CCRMC and Contra Costa Health Centers, for the period June 1, 2025 through May 31, 2028.

In consideration of the Contractor's agreement to continue providing anesthesiology services and the departments need to increase rates to maintain an adequate network for services at CCRMC and Contra Costa Health Centers, the department and Contractor have agreed to: (1) mutual cancellation of the current Contract

in accordance with General Conditions Paragraph 5 (Termination) of the Contract and Cancellation Agreement #76-703-7 will accomplish this cancellation; and (2) establish a new Contract with the correct terms and conditions for the next three years.

Under new Contract #76-703-8, Contractor will provide anesthesiology services at CCRMC and Contra Costa Health Centers for the period July 1, 2026 through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, the necessary specialty anesthesiology services needed for patient care will not be available or will create increased wait times due to the limited number of specialty providers available within the community.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2786 **Agenda Date:** 6/23/2026 **Agenda #:** C.100.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-475-185(4) with Jordan House of Umoja

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-475-185(4) with Jordan House of Umoja, a non-profit corporation, in an amount not to exceed $1,058,172, to provide school-based Medi-Cal Specialty Mental Health Services (SMHS) for Seriously Emotionally Disturbed (SED) youth in Contra Costa County for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $1,058,172 over a three-year period and will be funded 50% by Federal Medi-Cal revenues and 50% by Mental Health Realignment funds.

BACKGROUND:
This Contract meets the social needs of County's population by providing community-based Medi-Cal SMHS to youth with emotional and behavioral problems to improve school performance, reduce unsafe behavioral practices, and reduce the need for out-of-home placements. This Contractor has been providing these services to the County since July 2024.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institution Code, §5600 et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, § 523 et seq. (Community Mental Health Services) and California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in BHSD's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. Per Administrative Bulletin 600.3, the Department of Public Works has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

In August 2025, the Purchasing Services Manager approved and executed Contract #74-475-185(1) with Jordan House of Umoja, in an amount not to exceed $190,000 for the provision of Medi-Cal SMHS for SED youth in Contra Costa County for the period July 1, 2025 through June 30, 2026.

In March 2026, the Board of Supervisors approved Contract Amendment #74-475-185(2) with Jordan House of Umoja, effective January 1, 2026 to increase the payment limit by $139,110, to a new payment limit of

$329,110 to provide additional Medi-Cal SMHS for SED youth with no change in the term.

Approval of Contract #74-475-185(4) will allow the Contractor to continue providing Medi-Cal SMHS through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, there will be fewer Medi-Cal SMHS available for SED children in Contra Costa County as the County solicits and engages an alternative Contractor.

CHILDREN'S IMPACT STATEMENT:
The recommendation supports the following children's outcome(s): (1) Children Ready for and Succeeding in School; (2) Children and Youth Healthy and Preparing for Productive Adulthood; (3) Families that are Safe, Stable and Nurturing; and (4) Communities that are Safe and Provide a High Quality of Life for Children and Families.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2787 **Agenda Date:** 6/23/2026 **Agenda #:** C.101.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-622-12 with Paradise Adolescent Homes, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-622-12 with Paradise Adolescent Homes, Inc., a non-profit corporation, in an amount not to exceed $2,112,801, to provide Medi-Cal Specialty Mental Health Services (SMHS) for Seriously Emotionally Disturbed (SED) youth in Contra Costa County, for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $2,112,801 and will be funded by 50% Federal Medi-Cal and 50% Mental Health Realignment funds.

BACKGROUND:
This Contract meets the social needs of County's population by providing community-based Medi-Cal SMHS to youth with emotional and behavioral problems to improve school performance, reduce unsafe behavioral practices, and reduce the need for out-of-home placements. This Contractor has been providing these services to the County since January 2021.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institution Code, §5600 et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, § 523 et seq. (Community Mental Health Services) and California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in BHSD's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. Per Administrative Bulletin 600.3, the Department has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

On July 22, 2025, the Board of Supervisors approved Contract #74-622-9 with Paradise Adolescent Homes, Inc., in an amount not to exceed $455,906, for the provision of Medi-Cal SMHS for SED youth for the period from July 1, 2025 through June 30, 2026.

On March 31, 2026, the Board of Supervisors approved Contract Amendment #74-622-11 with Paradise Adolescent Homes, Inc., effective February 28, 2026, to increase the payment limit by $201,211 to a new

payment limit not to exceed $657,117, to provide additional Medi-Cal SMHS with no change in the term.

Approval of Contract #74-622-12 will allow the Contractor to continue providing Medi-Cal SMHS through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, there will be fewer Medi-Cal SMHS available for SED children in Contra Costa County as the County solicits and engages an alternative Contractor.

CHILDREN'S IMPACT STATEMENT:
The recommendation supports the following children's outcome(s):" and then include whichever of the following apply (1) Children Ready for and Succeeding in School; (2) Children and Youth Healthy and Preparing for Productive Adulthood; (3) Families that are Safe, Stable and Nurturing; and (4) Communities that are Safe and Provide a High Quality of Life for Children and Families.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2788 **Agenda Date:** 6/23/2026 **Agenda #:** C.102.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-371-20 with Mt. Diablo Unified School District

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-371-20 with Mt. Diablo Unified School District (MDUSD), a government agency, in an amount not to exceed $13,305,760, to provide school-based Medi-Cal Specialty Mental Health Services (SMHS) to Seriously Emotionally Disturbed (SED) students and their families for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $13,305,760 over three-years and will be funded by 50% Federal Medi-Cal revenues and 50% Mental Health Realignment funds.

BACKGROUND:
Behavioral Health Services Division (BHSD)/Mental Health has an obligation to provide certain school and community based Medi-Cal SMHS including but not limited to: early and periodic screening, diagnostic and treatment (EPSDT), wraparound and outpatient treatment, individual, group and family evaluations and therapy, plan development, rehabilitation support services, medication support services, crisis intervention services and linkage/advocacy services for its members under the terms of their Individual and Group Health Plan membership Contracts with the County. This Contract meets the social needs of County's population by providing community-based mental health services focusing on SED children and their families in the MDUSD which will result in positive social and emotional development at home, in the community and greater school success. This Contractor has been providing these Medi-Cal specialty mental health services while fostering a deep understanding of the BHSD organizations mission, values, and long-term objectives since August 2009.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institution Code, §5600 et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, § 523 et seq. (Community Mental Health Services) and California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in BHSD's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements due to Contractor being a government agency.

On July 22, 2025, the Board of Supervisors approved Contract #74-371-19 with Mt. Diablo Unified School District, in an amount not to exceed $5,144,823, for the provision of school-based Medi-Cal SMHS for SED students and their families in the MDUSD, for the period from July 1, 2025 through June 30, 2026.

Approval of Contract #74-371-20 will allow the Contractor to continue to provide school-based Medi-Cal SMHS for SED students and families through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, there will be fewer Medi-Cal SMHS available for SED children in MDUSD and students will have reduced access to treatment services and may require placement at higher level of care, including hospitalization or residential care.

CHILDREN'S IMPACT STATEMENT:
This school-based Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2789 **Agenda Date:** 6/23/2026 **Agenda #:** C.103.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-475-218(1) with MSK Solutions

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-475-218(1) with MSK Solutions, a non-profit corporation, in an amount not to exceed $734,496, to provide Medi-Cal Specialty Mental Health Services (SMHS) to Seriously Emotionally Disturbed (SED) youth from Contra Costa County in congregate care facilities for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $734,496 over a three-year period and will be funded by 50% Federal Medi-Cal revenues and 50% Mental Health Realignment funds.

BACKGROUND:
This Contract meets the social needs of County's population by providing community-based Medi-Cal SMHS to SED youth in congregate care facilities who meet medical necessity criteria for discharge and who are looking to step down to a lower level of care to prepare them for long-term success transitioning back into the community. This Contractor has been providing these mental health services while fostering a deep understanding of Behavioral Health Service Departments organizations mission, values and long-term objectives since July 2025.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institution Code, §5600 et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, § 523 et seq. (Community Mental Health Services) and California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in BHSD's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. Per Administrative Bulletin 600.3, the Department of Public Works has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

In November 2025, the Purchasing Services Manager approved and executed Contract #74-475-218 with MSK Solutions, in an amount not to exceed $190,000 for the provision of Medi-Cal SMHS for SED youth in Contra Costa County for the period July 1, 2025 through June 30, 2026.

Approval of Contract #74-475-218(1) will allow the Contractor to continue providing Medi-Cal SMHS through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, there will be fewer Medi-Cal SMHS available for SED youth in Contra Costa County as the County solicits and engages an alternative Contractor.

CHILDREN'S IMPACT STATEMENT:
This Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2731 **Agenda Date:** 6/23/2026 **Agenda #:** C.104.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #26-745-23 with Medical Solutions L.L.C.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #26-745-23 with Medical Solutions L.L.C., a limited liability company, in an amount not to exceed $3,500,000, to provide temporary nursing and medical staffing services at Contra Costa Regional Medical Center (CCRMC), Contra Costa Health Centers, and County Detention Facilities for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual service expenditures of up to $3,500,000 and will be funded as budgeted by the department 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
This Contract meets the social needs of County's population by providing temporary medical staffing services for CCRMC, Contra Costa Health Centers, and County's Detention facilities. Contractor is able to provide coverage during peak workloads, temporary absences and emergency situations at CCRMC, Contra Costa Health Centers, and the County's Detention Facilities and has contracted with the County since July 1, 2013 to provide these services. This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; and Health and Safety Code § 1451. CCRMC and Contra Costa Health Center's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3, solicitation requirements by the Public Works Department's Purchasing Division.

On June 10, 2025, the Board of Supervisors approved Contract #26-745-22 with Medical Solutions L.L.C., in an amount not to exceed $3,500,000, for the provision of temporary nursing and medical staffing services for CCRMC, Contra Costa Health Centers and County Detention Facilities, for the period July 1, 2025 through June 30, 2026.

Approval of Contract #26-745-23 will allow Contractor to continue to provide temporary nursing and medical staffing services through June 30, 2027. This Contract includes services provided by represented classifications and the County has met its obligations with the respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, patients at CCRMC, Contra Costa Health Centers and County Detention Facilities will not benefit from Contractor's services, which may increase wait time for services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2732 **Agenda Date:** 6/23/2026 **Agenda #:** C.105.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #26-577-25 with All Health Services, Corporation

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #26-577-25 with All Health Services, Corporation, in an amount not to exceed $1,000,000, to provide temporary medical staffing services at the Contra Costa Regional Medical Center (CCRMC), Contra Costa Health Centers and County Detention Facilities for the period from July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in budgeted annual expenditures of up to $1,000,000 and will be funded 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
CCRMC and Contra Costa Health Centers have an obligation to provide medical services to patients. Therefore, the County contracts with temporary help firms to ensure patient care is provided during peak loads, temporary absences, vacations and emergency situations where additional staffing is required. The County has been using the Contractor's temporary staffing services since July 1, 2006. This Contract is entered into under and subject to the following legal authorities: California Government Codes §§ 26227; 31000 and 31000.4. CCRMC and Contra Costa Health Center's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On June 10, 2025, the Board of Supervisors approved Contract #26-577-24 with All Health Services, Corporation in an amount not to exceed $1,000,000, for the provision of temporary medical staffing services at CCRMC, Contra Costa Health Centers, and County Detention Facilities, including specialty registered nurses, nurse practitioners and medical surgery registered nurses for the period from July 1, 2025 through June 30, 2026.

Approval of Contract #26-577-25 will allow Contractor to continue to provide temporary medical staffing services at CCRMC, Contra Costa Health Services and County Detention Facilities through June 30, 2027. This Contract includes services provided by represented classifications and the county has met its obligations with the respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, the Department may not have appropriate levels of clinical/medical staff at CCRMC, Contra Costa Health Centers, and County Detention Facilities to cover during temporary staff absences, vacations and vacancies, which may result in longer wait times for patients to receive services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2733 **Agenda Date:** 6/23/2026 **Agenda #:** C.106.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #26-458-36 with AYA Healthcare, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #26-458-36 with AYA Healthcare, Inc., a corporation, in an amount not to exceed $3,000,000, to provide temporary nursing staffing services for Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $3,000,000 and will be funded as budgeted by the Department 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
CCRMC and Contra Costa Health Centers have an obligation to provide medical services to patients. Therefore, the County contracts with temporary help firms to ensure patient care is provided during peak loads, temporary absences, vacations and emergency situations where additional staffing is required. The County has been using Contractor's temporary staffing services since July 1, 2008. This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. CCRMC and Contra Costa Health Center's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On June 24, 2025, the Board of Supervisors approved Contract #26-458-35 with AYA Healthcare, Inc., in an amount not to exceed $3,000,000 for the provision of temporary nursing services for CCRMC and Contra Costa Health Centers to cover during temporary absences and shortages of nurses in critical areas for the period July 1, 2025 through June 30, 2026.

Approval of Contract #26-458-36 will allow the Contractor to continue to provide temporary nursing services at CCRMC and Contra Costa Health Centers through June 30, 2027. This Contract includes services provided by represented classifications and the County has met its obligations with the respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:

If this Contract is not approved, patients requiring nursing services at CCRMC and Contra Costa Health Centers will not have access to Contractor's services, which may increase wait time for services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2734 **Agenda Date:** 6/23/2026 **Agenda #:** C.107.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #26-721-11 with Minh Nguyen, M.D.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #26-721-11 with Minh Nguyen, M.D., an individual, in an amount not to exceed $1,260,000, to provide pulmonary services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, for the period June 1, 2026 through May 31, 2029.

FISCAL IMPACT:
Approval of this Contract will result in annual budget expenditures of up to $1,260,000 over a three-year period and will be funded 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
Due to limited number of specialty providers available within the community, CCRMC and Contra Costa Health Centers rely on Contractors to provide necessary specialty health services to their patients. This Contractor has been providing pulmonary services, including but not limited to: on-call and clinic coverage, consultation, critical care, bronchoscopies procedures, and staffing services in the Critical Care Unit since June 1, 2012.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. Health Services Personnel approved this contract to ensure no conflicts with labor relations. Contractor currently cooperates with and participates in CCRMC's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Per Administrative Bulletin 600.3, CCRMC Physician services are exempt from solicitation requirements.

On June 27, 2023, the Board of Supervisors approved Contract #26-721-10 with Minh Nguyen, M.D., an individual, in an amount not to exceed $1,840,000, for the provision of pulmonary services at CCRMC and Contra Costa Health Centers, for the period June 1, 2023 through May 31, 2026.

Approval of Contract #26-721-11 will allow the Contractor to continue providing pulmonary services through May 31, 2029.

CONSEQUENCE OF NEGATIVE ACTION:

If this Contract is not approved, the necessary specialty pulmonary services needed for patient care will not be available or will create increased wait times due to the limited number of specialty providers available within the community.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2735 **Agenda Date:** 6/23/2026 **Agenda #:** C.108.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract Amendment #76-941-1 with Vananh Nguyen MD, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment #76-941-1 with Vananh Nguyen MD, Inc., a professional corporation, effective July 1, 2026, to amend Contract #76-941, to increase the payment limit by $450,000, from $450,000 to a new payment limit of $900,000, to provide additional radiology services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, with no change in the term ending December 31, 2028.

FISCAL IMPACT:
Approval of this Contract Amendment will result in additional expenditures of up to $450,000 funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:
Due to the limited number of specialty providers available within the community, CCRMC and Contra Costa Health Centers rely on contractors to provide necessary radiology specialty health services to their patients. Contractor has provided radiology services, including but not limited to: clinic coverage, consultation, training, and medical and/or surgical procedures and on-call coverage at CCRMC and Contra Costa Health Centers since January 2026.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; and Health and Safety Code § 1451. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. CCRMC's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the contract are upheld. Per Administrative Bulletin 600.3, CCRMC Physician services are exempt from Solicitation requirements.

On March 3, 2026, the Board of Supervisors approved Contract #76-941 with Vananh Nguyen MD, Inc., in an amount not to exceed $450,000, for the provision of radiology services for CCRMC and Contra Costa Health Center patients, for the period January 1, 2026 through December 31, 2028.

Approval of Contract Amendment #76-941-1 will allow the Contractor to provide additional radiology services at CCRMC and Contra Costa Health Centers through December 31, 2028.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract Amendment is not approved, the necessary additional specialty radiology services needed for patient care will not be available or will create increased wait times due to the limited number of specialty providers available within the community.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2736 **Agenda Date:** 6/23/2026 **Agenda #:** C.109.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-286-28 with Crestwood Behavioral Health, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-286-28 with Crestwood Behavioral Health, Inc., a corporation, in an amount not to exceed $1,495,040 to provide Medi-Cal Specialty Mental Health Services (SMHS) and residential treatment services for eligible Contra Costa County residents with Severe and Persistent Mental Illness (SPMI), for the period from July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $1,495,040 and will be funded by 50% Federal Medi-Cal revenues and 50% Mental Health Realignment funds.

BACKGROUND:
The Behavioral Health Services Department has been contracting with Crestwood Behavioral Health, Inc., since January 2007 to provide Medi-Cal SMHS, including transitional residential treatment, rehabilitative services, medication support, and mental health services for SPMI adult clients. This Contract meets the social needs of County's population by providing transitional residential treatment, rehabilitative services, medication support, and mental health services for SPMI adult clients at its Crestwood Healing Center.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institutions Code §§ 5600, et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, §§ 523, et seq. (Community Mental Health Services); California Government Code §§ 26227 and 31000. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor staff meet on regular basis to ensure monitoring and performance measures in the Contract are upheld. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. Per Administrative Bulletin 600.3, the Department has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

On July 22, 2025, the Board of Supervisors approved Contract #74-286-27 with Crestwood Behavioral Health, Inc., in an amount not to exceed $1,436,640, for the provision of Medi-Cal SMHS and residential treatment services for SPMI adults for the period from July 1, 2025 through June 30, 2026.

Approval of Contract #74-286-28 will allow the Contractor to continue providing Medi-Cal SMHS and

residential treatment services through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, the necessary mental health services needed for patient care will not be available or will create increased wait times due to the limited number of specialty providers available within the community.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2737 **Agenda Date:** 6/23/2026 **Agenda #:** C.110.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract Amendment #74-704-2 with Contra Costa Interfaith Transitional Housing, Inc. (dba Hope Solutions)

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment #74-704-2 with Contra Costa Interfaith Transitional Housing, Inc. (dba Hope Solutions), a non-profit corporation, effective June 30, 2026, to amend Contract #74-704 (as amended by Contract Amendment #74-704-1), to increase the payment limit by $216,000, from $1,000,000 to a new payment limit of $1,216,000, and to extend the termination date from June 30, 2026 to September 30, 2026 to provide additional housing, case management, and property management services for adults and families eligible for Behavioral Health Services Act (BHSA) housing and are referred by the County.

FISCAL IMPACT:
Approval of this Contract Amendment will result in additional expenditures of up to $216,000 funded 100% by BHSA funds. Beginning July 1, 2026, the Mental Health Services Act (MHSA) funding fully transitions to the BHSA to reflect full implementation and oversight required under California Proposition 1, approved by voters in March 2024, which modernizes MHSA by renaming it the BHSA and redirecting funding to support building a comprehensive, integrated, and unified behavioral health system statewide. (No rate increase)

BACKGROUND:
This Contract meets the social needs of the County's population by providing housing options to support adults and families who are eligible for services under BHSA. Contractor will provide up to ten (10) housing units for adults and families who have been assessed and referred for services by the Behavioral Health Services Division (BHSD). Contractor's services also include case management and property management to assist in housing stability plan development, supportive services referrals, housing placement, lease management, rent collection, unit inspections, maintenance support, and landlord relations.

This Contract is entered into under and subject to the following legal authorities: California Government Code § 26227 and 31000. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. The BHSD Contract Monitoring staff meet on a regular basis to ensure monitoring of performance measures set forth in the Contract are upheld. This Contractor has been a longstanding partner in previous projects, fostering a deep understanding of our organization's mission, values, and long-term objectives. This Contractor was approved by the Public Works Department's Purchasing Division on November 6, 2023.

On May 14, 2024, the Board of Supervisors approved Contract #74-704 with Contra Costa Interfaith Transitional Housing, Inc. (dba Hope Solutions), in an amount not to exceed $870,000, to provide housing and case management and property management services for adults and families eligible for BHSA housing and are referred by the County for the period March 15, 2024 through June 30, 2026.

On March 17, 2026, the Board of Supervisors approved Contract Amendment #74-704-1 with Contra Costa Interfaith Transitional Housing, Inc. (dba Hope Solutions), effective March 1, 2026, to increase the payment limit by $130,000, from $870,000 to a new payment limit of $1,000,000 for additional housing, case management and property management services for adults and families eligible for BHSA housing and are referred by the County with no change in the term ending June 30, 2026.

Approval of Contract Amendment #74-704-2 will allow the Contractor to provide additional housing and case management, and property management services through September 30, 2026.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract Amendment is not approved, County residents and families who are homeless or at risk of becoming homeless will not have access to Contractor's additional housing services.

CHILDREN'S IMPACT STATEMENT:
This program supports the following Board of Supervisors' community outcomes: "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2738 **Agenda Date:** 6/23/2026 **Agenda #:** C.111.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Cancellation Agreement #76-917-1 and Contract #76-917-2 with Jaspreet Kaur Mann, D.O.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, as follows: (1) Cancellation Agreement #76-917-1 with Jaspreet Kaur Mann, D.O., an individual, effective at the end of business on June 30, 2026; and (2) Contract #76-917-2 with Jaspreet Kaur Mann, D.O., an individual, in an amount not to exceed $870,000, to provide neurology services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, for the period July 1, 2026 through June 30, 2028.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $870,000 over a two-year period and will be funded 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
Due to the limited number of specialty providers available within the community, CCRMC and Contra Costa Health Centers relies on contractors to provide necessary neurology specialty health services to its patients. Contractor's neurology services will include clinic services, inpatient consultation, training, medical/surgical procedures and on-call coverage. This Contractor has been providing neurology services at CCRMC and Contra Costa Health Centers since April 2025.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. Contractor currently cooperates with and participates in CCRMC's Quality Assurance Program which consists of quality improvement activities such as assisting with the completion of CCRMC's annual performance review. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Per Administrative Bulletin 600.3, CCRMC Physician services are exempt from Solicitation requirements.

On April 28, 2025, the Board of Supervisors approved Contract #76-917 with Jaspreet Kaur Mann, D.O., in an amount not to exceed $1,290,000 for the provision of neurology services at CCRMC and Contra Costa Health Centers, for the period April 1, 2025 through March 31, 2028.

In consideration of the Contractor's agreement to continue providing neurology services and the departments need to increase rates to maintain an adequate network for services at CCRMC and Contra Costa Health Centers, the department and Contractor have agreed to: (1) mutual cancellation of the current Contract in

accordance with General Conditions Paragraph 5 (Termination) of the Contract and Cancellation Agreement #76-917-1 will accomplish this cancellation; and (2) establish a new Contract with the correct terms and conditions for the next two years.

Under new Contract #76-917-2, Contractor will provide neurology services at CCRMC and Contra Costa Health Centers for the period July 1, 2026 through June 30, 2028.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, the necessary specialty neurology services needed for patient care will not be available or will create increased wait times due to the limited number of specialty providers available within the community.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2739 **Agenda Date:** 6/23/2026 **Agenda #:** C.112.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-475-205(2) with Melissa Rossi, LPCC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-475-205(2) with Melissa Rossi, LPCC, an individual, in an amount not to exceed $400,000, to provide Medi-Cal Specialty Mental Health Services (SMHS) to beneficiaries eighteen (18) years of age and older in Contra Costa County for the period July 1, 2026 through June 30, 2028.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $400,000 over a two-year period and will be funded by 40% Contra Costa Health Plan Enterprise Fund II, 30% Federal Medi-Cal and 30% State Mental Health Realignment.

BACKGROUND:
This Contract meets the social needs of County's population by providing telehealth Medi-Cal SMHS for beneficiaries in Contra Costa County. Telehealth is the delivery of healthcare services remotely through electronic devices. Contractor specializes in the treatment of anger management, psychotic and dissociative behaviors, foster care/child and family services involvement, anxiety, depression, grief/loss, cognitive behavioral therapy, and trauma/post-traumatic stress disorder.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Welfare and Institutions Code § 5775 et seq.; Welfare and Institutions Code §§ 14680-14685; California Code of Regulations (CCR), Title 9 § 1810.100 et seq. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Per Administrative Bulletin 600.3, the Department has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

On April 1, 2025, the Board of Supervisors approved Contract #74-475-205 with Melissa Rossi, LPCC, in an amount not to exceed $270,000, for the provision of Medi-Cal SMHS to members eighteen (18) years and older in Contra Costa County, for the period April 1, 2025 through June 30, 2026.

Approval of Contract #74-475-205(2) will allow the Contractor to continue to provide Medi-Cal SMHS through June 30, 2028.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, there will be fewer mental health services available as the County solicits and engages an alternative Contractor, which could result in increased wait times for services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2740 **Agenda Date:** 6/23/2026 **Agenda #:** C.113.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #24-949-39(24) with A Step Forward Child Abuse Treatment and Training Programs, A Marriage, Family and Child Counseling Corporation

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #24-949-39(24) with A Step Forward Child Abuse Treatment and Training Programs, A Marriage, Family and Child Counseling Corporation, a corporation, in an amount not to exceed $980,000, to provide Medi-Cal Specialty Mental Health Services (SMHS) for beneficiaries in Central Contra Costa County, for the period July 1, 2026 through June 30, 2028.

FISCAL IMPACT:
Approval of this Contract will result in budgeted expenditures of up to $980,000 over a two-year period and will be funded by 40% Contra Costa Health Plan Enterprise Fund II, 30% Federal Medi-Cal and 30% State Mental Health Realignment.

BACKGROUND:
This Contract meets the social needs of County's population by providing Medi-Cal SMHS for beneficiaries of all ages in Contra Costa County by providing assessment, testing, therapy and medication monitoring for the treatment of mental disorders, sexually abused children and sexual perpetrators. This Contractor has been providing these services as part of the Department's Behavioral Health Services Network since 2006.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Welfare and Institutions Code § 5775 et seq.; Welfare and Institutions Code §§ 14680-14685; California Code of Regulations (CCR), Title 9 § 1810.100 et seq. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. Per Administrative Bulletin 600.3, the Department has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

On July 9, 2024, the Board of Supervisors approved Contract #24-949-39(20) with A Step Forward Child Abuse Treatment and Training Programs, A Marriage, Family and Child Counseling Corporation in an amount not to exceed $450,000, to provide Medi-Cal SMHS, for the period from July 1, 2024 through June 30, 2026.

On February 25, 2025, the Board of Supervisors approved Contract Amendment #24-949-39(21) with A Step Forward Child Abuse Treatment and Training Programs, A Marriage, Family and Child Counseling

Corporation, effective February 1, 2025, to increase the payment limit by $400,000 to a new payment limit of $850,000 for additional Medi-Cal SMHS, with no change in the term.

On December 16, 2025, the Board of Supervisors approved Contract Amendment #24-949-39(22) with A Step Forward Child Abuse Treatment and Training Programs, A Marriage, Family and Child Counseling Corporation, effective January 1, 2026, to include additional Medi-Cal SMHS for beneficiaries in Central Contra Costa County, with no change in the payment limit or term.

On May 12, 2026, the Board of Supervisors approved Contract Amendment #24-949-39(23) with A Step Forward Child Abuse Treatment and Training Programs, A Marriage, Family and Child Counseling Corporation, effective May 1, 2026, to increase the payment limit by $130,000, to a new payment limit of $980,000, with no change in the term.

Approval of Contract #24-949-39(24) will allow the Contractor to continue to provide Medi-Cal SMHS services through June 30, 2028.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, there will be fewer mental health services available as the County solicits and engages an alternative Contractor, which could result in increased wait times for services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2741 **Agenda Date:** 6/23/2026 **Agenda #:** C.114.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Interagency Agreement #23-580-4 with San Ramon Valley Fire Protection District

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Interagency Agreement #23-580-4 with San Ramon Valley Fire Protection District (SRVFPD), a government agency, in an amount not to exceed $139,579, for electronic patient care records hosting and support services for the Contra Costa Emergency Medical Services (EMS) system for the period December 16, 2025 through December 15, 2026.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $139,579 and will be funded 100% by CSA EM-1 (Measure H).

BACKGROUND:
The purpose of this Interagency Agreement for County is to reimburse SRVFPD for its payments to Definitive Networks, Inc., who will provide electronic patient care records hosting and support services for certain County fire protection agencies. Reimbursements will be made with Measure H funds. SRVFPD has been providing service to County under this contract since December 15, 2015.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code §§ 1797 et seq. EMS's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. Per Administrative Bulletin 600.3, Interagency Agreements are exempt from solicitation requirements

On November 1, 2016, the Board of Supervisors approved Agreement #23-580-1 with SRVFPD for the provision of electronic patient care records hosting and support services for the period December 15, 2016 through December 14, 2019.

On March 26, 2019, the Board of Supervisors approved Amendment Agreement #23-580-2 with SRVFPD, to increase the payment limit by $169,162 to a new payment limit of $464,362 and extend the termination date from December 14, 2019 to December 14, 2022, for additional electronic patient care records hosting and support services for the Contra Costa EMS System.

On November 29, 2022, the Board of Supervisors approved Amendment Agreement #23-580-3 with SRVFPD, to increase the payment limit by $404,000 to a new payment limit of $868,362 and extend the termination date from December 14, 2022 to December 14, 2025, for additional electronic patient care records hosting and support services for the Contra Costa EMS System.

Approval of Interagency Agreement #23-580-4 will allow the Contractor to continue to provide electronic patient care records hosting and support services through December 15, 2026. This Contract is delayed due to extended negotiations between Contractor and the EMS Division.

CONSEQUENCE OF NEGATIVE ACTION:
If this Agreement is not approved, Contra Costa County's EMS Systems will not receive additional enhancements supporting education, training, patients safety and quality improvements for its providers.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2742 **Agenda Date:** 6/23/2026 **Agenda #:** C.115.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract Amendment/Extension #72-197-3 with FIERCE Advocates (Families and Individuals Equitably Rooted in Collective Empowerment), Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment/Extension #72-197-3 with FIERCE Advocates (Families and Individuals Equitably Rooted in Collective Empowerment), Inc., a non-profit corporation, effective June 30, 2026, to amend Contract #72-197-1 (as amended by Contract Amendment/Extension #72-197-2), to increase the payment limit by $150,000, from $440,000, to a new payment limit of $590,000, and to extend the termination date from June 30, 2026 to September 30, 2026 for additional consultation and technical assistance to assist and support the Doula Program for Contra Costa Health Services (CCHS) Public Health Division's, Family, Maternal & Child Health Programs (FMCH), Perinatal Equity Initiative (PEI) to provide prenatal, birth and postpartum community support for enrolled County participants.

FISCAL IMPACT:
Approval of this Contract Amendment/Extension will result in additional annual expenditures of up to $150,000 and will be funded 100% by Community Development PEI Grant funds. (No rate increase)

BACKGROUND:
PEI aims to improve birth outcomes in African American communities and was established with the passage of California State Legislature's Assembly Bill (AB) 1810. CCHS, FMCH Programs have been funded to accomplish a scope of work which includes conducting an environmental scan, engaging community partners in planning a process to determine needs, gaining a deeper understanding of the African-American community and its infant mortality rate in Contra Costa County, and developing and implementing a public health awareness campaign to raise awareness about pre-term birth and infant mortality. Additionally, we are required to subcontract with community-based organizations for the provision of supportive services to the most impacted populations of perinatal health inequities. County's Public Health Division provides outreach and services to communities that may otherwise not get community support for client referrals/case management in collaboration with PEI.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. The Public Health Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Health Services Personnel approved this Contract to ensure no conflicts

with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3, solicitation requirements by the Public Works Department's Purchasing Division.

On August 12, 2025, the Board of Supervisors approved Contract #72-197-1 with FIERCE Advocates (Families and Individuals Equitably Rooted in Collective Empowerment), Inc, in an amount not to exceed $350,000, to provide consultation and technical assistance to develop a Doula Program to provide community support services for prenatal, birth and postpartum period to enrolled County participants for the period April 1, 2025 through March 31, 2026.

On March 31, 2026, the Board of Supervisors approved Contract Amendment/Extension #72-197-2 with FIERCE Advocates (Families and Individuals Equitably Rooted in Collective Empowerment), Inc., effective March 31, 2026, to increase the payment limit by $90,000 to a new payment limit of $440,000 and to extend the termination date through June 30, 2026 for additional support for the Doula program for prenatal, birth and postpartum community support services.

Approval of Contract Amendment/Extension #72-197-3 will allow the Contractor to provide additional services through September 30, 2026.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract Amendment/Extension is not approved, referred County participants will not have access to Contractor's additional community support services for the prenatal through postpartum periods.

CHILDREN'S IMPACT STATEMENT:
"The recommendation supports the following children's outcome(s): Families that are Economically Self Sufficient; Families that are Safe, Stable and Nurturing; and Communities that are Safe and Provide a High Quality of Life for Children and Families."

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2743 **Agenda Date:** 6/23/2026 **Agenda #:** C.116.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract Amendment #74-475-185(3) with Jordan House of Umoja

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment #74-475-185(3) with Jordan House of Umoja, a non-profit corporation, effective May 1, 2026, to amend Contract #74-475-185(1), as amended by Contract Amendment #74-475-185(2), to increase the payment limit by $148,531, from $329,110 to a new payment limit of $477,641, for additional Medi-Cal Specialty Mental Health Services (SMHS) for Seriously Emotionally Disturbed (SED) youth in Contra Costa County with no change in the term ending June 30, 2026.

FISCAL IMPACT:
Approval of this Contract Amendment will result in additional annual expenditures of up to $148,531 and funded 50% by Federal Medi-Cal funds and 50% by State Medi-Cal funds. (No Rate Increase)

BACKGROUND:
This Contract meets the social needs of County's population by providing community-based Medi-Cal SMHS to youth with emotional and behavioral problems to improve school performance, reduce unsafe behavioral practices, and reduce the need for out-of-home placements. This Contractor has been providing these services to the County since July 2024.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institution Code, §5600 et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, § 523 et seq. (Community Mental Health Services) and California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in BHSD's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. Per Administrative Bulletin 600.3, the Department of Public Works has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

In August 2025, the Purchasing Services Manager approved and executed Contract #74-475-185(1) with Jordan House of Umoja, in an amount not to exceed $190,000 for the provision of Medi-Cal SMHS for SED youth in Contra Costa County for the period July 1, 2025 through June 30, 2026.

On March 17, 2026, the Board of Supervisors approved Contract Amendment #74-475-185(2), effective January 31, 2026, to increase the payment limit by $139,100 to a new payment limit of $329,110 for additional Medi-Cal SMHS for Seriously Emotionally Disturbed youth in Contra Costa County with no change in term ending June 30, 2026.

Approval of Contract Amendment #74-475-185(3) will allow the Contractor to provide additional Medi-Cal SMHS through June 30, 2026. This Contract Amendment was delayed due to lack of real time acknowledgment of expenditures.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract Amendment is not approved, there will be fewer Medi-Cal SMHS available for SED children in Contra Costa County as the County solicits and engages an alternative Contractor.

CHILDREN'S IMPACT STATEMENT:
The recommendation supports the following children's outcome(s): (1) Children Ready for and Succeeding in School; (2) Children and Youth Healthy and Preparing for Productive Adulthood; (3) Families that are Safe, Stable and Nurturing; and (4) Communities that are Safe and Provide a High Quality of Life for Children and Families.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2744 **Agenda Date:** 6/23/2026 **Agenda #:** C.117.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Cancellation Agreement #77-790-1 and Contract #77-790-2 with Lime Ridge Healthcare LLC (dba Concord Post Acute)

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, as follows: (1) Cancellation Agreement #77-790-1 with Lime Ridge Healthcare LLC (dba Concord Post Acute), a limited liability company, effective at the end of business on June 30, 2026; and (2) Contract #77-790-2 with Lime Ridge Healthcare LLC (dba Concord Post Acute), a limited liability company, in an amount not to exceed $24,000,000, to provide Skilled Nursing Facility (SNF) and Sub-Acute Facility (SAF) services for Contra Costa Health Plan (CCHP) members and County recipients for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $24,000,000 over a 3-year period and will be funded 100% by CCHP Enterprise Fund II revenues.

BACKGROUND:
CCHP has an obligation to provide certain specialized SNF and SAF health care services for its members under the terms of their Individual and Group Health Plan membership contracts with the County. Members are released from the hospital to recover at an SNF or SAF to receive care for those who no longer meet medical necessities in a hospital setting and until they are well enough to be sent home. These SNF and SAF services include but are not limited to: twenty-four (24) hour medical care, social service and case management coordination, wound care, respiratory therapy, nasogastric and gastric tube feeding, physical and speech therapy services. Contractor's proven track record and established reputation within the medical community mitigates potential risks associated with CCHP's success and patient well-being. This Contractor is part of the CCHP Provider Network and has provided SNF and SAF services while fostering a deep understanding of the CCHP organization's mission, values, and long-term objectives since November 2025.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; and Health and Safety Code § 1451. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates with and participates in CCHP's Quality Management Program which consists of quality improvement activities to improve the quality of care and services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. The nature of the SNF and SAF services needed is complex and requires seamless coordination,

integration and collaboration with existing programs and systems. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On November 18, 2025, the Board of Supervisors approved Contract #77-790 with Lime Ridge Healthcare LLC (dba Concord Post Acute), in an amount not to exceed $24,000,000, for the provision of SNF and SAF services for CCHP members and County recipients for the period November 1, 2025 through October 31, 2028.

In consideration of the Contractor's agreement to continue providing SNF and SAF services, both parties have agreed to renegotiate the Contract payment provisions and the term to reflect the intent of the parties. Therefore, the department and Contractor have agreed to (1) mutual cancellation of the current Contract in accordance with General Conditions Paragraph 5 (Termination) of the Contract and Cancellation Agreement #77-790-1 will accomplish this cancellation, and (2) establish a new Contract with the correct terms and conditions for the next three years.

Approval of new Contract #77-790-2 will allow the Contractor to provide SNF and SAF services to CCHP members and County recipients, for the period July 1, 2026 through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved certain specialized SNF and SAF health care services for CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided and may cause a delay in services to CCHP members.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2745 **Agenda Date:** 6/23/2026 **Agenda #:** C.118.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Payment for Products and Services provided by Omnicell, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Auditor-Controller, or designee, to pay an amount not to exceed $28,805 to Omnicell, Inc. for the lease and service of two Omnicell medication re-packagers located at the Martinez and West County Detention Facilities for the period from March 1, 2026 through May 31, 2026.

FISCAL IMPACT:
Approval of this action will result in a one-time expenditure of up to $28,805 and will be funded by Hospital Enterprise Fund I revenues.

BACKGROUND:
Contra Costa Regional Medical Center has used Omnicell, Inc. since 2005 throughout the continuum of care. The Automated Dispensing Cabinets, (ADC) are integrated with the Pharmacy information system within EPIC, enabling real-time coordination and management of pharmaceutical workflows. They are essential for ensuring safe, accurate, and efficient medication management, reducing medication errors, and maintaining compliance with state and federal regulatory requirements. This existing equipment and associated support services will be upgraded and replaced once the new equipment is installed.

On September10, 2019, the Board of Supervisors approved agenda item C.126 to execute a purchase order #17192 with Med One Capital Funding, LLC, in an amount of $531,827 for the lease of two Yuyama Automated Medication Dispensing Systems including equipment, software service and support for the Martinez Detention Facility (MDF) and West County Detention Facility (WCDF), for the period from July 1, 2019 through June 30, 2024.

On October 22, 2024 the Board of Supervisors approved agenda item C.95 to execute an amendment to purchase order #17192 with Med One Capital Funding, LLC to increase the payment limit by $20,000 to a new amount of $551,827 and extend the term through June 30, 2025 to complete the lease agreement for Omnicell automated medication packagers for MDF and WCDF.

On March 31, 2026, the Board of Supervisors approved agenda item C.62 to execute purchase orders and Lease Supplements with Meridian Leasing Corporation, in an amount of $1,303,307; and a Third Party Financing Letter and Pricing Supplements with Omnicell, Inc. for the lease of two (2) Automated Medication Dispensing Systems including equipment, software, upgrades, services and interface support, for the MDF and WCDF, for

the period March 31, 2026 through March 30, 2031. This action will facilitate the deployment of updated equipment and the upgrade of the system platform interface at both facilities.

Since the expiration of purchase order #17192, the lease and service of two Omnicell medication re-packagers has been invoiced on a month-to-month basis, however delays were encountered due to miscommunication between the department and the vendors resulting in outstanding invoices for the period from March 1, 2026 through May 31, 2026. Therefore, it is necessary to authorize payment to Omnicell, Inc. for leasing services previously rendered. The Inpatient Pharmacy is working with Public Works Purchasing to ensure that a purchase order is in place to cover future invoices of the lease and service of two existing Omnicell medication re-packagers until the replacement system is ready to deploy. Due to this administrative oversight, staff have determined that the vendor is entitled to payment for the reasonable value of the products and services under the equitable relief theory of quantum meruit. The theory provides that where a vendor has been asked to provide products or services without a valid contract, and the vendor does so to the benefit of the County, the vendor is entitled to recover the reasonable value of the products and services.

CONSEQUENCE OF NEGATIVE ACTION:
If this action is not approved, the County will be unable to process payment for products and services already rendered, which are essential for the continued safe and secure operation of medication repackaging systems at detention facilities.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2746 **Agenda Date:** 6/23/2026 **Agenda #:** C.119.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Cancellation Agreement #77-506-4 and Contract #77-506-5 with Family Spring Psychology, P.C.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, as follows: (1) Cancellation Agreement #77-506-4 with Family Spring Psychology, P.C., a corporation, effective at the end of business on June 30, 2026; and (2) Contract #77-506-5 with Family Spring Psychology, P.C., a corporation, in an amount not to exceed $500,000, to provide behavioral health psychology therapy treatment services for Contra Costa Health Plan (CCHP) members and County recipients for the period July 1, 2026 through June 30, 2028.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $500,000 over a 2-year period and will be funded 100% by CCHP Enterprise Fund II revenues.

BACKGROUND:
CCHP has an obligation to provide certain behavioral health psychology therapy treatment services for its members under the terms of their Individual and Group Health Plan membership contracts with the County. This Contractor has been a part of CCHP Provider Network providing behavioral health psychology therapy treatment services and fostering a deep understanding of the CCHP organization's mission, values, and long-term objectives since January 1, 2023.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor will cooperate with and participate in CCHP's Quality Management Program which consists of quality improvement activities to improve the quality of care and services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On December 17, 2024, the Board of Supervisors approved Contract #77-506-1 with Family Spring Psychology, P.C., in an amount not to exceed $300,000, for the provision of behavioral health psychology therapy treatment services for CCHP members and County recipients, for the period January 1, 2025 through

December 31, 2027.

On October 7, 2025, the Board of Supervisors approved Contract Amendment #77-506-2 with Family Spring Psychology, P.C., effective January 1, 2026, to meet the regulatory mandate of Department of Health Care Services (DHCS) and Center for Medicare and Medicaid Services (CMS), to implement a Dual Eligible Special Needs Plan (D-SNP) with no change in payment limit of $300,000 or term.

On February 10, 2026, the Board of Supervisors approved Contract Amendment #77-506-3 with Family Spring Psychology, P.C., effective February 1, 2026, to increase the payment limit by $120,000 to an amount not to exceed $420,000, for the provision of additional behavioral health psychology therapy treatment services for CCHP members and County recipients, with no change in the term.

In consideration of the Contractor's agreement to continue providing behavioral health psychology therapy treatment services, both parties have agreed to re-negotiate the Contract payment provisions and the term to reflect the intent of the parties. Therefore, the department and Contractor have agreed to (1) mutual cancellation of the current Contract in accordance with General Conditions Paragraph 5 (Termination) of the Contract and Cancellation Agreement #77-506-4 will accomplish this cancellation, and (2) establish a new Contract with the correct terms and conditions for the next two years.

Approval of new Contract #77-506-5 will allow the Contractor to provide behavioral health psychology therapy treatment services to CCHP members and County recipients, for the period July 1, 2026 through June 30, 2028.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved certain specialized behavioral health psychology therapy treatment services for CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided and may cause a delay in services to CCHP members.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2747 **Agenda Date:** 6/23/2026 **Agenda #:** C.120.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Extension #23-861-3 with Alvarez & Marsal Healthcare Industry Group, LLC

☐Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Extension #23-861-3 with Alvarez & Marsal Healthcare Industry Group, LLC, a limited liability company, to amend Contract #23-861 (as amended by #23-861-1 and #23-861-2), to extend the termination date from June 30, 2026 to September 30, 2026, to continue providing interim leadership support for essential operational functions within the Health Services Department, including activities aligned with the Chief Operating Officer (COO), with no change in the original payment limit of $8,057,336.

FISCAL IMPACT:
Approval of this Contract Extension will not result in any additional funds. The original contract with a total amount not to exceed $8,057,336 is funded 40% by Hospital Enterprise Fund I and 60% Contra Costa Health Plan Enterprise Fund II.

BACKGROUND:
On September 10, 2024, the Board of Supervisors approved Contract #23-861 with Alvarez & Marsal Healthcare Industry Group, LLC, in an amount not to exceed $6,139,200 to provide interim CFO services, including management of all day-to-day financial operations for the Health Services Department, for the period October 1, 2024 through September 30, 2025. This contract contains special provisions related to indemnification and liability, as follows:

a. The County shall indemnify the Alvarez & Marsal employees acting as officers (Brian Buchanan and Ceci Arriera) to the same extent as the most favorable indemnification it extends to County employees.
b. The County agrees to indemnify and hold harmless each Alvarez & Marsal, its affiliates and their respective shareholders, members, managers, employees, agents, representatives and subcontractors against any and all losses, claims, damages, liabilities, penalties, obligations and expenses, including the costs for counsel or others in investigating, preparing or defending any action or claim, whether or not in connection with litigation in which any Indemnified Party is a party, or enforcing the contract (including these indemnity provisions). This indemnification obligation applies to actions or claims incurred, caused by, relating to, based upon or arising out of (directly or indirectly) Alvarez & Marsal's performance or nonperformance under the Contract, except for such actions or claims that result primarily and directly from Alvarez & Marsal's gross negligence or willful misconduct, as determined by a final court judgment.
c. The County acknowledges that Alvarez & Marsal may utilize the services of third-party service providers

to assist in performing certain services. Under this contract, the County agrees that no Contractor affiliate, subcontractor, nor their respective partners, principals or employees who perform work under the contract will have any liability to County in connection with the services or this contract.
d. The contract limits Alvarez & Marsal's total liability to the fees Alvarez & Marsal receives under the contract. Alvarez & Marsal will also not be liable for any special, consequential, incidental or exemplary damages or loss, or any lost profits, savings, or business opportunity.
e. The contract also requires the County to maintain public officials' errors and omissions liability insurance for Contractor's personnel performing CFO Duties and Deputy CFO Duties services. Such insurance coverage will be primary coverage to any insurance available to these personnel by Alvarez & Marsal.
f. Lastly, under the contract's Business Associate Addendum (BAA), Alvarez & Marsal has no obligation to save, hold harmless, or indemnify the County in the event there is a privacy breach or unauthorized access, use, or disclosure of protected health information by Alvarez & Marsal. The County will be responsible for any penalty or fine assessed against County arising from Alvarez & Marsal's failure to comply with the BAA.

On September 16, 2025, the Board of Supervisors approved Contract Extension #23-861-1 with Alvarez & Marsal Healthcare Industry Group, LLC, to continue to provide temporary CFO/COO roles and continue the recruitment efforts for a permanent CFO through January 31, 2026.

On January 13, 2026, the Board of Supervisors approved Contract Amendment/Extension #23-861-2 with Alvarez & Marsal Healthcare Industry Group, LLC, to increase the payment limited by $1,918,136 to a new amount not to exceed $8,057,336 and extended the term through June 30, 2026 to continue providing temporary CFO/COO role and continue the recruitment efforts for a permanent CFO.

Approval of Contract Extension #23-861-3 will allow Alvarez & Marsal to continue providing interim executive and operational support, including functions aligned with the COO role, through September 30, 2026. This short extension will help maintain continuity and stability in critical operational areas within the Health Services Department and will be achieved without increasing the total contract amount.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract Extension is not approved, CCHS will lose essential interim executive support during a key period, potentially disrupting operational stability and oversight needed to support hospital, health plan, and systemwide functions.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2748 **Agenda Date:** 6/23/2026 **Agenda #:** C.121.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-723-3 with A Place to Call Home

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-723-3 with A Place to Call Home, a non-profit corporation, in an amount not to exceed $588,993, to provide transitional housing services for homeless adults with serious behavioral conditions and/or Opioid Use Disorder and co-occurring Substance Use Disorder (SUD), for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in annual budgeted expenditures of up to $588,993 over a three-year period and will be funded by 60% Behavioral Health Services Act; 30% Behavioral Health Bridge to Housing (BHBH) and 10% Opioid Settlement Funds.

BACKGROUND:
The BHBH program is an initiative of the California Department of Health Care Services to operate housing settings to address the immediate housing needs of people experiencing homelessness with serious behavioral health conditions, including mental illness and/or substance use disorder. The primary focus of the BHBH Program is to help people experiencing homelessness who have serious behavioral health conditions that prevent them from accessing help and moving out of homelessness.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Per Administrative Bulletin 600.3, the Department has posted a continuous Request for Qualifications and maintains a current qualified list of vendors at all times.

In August 2025, the Purchasing Services Manager executed Contract #74-723-1 with A Place to Call Home, in an amount not to exceed $190,612, for the provision of transitional housing services for homeless adults with serious behavioral conditions and/or Opioid Use Disorder and co-occurring SUD, for the period July 1, 2025 through June 30, 2026.

On January 20, 2026, the Board of Supervisors approved Contract Amendment #74-723-2 with A Place to Call

Home, effective September 1, 2025, to increase the payment limit from $190,612 to a new payment limit of $224,432 for additional transitional housing services, with no change in the term ending June 30, 2026.

Approval of Contract #74-723-3 will allow the Contractor to continue to provide transitional housing services through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, homeless adults with serious behavioral conditions and/or Opioid Use Disorder and co-occurring SUD will not have access to the transitional housing services needed to provide them with an opportunity to achieve sobriety and become self-sufficient.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2749 **Agenda Date:** 6/23/2026 **Agenda #:** C.122.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #24-681-2(44) with God's Grace Caring Home, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #24-681-2(44) with God's Grace Caring Home, Inc., a corporation, in an amount not to exceed $491,473, to provide augmented board and care services for adults with mental illnesses for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $491,473 and will be funded as budgeted by the department in FY 2026-27, 100% by Behavioral Health Services Act funds (BHSA). Beginning July 1, 2026, the Mental Health Services Act (MHSA) funding fully transitions to the BHSA to reflect full implementation and oversight required under California Proposition 1, approved by voters in March 2024, which modernizes MHSA by renaming it the BHSA and redirecting funding to support building a comprehensive, integrated, and unified behavioral health system statewide.

BACKGROUND:
This Contract meets the social needs of County's population by providing augmented board and care services including, but not limited to room and board, and twenty-four (24) hour emergency residential care and supervision for adults with mental illnesses. This Contractor has been a part of the Behavioral Health Provider Network providing augmented board and care services and fostering a deep understanding of the County's mission, values, and long-term objectives since September 1, 1995.

This Contract is entered into under and subject to the following legal authorities: California Government Code § 26227; California Code of Regulations, Title 9, Section 523 et seq.; California Welfare and Institutions Code Section 5600 et. seq, known as the Bronzan-McCorquodale Act. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in BHSD's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On June 10, 2025, the Board of Supervisors approved Contract #24-681-2(43) with God's Grace Caring Home,

Inc., in an amount not to exceed $481,836, for the provision of augmented board and care services for adults with mental illnesses for the period from July 1, 2025 through June 30, 2026.

Approval of Contract # 24-681-2(44) will allow the Contractor to continue to provide services through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, older adults with mental illness needing augmented board and care will not have access to Contractor's services which could result in increased wait times for services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2750 **Agenda Date:** 6/23/2026 **Agenda #:** C.123.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-708-3 with Ujima Family Recovery Services

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-708-3 with Ujima Family Recovery Services, a non-profit corporation, in an amount not to exceed $1,118,448 to provide on-site childcare services for women receiving perinatal substance use disorder (SUD) outpatient services, for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in annual budgeted expenditures of up to $1,118,448 over a three-year period and will be funded 100% by Substance Abuse Prevention and Treatment Block Grant revenues.

BACKGROUND:
The California Department of Health Care Services' (DHCS) Perinatal Practice Guidelines (PPG) state that for women in substance use treatment, lack of access to childcare is a critical factor that may serve as a barrier to a woman's participation in treatment, and SUD providers are encouraged to provide on-site, licensed childcare in accordance with childcare licensing requirements. Contractor will assist the Alcohol and Other Drugs Services (AODS) division by providing on-site, license-exempt childcare through a cooperative arrangement between parents for the care of their children. Contractor has been providing these services since August 2024.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. This Contractor was approved by the Public Works Department's Purchasing Division on April 22, 2026.

On September 9, 2025, the Board of Supervisors approved Contract #74-708-2 with Ujima Family Recovery Services, in an amount no to exceed $372,816, to provide on-site childcare services for women receiving SUD outpatient services, for the period July 1, 2025 through June 30, 2026.

Approval of Contract #74-708-3 will allow the Contractor to continue providing on-site childcare services through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, women receiving perinatal SUD outpatient services will not have access to Contractor's on-site childcare services which may serve as a barrier to a woman's participation in treatment.

CHILDREN'S IMPACT STATEMENT:
This Alcohol and Drug Abuse program supports the Board of Supervisors' "Families that are Safe, Stable, and Nurturing" community outcome by providing parenting education, stability, and safety for mothers (and their children) and pregnant women who are alcohol and drug dependent, while they are in substance abuse treatment. Expected outcomes include delivery of drug-free babies, decreased use of alcohol, tobacco and other drugs, reduction in the number of relapses, and creation of a sober social network.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2751 **Agenda Date:** 6/23/2026 **Agenda #:** C.124.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #23-475-14 with Aargon Agency, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #23-475-14 with Aargon Agency, Inc., a corporation, formally known as K. B. R., Inc. (dba Rash Curtis & Associates), in an amount not to exceed $450,000, to provide debt collection services for unpaid accounts for the Health Services Department (HSD), for the period from July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Contractor will be paid on a commission basis for debts it actually collects on behalf of the County not to exceed $450,000 and will be funded 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
This Contract meets the needs of the County by providing collection services for unpaid accounts for services rendered by HSD including sending letters, making phone calls, reporting to credit bureaus on behalf of County, since July 2010. They also provide collection services for non-medical past due accounts for the Environmental Health Division. This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. The Office of the Director's contract monitoring staff meet on a regular basis to ensure monitoring of performance measures set forth in the Contract are upheld. This Contractor was approved by the Public Works Department's Purchasing Division on June 10, 2026.

On June 10, 2025, the Board of Supervisors approved Contract #23-475-13 with K. B. R., Inc. (dba Rash Curtis & Associates), in an amount not to exceed $450,000, for the provision of debt collection services for unpaid accounts for HSD, for the period July 1, 2025 through June 30, 2026.

Approval of Contract #23-475-14 will allow the Contractor to continue providing debt collection services under their new company name through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, the County will not be able to receive payment for unpaid debt collections recovered by Contractor's services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2752 **Agenda Date:** 6/23/2026 **Agenda #:** C.125.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Acceptance of Grant Award #78-019-2 with the California Department of Public Health

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to accept grant funding and execute on behalf of the County Grant Award #78-019-2 with the California Department of Public Health (CDPH), to pay the County in an amount not to exceed $2,414,630, for the Sexually Transmitted Disease (STD) Management Program and Collaboration Project, for the period July 1, 2026 through June 30, 2031.

FISCAL IMPACT:
Approval of this Award will result in the County receiving grant funding form the CDPH in an amount up to $2,414,630 over a 5-year period for the STD Management and Collaboration Project. No County match is required.

BACKGROUND:
The purpose of this grant is to improve public health activities to monitor, instigate, and prevent STDs, including Syphilis, Gonorrhea, Chlamydia, and HIV, in Contra Costa County. Grant funds will be used to provide additional staff in each of the three STD clinics to ensure Contra Costa residents have access to necessary care and treatment to reduce the transmission of STDs. This program will conduct regular care collaboration and case conferencing with the Department's Healthcare for the Homeless Program.

On January 28, 2025, the Board of Supervisors approved Grant Award #78-019-1, with CDPH to pay County an amount not to exceed $985,064 for the STD Management Program and Collaboration Project for the period July 1, 2024 through June 30, 2026.

Acceptance of Grant Award #78-019-2 will allow the County to continue receiving funds to provide services under the STD Management and Collaboration Project through June 30, 2031.

CONSEQUENCE OF NEGATIVE ACTION:
If this Grant Award is not accepted, County will not receive the necessary funding to support the reduction in HIV infection in the community.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2753 **Agenda Date:** 6/23/2026 **Agenda #:** C.126.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #26-306-40 with Per Diem Staffing Systems, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute, on behalf of the County Contract #26-306-40 with Per Diem Staffing Systems, Inc., a corporation, in an amount not to exceed $1,500,000, to provide temporary nurses and other medical staffing classifications to provide health care services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $1,500,000 and will be funded as budgeted by the Department in FY 26-27 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
CCRMC and Contra Costa Health Centers have an obligation to provide medical services to patients. Therefore, the County contracts with temporary help firms to ensure patient care is provided during peak loads, temporary absences, vacations and emergency situations where additional staffing is required. County has been using the Contractor's temporary staffing services since July 1, 1997.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. CCRMC and Contra Costa Health Center's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On June 10, 2025, the Board of Supervisors approved Contract #26-306-39 with Per Diem Staffing Systems, Inc., in an amount not to exceed $1,500,000 for the provision of temporary nursing and other medical staffing classifications to provide medical health care services during peak loads, temporary absences, vacations and emergency situations where additional staffing is required for the period July 1, 2025 through June 30, 2026.

Approval of Contract #26-306-40 will allow the Contractor to continue providing nurses and other medical staffing classifications at CCRMC and Contra Costa Health Centers through June 30, 2027. This Contract includes services provided by represented classifications and the County has met its obligations with the

respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, patient care may be delayed during peak loads, temporary absences, or other situations where additional staffing is required at CCRMC and Contra Costa Health Centers.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2754 **Agenda Date:** 6/23/2026 **Agenda #:** C.127.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #26-347-46 with Cross Country Staffing, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #26-347-46 with Cross Country Staffing, Inc., a corporation, in an amount not to exceed $5,500,000, to provide temporary medical and specialty staffing services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, for the period from July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual contractual expenditures of up to $5,500,000 and is funded 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
CCRMC and Contra Costa Health Centers have an obligation to provide medical and specialty services to patients. Therefore, the County contracts with temporary medical staff to ensure medical staff in many classifications are available when patient care is needed. Contractor's services include specialized registered nursing services, social workers, and medical cardiology services during peak loads, temporary absences, vacations and emergency situations where additional staffing is required. Contractor continues to be chosen by CCRMC and Contra Costa Health Centers due to its qualified temporary registered nursing services, Sexual Assault Nurse Examiner (SANE) nursing services, Sexual Assault Forensic Examiner (SAFE), diagnostic imaging and other ancillary medical and specialty staffing services. The County has been using the Contractor's temporary staffing services since September 1998.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. CCRMC and Contra Costa Health Center's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On June 24, 2025, the Board of Supervisors approved Contract #26-347-45 with Cross Country Staffing, Inc., in an amount not to exceed $5,500,000, for the provision of temporary medical and specialty staffing services, at CCRMC and Contra Costa Health Centers for the period July 1, 2025 through June 30, 2026.

Approval of Contract #26-347-46 will allow the Contractor to continue providing temporary medical and specialty staffing services through June 30, 2027. This Contract includes services provided by represented classifications and County has met its obligations with the respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, County will not have access to Contractor's temporary medical staffing services during peak workloads, temporary absences and emergency situations which may increase wait time for patients.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2755 **Agenda Date:** 6/23/2026 **Agenda #:** C.128.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-630-6 with Mental Health Connections

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-630-6 with Mental Health Connections, a non-profit corporation, in an amount not to exceed $1,982,187, to provide community-based mental health support services for adults, including Putnam Peer Connection Center, and the Service Provider Individualized Recovery Intensive Training (SPIRIT) program, for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $1,982,187 and will be funded as budgeted by the department in FY 2026-27, 100% by Behavioral Health Services Act (BHSA). Beginning July 1, 2026, the Mental Health Services Act (MHSA) funding fully transitions to the BHSA to reflect full implementation and oversight required under California Proposition 1, approved by voters in March 2024, which modernizes MHSA by renaming it the BHSA and redirecting funding to support building a comprehensive, integrated, and unified behavioral health system statewide.

BACKGROUND:
For a number of years, County contracted with Recovery Innovations, Inc. for the operation of Wellness and Recovery Centers in East, Central and West County, as well as, for the organization and operation of the SPIRIT program to provide training for clients interested in working with in the local mental health service delivery system. Mental Health Connections has provided these community-based mental health services to the County since July 1, 2021. This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in Behavioral Health's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. This Contractor was selected under the BHSA 2025/2026 update to the BHSA three-year plan, approved by the Board of Supervisors on June 24, 2025.

On July 8, 2025, the Board of Supervisors approved Contract #74-630-5 with Mental Health Connections, in the amount not to exceed $1,982,187, for the provision of community-based mental health support services including operation of Putnam Peer Connection Centers and the SPIRIT program for the period July 1, 2025 through June 30, 2026.

Approval of Contract #74-630-6 will allow Contractor to continue providing community-based mental health support services to adults and the SPIRIT program, through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, the County's adult mental health clients will not have access to services provided by this Contractor, leading to reduced levels of mental health support and training services throughout the County.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2756 **Agenda Date:** 6/23/2026 **Agenda #:** C.129.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #26-391-40 with Amergis Healthcare Staffing, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute Contract #26-391-40 with Amergis Healthcare Staffing, Inc., a corporation, in an amount not to exceed $1,500,000, to provide temporary medical staffing services at Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $1,500,000 and will be funded as budgeted by the Department 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
CCRMC and Contra Costa Health Centers have an obligation to provide medical staffing services to patients. Therefore, the County contracts with temporary help firms to ensure patient care is provided during peak loads, temporary absences, vacations and emergency situations where additional staffing is required. The County has been using the Contractor's temporary staffing services since July 1, 2000. This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. CCRMC and Contra Costa Health Center's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On June 24, 2025, the Board of Supervisors approved Contract #26-391-39 with Amergis Healthcare Staffing, Inc., in an amount not to exceed $1,500,000 for the provision of temporary medical staffing services for coverage of employee sick leaves, vacations and workers compensation leaves, at CCRMC and Contra Costa Health Centers for the period July 1, 2025 through June 30, 2026.

Approval of Contract #26-391-40 will allow the Contractor to continue providing temporary medical staffing services through June 30, 2027. This Contract includes services provided by represented classifications and the County has met its obligations with the respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:

If this Contract is not approved, County will not have access to Contractor's temporary medical staffing services, which may extend wait times for services to patients.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2757 **Agenda Date:** 6/23/2026 **Agenda #:** C.130.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #26-473-36 with SHC Services, Inc. (dba Supplemental Health Care)

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #26-473-36 with SHC Services, Inc. (dba Supplemental Health Care), a corporation, in an amount not to exceed $1,500,000 to provide temporary medical staffing services at Contra Costa Regional Medical Center (CCRMC), Contra Costa Health Centers and County's Detention facilities, for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $1,500,000 and will be funded as budgeted by the Department in FY 2026-2027, 100% by Hospital Enterprise Fund I revenues.

BACKGROUND:
This Contract meets the social needs of County's population by providing temporary medical staffing services for CCRMC, Contra Costa Health Centers and County Detention facilities. Contractor provides staffing coverage during peak workloads, temporary absences and emergency situations at CCRMC, Contra Costa Health Centers and County's Detention facilities and has been contracted with the County since July 1, 2003.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000; Health and Safety Code § 1451. CCRMC and Contra Costa Health Center's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. As of May 29, 2026, a meet and confer was requested for this Contractor and all unions cleared this Contract for renewal. Health Services Personnel also approved this Contract to ensure no conflicts with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On June 10, 2025, the Board of Supervisors approved Contract #26-473-35 with SHC Services, Inc. (dba Supplemental Health Care), in an amount not to exceed $1,500,000, for the provision of temporary medical staffing services to assist CCRMC, Contra Costa Health Centers and County's Detention facilities during peak workloads, temporary absences and emergency situations for the period July 1, 2025 through June 30, 2026.

Approval of Contract #26-473-36 will allow the Contractor to continue providing temporary medical staffing

services to assist CCRMC, Contra Costa Health Centers and County's Detention facilities through June 30, 2027. This Contract includes services provided by represented classifications and the County has met its obligations with the respective labor partner(s).

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, patients at CCRMC, Contra Costa Health Centers and Detention facilities will not have access to Contractor's services and may require a longer wait time.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2758 **Agenda Date:** 6/23/2026 **Agenda #:** C.131.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #77-815 with Onestop Aesthetic Travel and Wellness Center Inc

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #77-815 with Onestop Aesthetic Travel and Wellness Center Inc, a corporation, in an amount not to exceed $600,000, to provide primary care physician (PCP) and behavioral health therapy services, for Contra Costa Health Plan (CCHP) members and County recipients, for the period June 1, 2026 through May 31, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $600,000 over a three-year period and will be funded 100% by CCHP Enterprise Fund II revenues.

BACKGROUND:
CCHP has an obligation to provide certain specialized PCP and behavioral health therapy services, under the terms of their Individual and Group Health Plan membership contracts with CCHP members. This is a new Contractor who will be part of the CCHP Provider Network providing these services and fostering a deep understanding of the CCHP organization's, mission, values, and long-term objectives starting June 1, 2026.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor will cooperate with and participate in CCHP's Quality Management Program which consists of quality improvement activities to improve the quality of care and services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

Approval of new Contract #77-815 will allow the Contractor to provide PCP and behavioral health therapy services to CCHP members and County recipients through May 31, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, certain specialized PCP and behavioral health therapy services for CCHP members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided and may cause a delay in services to CCHP members.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2759 **Agenda Date:** 6/23/2026 **Agenda #:** C.132.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Participation Agreement #74-672-3 with California Mental Health Services Authority

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute, on behalf of the County Participation Agreement #74-672-3 with California Mental Health Services Authority (CalMHSA), a government agency, in an amount not to exceed $733,824, for County to participate in the Psychiatric Inpatient Concurrent Review (PICR) project and for CalMHSA to act as the fiscal and administrative agent for the project for the period July 1, 2026 through June 30, 2028.

FISCAL IMPACT:
Approval of this Agreement will result in annual budgeted expenditures of up to $733,824 funded 100% by Proposition 30 funds.

BACKGROUND:
The purpose of this Participation Agreement is to grant CalMHSA the authority to act as the fiscal and administrative agent on behalf of the County as part of the Greater Bay Area Regional Partnership. In order to access the matching funds provided by the State, counties must participate as a regional county partnership with the agreement of providing about 30% matching funds, while the State provides 70% of the funds. Contra Costa Behavioral Health Services, as part of the Greater Bay Area Regional Partnership had communicated its intent to the State in participating in this program prior to the onset of the pandemic along with other Bay Area counties as a manner to amplify educational loan repayment to address workforce needs.

On December 9, 2025, the Board of Supervisors approved Participation Agreement #74-672-2 with CalMHSA, in an amount not to exceed $376,488, for County's participation in PICR project and for Contractor to act as the fiscal and administrative agent for the period July 1, 2025 through June 30, 2026.

Approval of Participation Agreement #74-672-3 will allow County to continue to participate in the PICR project, through June 30, 2028. This Participation Agreement includes a mutual indemnification provision to hold harmless both parties for any claims arising out of the performance of this Agreement.

CONSEQUENCE OF NEGATIVE ACTION:
If this Agreement is not approved, Contra Costa County will not be allowed to participate in the PICR project and subsequently will not have access to review and authorization services administered by CALMHSA which is required for all psychiatric inpatient hospital services and psychiatric health facility services administered by

CALMHSA.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2760 **Agenda Date:** 6/23/2026 **Agenda #:** C.133.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Interagency Amendment #74-664-3 with City of Pittsburg

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Interagency Amendment #74-664-3 with City of Pittsburg a government agency, effective July 1, 2026, to amend Interagency Agreement #74-664-2, to increase the payment limit by $60,055, from $543,131 to a new payment limit of $603,186, for additional outreach services for residents of Pittsburg diagnosed with a serious and Persistent mental illness (SPMI) and who have a history of multiple contacts with law enforcement, attempts or acts of physical aggression during encounters with law enforcement or others, domestic violence, firearm use or possession, and/or multiple visits to Psychiatric Emergency Services (PES) for Mental Health Evaluation Team (MHET) Program, with no change in term ending June 30, 2027.

FISCAL IMPACT:
Approval of this Amendment will result in additional annual expenditures of up to $60,055 and funded by 100% 2011 Public Safety Realignment, AB 109. (No Rate Increase)

BACKGROUND:
The purpose of this Interagency Agreement is for Contra Costa County's Health Services (CCHS) to take over administration of this agreement from the County's Probation Department. City of Pittsburg and County have formed a joint outreach program "MHET Program" which focuses on the needs of residents with SPMI by providing joint welfare checks, clinical assessments with recommendations, case management and linkage to appropriate and available community mental health services, which will result in a reduction in the number of physically aggressive and/or negative interactions between residents with SPMI and law enforcement; a reduction in the number of repeat calls for service; a reduction in the number of avoidable visits to PES; a safer, better quality of life for the resident, their family members, and the community at large; and a significant cost savings should be realized by City of Pittsburg and County agencies from a reduction in the time and resources spent to manage this population safely and effectively.

On February 4, 2025, the Board of Supervisors approved Interagency Agreement #74-664-2 with City of Pittsburg, in an amount not to exceed $543,131 for the provision of outreach services to residents who have SPMI and multiple encounters with police under the MHET Program in Contra Costa County for the period July 1, 2024 through June 30, 2027. This Agreement includes mutual indemnification to hold all parties harmless for claims arising from the performance under this Agreement.

Approval of Interagency Amendment #74-664-3 will allow the Agency to provide additional outreach services for the MHET Program through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Interagency Amendment is not approved, the County will not have the necessary resources for the MHET program and residents with SPMI will not receive additional outreach efforts to access mental health services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2761 **Agenda Date:** 6/23/2026 **Agenda #:** C.134.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-545-9 with Optimas Services, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-545-9 with Optimas Services, Inc., a corporation, in an amount not to exceed $374,520, to provide technical support and training to County-designated staff regarding Federal Reimbursement programs including Mental Health Medi-Cal Administrative Activities (MHMAA) and Public Health's Targeted Case Management (TCM) program, for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in annual budgeted expenditures of up to $374,520 over a three-year period and will be funded by 65% Federal Med-Cal and 35% Contra Costa Public Health funds.

BACKGROUND:
Contractor will provide training and consulting services on how to report MHMAA, conduct research into TCM specific policy inquiries as they relate to Public Health's TCM program and prepare the claim forms to submit to the State. These services will help increase the amount of federally reimbursed funding to the County and reduce or eliminate any denials of funding from the State Department of Health Care Services.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. Following a Request for Proposal (RFP), this Contract was awarded to Optimas Services, Inc. by Public Works Department on March 10, 2025.

Approval of Contract #74-545-9 will allow the Contractor to continue to provide technical support and training services through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, the Behavioral Health Services and Public Health Divisions will not receive the necessary technical support and training needed to provide the best opportunity to receive additional funding from the State.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2762 **Agenda Date:** 6/23/2026 **Agenda #:** C.135.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Interagency Amendment #74-700-1 with City of San Pablo

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Interagency Amendment #74-700-1 with City of San Pablo, a government agency, effective July 1, 2026, to amend Agreement #74-700, to increase the payment limit by $77,714, from $571,552 to a new payment limit of $649,266, to provide additional Mental Health Evaluation Team (MHET) Program outreach services for residents of San Pablo who have serious and Persistent mental illness (SPMI) and a history of multiple encounters with law enforcement, with no change in term ending June 30, 2027.

FISCAL IMPACT:
Approval of this Amendment will result in additional annual expenditures of up to $77,714 and funded by 100% 2011 Public Safety Realignment, AB 109. (No Rate Increase)

BACKGROUND:
The purpose of this Interagency Agreement is for Contra Costa County's Health Services (CCHS) to take over administration of this agreement from the County's Probation Department. City of San Pablo and County have formed a joint outreach program "MHET Program" which focuses on the needs of residents with SPMI by providing joint welfare checks, clinical assessments with recommendations, case management and linkage to appropriate and available community mental health services, which will result in a reduction in the number of physically aggressive and/or negative interactions between residents with SPMI and law enforcement; a reduction in the number of repeat calls for service; a reduction in the number of avoidable visits to PES; a safer, better quality of life for the resident, their family members, and the community at large; and a significant cost savings should be realized by City of San Pablo and County agencies from a reduction in the time and resources spent to manage this population safely and effectively.

On March 26, 2024, the Board of Supervisors approved Interagency Agreement #74-700 with City of San Pablo, in an amount not to exceed $571,552 for the provision of MHET Program outreach services to San Pablo residents who have SPMI and multiple encounters with police, for the period March 1, 2024 through June 30, 2027. This Agreement includes mutual indemnification to hold all parties harmless for claims arising from the performance under this Agreement.

Approval of Interagency Amendment #74-700-1 will allow the Agency to provide additional outreach services for the MHET Program through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Interagency Amendment is not approved, the County will not have the necessary resources for the MHET program and residents with SPMI will not receive additional outreach efforts to access mental health services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2763 **Agenda Date:** 6/23/2026 **Agenda #:** C.136.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-475-191(3) with Star View Behavioral Health, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-475-191(3) with Star View Behavioral Health, Inc., a corporation, in an amount not to exceed $780,402, to provide Medi-Cal Specialty Mental Health Services (SMHS) including Short-Term Residential Therapeutic Program (STRTP) services for youth in Contra Costa County, for the period July 1, 2026 through June 30, 2029.

FISCAL IMPACT:
Approval of this Contract will result in contractual service expenditures of up to $780,402 over a 3-year period and will be funded 100% by Federal Medi-Cal revenues.

BACKGROUND:
This Contract meets the social needs of County's population by providing Medi-Cal SMHS for high needs minors who require an increased level of care in an out-of-county residential setting providing acute inpatient psychiatric care, residential care enhanced by intensive mental health services and schooling to youth with severe emotional and behavioral disorders. Contractor provides a secure and structured multidisciplinary treatment program for youth who cannot live safely in family homes or lower-level group care because of the nature and severity of their emotional and behavioral problems. Contractor has been providing these mental health services since August 2024.

This Contract is entered into under and subject to the following legal authorities: Welfare and Institution Code, §5600 et seq. (The Bronzan McCorquodale Act); California Code of Regulations ("CCR"), Title 9, § 523 et seq. (Community Mental Health Services) and California Government Code §§ 26227 and 31000. Health Services Personnel approved this Contract to ensure no conflicts with labor relations. Contractor currently cooperates and participates in the Behavioral Health Services Department's Quality Management Program which consists of quality improvement activities to improve the quality of care, services and member experience. Cooperation includes collection and evaluation of performance measurement data and participation in the organization's clinical and service measure Quality Improvement Programs. These services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On January 13, 2026, the Board of Supervisors approved Contract #74-475-191(2) with Star View Behavioral

Health, Inc., in an amount not to exceed $500,000, for the provision of Medi-Cal SMHS for beneficiaries in Contra Costa County, for the period December 1, 2025 through June 30, 2026.

Approval of Contract #74-475-191(3) will allow the Contractor to continue to provide services through June 30, 2029.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, youth requiring Medi-Cal SMHS and STRTP services will not have access to Contractor's services, potentially resulting in placement in higher levels of care as County solicits and engages an alternative Contractor.

CHILDREN'S IMPACT STATEMENT:
The recommendation supports the following children's outcome(s): Children Ready for and Succeeding in School; Children and Youth Healthy and Preparing for Productive Adulthood; and Families that are Safe, Stable and Nurturing.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2764 **Agenda Date:** 6/23/2026 **Agenda #:** C.137.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-476-13 with Sustainable Wellness Solutions

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of County Contract #74-476-13 with Sustainable Wellness Solutions, a non-profit corporation, in an amount not to exceed $377,191, to provide a Patients' Rights Program, for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual budgeted expenditures of up to $377,191 and will be funded 100% by Mental Health Realignment Funds revenue.

BACKGROUND:
The services required for Patients' Rights Advocacy demand a high level of specialized expertise, experience and knowledge. These unique skills are possessed by a single provider in the county. Contractor has been a longstanding partner in providing Patients' Rights Advocacy services, fostering a deep understanding of our organization's mission, values, and long-term objectives. Engaging them again will enable knowledge transfer, avoiding knowledge gaps and ensuring continuity in service delivery. The Behavioral Health Services Department has been contracting with Consumers Self-Help Center since October 2014 to provide a State-mandated Patients' Rights Advocacy Program.

This Contract is entered into under and subject to the following legal authorities: California Government Code §§ 26227 and 31000. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor Staff meet on a regular basis to ensure monitoring and performance measures in the Contract are upheld. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. Following a Request for Proposal (RFP), this Contract was awarded to Sustainable Wellness Solutions (dba Consumer Self-Help Center) by the Public Works Department on May 1, 2024.

On June 24, 2025, the Board of Supervisors approved Contract #74-476-12 with Sustainable Wellness Solutions (dba Consumer Self-Help Center) in an amount not to exceed $377,191, for the provision of a Patients' Rights Program for the period July 1, 2025 through June 30, 2026.

Approval of Contract #74-476-13 will allow the Contractor to continue providing a Patients' Rights Program through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, County will not have a Patients' Rights Advocacy Program and will be out of compliance with the performance contract with the State Department of Health Care Services, placing funding for the Department's mental health programs at risk.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2765 **Agenda Date:** 6/23/2026 **Agenda #:** C.138.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contract #74-331-18 with Helios Healthcare, LLC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract #74-331-18 with Helios Healthcare, LLC, a limited liability company, in an amount not to exceed $419,020, to provide sub-acute skilled nursing care services for neurobehavioral clients with Serious Mental Illness (SMI), for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this Contract will result in annual expenditures of up to $419,020 and will be funded as budgeted by the department 100% by Mental Health Realignment Funds.

BACKGROUND:
The County has been contracting with Helios Healthcare, LLC, since July 2008 to provide sub-acute skilled nursing care services for SMI and neurobehavioral clients. This Contract is entered into under and subject to the following legal authorities: Welfare and Institutions Code §§ 5600, et seq. (The Bronzan-McCorquodale Act); California Code of Regulations ("CCR"), Title 9, §§ 523, et seq. (Community Mental Health Services); California Government Code §§ 26227 and 31000. The Behavioral Health's Quality Management, Utilization Management and Contract Monitor staff meet on a regular basis to ensure monitoring and performance measures in the contract are upheld. This Contract was approved by Health Services Personnel to ensure there is no conflict with labor relations. These contracted services were determined to be exempt from Administrative Bulletin 600.3 solicitation requirements by the Public Works Department's Purchasing Division.

On July 8, 2025, the Board of Supervisors approved Contract #74-331-17 with Helios Healthcare, LLC, in an amount not to exceed $558,012, for the provision of sub-acute skilled nursing care services for neurobehavioral clients with SMI, for the period July 1, 2025 through June 30, 2026.

Approval of Contract #74-331-18 will allow the Contractor to continue providing sub-acute skilled nursing care services through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:
If this Contract is not approved, County clients will not have access to Contractor's sub-acute skilled nursing care services which may result in a reduction of services and placement in higher levels of care.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2766 **Agenda Date:** 6/23/2026 **Agenda #:** C.139.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Contra Costa Health Plan Onboarding and Compliance Training for Joint Conference Committee and Board of Supervisor Members

☐Recommendation of the County Administrator ☒ Recommendation of Board Committee

RECOMMENDATIONS:
ACCEPT the Onboarding and Compliance Training for Joint Conference Committee and Board of Supervisor Members as recommended by the Contra Costa Health Plan (CCHP) Joint Conference Committee.

FISCAL IMPACT:
There is no fiscal impact for this action.

BACKGROUND:
Joint Conference Committee (JCC) and Board of Supervisors (BOS) members are required to complete Compliance and Fraud, Waste and Abuse (FWA) training. This is because both committee members are ultimately responsible for overseeing Contra Costa Health Plan (CCHP). Both committees make sure Medicare and Medi-Cal funds are used lawfully and appropriately.

Both state and federal regulators require CCHP to maintain an effective compliance program with active governing body oversight. Board training ensures its members understand their oversight role, key regulatory requirements and high-risk areas such as FWA. This is so the Board can ensure appropriate controls are in place to prevent, detect and correct noncompliance.

Attachment A - Onboarding and Compliance Training for JCC and BOS Members is included. Attachment B - Joint Conference Committee Onboarding Guide is also included.

This is required to support regulatory expectations, protect federal funds and ensure effective compliance governance. And the completion of required training demonstrates that the JCC and BOS are committed to compliance oversight, accountability and fulfillment of its fiduciary and regulatory responsibilities.

CONSEQUENCE OF NEGATIVE ACTION:
Both federal and state regulators expect governing body members to actively oversee the organization's compliance program. They expect Board members to understand their responsibilities related to regulatory compliance, program integrity and the protection of Medicare and Medicaid funds.

Failure to accept the Onboarding and Compliance Training for JCC and BOS Members would prevent CCHP

from meeting its contractual obligations with Department of Health Care Services and Centers for Medicare and Medicaid Services and impact CCHP's compliance standing.

CONTRA COSTA HEALTH

595 Center Ave., Ste. 100, Martinez, CA 94553 | Phone: (925) 313-6000 | Fax: (925) 313-6580
cchealth.org

To: Joint Conference Committee (JCC) Members

From: Sunny T. Cooper, Chief Compliance Officer, CCHP Compliance Department

Date: June 5, 2026

Report Title: Onboarding and Compliance Training for Joint Conference Committee and Board of Supervisor members

RECOMMENDATIONS

RECOMMEND APPROVAL of the Onboarding and Compliance Training for Joint Conference Committee and Board of Supervisor members and FORWARD both documents to the Contra Costa County Board of Supervisors for approval.

FISCAL IMPACT

N/A

BACKGROUND

Joint Conference Committee (JCC) and Board of Supervisors (BOS) members are required to complete Compliance and Fraud, Waste and Abuse (FWA) training. This is because both committee members are ultimately responsible for overseeing Contra Costa Health Plan (CCHP). Both committees make sure Medicare and Medi-Cal funds are used lawfully and appropriately.

Both state and federal regulators require CCHP to maintain an effective compliance program with active governing body oversight. Board training ensures its members understand their oversight role, key regulatory requirements and high-risk areas such as FWA. This is so the Board can ensure appropriate controls are in place to prevent, detect and correct noncompliance.

In short, Board-level training sets the “tone at the top.” This is required to support regulatory expectations, protect federal funds and ensure effective compliance governance. And the completion of required training demonstrates that the JCC and BOS are committed to compliance oversight, accountability and fulfillment of its fiduciary and regulatory responsibilities.

CONSEQUENCE OF NEGATIVE ACTION

Board members who do not complete required Compliance and FWA training may place the organization at increased regulatory and governance risk. Both federal and state regulators expect governing body members to actively oversee the organization's compliance program. They expect Board members to understand their responsibilities related to regulatory compliance, program integrity and the protection of Medicare and Medicaid funds.

State and federal regulators may see the failure to complete required training as insufficient governing body engagement and a weakness in CCHP's compliance oversight structure. This may contribute to audit findings, corrective action plans, increased regulatory scrutiny or other enforcement actions if broader compliance deficiencies are identified.

In addition, untrained Board members may be less ready to identify emerging compliance risks, ask informed oversight questions or support effective decision-making related to FWA, privacy and operational compliance matters. This may increase CCHP's exposure to financial, operational and reputational harm.

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JOINT CONFERENCE COMMITTEE

Onboarding Guide

Contra Costa Health Plan (CCHP) Fundamentals

OUR MISSION

To care for and improve the health of all people in Contra Costa County with special attention to those who are most vulnerable to health problems.

CCHP is the Single Plan model for Managed Medi-Cal in Contra Costa County. At CCHP, we help provide much-needed health care to our members, some of the county's most vulnerable populations.

What is CCHP?

We provide managed care health insurance to residents of Contra Costa County. We have three main insurance products at CCHP. Most of our members are part of Medi-Cal, but some have CCHP's commercial insurance product, and some have *both* Medicare and Medi-Cal (often referred to as Medi-Medi or Dual Eligible Special Needs).

- **Medi-Cal**
  California's version of Medicaid. As a Managed Care Organization (MCO), CCHP contracts with the Department of Health Care Services (DHCS) to provide Medicaid health benefits and additional services to our members.
- **CCHP Commercial Insurance**
  Commercial insurance provided to Contra Costa County employees and In-Home Support Services (IHSS) workers.
- **Contra Costa Health Care Plus**
  Often referred to as Medi-Medi Plan or Dual-Eligible Special Needs Plan (D-SNP). As a D-SNP Plan, CCHP provides and coordinates Medicare and Medi-Cal benefits to individuals who are dually eligible for Medicare and Medi-Cal.

Purpose

Contra Costa Health Plan connects county residents to health services they need so that they can live longer, healthier, and well-supported lives. CCHP helps prevent illness through primary care, immunizations, and screenings. When members do become sick, CCHP ensures they receive the high-quality care that they need.

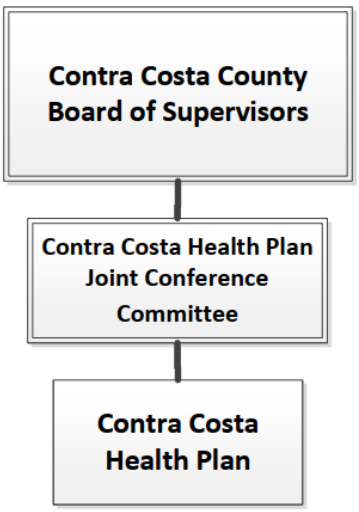
Governance Structure

CCHP operates under multiple layers of oversight:

- Contra Costa County Board of Supervisors – governing authority
- CCHP Joint Conference Committee (JCC) – subcommittee of the Contra Costa County Board of Supervisors
- Contra Costa Health Services Director/CEO

The Contra Costa County Board of Supervisors, which is elected through general elections, serves as the governing body of CCHP. The Joint Conference Committee (JCC) was established by the Contra Costa County Board of

Supervisors via Board Order on or about January 21, 1997. Through the JCC, the Board of Supervisors exercises oversight of CCHP activities, including, but not limited to, the Quality program, administration, finance, and strategic planning efforts.



Joint Conference Committee (JCC)

JCC meetings are conducted at least quarterly, four (4) meetings per year, and may be held more frequently, if needed. Through the JCC, CCHP provides updates on regulatory updates, committee meetings and minutes, Quality activities, Compliance activities, administrative updates, programmatic updates, and financial updates.

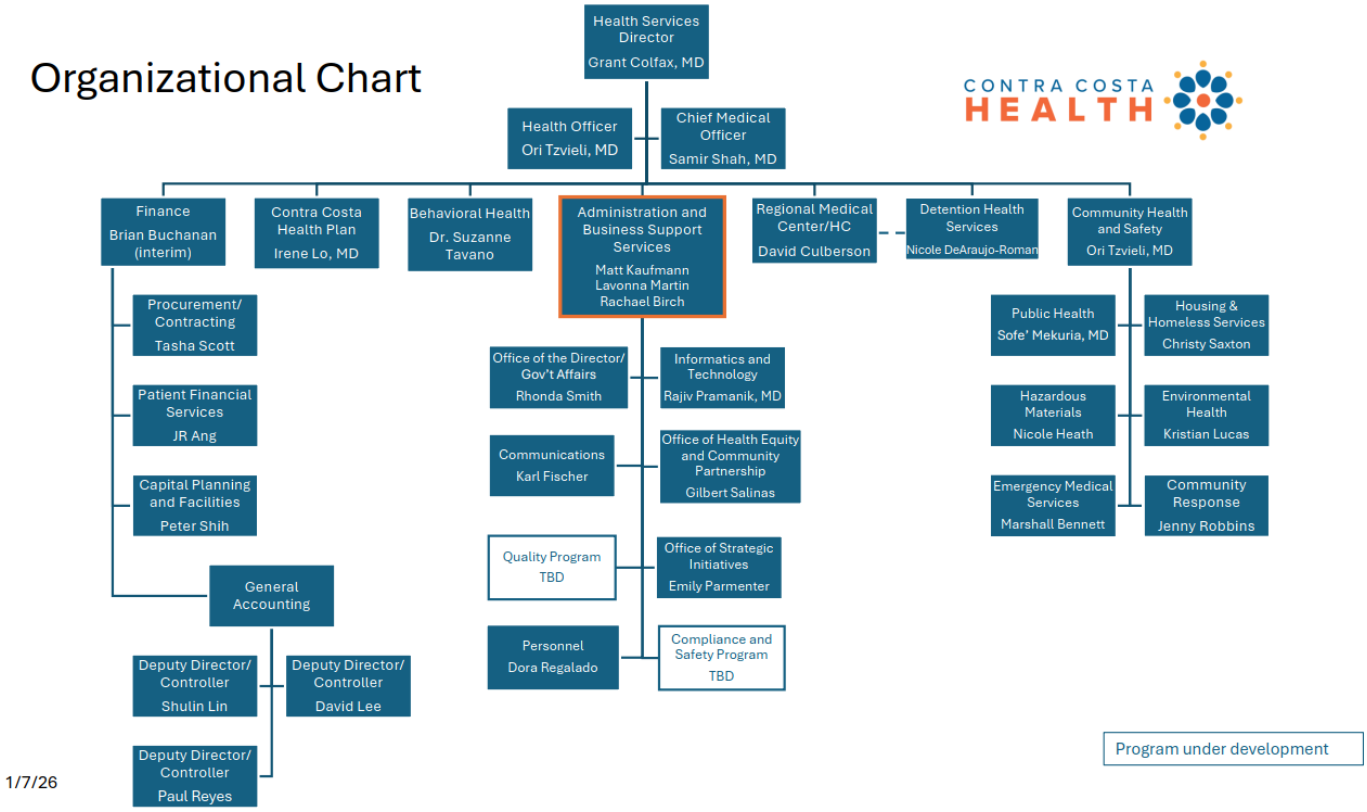
The JCC will report directly to the Contra Costa County Board of Supervisors. Items that require Board of Supervisors approval will be submitted to the Board of Supervisors as a discussion item or consent agenda item, as appropriate. Recommendations will also be made to the Board to the extent required to ensure proper oversight of CCHP functions, including but not limited to, quality assurance, compliance or as otherwise necessary. The JCC will also report on its activities annually to the Board of Supervisors.

During months when the Joint Conference Committee (JCC) does not convene, CCHP will provide regular updates to JCC members to ensure continuity of oversight and communication. These updates will include progress on key initiatives, emerging priorities, program performance highlights, and any notable operational, regulatory, or clinical developments. Updates may be delivered in writing or through scheduled briefings, as appropriate, to maintain transparency and alignment with the Committee's strategic and governance responsibilities.

Organizational Structure

Contra Costa Health Plan (CCHP) operates as part of Contra Costa County's Health Services Department (CCH), which functions as the County's integrated health system.

CCH is composed of several key divisions that work collaboratively to protect and promote the health and well-being of Contra Costa residents. These include the Community Health and Safety Branch, Behavioral Health Services, Detention Health, and the Contra Costa Regional Medical Center (CCRMC) along with its network of health centers.



CCHP's structure aligns with its strategic pillars: operational excellence, regulatory compliance, financial sustainability, network growth, and member experience.

Executive Leadership

- Executive Director
  - Oversees all aspects of the health plan's strategy, operations, compliance, and performance.
  - Serves as liaison to the Contra Costa County Board of Supervisors, Contra Costa Health Services Director/CEO, and regulatory agencies.
- Chief Financial Officer (CFO)
  - Provides executive oversight of all financial operations for CCHP and ensures alignment with Contra Costa Health's fiscal strategy and County requirements
  - Leads long-term financial planning, rate and reserve management, compliance, and fiscal stewardship to support the Plan's mission and growth
- Chief Information Officer (CIO)
  - Leads the strategic planning, implementation, and oversight of CCHP's information systems and technology platforms
  - Ensures secure, efficient, and interoperable systems supporting core plan operations, analytics, and regulatory compliance
- Chief Operating Officer (COO)
  - Leads day-to-day operations and performance improvement across business units
  - Oversees Claims; Member Services; Provider Relations, Credentialing, and Contracting; Business Operations; and administrative functions to ensure operational efficiency and service excellence.
- Chief Medical Officer (CMO)
  - Leads day-to-day operations and performance improvement across clinical units
  - Oversees Advice Nurse Unit, Quality and Health Equity, Clinical Quality Auditing, Case Management, Appeals and Grievances, CalAIM Programs, and Utilization Management

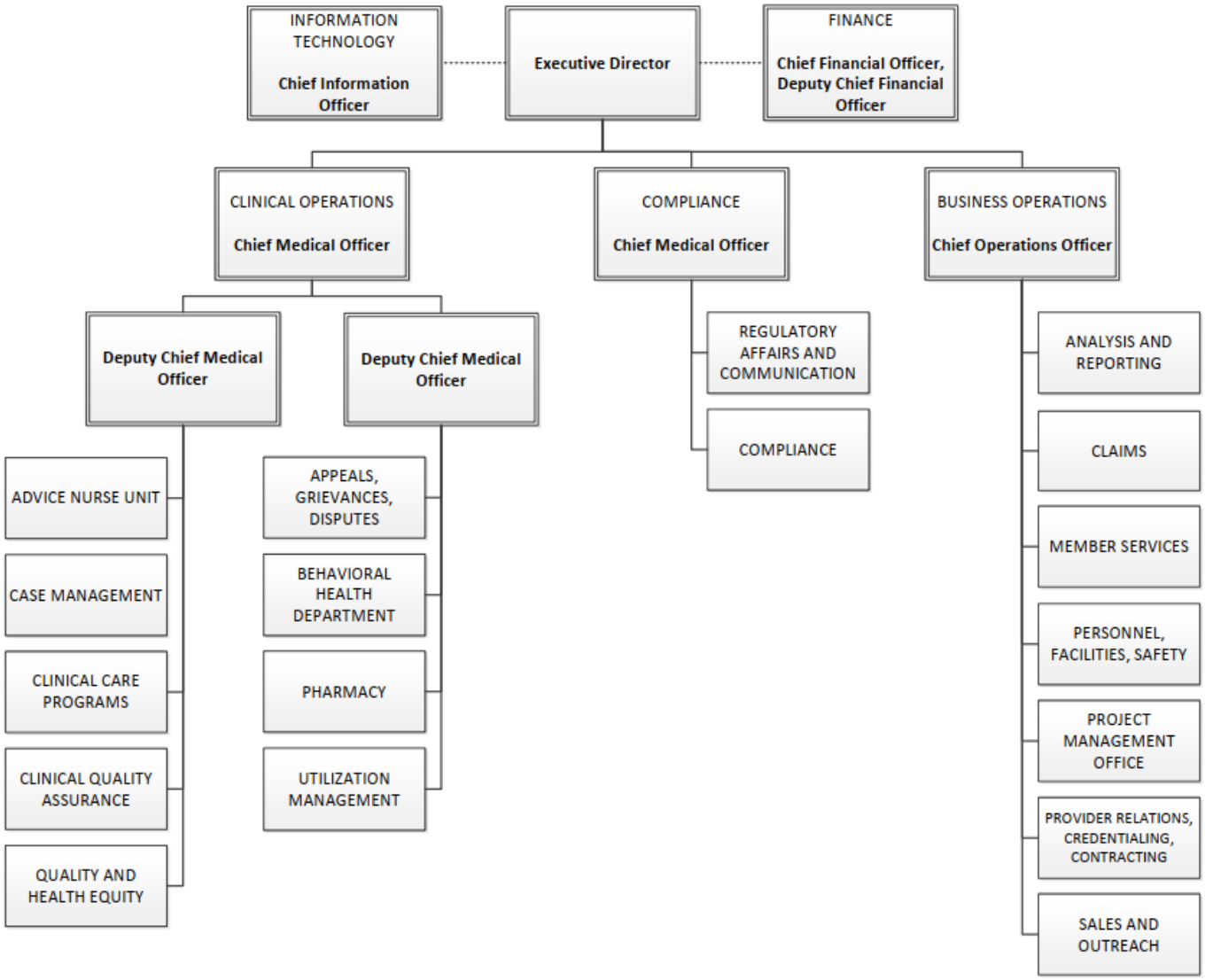
- Deputy Chief Financial Officer (CFO)
    - Supports the CFO in managing CCHP's financial operations and leads day-to-day fiscal management and performance monitoring
    - Ensures accurate financial reporting, forecasting, and budget alignment across operational and clinical divisions

Compliance

- Leadership: Senior Director of Compliance, Compliance Officer
- Oversees compliance with all federal, state, and local requirements, including DHCS, DMHC, and CMS audits.
- Leads policy infrastructure, Corrective Action Plan (CAP) management, regulatory affairs, HIPAA programs, and FWA programs to ensure organizational accountability and transparency

Core Operational Divisions

CCHP's structure is organized functionally, with departments aligned to major managed care responsibilities:



Clinical Operations

- **Advice Nurse Unit** – nurse triage, after-hours access, clinical support
- **Appeals, Grievances, and Disputes** – management of member appeals, member grievances, and provider disputes
- **Behavioral Health Department** – integration, access, and coordination of behavioral health services
- **California Advancing and Innovating Medi-Cal (CalAIM) Programs** – ECM and Community Supports implementation
- **Case Management** – complex care, transitions of care, care coordination
- **Clinical Quality Assurance** – management of Potential Quality Issues (PQIs) and Facility Site Reviews (FSRs)
- **Quality and Health Equity** – NCQA, health equity strategy, population health management, health education
- **Pharmacy Services** – Pharmacy Benefits Manager (PBM) oversight, formulary management
- **Utilization Management** – inpatient, outpatient, and long-term care service review.

Business Operations

- **Claims** – claims processing, interest payments
- **Marketing and Sales** – D-SNP brand strategy, broker relations, community engagement, and membership growth
- **Member Services and Outreach** – call center, member experience, outreach, and retention
- **Personnel, Facilities, Safety** – recruitment efforts, coordination of merit increases, union activities, and disciplinary actions, building alterations, and staff member safety
- **Project Management Office** – strategic initiatives, organizational programs, and cross-departmental projects
- **Provider Relations, Credentialing, and Contracting** – network adequacy, contracting, and credentialing

What is Medicaid?

Medicaid is the largest single source of health care coverage in the United States. It is jointly funded by both the state and federal government. It covers primary and acute care services, long-term care services like nursing homes, and community supports for low-income populations (including children, families, seniors, disabled individuals, and pregnant people).

This is insurance coverage for people who otherwise would not be able to afford it and would have little access to medical care. Nationally, Medicaid provides access to care similar to those who have private commercial insurance, while 28% of adults without insurance must delay or go without health care due to cost. In California, the Medicaid program is called Medi-Cal.

Medi-Cal pays for

- Doctor visits
- Lab tests
- Dental services
- Mental health services
- Emergency services
- Hospitalizations
- Prescriptions
- Prenatal and postpartum care
- Transportation
- And even more

Why is it important?

Medi-Cal covers over 14.4 million people, including some of the most vulnerable groups:

- 40% of childbirths
- 43% of California children
- Almost half of adults with disabilities
- Over 60% of Californians who are in nursing homes

Over 1.1 million California senior citizens and people with disabilities rely on Medi-Cal to pay for long-term care and community-based services to provide them help with everyday tasks of living.

In Contra Costa County 41% of the county's children (119,762) are covered by Medi-Cal which is essential to growing up healthy. Studies have shown that kids with Medicaid do better in school, miss fewer days of school, are more likely to graduate from high school, earn more money as adults, and ultimately have fewer ED visits and hospitalizations.

Without Medi-Cal, many Californians would be unable to pay for health care services, and then physicians' offices, hospitals, and nursing homes would be forced to close, resulting in fewer services available to everyone in the state.

What is Managed Care?

A Medicaid Managed Care Organization (MCO) or a Health Maintenance Organization (HMO) is an organization that is contracted by Medi-Cal to provide the Medicaid benefits to a group of members. The organization is paid a set amount per month for each member and then uses the funds to provide efficient and high-quality care for the members.

As an MCO, CCHP contracts with providers and health systems to provide all necessary care to the members. CCHP will also review the services to ensure the member is getting the right level of care, with high quality services, and with timely access. Members will usually start with local providers unless it is determined that they require specialty services from tertiary systems like research universities.

Regulatory Bodies

There are many laws and regulations at both the state and federal level that determine how managed health care insurance functions. CCHP is monitored and regularly audited by the **California Department of Health Care Services (DHCS)**, the **Department of Managed Health Care (DMHC)**, and the **Centers for Medicare and Medicaid Services (CMS)** to ensure it complies with all laws. This is required for CCHP to continue operating.

Essential Information from the Clerk of the Board

CLICK ON THE BLUE LINKS TO ACCESS THE INFORMATION ONLINE

BOARDS, COMMITTEES, AND COMMISSIONS

- **Appointed Boards & Commissions Information**
- **How to Apply**
- **I've Applied! What's Next?**
- **I've Been Appointed! What's Next?**
- **"Non-Maddy" Boards & Commissions**

ADVISORY BODY HANDBOOK

TRAINING RESOURCES

- **Brown Act & Beter Governance Ordinance Training Video (direct link)**
- **Ethics for Local Government Officials (direct link)**
- **Implicit Bias Training (direct link** – click on play all**)**
- **Training Certification Form**

STATEMENT OF ECONOMIC INTEREST – FORM 700

- **How to File Form 700 (direct link)**
- **Blank Form 700 (direct link)**
- **File Form 700 Electronically via NetFile (direct link)**

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Training:

- General Compliance
- Fraud, Waste & Abuse

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Plan Year 2026

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Training Requirements

Laws and Regulations, as well as contractual agreements, require Contra Costa Health Plan (CCHP) to train individuals on the following topics upon onboarding and annually thereafter. These requirements apply to all governing board and workforce members.

Required training topics include:

- ✓ General Compliance
- ✓ Fraud, Waste and Abuse (FWA)
- ✓ Code of Conduct
- ✓ Conflict of Interest

This training is designed to provide a general awareness and understanding of the applicable laws, regulations and contractual requirements imposed upon CCHP and Governing Board's oversight roles and responsibilities.

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Acronyms

Acronym	Title Text
CFR	Code of Federal Regulations
CMS	Centers for Medicare & Medicaid Services
DHCS	Department of Health Care Services
DMHC	Department of Managed Health Care
DHHS	U.S. Department of Health and Human Services
FDR	First-tier, Downstream and Related Entity
FWA	Fraud, Waste and Abuse
MA	Medicare Advantage
MAO	Medicare Advantage Organization
MA-PD	Medicare Advantage Prescription Drug
OIG	Office of Inspector General
PDP	Prescription Drug Plan

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Training Objectives

01

- Meet the regulatory requirement for training and education

02

- Provide information on the Plan's Compliance Program and the Code of Conduct

03

- Provide information on the scope of fraud, waste, abuse and other compliance topics

04

- Explain everyone's obligation to detect, prevent, and correct compliance concerns

05

- Provide information on how to report compliance concerns

06

- Provide information on laws pertaining to compliance concerns

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General Compliance Overview

Contra Costa Health Plan (CCHP) ensures adherence to laws, regulations, policies and ethical standards when doing business.

✓ We do this by overseeing several key areas, including:

- Member rights and protections
- Privacy and data security (HIPAA)
- Provider contracting and credentialing
- Marketing and enrollment practices
- Quality of care and grievance resolution
- Fraud, Waste & Abuse Prevention Program
- **Code of Conduct: Clear ethical standards and expectations for behavior**
- **Conflict of Interest: Identification and management to maintain integrity**

✓ Importance – Protects beneficiaries, mitigates legal risk, and ensures operational integrity

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Code of Conduct

CCHP has developed a Code of Conduct to provide guidance to CCHP personnel in carrying out their daily work activities in a way that is consistent with the Contra Costa Health System (CCHS) and CCHP Compliance Programs. The Code provides standards that address areas identified as a high priority for Compliance oversight.

- Defines expected ethical behaviors for employees, providers, vendors, and board members
- Emphasizes honesty, integrity, respect, and accountability
- Provides guidelines on confidentiality, fair dealing, and compliance with laws
- Includes procedures for reporting violations without fear of retaliation
- Board responsibility to endorse and model the Code of Conduct
- Located Here: CCHP Code of Conduct (attached herein)

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Conflict of Interest

Definition:
Clear ethical standards and expectations for behavior: A conflict of interest may arise in any situation in which CCHP personnel's external activities or personal interests influence how one handles CCHP business or one's professional conduct

CCHP Workforce & JCC/BOS members shall ensure that their external activities and personal interests do not influence or appear to influence their ability to make objective decisions in their job.

ACTION REQUIRED: Conflict of Interest Attestation is included in this packet, please sign and return within 30 calendar days

Every elected official and public employee who makes or influences governmental decisions (Designated Position) is required to submit a Statement of Economic Interest, also known as the Form 700. The Form 700 provides transparency and ensures accountability in two ways:

- ✓ It provides necessary information to the public about an official's personal financial interests to ensure that officials are making decisions in the best interest of the public and not enhancing their personal finances.

- ✓ It serves as a reminder to the public official of potential conflicts of interest (attestation attached herein) so the official can abstain from making or participating in governmental decisions that are deemed conflicts of interest.

Citation: Government Code § 1090 & CCR, § 18730. Provisions of Conflict of Interest Codes.

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Conflict of Interest

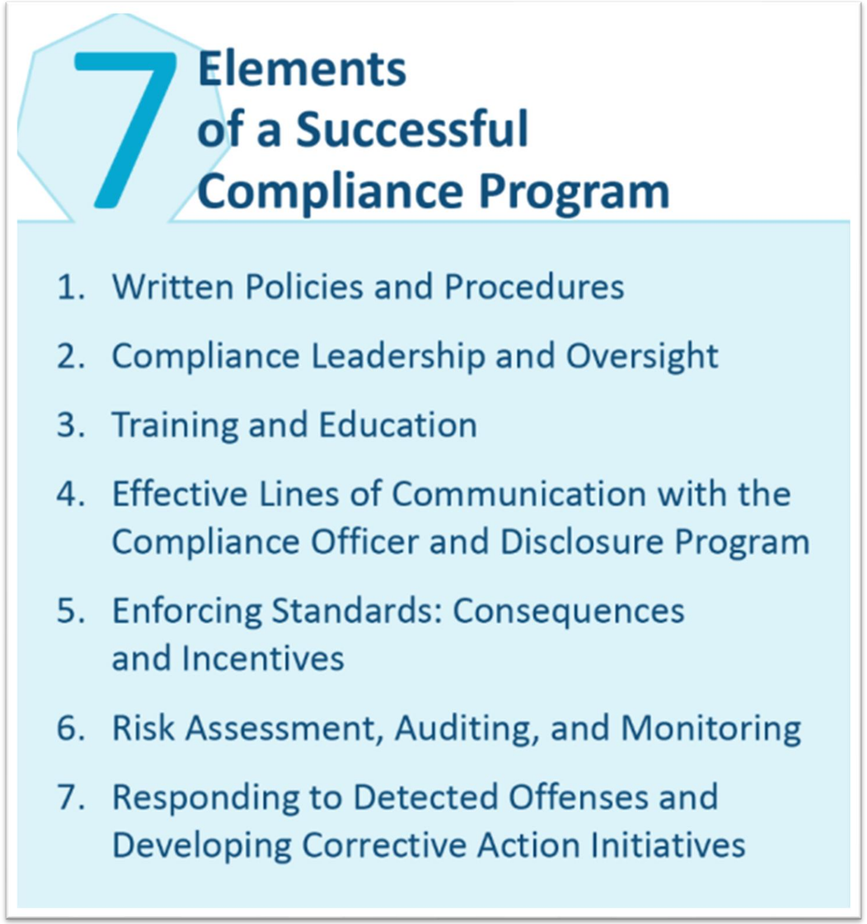
When completing the conflict-of-interest form, consider:	Situations where personal, financial, or other interests could influence decision-making
	Examples: Relationships with vendors, financial interests in providers, family ties
	Our policies require disclosure, review, and mitigation and/or avoidance of conflicts
	JCC/BOS members must regularly disclose any conflicts and recuse themselves as needed
	Ensures transparency and protects the plan’s reputation and compliance status

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Compliance Program Components

The CCHS and CCHP Compliance Programs are intended to work together to demonstrate the organizations' commitment to the highest ethical standards and compliance with all federal and state laws and regulations. CCHP's Compliance Program is developed utilizing the General Compliance Program Guidance (GCPG) published by the Office of Inspector General (OIG).

GCPG is a reference guide for healthcare compliance. It provides information about relevant federal laws, compliance program infrastructure, OIG resources, and other information useful to understanding health care compliance. GCPG outlines Seven Elements for a Successful Compliance Program.



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Seven Elements of a Successful Compliance Program

- ✓ **Element #1: Written Policies & Procedures:** Code of Conduct, compliance P&Ps, & policy maintenance
  - *CCHP Action:* Commitment to comply with all applicable Federal and State standards and describe compliance expectations according to the Standards of Conduct.
- ✓ **Element #2: Compliance Leadership & Oversight:** Compliance Officer designation, compliance committee, board compliance oversight
  - *CCHP Action:* Must designate a compliance officer and a compliance committee who are accountable and responsible for the activities and status of the compliance program, including issues identified, investigated and resolved by the compliance program.
- ✓ **Element #3: Training & Education:** Establish a multifaceted education and training program and an annual training plan specific to the needs of and risks presented by CCHP.
  - *CCHP Action:* Covers the elements of the compliance plan as well as preventing, detecting and reporting FWA and is tailored to the different employees and their responsibilities and job functions.

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Seven Elements of a Successful Compliance Program

- ✓ **Element #4: Effective Lines of Communication with the Compliance Officer and Disclosure Programs:** Keep an open line of communication between Compliance and CCHP personnel, including contractors and agents. Written confidentiality and nonretaliation policies and broadcast ways, including anonymous methods, to report non-compliance.
  - *CCHP Action:* Make effective lines of communication accessible to all, ensure confidentiality, and provide methods for anonymous and good-faith compliance issues reporting at CCHP and FDR levels.
- ✓ **Element #5: Enforcing Standards - Consequences and Incentives:** Establish and publicize appropriate consequences for instances of noncompliance, as well as incentives for compliance.
  - ✓ *CCHP Action:* Must enforce standards through well-publicized disciplinary guidelines.
- ✓ **Element #6: Risk Assessment, Auditing, and Monitoring:** Perform regular risk assessments. Risk assessment results inform the internal/external audit schedule as well as monitoring of ongoing risks.
  - ✓ *CCHP Action:* Conduct routine monitoring and auditing of CCHP and FDRs' operations to evaluate compliance with state/federal requirements as well as the overall effectiveness of the compliance program.
- ✓ **Element #7: Responding to Detected Offenses and Developing Corrective Action:** Investigation of violations, reporting to the regulators, & implementing corrective action initiatives.
  - ✓ *CCHP Action:* Must use effective measures to respond promptly to non-compliance and undertake appropriate corrective action.

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Compliance Program in a Medicare and Medi-Cal Context

- Addresses vulnerabilities of dual-eligibles and Medi-Cal populations
- Integrates Medicare and Medi-Cal compliance requirements
- Focus on care coordination and regulatory adherence
- Multilingual training and member communication
- Subcontractor and vendor oversight
- The DMHC regulates both Medi-Cal & Commercial lines of business

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Governing Body's Role in Compliance and Oversight

The CCHS/CCHP governing body (e.g., Board of Supervisors & Joint Conference Committee) must exercise reasonable oversight with respect to the implementation and effectiveness of the compliance program. When compliance issues are presented to the governing body, the governing body should make further inquiry and take appropriate action to ensure the issues are resolved.

Reasonable oversight by the governing body includes, but is not limited to:

- ✓ Approving the Code of Conduct
- ✓ Understanding the compliance program structure
- ✓ Remaining informed about the compliance program outcomes, including results of internal and external audits
- ✓ Remaining informed about governmental compliance enforcement activity such as Notices of Non-Compliance, Warning Letters and/or formal sanctions
- ✓ Receiving regularly scheduled, periodic updates from the compliance officer and compliance committee
- ✓ Reviewing the results of performance and effectiveness assessments of the compliance program

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Governing Body's Role in Compliance and Oversight

The following are examples of activities in which the governing body may wish to be involved by delegating the review and approval to the Compliance Committee:

- ✓ Development, implementation and annual review of compliance policies and procedures;
- ✓ Approval of compliance policies and procedures
- ✓ Review and approval of compliance and FWA training
- ✓ Review and approval of compliance risk assessment
- ✓ Review of internal and external audit work plans and audit results
- ✓ Review and approval of corrective action plans resulting from audits
- ✓ Review and approval of appointment of the compliance officer
- ✓ Review and approval of performance goals for the compliance officer
- ✓ Evaluation of the senior management team’s commitment to ethics and the compliance program
- ✓ Review of dashboards, scorecards, self-assessment tools, etc., that reveal compliance issues

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Reporting Fraud, Waste, and Abuse (FWA)

Everyone is required to report suspected instances of fraud, waste, and abuse. Our Code of Conduct clearly states this obligation.

CCHP is required to have a mechanism in place in which potential fraud, waste, or abuse may be reported by the public, board members, employees, first tier, downstream, and related entities and members.

CCHP must be able to accept anonymous reports and cannot retaliate against individuals for reporting concerns.

How to Report FWA Incidents:

California Department of Health Care Services – Fraud Reporting

- ✓ FWA Hotline Number: 1-800-822-6222
- ✓ Email: fraud@dhcs.ca.gov (can report anonymously)
- ✓ Mailing Address:
  Medi-Cal Fraud Complaint - Intake Unit
  Audits and Investigations
  PO Box 997413, MS 2500
  Sacramento, CA 95899-7413
- ✓ Online Reporting: DHCS Fraud Reporting Form: Stop Medi-Cal Fraud
- ✓ Hours of Operation: Available 24/7 for reporting.

Contra Costa Health– Compliance Hotline

- ✓ FWA Hotline Number: 1-800-304-9490 (can report anonymously)
- ✓ Email: compliance@cchealth.org
- ✓ Mailing Address:
  Contra Costa Health Plan Compliance Unit
  595 Center Avenue, Suite 100
  Martinez, CA 94553
- ✓ Hours of Operation: Available 24/7 for reporting.

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Regulatory Reporting Requirements: CMS vs. DHCS

Area	CMS (Medicare D-SNP)	DHCS (Medi-Cal)
Trigger	Credible evidence of fraud	Suspicion or allegation
Substantiation required?	Yes	No
Initial reporting speed	Prompt after confirmation	Within 10 days
Focus	Fraud	Fraud, waste **and** abuse
Law enforcement referral	Expected	Case-by-case
Overpayment recovery	≤ 60 days	Within 60 days (APL 23-011)
Delegates or FDRs	Covered	Explicitly emphasized
Enforcement style	Program integrity	Contract compliance

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Detection and Prevention

How do CCHS and CCHP Prevent and Detect FWA?

- ✓ Predictive analytics & data mining
- ✓ Cross-checking Medicare and Medi-Cal claims
- ✓ Focused provider audits and investigations
- ✓ Member education and outreach in multiple languages
- ✓ Collaboration with CMS, DHCS, and law enforcement
- ✓ Internal auditing, monitoring and reporting by business units on unusual practice operations or patterns
- ✓ Employee, provider, and member education about FWA and how to report suspected FWA

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Consequences of Committing Fraud, Waste and Abuse (FWA)

The following are potential penalties. The actual consequence depends on the violation.

- Civil Money Penalties
- Criminal Conviction/Fines
- Civil Prosecution
- Imprisonment
- Loss of Provider License
- Exclusion from Federal Health Care programs

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Laws you Need to Know About

The following slides provide very high-level information about specific laws. For details about the specific laws, such as safe harbor provisions, consult the applicable statute and regulations concerning the law.

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Civil Fraud and Civil False Claims Act

PROHIBITS:

- ✓Presenting a false claim for payment or approval
- ✓Making or using a false record or statement in support of a false claim
- ✓Conspiring to violate the False Claims Act
- ✓Falsely certifying the type/amount of property to be used by the Government
- ✓Certifying receipt of property without knowing if it's true
- ✓Buying property from an unauthorized Government officer
- ✓Knowingly concealing or knowingly and improperly avoiding or decreasing an obligation to pay the Government

Citation: 31 United States Code § 3729-3733

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Civil False Claims Act Damages and Penalties

The damages may be tripled. From July 3, 2025, and on, False Claims Act monetary penalties range from $14,308 to $28,619.

Citation: 90 Fed.Reg.29445

Criminal Health Care Fraud:

If convicted, the individual shall be fined, imprisoned, or both. If the violations resulted in death, the individual may be imprisoned for any term of years or for life, or both.

Citation: 18 United States Code §1347

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Anti-Kickback Statue

PROHIBITS:

Knowingly and willfully soliciting, receiving, offering or paying remuneration (including any kickback, bribe, or rebate) for referrals for services that are paid in whole or in part under a federal health care program (which includes the Medicare program).

42 United States Code §1320a-7b(b)

Anti-Kickback Statute Penalties

Fine of up to $25,000, imprisonment up to five (5) years, or both fine and imprisonment.

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Stark Statute (Physician Self-Referral Law)

Prohibits a physician from making a referral for certain designated health services payable by Medicare to an entity in which the physician (or a member of his or her family) has an ownership/investment interest or with which he or she has a compensation arrangement (exceptions apply).

Prohibits the entity from filing claims with Medicare or billing another individual or entity for any improperly referred designated health services

Citation: 42 United States Code §1395nn

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Stark Statute Damages and Penalties

Medicare claims tainted by an arrangement that does not comply with Stark are not payable. Up to a **$15,000** fine for each service provided. Up to **a $100,000** fine for entering into an arrangement or scheme.

No Federal health care program payment may be made for any item or service furnished, ordered, or prescribed by an individual or entity excluded by the Office of Inspector General.

Any person who is required to report ownership/investment interests or compensation arrangements is subject to a fine up to $10,000 per day for each day that reporting is required but not made

Citation: 42 U.S.C. §1395nn(f)(g) & 42 C.F.R. §1001.1901

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Health Insurance Portability and Accountability Act (HIPAA)

Health Insurance Portability and Accountability Act of 1996 (P.L. 104-191)

Created greater access to health care insurance, protection of privacy of health care data, and promoted standardization and efficiency in the health care industry

Safeguards to prevent unauthorized access to protected health care information

As an individual who has access to protected health care information, you are responsible for adhering to HIPAA

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HIPAA Privacy vs. Security Rules

The HIPAA Privacy Rule

The HIPAA Privacy Rule establishes national standards to protect individuals' medical records and other individually identifiable health information (collectively defined as “protected health information” or PHI) and applies to health plans, health care clearinghouses, and those health care providers that conduct certain health care transactions electronically.

The Rule requires appropriate safeguards to protect the privacy of PHI and sets limits and conditions on the uses and disclosures that may be made of such information without an individual’s authorization. The Rule also gives individuals rights over their PHI, including rights to examine and obtain a copy of their health records, to direct CCHP to transmit to a third party an electronic copy of their PHI in an electronic health record, and to request corrections.

Citation: 45 CFR Part 160 and Subparts A and E of Part 164.

The HIPAA Security Rule

The Security Rule establishes a national set of security standards to protect certain health information that is maintained or transmitted in **electronic form**. The Security Rule sets forth the administrative, physical, and technical safeguards that CCHP and business associates must put in place to secure individuals’ electronic protected health information (ePHI).

The Security Rule complements the Privacy Rule; and the requirements of the Breach Notification Rule, which implements provisions of the HITECH Act that direct CCHP to notify individuals, the Secretary of Health and Human Services (“HHS”), and in some cases, the media when certain information has been acquired, accessed, used or disclosed in a manner not permitted by the Privacy Rule. Together, the Privacy, Security, and Breach Notification Rules help to protect the privacy and security of protected health information (PHI).

Citation: 45 CFR Part 160 and Part 164, Subparts A and C.

Click here to view the combined regulation text of all HIPAA Administrative Simplification Regulations found at 45 CFR 160, 162, and 164.

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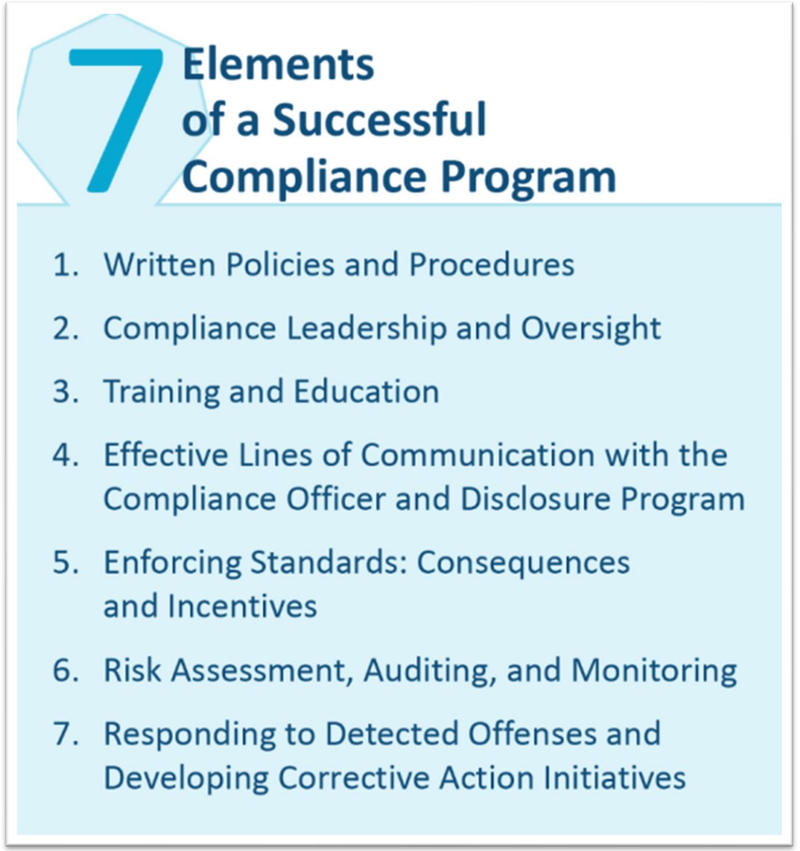
Working Together to Build a Culture of Compliance and Key Takeaways

Ways CCHP Builds a Culture of Compliance; it takes all of us!

- ✓ Implement 7 Elements of a successful Compliance Program
- ✓ Leadership commitment and clear communication
- ✓ Ongoing training and awareness programs
- ✓ Encouraging ethical behavior with recognition programs
- ✓ Continuous feedback and program adjustments

Key Takeaways for the Board

- ✓ Compliance covers the full spectrum of operational integrity
- ✓ FWA risks pose significant financial and reputational threats
- ✓ Board oversight is essential for effective compliance
- ✓ Understanding Medicare D-SNP & Medi-Cal specifics is critical



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Federal Regulatory Environment

Federal regulations for Medicare D-SNP

- Part C: Code of Federal Regulations Title 42 Public Health, Chapter IV CMS, Subchapter B Medicare Program, Part 422 Medicare Advantage Program
- Part D: Code of Federal Regulations Title 42 Public Health, Chapter IV CMS, Subchapter B Medicare Program, Part 423 Voluntary Medicare Prescription Drug Benefit

Federal regulations for Medicaid managed care

- Code of Federal Regulations Title 42 Public Health, Chapter IV CMS, Subchapter C Medical Assistance Programs, Part 430 Medicaid

Mandatory fraud reporting to CMS and Medicaid fraud units

- CMS: 42 CFR 503 – General Provisions
- Medicaid: 42 CFR 455 – Medicaid Agency Fraud Detection and Investigation Program

- ✓ **Social Security Act (Title 18)**
- ✓ **Code of Federal Regulations**
  - 42 CFR Parts 422 (SubPart C) - *42 C.F.R. §§ 422.503(b)(4)(vi)*
  - 423 (SubPart D)) - *423.504(b)(4)(vi)*
- ✓ **Medicare Managed Care Manual**
  - Chapter 21 (Part C) & 9 (part D) – Compliance Program Guidelines
  - Health Plan Management System (HPMS) Memos
- ✓ **CMS Contracts:** Private entities apply and contracts are renewed/non-renewed each year
- ✓ **Federal HIPAA and FWA:** Medi-Cal & D-SNP
  - DHHS: Health Insurance Portability And Accountability Act
  - DOJ: False Claim Act
  - DHHS: Anti-Kickback Statute
  - OIG: General Compliance Program Guidance
- ✓ **DHHS: Affordable Care Act**

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California Regulatory Environment

DHCS Contracts & Policies:

- Contract with the Department of Health Care Services (DHCS)
- DHCS All Plan Letters
- 2026 State Medicaid Agency Contract (SMAC) Exclusively Aligned Enrollment D-SNP
- CA D-SNP Program & D-SNP Policy Guide

DMHC enforcement for managed care organization:

- Knox Keene Act and Title 28 Regulations
- DMHC All Plan Letters

Conflict of Interest

- Gov. Code § 81000 et seq - prohibits public officials from using their position for personal financial gain, requiring disqualification from decisions with foreseeable material financial impacts
- California Code of Regulations, § 18730. Provisions of Conflict of Interest Codes.
- Government Code § 1090 – Contractual Conflicts, designated positions must file public **Statements of Economic Interests (Form 700)** to disclose investments, real estate, income, etc., overseen by the Fair Political Practices Commission (FPPC)

✓ **Welfare & Institutions Code**

- WIC § 14000 et seq. – Medi-Cal program authority
- WIC §§ 14200–14499 – Medi-Cal Managed Care
- WIC § 14182 – Managed care contracting authority
- WIC § 14184.10–14184.19 – Managed care plan requirements
- WIC § 14182(b) – Plan readiness and oversight

✓ **California Code of Regulations, Title 22**

- §§ 50000 et seq. – Medi-Cal program rules
- §§ 53800 et seq. – Managed care requirements
- §§ 50951–50958 – Member rights & due process
- §§ 51014.1–51014.3 – Fair hearings

✓ **Government Code - GOV § 12528** - FWA

✓ **California Confidentiality of Medical Information Act (CMIA)**

✓ **California Consumer Privacy Act (CCPA)**

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Attachments

A. **Code of Conduct**

B. **Contra Costa Health Services Policy 104-A (Conflict of Interest Code/Annual Reporting Requirements)**

C. **Attestation for Completion of Training**
(return signed attestation within 30 calendar days)

CONTRA COSTA HEALTH

CONTRA COSTA HEALTH PLAN

CODE OF CONDUCT

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This Code of Conduct and its contents is not, and may not be, construed as, a contract of employment or any other type of contract. Employment with Contra Costa Health Plan ("CCHP") at all times is "at will," and either the employee or CCHP has the right to terminate the employment relationship at any time.

This Code applies to all employees, board members, officers, directors, clinical staff, volunteers, vendors, contractors, consultants and agents of CCHP.

MISSION

Contra Costa Health Plan, a division of Contra Costa Health Services, cares for and improves the health of all people in Contra Costa County with special attention to those who are most vulnerable to health problems.

- We provide high quality services with respect and responsiveness to all.
- We are an integrated system of health care services, community health improvement and environmental protection.
- We anticipate community health needs and change to meet those needs.
- We work in partnership with our patients, cities and diverse communities, as well as other health, education and human service agencies.
- We encourage creative, ethical and tenacious leadership to implement effective health policies and programs.

Principles of the Code of Conduct

The following principles are the basis for the CCHP Code of Conduct. All CCHP personnel shall:

1. Treat all members with respect and dignity in an appropriate professional manner without regard to race, language, age, gender, religion, national origin or sexual preference. 2. Follow the Code of Conduct and conduct themselves in an ethical manner.
2. Report any concerns about possible compliance issues to the Compliance Officer or any member of the Compliance Committee. There shall be no retaliation against anyone who reports concerns that he/she believes create compliance issues for the organization. CCHP does not tolerate any acts of intimidation for good faith participation in the compliance program.
3. Communicate their questions or concerns to their immediate supervisor if they require clarification of a procedure, regulation or law related to their duties. Personnel will not be penalized for raising Compliance issues. CCHP expects that all personnel will be actively involved in correcting errors in a timely manner.
4. Obey all laws, rules, regulations, policies and procedures to the very best of their abilities and knowledge.

INTRODUCTION AND PURPOSE

Ethics

At Contra Costa Health Plan ("CCHP"), we are committed to adhering to high ethical standards in our operations. Ethical decision-making is not just about compliance with laws and regulations but about making choices that uphold the trust and respect of our colleagues, members, and stakeholders.

In both personal and professional settings, ethical decision-making involves evaluating choices in a way that considers the potential consequences such as impact on others, the organization, and society as a whole. We encourage all employees and stakeholders to approach decisions with care, seek advice when necessary, and ensure that their actions reflect our shared values of integrity and respect.

It is not possible or practical to list all behaviors that may be considered unacceptable in the workplace. Any seriously inappropriate conduct, as determined by CCHP, may result in consequences up to and including termination for the first offense. If you have questions about a topic or issue, you may go to your supervisor, manager, the Health Services Personnel Office, or the Compliance department.

Unsure of what to do? Try considering the answers to these questions:

Does this decision align with CCHP's core values and principles? Will this choice reflect integrity, honesty, and fairness?

How will this decision affect others? What impact will it have on my colleagues, clients, community, or stakeholders?

Is this decision legal? Does it comply with applicable laws, regulations, and organizational policies?

Am I avoiding conflicts of interest? Is this decision influenced by personal interests, biases, or external pressures?

Would I be comfortable if this decision were made public? How would it look if others, such as my peers or the general public, knew about this decision?

Have I sought advice or consulted others if I'm unsure? Did I reach out to someone for guidance or perspective?

Do you have a question or want to file a report?

If you have questions or concerns about something you hear or observe, but aren't sure if you should speak up, we encourage you to reach out to the Compliance department. Our goal is to prevent unethical or non-compliant activities before they occur.

When you report concerns in good faith, you allow us to address our risks and potentially fix our problems. This ensures that CCHP can continue to provide high-quality, affordable programs, services, and care for all our members. Every member of the CCHP community has a duty to report concerns immediately.

While you can talk to your supervisor or other team leader directly about a concern, we also ensure there are multiple ways to reach us. You may contact our department directly by reaching out to someone you already know, or you can submit a report to our department through any of the methods listed below. CCHP also contracts with an independent hotline that is available 24/7 and accepts anonymous reports.

To make a complaint:

- Contact any member of the compliance department or the Compliance or Privacy Officer
- Call our third-party hotline: 1-800-304-9490; for privacy matters call 1-800-659-4611
- E-mail compliance@cchealth.org
- Fax to 925-523-7092
- Sending mail to: CCHP Compliance Department, c/o Privacy Officer, 597 Center Avenue, Suite 200, Martinez, CA 94553

How Reports are Reviewed

Reports of non-compliance are considered serious matters and all reports are reviewed in a timely manner. The type of complaint that is filed usually determines who reviews or investigates the report. Sometimes, subject matter experts from a certain department are involved.

In order to ensure your complaint can be reviewed thoroughly, reports should include dates, times, names of individuals involved, witnesses, and a detailed description of events.

If asked, all employees must cooperate with our investigation process. Questions should be answered honestly and any documents that are requested should be provided,

unaltered, in a timely manner. Failure to report a violation, refusal to cooperate with, or obstructing a Compliance investigation may lead to disciplinary action.

Confidentiality

Reports may be filed anonymously and are kept confidential to the extent possible. However, please know that in some cases, anonymity may not be guaranteed based on the details of the incident, or when required by law.

Promise of No Retaliation

CCHP has a strict non-retaliation policy. Retaliation against any employee for reporting policy violations in good faith will not be tolerated. Any CCHP employee or agent who attempts to or encourages others to retaliate against an individual who has reported a violation or who fails to cooperate with an investigation will be referred to the Health Services Personnel Office for disciplinary action.

Common Compliance Concerns

Code of Conduct violations

HIPAA violations

Fraud, waste and abuse

Illegal acts such as bribery or theft

Conflicts of interest

BUSINESS PRACTICES

Professional Interactions

All individuals have the right to be treated with dignity, respect and privacy, and members of the CCHP community are no exception. Our goals and values reflect honesty, integrity, adherence to the law, and quality. All members of our community should strive to conduct themselves according to these guiding principles.

As a Health Plan, in order to ensure CCHP provides a high level of service to members, CCHP :

- Must never deny payment of a qualified claim that is authorized for coverage
- Must never delay or deny approval of a medically necessary referral that was submitted timely

- Must ensure our members have access to sufficient providers in our network to meet their needs.

Conflicts of Interest

A conflict of interest is any situation in which your personal interests may influence how you handle CCHP business or your professional conduct. Employees must not engage in any conduct that would create an actual, potential, or perceived conflict of interest. Any potential or actual conflict must be disclosed to Compliance. The following situations are examples of conflicts of interest:

- An employee participates in the selection, award, or administration of a contract or services where a family member, or any person with whom they have a business or personal connection, also has a financial interest.
- An employee discloses or uses confidential CCHP information for personal profit, advantage, or other unauthorized reasons.
- A clinician suggests a certain provider because they receive kickbacks from the provider.
- An employee conducts or accepts outside employment or work, directly or through an intermediary, which can or will adversely affect your work obligations for CCHP. You may engage in work outside your regular work schedule at CCHP if this work does not detract from your job performance, is not harmful to CCHP's best interests, and does not present a conflict of interest with your employment with CCHP.

If you or a family member is an owner, part-owner, employee of, or is receiving money from a company that does business with, proposes to do business with, competes with, solicits employees from, or receives any other remuneration from CCHP, please notify the Compliance department.

CCHP resources are to be used for business purposes and not for personal gain. If you have questions about what constitutes a conflict of interest, please ask your supervisor or Compliance.

Gifts and Tips—Receiving

We serve diverse and vulnerable groups of people. Our members depend on our programs and staff to look out for them and act in their best interests. Accordingly, employees shall not solicit and shall discourage personal gifts from members or their families and friends. Members should be politely thanked and told that CCHP employees are not permitted to

accept gifts or gratuities. Similarly, soliciting or accepting gifts from vendors and service providers is not permitted.

Gifts and Tips—Offering

Employees also must not offer or give anything of value in order to generate business, influence a contract, win an award, or affect legislation. If any individual requests or demands gifts or benefits from CCHP, you should report it immediately to the Compliance department.

Fraud, Waste, and Abuse

As a government-sponsored program, we must steward our resources wisely. By preventing unnecessary costs, we can improve health outcomes and demonstrate the efficacy of our programs. Doing so may ensure that we continue to serve our members for many years to come.

Fraud - Intentional deception or misrepresentation to acquire something.

- Examples include expense account fraud, timesheet fraud, identity theft, embezzlement

Waste - Extravagant, careless, or needless expenditures. Examples of waste include:

- Booking expensive travel options without considering cost effective alternatives
- Paying for unused software subscriptions
- Paying more for goods and services due to lack or price comparisons

Abuse- Wrongful or improper use of CCHP assets that may directly or indirectly result in unnecessary costs. Examples include:

- Using copy machines to print fliers for personal reasons such as a restaurant or school
- Requesting or approving unnecessary overtime

Exclusions

By law, CCHP cannot employ or contract with any person or entity that has been:

- Excluded, suspended, or debarred from participation in federal or state programs
- Convicted of a crime in connection with the delivery or administration of health care services.

Adherence to Other Laws

U.S. False Claims Act (FCA)

The Federal False Claims Act and other similar laws make it a crime to present false claims to the government. All business records, financial records, timecards, and medical records should be accurate and complete. Records should never be falsified or altered to disguise the truth. Employees should also refrain from editorializing in any business records and instead adhere to providing factual information.

U.S. Foreign Corrupt Practices Act (FCPA)

The FCPA prohibits giving money or things of value to a government official to influence their actions or secure business advantages or with the intent of gaining or retaining business.

Stark Law

Stark Law, also known as the Physician Self-Referral Law, prohibits physicians from referring patients for certain health services to entities with which they or their immediate family members have a financial relationship. The law aims to prevent conflicts of interest and overutilization of healthcare services by restricting self-referrals that could result in unnecessary costs to the healthcare system. This often comes up where a physician might order lab work or equipment for a patient and recommend they fill the order at a lab or supplier they co-own. Please notify the Compliance Department if you are aware of any such instances.

Anti-Kickback Laws

Anti-kickback laws impose criminal and civil penalties on individuals and companies who attempt to offer, give, solicit, or accept a kickback. CCHP prohibits making or offering kickbacks to anyone for the purpose of obtaining, retaining, or influencing our business. Kickbacks may include items of value (cash or gifts), promising favors, preferential selection or hiring, business courtesies (free products or services), or waivers of expenses. The Compliance Department should be consulted prior to offering, giving, soliciting, or receiving anything of value that is not fair market value for services or products received.

Anti-Rebate Laws

Anti-rebating laws prohibit any person representing CCHP from offering current or prospective customers a promise of employment, stock, dividends, contracts,

agreements, goods and services, or other in-kind contributions. State and local laws vary, so ensure you contact the Ethics & Compliance or Legal Department for guidance.

Relations with Pharmaceutical Companies

State and federal regulations include guidelines for any compensation received from a drug company. Any direct or indirect compensation creates a potential or an appearance to influence CCHP's business decisions regarding drug coverage and utilization decisions. No employees should engage in activity that may be perceived as compensation with a drug company without counsel from the Health Services Legal Department.

PRIVACY, SECURITY, AND PROTECTION OF ASSETS

CCHP has a variety of assets and property, such as records, emails, laptops, equipment, time, and supplies, under its care. These records and devices must be accurate and complete, and preserved from tampering and retained for the required amounts of time for business reasons including law enforcement purposes, internal investigations, or legal counsel. Care should be used when CCHP assets are used for any type of communication.

Information Security and Data Protection

All employees must abide by the terms of their employee agreements, training courses, and any other similar agreement that protects CCHP's business information. The obligation to keep this information confidential exists both during and after separation from employment. Confidential and proprietary CCHP business information includes all information relating to CCHP's non-public information such as financial affairs, marketing, operational and strategic information, or administration, as well as member records.

In order to ensure that our systems remain functional and we continue to operate efficiently, our Information Security department has developed best practices and acceptable use policies.

Some best practices include:

- Not leaving records or laptops unattended in vehicles. Be sure to report any lost or stolen items immediately.
- Not clicking on any suspicious links. Do not download information from unknown sources.
- Reporting suspicious items or behavior, including unattended items to the Security Department.

- When sending an email with sensitive information, include the word "SECURE" in the subject line.
- Not using another employee's username and password or don't share your username and password.

Privacy and Confidential Information

Each employee is responsible for safeguarding sensitive information and other personal and private information. You may only access and use sensitive information for purposes related to your job duties, and you may only access the minimum amount of information required to perform your duties.

There are multiple federal, state, and local laws that protect sensitive information such as personally identifiable information (PII) and protected health information (PHI). PHI is protected by the California Confidentiality of Medical Information Act (CMIA) and the Federal Health Insurance Portability and Accountability Act (HIPAA). In addition to those laws, CCHP may be a **business associate** of other government agencies and is contractually obligated to protect sensitive information.

PHI access, use, and disclosure are typically limited to others involved in the care and treatment of a member, in the payment for such care and treatment, or in CCHP's internal operations. Written authorization from the member or their legal representative is required in advance of disclosing PHI for any other purpose.

CCHP is accountable for all incidents that involve unauthorized access, use, or disclosure of sensitive information (e.g. PII or PHI). These incidents, or suspected incidents, should be immediately reported to Compliance.

A covered entity is a health care provider, health plan, or health care clearinghouse that is subject to HIPAA.

A business associate is a person or entity that performs certain functions or activities that involve the use or disclosure of protected health information (PHI) on behalf of, or provides services to, a covered entity.

Responsible Use of Artificial Intelligence (AI)

CCHP is committed to responsible and ethical use of technologies that enhance our services, enrich customer experiences, and improve health outcomes.

Any AI use should be thoroughly reviewed to ensure the usage is safe, ethical, and lawful. Users of AI must ensure that any use avoids data breaches or biased decisions.

CAUTION!

Artificial Intelligence can be used to impersonate a real person. Be wary of phone calls or videos that come from trusted colleagues, senior executives, or vendors that include urgent requests or demands for financial transactions

PUBLIC ENGAGEMENT

Media and Speaking Engagements

You may be approached by members of the media, academia, or industry groups to speak on behalf of CCHP or to present CCHP materials or information. If you are approached by the media for interviews or comments, you should not respond; instead, you should immediately contact our Marketing Department. For other speaking engagements such as conferences or teaching settings, you must gain advance approval from the Office of Communications and Media before participating in such activities.

Social Media

CCHP recognizes the value of social media platforms as vital resources to promote the organization's mission and values, operational goals, and marketing activities. CCHP is committed to supporting honest, transparent, and knowledgeable communication through social media.

CCHP supports employees' right to use social media for their own, personal purposes. However, social media use must not interfere with any employee's performance or disrupt the workplace. Whether during work or non-work hours, employees must ensure that their use of social media does not violate the Social Media Policy and/or applicable state and federal laws.

When posting on any public platform, please know that you:

- Must not post any sensitive or confidential information, including member images or information.
- Make clear that you are not representing CCHP, but that your posts and opinions are your personal views.

Political Activity

As a non-profit organization, CCHP is prohibited from directly or indirectly participating in, or intervening in, any political campaign on behalf of (or in opposition to) any candidate for elective public office. Employees may not engage in partisan political activities as an actual or perceived representative of CCHP (e.g., employees should not support or oppose any candidate running for public office on behalf of CCHP). This includes wearing overtly political clothing supporting or campaigning against a person or political party while on duty.

However, we respect your right to participate in political activities as a private citizen and when off duty. Be sure you do not use your CCHP title, email address, letterhead, or department funds for campaigning for or against any political candidate.

WORKPLACE ENVIRONMENT

Drug and Smoke-Free Workplace

While in or around CCHP premises, individuals should refrain from substance misuse or abuse. Unlawful use, manufacture, distribution, dispensation, possession, or sale of illicit and mood-altering substances is strictly prohibited. Accordingly, smoking, including e-cigarettes or similar items, is not permitted in our buildings or closer than 20 feet from CCHP building egresses and ingresses.

Environment and Safety

CCHP is committed to complying with all laws and regulations that govern workplace health and safety, including staff training, the inspection of facilities, investigation of accidents, and communication and observance of safety and health rules. We all play a role in creating a safe, secure, and injury-free workplace.

All employees shall:

- Be aware of emergency and security procedures.
- Comply with all laws and regulations which govern occupational and patient health and safety and to make every reasonable effort to ensure that members/clients, employees, and visitors are protected from undue health risks and unsafe conditions.
- Comply with all applicable environmental laws and regulations.
- Ensure that CCHP has obtained and renews all necessary licenses, permits, and approvals.

- Employ the proper procedures and controls in the identification, handling, storage and disposal of toxic, hazardous, and biohazardous materials and waste to prioritize minimizing exposure. Please see the Employee Handbook for more information about Health and Safety.

No Discrimination, Bullying, Harassment, or Violence

CCHP does not tolerate violent statements, behaviors or actions on workplace premises. Discrimination based on age, gender, gender identity, gender expression, race, color, religion, religious creed, national origin, sex, sexual orientation, citizenship, marital status, mental disability, physical disability, genetic information, military status, veteran status, medical condition, or any additional characteristic protected by law is also not tolerated. People who engage in harassment, threatening, abusive, or violent behavior, whether on or off duty, may be referred to the Health Services Personnel Office for further action including and up to termination.

Non-Solicitation and Distribution

Employees are prohibited from soliciting others, including members and colleagues, during work hours if such solicitation is not part of their job duties. Solicitation includes, but is not limited to, requests for donations, contributions to charities, support for political organizations, requests or encouragement to patronize a particular business, and/or merchandise purchases.

Solicitation by distribution of non-CCHP literature is also prohibited. Distribution includes placing or handing out advertising materials, handbills, and other printed and written literature. Employees may not use CCHP stationery, supplies, computers, or equipment for solicitation or distribution purposes.

Requests from outside people or organizations to sell merchandise, solicit contributions, distribute literature, arrange displays, or use CCHP facilities should be referred to the Health Services Personnel Office, a director, or any supervisor.

Additional Guides and Resources

All members of the CCHP community are expected to behave responsibly and with integrity. Compliance is the responsibility of everyone. This Code does not cover every situation you may encounter but provides the framework that guides our mission and actions.

This Code is supplemented by the **CCHP Policies and Procedures.**

If you have questions, would like to report a violation of the code, or need additional guidance, you may contact your supervisor, manager, or the Compliance department directly.

Revised and Updated November 2025

Contra Costa Health Services

Administration	Conflict of Interest Code/Annual Reporting Requirements	Policy #	104-A
		Original Date:	03/04
		Revised:	04/2018
		Supersedes:	225 04/2013

PURPOSE

The purpose of this policy is to be in compliance with the Political Reform Act and the Fair Political Practices Commission. The Political Reform Act (Gov. Code § 81000, et seq.) requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission has adopted a regulation (2 Cal. Code of Regs. § 18730) which contains the terms of a standard conflict of interest code. After public notice and hearing it may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act. Therefore, the terms of 2 California Code of Regulations Section 18730 and any amendments to it duly adopted by the Fair Political Practices commission are hereby incorporated by reference. This regulation and the attached Appendix designating officials and employees and establishing disclosure categories, shall constitute the conflict of interest code of the Health Services Department of Contra Costa County.

Designated employees shall file their statements with the Health Services Personnel Officer who will make the statements available for public inspection and reproduction. (Gov. Code § 81008.) Statements for all designated employees will be retained by the Health Services Personnel Office of Contra Costa County.

Reference for Conflict of Interest Code – The Fair Political Practices Commission regulation 18730.

ATTACHMENTS

Exhibit A – List of Designated Positions
Exhibit B – Disclosure Categories

Departmental Review	Date
Health Services Director	04/30/2018

CONFLICT OF INTEREST CODE

LIST OF DESIGNATED POSITIONS

EXHIBIT "A"
AMENDED APRIL 2018

Class/Functional Title	Disclosure Category
Office of the Director	
Assistant to the Health Services Director	1 & 2
County Compliance HIPAA Privacy Officer-Exempt	
Department Medical Director	1 & 2
Health Equity Program Manager	1 & 2
Health Services Director	1 & 2
Employee Services Office	
Health Services Personnel Officer	1 & 2
Finance Division	
Assistant Contracts Administrator	2
Asst Health Svcs I.T. Director-Application Development	1 & 2
Asst Health Svcs I.T. Director-Customer Support	1 & 2
Asst Health Svcs I.T. Director-Information Security	1 & 2
Asst Health Svcs I.T. Director-Infrastructure	1 & 2
Asst Health Svcs I.T. Director-Project Management	1 & 2
Contracts Administrator	2
Contracts & Grants Specialist I & II	2
Department Finance Officer (Contractor)	1 & 2
Financial Controller (Contractor)	1 & 2
Health Services Information Systems Operations Manager	1 & 2
Health Services I.T. Director	1 & 2
Health Services Planner/Evaluator Director	1 & 2

Class/Functional Title	Disclosure Category
Hospital and Clinic Division	
Ambulatory Care Administrator	1 & 2
Ambulatory Care Clinical Supervisor	1 & 2
Assistant Chief Cardiopulmonary Support Services	3(A)(C)(D)(E)(F)(K)(P-1)
Assistant Director of Nutritional Services	3 (H)
Assistant Director Pharmacy Services	3 (B)
Assistant Director of Rehab Therapy Services	3 (A) (D) (K) (L)(P-1)
Assistant Facility Manager	2
Biomedical Equipment Manager	2
CCRMC Chief Exec Officer-Ex	1 & 2
Medical Director	1 & 2
Chief of Detention Health Nursing Services	3 (A)
Chief Medical Officer-Ex	1 & 2
Chief Nursing Officer	1 & 2
Chief Operations Officer-Ex	1 & 2
Chief Quality Officer-Ex	1 & 2
Clinical Laboratory Manager	3 (I) (K)
Diagnostic Imaging Manager	3 (A) (C) (D) (K) (P-1)
Director of Ambulatory Care Nursing	1 & 2
Director of Health Information Management	1 & 2
Director, In-Patient Nursing Operations	3 (A)
Director of Pharmacy Services	3 (B)
Director of Safety & Performance Improvement	1 & 2
Environmental Services Manager	3 (C) (D) (E) (J)
Facilities Manager	1 & 2
Materiel Management Supervisor	3 (A-P)
Medical Social Services Director	1 & 2
Nursing Program Manager (all)	3 (A) (C) (D) (E)
Nursing Shift Coordinator	3 (A) (C) (D) (E)
Residency Director/Inpatient Medical Director	1 & 2

Class/Functional Title	Disclosure Category
Contra Costa Health Plan	
Asst. Director Of Health Svcs. (Division Dir.)	1 & 2
CCHP Medical Director	1 & 2
Chief Executive Officer – CCHP	1 & 2
Chief Operating Officer	1 & 2
Dep. Executive Director of CCHP	1 & 2
Health Plan Business Services Manager	1 & 2
Health Plan Dir. Of Comp. & Gov. Relations	1 & 2
Health Plan Director of Contracting	1 & 2
Health Plan Director of Provider Relations & Credentialing	1 & 2
Health Plan Pharmacy Program Manager	1 & 2
Planning Consultant (Contractor)	1 & 2
Provider Relations Liaison (Contractor)	1 & 2
Quality Management Program Coordinator	1 & 2
Emergency Medical Services	
Emergency Medical Services Director	1 & 2
Emergency Medical Services Program Coordinator	1 & 2
Environmental Health Division	
Assistant Director of Environmental Health Services	4 (A-J)
Director of Environmental Health Services	4 (A-J)
Env. Hlth. Specialist I (all positions)	4 (A-J)
Env. Hlth. Specialist II (all positions)	4 (A-J)
Env. Hlth. Technician (all positions)	4 (A-J)
Supv. Env. Hlth. Specialist (all positions)	4 (A-J)
Hazardous Materials:	
Accidental Release Prevention Engineer	4 (A-J) & L
Assistant Director of Hazardous Materials Programs	4 (A-J) & L
Director of Hazardous Materials Programs	4 (A-J) & L
Hazardous Materials Specialist I (all positions)	4 (A-J) & L
Hazardous Materials Specialist II (all positions)	4 (A-J) & L
Hazardous Waste Reduction Manager	4 (A-J) & L
Integrated Pest Mgmt Coordinator	4 (A-J) & L
Pollution Prevention Specialist	4 (A-J) & L
Supv. Accidental Release Prevention Engineer	4 (A-J) & L

Class/Functional Title	Disclosure Category
Behavioral Health Division	
Alcohol and Other Drugs Services:	
AODS Program Chief	1 & 2
Substance Abuse Program Manager	3 (B) (D) (M) (N) (O) (P)
Mental Health:	
Administrative Services Assistant III (all positions)	1 & 2
Asst. Director of Health Svcs. (Division Dir.)	1 & 2
Conservatorship/Guardianship Program Manager	2 & 3 (P-2)
Conservatorship Program Supervisor	2 & 3 (P-2)
Deputy Director of Behavioral Health	1 & 2
Health & Human Svcs. Research & Evaluation Manager	1 & 2
Health Services Planner/Evaluator	1 & 2
Mental Health Consumer Empowerment Prog. Coor.	1 & 2
Mental Health Family Services Coordinator	1 & 2
Mental Health Medical Director	1 & 2
Mental Health Program Chief (all positions)	1 & 2
Mental Health Program Manager (all positions)	1 & 2
Mental Health Program Supervisor (all positions)	3 (A) (B) (D) (E) (M) (P)
Mental Health Project Manager	1 & 2
Mental Health Quality Improvement Coordinator	1 & 2
Mental Health Voc. Svcs. Coord.	1 & 2
Properties Trust Officer	2 & 3 (P-2)
Utilization Review Coordinator	3 (A-P)
Health, Housing and Homeless Services	
Asst. Director of Health Svcs. (Division Dir.)	1 & 2 (P-1)
Chief Deputy Public Administrator	1 & 2
Deputy Public Administrator	1 & 2

Class/Functional Title	Disclosure Category
Public Health Division	
AIDS Program Director	1
Asst. Director of Health. Svcs.(Division Dir.)	1 & 2
CCS Program Administrator	3 (A) (D) (L) (P-1)
CHDP Program Manager	1 & 2
Chief Pediatric Therapist	3 (A) (D) (L) (P-1)
Chronic Disease & Environmental Program Manager	1 & 2
Communicable Disease Program Chief	1 & 2
Community Wellness & Prevention Program Director	1 & 2
Developmental Center Director	1 & 2
Director of Family, Maternal & Child Health	1 & 2
Director, Public Health Clinic Services	1 & 2
Director, Public Health Lab	3 (I) (K)
Emergency Services Manager	3 (A-E)
Exec. Asst. Developmental Disabilities Council	1 & 2
Hazardous Materials Ombudsperson	4 (A-J) & L
Health Services Administrator	1 & 2
Health Services Planner/Evaluator	1
PH Nurse Program Manager (all positions)	1 & 2
PH Prog. Specialist I & II (all positions)	1 & 2
Public Health Epidemiologist/Biostatistician	1 & 2
Public Health Lab Manager	3 (I) (K)
Tobacco Prevention Project Coordinator	1 & 2
Consultants	
Consultants	1 & 2

The Health Services Director or designee may determine in writing that a consultant is hired to perform a range of duties that is limited in scope and thus is not required to comply with disclosure requirements. The determination shall include the consultant's duties and the reasons for the determination. The written determination is a public record and shall be retained for public inspection.

EXHIBIT "B"

Disclosure Categories

Category "1": **Designated Employees Must Report:**

(a) All investments, interests in real property, and sources of income (including loans and gifts), and any business entity in which the designated employee is a director, officer, partner, trustee, employee, or holds any position of management. These financial interests are reportable only if located within Contra Costa County or if the business entity is doing business, or is planning to do business, in the County (and such plans are known by the designated employee) or has done business within the County at any time during the two years prior to the filing of the statement.

(b) Investments in any business entity, income (including loans and gifts) from any source and status as a director, officer, partner, trustee, employee, or holder of a position of management in any business entity, which has within the last two years contracted or foreseeably may contract with Contra Costa County, or with any public agency within Contra Costa County, to provide services, supplies, materials, machinery or equipment to either party.

Category "2": **Designated Employees Must Report:**

Investments in any business entity, income (including loans and gifts) from any source, and status as a director, officer, partner, trustee, employee, or holder of a position of management in any business entity, which has within the last two years contracted, or foreseeably may contract, with Contra Costa County to provide services, supplies, materials, machinery or equipment to the Health Services Department.

Category "3": Designated Employees Must Report:

Investments in any business entity, income (including loans and gifts) from any source, and status as a director, officer, partner, trustee, employee, or holder of a position of management in any business entity which, within the last two years has had, or in the future forseeably may have, among its patients or clients any person who is, or has been, screened, treated, served, or referred, by an employee of Contra Costa County, or which, within the last two years, has contracted, or in the future forseeably may contract, with Contra Costa County to provide services, supplies, materials, machinery, or equipment, but only insofar as a business entity or income source relates to the following areas:

(a) Medical, surgical, and dental supplies
(b) Pharmaceuticals
(c) Purchased maintenance
(d) Equipment rentals
(e) General supplies
(f) Oxygen and gases
(g) Data processing and computers
(h) Food
(i) Laboratory supplies

(j) Clothing and personal supplies
(k) Biomedical equipment
(l) Prostheses and assistive devices
(m) Space - rentals and leases
(n) Educational materials
(o) Books and subscriptions
(p) Professional and specialized services, including but not limited to:
    (1) Medical, dental, or health care services,
    (2) Psychiatric, psychological, mental health, psychosocial, human potential growth, nursing, health, or patient diagnosis, testing, counseling, development or casework services,
    (3) Educational or staff training services, and
    (4) Management or program consulting or technical assistance services.

Category "4": Designated Employees Must Report:

Investments in any business entity, income (including loans and gifts) from any source, and status as a director, officer, partner, trustee, employee, or holder of a position of management in any business entity which, within the last two years, was issued a license or permit, or in the future foreseeably may be issued a license or permit, by an employee of Contra Costa County to operate such facilities, but only insofar as a business entity or income source includes its scope of operations the following facilities:

(a) Food service facilities
(b) Swimming pools, spas, health clubs, recreation parks
(c) Small water systems
(d) Individual liquid waste disposal system designers or contractors
(e) Water wells and soil borings
(f) Solid waste storage, collection, transportation, and disposal
(g) Ice plants
(h) Septic tank, chemical toilet, seepage pits, and cesspool and sewer cleaners
(i) Tattooing or body piercing
(j) Land use consulting or engineering firms
(k) Real estate sales
(l) Delineation of hazardous materials activities

595 Center Ave., Ste. 100 | Martinez, CA 94553 | Phone: (925) 313-6000 | Fax: (925) 313-6580
cchealth.org

Plan Year 2026 General Compliance Training and Conflict of Interest Attestation

I, _____, hereby certify that I completed the **2026 Plan Year Compliance** training on _____, 2026.

I certify that I:

A. Received, read and understand the content presented in the 2026 Plan Year General Compliance Training Module.
B. Received, read and understand the code of conduct and policies contained in the training.
C. Understand that if I have any questions about the content, I should contact Chanda Gonzales, Compliance Director at Chanda.Gonzales@cchealth.org or (925) 532-9837.
D. Agree to follow the Code of Conduct.
E. Agree to comply with all State and Federal health care program requirements.
F. Understand it is my obligation to promptly report suspected violations of any State or Federal health care program requirements, the Code of Conduct, or Contra Costa Health Plans own policies and procedures.

I certify that I have received, read, understand and will abide by the **conflict of interest** policy.

_____ _____
Signature Date

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2767 **Agenda Date:** 6/23/2026 **Agenda #:** C.140.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Approval of Letter of Intent and Allocation to Village of Hope-Pittsburg, LLC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a Letter of Intent, stating the County's intent to allocate $2,250,000 to Village of Hope-Pittsburg, LLC for the development of the "Village of Hope" supportive housing project in Pittsburg, California to permanently set aside five (5) units for transitional age youth who are experiencing homelessness and who are diagnosed with a serious behavioral health condition.

FISCAL IMPACT:
$2,250,000 in Behavioral Health Services Act (BHSA) funds are identified for capital development under the Housing Interventions component of the 3-year Integrated Plan that was approved by the Board on March 17, 2026.

BACKGROUND:
As a result of Proposition 1, Contra Costa Behavioral Health began preparing for the implementation of Behavioral Health Services Act and the preparation of a new 3-year integrated plan by conducting an extensive community outreach and planning process. Among the findings of this community planning effort was the need for additional services for transitional age youth (TAY), particularly housing. Hope Solutions, through their ownership entity, Village of Hope-Pittsburg, LLC, is developing a new permanent supportive housing project will meet this identified community need by creating 15 new permanent supportive housing units in Pittsburg for TAY. As a result of the $2,250,000 funding allocation, 5 units of the development will be set aside on a permanent basis for TAY who are experiencing homelessness and who are diagnosed with a serious behavioral health condition.

CONSEQUENCE OF NEGATIVE ACTION:
If this action is not approved, CCBHS will lose the opportunity to fund a project meeting identified community needs to establish additional dedicated housing for TAY with serious behavioral health conditions who are also experiencing homelessness.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2768 **Agenda Date:** 6/23/2026 **Agenda #:** C.141.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Purchase Order with Convergint Technologies LLC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Health Services Director, a purchase order with Convergint Technologies LLC in an amount not to exceed $268,436 and a Participating Addendum for a metal detector system for the Contra Costa Regional Medical Center (CCRMC) effective upon the date of the final signature through February 18, 2029, subject to approval by the County Administrator and approval as to form by County Counsel.

FISCAL IMPACT:

Approval of this action will result in an expenditure of up to $268,436 and will be funded by Hospital Enterprise Fund I revenues.

BACKGROUND:

Convergint Technologies LLC will supply a metal detector system from Xtract One (US) Technologies Inc., featuring AI-powered solutions to improve safety and operational efficiency. Assembly Bill 2975 requires hospitals to install automated weapons detection devices at entrances.

Convergint is an approved Sourcewell vendor. Sourcewell, a cooperative purchasing organization, competitively awarded Master Agreement #121024-CTL to Convergint Technologies LLC for facility security systems, equipment, and software related services. Xtract One (US) Technologies Inc. is authorized to sell products under this agreement.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, CCRMC will be unable to purchase a metal detector system to protect staff and patients and will not comply with AB 2975.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2846 **Agenda Date:** 6/23/2026 **Agenda #:** C.142.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Grant Agreement #78-112 with Advocates for Human Potential, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Health Services Director, or designee, to execute, on behalf of the County, Program Funding Agreement #78-112 with Advocates for Human Potential, Inc., and any related certification documents as required by the grant, to pay County an amount not to exceed $43,730,635.34 for the development of the Delta Recovery Center, which will be located on the County-owned property located in Antioch between Laurel Road, Neroly Road, Live Oak Avenue and State Route 4 and having Assessor's Parcel Number 053-060-028; and AUTHORIZE the Public Works Director, or designee, to execute a regulatory agreement and declaration of restrictions, and any property related transaction documents, as required by the grant, all subject to final approval by the County Administrator and approval as to form by County Counsel.

FISCAL IMPACT:
Approval of this Program Funding Agreement will result in the County receiving up to $43,730,635.34 in funding from the State Department of Health Care Services through its administrator, Advocates for Human Potential, Inc., under State Prime Contract #24-40117. County match of up to $4,373,063.53 is required and funded 4.7% ($2,061,250) by property equity funds and 5.3% ($2,311,813) by Mental Health Services Act (MHSA) funds.

BACKGROUND:
In March of 2024, California voters approved Proposition 1, a two-bill package amending the Mental Health Services Act (Senate Bill 326) and the Behavioral Health Bond Infrastructure Act of 2024 (Assembly Bill 531) to develop and expand an array of community behavioral health treatment and residential facilities through a competitive grant program administered by the California Department of Health Care Services (DHCS) with up to $4.4 billion dollars available statewide known as the Behavioral Health Continuum Infrastructure Program (BHCIP). On November 12, 2024, the Board of Supervisors approved the Behavioral Health Services Division's request to apply for several projects. In response to the County's application, the County has been awarded up to $43,730,635.34 in grant funds for the construction of the Delta Recovery Center, a sixteen (16)-bed residential facility designated as a Social Rehabilitation Facility for the County, and a sixteen (16)-bed Mental Health Rehabilitation Center. The services to be provided at the recovery center include twenty-four (24)-hour support and intensive therapeutic services for adults struggling with mental health or co-occurring mental health and substance use conditions.

To receive the grant funds, the County is required to enter into Program Funding Agreement #78-112

(Agreement) with Advocates for Human Potential, Inc. (AHP), which is the grant administrator for DHCS for the Agreement. Under the terms of the Agreement, the County:

- Must develop construction plans and specifications, approved by AHP, and provide proof of a construction contract with a General Contractor.
- Is responsible for any cost overages and must return any excess funds upon construction completion.
- Must maintain an ongoing updated project budget.
- Must allow a Regulatory Agreement and Declaration of Restrictions to be recorded against the portion of the County-owned property that will be the site of the recovery center, restricting the use of the site for 30 years.
- Must provide a Phase I environmental study.
- Must indemnify both AHP and DHCS.

Approval of the Agreement will allow the County to receive funds for the construction of the Delta Recovery Center. The term of the Project Funding Agreement begins upon execution of the Agreement and continues through June 30, 2030, by which time the project funds must be expended, and the recovery center must be open and operational. This Agreement includes an indemnification provision requiring the County to indemnify, defend and hold harmless AHP and the State for any claims arising out of County's performance under the Agreement, and for any claims and/or liabilities arising out the County's failure to maintain the contractually required insurance policies, including Builder's Risk Insurance.

CONSEQUENCE OF NEGATIVE ACTION:
If this Grant Agreement is not approved the County will not receive this funding to support the development and construction of the Delta Recovery Center.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2844 **Agenda Date:** 6/23/2026 **Agenda #:** C.143.

To: Board of Supervisors

From: Ann Elliott, Human Resources Director

Report Title: Biometrics4ALL LLC contract extension

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Director of Human Resources, or designee, to execute a contract amendment agreement with Biometrics4ALL LLC, formerly known as Biometrics4ALL, Incorporated, to provide live scan fingerprinting and related services, and to extend the contract term through June 30, 2027, with no change to the payment limit of $628,000.

FISCAL IMPACT:
The fiscal impact of this contract is borne by the hiring departments that utilize the service (100% User Departments).

BACKGROUND:
In 2020, the County approved a contract with Biometrics4All, Incorporated, to provide a technology service platform via ApplicantServices.com that facilitates and streamlines fingerprinting services to hire new candidates and an expanded network of available locations. A subsequent amendment and extension was approved with the contractor in June 2025. The platform allows candidates to directly schedule appointments at various locations throughout the State of California. The contractor collects and retains all completed live scan applications on behalf of the County per the California Department of Justice legal requirements for a period of one year. The service provided by the contractor not only takes the health and safety of the candidates and County staff into consideration; it also brings efficiency and convenience to applicants requiring fingerprinting services.

Biometrics4ALL, Incorporated, converted from a Corporation to a Limited Liability Company in 2024. The LLC is registered with the California Secretary of State as Biometrics4ALL LLC with an initial filing date of August 21, 2024. The amendment reflects the change in name and business entity status.

CONSEQUENCE OF NEGATIVE ACTION:
If this contract amendment is not approved, the County will be unable to offer fingerprinting and related services provided by Biometrics4ALL LLC for new hire candidates, thereby impacting the onboarding processes of County departments.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2834 **Agenda Date:** 6/23/2026 **Agenda #:** C.144.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: Establish the classification of Chief Operating Officer - Exempt, in the Contra Costa Health department

☐Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Position Adjustment Resolution No. 26610 to establish the classification of Chief Operating Officer - Exempt (VAB4) at salary plan and grade B85-1032 ($30,833.10 - $37,477.82) in the Contra Costa Health Department. (Unrepresented)

FISCAL IMPACT:
There is no fiscal impact associated with establishing this classification. If a position in this classification is added in a future action, all costs associated with salary and benefits will be funded by Hospital Enterprise Fund I and will be offset by cancellation of comparable position.

BACKGROUND:
The Department requests to establish this new classification as part of the recent re-organization of Contra Costa Health. This single-position classification will provide executive-level leadership and be accountable for the overall operational and financial performance of all divisions. Establishing this classification strengthens fiscal stewardship, supports long-term planning, and aligns financial management with the Department's broad and complex service responsibilities. County Counsel will amend the Ordinance as required for exempting positions from the merit system, pending Board approval.

CONSEQUENCE OF NEGATIVE ACTION:
If not approved, the Department's ability to effectively manage a large and complex healthcare system serving county residents may be impacted due to the absence of a dedicated executive role responsible for departmentwide operational coordination, executive accountability, and implementation of strategic initiatives.

Contra Costa County **Class Code: XXXX**

Chief Operating Officer, Contra Costa Health

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Class specifications are not intended to reflect all duties performed within the job.

DEFINITION:

Under direction of Contra Costa Health's Director of Health Services, serves as a senior executive responsible for the overall operational performance, administrative functions, and service delivery of Contra Costa Health (CCH). Provides enterprise-wide operational leadership; develops and implements high standards of service excellence; promotes fiscal efficiency; and ensures a clear and consistent focus on improving patient and community health outcomes.

DISTINGUISHING CHARACTERISTICS:

This single-position executive classification is distinguished by its department-wide operational oversight for Contra Costa Health, including Contra Costa Regional Medical Center, affiliated Health Centers, Contra Costa Health Plan, Behavioral Health, and Community Health and Safety divisions such as Public Health and Health, Housing and Homelessness. The incumbent sets clear operational goals, establishes accountability, and ensures effective, efficient delivery of high-quality, cost-conscious public health services.

Reporting to the Director of Health Services, the CCH Chief Operating Officer collaborates with executive leaders to develop strategy, align resources, and enhance organizational effectiveness across Contra Costa Health.

MINIMUM QUALIFICATIONS:

Education: Possession of a master's degree from an accredited college or university in public health, hospital or healthcare administration, business or public administration, social or behavioral sciences, health sciences, social work, or a closely related field.

Experience: Seven (7) years of full-time (or equivalent) progressively responsible professional management experience within a healthcare or human services organization. This experience must include at least three (3) years in an executive-level leadership role within a large, complex, and diverse public or nonprofit organization providing health or human services.

TYPICAL TASKS:

- Partner with the Director of Health Services and executive team to drive the implementation of Contra Costa Health's mission, strategic priorities, and organizational goals

- Serves as the Director of Health Services' designee in their absence, ensuring continuity of executive leadership, decision-making, and operational performance
- Plans, develops, and implements long-term system objectives, including modernization initiatives, service expansion, and strategies to support sustainable organizational growth
- Oversee department-wide operations to improve transparency, reduce duplication, increase efficiency, and implement consistent standards and best practices across the organization
- Develops and maintains collaborative working relationships with other County departments to strengthen coordination, promote innovation, and optimize service delivery
- Leads the adaptation of organizational systems and operations to effectively respond to evolving healthcare delivery models, financing structures, and managed care environments
- Collaborates with the CCH Chief Financial Officer in the financial management of CCH, including long-term budget planning and alignment of operational and fiscal strategy
- Provides oversight to Deputy Directors across all CCH divisions, ensuring alignment with organizational priorities and performance standards
- Oversee executive responses to regulatory and inspection findings, ensuring compliance, accountability, and continuous improvement across the health system
- Performs related executive duties as required to support overall system performance and strategic objectives

KNOWLEDGE, SKILLS, AND ABILITIES:
Knowledge of:

- Principles and practices of public health system organization and administration, including system planning, governance, and service delivery in complex, integrated environments
- Applicable federal, state, and local laws and regulations governing California health systems, including managed care, reimbursement, and compliance requirements
- Performance improvement methodologies, including problem-solving techniques, root-cause analysis, and continuous quality improvement principles
- Core operational functions such as human resources, compliance, information systems, workplace safety, and risk management
- Principles and best practices of public health and healthcare management
- Cost-control and operational efficiency strategies applicable to large, multi-service health systems

Ability to:

- Provide executive leadership and direction across a large, complex, multi-service public health system
- Lead and inspire a diverse workforce, building high-performing teams and engaging effectively with staff at all levels
- Translate organizational mission and strategic priorities into actionable operational plans with measurable outcomes
- Establish accountability, develop and empower leaders, and align team strengths with organizational priorities
- Drive execution across a complex system while maintaining focus on strategic priorities and adapting to evolving operational demands
- Ensure compliance with applicable laws, regulations, accreditation standards, and oversight requirements
- Think strategically and systemically to anticipate emerging trends and risks and position the organization for long-term success
- Exercise sound executive judgment by integrating data, experience, and insight to make timely, effective decisions; take responsibility for mistakes appropriately
- Create accountability mechanisms to mitigate future problems
- Build organizational and workforce capacity through strong systems, processes, and talent development
- Navigate conflict and competing priorities transparently, ensuring stakeholders feel heard and understand decision-making rationale
- Identify operational challenges and develop constructive policies and procedures to address them
- Balance delivery of high-quality care with fiscal responsibility and budgetary constraints
- Stay current on emerging trends, innovations, and policy developments in healthcare administration

Established: March 2026

Contra Costa County
Position Adjustment Resolution (PAR) Form

This form is to be completed for midyear Position Adjustment Requests, for consideration outside the County's annual budget development process, per Administrative Bulletin No. 400 Section IV.C.

I. DEPARTMENT REQUEST

Agency and Dept Name: CCA18 Health Services | Dept No(s). 0540 | Org No(s).

Action Type: Establish a classification | Net FTE Change: 0.00 | Proposed Effective Date: 06/24/2026

Action Requested:

Establish the classification of Chief Operating Officer - Exempt in the Health Services Department

Use an additional sheet for further explanation or comments.

Fiscal Impact:

Cost is within Department's Budget: ☐ Yes ☐ No

Total One-Time Cost:

Total Annual Cost:

Total this FY:

Net County Cost:

NCC this FY:

Source of Funding:

(for) Department Head _____ Date _____

II. COUNTY ADMINISTRATOR REVIEW

PAR No. 26610

Comments:

Released to HR for further study/review

Jason Chan (for) County Administrator — 06/17/2026 Date

III. HUMAN RESOURCES (HR) REVIEW/RECOMMENDATION

ADOPT Position Adjustment Resolution No. 26610 to establish the classification of Chief Operating Officer - Exempt (VAB4) at salary plan and grade B85-1032 ($30,833.10 - $37,477.82) in the Health Services Department. (Unrepresented)

(for) Director of Human Resources: Lauren Ludwig Date: 06/17/2026

IV. COUNTY ADMINISTRATOR APPROVAL

Approve HR Department Recommendation(s): ☑ Yes ☐ No ☐ N/A

If No or N/A, CAO Recommendation(s):

BOS Approval Required: ☑ Yes ☐ No

Effective: ☐ Day following Board Approval ☐ Date: _____

Jason Chan (for) County Administrator — 06/17/2026 Date

V. BOARD OF SUPERVISORS ACTION

Adjustment Resolution: ☐ ADOPTED ☐ OTHER ACTION: _____

Monica Nino, Clerk of the Board of Supervisors and County Administrator

By: _____

Date: _____

PAR Form – 01/2025 rev.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2835 **Agenda Date:** 6/23/2026 **Agenda #:** C.145.

To: Board of Supervisors

From: Dr. Grant Colfax, Health Services Director

Report Title: ADOPT Ordinance 2026-012 amending Section 33-5.313 of the County Ordinance Code to exempt from the merit system the new classification of Chief Operating Officer-Exempt. (No fiscal impact)

☐Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Ordinance 2026-012 amending Section 33-5.313 of the County Ordinance Code to exempt from the merit system the new classification of Chief Operating Officer-Exempt. (No fiscal impact)

FISCAL IMPACT:
There is no fiscal impact for this action. If a position in this classification is added in a future action, all costs associated with salary and benefits will be funded by Hospital Enterprise Fund I and will be offset by cancellation of a comparable position.

BACKGROUND:
The Department is requesting to establish the classification of Chief Operating Officer-Exempt as part of the recent re-organization of Contra Costa Health. This single-position classification will provide executive-level leadership and be accountable for the overall operational and financial performance of all divisions. Establishing this classification strengthens fiscal stewardship, supports long-term planning, and aligns financial management with the Department's broad and complex service responsibilities. County Counsel will amend the Ordinance as required for exempting positions from the merit system, pending Board approval.

CONSEQUENCE OF NEGATIVE ACTION:
If not approved, the Department's ability to effectively manage a large and complex healthcare system serving county residents may be impacted due to the absence of a dedicated executive role responsible for departmentwide operational coordination, executive accountability, and implementation of strategic initiatives.

ORDINANCE NO. 2026-12
(Exclude from the Merit System the new classification of Chief Operating Officer-Exempt)

The Contra Costa County Board of Supervisors ordains as follows (omitting the parenthetical footnotes from the official text of the enacted or amended provisions of the County Ordinance Code):

SECTION I: Section 33-5.313 of the County Ordinance Code is amended to exclude from the merit system the new classification of Chief Operating Officer-Exempt, and to read as follows:

33-5.313 - Health-medical.

(a) Classifications appointed by the Board of Supervisors
- (1) The director of health services is excluded and is appointed by the board.
- (2) The county health officer (Health and Safety Code Section 101000) is excluded and is appointed by the board.
- (3) The county physician (Health and Safety Code Section 1441) is excluded and is appointed by the board.
- (4) The county (local) director of mental health services (Welfare and Institutions Code Section 5607, 9 Cal. Code of Regulations Sections 620 et seq.) is excluded and is appointed by the board.

(b) General Executive and Administrative classifications
- (1) The assistant to the health services director-exempt is excluded and is appointed by the director of health services.
- (2) The assistant directors of health services are excluded and are appointed by the director of health services.
- (3) The health services administrative officer is excluded and is appointed by the director of health services.
- (4) The health services personnel and payroll manager-exempt is excluded and is appointed by the director of health services.
- (5) The chief operations officer-exempt is excluded and is appointed by the director of health services.
- (6) The emergency medical services director-exempt is excluded and is appointed by the director of health services.
- (7) The medical directors are excluded and are appointed by the director of health services.
- (8) The chief deputy public administrator-exempt is excluded and is appointed by the director of health services.
- (9) The county compliance and HIPAA privacy officer-exempt is excluded and is appointed by the director of health services.
- (10) The chief of plant operations-exempt is excluded and is appointed

by the director of health services.

(11) The deputy director of health services-exempt is excluded and is appointed by the director of health services.

(12) The health services chief financial officer-exempt is excluded and is appointed by the director of health services.

(13) The chief operating officer-exempt is excluded and is appointed by the director of health services.

(c) County Hospital and Clinics classifications

(1) The Contra Costa Regional Medical Center chief executive officer-exempt is excluded and is appointed by the director of health services.

(2) The chief medical officer-exempt is excluded and is appointed by the director of health services.

(3) The residency director-exempt is excluded and is appointed by the director of health services.

(4) The associate medical director-exempt is excluded and is appointed by the director of health services.

(5) The chief quality officer-exempt is excluded and is appointed by the director of health services.

(6) The director of patient financial services is excluded and is appointed by the director of health services.

(7) The chief nursing officer-exempt is excluded and is appointed by the director of health services.

(8) Physicians and dentists serving the county (except those in the classifications of assistant health officer, and chief of community health services) are excluded and are appointed by the director of health services.

(d) Contra Costa Health Plan (CCHP) classifications

(1) The chief executive officer, Contra Costa Health Plan-exempt is excluded and is appointed by the director of health services.

(2) The deputy executive director, Contra Costa Health Plan-exempt is excluded and is appointed by the director of health services.

(3) The director of marketing, member services, and public relations-Contra Costa Health Plan is excluded and is appointed by the director of health services.

(4) The health plan services assistant-exempt is excluded and is appointed by the director of health services.

(e) Information Technology classifications

(1) The health services information technology director-exempt is excluded and is appointed by the director of health services.

(2) The assistant health services information technology director-project management-exempt is excluded and is appointed by the director of health services.

(3) The assistant health services information technology director-application development-exempt is excluded and is appointed by the director of health services.
(4) The assistant health services information technology director-customer support-exempt is excluded and is appointed by the director of health services.
(5) The assistant health services information technology director-infrastructure-exempt is excluded and is appointed by the director of health services.
(6) The assistant health services information technology director-information security-exempt is excluded and is appointed by the director of health services.

(f) Environmental & Mental Health classifications
(1) The mental health education liaison-exempt is excluded and is appointed by the director of health services.
(2) The director of environmental health services is excluded and is appointed by the director of health services.
(3) The director of hazardous materials programs-exempt is excluded and is appointed by the director of health services.
(4) The executive assistant to the hazardous materials commission-exempt is excluded and is appointed by the director of health services.

(Ord. Nos. 2026-12 §1, 06-23-2026; 2025-08 §1, 04-1-2025; 2022-26 § 1, 07-26-2022; 2021-15 § 1, 04-27-21; 2019-18 § 1, 06-11-19; 2018-09 § 1, 03-20-18; 2018-02 § 1, 01-09-18; 2017-06 § 1, 6-6-17; 2016-20 § I, 11-8-16; 2016-09 § I, 4-12-16; 2013-04 § I, 3-19-13; 2011-14 § 1, 8-9-11; 2011-06 § 1, 3-22-11; 2010-13 § 1, 9-28-10; 2009-16 § 1, 8-25-09; 2009-09 § 1, 4-28-09; 2008-11 § I, 9-16-08; Ords. 2007-37 § 1; 2005-28 § 1; 2004-11 § 1; 2003-32 § 1; 99-23; 98-11 § 1; 98-5 § 1; 97-25 § 1; 97-13 § 1; 96-31 § 1; 93-3 § 1; 92-2 § 1; 90-124 § 1; 90-55; 86-97; 86-32; 85-50 § 2; 83-9; 1-70 § 2; 81-32 § I[5]; 80-69 § 1; 80-34 § 1; 80-6; 79-29; 79-9 § 3: § 32-2.602 (7, 13, 16): prior code § 2413 (g, n, r): Ords. 69-81, 2030, 471: Bd. Sups. Resol. # 79/201)

SECTION II: **EFFECTIVE DATE**. This ordinance becomes effective 30 days after passage, and within 15 days of passage shall be published once with the names of the supervisors voting for and against it in the _____, a newspaper published in this County.

PASSED ON _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: MONICA NINO, Clerk of the
Board of Supervisors and County Administrator

By:_____ _____
Deputy Board Chair

[SEAL]

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2836 **Agenda Date:** 6/23/2026 **Agenda #:** C.146.

To: Board of Supervisors

From: Marc Shorr, Information Technology Director

Report Title: Execute a Purchase Order with Dell Technologies

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Chief Information Officer, to execute a purchase order with Dell Technologies in an amount not to exceed $80,000, subject to Dell's Terms of Sale and National Association of State Procurement Officials contract 23026, for the purchase of Dell equipment and hardware to refresh computer equipment for the Department of Information Technology to ensure technology is current and to maintain a secure environment.

FISCAL IMPACT:

The cost of this product is included in the Department's FY 25-26 budget (100% User Departments).

BACKGROUND:

The Department of Information Technology (DoIT) is committed to keeping technology current to effectively support working. As multiple units within DoIT purchase computer equipment for refresh, it is essential to ensure that all devices remain secure and are not exposed to vulnerabilities. Keeping hardware current also ensures compatibility with supported versions of Windows operating systems, which is critical for receiving security updates, protecting sensitive data, and maintaining a secure computing environment.

The National Association of State Procurement Officials contract 23026 includes a limitation of liability capping Dell's liability to two times the amount paid by County for the products or services given rise to the claim in the 12 months preceding the event.

Dell's Terms of Sale include a mutual indemnity clause between the County and Dell. The terms also include a limitation of liability limiting Dell's liability to amount paid by County to Dell in the 12 months prior to the claim.

This purchase is being made under sole source justification for continuity of service. The sole source was approved by Purchasing on April 8, 2026.

CONSEQUENCE OF NEGATIVE ACTION:

This purchase is an important component of maintaining reliable and secure information technology operations. Without updated computer hardware, DoIT may face challenges in supporting system performance, addressing technical issues, and applying necessary security updates. Over time, this could increase system vulnerability, reduce efficiency, and heighten the risk of downtime, service disruptions, and exposure to security risks that may impact County services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2837 **Agenda Date:** 6/23/2026 **Agenda #:** C.147.

To: Board of Supervisors

From: Marc Shorr, Information Technology Director

Report Title: Amendment for the SANS Institute Master Training Services Agreement

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute an amendment to the Master Training Services Agreement (MTSA) between the County and Escal Institute of Advanced Technologies, Inc., dba SANS Institute, dated December 17, 2024, modifying the term language from the MTSA automatically terminating at the completion of all existing statements of work subject to the MTSA, to a fixed 12-month term, that will make the current term December 23, 2025 through December 22, 2026, with the 12-month renewal term starting December 23, 2026.

APPROVE and AUTHORIZE future purchase orders for statements of work with SANS Institute issued pursuant to the terms of the MTSA, provided that each such purchase order includes a payment limit of $200,000 or less, and the terms of the MTSA have not substantially changed.

FISCAL IMPACT:

The costs will be borne by each County Department requesting services through SANS.

BACKGROUND:

The Board of Supervisors approved the terms of the Master Training Services Agreement (MTSA) with Escal Institute of Advanced Technologies, Inc., dba SANS Institute (SANS) on December 17, 2024, however the approval was limited to the terms of the purchase order being executed in conjunction with the MTSA. The Department of Information Technology (DoIT) and SANS agree to amend section 5.1 of the MTSA to clarify the term of the agreement. The MTSA would remain in effect until either party requests termination with 60 days' written notice.

The goal of DoIT's security team is to protect the County's digital infrastructure, systems, and sensitive data from cyber threats, ensuring secure, uninterrupted public services. In today's digital landscape, county organizations face an ever-growing array of cybersecurity threats. To effectively safeguard the county systems and data, it is imperative that information technology security staff have the most up-to date skills and training. The MTSA with SANS provides a versatile approach to cybersecurity training, enabling any department within the County to customize their training programs, and ensure that their staff are well-prepared to handle current

and emerging cyber threats.

The SANS MTSA contains a limitation of SANS liability to the total payments received by SANS for products or services under the agreement during the 12-month period immediately preceding the date when cause of action arises, including attorney fees. Under the agreement, the County is obligated to indemnify SANS against third party claims based on County's breach of the terms of the agreement or in performing the agreement.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, the County may have fewer opportunities to strengthen the advanced skills needed to address evolving cybersecurity threats. Approving SANS training would help enhance the County's ability to protect systems, data, and services while supporting overall security readiness.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2838 **Agenda Date:** 6/23/2026 **Agenda #:** C.148.

To: Board of Supervisors

From: Marc Shorr, Information Technology Director

Report Title: Contract with Ensono, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract with Ensono, Inc. for mainframe migration and hosted managed services in an amount not to exceed $10,112,687, including $1,700,747 allocated for the mainframe migration and $1,682,388 allocated for the annual hosting fee, for the period of July 1, 2026, through January 31, 2032.

FISCAL IMPACT:

14% General Fund and 86% User Departments, all of which are funded in FY 26-27.

BACKGROUND:

The County currently operates a legacy mainframe system that supports nine critical applications used across multiple departments. As part of the County's broader modernization initiative, these applications must be migrated off the mainframe to ensure continued operational stability, mitigate risk, and reduce technical debt.

To support this transition, the County plans to move the applications to an intern platform that preserves functionality and accessibility. This interim solution will act as a bridge until the applications can be fully modernized, rehosted, on current technology to a modern, cloud-based environment in alignment with the County's long-term information technology (IT) strategy.

To assist with this effort, the County issued Request for Proposal 2411-858 to assess the existing mainframe environment and develop a modernization approach. Ensono was selected as the vendor and completed a mainframe assessment to help define and solidify the County's modernization plan. Under the proposed agreement, Ensono will perform the mainframe migration and provide hosted managed services for the applications being transitioned off the mainframe.

The contract includes a limitation of liability provision that generally caps each party's total aggregate liability arising out of or relating to the agreement at $10,000,000, except for the County's payment obligations and damages resulting from either party's gross negligence or willful misconduct, which are not subject to the cap.

CONSEQUENCE OF NEGATIVE ACTION:
If this is not approved, this could make future modernization efforts more complex and resource-intensive and may slow progress toward the County's long-term IT goals.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2839 **Agenda Date:** 6/23/2026 **Agenda #:** C.149.

To: Board of Supervisors

From: Marc Shorr, Information Technology Director

Report Title: Contract amendment with AT&T Enterprises LLC

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract amendment for contract number 4932100 with AT&T Enterprises LLC, utilizing the California Department of Technology Agreement with AT&T Enterprises LLC, for network engineer support services to increase the payment limit by $3,206,900 to a new payment limit of $12,406,900, and to extend the term from June 30, 2026, to June 30, 2027.

FISCAL IMPACT:

The cost of this product is included in the department's FY 26-27 budget (100% User Departments).

BACKGROUND:

An integral unit within the Department of Information Technology is the Wide Area Network (WAN) group, which functions as the foundational infrastructure through which all County information technology systems are accessed by employees. Several years ago, the Department capitalized on the opportunity to utilize the California Department of Technology's CALNET contract with AT&T to benefit from their extensive expertise in WAN services. This partnership provided the County with access to a team of highly skilled professionals offering continuous, 24/7 monitoring and support, thereby ensuring prompt resolution of network issues and uninterrupted service for critical public safety operations.

The managed WAN services delivered by AT&T under the State of California's pre-competed CALNET contract have consistently met the County's operational needs and performance expectations. Accordingly, the department seeks to extend the use of this contract-available to all local governmental entities in California-for an additional year.

This AT&T contract incorporates by reference the existing CALNET Agreement Number C4-DNCS-19-001-40 between AT&T and the California Department of Technology, which includes predetermined hourly rates for network engineering services. This agreement, awarded to AT&T through a competitive procurement process on April 15, 2020, currently has a not-to-exceed amount of $9,200,000 and remains in effect through June 30, 2026. Pursuant to the proposed amendment, the contract limit will be increased by $3,206,900, resulting in a

new total of $12,406,900, and the term will be extended through June 30, 2027.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract amendment is not approved, the County will be significantly impaired and unable to provide an adequate level of service to any County department.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2845 **Agenda Date:** 6/23/2026 **Agenda #:** C.150.

To: Board of Supervisors

From: Marc Shorr, Information Technology Director

Report Title: Budget Amendment No. BDA-26-00622

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE Budget Amendment No. BDA-26-00622 authorizing the transfer of appropriations in the amount of $40,000 from the Department of Information Technology (0147) to Public Works Internal Service Fund Fleet Services (0064) for the purchase of one 2026 Toyota Camry Sedan.

FISCAL IMPACT:

The action increases appropriations in the Fleet Internal Service Fund (0064) and reduces appropriations in the Department of Information Technology (0147). (100% User Department)

BACKGROUND:

The Department of Information Technology (DoIT) has four divisions whose staff routinely travel to County facilities throughout the County to support business operations, attend meetings and training, transport equipment, and perform on-site technical work. In particular, DoIT's Network Services staff regularly travel to County offices and facilities to install, maintain, and troubleshoot critical technology and communications infrastructure that supports County departments and operations. At present, employees frequently use their personal vehicles to perform these work-related duties. This practice is not ideal and raises concerns regarding liability, equity, and the appropriate use of personal resources for County business.

To support operational needs and ensure safer, more consistent transportation for staff, DoIT is requesting the purchase of a new departmental vehicle. The Toyota Camry is a mid-size sedan equipped with a hybrid/electric I-4 engine offering improved fuel efficiency, advanced safety and driver-assist features, substantial trunk capacity for transporting equipment and materials, and a range of interior monitoring and safety sensors. These features make it a reliable and cost-effective choice to meet the department’s ongoing transportation requirements.

CONSEQUENCE OF NEGATIVE ACTION:

DoIT staff will continue using personal vehicles for County business travel, limiting the Department's ability to

provide a consistent and efficient transportation option for operational and technical support activities.

View Budget Amendment: Budget Amendment: FY 2025-26 - Operating Budget on 06/09/2026 : BDA-26-00622

Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00622
Amendment Date	06/09/2026
Description	Description Appropriate funds to Public Works - ISF Fleet Services (0064) from Information Technology (0147) for the purchase of new vehicle.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4953:AUTOS & TRUCKS	1050 ADMINISTRATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	$40,000.00	$0.00	debit	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	1050 ADMINISTRATION (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	$0.00	$40,000.00	credit	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	1050 ADMINISTRATION (Home Org)	1065 SYSTEMS & PROGRAMMING	100300 GENERAL	$40,000.00	$0.00	debit	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2302:USE OF CO VEHICLE/EQUIP	1050 ADMINISTRATION (Home Org)	1065 SYSTEMS & PROGRAMMING	100300 GENERAL	$0.00	$40,000.00	credit	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/09/2026 03:08:22 PM	06/10/2026	Michelle Colefield	1	

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Not Required		06/10/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/10/2026 11:19:18 AM		Christine Blor (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		06/10/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2840 **Agenda Date:** 6/23/2026 **Agenda #:** C.151.

To: Board of Supervisors

From: Marc Shorr, Information Technology Director

Report Title: Contract amendment with Carahsoft Technology Corp. for continued professional services provided by Accenture, LLP

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract amendment with Carahsoft Technology Corp., providing for an additional four weeks of implementation support for Apptio's Technology Business Management platform and increasing the contract payment limit by $39,000, from $220,000 to $259,000, with no change to the contract term ending September 15, 2026.

FISCAL IMPACT:

The cost of this purchase is included in the department's FY 25-26 budget (100% User Departments).

BACKGROUND:

On October 21, 2025, the Board of Supervisors approved a contract with Carahsoft Technology Corp. for professional services provided by Accenture, LLP to implement Apptio's Technology Business Management (TBM) platform, including the Information Technology (IT) Planning, Cost Transparency, and Billing modules, as well as post-implementation support services.

The Apptio implementation supports the Department of Information Technology's efforts to modernize IT financial management practices by improving budget planning, cost transparency, service costing, and chargeback capabilities.

During implementation, competing organizational priorities impacted the availability of key resources needed to support certain project activities. Additional implementation support is therefore required to complete the remaining project objectives and ensure a successful deployment of the Apptio platform.

The proposed amendment adds a new implementation milestone providing four additional weeks of professional services support and increases the contract payment limit by $39,000 to compensate for the additional work required to complete the project.

The contract is being awarded under the Cloud Solutions National Association of State Procurement Officials

ValuePoint Contract AR2472, which was approved by the Board of Supervisors on May 13, 2025. This procurement vehicle allows the County to leverage competitively bid state cooperative contracts while ensuring compliance with public contracting requirements.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County may experience delays in implementing the Apptio TBM platform, which supports the modernization of IT financial management practices.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2841 **Agenda Date:** 6/23/2026 **Agenda #:** C.152.

To: Board of Supervisors

From: Marc Shorr, Information Technology Director

Report Title: Contract Amendment with Guidehouse

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a contract amendment with Guidehouse, Inc., changing the scope of work to allow for additional required Workday optimization support services to the Health Services Department and to increase the total payment limit by $167,384 from $776,000 to a new total amount not to exceed $943,384, with no change to the term through March 16, 2029.

FISCAL IMPACT:

Expenditures will be funded by 100% Hospital Enterprise Fund I.

BACKGROUND:

In April 2023, Contra Costa County successfully launched its Workday Financial Management System, replacing the County's 40-year-old legacy financial system. Since implementation, the County has relied on post-production support to maintain system stability, address production issues, and support continuous improvement.

In 2025, the Department of Information Technology conducted a competitive Request for Proposals for managed Workday post-production services, resulting in the award of Contract #50718 to Guidehouse, Inc. The agreement includes a limitation of liability capping Guidehouse's liability at five million dollars.

As Workday usage expands across County departments, the need has arisen for a contract structure that allows multiple departments, including Health Services Department, to add scopes of work under a shared master agreement.

Approval of the amendment will allow the Contractor to provide additional services including Workday optimization support for the Health Services Department.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, the County will be unable to add separate departmental scopes of work

under the master Guidehouse agreement. Contra Costa Health will not be able to initiate its Workday optimization work, and department-specific production support, reporting improvements, and configuration updates could be delayed.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2842 **Agenda Date:** 6/23/2026 **Agenda #:** C.153.

To: Board of Supervisors

From: Marc Shorr, Information Technology Director

Report Title: Increase in purchase order with Asana Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Chief Information Office, to execute a purchase order amendment with Asana, Inc. to increase the payment limit by $3,000 to $78,000 to add AI Studio Plus Platform to improve the operational efficiency of enterprise applications, with no change to the existing term expiring December 31, 2026.

FISCAL IMPACT:

The cost of this product is included in the Department's FY 25-26 budget (100% User Departments).

BACKGROUND:

The Department of Information Technology (DoIT) uses Asana to collaborate and manage tasks more efficiently. The platform provides intuitive task management features that allow staff to create projects, assign tasks, set due dates, organize work across boards, and track progress in real time. The Department uses Asana to streamline workflows, improve communication, and enhance overall productivity through its flexible project views, integrations, customization options, and user-friendly interface.

AI Studio Plus Platform is designed to assist enterprise applications with interpreting context with a focus on logic, conditions, and dynamic decision making. While Asana Enterprise provides strong governance, security, and reporting capabilities, the additional AI layer will reduce repetitive work and improve speed, standardization, and overall operational efficiency at scale.

The terms and policies under Asana's Public Entity Amendment to Asana Subscriber Terms (Amendment) contain a limitation of liability provision, whereby the County agrees to limit the liability of Asana for any breach of the agreement, as modified by the Amendment, to the total fees paid in 12 months prior to the claim arising.

The current purchase order #33993 was procured per the sole source which was approved by Purchasing on 4/22/2025.

CONSEQUENCE OF NEGATIVE ACTION:

If this is not approved, the Department will have a difficult time managing large scale advantages, particularly as workload complexity continues to grow.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-233 **Agenda Date:** 6/23/2026 **Agenda #:** C.154.

To: **Board of Supervisors**

From: Alison McKee, County Librarian

Report Title: Update Library Open Hours for the Pittsburg Library

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT a resolution to decrease the Pittsburg Library open hours to 40 hours per week effective August 1, 2026.

FISCAL IMPACT:
No impact to Library fund.

BACKGROUND:
In accordance with the Library Lease and Service Agreement between the County and the City of Pittsburg, the City of Pittsburg informed the County Librarian that due to a structural deficit in the city's budget, the City will not fund any extra hours at the Pittsburg Library starting on August 1, 2026. Since October 3, 2022 the City of Pittsburg has funded twelve (12) additional weekly open hours to supplement the county-provided forty (40) weekly open hours.

CONSEQUENCE OF NEGATIVE ACTION:
If library hours are not updated, the Pittsburg Library will remain open for 52 hours per week with the County responsible for the cost of the twelve (12) extra hours.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF MODIFYING THE OPEN HOURS OF THE LIBRARY

WHEREAS, on June 9, 2026, the Board of Supervisors adopted Resolution No. 2026/206, authorizing a change in open hours for the Library that deviated from the standard operating hours (8am - noon; 1pm - 5pm) set under County Ordinance No. 22-2.202; and

WHEREAS, the Library wishes to continue its practice of offering hours beyond what is prescribed in County Ordinance No. 22-2.202 to better accommodate the needs of the public; and

WHEREAS, Contra Costa cities hosting County Library branches have the option to fund up to sixteen (16) open hours above the forty (40) open hour schedule funded by the County Library; and

WHEREAS, the City of Pittsburg has notified the County that it will eliminate funding for additional hours for the Pittsburg Library beginning August 1, 2026;

NOW, THEREFORE, BE IT RESOLVED that effective August 1, 2026:

1. Contra Costa County Library Hours and Information are hereby modified and approved as shown in Attachment A; and

2. This resolution supersedes and replaces Resolution No. 2026/206, which was adopted by the Board on June 9, 2026.

Contra Costa County Library Hours & Information

	Mon	Tues	Wed	Thu	Fri	Sat	Sun
Antioch 925/757-9224 501 W. 18th Street 94509	___	12-8	10-6	10-6	9-5	9-5	___
Bay Point 925/458-9597 205 Pacifica Avenue 94565	2:30-8	2:30-8	1:30-8	2:30-8	2:30-6	10-6	___
Brentwood 925/516-5290 104 Oak Street 94513	10-8	10-8	10-6	10-6	9-5	9-5	___
Clayton 925/673-0659 6125 Clayton Road 94517	___	12-8	10-6	10-6	10-6	10-6	___
Concord 925/646-5455 2900 Salvio Street 94519	10-8	10-8	10-6	10-6	9-5	9-5	___
Crockett 510/787-2345 991 Loring Avenue 94525	2-8	___	11-5	___	11-5	11-5	___
Danville 925/314-3750 400 Front Street 94526	10-8	10-8	10-8	10-8	10-6	10-6	___
Dougherty Station 925/973-3380 17017 Bollinger Canyon Road, San Ramon 94582	___	10-8	10-8	10-8	9-5	9-5	___
El Cerrito 510/526-7512 6510 Stockton Avenue 94530	___	10-8	10-8	10-8	9-5	9-5	___
El Sobrante 510/374-3991 4191 Appian Way 94803	___	12-8	10-6	10-6	9-5	9-5	___
Hercules 510/245-2420 109 Civic Drive 94547	___	10-8	10-8	10-8	9-5	9-5	___
Kensington 510/524-3043 61 Arlington Avenue 94707	___	12-8	10-6	10-6	9-5	9-5	___
Lafayette 925/385-2280 3491 Mt. Diablo Boulevard 94549	10-8	10-8	10-8	10-8	9-5	9-5	___
Martinez 925/646-9900 740 Court Street 94553	___	12-8	10-6	10-6	9-5	9-5	___
Moraga 925/376-6852 1500 St. Mary's Road 94556	___	12-8	10-6	10-6	9-5	9-5	___
Oakley 925/625-2400 1050 Neroly Road 94561	___	12-8	10-6	10-6	10-6	10-6	___
Orinda 925/254-2184 26 Orinda Way 94563	10-8	10-8	10-8	10-8	10-6	10-6	___
Pinole 510/758-2741 2935 Pinole Valley Road 94564	___	12-8	10-6	10-6	9-5	9-5	___
Pittsburg 925/427-8390 80 Power Avenue 94565	___	12-8	10-6	10-6	9-5	9-5	___
Pleasant Hill 925/646-6434 2 Monticello Avenue 94523	10-8	10-8	10-6	10-6	9-5	9-5	___
Prewett 925/776-3060 4703 Lone Tree Way, Antioch 94531	___	10-7	12-8	12-8	12-5	12-5	___
Rodeo 510/799-2606 220 Pacific Avenue 94572	___	___	11-5	2-8	11-5	11-5	___
San Pablo 510/374-3998 13751 San Pablo Ave. 94806	10-8	10-8	10-6	10-6	9-5	9-5	___
San Ramon 925/973-2850 100 Montgomery Street 94583	10-8	10-8	10-8	10-8	9-5	9-5	___
Walnut Creek 925/977-3340 1644 N. Broadway 94596	10-8	10-8	10-8	10-8	9-5	9-5	___
Ygnacio Valley 925/938-1481 2661 Oak Grove Road, Walnut Creek 94598	10-8	10-8	10-6	10-6	9-5	9-5	___
Administration 925/608-7700 777 Arnold Drive, Suite 210, Martinez, CA 94553	8-5	8-5	8-5	8-5	8-5	___	___
Project Second Chance 925/691-3960 2151 Salvio St. Suite 299, Concord, CA 94520	9-5	9-5	9-5	9-5	9-5	___	___

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1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2790 **Agenda Date:** 6/23/2026 **Agenda #:** C.155.

To: Board of Supervisors

From: Alison McKee, County Librarian

Report Title: APPROVE and AUTHORIZE the County Librarian, or designee, to close the Antioch Library for renovations on Tuesday, September 1, 2026, and reopen to the public on approximately February 16, 2027.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the County Librarian, or designee, to close the Antioch Library for renovations on Tuesday, September 1, 2026, and reopen to the public on approximately February 16, 2027.

FISCAL IMPACT:
The closure is due to renovations, funded by $591,600 (68%) Measure X Funds, $182,700 (21%) California State Library Building Forward Grant Funds, and $95,700 (11%) Library Funds.

BACKGROUND:
On November 4, 2025, the Board of Supervisors authorized the Public Works Department to award the construction contract for the Antioch Library Electrical System Upgrades Project to Vantis. The project will consist of upgraded electrical and lighting systems and ADA upgrades as triggered and required by the 2022 California Building Code, including parking lot and entryway upgrades. Due to the planned renovations, the library branch will be closed September 1, 2026, through approximately September 16, 2027.

CONSEQUENCE OF NEGATIVE ACTION:

If the branch is not closed, the renovations will not be able to proceed.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2791 **Agenda Date:** 6/23/2026 **Agenda #:** C.156.

To: **Board of Supervisors**

From: Alison McKee, County Librarian

Report Title: Accept Friends of the Orinda Library Donation for supporting eBook collections

RECOMMENDATIONS:
APPROVE and AUTHORIZE the County Librarian, or designee, to accept a donation in the amount of $15,000 from Friends of the Orinda Library to support eBook collections.

FISCAL IMPACT:
$15,000 Library Fund. No County match is required.

BACKGROUND:
The Library Department has received a $15,000 donation from Friends of the Orinda Library to augment eBook collections. Per Administrative Bulletin 117.7, Gifts and Bequests to the County, "receipt of each gift or bequest having a value of $10,000 or more requires acceptance or rejection by the Board of Supervisors."

CONSEQUENCE OF NEGATIVE ACTION:
The Library will be unable to receive the donation revenue.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2792 **Agenda Date:** 6/23/2026 **Agenda #:** C.157.

To: Board of Supervisors

From: Alison McKee, County Librarian

Report Title: Contract amendment no. 2 with Ax9 Security, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the County Librarian, or designee, to execute a contract amendment with Ax9 Security, Inc., to increase the payment limit by $210,000 to an amount not to exceed $1,720,000 to add security guard hours at the Walnut Creek Library and self-service Sundays at the Pittsburg and San Pablo libraries, with no change to the term through June 30, 2028.

FISCAL IMPACT:

$193,000 Library Fund; $17,000 City of Walnut Creek.

BACKGROUND:

The County's Public Works Purchasing Department conducted a formal competitive bid process in late 2024 on behalf of the Library Department and awarded the bid to Ax9 Security, Inc.
On May 20, 2025, the Board of Supervisors approved a Contract with Ax9 Security, Inc for unarmed security services on an as-needed basis at the Martinez, Concord, San Pablo, and Walnut Creek Libraries. The Contract term is July 1, 2025, through June 30, 2028, and the payment limit was $1,510,000.

In accordance with the Library Lease and Service Agreement between the County and the City of Walnut Creek, on Friday May 22, 2026, the City of Walnut Creek informed the County Librarian that the City will fund sixteen (16) extra hours at the Walnut Creek Library for fiscal year 2026-2027, which will increase the Walnut Creek Library's weekly open hours from fifty-two (52) to fifty-six (56). This increase in open hours necessitates and amendment to this contract for added security guard services at a cost of $17,000 during the additional 4 weekly open hours, which will be funded by the City of Walnut Creek.

On March 17, 2026, the Board of Supervisors approved an amendment to adjust the Concord Sunday security guard hours, add Sunday security guard hours at San Pablo and Pittsburg libraries, and add a meal penalty rate for Sunday services. The additional $193,000 will fund Self-Service Sundays security services at the Pittsburg and San Pablo Libraries.

Government Code Section 31000 authorizes the County to contract for services including the services that Ax9 Security, Inc. provides.

CONSEQUENCE OF NEGATIVE ACTION:
If the contract is not approved, the security guard services will not be available from 6:00-8:00 p.m. on Wednesday and Thursday evenings at the Walnut Creek Library, and funds will run out for the services before the contact termination date.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2793 **Agenda Date:** 6/23/2026 **Agenda #:** C.158.

To: Board of Supervisors

From: Alison McKee, County Librarian

Report Title: Contract with Imperial County Office of Education for high-speed networking services through June 30, 2031.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the County Librarian, or designee, to execute a contract with Imperial County Office of Education in an amount not to exceed $151,649 annually to provide county libraries with high-speed networking services for the period of July 1, 2026, through June 30, 2031.

FISCAL IMPACT:
100% Library Fund. The annual payment will be $151,649. Applied e-Rate discounts will reduce the payment by $132,235 to make the annual net cost $19,414.

BACKGROUND:
The Library Department respectfully requests the Board to authorize the County Librarian to execute a contract with Imperial County Office of Education to provide county libraries with high-speed networking services. Imperial County Office of Education provides these services as the Statewide Broadband Aggregator on behalf of the California State Library as part of the California State Library Broadband Services Project, and so this contract is being sought with a sole-source justification.

The terms of the contract include mutual indemnification language which were reviewed by County Counsel.

This contract is entered into under and subject to the following legal authority: California Government Code §31000.

CONSEQUENCE OF NEGATIVE ACTION:
The Library will not be able to provide Internet access in library facilities to the residents of Contra Costa County.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2794 **Agenda Date:** 6/23/2026 **Agenda #:** C.159.

To: Board of Supervisors

From: Esa Ehmen-Krause, County Probation Officer

Report Title: Rane Community Development Contract Amendment

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract amendment with Rane Community Development, increasing the payment limit by $77,075 to a new payment limit of $544,075 and to extend the contract term from June 30, 2026 to December 31, 2027, to continue providing consultant services for the restorative justice pilot project.

FISCAL IMPACT:
This contract is funded 100% with Measure X Funds.

BACKGROUND:
The Contra Costa County Probation Department is leading a Restorative Justice initiative that provides alternatives to traditional justice system responses. The initiative supports programs and partnerships that address harm through dialogue and repair, with a focus on youth and others at risk of justice system involvement.

The project includes training for local organizations, the expansion of school-based alternatives to suspension, and the development of a shared framework to support community restorative practices. By involving schools, families, and community leaders, the initiative seeks to reduce conflict, improve safety, and strengthen connections to education, support services, and community resources.

During FY 2024-25, Probation advanced several recommendations from the prior year by: piloting a victim-centered restorative justice project for youth and supporting emerging organizations in applying restorative justice practices. In collaboration with Rane Community Development (RaneCD), Probation procured services to pilot a youth violence prevention project using restorative justice interventions and wraparound support. Following a competitive process, Antioch Unified School District was awarded a two-year, $1.15 million contract, with services set to begin at elementary and middle schools in the 2025-26 academic year. Additionally, Probation and RaneCD launched the East County Restorative Justice Capacity Building Project, awarding five East County youth-serving CBOs $60,000 each to participate in a training cohort. This amendment adds additional trainings to be held by RaneCD.

CONSEQUENCE OF NEGATIVE ACTION:
The Probation Department will be unable to move forward with the community-based restorative pilot program.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2795 **Agenda Date:** 6/23/2026 **Agenda #:** C.160.

To: Board of Supervisors

From: Esa Ehmen-Krause, County Probation Officer

Report Title: Inter-County Placement Amendment County of Sonoma

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract amendment with the County of Sonoma for the continued placement of wards in their facility at the increased annual rate of $403 per ward per day for the period July 1, 2026 through June 30, 2027

FISCAL IMPACT:
This is 100% funded by the Juvenile Justice Realignment Block Grant.

BACKGROUND:
With the closure of the Division of Juvenile Justice (DJJ), the responsibility for youth offenders transferred from state to local jurisdictions. DJJ was one of the few facilities in the State that offered Sex Offender Treatment to juveniles. To continue this same specialized treatment, local jurisdictions worked together to develop a regional model for Juvenile Sex Offender Treatment. Sonoma County has been designated as one of the regional locations to provide this program.

The Probation Department has had an agreement with the County of Sonoma since 2021. In the renewal agreement, effective September 1, 2024, the County of Sonoma added language to the contract to allow it to renew in perpetuity with the review of rates each new year. Each renewal will also align with the fiscal year, from July 1st through June 30th.

For Fiscal Year 2026-27, the daily placement rate has increased to $403 per ward per day from $390 of the previous fiscal year. The Department is requesting Board approval of the updated rate and authorization to execute the amendment reflecting the new rate for the period of July 1, 2026, through June 30, 2027, to ensure continued access to specialized juvenile sex offender treatment services.

CONSEQUENCE OF NEGATIVE ACTION:
If unapproved, Probation will be unable to place juvenile sex offenders at the County of Sonoma facility for treatment.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2796 **Agenda Date:** 6/23/2026 **Agenda #:** C.161.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: ADOPT Traffic Resolution No. 2026/4558 for parallel parking only on a segment of Vaqueros Avenue, as recommended by the Public Works Director, Rodeo Area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Traffic Resolution No. 2026/4558 for parallel parking only on the west side of Vaqueros Avenue (Road No. 1795AA), beginning at the southwest curb of Fourth Street (Road No. 1794B) and extending southerly to the northwest curb of Seventh Street (Road No. 1795A), Rodeo area. (District I)

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
Traffic Engineering staff were contacted by a resident who resides on Vaqueros Avenue in Rodeo. The resident expressed concern with vehicles that frequently park perpendicularly on the wide dirt shoulder, west of the southbound lane of Vaqueros Avenue. She indicated that this action caused unsafe conditions for motorists traveling southbound on Vaqueros Avenue.

Staff conducted a site visit on 5/27/2026 and observed multiple vehicles parked perpendicularly near the roadway on the west side dirt shoulder. Transportation Engineering staff recommends establishing a parallel parking only restriction on the west side of Vaqueros Avenue.

Based on field observations, staff determined that implementing parallel parking only restrictions in this area would improve sight lines and enhance overall traffic safety for vehicles that are parked in this section to enter southbound Vaqueros Avenue safely.

The parallel parking only restriction will give local authorities the ability to enforce the California Vehicle Code.

CONSEQUENCE OF NEGATIVE ACTION:
Parking will remain unrestricted at this location.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

Adopted this Traffic Resolution on June 23, 2026 by the following vote:

AYES:

NOES:

ABSENT:

TRAFFIC RESOLUTION NO. 2026/4558

ABSTAIN: Supervisorial District I

SUBJECT: Parallel parking at all times on a segment of Vaqueros Avenue (Road No. 1795AA), Rodeo area.

The Contra Costa County Board of Supervisors RESOLVES that:

Based on recommendations by the County Public Works Department's Transportation Engineering Division, and pursuant to County Ordinance Code Sections 46-2.002 - 46-2.012, the following traffic regulation is established:

Pursuant to Section 22502 of the California Vehicle Code, parallel parking is hereby declared at all times on the west side of Vaqueros Avenue (Road No. 1795AA), beginning at the southwest curb of Fourth Street (Road No. 1794B) and extending southerly to the northwest curb of Seventh Street (Road No. 1795), Rodeo area.

I hereby certify that this is a true and correct Copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: _____
Monica Nino, Clerk of the Board of Supervisors and County Administrator

By _____, Deputy

CL:cp

\\PW-DATA\grpdata\transeng\STAFF REPORTS\2026\VAQUEROS AVE\06.23.26 - Vaqueros Ave. Prohibit parking TR4558.doc

Orig. Dept: Public Works (Traffic)
Contact: Chris Lau, 313-2276

cc: California Highway Patrol
Sheriff Department

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-234 **Agenda Date:** 6/23/2026 **Agenda #:** C.162.

To: **Board of Supervisors**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Approve to fully close a portion of Lomas Cantadas on July 4, 2026 from 5:00 a.m., through July 5, 2026 5:00 a.m., for the purpose of curbing illegal activity and for fire safety during the July 4th holiday, Orinda area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT resolution approving and authorizing the Public Works Director, or designee, to fully close a portion of Lomas Cantadas, on July 4, 2026, from 5:00 a.m., through July 5, 2026 5:00 a.m., for the purpose of curbing illegal activity and for fire safety during the July 4th holiday, Orinda area. (District II)

FISCAL IMPACT:
None.

BACKGROUND:
As part of a multiagency effort, including the City of Oakland, City of Berkeley, City of Orinda, East Bay Regional Park District and other agencies, the Public Works Department is requesting a road closure on Lomas Cantadas for the July 4th holiday. The road closure is being requested to curb illegal activity and for fire safety in the area.

CONSEQUENCE OF NEGATIVE ACTION:
Public Works Department will be unable to close the road to curb illegal activity and for fire safety during the July 4th holiday.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF: Approving and Authorizing the Public Works Director, or designee, to fully close a portion of Lomas Cantadas, on July 4, 2026, from 5:00 a.m., through July 5, 2026, 5:00 a.m., for the purpose of curbing illegal activity and for fire safety during the July 4th holiday, Orinda area. (District II)

RC26-34

NOW, THEREFORE, BE IT RESOLVED that permission is granted to the Public Works Department to fully close Lomas Cantadas, except for emergency traffic, local residents, US Postal Service and garbage trucks, on July 4, 2026, for the period of 5:00 a.m., through July 5, 2026 5:00 a.m., subject to the following conditions:

1. Traffic will be detoured via roads identified in a traffic control plan. Emergency vehicles, residents within the event area and essential services will be allowed access as required.

2. All signing to be in accordance with the California Manual on Uniform Traffic Control Devices.

3. Public Works Department shall comply with the requirements of the Ordinance Code of Contra Costa County.

4. Obtain approval for the closure from the Sheriff's Office, the California Highway Patrol and the Fire District.

5. Public Works Department shall maintain a 20-foot wide emergency vehicle lane at all times through the entire length of the closure.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-235 **Agenda Date:** 6/23/2026 **Agenda #:** C.163.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Accepting completion of warranty period for the Subdivision Agreement, release of cash deposit, and declaring multiple roads as County Roads, for subdivision SD05-09037, Danville area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution accepting completion of the warranty period for the Subdivision Agreement, release of cash deposit for faithful performance, and declaring multiple roads as County Roads, subdivision SD05-09037, for a project developed by Shapell Homes, a Division of Shapell Industries, Inc., a Delaware Corporation, as recommended by the Public Works Director, Danville area. (District II)

FISCAL IMPACT:
100% Developer Fees.

BACKGROUND:
The road improvements have met the guaranteed performance standards for the warranty period following completion and acceptance of the improvements. The warranty period was extended and developer ownership was maintained at the developer's request to maintain access control while homes were constructed.

The emergency vehicle access (EVA) between Robert Duchi Way and Connemara Court is not being accepted as a County Road as it was only dedicated for emergency access.

CONSEQUENCE OF NEGATIVE ACTION:
The developer will not receive a refund of the cash deposit, the Subdivision Agreement and performance/maintenance surety bond will not be exonerated.

C: Alex Vazquez-Engineering Services, Jesse Ma-Engineering Services, Kellen O'Connor-Engineering Services, Alex Martinez-Surveys, Chris Lau-Transportation Engineering, Michelle Cordis-Maintenance, Chris Halford-Mapping, Ciara Herrold-Finance, Pail Tehaney, Design/Construction, Renee Hutchins-Records, Charlene Moran-Records, Ruben Hernandez-DCD, Toll Brothers., The Continental Insurance Company.

Recorded at the request of: Clerk of the Board
Return To: Public Works Dept

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on _____by the following vote:

AYE:	
NO:	
ABSENT:	
ABSTAIN:	
RECUSE:	

Resolution No.

IN THE MATTER OF: Accepting completion of the warranty period for the Subdivision Agreement, release of cash deposit for faithful performance, and declaring multiple roads as County Roads, subdivision SD05-09037, for a project developed by Shapell Homes, a Division of Shapell Industries, Inc., a Delaware Corporation, as recommended by the Public Works Director, Danville area. (District II)

WHEREAS, on July 24, 2012, this Board resolved that the improvements in subdivision SD05-09037 were completed as provided in the Subdivision Agreement with Shapell Homes, a Division of Shapell Industries, Inc., a Delaware Corporation and now on the recommendation of the Public Works Director;

The Board hereby FINDS that the improvements have satisfactorily met the guaranteed performance standards for the period following completion and acceptance.

NOW, THEREFORE, BE IT RESOLVED that the Public Works Director is AUTHORIZED to:

REFUND the $42,900.00 cash deposit (Auditor's Deposit Permit No.467242, dated July 13, 2006) plus interest to Shapell Homes, a Division of Shapell Industries, Inc., a Delaware Corporation in accordance with Government Code Section 53079, if appropriate, Ordinance Code Section 94-4.406, and the subdivision agreement.

BE IT FURTHER RESOLVED that the warranty period has been completed and the Subdivision Agreement and surety bond, Bond No. 929532270, dated August 23, 2011, issued by The Continental Insurance Company, are EXONERATED.

BE IT FURTHER RESOLVED that Massara Street, Turanian Court, Robert Duchi Way, Percheron Court, Charbray Street and Connemara Court are ACCEPTED and DECLARED to be a County road as shown and dedicated for public use on the map of subdivision SD05-09037 filed November 14, 2011, in Book 513 of FINAL Maps at page 33, Official Records of Contra Costa County, State of California.

Road Name	Road/ROW Width	Road Number	System	Length (Miles)
Charbray Street	36'/56'-64'	5525CM	CU	0.50
Massara Street	36'/52'-56'	5525CN	CU	0.42
Turanian Court	36'/56'	5525CU	MU	0.09
Robert Duchi Way	36'/56'	5525CV	MU	0.18
Percheron Court	36'/56'	5525CX	MU	0.03
Connemara Court	36'/56'	5525CW	MU	0.12

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED:
Monica Nino, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

Contact: Alex Vazquez
(925) 313-2117

C: Alex Vazquez-Engineering Services, Jesse Ma-Engineering Services, Kellen O'Connor-Engineering Services, Alex Martinez -Surveys, Chris Lau-Transportation Engineering, Michelle Cordis-Maintenance, Chris Halford-Mapping, Ciara Herrold-Finance, Pail Tehaney, Design/Construction, Renee Hutchins-Records, Charlene Moran-Records, Ruben Hernandez-DCD, Toll Brothers, The Continental Insurance Company.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-236 **Agenda Date:** 6/23/2026 **Agenda #:** C.164.

To: **Board of Supervisors**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Approve and Authorize to fully close all of Whitfield Court on July 1, 2026, through July 2, 2026, from 7:00 a.m. through 4:00 p.m., for the purpose of overhead utility work, Pleasant Hill area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution approving and authorizing the Public Works Director, or designee, to fully close all of Whitfield Court, on July 1, 2026, through July 2, 2026, from 7:00 a.m. through 4:00 p.m., for the purpose of performing overhead utility work, Pleasant Hill area. (District IV)

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
Due to the narrow road width of Whitfield Court at the work site, Pacific Gas & Electric Company (PG&E) has requested the road closure to perform overhead work on an existing utility pole. There is insufficient road width to setup and operate boom trucks and safely maintain through traffic. Applicant shall follow guidelines set forth by the Public Works Department.

CONSEQUENCE OF NEGATIVE ACTION:
Applicant will be unable to close the road to complete planned work.

c: Alex Vazquez-Engineering Services, Jesse Ma-Engineering Services, Marke Smith-Engineering Services, Michelle Cordis-Maintenance, CHP, Sheriff-Patrol Division Commander

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF: Approving and authorizing the Public Works Director, or designee, to fully close all of Whitfield Court, on July 1, 2026, through July 2, 2026, from 7:00 a.m. through 4:00 p.m., for the purpose of performing overhead utility work, Pleasant Hill area. (District IV)

RC26-26

NOW, THEREFORE, BE IT RESOLVED that permission is granted to Pacific Gas & Electric Company to fully close Whitfield Court, except for emergency traffic, local residents, US Postal Service and garbage trucks, on July 1, 2026, through July 2, 2026, from 7:00 a.m. through 4:00 p.m., subject to the following conditions:

1. Traffic will be detoured via roads identified in a traffic control plan, reviewed by the Public Works Department. Emergency vehicles, residents within the construction area and essential services will be allowed access as required.

2. All signing to be in accordance with the California Manual on Uniform Traffic Control Devices.

3. Pacific Gas & Electric Company shall comply with the requirements of the Ordinance Code of Contra Costa County.

4. Provide the County with a Certificate of Insurance in the amount of $1,000,000.00 for Comprehensive General Public Liability which names the County as an additional insured prior to permit issuance.

5. Obtain approval for the closure from the California Highway Patrol, Sheriff's Office, and the Contra Costa Fire Protection District.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-237 **Agenda Date:** 6/23/2026 **Agenda #:** C.165.

To: **Board of Supervisors**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Approve and Authorize to fully close a portion of Cambridge Avenue on July 20, 2026, from 7:30 a.m. through 5:30 p.m., for the purpose of overhead utility work, Kensington area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution approving and authorizing the Public Works Director, or designee, to fully close a portion of Cambridge Avenue, between 207 Cambridge Avenue and 223 Cambridge Avenue, on July 20, 2026, from 7:30 a.m. through 5:30 p.m., for the purpose of performing overhead utility work, Kensington area. (District I)

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
Due to the narrow road width of Cambridge Avenue at the work site, Pacific Gas & Electric Company (PG&E) has requested the road closure to perform the overhead utility work. There is insufficient road width to setup and operate boom trucks and safely maintain through traffic. Applicant shall follow guidelines set forth by the Public Works Department.

CONSEQUENCE OF NEGATIVE ACTION:
Applicant will be unable to close the road to complete planned the overhead utility work.

c: Alex Vazquez-Engineering Services, Jesse Ma- Engineering Services, Marke Smith-Engineering Services, Michelle Cordis-Maintenance, Kensington Police Department, & Kensington Fire Protective District

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF: Approving and authorizing the Public Works Director, or designee, to fully close a portion of Cambridge Avenue, between 207 Cambridge Avenue and 223 Cambridge Avenue, on July 20, 2026, from 7:30 a.m. through 5:30 p.m., for the purpose of performing overhead utility work, Kensington area. (District I)

RC26-29

NOW, THEREFORE, BE IT RESOLVED that permission is granted to Pacific Gas & Electric Company to fully close Cambridge Avenue, between 207 Cambridge Avenue and 223 Cambridge Avenue, except for emergency traffic, local residents, US Postal Service and garbage trucks, on July 20, 2026, from 7:30 a.m. through 5:30 p.m., subject to the following conditions:

1. Traffic will be detoured via roads identified in a traffic control plan, reviewed by the Public Works Department. Emergency vehicles, residents within the construction area and essential services will be allowed access as required.

2. All signing to be in accordance with the California Manual on Uniform Traffic Control Devices.

3. Pacific Gas & Electric Company shall comply with the requirements of the Ordinance Code of Contra Costa County.

4. Provide the County with a Certificate of Insurance in the amount of $1,000,000.00 for Comprehensive General Public Liability which names the County as an additional insured prior to permit issuance.

5. Obtain approval for the closure from the California Highway Patrol, Kensington Police, and the Kensington Fire Protection District.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2797 **Agenda Date:** 6/23/2026 **Agenda #:** C.166.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: 1400 Willow Pass Road, 1410 and 1420 Danzig Plaza Concord - Health Services Department

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute the purchase and sale agreement between the County and 1400 Canzani Commercial LLC, 1410 Canzani Commercial LLC and 1420 Canzani Commercial LLC (together, Sellers) for the County's purchase of three properties located at 1400 Willow Pass Road, 1410 and 1420 Danzig Plaza Concord (collectively, Property) for use by the Health Services Department. The contracted sales price for the Property is $5,950,000. The agreement includes a provision that limits the Sellers' aggregate liability to two percent (2%) of the Purchase Price and provides that the Sellers will not be liable for consequential, punitive, speculative, or lost-profit damages. The agreement also requires the County to indemnify, defend and hold Sellers harmless from and against any and all injuries, damages, claims, costs, expenses or liabilities arising from County or County's designated persons' or agent's entry onto the Property, including but not limited to attorneys' fees and costs.

DETERMINE that the purchase of the Property is not subject to the California Environmental Quality Act (CEQA), pursuant to Article 5, Section 15061(b)(3) of the CEQA Guidelines because it can be seen with certainty that there is no possibility that the acquisition of the property itself may have a significant effect on the environment.

DIRECT the Director of the Department of Conservation and Development (DCD), or designee, to cause a Notice of Exemption (NOE) to be filled with the County Clerk and the State Clearinghouse.

AUTHORIZE the Public Works Director, or designee, to arrange for payment of a $50 fee to the County Clerk for filing the NOE.

ACCEPT the Grant Deed from Sellers for the purchase of the Property.

AUTHORIZE the Auditor-Controller's Office to wire approximately $5,970,000, payable to Old Republic Title Company, 555 12th Street, Suite 200 Oakland, CA 94607, for credit to Escrow Numbers 1117031182-JM, 1117030776-JM, and 1117030777-JM, Attn: Julie Massey, Escrow Officer, which amount is equal to the Purchase Price and estimated closing costs.

DIRECT the Real Estate Division to have this staff report and a certificate of acceptance delivered to Old Republic Title Company for recording in the Office of the County Recorder.

FISCAL IMPACT:
The total purchase price for the acquisition of the properties located at 1400 Willow Pass Road, 1410 Danzig Plaza, and 1420 Danzig Plaza, Concord, is approximately $5,970,000. Funding for the acquisition will be provided entirely through Mental Health Realignment funds.

The acquisition will eliminate approximately $154,000 in annual lease costs currently incurred by the Health Services Department for 1420 Danzig Plaza. Any future capital improvement and renovations associated with these properties will be evaluated separately and brought forward through the appropriate budget and approval processes, as necessary.

BACKGROUND:
The County has operated the Health Services Department's Behavioral Health Central County Adult Clinic at 1420 Danzig Plaza, Concord, under a lease agreement since September 1, 1998. The clinic provides critical behavioral health services to Central County residents and serves as an established access point for ongoing mental health treatment and support services.

The building, along with the adjacent properties located at 1400 Willow Pass Road and 1410 Danzig Plaza, has been listed for sale on the open market. Acquisition of these properties will allow the County to maintain continuity of behavioral health operations at this long-standing service location and avoid the potential risk of displacement and service disruption that could occur if the properties were purchased by a third party. Relocation of the clinic on short notice could negatively impact vulnerable clients who rely on consistent access to care and established service relationships.

In addition to preserving existing services, acquisition of the adjacent properties will provide the Health Services Department with the opportunity to expand and co-locate additional Behavioral Health and other Health Services Department programs in a centralized campus setting. This may improve operational coordination, client access to services, and reduce future leased space needs and associated rental costs. The current action, acquisition of the properties, effectuates a change in the owner of title to the properties only. The use of the property will not be substantially different after the close of escrow. Therefore, staff recommends that the Board determine that the acquisition is not subject to CEQA as it can be seen with certainty that there is no possibility that the acquisition of the property itself may have a significant effect on the environment. The County will evaluate any future improvements in accordance with CEQA Guidelines

A notice of this Board's intention to consider this property acquisition at today's meeting was duly published in the Contra Costa Times in compliance with Government Code Sections 25350 and 6063.

CONSEQUENCE OF NEGATIVE ACTION:
If this acquisition is not approved, the County may lose the ability to continue operating the Behavioral Health Central County Adult Clinic at its current location if the properties are purchased by a third party. This could result in the need to vacate the site on short notice, causing significant disruption to behavioral health services provided to the community, interruption of care for vulnerable clients, and additional costs associated with relocating services. Failure to acquire the adjacent properties would also limit future opportunities to expand and co-locate additional Health Services Department programs in Central County.

Parcel Number:
126-380-001-1, 126-380-007-8,
126-380-008-6

Seller: 1400 Canzani Commercial LLC,
1410 Canzani Commercial LLC,
1420 Canzani Commercial LLC

Project Name: 1400 Willow Pass Road, 1410 and 1420 Danzig Plaza Concord
Project Number: WLP607

PURCHASE AND SALE AGREEMENT BETWEEN CONTRA COSTA COUNTY AND 1400 Canzani Commercial, LLC, 1410 Canzani Commercial, LLC, 1420 Canzani Commercial, LLC

This purchase and sale agreement ("Agreement") is dated June 23rd, 2026, and is between CONTRA COSTA COUNTY, a political subdivision of the State of California, ("Buyer") and 1400 CANZANI COMMERCIAL LLC, 1410 CANZANI COMMERCIAL LLC and 1420 CANZANI COMMERCIAL LLC, each a California Limited Liability Company (collectively, "Seller").

R E C I T A L S

Seller is the owner of the real property located at 1400 Willow Pass Road, a 1.41 acre vacant land parcel, the real property located at 1410 Danzig Plaza, a 1.03 acre parcel improved with a 14,484 square foot office building, and the real property located at 1420 Danzig Plaza, a 0.74 acre parcel improved with a 14,374 square foot office building, all in Concord, California, as more particularly described in Exhibit A attached hereto (collectively, the "Property"). A portion of the Property is currently occupied by STAND! For Families Free of Violence ("Tenant") pursuant to a lease dated June 30, 1967, as amended and modified from time to time.

Buyer wishes to purchase the Property, subject to the terms of this Agreement. Seller desires to sell the Property to Buyer, subject to the terms of this Agreement.

The Effective Date of this Agreement is the date on which it is executed on behalf of the Buyer following final approval of the Agreement by the Contra Costa County Board of Supervisors. If final approval of the Agreement by the Contra Costa County Board of Supervisors is not granted on or before June 23, 2026, Seller shall have the right, in Seller's sole discretion, to terminate this Agreement upon written notice to Buyer, whereupon neither party shall have any further rights or obligations hereunder except those expressly stated to survive termination. On the signing of this Agreement, Seller agrees not to rescind the Agreement until June 24, 2026, in the event that final approval by the Contra Costa County Board of Supervisors is not obtained as described herein.

A G R E E M E N T

NOW THEREFORE, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree as follows:

1. **Purchase and Sale.** Subject to the terms and conditions in this Agreement, Seller agrees to sell, and Buyer agrees to purchase, the Property.

2. **Purchase Price.** The purchase price for the Property is $5,950,000 ("Purchase Price").

3. **Conditions to Buyer's Performance.** The Buyer's obligation to perform under this Agreement is subject to the following conditions:

   a. Seller's representations and warranties in this Agreement being correct as of the date of this Agreement and as of the Close of Escrow.

   b. Seller's performance of all its obligations under this Agreement.

   c. The vesting of title to the Property in the Buyer by grant deed in fee simple absolute, free and clear of all liens, assessments, leases except as disclosed herein, and taxes, excepting non-monetary easements, matters of survey, standard utility exceptions and those deemed acceptable to Buyer and identified in Section 4(b), below (the "Approved Exceptions").

   d. The Title Company (as defined below) being prepared to issue a CLTA title insurance policy in the full amount of the Purchase Price, subject only to the Approved Exceptions (the "Title Policy").

   e. If the Buyer determines that any of these conditions have not been met, Buyer shall deliver written notice to Seller specifying the condition(s) alleged to be unsatisfied. Seller shall have ten (10) business days after receipt of such notice to cure such condition(s). If Seller fails to cure such condition(s) within such period, Buyer shall have the right to terminate this Agreement by delivering written notice to Seller and, if applicable, the Title Company. Any deposits made into escrow shall be returned to the party making the deposit upon the termination of the Agreement, including but not limited to, any portion of the Purchase Price.

4. **Escrow.** By this Agreement, the parties establish an escrow account with Old Republic Title Company, 555 12th Street, #2000, Oakland, California, ("Title Company"), having Escrow No. 1117031182-JM, 1117030776-JM, and 1117030777-JM ("Escrow").

   a. Fees and Title Insurance. Upon the Close of Escrow, (i) the Buyer shall pay all recording fees to record the Grant Deed, as defined below, the premium charged for the Title Policy, the escrow fees, and (ii) Seller shall pay for any city and county transfer taxes. Buyer and Seller shall share equally all other closing costs incurred in the transaction.

   b. Seller's Deposit into Escrow. On or before the Close of Escrow, Seller will deliver into Escrow the following documents:

      i. A grant deed, in recordable form and properly executed on behalf of Seller in a form approved by Buyer ("Grant Deed") included in Exhibit B conveying to the

Buyer the Property in fee simple absolute, subject only to the Approved Exceptions, as follows:

1400 Willow Pass Road Concord, Approved Exceptions 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, and 24 listed in the preliminary title report, dated April 10, 2026, issued by Old Republic Title Company.

1410 Danzig Plaza Concord, , Approved Exceptions 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25 26, 27, and 28 listed in the preliminary title report, dated January 6, 2026, issued by Old Republic Title Company.

1420 Danzig Plaza Concord, , Approved Exceptions 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, and 24 listed in the preliminary title report, dated January 6, 2026, issued by Old Republic Title Company.

ii. Copies of any effective leases, rental agreements, and any other agreements affecting the Property that the Buyer has agreed in writing are to remain in effect after the Buyer takes title.

iii. Seller's affidavit of nonforeign status as contemplated by Section 1445 of the Internal Revenue Code of 1986, as amended [26 USCA § 1445].

iv. Seller's affidavit as contemplated by the Revenue and Taxation Code §18662.

c. Property Taxes. All ad valorem real property taxes and any penalties and costs thereon, and all instruments of any bond or assessment that constitutes a lien on the Property, are to be cleared and paid by Seller as of the date title vests in the Buyer.

d. Buyer's Deposit into Escrow. On or before the Close of Escrow, Buyer will deposit the Purchase Price into Escrow.

e. Close of Escrow. Escrow shall close upon the conveyance of the Property to the Buyer ("Close of Escrow"), which shall occur on August 31, 2026 or sooner if agreed to by Buyer and Seller. On the closing date, the Title Company shall close Escrow as follows:

i. Record the Grant Deed, marked for return to the Buyer care of Jessica L. Dillingham, Principal Real Property Agent for Contra Costa County, which will be deemed delivery to the Buyer.

ii. Issue the Title Policy, if requested to do so by the Buyer.

iii. Prorate taxes, assessments, rents and other charges as provided in this Agreement.

iv. Disburse to the Seller the Purchase Price, less prorated amounts and charges to be paid by or on behalf of the Seller.

v. Prepare and deliver to both the Buyer and the Seller one signed copy of the Title Company's closing statement showing all receipts and disbursements of the Escrow.

If the Title Company is unable to simultaneously perform all of the instructions set forth above, the Title Company must notify the Seller and the Buyer and retain all funds and documents pending receipt of further instructions from the Buyer.

5. **Seller's Representations and Warranties.** Seller makes the following representations and warranties with the understanding that these representations and warranties are material and are being relied upon by Buyer. Seller represents and warrants to the Buyer that as of the date of this Agreement and as of the Close of Escrow:

a. Marketable Title. Seller is the owner of the Property and has marketable and insurable fee simple title to the Property clear of any liens and subject only to the Approved Exceptions. Except for those items which Seller has already disclosed to Buyer, no leases, licenses, or other agreements allowing any third-party rights to use the Property are or will be in force unless prior consent has been given by the Buyer in writing. Commencing with the full execution of this Agreement by both parties and until the Close of Escrow, Seller may not permit any liens, encumbrances or easements to be placed on the Property other than the Approved Exceptions, nor may Seller enter into any agreement that would affect the Property that would be binding on the Buyer after the Close of Escrow without the prior written consent of the Buyer.

b. Condition of the Property. Seller has disclosed to Buyer all information, records, and studies maintained by Seller in connection with the Property concerning hazardous substances and Seller is not concealing any knowledge of the presence of contamination or hazardous substances on, from, or under the Property. Any information that the Seller has delivered to the Buyer either directly or through Seller's agent is accurate and to Seller's actual knowledge and without independent investigation, Seller has not knowingly concealed any material adverse facts concerning the Property.

c. Other Matters Affecting Property. To the best of Seller's knowledge, there are not presently any actions, suits, or proceedings pending or threatened against or affecting the Property or the interest of Seller in the Property or its use that would affect Seller's ability to consummate the transaction contemplated by this Agreement. Further, there are not any outstanding and unpaid arbitration or judicial awards or judgements affecting title to any portion of the Property. Seller shall promptly notify Buyer of any of these matters arising in the future.

d. Seller's Agency. This Agreement and all other documents delivered prior to or at the Close of Escrow have been authorized, executed, and delivered by Seller, are binding obligations of the Seller, and are collectively sufficient to transfer all of Seller's rights to

the Property. In addition to any other remedies that may be available to the Buyer as the result of a breach of any of the foregoing warranties or representations, Seller agrees to defend and hold the Buyer harmless and reimburse the Buyer for any and all loss, cost, liability, expense, damage, or other injury, including without limitation, attorneys' fees, incurred by reason of, or in any manner resulting from the breach of any of the warranties and representations contained in this Agreement and all third-party claims arising out of or related to any facts or circumstances with respect to the period prior to the Close of Escrow. Seller's aggregate liability shall not exceed two percent (2%) of the Purchase Price. In no event shall Seller be liable for consequential, punitive, speculative, or lost-profit damages.

6. **Buyer's Representations and Warranties.** The Buyer warrants that upon approval of this Agreement by the Buyer's governing body, this Agreement constitutes a binding obligation of the Buyer.

7. **Hazardous Material.** The Seller hereby represents and warrants, to Seller's knowledge and without independent investigation, that during the period of Seller's ownership of the Property, there have been no disposals, releases or threatened releases of hazardous substances or Hazardous Materials on, from, or under the Property. Seller further represents and warrants that Seller has no knowledge of any disposal, release, or threatened release of hazardous substances or Hazardous Materials on, from, or under the Property that may have occurred prior to Seller taking title to the Property. Buyer acknowledges it has had full opportunity to conduct environmental investigations and accepts the Property in As-Is condition except in the event of Seller's actual fraud.

   As used in this Agreement, "**Hazardous Materials"** means any chemical, compound, material, mixture, or substance that is now or may in the future be defined or listed in, or otherwise classified pursuant to any Environmental Laws (defined below) as a "hazardous substance", "hazardous material", "hazardous waste", "extremely hazardous waste", infectious waste", toxic substance", toxic pollutant", or any other formulation intended to define, list or classify substances by reason of deleterious properties such as ignitability, corrosivity, reactivity, carcinogenicity, or toxicity. The term "Hazardous Materials" shall also include asbestos or asbestos-containing materials, radon, chrome and/or chromium, polychlorinated biphenyls, petroleum, petroleum products or by-products, petroleum components, oil, mineral spirits, natural gas, natural gas liquids, liquefied natural gas, and synthetic gas usable as fuel, perchlorate, and methyl tert butyl ether, whether or not defined as a hazardous waste or hazardous substance in the Environmental Laws.

   As used in this Agreement, "**Environmental Laws**" means any and all federal, state and local statutes, ordinances, orders, rules, regulations, guidance documents, judgments, governmental authorizations or directives, or any other requirements of governmental authorities, as may presently exist, or as may be amended or supplemented, or hereafter enacted, relating to the presence, release, generation, use, handling, treatment, storage, transportation or disposal of Hazardous Materials, or the protection of the environment or human, plant or animal health, including, without limitation, the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended by the Superfund Amendments and Reauthorization Act of 1986 (42 U.S.C. § 9601), the Hazardous

Materials Transportation Act (49 U.S.C. § 1801 *et seq*.), the Resource Conservation and Recovery Act (42 U.S.C. § 6901 *et seq*.), the Federal Water Pollution Control Act (33 U.S.C. § 1251 *et seq*.), the Clean Air Act (42 U.S.C. § 7401 *et seq*.), the Toxic Substances Control Act (15 U.S.C. § 2601 *et seq*.), the Oil Pollution Act (33 U.S.C. § 2701 *et seq*.), the Emergency Planning and Community Right-to-Know Act (42 U.S.C. § 11001 *et seq*.), the Porter-Cologne Water Quality Control Act (Cal. Water Code § 13000 *et seq*.), the Toxic Mold Protection Act (Cal. Health & Safety Code § 26100, *et seq*.), the Safe Drinking Water and Toxic Enforcement Act of 1986 (Cal. Health & Safety Code § 25249.5 *et seq*.), the Hazardous Waste Control Act (Cal. Health & Safety Code § 25100 *et seq*.), the Hazardous Materials Release Response Plans & Inventory Act (Cal. Health & Safety Code § 25500 *et seq*.), and the Carpenter-Presley-Tanner Hazardous Substances Account Act (Cal. Health and Safety Code, Section 25300 *et seq*.).

8. **Existing Leases.** The parties acknowledge that Buyer, as tenant, and Seller, as landlord, are parties to that certain Lease dated July 1, 2022 concerning the premises located at 1420 Danzig Plaza, Concord, California (the "Lease"). Pursuant to Section 23 of the Lease, the Lease is currently operating on a month-to-month basis. Notwithstanding anything to the contrary contained in the Lease, the parties agree that the Lease shall automatically terminate as of the Close of Escrow, without any further notice or obligation by either party. In addition, from and after the Effective Date of this Agreement and continuing forever after the Close of Escrow, Buyer and Seller each hereby waive and release any and all rights, claims, obligations, and remedies arising under Section 5(c) of the Lease.

9. **Survival**. All the terms, provisions, representations, warranties, and covenants of the parties under this Agreement shall survive the assignment, expiration, or termination of this Agreement and shall not merge in the deed or other documents following the delivery and recordation of the Grant Deed or other documents. Any claim for breach of any term, provision, representation, warranty or covenant is subject to the applicable statute of limitations.

10. **Right of Entry.** From and after the effective date of this Agreement and at all time until this Agreement is terminated or title vests in the Buyer, the Buyer, its agents, officers, employees, contractors, and affiliates have the right at all reasonable times to enter on the Property for the purposes of the Buyer, to conduct surveys, and studies and other construction pre-planning activities and site visits. Buyer will indemnify, defend and hold Seller harmless from and against any and all injuries, damages, claims, costs, expenses or liabilities arising from Buyer's or Buyer's designated persons' or agent's entry onto the Property, including but not limited to attorneys' fees and costs. Notwithstanding anything to the contrary in this Agreement, Buyer's indemnification obligations set forth in this Section shall survive the Closing, and shall survive the termination of this Agreement and Escrow prior to the Closing.

11. **Possession of the Property.** Subject to the Approved Exceptions and any leases or occupancy rights approved or assumed by Buyer pursuant to this Agreement, Seller shall deliver possession of the Property to Buyer at the Close of Escrow on an as-is, where-is basis. Buyer acknowledges that Seller shall not be deemed in default under this Agreement solely due to a tenant or occupant holdover existing at the Close of Escrow, provided Seller

has not entered into any new lease or occupancy agreement, or extended or amended existing leases, in violation of this Agreement.

12. **Assignment and Successors.** The Buyer has the right to assign all rights and obligations under this Agreement to any party. This Agreement inures to the benefit of and is binding upon the parties to this Agreement and their respective heirs, successors, and assigns. Buyer shall not be released from its obligations under this Agreement due to any assignment, and shall remain jointly and severally liable for the same with an assignee.

13. **Notices.** All notices (including requests, demands, approvals or other communications) under this Agreement shall be in writing. The place for delivery of all notices given under this Agreement is as follows:

    Seller: 1400 Canzani Commercial, LLC, 1410 Canzani Commercial, LLC, and 1420 Canzani Commercial, LLC
    P.O. Box 362
    Knightsen, CA 94548
    Telephone: (925) 783-3299

    Buyer: Real Estate Division/Principal Real Property Agent
    Contra Costa County Public Works Department
    40 Muir Road
    Martinez, CA 94553
    Telephone: (925) 655-3141

    Or to such other addresses as Buyer and Seller may designate by written notice to the other.

14. **Entire Agreement.** This Agreement contains the entire agreement of the parties and supersedes all other prior agreements and all negotiations leading up to the execution of this Agreement, whether oral or in writing, with respect to the Buyer's purchase of the Property. The parties acknowledge that no representations, inducements, promises, or statements, oral or otherwise, have been made that are not embodied or incorporated by reference herein. The parties further agree that no covenant, representation, inducement, promise, or statement not set forth in this Agreement is valid or binding.

15. **Construction.** The section headings and captions of this Agreement are, and the arrangement of this instrument is, for the sole convenience of the parties to this Agreement. The section headings, captions, and arrangement of this instrument do not in any way affect, limit, amplify, or modify the terms and provisions of this Agreement. This Agreement may not be construed as if it had been prepared by one of the parties, but rather as if both parties had prepared it. The parties to this Agreement have read and reviewed this Agreement and agree that any rule of construction to the effect that ambiguities are to be resolved against the drafting party do not apply to the interpretation of this Agreement. The Recitals are enforceable as part of this Agreement.

16. **Further Assistance.** Whenever requested to do so by the other party, each party shall execute acknowledge and deliver all further conveyances, assignments, confirmations, satisfactions, releases, powers of attorney, instruments of further assurance, approvals, consents and all further instruments and documents as may be necessary, expedient, or proper in order to complete all conveyances, transfers, sales, and assignments under this Agreement, and do all other acts and to execute acknowledge, and deliver all documents as requested in order to carry out the intent and purpose of this Agreement, provided such actions do not create additional liability or unreasonable expense to either party.

17. **Waiver.** A waiver or breach of any covenant or provision in this Agreement may not be deemed a waiver of any other covenant or provision in this Agreement, and no waiver is valid unless in writing and executed by the waiving party.

18. **Severability.** If any term or provision of this Agreement is held, to any extent, to be invalid or unenforceable, the remainder of this Agreement will not be affected.

19. **Governing Law.** This Agreement is governed by the laws of the State of California, and venue for any legal action shall be in Contra Costa County.

20. **Extension.** Seller shall have the sole right, in Seller's discretion, to extend the Close of Escrow for up to two (2) additional thirty (30) day periods. Any such extension shall be effective upon written notice from Seller to Buyer prior to the then-scheduled Close of Escrow date.

CONTRA COSTA COUNTY, a
political subdivision of the State of California

By_____
Warren Lai
Director of Public Works

RECOMMENDED FOR APPROVAL:

By_____
Jessica L. Dillingham
Principal Real Property Agent

By_____
Jessica Castro
Senior Real Property Agent

APPROVED AS TO FORM:

Thomas L. Geiger, County Counsel

By _____
Liliana Garcia
Deputy County Counsel

1400 Canzani Commercial, LLC

By_____
Peter Canzani, Its Manager

1410 Canzani Commercial, LLC

By_____
Peter Canzani, Its Manager

1420 Canzani Commercial, LLC

By_____
Peter Canzani, Its Manager

EXHIBIT A

LEGAL DESCRIPTION

The land referred to herein below is situated in the city of Concord, in the County of Contra Costa, State of California, and is described as follows:

PARCEL ONE: Portion of the Rancho Monte Del Diablo, described as follows:

Beginning on the Northwest line of the parcel of land described in the Deed to V. Earl Mulkins, et ux, recorded September 15,1955 in Book 2610 of Official Records, at Page 293, distant thereon, North 57°17'15" East, 12 feet from the Southwest line of the parcel of land described in the Deed to Peter E. Canzani, recorded April 8,1938, Book 465 of Official Records, at Page 69; thence from said point of beginning, North 57°17'15" East, along the Northwest line of said Mulkins parcel, 205.91 feet to the Northeast line of said Mulkins parcel; thence North 32°42'45" West, along the direct extension, North 32°42'45" West, of said Northeast line, 25 feet; thence North 57°17'15" East, 61.09 feet; thence Northeasterly and Northwesterly, along the arc of a curve to the left with a radius of 75 feet, through a central angle of 96°02'24", an arc distance of 125.72 feet; thence North 38°45'09" West, tangent to the last curve, 96.02 feet to a line drawn parallel with and distant 2 feet Southeasterly, measured at right angles, from the South line of the strip of land described as Parcel One in the deed to Contra Costa County, recorded May 23, 1956, in Book 2772 of Official Records, at Page 598; thence South 51°14'51" West, along said parallel line, 315.33 feet; thence Southwesterly and Southeasterly, along the arc of a curve to the left with a radius of 20 feet, through a central angle of 83°57'36", an arc distance of 29.31 feet to a point which bears North 32°42'45" West, from the point of beginning; thence South 32°42'45" East, 150.31 feet to the point of beginning.

PARCEL TWO:

A right of way (not to be exclusive) for use as a roadway for vehicles of all kinds, pedestrians and animals, for water, gas, oil and sewer pipe lines, and for telephone, television service, electric light and power lines, together with the necessary poles or conduits, as an appurtenance to Parcel One above, over a portion of the Rancho Monte Del Diablo, described as follows: Commencing at the Southwest line of the parcel of land described in the Deed to Peter E. Canzani, recorded April 8, 193$, Book 465, Official Records, Page 69, at the Northwest line of the parcel of land described in the Deed to V. Earl Mulkins, et ux, recorded September 15, 1955, Book 2610, Official Records, Page 293, thence from said point of commencement North 57° 17' 15" East, along said Northwest line, 12 feet to the actual point of beginning of the herein described parcel of land; thence from said point of beginning, North 32° 42' 45" West, parallel with the South West line of said Canzani Parcel, 70 feet; thence Southeasterly arid Easterly along the arc of a curve to left with a radius of 20 feet, through a central angle of 90°, an arc distance of 31.42 feet; thence North 57° 17' 15" East, tangent to the last curve, 247 feet; thence Northeasterly and Northwesterly, along the arc of a curve to the left with a radius of 50 feet, through a central angle of 96° 02' 24", an arc distance of 83.81 feet; thence North 38° 45' 09" West, tangent to the last curve, 61.18 feet; thence Northwesterly and Southwesterly, along the arc of a curve to the left with a radius of 20 feet, tangent to the last course, an arc distance of 29.50 feet; thence South 56° 44' 11" West, tangent to the last curve, 156.11 feet

to line drawn parallel with and distant 2 feet Southeasterly, measured at right angles, from the South line of the strip of land described as Parcel One in the Deed to Contra Costa County, recorded May 23, 1956, Book 2772, Official Records, Page 598; thence North 51° 14' 51" East, along said parallel line, 396.96 feet; thence South 45° 45' 31" West, 156.11 feet; thence Southwesterly and Southeasterly, along the arc of a curve to the left with a radius of 20 feet, through a central angle of 84° 30' 40", an arc distance of 29.50 feet; thence South 38° 45' 09" East, tangent to the last curve, 61.18 feet; thence Southeasterly and Southwesterly, along the arc of a curve to the right with a radius of 100 feet, through a central angle of 96° 02' 24", an arc distance of 167.62 feet; thence South 57° 17' 15" West, tangent to the last curve, 267 feet to the point of beginning.

Excepting from Parcel Two: That portion thereof lying within Parcel One above.

APN:126-380-001-1

PARCEL ONE: Portion of the Rancho Monte Del Diablo, described as follows:

Commencing at the Southwest line of the parcel of land described in the Deed to Peter E. Canzani, recorded April 8, 1938, Book 465, Official Records, Page 69, at the Northwest line of the Parcel of land described in the Deed to V. Earl Mulkins, et ux, recorded September 15, 1955; Book 2610, Official Records, Page 293; thence from said point of commencement, North 57° 17' 15" East, along said Northwest line, 217.91 feet to the Northeast line of said Mulkins Parcel; thence North 32° 42'. 45" West, along the direct extension North 32° 42' 45" West of said Northeast line, 25 feet to the actual point of beginning of the herein described parcel of land; thence from said point of beginning, North 57° 17' 15"West, 61.09 feet; thence Northeasterly, along the arc of a curve to the left with a radius of 75 feet, through a central angle of 43° 46' 55", an arc distance of 57.31 feet; thence South 76° 29' 40" East, 46.12 feet; thence South 32° 42' 45" East, 78 feet; thence South 81° 52' 31" East, 74 feet to the West line of the parcel of land described as Parcel One in the Deed to the State of California, recorded September 17, 1959, Book 3455, Official Records, Page 137; thence South 08° 07' 29" West, along said West line, 545.62 feet to the Southeast line of said Canzani Parcel (465 O.R. 69); thence South 61° 22' 30" West, along said Southeast line, 24.56 feet to the East line of the parcel of land described in the Deed to Max V. Bently, et ux, recorded June 25, 1957, Book 3003, Official Records, Page 465; thence along the exterior line of said Bently Parcel, as follows: North 10° 40' 53" East, 309.47 feet, North 32° 42' 45" West, 100 feet and South 57° 17' 15" West, 32.20 feet, to the Northeast line of said Mulkins Parcel, (2610 O.R. 293); thence North 32° 42' 45" West, along said Northeast line and along the direct extension North 32° 42' 45" West, thereof, 225 feet to the point of beginning.

PARCEL TWO:

A right of way (not to be exclusive) for use as a roadway for vehicles of all kinds, pedestrians and animals, for water, gas, oil and sewer pipe lines, and for telephone, television service, electric light and power lines, together with the necessary poles or conduits, as an appurtenance to Parcel One above, over a portion of the Rancho Monte Del Diablo, described as follows: Commencing at the Southwest line of the parcel of land described in the Deed to Peter E. Canzani, recorded April 8, 1938, Book 465, Official Records, Page 69, at the Northwest line of the parcel of land described in the Deed to V. Earl Mulkins, et ux, recorded September 15, 1955, Book 2610, Official Records,

Page 293, thence from said point of commencement North 57° 17' 15" East, along said Northwest line, 12 feet to the actual point of beginning of the herein described parcel of land; thence from said point of beginning, North 32° 42' 45" West, parallel with the South West line of said Canzani Parcel, 70 feet; thence Southeasterly arid Easterly along the arc of a curve to left with a radius of 20 feet, through a central angle of 90°, an arc distance of 31.42 feet; thence North 57° 17' 15" East, tangent to the last curve, 247 feet; thence Northeasterly and Northwesterly, along the arc of a curve to the left with a radius of 50 feet, through a central angle of 96° 02' 24", an arc distance of 83.81 feet; thence North 38° 45' 09" West, tangent to the last curve, 61.18 feet; thence Northwesterly and Southwesterly, along the arc of a curve to the left with a radius of 20 feet, tangent to the last course, an arc distance of 29.50 feet; thence South 56° 44' 11" West, tangent to the last curve, 156.11 feet to line drawn parallel with and distant 2 feet Southeasterly, measured at right angles, from the South line of the strip of land described as Parcel One in the Deed to Contra Costa County, recorded May 23, 1956, Book 2772, Official Records, Page 598; thence North 51° 14' 51" East, along said parallel line, 396.96 feet; thence South 45° 45' 31" West, 156.11 feet; thence Southwesterly and Southeasterly, along the arc of a curve to the left with a radius of 20 feet, through a central angle of 84° 30' 40", an arc distance of 29.50 feet; thence South 38° 45' 09" East, tangent to the last curve, 61.18 feet; thence Southeasterly and Southwesterly, along the arc of a curve to the right with a radius of 100 feet, through a central angle of 96° 02' 24", an arc distance of 167.62 feet; thence South 57° 17' 15" West, tangent to the last curve, 267 feet to the point of beginning.

Excepting from Parcel Two:

That portion thereof lying within Parcel One above.

PARCEL THREE:

A right of way (not to be exclusive) for use as a roadway for vehicles of all kinds, pedestrians and animals, for water, gas, oil and sewer pipe lines, and for telephone, television service, electric light and power lines, together with the necessary poles or conduits, as an appurtenance to Parcel One above, over a portion of the Rancho Monte Del Diablo, described as follows:

Beginning at the Southwest line of the parcel of land described in the Deed to Peter E. Canzani, recorded April 8, 1938, Book 465, Official Records, Page 69, at the Northwest line of the parcel of land described in the Deed to V. Earl Mulkins, et ux, recorded September 15, 1955, Book 2610, Official Records, Page 293; thence from said point of beginning, North 57° 17' 15" East, along said Northwest line, 12 feet; thence North 32° 42' 45" West, parallel with said Southwest line, 150.31 feet; thence Northwesterly and Northeasterly along the arc of a curve to the right with a radius of 20 feet, through a central angle of 83° 57' 36", an arc distance of 29.31 feet to a line drawn parallel with and distant 2 feet Southeasterly, measured at right angles from the South line of the strip of land described as Parcel One in the Deed to Contra Costa County, recorded May 23, 1956, Book 2772, Official Records, Page 598; thence North 51° 14' 51" East, along said parallel line, 702.14 feet to the West line of the parcel of land described as Parcel One in the Deed to the State of California, recorded September 17, 1959, Book 3455, Official Records, Page 137; thence North 08° 07' 29" East, along said West line, 2.93 feet to the South line of said County parcel, (2772 O.R. 598); thence along said South line and along the Southwest line of said Canzani Parcel, as follows: South 51° 14' 51" West, 716.13 feet; Southwesterly and Southeasterly, along the arc of

a curve to the left with a radius of 20 feet, through a central angle of 83° 57' 36, an arc distance of 29.31 feet and South 32° 42' 45" East, 151.65 feet to the point of beginning.

APN: 126-380-007-8

PARCEL ONE: Portion of the Rancho Monte Del Diablo, described as follows:

Commencing at the southwest line of the parcel of land described in the Deed to Peter E. Canzani, recorded April 8, 1938, in Book 465 of Official Records, at Page 69, at the Northwest line of the parcel of land described in the Deed to V. Earl Mulkins, et ux, recorded September 15, 1955, in Book 2610, Official Records, Page 293; thence from said point of commencement North 57° 17' 15" East along said Northwest line, 217.91 feet to the Northeast line of said Mulkins Parcel; thence North 32° 42' 45" West, along the direct extension North 32° 42' 45" West of said Northeast line, 25 feet; thence North 57° 17' 15" East, 61.09 feet; thence Northeasterly and Northwesterly, along the arc of a curve to the left with a radius of 75 feet through a central angle of 91° 44' 37", an arc distance of 120.09 feet to the actual point of beginning of the herein described parcel of land; thence from said point of beginning Southeasterly and Southwesterly, along the arc of a curve to the right with a radius of 75 feet, through a central angle of 47° 57' 42", an arc distance of 62.78 feet; thence South 76° 29' 40" East, 46.12 feet; thence South 32° 42' 45" East, 78 feet; thence South 81° 52' 31" East, 74 feet to the West line of the parcel of land described as Parcel One in the Deed to the State of California, recorded September 17, 1959, Book 3455, Official Records, Page 137; thence North 08° 07' 29" East, along said West line 285.65 feet to a point which bears North 57° 17' 15" East from the point of beginning; thence South 57° 17' 15" West, 251.62 feet to the point of beginning.

PARCEL TWO:

A right of way (not to be exclusive) for use as a roadway for vehicles of all kinds, pedestrians and animals, for water, gas, oil and sewer pipe lines, and for telephone, television service, electric light and power lines, together with the necessary poles or conduits, as an appurtenance to Parcel One above, over a portion of the Rancho Monte Del Diablo, described as follows:

Commencing at the Southwest line of the parcel of land described in the Deed to Peter E. Canzani, recorded April 8, 193$, Book 465, Official Records, Page 69, at the Northwest line of the parcel of land described in the Deed to V. Earl Mulkins, et ux, recorded September 15, 1955, Book 2610, Official Records, Page 293, thence from said point of commencement North 57° 17' 15" East, along said Northwest line, 12 feet to the actual point of beginning of the herein described parcel of land; thence from said point of beginning, North 32° 42' 45" West, parallel with the South West line of said Canzani Parcel, 70 feet; thence Southeasterly arid Easterly along the arc of a curve to left with a radius of 20 feet, through a central angle of 90°, an arc distance of 31.42 feet; thence North 57° 17' 15" East, tangent to the last curve, 247 feet; thence Northeasterly and Northwesterly, along the arc of a curve to the left with a radius of 50 feet, through a central angle of 96° 02' 24", an arc distance of 83.81 feet; thence North 38° 45' 09" West, tangent to the last curve, 61.18 feet; thence Northwesterly and Southwesterly, along the arc of a curve to the left with a radius of 20 feet, tangent to the last course, an arc distance of 29.50 feet; thence South 56° 44' 11" West, tangent to the last curve, 156.11 feet to line drawn parallel with and distant 2 feet Southeasterly, measured

at right angles, from the South line of the strip of land described as Parcel One in the Deed to Contra Costa County, recorded May 23, 1956, Book 2772, Official Records, Page 598; thence North 51° 14' 51" East, along said parallel line, 396.96 feet; thence South 45° 45' 31" West, 156.11 feet; thence Southwesterly and Southeasterly, along the arc of a curve to the left with a radius of 20 feet, through a central angle of 84° 30' 40", an arc distance of 29.50 feet; thence South 38° 45' 09" East, tangent to the last curve, 61.18 feet; thence Southeasterly and Southwesterly, along the arc of a curve to the right with a radius of 100 feet, through a central angle of 96° 02' 24", an arc distance of 167.62 feet; thence South 57° 17' 15" West, tangent to the last curve, 267 feet to the point of beginning.

Excepting from Parcel Two:

That portion thereof lying within Parcel One above.

PARCEL THREE:

A right of way (not to be exclusive) for use as a roadway for vehicles of all kinds, pedestrians and animals, for water, gas, oil and sewer pipe lines, and for telephone, television service, electric light and power lines, together with the necessary poles or conduits, as an appurtenance to Parcel One above, over a portion of the Rancho Monte Del Diablo, described as follows:

Beginning at the Southwest line of the parcel of land described in the Deed to Peter E. Canzani, recorded April 8, 1938, Book 465, Official Records, Page 69, at the Northwest line of the parcel of land described in the Deed to V. Earl Mulkins, et ux, recorded September 15, 1955, Book 2610, Official Records, Page 293; thence from said point of beginning, North 57° 17' 15" East, along said Northwest line, 12 feet; thence North 32° 42' 45" West, parallel with said Southwest line, 150.31 feet; thence Northwesterly and Northeasterly along the arc of a curve to the right with a radius of 20 feet, through a central angle of 83° 57' 36", an arc distance of 29.31 feet to a line drawn parallel with and distant 2 feet Southeasterly, measured at right angles from the South line of the strip of land described as Parcel One in the Deed to Contra Costa County, recorded May 23, 1956, Book 2772, Official Records, Page 598; thence North 51° 14' 51" East, along said parallel line, 702.14 feet to the West line of the parcel of land described as Parcel One in the Deed to the State of California, recorded September 17, 1959, Book 3455, Official Records, Page 137; thence North 08° 07' 29" East, along said West line, 2.93 feet to the South line of said County parcel, (2772 O.R. 598); thence along said South line and along the Southwest line of said Canzani Parcel, as follows: South 51° 14' 51" West, 716.13 feet; Southwesterly and Southeasterly, along the arc of a curve to the left with a radius of 20 feet, through a central angle of 83° 57' 36, an arc distance of 29.31 feet and South 32° 42' 45" East, 151.65 feet to the point of beginning.

APN: 126-380-008-6

EXHIBIT B

Recorded at the request of: Contra Costa County Return to: Contra Costa County Public Works Department Real Estate Division 255 Glacier Drive Martinez, CA 94553 Attn:	

EXEMPT FROM RECORDING FEES PURSUANT TO GOV'T. CODE SECTION 27383 AND DOCUMENTARY TRANSFER TAX PURSUANT TO REVENUE AND TAXATION CODE SECTION 11922.

Assessor's Parcel No.

GRANT DEED

For Value Received, receipt of which is hereby acknowledged, _____

GRANTS to

CONTRA COSTA COUNTY, a political subdivision of the State of California, organized under the laws of the State of California,

The following described real property in the unincorporated area of the County of Contra Costa, State of California,

FOR DESCRIPTION SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF.

GRANTOR:

Date _____

_____

Title: _____

ATTACH APPROPRIATE ACKNOWLEDGMENT

MAIL TAX STATEMENTS TO:

Contra Costa County, Public Works Department, Attn: Real Estate Division, 255 Glacier Drive, Martinez, CA 94553

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2798 **Agenda Date:** 6/23/2026 **Agenda #:** C.167.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Agreement between Contra Costa County and the Contra Costa Transportation Authority for the I-80 San Pablo Dam Road Interchange Reconstruction - Phase II Project, San Pablo area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a Funding Exchange Agreement (Agreement) between Contra Costa County and the Contra Costa Transportation Authority (CCTA) for costs pertaining to the I-80 San Pablo Dam Road Reconstruction - Phase II Project (Project), San Pablo area. (District I)

FISCAL IMPACT:
The County will allow CCTA to utilize County's Measure J funds now in exchange for future programming of 2028 State Transportation Improvement Program (STIP) funding. (100% Local Road funds)

BACKGROUND:
The Interstate 80 (I-80) San Pablo Dam Road interchange provides access between residential areas north and east of the interchange and Bay Area employment centers. The interchange currently experiences severe peak hour congestion, resulting in extensive delays. Future traffic forecasts indicate that existing congestion is projected to increase, resulting in further deterioration of traffic operations. The City of San Pablo and CCTA identified the Interstate 80/San Pablo Dam Road Interchange Improvements Project, which would reconstruct the existing I-80 San Pablo Dam Road interchange (including modifications to the El Portal Drive and McBryde Avenue ramps) and provide improved pedestrian and bicycle facilities.

To match available funding, the Interstate 80/San Pablo Dam Road Interchange Improvements Project was designed to be completed in two phases. Phase I relocated the El Portal Drive on-ramp to westbound I-80 to the north, extended the auxiliary lane along westbound I-80 between San Pablo Dam Road off-ramp and El Portal on-ramp, and reconstructed the Riverside Avenue Pedestrian overcrossing. Construction of Phase I was completed in 2017.

Phase II comprises constructing a new connector road on the west side of I-80 to connect San Pablo Dam Road to McBryde Avenue with a new bridge over Wildcat Creek, reconstructing the on- and off-ramps to San Pablo Dam Road, replacing the existing San Pablo Dam Road overcrossing with a six-lane structure, and realigning Amador Street.

The Project is identified as a high-priority Measure J project to the City of San Pablo, the County, and the west

subregion of Contra Costa County. The Project, led by CCTA, has a project cost estimate of $160 million and faces a significant funding shortfall. In the past three years, CCTA was successful in securing $19.7 million for the Project from SB1 - Trade Corridor Enhancement Program (TCEP), but more funding is needed.

CCTA staff intend to submit a State grant application for Senate Bill 1 (SB1) funds in November 2026 to cover the funding shortfall, but a commitment of local matching funds must be demonstrated. CCTA wishes to exchange portions of its share in the 2028 STIP, which may not be used as the local matching funds for the State grant application, with Measure J funds programmed for the County's Pacheco Boulevard Realignment and Widening Project. This Agreement would allow CCTA to demonstrate the local matching of funds needed. Under the terms of the Agreement and contingent upon CCTA successfully securing SB1 funds, CCTA staff will program $9.13 million in 2028 STIP funds for the Pacheco Boulevard Realignment and Widening Project in return for releasing now $8.3 million in Measure J funds that are currently programmed for said project.

CONSEQUENCE OF NEGATIVE ACTION:
If the Public Works Director, or designee, is not authorized to execute the Agreement, a funding exchange would not occur, and CCTA staff would not be able to submit a State grant application due to the inability to demonstrate a commitment of local matching funds. Additionally, the County would not receive an augmentation of funding for the Pacheco Boulevard Realignment and Widening Project.

AGREEMENT NO. 761
BETWEEN
THE CONTRA COSTA TRANSPORTATION AUTHORITY
AND
CONTRA COSTA COUNTY
FOR
THE EXCHANGE OF STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDS
AND MEASURE J FUNDS

This Agreement No. 761 is made and entered into as of this ___ day of June, 2026 (Agreement), by and between the Contra Costa Transportation Authority, a transportation authority established under Public Utilities Code section 18000 *et seq.*, with its principal place of business at 2999 Oak Road, Suite 100, Walnut Creek, CA 94597 (Authority), and Contra Costa County, a political subdivision of the state of California, with its principal place of business at 1025 Escobar Street, Martinez, CA 94553 (County). The Authority and County are sometimes individually referred to as "Party" and collectively as "Parties" in this Agreement.

RECITALS

A. The I-80 San Pablo Dam Road Interchange Reconstruction Project – Phase II (Project 7002) (hereinafter referred to as "Authority Project") is an identified Measure J project that is a high priority to the City of San Pablo, the County, and the west subregion of Contra Costa County.

B. San Pablo Dam Road is a gateway to the City of San Pablo and a major thoroughfare for the unincorporated area of El Sobrante in Contra Costa County.

C. Interstate I-80 is a major freight route that serves the Bay Area connecting the Port of Oakland and the Sacramento region and beyond.

D. The San Pablo Dam Road overcrossing represents a choke point on I-80 as it does not meet current vertical clearance standards and is the site of major collisions in the region resulting in fatalities and injuries, above the Statewide average.

E. The Authority Project is expected to be ready for construction in June 2027 but requires additional funding to proceed with that phase of the Project.

F. The Authority will apply for State funds from Senate Bill 1 (SB1) in November 2026 and must demonstrate the commitment of local matching funds for the Authority Project to be eligible to apply for and advance the Authority Project to construction.

G. The County wishes to assist the Authority in advancing the construction of the Authority Project due to the significance of this route to the unincorporated area of El Sobrante and overall traffic within and outside of the County.

H. The Pacheco Blvd Realignment and Widening project (Project 24003) ("County Project") has $8.3 million in Measure J funds programmed in FY 2029-30 and FY 2030-31 in the Authority's adopted 2025 Measure J Strategic Plan.

I. The Authority desires to commit to ensuring the California Transportation Commission (CTC) programs $9.13 million of 2028 State Transportation Improvement Program (STIP) funding that Authority would otherwise receive and that County would not otherwise receive, in exchange for $8.3 million of Measure J funds currently programmed for the County Project being reallocated for the Authority Project, as more specifically set forth below.

J. This fund exchange will allow the Authority to demonstrate the commitment of $8.3 million in local matching funds for the Authority Project, while ensuring continued funding for the County Project utilizing the Authority's share of 2028 STIP funds, or such other funds Authority may provide County in the event $9.13 million in STIP funding is not programmed to the County Project in FY 2029-30.

AGREEMENT

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

SECTION I

The Authority Agrees:

1. To notify the County, in writing, about the outcome of the Authority's application for SB1 funds for the Authority Project within 10 days after receiving a decision on the application, but, in any case, not later than October 31, 2027.

2. If the Authority is successful in securing SB1 funds for the Authority Project, to perform such actions necessary to cause the California Transportation Commission (CTC) to program a total of $9.13 million of the Authority's 2028 STIP funds to the County Project. If the CTC programs less than $9.13 million in 2028 STIP funds to the County Project, Authority shall be responsible for providing the difference in other unrestricted funds to County to ensure a total of $9.13 million is programmed to the County Project.

3. To utilize $8.3 million in Measure J funds previously programmed to the County

Project for the Authority Project, contingent upon the CTC awarding SB1 funds to the construction phase of the Authority Project.

SECTION II

The County Agrees:

1. Authority may utilize $8.3 million in Measure J funds previously programmed in the 2025 Measure J Strategic Plan for the County Project, for the Authority Project provided that the Authority is awarded SB1 funds for the construction phase of the Authority Project.

2. To follow the STIP rules for allocation and expenditure of the STIP funds, as promulgated by the CTC, following the programming of the $9.13 million in 2028 STIP funds for the County Project by the CTC.

SECTION III

It is Mutually Agreed:

1. The term of this Agreement shall commence on June ___, 2026. This Agreement shall terminate: (a) immediately upon written notice from the Authority that it was unsuccessful in securing SB1 funds for the Authority Project, which for purposes of this Agreement means that the Authority receives either no award of SB1 funds or an award of SB1 funds in an amount insufficient to fully fund the Authority Project; or (b) on October 31, 2027, if Authority has not provided any written notice to County regarding the outcome of Authority's SB1 funding application. If the Authority provides timely written notice to County that it was successful in securing SB1 funds, this Agreement shall terminate: (a) on the date on which $9.13 million in 2028 STIP funds are programmed by the CTC for the County Project, or (b) if the amount of 2028 STIP funds programmed by the CTC for the County Project is less than $9.13 million, on the date Authority provides the additional funds to the County required under Section I.2, above.

2. This Agreement shall bind and benefit the Parties hereto and their heirs, successors, and assigns; provided, however, neither Party may assign this Agreement without the advance written approval of the other Party.

3. The Parties agree to do all such things, take all such actions, and make, execute, and deliver such other documents and instruments, as shall be reasonably requested to carry out the provisions, intent and purpose of the Agreement.

4. This Agreement may not be changed, modified, or rescinded except in writing, signed by both Parties hereto, and any attempt at oral modification of this Agreement shall be

void and of no effect.

5. All required or permitted payments, reports, demands and notices may be sent by regular mail or electronic mail. Notices that are mailed by regular mail shall be deemed delivered two business days after deposited in the mail. Notices may be personally delivered and shall be deemed delivered at the time delivered to the appropriate address set forth below. Notices delivered by electronic mail shall be deemed received upon the sender's receipt of an acknowledgment from the intended recipient (such as by the "return receipt requested" function, as available, return electronic mail or other written acknowledgment of receipt); provided that, if such notice is not sent during normal business hours of the recipient, such notice shall be deemed to have been sent at the opening of business on the next business day of the recipient. Unless and until notified otherwise in writing, a Party shall send or deliver all such communications relating to this Agreement to the following addresses:

Hisham Noeimi, Director, Programming
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Stephen Kowalewski, PE, MBA
Chief Deputy Director
Contra Costa County Public Works
255 Glacier Drive
Martinez, CA 94553

6. This Agreement is the entire agreement between the Parties relating to the subject matter of this Agreement. The Parties acknowledge they have not relied upon any promise, representation or warranty not expressly set forth in this Agreement in executing this Agreement.

7. Should any part of this Agreement be declared unconstitutional, invalid, or beyond the authority of the Parties to enter into or carry out, such decision shall not affect the validity of the remainder of this Agreement, which shall continue in full force and effect; provided that the remainder of this Agreement can, absent the excised portion, be reasonably interpreted to give effect to the intentions of the Parties.

8. No waiver by either Party of any default or breach of any covenant by the other Party shall be implied from any omission to take action on account of such default if such default persists or is repeated and no express waiver shall affect any default other than the default

specified in such waiver and then such waiver shall be operative only for the time and to the extent stated in such waiver. Waivers of any covenant, term or condition contained herein shall not be construed as a waiver of any subsequent breach of the same covenant, term or condition. No waiver of any provision under this Agreement shall be effective unless in writing and signed by the waiving Party.

9. The laws of the State of California shall govern all questions with respect to the construction of this Agreement and the rights and liability of the Parties.

10. The Parties' signatories represent and warrant that they are authorized to execute this Agreement.

11. This Agreement may be executed in counterparts each of which shall be deemed an original, and all of which, when taken together, shall constitute one and the same instrument.

[Signatures on Next Page]

SIGNATURE PAGE FOR AGREEMENT NO. 761
BETWEEN THE CONTRA COSTA TRANSPORTATION AUTHORITY
AND CONTRA COSTA COUNTY

IN WITNESS WHEREOF, the Parties have entered into this Agreement No. 761 as of the __ day of June 2026.

CONTRA COSTA TRANSPORTATION AUTHORITY

By: _____
Darlene Gee
Chair

CONTRA COSTA COUNTY

By: _____
Warren Lai
Public Works Director

APPROVED AS TO FORM AND LEGALITY:

By: _____
Redwood Public Law, LLP
Authority Counsel

By: _____
Liliana Garcia
Deputy County Counsel

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2799 **Agenda Date:** 6/23/2026 **Agenda #:** C.168.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a purchase order with ChargePoint, Inc. in an amount not to exceed $28,530 for the purchase of two-year cloud network service renewals necessary to support the operation, monitoring, and management of County-owned ChargePoint electric vehicle charging stations used for County fleet, employee and general public vehicle charging. San Pablo, Concord and Martinez areas.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a purchase order with ChargePoint, Inc. in an amount not to exceed $28,530 for the purchase of two-year cloud network service renewals necessary to support the operation, monitoring, and management of County-owned ChargePoint electric vehicle charging stations used for County fleet, employee and general public vehicle charging. San Pablo, Concord and Martinez areas. (Districts I, IV and V)

FISCAL IMPACT:
Approval of this action will result in a total expenditure not to exceed $28,530. The cost will be built in to building occupancy charges.

BACKGROUND:
Contra Costa County owns and operates ChargePoint electric vehicle charging stations at various County facilities to support the charging of County fleet electric vehicles. These chargers are an important component of the County's ongoing transition to a lower-emission fleet and support the County's broader goals related to fleet electrification, operational efficiency, and greenhouse gas emissions reduction.

The County's ChargePoint chargers require active cloud network services in order to maintain full functionality. The ChargePoint cloud network service enables the County to remotely monitor charger status, manage access, review utilization data, troubleshoot operational issues, and support reliable charging for County fleet vehicles. These services also allow County staff to identify outages or charger faults, coordinate maintenance responses, and ensure that charging infrastructure remains available for operational fleet needs.

The current cloud network service terms for the County's ChargePoint chargers are due for renewal. ChargePoint has provided a quote in the amount of $28,530 to renew cloud networking services for a two-year period for all currently owned County ChargePoint chargers. Approval of this purchase order will allow the County to continue operating and managing its existing ChargePoint chargers and will help ensure that County fleet electric vehicles have continued access to reliable charging infrastructure.

The ChargePoint Cloud Subscription Terms and Conditions include an indemnification provision. County Counsel has reviewed and approved the indemnification clause.

CONSEQUENCE OF NEGATIVE ACTION:
If this action is not approved, the County may lose the ability to monitor and manage its ChargePoint chargers, reducing charging reliability and potentially disrupting fleet operations for departments that rely on electric vehicles.

CHARGEPOINT

CLOUD SUBSCRIPTION TERMS AND CONDITIONS

These ChargePoint Cloud Subscription Terms and Conditions ("**Cloud Terms**") and applicable Supplemental Terms are the legal agreement between you or the corporation, partnership or other legal entity you represent ("**Subscriber**") and the applicable ChargePoint entity or entities which can be found in Section 13.4 (individually or collectively referred to as "**ChargePoint**").

IF YOU ARE NOT ELIGIBLE, OR DO NOT AGREE TO THIS AGREEMENT, THEN YOU SHALL NOT USE NOR ACCESS ANY OF THE CHARGEPOINT'S CLOUD SERVICES.

SUBSCRIBER'S USE OR ANY ACCESS OF CHARGEPOINT'S CLOUD SERVICES IS EXPRESSLY CONDITIONED ON SUBSCRIBER'S FULL ACCEPTANCE OF TERMS AND CONDITIONS STATED OR REFERENCED IN THIS AGREEMENT.

This Agreement replace any existing terms and conditions previously agreed between the Parties regarding the provision of Cloud Services. Any conflicting or inconsistent terms and conditions provided by the Subscriber do not apply and notice of objection to them is hereby given. This is the case even if they are referred to or printed on any Subscriber purchase order form or other document issued in connection with a ChargePoint quotation, or otherwise issued in connection with any use, access or provision of the Cloud Services.

Subscriber and ChargePoint are each referred to as a "**Party**" and jointly as the "**Parties**."

1 Definitions

1.1. **Agreement:** means the Cloud Terms and the applicable Supplemental Terms as described herein.

1.2. **ChargePoint Data:** means all data (a) separately or independently collected by ChargePoint; and/or (b) generated in connection with the operation of the Cloud Services. ChargePoint Data does not include Subscriber Data.

1.3. **ChargePoint Network:** means the open-platform network that is operated and maintained by ChargePoint for providing Cloud Services.

1.4. **ChargePoint Marks:** means the various trademarks, service marks, trade names, logos, domain names, and other distinctive brand features and designations used in connection with the Cloud Services, ChargePoint Network, and/or any Hardware, including without limitation, "ChargePoint".

1.5. **ChargePoint Property:** means (i) the ChargePoint Network, (ii) the Cloud Services, (iii) the ChargePoint Data (iv) the ChargePoint Marks, and (v) the Documentation.

1.6 **Charging Services**: means the part of the Cloud Services which consist of providing electricity and associated charging and, as applicable, billing services such as Flex Billing, Public Charging and home reimbursement services.

1.7. **Cloud Services:** means individually or collectively, as applicable, the ChargePoint-provided cloud and software services offered via the internet (including, without limitation, ChargePoint Data, application program interfaces ("API's") and applications, communication and storage services) and made available for subscription and/or use rights by ChargePoint as described further in the applicable Supplemental Terms.

1.8. **Documentation:** means the documentation for Cloud Services, and if applicable, for Hardware, including its usage guides and policies, as updated from time to time, accessible via chargepoint.com or login to the applicable Cloud Services.

1.9. **Effective Date:** the date that Subscriber accepts the Cloud Terms electronically or in writing.

1.10. **Hardware:** means electric vehicle charging stations ("**Charging Station**"), hardware related to Telematics Cloud Services (as defined in Annex C), such as data hub ("**Data Hub**") and/or any hardware devices supplied (directly or indirectly) by ChargePoint or a third party for use with the Cloud Services

1.11. **Internal Use**" means use of the Cloud Services within the Subscriber's and/or Subscriber's affiliates' organization for internal purposes under the direction of the Subscriber and/or Subscriber's affiliates subject to the scope and limitations of the Agreement. Subject to Section 4.2, Internal Use excludes (a) access or use by any third party; and/or (b) access or use for the benefit of any third party.

1.12 **User:** means any person benefiting from the Cloud Services or using the Hardware for which the Cloud Services are provided.

1.13. **Subscriber Data**: means all data provided solely by or on behalf of Subscriber to ChargePoint as part of Subscriber's use of the Cloud Services. Subscriber Data does not include ChargePoint Data.

1.14. **Subscriber Marks** means the various trademarks, service marks, trade names, logos, domain names, and other distinctive brand features and designations used by Subscriber in connection with its business and/or Charging Stations.

1.15 **Subscription(s):** means one or more subscriptions for a Cloud Service offered by ChargePoint and purchased by Subscriber through (a) a quote issued by ChargePoint; (b) purchase order received by ChargePoint that sets out the details and prices for Cloud Services (or a ChargePoint authorized partner); and/or (c) ChargePoint authorized online purchasing portal.

1.16. **Subscription Fees:** means the fees payable by Subscriber for subscribing to any Cloud Services.

1.17. **Taxes:** means all present and future taxes, imposts, levies, assessments, duties or charges of whatsoever nature including without limitation any withholding taxes, sales taxes, use taxes, service taxes, value added or similar taxes at the rate applicable for the time being imposed by any national or local government, taxing authority, regulatory agency or other entity together with any penalty payable in connection with any failure to pay or any delay in paying any of the same and any interest thereon.

2 Applicability

2.2 The Agreement shall apply to all offers made by ChargePoint for the provision of Cloud Services and to the use of any Cloud Services by Subscriber or Subscriber's Service Providers (defined below).

2.3 All use of ChargePoint Property and/or ChargePoint Services by Subscriber, its employees, and agents shall comply with this Agreement and all of the rules, limitations and policies of ChargePoint set forth in the applicable Documentation.

2.4 These Cloud Terms contain the general conditions for the Cloud Services offered by ChargePoint. Depending on specific Cloud Services that Subscriber has purchased a Subscription, or received use rights, the applicable Supplemental Terms, together with these Cloud Terms, form an inseparable part of the Agreement between ChargePoint and Subscriber. Annexes, Special Subscription Terms, and any other addenda to these Cloud Terms are found here: https://www.chargepoint.com/legal/mssa/ ("**Supplemental Terms**"). Cloud Terms and applicable Supplemental Terms shall govern Subscriber's access and use of Cloud Services if Subscriber has purchased a Subscription, or received use rights, for the Cloud Services governed by the applicable Supplemental Terms.

2.5 In the event of any conflict between any terms and conditions of the Cloud Terms and the terms and conditions in any Supplemental Terms, the terms and conditions in the applicable Supplemental Terms will prevail solely for the purpose of the Subscription for the Cloud Service that is governed under such Supplemental Terms. In the event of any conflict between any of the Supplemental Terms, the terms and conditions in the applicable Supplemental Terms will prevail solely for the purpose of the Subscription for the Cloud Service provided under such relevant Supplemental Terms.

3 Provision of Cloud Services

3.1 ChargePoint provides the Cloud Services to Subscriber remotely and via internet or via other network connection, and ChargePoint is responsible for operating, maintaining, administering and supporting the Cloud Services and related infrastructure (excluding Subscriber's hardware, software and the infrastructure, e.g., the wireless and/or cellular infrastructure provided by wireless carriers or internet service providers or utility infrastructure provided by utility operators) for transmitting data from Hardware to ChargePoint.

3.2 ChargePoint may make available other services from time to time and may amend the features or benefits offered with respect to any Cloud Service at any time, provided the core functionality of the Cloud Services as set forth in the applicable Documentation will not be materially reduced as a result of such other services and/or amendments.

4 Use and use restrictions of the Cloud Services

4.1 Subscriber shall only access and use the Cloud Services for its Internal Use. In no event shall Subscriber use or access the Cloud Services on behalf of any third party or grant any third party access or authorize to use any Cloud Services except as set forth below in section 4.2. All use of the Cloud Services or ChargePoint Network by Subscriber, its employees and its Service Providers shall comply with the terms and conditions of the Agreement.

4.2 Subject to the terms and conditions of the Agreement, Subscriber may grant access and authorize use of the Cloud Services to a thirty party for the limited purpose of such third party performing services for or on behalf of Subscriber (e.g., managed service providers) ("**Service Providers**"); provided, however, that Subscriber shall be responsible for any act, fault or omission on the part of any such Service Provider. Non-compliance by a Service Provider in connection with the Agreement shall be regarded as non-compliance by Subscriber itself. Subscriber is responsible for maintaining the security and confidentiality of account details, passwords, keys, etc. that are granted to Subscriber solely for Subscriber's own use (and the use of Subscriber permitted and authorized Service Providers).

4.3 Subscriber shall be solely responsible for all of the following (except as otherwise specifically agreed to by the Parties in writing):

a) site preparation, installation, and activation of the Hardware

b) any unauthorized access to or use of the Cloud Services via Subscriber's Hardware, services account(s) or other equipment. Subscriber shall immediately notify ChargePoint upon becoming aware of any such unauthorized use.

c) keeping Subscriber's contact information, email address for the receipt of notices hereunder, and billing address for invoices both accurate and up to date;

d) to the extent applicable, updating on the Cloud Services, within five (5) business days, the location to which any of Subscriber's Hardware is moved;

e) the maintenance, service, repair and/or replacement of Subscriber's Hardware, including: (i) monitoring the physical condition and security of its Hardware based on the risk and circumstances of such Hardware (e.g., evidence of tampering); (ii) informing ChargePoint of the existence of any Hardware that are non-operational and not intended to be replaced or repaired by Subscriber or that show any evidence of tampering; and

f) the routine backup of its data in accordance with the then-current good industry practice.

4.4 Subscriber shall not access the Cloud Services for any competitive purpose, including, without limitation, in order to build a competitive product or service or copy any features, functions, interface, graphics or "look and feel;

5 Payment Terms

5.1 Subscriber shall pay all Subscription Fees within thirty (30) days from the receipt of invoice. Invoicing shall be in electronic format, to the extent permitted by law. All payments shall be made in the currency of the quotation. Fees payable to ChargePoint do not include any Taxes and other charges imposed by the government, customs charges, and transport, travel, insurance, communication, and installation costs. Subscriber is responsible for any and all such Taxes.

5.2 Except as otherwise agreed to by the Parties, Subscriber shall make all payments due to ChargePoint without discount, offsetting or suspension of Subscriber's obligations.

5.3 If any amount owing by Subscriber under this Agreement is more than thirty (30) days overdue, ChargePoint may, without otherwise limiting ChargePoint's rights or remedies, (a) terminate the Agreement, (b) suspend the use by Subscriber of the Cloud Services until such amounts are paid in full, and/or (c) condition future Cloud Services renewals and other Subscriber purchases on payment terms other than those set forth herein; provided that ChargePoint shall not exercise any such rights if Subscriber has reasonably disputed such charges and is cooperating diligently in good faith to resolve the dispute.

6 Personal Data

The applicable data protection terms for processing personal data (if any) relating to the Cloud Service are included in the applicable Supplemental Terms.

7 Intellectual Property Rights

7.1 ChargePoint retains and reserves all right, title and interest (including all related intellectual property rights) in and to the ChargePoint Property and any improvements and derivative works thereto. No rights are granted to Subscriber in the ChargePoint Property hereunder except as expressly set forth in this Agreement.

7.2 Subscriber retains and reserves all right, title and interest (including all related intellectual property rights) in and to (i) all Subscriber Marks and (ii) all Subscriber Data (collectively, the "Subscriber Property").

7.3 ChargePoint grants Subscriber a royalty-free, non-assignable, non-transferable, and non-exclusive license to use the ChargePoint Property solely in accordance with the terms of this Agreement (including all limitations and restrictions on such use) to the extent necessary for Subscriber to access, use, and receive the Cloud Services as permitted herein.

7.4 Subscriber grants ChargePoint a royalty-free, non-assignable, non-transferable, and non-exclusive license for the term of the applicable Subscription to use the Subscriber Property solely in accordance with the terms of this Agreement to the extent necessary for ChargePoint to provide Cloud Services. If Subscriber provides any feedback related to the Cloud Services, ChargePoint may freely use the feedback provided without restrictions or obligations to Subscriber.

7.5 Additional terms regarding the ChargePoint Marks:

Subscriber shall not use or permit use, by an act or omission, any ChargePoint Marks (or any likeness of a ChargePoint Mark) in any manner that degrades, disparages or reflects adversely on ChargePoint or its business or reputation or that would be detrimental to any of the ChargePoint Marks or their associated goodwill. Excluding

Hardware that ChargePoint provides support services to Subscriber, Subscriber shall not use or display any ChargePoint Marks (or any likeness thereof) on any applicable Hardware (i.e., charging station), after ten (10) days' written notice from ChargePoint, that continues to malfunction or is otherwise improperly maintained in a manner that ChargePoint reasonably determines reflects poorly on ChargePoint or is likely to cause harm to ChargePoint's brand, reputation or business. Excluding Hardware that ChargePoint provides support services to Subscriber, if any such Hardware continues to malfunction or is otherwise improperly maintained as such, in addition to any other remedies available to it under this Agreement or under applicable law, ChargePoint shall have the right to have such Hardware not discoverable or visible by the general public, including but not limited to ChargePoint account holders, on any interface (e.g., mobile application) that accesses the ChargePoint Network. If at any time Subscriber fails to comply with any of the prohibitions set forth in section 7.5 or any restrictions set forth in section 4, ChargePoint shall have the right, in addition to any other remedies available to it under this Agreement or under applicable law, upon five (5) days' written notice to Subscriber, to itself or through a third-party representative, without notice to or additional permission from Subscriber, enter Subscriber's premises for the purpose of removing or covering any or all ChargePoint Marks, which may include covering such Hardware of Subscriber.

Subscriber shall not register for, any ChargePoint Marks or any patent, trademark, service mark, copyright, trade name, domain name or registered design that is substantially or confusingly similar to a ChargePoint Mark or registered design of ChargePoint, or that is licensed to, connected with or derived from confidential, material or proprietary information imparted to or licensed to Subscriber by ChargePoint. At no time will Subscriber challenge or assist others to challenge the ChargePoint Marks (except to the extent such restriction is prohibited by law) or the registration thereof by ChargePoint.

Upon termination of this Agreement, both Parties will discontinue all use and display of all ChargePoint Marks and/or Subscriber Marks, respectively.

8 Warranties for Cloud Services

8.1 ChargePoint warrants that it shall use reasonable efforts to provide the Cloud Services in accordance with the Documentation and that it will use commercially reasonable efforts to make the Cloud Services available to Subscriber 24 hours a day, 7 days a week, except for scheduled maintenance, emergency or other required downtime or any unavailability caused by circumstances beyond ChargePoint's control. Subscriber's exclusive remedies are those described in Section 11 below.

8.2 EXCEPT AS EXPRESSLY PROVIDED IN SECTION 8.1 ABOVE, CHARGEPOINT DOES NOT MAKE ANY WARRANTY OF ANY KIND, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, AND CHARGEPOINT SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR SATISFACTORY QUALITY, FITNESS FOR A PARTICULAR PURPOSE OR NON-INFRINGEMENT, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW. IN NO EVENT DOES CHARGEPOINT WARRANT THAT THE CLOUD SERVICES PROVIDED IN CONNECTION WITH THIS AGREEMENT WILL BE ERROR-FREE OR UNINTERRUPTED OR INTEROPERATE WITH HARDWARE AND/OR SOFTWARE NOT SUPPLIED BY CHARGEPOINT OR A CHARGEPOINT AUTHORIZED PARTNER, UNLESS SPECIFIED OTHERWISE IN THE APPLICABLE SUPPLEMENTAL TERMS. ALL CHARGEPOINT DATA OBTAINED THROUGH THE APPLICABLE CLOUD SERVICES IS OBTAINED AT SUBSCRIBER'S OWN DISCRETION AND RISK, AND SUBSCRIBER WILL BE SOLELY RESPONSIBLE FOR ANY DAMAGE TO SUBSCRIBER'S COMPUTER SYSTEM OR OTHER DEVICE, LOSS OF DATA, OR ANY OTHER DAMAGE OR INJURY THAT RESULTS FROM THE DOWNLOAD OR USE OF CHARGEPOINT DATA.

9 Limitation of liability

9.1 REGARDLESS OF WHETHER ANY REMEDY SET FORTH HEREIN FAILS OF ITS ESSENTIAL PURPOSE OR OTHERWISE, IN NO EVENT WILL CHARGEPOINT BE LIABLE FOR ANY SPECIAL, INDIRECT, CONSEQUENTIAL, INCIDENTAL OR PUNITIVE DAMAGES, LOST REVENUE OR PROFIT, LOSS OR DAMAGED DATA, BUSINESS INTERRUPTION OR LOSS OF CAPITAL, HOWEVER CAUSED AND REGARDLESS OF THE THEORY OF LIABILITY OR WHETHER ARISING OUT OF THE USE OF OR INABILITY TO USE THE CHARGEPOINT NETWORK, OR ANY CLOUD SERVICES. IF APPLICABLE LAW DOES NOT ALLOW THE LIMITATION OR EXCLUSION OF CONSEQUENTIAL, INCIDENTAL OR OTHER DAMAGES SET FORTH IN THIS SECTION 9.1, CHARGEPOINT'S LIABILITY IN SUCH CASES SHALL BE LIMITED TO THE MAXIMUM EXTENT PERMITTED BY SUCH APPLICABLE LAW.

9.2 Neither ChargePoint nor Subscriber shall have any liability whatsoever to the other with respect to damages caused by:

a) electrical outages, power surges, brown-outs, utility load management or any other similar electrical service interruptions, whatever the cause;

b) interruptions attributable to unauthorized ChargePoint Network intrusions; or

c) interruptions in services provided by any cellular or Internet service provider.

9.3 Except for any claim for gross negligence, willful misconduct, violation of a party's intellectual property rights, fees owed under this Agreement, or for personal injury or death, both parties' cumulative aggregate liability

under this Agreement shall not exceed the aggregate Subscription Fees paid by Subscriber to ChargePoint in the twelve (12) calendar months prior to the event giving rise to the liability.

10 Indemnification

10.1 ChargePoint Indemnity. Subject to the terms and conditions of the Agreement, ChargePoint hereby agrees to defend Subscriber against any claim, demand, suit or proceeding ("Claim") made or brought against Subscriber by a third party alleging that Subscriber's use of the Cloud Services in accordance with this Agreement infringes or misappropriates such third party's intellectual property rights, and will indemnify Subscriber from any damages, reasonable attorney fees, and costs finally awarded to such third parties as a result of such Claim made in accordance with the terms of section 10.3. The foregoing obligations under this section 10.1 do not apply to any Claim to the extent that it arises from the use of the Cloud Services in combination with any hardware, services, software or other products not provided by ChargePoint.

10.2 Subscriber Indemnity. Subject to the terms and conditions of the Agreement, Subscriber hereby agrees to defend ChargePoint, its officers, directors, agents, affiliates, distribution partners, licensors and suppliers ("ChargePoint Indemnitees") against any Claims made or brought against ChargePoint Indemnitees by a third party arising out of (i) Subscriber's and/or Service Provider's actual or alleged use of the Cloud Services in breach of this Agreement, or (ii) use of Subscriber Property in accordance with this Agreement, and, will indemnify the ChargePoint Indemnitees from any damages, reasonable attorney fees, and costs finally awarded to such third parties as a result of such Claim made in accordance with the terms of section 10.3.

10.3 Indemnification Procedures. Any claim for indemnification hereunder requires that the indemnified party promptly give the indemnifying party (i) written notice of the Claim, provided that a failure to provide such notice shall only relieve the indemnifying party of its indemnity obligations to the extent the indemnifying party is materially prejudiced by such failure; (ii) sole control of the defense and settlement of the Claim, provided that the indemnified party may participate in the defense of the Claim with counsel of its choosing at its own expense and further provided that the indemnified party shall not be responsible for any settlement that it does not approve in writing; and (iii) all reasonable assistance, at indemnifying party's expense.

11 Term and Termination

11.1 These Cloud Terms shall become effective on the Effective Date and shall continue until the expiration of all of Subscriber's Subscriptions, unless terminated earlier as provided herein. Supplemental Terms shall become effective, and shall continue until the expiration and/or termination of the Cloud Service governed by the applicable Supplemental Terms, upon the date when Subscriber purchased of the applicable Subscription, or received use rights, for the Cloud Services governed by the applicable Supplemental Terms.

11.2 This Agreement or any Subscription covered by the applicable Supplemental Term(s) may be terminated by either Party as follows:

a) Either Party may terminate this Agreement, including any Subscriptions hereunder, where the other Party is in material breach of its obligations under this Agreement and has not cured such breach within thirty (30) days (or within five (5) days in the case of any payment default) of receipt of written notice thereof;

b) Subscription: Either party may terminate any Subscription(s) where the other Party is in material breach of its obligations under the applicable Supplemental Terms for such Subscription(s) and has not cured such breach within thirty (30) days (or within five (5) days in the case of any payment default) of receipt of written notice thereof, Unless otherwise provided herein, termination of any Subscription under the applicable Supplemental Terms will not, by itself, result in termination of this Agreement or any other Subscriptions.

11.3 This Agreement, including any Subscriptions hereunder, may be immediately terminated by either Party, if the other Party:

a) becomes or proposes to become the subject of a petition in bankruptcy or any other proceeding related to insolvency, receivership, liquidation or an assignment for the benefit of creditors to the extent permitted under applicable law;

b) upon the determination by any regulatory body that the subject matter is subject to any governmental regulatory authorization or review that imposes additional costs of doing business upon ChargePoint. that prevents ChargePoint from providing the Cloud Services; or

c) as otherwise explicitly provided in this Agreement.

11.4 ChargePoint may in its discretion suspend Subscriber's continuing access to the Cloud Services or any portion thereof if (a) such suspension is required by applicable law, or (b) providing the Cloud Services to Subscriber could create a security or data protection risk or material technical burden as reasonably determined by ChargePoint, insofar as these conditions have not been caused by ChargePoint's act or omission.

11.5 Those provisions dealing with the intellectual property rights of ChargePoint, limitations of liability and disclaimers, restrictions of warranty, applicable law and those other provisions which by their nature or terms are

intended to survive the termination of this Agreement will remain in full force and effect as between the Parties hereto regardless of the termination of the Agreement.

12 Confidentiality

12.1 "**Confidential Information**" means any proprietary information disclosed at any time by one Party (the "Disclosing Party") to the other Party (the "Receiving Party") or otherwise obtained by the Receiving Party, either directly or indirectly, in writing, orally or by inspection of tangible objects, including any information relating to the business or operations of the Disclosing Party. Information will be considered Confidential Information and protected under this Agreement if it is identified as "confidential" or "proprietary" at the time of disclosure or if the information should reasonably be considered to be confidential or proprietary due to its nature or the context of its disclosure. The Receiving Party: (i) will not disclose the Confidential Information to any third party; (ii) will not disclose the Confidential Information to its employees or agents unless the employees or agents have a need to know the Confidential Information for the purpose expressly authorized by Disclosing Party ("**Purpose**"); (iii) will use the Confidential Information only for the Purpose and will not use it for its own or for any third party's benefit; and (iv) will not create any type of derivative works based on the Confidential Information or reverse engineer any of the Confidential Information or products received or disclosed under this Agreement. The Receiving Party may not access or use the Confidential Information for any improper purpose whatsoever, including, without limitation, in order to (A) build a competitive product or service, or (B) copy any features, functions, interface, graphics or "look and feel" of the Disclosing Party's product or Confidential Information. The Receiving Party shall promptly notify the Disclosing Party of any unauthorized use, disclosure, or suspected unauthorized use or disclosure, of the Disclosing Party's Confidential Information of which the Receiving Party becomes aware. The Receiving Party shall be responsible to the Disclosing Party for any disclosure of Confidential Information by any employee or agent of the Receiving Party. The Receiving Party will use the same degree of care to protect the Confidential Information from unauthorized use or disclosure as it would use to protect its own information of a similar nature, but in no event with less than reasonable care. The provisions of this Section 12.1 shall survive the expiration or other termination of this Agreement.

12.2 Notwithstanding anything in this Agreement to the contrary, the Receiving Party may disclose Confidential Information: (i) as required by any court or other governmental body; (ii) as otherwise required by law; (iii) to legal counsel of Receiving Party; (iv) in confidence, to accountants, banks and financing sources, and its advisors (who are bound by terms of confidentiality at least as strict as those set forth in this Agreement); (v) in connection with the performance of this Agreement or rights under this Agreement; or (vi) in confidence, in connection with an actual or proposed merger, acquisition or similar transaction; provided, however, that if the Receiving Party is required to disclose pursuant to clause (i) or (ii), the Receiving Party shall provide prompt prior notice thereof, if possible, to Disclosing Party to enable it at its sole cost to seek a protective order or otherwise prevent or restrict such disclosure.

13 Miscellaneous

13.1 Amendment or Modification. Subject to Section 3.2, ChargePoint may, from time to time, make revisions to or amend this Agreement ("**Revisions**"). Revisions will be effective immediately except that material Revisions will be effective thirty (30) days after notice to Subscriber of the Revisions unless otherwise stated in that notice. ChargePoint may require that Subscriber accept the Revisions in order to continue to use the Cloud Services. If Subscriber does not agree to the Revisions, then Subscriber should discontinue the use of the Cloud Services. Except as expressly permitted in this section, the Agreement may be amended only by a written agreement signed by authorized representatives of the Parties.

13.2 Waiver. The failure of either Party at any time to enforce any provision of this Agreement shall not be construed to be a waiver of the right of such Party to thereafter enforce that provision or any other provision or right.

13.3 Force Majeure. Except with respect to payment obligations, neither ChargePoint nor Subscriber will be liable for failure to perform any of its obligations hereunder due to causes beyond such Party's reasonable control and occurring without its fault or negligence, including but not limited to, strikes, lock outs, epidemics, accidents, war, fire, embargo, floods, earthquake or other natural disaster (irrespective of such Party's condition of any preparedness therefore), instructions or priority request of any governments agencies or an department or agencies thereof, civil or military authority, or acts of omissions of Subscriber. If a force majeure event occurs, the Party claiming the force majeure will promptly give notice to the other Party (stating with reasonable particularity the event of force majeure claimed) and use its commercially reasonable efforts to perform its obligations under this Agreement despite the force majeure event. If a situation of force majeure lasts for longer than three months, both Parties shall be entitled to terminate the Agreement without liability.

13.4 ChargePoint contracting entities, Governing law and Courts. The ChargePoint entity or entities entering into the Agreement, the address to which Subscriber should direct notices under the Agreement, the laws that will apply to any dispute or lawsuit arising out of or in connection with the Agreement (excluding the provisions of the United Nations Convention on Contracts for the International Sale of Goods and any conflict of law provisions that would require application of another choice of law), and the courts that shall have exclusive jurisdiction over any such dispute or lawsuit, depend on where Subscriber is domiciled and are outlined below.

If Subscriber is domiciled in:	The ChargePoint entity entering into this Agreement is:	Notices should be addressed to:	Governing law is:	Place of jurisdiction:	Forum:
The United States of America	ChargePoint, Inc., a Delaware corporation	Attn: Legal Department ChargePoint, Inc. 254 E Hacienda Ave Campbell, CA 95008	California and controlling United States federal law	Santa Clara, California, U.S.A.	Judicial Arbitration and Mediation Services, Inc. (JAMS)
Canada	ChargePoint Canada, Inc., a British Columbia corporation	Attn: Legal Department ChargePoint, Inc. 254 E Hacienda Ave Campbell, CA 95008	British Columbia and controlling Canadian federal law	Vancouver, British Columbia, Canada	ADR Institute of Canada

Except with respect to any matter relating to Subscriber's violation of the intellectual property rights of ChargePoint, any disputes, actions, claims or causes of action arising out of or in connection with this Agreement shall be submitted to and finally settled by arbitration using the English language in accordance with the Arbitration Rules and Procedures of the applicable forum above then in effect, by one or more commercial arbitrator(s) with substantial experience in the industry and in resolving complex commercial contract disputes. Judgment upon the award so rendered may be entered in a court having jurisdiction or application may be made to such court for judicial acceptance of any award and an order of enforcement, as the case may be. All claims shall be brought in the parties' individual capacity, and not as a plaintiff or class member in any purported class or representative proceeding. With respect to any matter relating to the intellectual property rights of ChargePoint, such claim may be litigated in a court of competent jurisdiction. The prevailing party in any dispute arising out of this Agreement shall be entitled to reasonable attorneys' fees and costs.

Notwithstanding the foregoing, each party shall have the right to institute an action in any court of proper jurisdiction for injunctive relief.

13.5 Notices. Other than the notice required in Sections 13.8 and 13.9, any noticed required or permitted by this Agreement shall be sent (except as otherwise required for service of any proceedings or other documents in any legal action or, where applicable, any arbitration or other method of dispute resolution):

13.5.1 if by ChargePoint, via electronic mail to the address indicated by Subscriber in Subscriber's Services account; or

13.5.2 if by Subscriber, via electronic mail to cplegal@chargepoint.com and/or via mail delivery to the respective address as per Article 13.4.

13.6 Assignment. Subscriber may not assign any of its rights or obligations hereunder, whether by (a) any merger, acquisition of substantially all the assets of assignor or similar event; or (b) operation of law or otherwise, without the prior written consent of ChargePoint (not to be unreasonably withheld). In the event of any purported assignment in breach of this section, ChargePoint shall be entitled, at its sole discretion, to terminate this Agreement upon written notice given to Subscriber. Subject to the foregoing, this Agreement shall bind and inure to the benefit of the parties, their respective successors and permitted assigns. ChargePoint may assign its rights and obligations under this Agreement.

13.7 No Agency or Partnership. ChargePoint, in the performance of this Agreement, is an independent contractor. In performing its obligations under this Agreement, ChargePoint shall maintain complete control over its employees, its subcontractors and its operations. No partnership, joint venture or agency relationship is intended by ChargePoint and Subscriber to be created by this Agreement. Neither Party has any right or authority to assume or create any obligations of any kind or to make any representation or warranty on behalf of the other Party, whether express or implied, or to bind the other Party in any respect whatsoever.

13.8 Notice Regarding Claims to Regulatory Compliance Mechanism. The use of certain ChargePoint Charging Stations may be eligible to generate clean fuels credits, low-carbon fuel standard credits, renewable fuels credits, emissions reduction units, carbon offsets, allowances, renewable fuel and/or obligation certificates, or similar regulatory compliance instruments, collectively ("Regulatory Compliance Mechanisms"), used to comply with applicable federal, state, provincial, international or regional emissions, low-carbon fuel, and/or renewable fuel compliance programs. ChargePoint and Subscriber may be eligible to claim title to Regulatory Compliance Mechanisms, however, only one Party can claim title. Should Subscriber choose to claim regulatory title, assuming Subscriber may be eligible to do so, Subscriber must opt-in to the applicable program and fulfill all ongoing

administrative and reporting obligations required of program participants, including recurring verification and/or auditing requirements. ChargePoint intends to claim title to applicable Regulatory Compliance Mechanisms, assuming ChargePoint may be eligible to do so; however, ChargePoint will not claim title to specific Regulatory Compliance Mechanisms that Subscriber has opted to claim. Subscriber agrees that it will provide ChargePoint with written notice of its intent to claim specific Regulatory Compliance Mechanisms within ten (10) days of the Effective Date. If Subscriber does not currently intend to claim regulatory title, but desires to do so at any time in the future, Subscriber may, by providing written notice to ChargePoint, elect to claim title to Regulatory Compliance Mechanisms resulting from the use of ChargePoint Charging Stations thirty (30) days or more after the date of such notice. Subscriber represents and warrants to ChargePoint that, in the absence of providing written notice, Subscriber will not claim any Regulatory Compliance Mechanisms and hereby designates that right to ChargePoint. All notices shall be provided by email to CPI at lcfsnotification@chargepoint.com.

13.9 Notice Regarding RIN Data. For Subscriber's located in the United States, ChargePoint will participate in an application to the U.S. Environmental Protection Agency ("EPA") to permit vehicle charging data ("Charging Data") collected by ChargePoint from centrally networked charging stations to be utilized in a process to generate Renewable Identification Numbers ("RIN)" under the Renewable Fuel Standard. ChargePoint must establish its exclusive right to utilize the Charging Data and the associated environmental attributes underlying the charging events represented by the Charging Data (Charging Data and such environmental attributes referred to collectively as, the "RIN Data") for the purposes of RIN generation. Subscriber confirms that it will not pursue utilizing RIN Data for the purposes of RIN generation and that, as between Subscriber and ChargePoint, ChargePoint has the exclusive right to use the RIN Data for the purpose of RIN generation.

13.10 Invalid Terms. If at any time any term or provision in the Agreement shall be held to be illegal, invalid or unenforceable by any government authority or court of competent jurisdiction, in whole or in part, such term or provision or part shall to that extent be deemed not to form part of the Agreement, but the enforceability of the remainder of the Agreement shall not be affected. In such event the Parties shall negotiate the amendment of any such term or provision in such manner that it becomes legal, valid and enforceable without affecting the original intent or the economic purpose and effect of such term or provision.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2800 **Agenda Date:** 6/23/2026 **Agenda #:** C.169.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Authorization to Execute the Phase 2 Construction Contract and Establish the Guaranteed Maximum Price (GMP) for the Contra Costa Regional Medical Center Cafeteria Building Upgrades Project

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

APPROVE the project scope and establish the total budget of $142,000,000.00 for the Contra Costa Regional Medical Center Cafeteria Building Upgrades Project (CBU), which encompasses Phase 1 Preconstruction Services, Phase 2 Construction, and County soft costs.

SPECIFY that the Contra Costa County Public Works Department is the custodian of the documents and other material that constitute the record of proceedings upon which the Board's decision is based, and that the record of proceedings is located at 255 Glacier Drive, Martinez, CA.

DETERMINE that this activity is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15302(a) and 15303(d).

DIRECT the Director of Department of Conservation and Development (DCD), or designee, to cause a CEQA Notice of Exemption (NOE) to be filed with the County Clerk and State Clearinghouse, and AUTHORIZE the Public Works Director, or designee, to arrange for payment of a $50 fee to the County Clerk for filing the NOE.

AUTHORIZE and APPROVE the Public Works Director, or designee, to execute a Phase 2 Progressive Design-Build Construction contract, approved as to form by County Counsel, with Truebeck Construction, Inc., establishing the Phase 2 Guaranteed Maximum Price (GMP) in an amount not to exceed $105,113,697.

AUTHORIZE the Public Works Director, or designee, to manage and direct the use of the $3,066,936 Owner-Controlled Allowance embedded within the Phase 2 GMP to address unforeseen field conditions, HCAI regulatory requirements, and owner-directed scope enhancements, provided that such authorizations do not increase the total authorized Phase 2 GMP contract amount.

AUTHORIZE the Public Works Director, or designee, to execute changes or additions to the work that increase the total authorized Phase 2 GMP amount, up to the statutory limits set forth in California Public Contract Code Section 20142.

FISCAL IMPACT:

Funding for this project is provided by 56% Measure X and 44% Hospital Enterprise Fund I.

Approval of this action establishes a total project budget of $142,000,000 and executes the Phase 2 Construction Contract to establish the Guaranteed Maximum Price (GMP).

Total Project Budget Breakdown:

- Phase 1 (Preconstruction/Design): **$7,266,080** *(Executed under a separate agreement)*
- Phase 2 Base Construction Cost plus Owner Controlled Allowance: **$105,113,697**
- County Soft Costs: **$29,620,223**
- Total Authorized Project Budget: **$142,000,000**

BACKGROUND:

Regulatory Necessity (SB 1953 Compliance): The Contra Costa Regional Medical Center (CCRMC) is subject to the Alfred E. Alquist Hospital Facilities Seismic Safety Act (SB 1953). Under this law, all acute care hospital buildings must achieve SPC-5 (Structural Performance Category) and NPC-5 (Non-Structural Performance Category) compliance by January 1, 2030. This mandates that critical support services-specifically dietary operations-remain fully operational for 72 hours following a major seismic event. The existing cafeteria does not meet these standards, putting the hospital's operating license at risk.

Located on the CCRMC campus in Martinez, the two-story Cafeteria Building, built in 1952, houses the dietary kitchen which provides 16,200 meals monthly to patients in the 166-bed main hospital.

The Department of Health Care Access and Information (HCAI) classifies this building as a general acute care (GAC) structure due to its function of providing in-patient meals to the hospital, an essential component of the facility's acute care services. All GAC buildings must comply with certain seismic performance standards established by HCAI by January 1, 2030, with interim deadlines of January 1, 2026 for permit submittal, and January 1, 2028 for permit approval. Failure to comply puts the County at risk of incurring financial penalties, of being prevented from obtaining permits for other needed improvements at the facility, and ultimately puts the facility at potential risk of being taken out of service at the State's direction.

Basic hospital services were either found to be non-compliant during the Preconstruction Phase investigations or would be permanently interrupted by this project. Spaces to house the following basic services will be included in this project:

1. Clean Linen Storage
2. Materials Storage
3. Morgue
4. Loading dock for separate clean and soiled streams
5. Staff changing areas

The Dietary Kitchen, Cafeteria, and added Basic Services spaces noted above require two floors, and the connection to the main hospital building for delivery of patient meals must be made at the third floor to avoid the sterile area around the operating rooms on the second floor. A complete third floor will be built around the delivery corridors as an unfinished “shell” space for future expansion as revenue-generating patient services.

The generator supplying required emergency back-up power to the Cafeteria Building must also be brought up to current standards, as it is housed in a non-compliant essential service structure. This project will also resolve these deficiencies.

Solicitation:
In December of 2024, the County began the procurement process for a Design-Build team for this project through the release of a Request for Qualifications (RFQ), resulting in the selection of Truebeck Construction, Inc., whose Phase 1 - Preconstruction/Design Contract for this project was approved by the Board on July 8, 2025.

The approval of this action, including the contract award to begin Phase 2 - Construction, will keep this project on schedule with an estimated completion date of April 2029.

CEQA Exemption: The California Department of Health Care Access and Information (HCAI) requires that all general acute hospital buildings must meet non-structural performance category (NPC) 5 standards by January 1, 2030. The purpose of this project is to comply with NPC-5 standards by replacing the existing two-story cafeteria with a new, more earthquake-resistant, three-story cafeteria at the Contra Costa Regional Medical Center (CCRMC) campus. The project is necessary because the existing Cafeteria and Ward E buildings were built in the early 1950s and do not meet current NPC standards mandated by HCAI. The project proposes to fully demolish the existing Ward E building and partially demolish the existing Cafeteria building, which would remove approximately 25,600 square feet of floor area. The new South Wing Cafeteria building will be constructed on the CCRMC campus, roughly within the footprint of the existing Ward E building and the demolished portion of the existing cafeteria and add approximately 38,200 square feet of floor area. Additional exterior features will include adding pedestrian walkways, landscaping, new specimen trees, bioretention planters, hardscaping, as well as furniture. Associated water, sewer, electrical, steam, storm drain, and telecommunication utility extensions are needed to connect existing utility lines located between the Martinez Health Center building and main CCRMC building to the new South Wing Cafeteria building. Natural gas lines will be omitted from this all-electric building. The project would comply with the current California Green Building Standards (CALGreen) Code as required by HCAI and is anticipated to be on the level of Leadership in Energy and Environmental Design (LEED) Silver standards.

The proposed project is exempt under CEQA Guidelines Section 15302[a] because the proposed cafeteria replacement occurs at an existing hospital campus, on the same site as the existing cafeteria, and the new cafeteria would not result in a substantial increase in capacity (e.g. not more than 50 percent); and 15303(d) because the installation of new utility extensions (water, sewer, electrical, steam, storm drain, and telecommunication) are of reasonable length and only necessary to serve the proposed project. In accordance with CEQA Guidelines Section 15300.2, no exception to the exemptions applies.

CONSEQUENCE OF NEGATIVE ACTION:
Failure to approve this action would leave Public Works without adequate authority to execute the necessary contract required to complete the work necessary to meet State law. This would trigger non-compliance penalties against the County, potentially leading to:

1. Financial penalties assessed by the State;
2. Refusal by HCAI to issue future building permits; and
3. The potential closure of CCRMC's food service facilities, which could ultimately force the termination of general acute care services at the Medical Center.

CALIFORNIA ENVIRONMENTAL QUALITY ACT

Notice of Exemption

To: ☒ Office of Land Use and Climate Innovation
State Clearinghouse
1400 Tenth Street, Room 113
Sacramento, CA 95814

☒ County Clerk, County of Contra Costa

From: Contra Costa County
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553

Project Title: Contra Costa Regional Medical Center Cafeteria Replacement, Project No. WW1068, CP#26-05

Project Applicant: Contra Costa County Public Works Department, 255 Glacier Drive, Martinez, CA 94553, (925) 313-2000; Contact: Christian Montoya, (925) 313-2176, Christian.Montoya@pw.cccounty.us

Project Location: 2500 Alhambra Avenue, Martinez, CA 94553; APN: 372-191-022

Lead Agency: Department of Conservation and Development, 30 Muir Road, Martinez, CA 94553
Contact Person: Syd Sotoodeh (925) 655-2877 syd.sotoodeh@dcd.cccounty.us

Description of Nature, Purpose, and Beneficiaries of Project: The California Department of Health Care Access and Information (HCAI) requires that all general acute hospital buildings must meet non-structural performance category (NPC) 5 standards by January 1, 2030. The purpose of this project is to comply with NPC-5 standards by replacing the existing two-story cafeteria with a new, more earthquake-resistant, three-story cafeteria at the Contra Costa Regional Medical Center (CCRMC) campus. The project is necessary because the existing Cafeteria and Ward E buildings were built in the early 1950s and do not meet current NPC standards mandated by HCAI. The project proposes to fully demolish the existing Ward E building and partially demolish the existing Cafeteria building, which would remove approximately 25,600 square feet of floor area. The new South Wing Cafeteria building will be constructed on the CCRMC campus, roughly within the footprint of the existing Ward E building and the demolished portion of the existing cafeteria and add approximately 38,200 square feet of floor area. Additional exterior features will include adding pedestrian walkways, landscaping, new specimen trees, bioretention planters, hardscaping, as well as furniture. Associated water, sewer, electrical, steam, storm drain, and telecommunication utility extensions are needed to connect existing utility lines located between the Martinez Health Center building and main CCRMC building to the new South Wing Cafeteria building. Natural gas lines will be omitted from this all-electric building. Tree and vegetation trimming and removal will be required; the project anticipates removal of approximately 25 landscape trees. A temporary traffic control system will be implemented consisting of valet parking for patients, a shuttle service to off-site parking for hospital staff and construction workers, and traffic control for deliveries to the hospital and construction site. Appropriate Best Management Practices (BMPs) for water pollution control will be implemented during construction. Hazardous materials including asbestos containing materials and lead containing paint and materials have been identified in the existing Ward E building. All hazardous materials will be abated prior to demolition in compliance with applicable regulations. Applicable environmental permits will be obtained, and hazardous building materials will be properly disposed of off-site. The project would comply with the current California Green Building Standards (CALGreen) Code as required by HCAI and is anticipated to achieve Leadership in Energy and Environmental Design (LEED) Silver standards. Construction is anticipated to begin in November 2026 and take approximately 2.5 years.

Name of Public Agency Approving Project: Contra Costa County

Name of Person or Agency Carrying Out Project: Contra Costa County Public Works Department

Exempt Status:

☐ Ministerial Project (Sec. 21080[b][1]; 15268)

☐ Declared Emergency (Sec. 21080[b][3]; 15269[a])

☐ Emergency Project (Sec. 21080[b][4]; 15269[b][c])

☒ Categorical Exemption (Sec. 15302[a] and 15303[d])

☐ General Rule of Applicability (Sec. 15061[b][3])

☐ Other Statutory Exemption (Sec.)

Reason why project is exempt: The proposed project is exempt under CEQA Guidelines Section 15302[a] because the proposed cafeteria replacement occurs at an existing hospital campus, on the same site as the existing cafeteria, and the new cafeteria would not result in a substantial increase in capacity (e.g. not more than 50 percent); and 15303(d) because the installation of new utility extensions (water, sewer, electrical, steam, storm drain, and telecommunication) are of reasonable length and only necessary to serve the proposed project. In accordance with CEQA Guidelines Section 15300.2, no exception to the exemptions applies.

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at LCI: _____

Form Revised 2025

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? ☐ Yes ☐ No

Signature: Sydney Sotowalder Title: Senior Planner Date: April 2, 2026

Contra Costa County Department of Conservation and Development

☒ Signed by Lead Agency ☐ Signed by Applicant

Applicant

Contra Costa County Public Works Department
255 Glacier Drive
Martinez, CA 94553
Attn: Christian Montoya
Environmental Services Division
(925) 313-2176

Department of Fish and Wildlife Fees Due

☐ De Minimis Finding - $0
☒ County Clerk - $50
☐ Conservation and Development - $25

Total Due: _____ Receipt #: _____

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at LCI: _____

Form Revised 2025

Contra Costa County
Public Works Department

Warren Lai, Director
Deputy Directors
Stephen Kowalewski, Chief
Allison Knapp
Sarah Price
Carrie Ricci
Joe Yee

TO: Board of Supervisors & Office of the Auditor-Controller
FROM: Paul Hundal, Division Manager, Capital Projects Management Division
DATE: June 16, 2026
SUBJECT: Financial Reconciliation for Attached Truebeck GMP Executive Summary
PROJECT: Contra Costa Regional Medical Center Cafeteria Building Upgrades Project (CBU)

PURPOSE OF ATTACHMENT The attached "Total Project Cost Executive Summary" provided by Truebeck Construction, Inc. outlines the contractor's exact cost breakdown for the Phase 1 (pre-construction) and Phase 2 Guaranteed Maximum Price (GMP). This cover sheet is provided by the Public Works Department to reconcile the contractor-specific totals in the attachment with the overall County project budget outlined in the Board Report.

FINANCIAL RECONCILIATION Please note that the "Total Project Cost" line item in the attached Truebeck summary reflects only the contractor's direct contractual values. It does not encompass the County's complete financial authorization, which includes items such as project management soft costs, specialized third-party testing, state permitting fees, etc.

1. **Phase 1 (Preconstruction) Reconciliation:**
   - Truebeck Summary Value: $6,868,636
   - Board Report Value: $7,266,080
   - Clarification: $397,444 in County-held owner allowances

2. **Phase 2 (Construction GMP) Reconciliation:**
   - Truebeck Summary Value: $105,113,697
   - Board Report Value: $105,113,697
   - Clarification: *No discrepancy.* The attached GMP executive summary exactly matches the Phase 2 Construction Contract authorization requested in the Board Report. This figure explicitly includes the 3% Owner-Controlled Contingency Allowance of $3,066,936.

3. **Total Authorized Project Budget Reconciliation:**
   - Truebeck Summary "Total Project Cost": $111,982,334
   - Board Report "Total Authorized Project Budget": $142,000,000
   - Clarification: To arrive at the County's total project budget of $142,000,000, the Public Works Department carries a balance of $29,620,223 in County Soft Costs. These funds are dedicated to essential project delivery requirements outside of the Truebeck contract, including HCAI permitting fees, engineering services, and County management.

CCRMC - CBU
TOTAL PROJECT COST EXECUTIVE SUMMARY

		Previously Released		100% SD Revision		50% DD Revision		iGMP / 90% DD Revision		Total Project Cost	
	GSF:	35,743	SF	35,743	SF	33,866	SF	33,866	SF	33,866	SF
Description		**TOTAL COST**	**$/ SF**	**TOTAL COST**	**$/ SF**	**TOTAL COST**	**$/ SF**	**TOTAL COST**	**$/ SF**	**TOTAL COST**	**$/ SF**
PHASE 1 - Design / Preconstruction											
Early Release								$ 184,425	$ 5.45	$ 184,425	$ 5.45
Design Services		$ 3,297,975	$ 92.27	$ 2,298,930	$ 64.32	$ (256,639)	$ (7.58)	$ 66,249	$ 1.96	$ 5,406,515	$ 159.64
Preconstruction Services		$ 603,116	$ 16.87	$ 285,837	$ 8.00	$ 77,779	$ 2.30	$ -	$ -	$ 966,732	$ 28.55
LI Insurance	1.2%	$ 46,813	$ 1.31	$ 31,017	$ 0.87	$ (2,146)	$ (0.06)	$ 3,008	$ 0.09	$ 78,692	$ 2.32
Fee	3.5%	$ 138,177	$ 3.87	$ 91,552	$ 2.56	$ (6,335)	$ (0.19)	$ 8,879	$ 0.26	$ 232,273	$ 6.86
Subtotal Phase 1 Design / PreConstruction		$ 4,086,081	$ 120.65	$ 2,707,337	$ 79.94	$ (187,342)	$ (5.53)	$ 262,561	$ 7.75	$ 6,868,636	$ 202.82
PHASE 2 - Construction											
Early Release								$ (184,425)	$ (5.45)	$ (184,425)	$ (5.45)
Construction Cost Estimate		$ -	$ -	$ 84,923,665	$ 2,375.95	$ 2,149,799	$ 63.48	$ 11,563,248	$ 341.44	$ 98,636,712	$ 2,912.56
Design Construction Administration Fees		$ -	$ -	$ 2,298,930	$ 64.32	$ (169,095)	$ (4.99)	$ 1,288,695	$ 38.05	$ 3,418,530	$ 100.94
LI Insurance	1.2%	$ -	$ -	$ 27,587	$ 0.77	$ (2,029)	$ (0.06)	$ 15,464	$ 0.46	$ 41,022	$ 1.21
Fee	3.9%	$ -	$ -	$ 90,734	$ 2.54	$ (6,674)	$ (0.20)	$ 50,862	$ 1.50	$ 134,923	$ 3.98
Owner's Allowance	3.0%	$ -	$ -	$ 2,620,227	$ 73.31	$ 59,160	$ 1.75	$ 382,015	$ 11.28	$ 3,066,936	$ 90.56
Subtotal Phase 2 Construction		$ -	$ -	$ 89,961,144	$ 2,656.39	$ 2,031,161	$ 59.98	$ 13,115,860	$ 387.29	$ 105,113,697	$ 3,103.81
Total Project Cost		**$ 4,086,081**	**$ 114.32**	**$ 92,668,480**	**$ 2,592.63**	**$ 1,843,820**	**$ 54.44**	**$ 13,378,420**	**$ 395.04**	**$ 111,982,334**	**$ 3,306.63**

Breakouts	TOTAL COST	Notes
Phase 1 - Current Approved Contract Value	$ 6,615,654	
Phase 1 - Contract Additions	$ 252,982	
Early Release Part I (PCO 5008) Additional Value	$ -	Captured Above
Early Release Part II (PCO 5009) Additional Value	$ -	Captured Above
Phase 1 - Total	$ 6,868,636	
Phase 2 - Fixed Amount (Increment #1)	$ 18,495,593	
Phase 2 - Reduced Remaining Value from PCO 5008	$ (33,681)	
Phase 2 - Reduced Remaining Value from PCO 5009	$ (150,744)	
Phase 2 - Non-Fixed Amount (Increment #2)	$ 86,802,529	
Phase 2 - Total	$ 105,113,697	
Total Project Cost	**$ 111,982,334**	

CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 26-2801 **Agenda Date:** 6/23/2026 **Agenda #:** C.170.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Participating Addendum with 72 Hour LLC., dba National Auto Fleet Group

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute, on behalf of the Public Works Director, a Participating Addendum with 72 Hour LLC., dba National Auto Fleet Group, in an amount not to exceed $2,500,000, for Class 4-8 Chassis and Cabs with related equipment, accessories, and services for use by Public Works Fleet Services, during the period of June 23, 2026 through July 9, 2028, under the terms of a cooperative purchasing contract awarded by Sourcewell, a State of Minnesota public agency, Countywide.

FISCAL IMPACT:
Product costs paid by the Fleet Internal Service Fund (100% ISF)

BACKGROUND:
Sourcewell is a State of Minnesota public agency that negotiates cooperative purchasing contracts after completing a competitive solicitation. The terms of those contracts are made available to public agencies participating in the Sourcewell cooperative purchasing program. Contra Costa Purchasing Services is requesting approval of a participating addendum for the purchase of Class 4-8 Chassis and Cabs with related equipment, accessories, and services offered through 72 Hour LLC., dba National Auto Fleet Group. The County's participating addendum incorporates terms of a cooperative services contract awarded by Sourcewell, to National Auto Gleet Group (Sourcewell Contract No. 032824-NAF). The participating addendum also makes certain amendments to the cooperative purchasing contract to comply with California law.
Approval of the participating addendum allows the County to obtain guaranteed pricing available through Sourcewell. The purchase will support Public Works Fleet Services with Class 4-8 Chassis and Cabs with related equipment, accessories, and services, required by the department, and provide products and services for discounted prices. This allows Public Works Fleet Services to purchase these products at more favorable pricing and terms than without the Sourcewell cooperative purchasing contract.

CONSEQUENCE OF NEGATIVE ACTION:
Without a participating addendum under the Sourcewell cooperative purchasing contract, the County would need to satisfy purchasing policies and solicitation requirements before making vendor purchases.

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Sourcewell

Solicitation Number: RFP #032824

CONTRACT

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and 72 Hour LLC, dba National Auto Fleet Group, 490 Auto Center Drive, Watsonville, CA 95076 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Class 4-8 Chassis and Cabs with Related Equipment, Accessories, and Services from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. EFFECTIVE DATE. This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires July 9, 2028, unless it is cancelled sooner pursuant to Article 22. This Contract allows up to three additional one-year extensions upon the request of Sourcewell and written agreement by Supplier. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

B. SURVIVAL OF TERMS. Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

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A. EQUIPMENT, PRODUCTS, OR SERVICES. Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above. Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. WARRANTY. Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. DEALERS, DISTRIBUTORS, AND/OR RESELLERS. Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

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A. SHIPPING AND SHIPPING COSTS. All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. HOT LIST PRICING. At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;

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- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;
- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized

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subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum, the terms of which will be negotiated directly between the Participating Entity and the Supplier or its authorized dealers, distributors, or resellers, as applicable. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. TERMINATION OF ORDERS. Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. GOVERNING LAW AND VENUE. The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

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A. PRIMARY ACCOUNT REPRESENTATIVE. Supplier will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcewell and Participating Entity inquiries; and
- Business reviews to Sourcewell and Participating Entities, if applicable.

B. BUSINESS REVIEWS. Supplier must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, performance issues, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. CONTRACT SALES ACTIVITY REPORT. Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted

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price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. AUDIT. Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Contract are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. ASSIGNMENT. Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

C. AMENDMENTS. Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

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D. WAIVER. Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. CONTRACT COMPLETE. This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. RELATIONSHIP OF THE PARTIES. The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Supplier must indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell or its Participating Entities, arising out of any act or omission in the performance of this Contract by the Supplier or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the Equipment, Product, or Service has been used according to its specifications. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:

    a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.

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b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.

2. *Limited Right of Sublicense*. The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.

3. *Use; Quality Control.*

a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.

b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.

4. *Termination*. Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

B. PUBLICITY. Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. MARKETING. Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. ENDORSEMENT. The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

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14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. PERFORMANCE. During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending*. Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. DEFAULT AND REMEDIES. Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

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The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. REQUIREMENTS. At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*
Workers' Compensation: As required by any applicable law or regulation.
Employer's Liability Insurance: must be provided in amounts not less than listed below:
Minimum limits:
$500,000 each accident for bodily injury by accident
$500,000 policy limit for bodily injury by disease
$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.
Minimum Limits:
$1,000,000 each occurrence Bodily Injury and Property Damage
$1,000,000 Personal and Advertising Injury
$2,000,000 aggregate for products liability-completed operations
$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms

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no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:
$1,000,000 each accident, combined single limit

4. *Umbrella Insurance*. During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:
$2,000,000

5. *Professional/Technical, Errors and Omissions, and/or Miscellaneous Professional Liability*. During the term of this Contract, Supplier will maintain coverage for all claims the Supplier may become legally obligated to pay resulting from any actual or alleged negligent act, error, or omission related to Supplier's professional services required under this Contract.

Minimum Limits:
$2,000,000 per claim or event
$2,000,000 – annual aggregate

6. *Network Security and Privacy Liability Insurance*. During the term of this Contract, Supplier will maintain coverage for network security and privacy liability. The coverage may be endorsed on another form of liability coverage or written on a standalone policy. The insurance must cover claims which may arise from failure of Supplier's security resulting in, but not limited to, computer attacks, unauthorized access, disclosure of not public data – including but not limited to, confidential or private information, transmission of a computer virus, or denial of service.

Minimum limits:
$2,000,000 per occurrence
$2,000,000 annual aggregate

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

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Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

D. WAIVER OF SUBROGATION. Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors. Where permitted by law, Supplier must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

E. UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION. The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. LAWS AND REGULATIONS. All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. LICENSES. Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

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Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to "federal" should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier's Equipment, Products, or Services with United States federal funds.

A. EQUAL EMPLOYMENT OPPORTUNITY. Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of "federally assisted construction contract" in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 C.F.R. § 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor." The equal opportunity clause is incorporated herein by reference.

B. DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148). When required by federal program legislation, all prime construction contracts in excess of $2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with

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the Copeland "Anti-Kickback" Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of "funding agreement" under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

E. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of $150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

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Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. §180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. RECORD RETENTION REQUIREMENTS. To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

J. BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. ACCESS TO RECORDS (2 C.F.R. § 200.336). Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and

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records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322). A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. FEDERAL SEAL(S), LOGOS, AND FLAGS. The Supplier cannot use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. NO OBLIGATION BY FEDERAL GOVERNMENT. The U.S. federal government is not a party to this Contract or any purchase by a Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS. The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. FEDERAL DEBT. The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. CONFLICTS OF INTEREST. The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

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R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell	72 Hour LLC, dba National Auto Fleet Group
DocuSigned by: Jeremy Schwartz C0FD2A139D06489...	DocuSigned by: Jesse Cooper FACBB5730C1E467...
By: _____	By: _____
Jeremy Schwartz	Jesse Cooper
Title: Chief Procurement Officer	Title: National Fleet Manager
Date: 7/2/2024 | 2:37 PM CDT	Date: 7/2/2024 | 2:04 PM CDT

RFP 032824 - Class 4-8 Chassis and Cabs with Related Equipment, Accessories, and Services

Vendor Details

Company Name:	72 HOUR LLC
Does your company conduct business under any other name? If yes, please state:	National Auto Fleet Group
Address:	490 Auto Center Drive Watsonville, CA 95076
Contact:	Jesse Cooper
Email:	Jcooper@nationalautofleetgroup.com
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Specifications

Table 1: Proposer Identity & Authorized Representatives

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *	
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	72 HOUR, LLC	*
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	72 Hour, LLC	*
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	National Auto Fleet Group	*
4	Provide your CAGE code or Unique Entity Identifier (SAM):	Y1FHD2Z1ZDY5	*
5	Proposer Physical Address:	490 Auto Center Drive Watsonville, CA 95076	*
6	Proposer website address (or addresses):	www.Nationalautofleetgroup.com	*
7	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Jesse Cooper National Fleet Manager 490 Auto Center Drive Watsonville, CA 95076 Jcooper@nationalautofleetgroup.com 855-289-6572	*
8	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Jesse Cooper National Fleet Manager 490 Auto Center Drive Watsonville, CA 95076 Jcooper@nationalautofleetgroup.com 855-289-6572	*
9	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Clarke Cooper National Fleet Manager 490 Auto Center Drive Watsonville, CA 95076 Clarkecooper@watsonvillefleetgroup.com 818-618-6136	

Table 2: Company Information and Financial Strength

Line Item	Question	Response *	
10	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	National Auto Fleet Group was established in 1987 in Southern California, and boasts a rich history of family-driven success. From humble beginnings with a single dealership, we've grown into a nationwide network of over 15 dealerships, thanks to the dedication and vision of our father. One of our core values has always been fostering a strong company culture, and we achieve this by prioritizing internal growth. We proudly promote from within, leveraging the talent and experience of our dedicated team members. This approach not only ensures continuity and a deep understanding of our values, but also fosters a sense of loyalty and belonging among our employees. This commitment to internal development has been instrumental in our expansion, allowing us to cultivate a leadership team that embodies our core values and drives our continued success. We are proud of the journey we've taken and excited for the future, as we continue to empower our team and provide exceptional service to our customers. For over 35 years, National Auto Fleet Group has remained a family-owned and operated company. The Cooper family has deep roots in the automobile industry, with a passion for exceeding expectations passed down through generations. Today, even our future generations are learning the ropes, ensuring decades more of industry leadership. We aren't just selling vehicles; we're building relationships that last. Our family values of integrity, dedication, and customer service permeate everything we do. This commitment has earned us numerous industry awards and the trust of countless clients. But this is just the beginning. With fresh perspectives from future generations joining the team, we're excited to lead the industry for decades to come. National Auto Fleet Group isn't just about delivering vehicles; it's about delivering peace of mind. Our unwavering commitment to the 4 RIGHTs: delivering the RIGHT vehicle, at the RIGHT time, to the RIGHT place, and at the RIGHT price, ensures our clients experience unmatched satisfaction and success. Since 1987, we've witnessed the auto industry shift gears, evolving from gas-powered machines to the cutting edge of all-electric and fuel cell technology. Through it all, one thing has remained constant: our core values. Even in today's rapidly changing landscape, we hold steadfast to the principles that have guided us for decades. These values – internal growth, customer focus, efficiency, teamwork, accountability and integrity are the engine that powers our growth and fuels our commitment to exceeding expectations. While the vehicles we offer may have changed, our dedication to providing superior customer service remains as strong as ever. We embrace the future with the same passion and determination that fueled our success in the past, ensuring that our customers continue to receive the exceptional service they deserve.	*
11	What are your company's expectations in the event of an award?	Securing another Sourcewell contract would mark our sixth, propelling us to even greater heights by leveraging our proven track record of serving customers nationwide. This expansion fuels our commitment to invest in our divisions, particularly our Partner Program (details in uploaded Zip file). This innovative program empowers members to recommend local upfitters, fostering win-win partnerships and delivering	*
12	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	We have demonstrated throughout the past 12 years to our financial institutions that we stability in the market place and with this meaning data our bank has provided us with a $ 72,000,000 floor plan limit to help in our growing operations which include Sourcewell Members.	*
13	What is your US market share for the solutions that you are proposing?	Our US market share for the products and models we are offering is roughly 70-80% as represented by the 15 manufacturers.	*
14	What is your Canadian market share for the solutions that you are proposing?	While we haven't yet entered the Canadian market, National Auto Fleet Group's proven track record of success fuels our aggressive expansion plans, with a strong focus on international markets like Canada. We are confident that our expertise and commitment to innovation will allow us to make a significant impact in the near future, expanding our reach and serving customers across new borders.	*
15	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	No	*
16	How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization. a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned? b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?	A) we are best described as a distributor/dealer/reseller and all our written authorization documents are attached in the Related Certificates section.	*
17	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	What is required does vary from state to state however we 72 Hour LLC, do hold all applicable licenses and certifications required by the State of California to sell, service and delivery New/Unused Vehicles we are franchised for and sell, service and delivery any vehicle we are not franchised for through our resellers permit. All our dealer partners across the county have provide us with there dealer certificates and department of motor vehicles certificates to allow NAFG to partner and sell there products. All documents are attached in the Certificates section.	*
18	Provide all "Suspension or Debarment" information that has applied to your organization during the past ten years.	None exist	*

Table 3: Industry Recognition & Marketplace Success

Line Item	Question	Response *
19	Describe any relevant industry awards or recognition that your company has received in the past five years	NAFG has a strong track record of success, consistently ranking among the top dealerships in Government Sales for Ford Motor Company and receiving high recognition from General Motors for its Chevrolet brand. The most prodigious award NAFG has received in the past 5 years would be: Top Placement in Ford Motor Company as a leading dealership in Government Sales followed by our high ranking recognition from General Motors for our Chevrolet brand. Both NAFG has received 4 of the past 5 years
20	What percentage of your sales are to the governmental sector in the past three years	In our division in Fleet, we have sold about 95% to Government accounts
21	What percentage of your sales are to the education sector in the past three years	As a percentage of our sales in the Government, about 20% would be considered to Universities and Unified School Districts.
22	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	We hold the State of California contract with volumes from 200 to 500 units a year during the past three years. Second, our Sourcewell Contract's 091521 and 060920 which over the past three years LADWP Contracts valued over $ 220,000,000 City of San Diego Contracts valued over $ 120,000,000
23	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	NAFG focus is on our Sourcewell Contracts we do not hold any other besides the State of California.

Table 4: References/Testimonials

Line Item 24. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *
Port of Los Angeles (CA)	David Comer	310-732-3794
Los Angeles Department of Water & Power (CA)	Philip Ly	818-771-3607
City of Jersey City (NJ)	James Lovero	201-547-4423
Washington Suburban Sanitary Commission (Maryland)	Jarrett Baumgartner	301-206-4226
Town of Hempstead (NY)	Christopher Carter	516-812-3555

Table 5: Top Five Government or Education Customers

Line Item 25. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *
Port of Los Angeles Mr. David Comer 310-732-3794	Government	California - CA	Provided New Vehicles with Upfits	Over $1,000,000	Over $ 3,000,000
Los Angeles Department of Water & Power Mr. Philip Ly 818-771-3607	Government	California - CA	Provided New Vehicles with Upfits	Over $ 20,000,000	Over $ 80,000,000
City of Jersey City Mr. James Lovero 201-547-4423	Government	New Jersey - NJ	Provided New Vehicles with Upfits	Over $1,000,000	Over $ 3,000,000
Washington Suburban Sanitary Commission Mr. Jarrett Baumgartner 301-206-4226	Government	Maryland - MD	Provided New Vehicles with Upfits	Over $1,000,000	Over $ 3,000,000
El Paso Water Mr. Ivan Ibarra 915-594-5712	Government	Texas - TX	Provided New Vehicles with Upfits	Over $1,000,000	Over $ 3,000,000

Table 6: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcewell participating entities across the US and Canada, as applicable.

Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *	
26	Sales force.	National Auto Fleet Group boasts a robust sales force exceeding 100 dedicated personnel. This includes both direct employees and a network of partner dealers, ensuring comprehensive support for dealerships and our dedicated fleet division. Our indirect sales force seamlessly complements our direct team, effectively serving existing member needs. As our member base expands, we're committed to scaling our team accordingly to maintain exceptional service levels.	*
27	Dealer network or other distribution methods.	NAFG leverages an unparalleled franchise network encompassing 15 leading manufacturers. These industry giants, like (Ford Motor Company, General Motors, CDJR, etc..), boast a nationwide presence, ensuring our members receive seamless service and warranty repairs for their vehicles. Historically, auto manufacturers have faced challenges in distributing automobiles and cab chassis. However, the United States boasts the world's most efficient automotive supply chain network, and as franchised dealers of these renowned brands, NAFG capitalizes on this advantage to efficiently ship and supply vehicles to our members nationwide.	*
28	Service force.	Our extensive network of service locations, spanning thousands of facilities across our 15 manufacturers, ensures convenient access for our members. This comprehensive coverage allows them to easily find service stations or warranty repair facilities nearby, minimizing downtime and maximizing convenience. While Alaska and Hawaii may have slightly larger distances between dealerships, our members can still rely on our network for support, potentially with extended lead times.	*
29	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Members can place orders with NAFG for all products we are offering, we will either place the order with the OEM as we are franchised for or we will provide the order to our partner dealer who was part of the quote generation from the start with the member so we can allow there relationship to maintain while serving the member. NAFG maintains the role of administering and facilitating the transaction between the member and the OEM dealer.	*
30	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	I understand that you want me to use the information in your ZIP file, specifically the "Member Walk Through" document, as a reference to explain your Customer Service programs. Here's a breakdown based on the information you provided: Obtaining Quotes Online: ● Members can register on our website (https://www.nationalautofleetgroup.com/) for free. This protects member pricing. ● After registration, they'll receive a welcome email with a demo video explaining the website. ● A secure dashboard keeps all quotes organized. ● Members choose their desired brand, model year, and category (cars, vans, etc.). ● Filters help narrow down options (cab style, drivetrain, bed length). ● All available factory options are displayed for easy selection. ● Sourcewell Price reports show MSRP, member price, and savings (percentage and dollar amount). ● Optional extras include additional keys, manuals, sales tax, and upfits. ● A final, printable quote package includes a unique Sourcewell Quote ID number, description, and specifications. Partnering with Upfitters: ● A dedicated website (https://www.nationalautofleetgroup.com/) connects members with upfitters. ● Upfitters can learn about partnering with NAFG to serve local members. ● This simplifies the process of getting a vehicle upfitted. Tracking Orders: ● Members can track orders directly on the main website using the "Track your order" feature. ● Orders can be tracked by entering the purchase order number, quote ID, upfit quote ID, or VIN. Order Confirmation: ● NAFG sends a courtesy confirmation email to double-check order details (color, quantity, upfit, specifications). ● Title information is requested to expedite paperwork at delivery. Factory Order Cut-Off Notices: ● The website highlights upcoming factory order cut-off dates. ● This information is also printed on the quote cover page (when available). Price Validation Example: ● A sample build process showcases member pricing benefits. ● The example shows the difference between MSRP, member price, and total savings (percentage and dollar amount). (Provide an example with savings %) ● This emphasizes the additional discount offered by NAFG.	*
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	We have provided a list of our top 1,000 member/clients demonstrating our ability to service all members nationwide. Located in the Marketing Place ZIP file as "NAFG Top 1,000 Member Clients" PDF	*
32	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	National Auto Fleet Group is poised to expand into Canada, leveraging our proven business model and expertise. We believe the favorable exchange rate and our competitive pricing structure create an ideal opportunity to partner with Canadian dealer groups, ultimately serving members across North America.	*
33	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	We are not serving Canada at this moment.	*
34	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	We're happy to service all Sourcewell members through our 24/7 website. We offer government members a specific discount program in recognition of their use of taxpayer funds. For non-profit organizations, we've designed a tailored pricing program to meet their unique needs and budgets. We'll work with each non-profit on a case-by-case basis to ensure they receive the most value from our services.	*
35	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	For members in Alaska, Hawaii, and US Territories, the only membership requirement is the same as for all other members. However, due to logistical shipping constraints in these regions, additional costs may apply. We currently provide members in Alaska with chassis cabs with upfits. In these cases, the member agrees to cover the extra shipping cost, port cost, and driver cost associated with loading and unloading their vehicles from port to port. This additional cost would be clearly outlined in any quote provided to members in these regions.	*

Table 7: Marketing Plan

Line Item	Question	Response *	

36	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	National Auto Fleet Group utilizes a number of outbound strategies to promote the Sourcewell Vehicle contract. National Auto Fleet Group isn't waiting for government agencies to come knocking about the Sourcewell Vehicle contract. Instead, we're proactively hitting the gas pedal with outbound marketing strategies. With outbound marketing, NAFG initiates by pushing the message out to our government agencies. Examples include: . ● Cold Email Campaigns: Tailored messages reaching relevant government agencies directly. Examples include new vehicle pricing availability, in stock units, new website features, holiday themed flyers and vehicle cutoff dates. ● Trade Show Presence: Engaging exhibits and knowledgeable representatives making connections at key events. ● Targeted Content: Creating diverse campaign materials that resonate with different government segments. For example, police vehicle availability flyers for police agencies. ● Data-Driven Decisions: Tracking results and optimizing campaigns for maximum impact such as open rates, click-through rates to gauge the effectiveness of our email campaigns Our use of Campaigner Email Marketing platform service is a CRM database used to monitor, send and track effectiveness of emails and more. This service has assisted in streamlining email flyer messages to many of our government agencies across the United States. Campaigner has been an essential tool in not only creating new campaigns but recurring campaigns to ensure our message is sent to new potential clients. This type of outbound marketing fosters proactive engagement with potential customers, sparking their interest in our products. We invite them to explore the diverse product range showcased on our NAFG website, conveniently accessible through both phone calls and website visits. To further empower their buying journey, we encourage registration. It not only unlocks real-time product availability, but also grants access to our innovative self-quoting system. This intuitive tool empowers customers with the autonomy to create unlimited personalized quotes, tailoring them to their specific needs and budget. By eliminating the wait for traditional quotes, this self-service option streamlines the process, fostering a sense of control and ownership for the customer. Ultimately, this outbound marketing approach, coupled with our user-friendly self-quoting system, empowers potential customers to confidently explore and confidently make informed decisions. Business to Business Marketing: National Auto Fleet Group National Auto Fleet Group (NAFG) acknowledges the importance of building strong relationships with local upfitting body companies. That's why we employ strategic business-to-business (B2B) marketing strategies to attract potential partners and create a mutually beneficial ecosystem. Introducing Our Partner Website: We encourage any body upfitting company to visit our dedicated partner website: www.nafgpartner.com. This platform makes it easy for local upfitting companies to explore the benefits of collaborating with NAFG. Key Perks for Upfitting Body Companies: ● Enhanced Visibility: Get the body company's company profile listed on our website, making them searchable by NAFG's extensive network of government clients. ● Targeted referrals: We actively connect upfitting companies with qualified government clients seeking their specific expertise. ● Profile Customization: Partners are encouraged to create a unique profile showcasing the body company's strengths, experience, and service offerings. ● Geographic Reach: Expand the network by having our partners' contact information and location displayed on our interactive map. By partnering with NAFG, body companies gain access to a vast pool of potential government clients seeking vehicle upfitting services. In turn, the body company helps us fulfill client needs and deliver comprehensive vehicle solutions. National Auto Fleet Group also exercises the use of inbound marketing strategies to promote our Sourcewell Vehicle contract. Our marketing department cultivates a targeted audience by maintaining a database of registered government agencies on our website and nurturing past customers who have experienced the benefits of our offerings. This allows us to deliver relevant content and resources directly to those already interested in our solutions, fostering trust and brand loyalty. Relationship building is another technique used to foster positive relations with clients to become long-term customers. NAFG team provides excellent customer service and support to encourage word of mouth referral. The positive quality of service experienced by customers has led to an increased number of sales through referrals. Our goal is to provide exemplary customer service throughout the entire purchasing process to encourage repeat business and referrals.

37	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	The creation of the National Auto Fleet Group app is one way to build a stronger relationship with interested buyers and empower them with the information they need. By downloading our NAFG app, clients are able to: ● Receive instant push notifications on their phones regarding new vehicle availability: Be the first to know when new vehicles arrive on the lot that match your specific needs and preferences. ● Stay informed about crucial cutoff dates: Ensure clients don't miss out on deadlines by having them conveniently delivered straight to your phone. ● View Available In-Stock Units: Scroll through a list of in stock vehicles available on our website. A specific inbound marketing tactic that can significantly boost our online presence is the development of search engine optimization (SEO). By optimizing our website for relevant keywords and user experience, we can attract more qualified visitors organically and establish NAFG as a leading name in its field. Here's how we're actively implementing SEO on the NAFG website: Rewriting the NAFG Story: ● By crafting a compelling and informative webpage that clearly defines who we are, what we do, and how we benefit our audience. ● Included relevant keywords naturally throughout the content, including product names, mission statement, and contract numbers. ● Ensured the page is concise and scannable, breaking up text with headings and bullet points. 2. On-Page Optimization Techniques: ● Title tags: Each page includes a unique and descriptive title tag, under 65 characters, that accurately reflects the content and includes relevant keywords. ● Meta descriptions: Crafting captivating meta descriptions (under 155 characters) that entice users to click and summarize the page's value proposition. ● Header tags: Structured the content with clear headings and subheadings (H1, H2, etc.) to improve readability and search engine crawlability. ● Images: Optimize image file names and alt text with relevant keywords to increase accessibility and image search ranking. ● Internal linking: Connecting related pages within the website using descriptive anchor text ● Social media: Ensure social media profiles and share buttons are linked to our pages. By implementing these actionable SEO strategies, we can significantly improve NAFG's online presence, attract more qualified leads, and establish ourselves as a thought leader in the industry. When the terms “government fleet vehicle purchasing”, “purchasing vehicles for the government”, “government vehicle purchasing”, “how do I purchase vehicles for the government”, “purchasing government fleet”, “government vehicle procurement”, “procuring vehicles for the government”,are entered in the google search button, NAFG is on the top five search results. Social media is a critical part in the way people communicate and connect with each other. Linkedin offers a variety of ways to expand our network by finding and connecting with relevant professionals in the industry. Platforms like LinkedIn offer invaluable tools for professional networking, allowing individuals to expand their network by finding and connecting with relevant professionals and industry leaders. A prime example is National Auto Fleet Group, which effectively utilizes LinkedIn to reach out to current and potential members through personalized messages, fostering stronger relationships and community engagement. Beyond professional connections, social media serves as a powerful bridge between individuals and their governing bodies. By following government pages on Instagram and Twitter, government municipalities can gain valuable insights into pressing issues and important announcements
38	In your view, what is Sourcewell’s role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	Sourcewell is a trusted brand that government entities can rely on to provide a wide variety of products and services. They aim to simplify the procurement process of government entities. The Sourcewell brand integrates a thorough documentation review of all vendors prior to awarding their cooperative contract to ensure products and services are from reputable vendors. The brand provides a sense of showing legitimacy and verification of our company name and members understand that products and services provided are from reputable vendors. Clients recognize the Sourcewell brand and their vendors as a trusted source that will meet their needs. The main selling point of the brand is the elimination of the need to go out to bid. Sourcewell has done the bidding for the government entities which simplifies the purchasing process. This process not only saves money but valuable time as well. Sourcewell has provided NAFG overwhelming opportunities to work with government agencies across the United States. The Sourcewell name represents a high standard of integrity and ethics and we are proud to be part of this dynamic. Sourcewell members have access to a contract that is more flexible than the standard bidding process. Sourcewell is an organization that aids government entities to stay competitive without the frustrations and issues involved with the traditional bidding process. The Sourcewell contract can be also customized to meet the needs of the client. The sales team has incorporated not only this standard of integrity in their sales practice by ensuring clients we will always assist them with their vehicle purchasing needs. The cost savings and stress free nature of the cooperative contracts favors that of the traditional bidding process. It enables vendors to work with qualifying government entities in a more efficient manner. We vow to maintain these levels of standards across the board throughout all departments within National Auto Fleet Group Sourcewell isn't just a trusted brand; it's a comprehensive solution for government procurement. From vehicles and food to technology and administrative services, they offer a diverse range of high-quality products and services. Partnering with pre-vetted vendors ensures reliability and peace of mind. The flexibility of Sourcewell contracts allows us to tailor our services to a specific need, unlike the one-size-fits-all approach of typical bidding. Government agencies across the United States, like NAFG, have utilized Sourcewell to procure their needs efficiently.

39	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	Our website provides a hands-on empowering approach to ordering vehicles online. Clients can search through many vehicle makes and models with the ability to customize a vehicle tailored to the specific needs of their agency. A personalized quote with pricing can be available in as little as 5 minus depending on the complexity of the vehicle. If upfitting is needed, a sales representative can be reached through phone, email, live chat or noted on the self-quoting online system. Once a customized quote is built, clients have the option to finalize the sales transaction by submitting a purchase order to our sales team via email. This gives complete autonomy to the client to purchase vehicles without the need to speak to a sales rep. If assistance is needed, they can contact sales through email, live chat or phone. If support is required to build a quote, our sales reps are available to assist the client step by step. Once the vehicle is built to the client's needs, government agencies are also able to upload a purchase order from their account to purchase a vehicle. NAFG will then process the purchase order and place the vehicle on order with the manufacturer. Government agencies are also able to track the status of their order using the ETA tracking available on the NAFG website. Our website puts the power to order vehicles directly in your hands, with a user-friendly approach that empowers government agencies to choose the perfect solution for their needs. Browse through a comprehensive selection of vehicle makes and models, or customize your ideal vehicle with features tailored to your specific requirements. Get a personalized quote with upfront pricing in as little as 5 minutes, depending on the complexity of your chosen vehicle. Upfitting needed? No problem! Reach out to our dedicated sales team via phone, email, live chat, or simply mention your requirements directly in the self-quoting system. Once a government municipality is ready to purchase, they can simply submit a purchase order through their online account. We offer complete autonomy, allowing buyers to acquire vehicles without needing to speak directly to a sales representative. However, our expert team is always available to assist if they need a helping hand. Our assistance is available via email, live chat, or phone – For government agencies, the process is streamlined even further. They are able to stay informed throughout the entire journey with our convenient ETA tracking system, accessible right on the NAFG website. Experience the convenience and control of online vehicle ordering for government agencies with NAFG. Visit our website today and empower your agency to acquire the perfect vehicle solution. As of today, National Auto Fleet Group has over 8000 members registered on our website and 2400 customers buying from us.	*

Table 8: Value-Added Attributes

Line Item	Question	Response *	
40	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	NAFG extends any and all Service Training Programs provided by the Manufacturer. Many of the programs offered are quoted individually by the manufacture based on class size and region of the country. NAFG will pass these quotes onto the member at NAFG cost.	*
41	Describe any technological advances that your proposed products or services offer.	With world leaders in chassis technology like Ford Motor Company, General Motor's and MACK Truck which the member automatically gets the benefit of the latest up to date technology NAFG offers our dealer body to the members for the most leading up to date information.	*
42	Describe any "green" initiatives that relate to your company or to your products or services, and include a list of the certifying agency for each.	NAFG has Partnered to create a 400 US Mayor Drive Climate Mayor Purchasing Collaborative www.Driveevfleet.org to help spread the benefit of members going 100% green. We have 100% Pure Electric vehicles to offer such as the Chevrolet Bolt and Ford Fusion, which are all predecessors to the All New Ford Electric F-150. We are certain over the next few years, Ford and many other manufacturers will be making available 100% pure electric cab chassis for members to select from.	*
43	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	Ford Motor Company and General Motors just to name 2 of the 15 OEM's we are representing have leading edge certifications and rating which provide them the ability to offer there products nationwide.	*
44	Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or HUB partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.	We hold a Minority Certification through the California Clearing House Authorization	*
45	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	NAFG's dedication to the member. NAFG has built its division solely for the purpose of serving the members experience from our 24-hour member website or website improvements and capabilities to thinking outside the box to help a member find a solution.	*

Table 9A: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure.

You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
46	Do your warranties cover all products, parts, and labor?	We have attached all Warranty information provided by all 15 manufacturers offered in our proposal as an added attachment.	*
47	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	Each manufacturer have there own usage restrictions that a member should be aware of. Such an improper use of a chassis may not allow it to be covered under warranty. For example, a F-250 being used for a police rated pursuit vehicle would void certain warranties. We encourage for each member to contact us for there particular warranty coverage.	*
48	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	Yes, in some cases of a breakdown event, manufacturers would tow your vehicle to there nearest warranty repair facility.	*
49	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	Each manufacture is different, and we encourage prior to purchasing a product to call in and ask about your specific region and how it's covered.	*
50	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	All warranties are passed on to the original equipment manufacturer.	*
51	What are your proposed exchange and return programs and policies?	We offer no exchange, return programs or policies. Once an order is in production with the factory and NAFG can not cancel the order after trying to cancel with the manufacturer, then the order is non-cancellable.	*
52	Describe any service contract options for the items included in your proposal.	We offer any and all manufacturer service contracts to all members. There are several parameters which a customized service contract can be created. NAFG will treat each of these as an added factory option and follow the same discount schedule in the price file.	*

Table 10: Payment Terms and Financing Options

Line Item	Question	Response *	
53	Describe your payment terms and accepted payment methods.	Payment terms are Net 20, with a 10-day grace period.	*
54	Describe any leasing or financing options available for use by educational or governmental entities.	NAFG has partnered with National Cooperative Leasing to offer Sourcewell Contract Lease Terms to all NAFG Quotes for all Sourcewell Members. We have attached a PDF called "NCL Sample Lease" in the Zip File Called "Member Walk Through"	*
55	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	We attached our Standard Documents that all member would see in a typical transaction. Starting with all quotes which contain there unique Quote ID on the top of each quote. A member can then call and help us identify which quote they are inquiring within so we can help hem quicker. Each quote has its list of standard equipment and selected equipment the member has chosen for themselves. Followed by the contract discount on each cover page so the member can easily see there Sourcewell saving. A sample transaction has been attached.	*
56	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	Yes, up to $ 2,500 per vehicle, any amount higher than $ 2,500 would carry a P-card/ Credit Card transaction fee which will be passed onto the member.	*

Table 11: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Sourcewell Price and Product Change Request Form.

Line Item	Question	Response *	
57	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	NAFG is offering Line Item Discounts Off MSRP for 15 manufacturers detailed in the Price File, NAFG is offering all Upfits to be added to any and all chassis cabs and trucks, details are on the Summary Page in the price file.	*
58	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	Each Manufacture Product Range is detailed in the tabs below, here is an overview Ford Motor Company from 1.16% to 6.00% RAM Stallantis Company from 4.13% to 4.14% Chevrolet from 6.83% to 6.92% Autocar at 9.00% ISUZU at 5.00% Volvo at 12.00% Freightliner from 4.76% to 15.15% Western Star from 15.00% to 20.00% MACK from 3.00% to 26.36% Kenworth from 13.83% to 32.80% Peterbilt from 10.27% to 31.56% Battle Motors at 25.00% RIZO from 38.25% to 38.46% REE at 7.00% Bollinger Motors at 5.50% Upfits can be added at dealer invoice up to 20%, detailed in the price file.	*
59	Describe any quantity or volume discounts or rebate programs that you offer.	We encourage any and all members to contact us if considering ordering 100 at time of order or more units for an additional discount quote.	*
60	Propose a method of facilitating “sourced” products or related services, which may be referred to as “open market” items or “nonstandard options”. For example, you may supply such items “at cost” or “at cost plus a percentage,” or you may supply a quote for each such request.	Open Market products or Sourced Goods will be treated as any upfit and may be quoted up to a 20% mark-up if applicable.	*
61	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	All considerations have been taken into account in the price file in its entirety. Price Summary Page and Price Tabs contain all costs associated with all quotes. If a member would like a quote for a particular situation and the item needed special training or installation, these charges would be added as part of the upfit and included in the members quote.	*
62	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	All manufacturers charge a standardized “Factory Destination Charge” which is displayed on all window stickers and on all trucks on a dealer’s lot. This is not the needed destination charge that maybe charged to then ship a chassis to and from an installer, these subsequent movements are all added freight charges and will displayed on the members quote.	*
63	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	Freight to these regions carry a specific logistical barrier which carry added cost such as ferry, port and driver cost both to and from the mainland. These added costs will be disclosed and added to any quote for the member to review.	*
64	Describe any unique distribution and/or delivery methods or options offered in your proposal.	NAFG will utilize the power and expertise of the already established Automobile Franchise Distribution Network to have members vehicles delivered promptly there destination.	*

Table 12: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
65	c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	NAFG Offers Members of Sourcewell the very best selection and service for the overall best value we can offer.

Table 13: Audit and Administrative Fee

Line Item	Question	Response *	
66	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	We have created a member friendly to build and price there chassis cabs on, the pricing is built directly into the website and is loaded daily by the manufacture MSRP information. Our system will provide an accurate quote 99.99% of the time. We have stream lined how our admin fee is processed to allow a quick 15-30 day turn around on quarterly reports.	*
67	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	We have internal charts that track how many members we are serving per month and what regions we need to market into to raise awareness of Sourcewell and our contract. We also track how many vehicles we deliver to members to see if our volume is picking up or where the current market is at as it does fluctuate.	*
68	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor’s sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member’s cost of goods. (See the RFP and template Contract for additional details.)	Our Admin Fee has been streamlined to allow for growth to occur with maintaining a high level of accuracy and reporting. Our proposed admin fee would follow these guidelines: Flat $ 400 per unit for all units excluding Alan Jay Automotive Network in Florida Units sold through Alan Jay Automotive Network in Florida will have a$ 200 flat	*

Table 14A: Depth and Breadth of Offered Equipment Products and Services

Proposers submitting a proposal in Category 1 as defined herein will be submitting in the broad category that includes all types of engines, fuel, and propulsion systems. For example, if a Proposer offers chassis and cabs with Internal Combustion Engines (ICE) as well as chassis and cabs with electric propulsion systems the Proposer should designate it is seeking an award in Category 1 **only**. Proposers seeking an award in Category 2, as defined herein, must include at least one solution offered within the scope of Category 2 for electric propulsion systems **only**.

Line Item	Category Selection *	
69	Category 1: All engines, fuel, and propulsion type chassis and cabs	*

Table 14B: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *	
70	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	15 Manufacturers totaling 200 makes and models ranging from Class 4 to Class 8 Cab an Chassis and trucks. With available Upfits to be added ranging from tool boxes to Line Mechanics Bodies. Any and all upfits can be added to our chassis cabs either by our upfit partner supplier or by a members upfit supplier working with NAFG to provide a Turn Key Quote.	*
71	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	NAFG Lists all makes and models in each ZIP file under ZIP File “All 15 Manufacturers” representing a combined hundred’s makes and model/engine combinations for members to choose from along with a subtitle “Upfits” detailed in the price file.	
72	Describe any manufacturing processes or materials utilized that contribute to chassis strength, cab strength, overall durability, driver safety.	Leading materials are used by the OEM's daily to safely supply all members with the best on the market place for each OEM.	
73	Describe any differentiating serviceability attributes (remote diagnostics, etc.) your proposal offers.	Each OEM has there own unique attribute that all cater and serve the members.	

Table 15: Category 1 - Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Proposers submitting a proposal in Category 1 will be submitting in the broad category that includes all types of engines, fuel, and propulsion systems. See RFP Section II. B. 1 for details.

☐ We will not be submitting for Table 15: Category 1 - Depth and Breadth of Offered Equipment Products and Services

Line Item	Category or Type	Offered *	Chassis Type (ICE and/or BEV)	Comments	
74	Class 4 chassis	◉ Yes ○ No	Both Chassis Types (ICE and BEV)	All 15 Manufactures are listed in the price file, along with each OEM's product offering for this class.	*
75	Class 5 chassis	◉ Yes ○ No	Both Chassis Types (ICE and BEV)	All 15 Manufactures are listed in the price file, along with each OEM's product offering for this class.	*
76	Class 6 chassis	◉ Yes ○ No	Both Chassis Types (ICE and BEV)	All 15 Manufactures are listed in the price file, along with each OEM's product offering for this class.	*
77	Class 7 chassis	◉ Yes ○ No	Both Chassis Types (ICE and BEV)	All 15 Manufactures are listed in the price file, along with each OEM's product offering for this class.	*
78	Class 8 chassis	◉ Yes ○ No	Both Chassis Types (ICE and BEV)	All 15 Manufactures are listed in the price file, along with each OEM's product offering for this class.	*
79	Related equipment, accessories, parts, upfitting, services, used chassis and Class 3 chassis	◉ Yes ○ No	Both Chassis Types (ICE and BEV)	All 15 Manufactures are listed in the price file, along with each OEM's product offering for this class. All upfitting is available and outlined in the pricing summary.	

Table 16: Category 2 - Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Proposers seeking an award in Category 2, as defined herein, must include at least one solution offered within the scope of Category 2 for electric propulsion systems **only**. See RFP Section II. B. 1 for details.

☑ We will not be submitting for Table 16: Category 2 - Depth and Breadth of Offered Equipment Products and Services

Line Item	Category or Type	Offered *	Comments	
80	Battery Electric Vehicle (BEV) Class 4 Chassis	○ Yes ○ No		*
81	Battery Electric Vehicle (BEV) Class 5 Chassis	○ Yes ○ No		*
82	Battery Electric Vehicle (BEV) Class 6 Chassis	○ Yes ○ No		*
83	Battery Electric Vehicle (BEV) Class 7 Chassis	○ Yes ○ No		*
84	Battery Electric Vehicle (BEV) Class 8 Chassis	○ Yes ○ No		*
85	Related equipment, accessories, parts, upfitting, services, used chassis and Class 3 chassis	○ Yes ○ No		

Table 17: Exceptions to Terms, Conditions, or Specifications Form

Line Item 86. NOTICE: To identify any exception, or to request any modification, to Sourcewell standard Contract terms, conditions, or specifications, a Proposer must submit the proposed exception(s) or requested modification(s) via redline in the Contract Template provided in the "Bid Documents" section. Proposer must upload the redline in the "Requested Exceptions" upload field. All exceptions and/or proposed modifications are subject to review and approval by Sourcewell and will not automatically be included in the Contract.

Do you have exceptions or modifications to propose?	Acknowledgement *
	○ Yes ◉ No

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.

2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.

3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.

4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as "Marketing Plan."

- Pricing - NAFG Price File 032824.zip - Wednesday March 27, 2024 16:08:51
- Financial Strength and Stability - Financial Strength and Market Stability 032824.zip - Tuesday March 26, 2024 21:32:50
- Marketing Plan/Samples - 032824 NAFG Marketing Plan.zip - Tuesday March 26, 2024 21:30:53
- WMBE/MBE/SBE or Related Certificates - Insurance and Realted Certificated 032824.zip - Tuesday March 26, 2024 21:33:17
- Warranty Information - Warranty Information 032824.zip - Tuesday March 26, 2024 21:42:37
- Standard Transaction Document Samples - 032824 Standard Transaction Document.zip - Wednesday March 27, 2024 13:28:58
- Requested Exceptions (optional)
- Upload Additional Document - 032824 Uploaded ALL 15 MANUFACTURED MODEL's and ELECTIRC SPEC's.zip - Wednesday March 27, 2024 01:25:13

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.
2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.
3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.
4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.
5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.
6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.
7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.
8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.
9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
11. Proposer its employees, agents, and subcontractors are not:
    1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: https://www.treasury.gov/ofac/downloads/sdnlist.pdf;
    2. Included on the government-wide exclusions lists in the United States System for Award Management found at: https://sam.gov/SAM/; or
    3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

☑ By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Jesse Cooper, National Fleet Manager, 72 Hour LLC, DBA National Auto Fleet Group

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

○ **Yes** ◉ **No**

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "**I have reviewed this addendum"** below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_7_Class 4-8 Chassis and Cabs _RFP_032824 Thu March 21 2024 08:45 AM	☑	1
Addendum_6_Class 4-8 Chassis and Cabs _RFP_032824 Wed March 20 2024 12:36 PM	☑	3
Addendum_5_Class 4-8 Chassis and Cabs _RFP_032824 Mon March 18 2024 12:01 PM	☑	1
Addendum_4_Class 4-8 Chassis and Cabs _RFP_032824 Wed March 6 2024 09:38 AM	☑	1
Addendum_3_Class 4-8 Chassis and Cabs _RFP_032824 Wed February 21 2024 04:08 PM	☑	2
Addendum_2_Class 4-8 Chassis and Cabs _RFP_032824 Wed February 14 2024 04:12 PM	☑	1
Addendum_1_Class 4-8 Chassis and Cabs _RFP_032824 Thu February 8 2024 04:24 PM	☑	1

PARTICIPATING ADDENDUM
for
Class 4-8 Chassis and Cabs with Related Equipment, Accessories, and Services

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Participating Entity:
CONTRA COSTA COUNTY

Contractor: 72 Hour LLC

This Participating Addendum ("Agreement") is made and entered into as of June 23, 2026 ("Effective Date"), by and between Contra Costa County, a political subdivision of the State of California ("County"), and 72 Hour LLC, a California limited liability company, ("Contractor") whose principal place of business is 490 Auto Center Drive, Watsonville CA 95067. The County and Contractor are sometimes referred to herein together as the "Parties," and each as a "Party."

Recitals

Whereas, the Contractor sells Class 4-8 chassis and cabs, with related equipment, accessories, and services, under a cooperative purchasing agreement, identified as Contract No. 032824-NAF ("Master Contract"), awarded by Sourcewell, a State of Minnesota public agency, following a competitive solicitation.

Whereas, the Master Contract is made available to public agencies nationally for participation. The County has determined that entering into a Participating Addendum that incorporates the Master Contract provides a benefit to the County, but that certain terms and conditions of the Master Contract must be modified to meet legal requirements that apply to the County, a political subdivision of the State of California.

Whereas, the Master Contract and the attachments there to indicate that the Contractor may rely on one or more suppliers, subsidiaries, distributors, or affiliated entities, including but not limited to National Auto Fleet Group, (collectively, "Affiliated Entities" and each an "Affiliated Entity") to satisfy Contractor's obligations hereunder. This Agreement provides that Contractor is solely responsible for ensuring its Affiliated Entities perform in accordance with this Agreement.

Agreement

Now, therefore, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the County and the Contractor agree, as follows:

1. Term. The term of this Agreement begins on the Effective Date, and it expires on July 9, 2028, unless sooner terminated as provided herein. The Parties may amend this Agreement to extend the term by up to three additional one-year extensions, one extension at a time, beyond July 9, 2028, provided that the term of the Master Contract is extended by at least the same amount of time. If the Master Contract is terminated prior to the expiration of the term of this Agreement, or any extension thereof, the Contractor shall continue to perform under this Agreement until the term of this Agreement expires, or until this Agreement is terminated, whichever occurs first.

2. Payment Limit. The County's total payments to Contractor and all Affiliated Entities under this Agreement shall not exceed $2,500,000 ("Payment Limit"). Nothing in this Agreement obligates the County to make any purchases, or any particular volume of purchases, under this Agreement. This Agreement is not exclusive, and the County expressly reserves its right to enter into other contracts for the purchase of the same or similar equipment, supplies, and materials from other

vendors. If the County issues any purchase orders to make purchases under this Agreement, the County will be responsible for ensuring that the sum of all such purchase orders does not exceed the Payment Limit.

3. Changes to the Master Contract. For purposes of this Agreement only, certain terms of the Master Contract are hereby amended, as follows, to satisfy requirements that apply to the County as a California public agency, and to reflect the County as the contracting party under this Agreement:

    a. Each reference in the Master Contract to "Participating Entity" and "Participating Entities" shall mean and include Contra Costa County.

    b. Section 10.A. (Audit) is amended, to read:

    "A. AUDIT. The County reserves the right to review books, records, documents, and accounting procedures and practices of the Contractor relevant to the County's purchases and payments during the term of this Agreement and for three (3) years following its expiration or termination. Following a request for such materials by the County or its auditor, the Contractor shall provide the County and its auditor copies of all requested materials within 30 days at the address designated by the County or its auditor. The requirements of this Section shall survive and remain enforceable for a period of three (3) years following the expiration or termination of this Agreement."

    c. Section 11 (Indemnity and Hold Harmless) is amended to delete the last sentence of that section, and to replace it with the following new sentence, to read:

    "Contractor's obligations under this Section 11 shall survive the expiration or termination of this Contract."

    d. Section 12 (Government Data Practices) is deleted and replaced with new Section 12 (Public Records), to read:

    "**12. PUBLIC RECORDS.** The County is a California public agency that is required to comply with the California Public Records Act (Cal. Gov. Code, § 7920.000, et seq.) and the County's Better Government Ordinance (Contra Costa County Ordinance Code, Division 25), discovery requests, subpoenas, and court orders. Notwithstanding anything to the Contrary in the Master Contract, this Agreement and all materials produced for or provided to the County under this Agreement will be disclosed upon request if the County determines the materials constitute disclosable public records under the California Public Records Act or under the Better Government Ordinance, or if the County determines the materials are responsive to a discovery request, subpoena, or court order."

4. Registration with California Secretary of State. At all times during the term of this Agreement, the Contractor shall remain, and shall require each Affiliated Entity satisfying Contractor's

obligations under this Agreement to remain, in good standing with the California Secretary of State.

5. Insurance. In accordance with Section 18 (Insurance), Subsection C (Additional Insured Endorsement and Primary Non-Contributory Insurance Clause), within 10 days following the Effective Date, contractor shall provide the County's Purchasing Agent a certificate of insurance evidencing Contractor is satisfying all requirements in Section 18, and listing "Contra Costa County, its officers, employees, and agents" as additional insureds under Contractor's general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of the Contractor, and products and completed operations of the Contractor.

6. Order of Precedence. If there is any conflict between any terms of this Agreement, the Master Contract, or any purchase order issued under this Agreement to Contractor or any Affiliated Entity, the order of precedence for interpreting the Parties' obligations shall be: first, this Agreement; second, the Master Contract; and, third, any purchase order issued under this Agreement.

7. Termination. Notwithstanding anything to the contrary in the Master Contract, either Party may terminate this Agreement upon 60 days' advance written notice to the other Party.

8. Governing Law. Notwithstanding Section 14 (Governing Law, Jurisdiction, and Venue) of the Master Contract, or any other term of the Master Contract to the contrary, this Agreement shall be governed by and construed in accordance with the laws of the State of California, without regard to conflict of law principles; and any litigation to enforce or interpret this Agreement shall be filed and prosecuted in a state or federal court in California where venue is proper and that has jurisdiction over the parties to and the subject matter of the litigation.

9. No Joint Venture; No Third-Party Beneficiaries. At all times during the term of this Agreement, neither Party will function as or represent it to be the other Party or its agent, and no officer, employee, or agent of one Party shall hold themselves out to be an officer, employee, or agent of the other Party. This Agreement does not create any rights or obligations between the Parties other than those expressly set forth herein; and nothing in this Agreement shall be construed as conferring any rights upon any third parties or any other person or entity other than the County and Contractor.

10. Affiliated Entities. Notwithstanding anything to the contrary in the Master Contract or in this Agreement, if any Affiliated Entity performs any of Contractor's obligations under this Agreement, or if the County issues a purchase order to an Affiliated Entity identifying the purchase is made pursuant to this Agreement, the Contractor shall be solely responsible for ensuring the Affiliated Entity performs in accordance with the terms of this Agreement, and Contractor shall be liable for any failure by the Affiliated Entity to perform in accordance with

the terms of this Agreement. Contractor's obligations under this section shall survive the termination or expiration of this Agreement.

11. Amendment. This Agreement may be amended or modified at any time by mutual agreement of the Parties in writing.

12. Compliance with Laws; No Public Works Permitted. In the performance of its obligations under this Agreement, the Contractor shall comply with all local, State of California, and federal laws and regulations, including State of California wage and hour laws to the extent they are applicable to the work Contractor performs. Nothing in this Agreement authorizes Contractor to perform, and Contractor shall not perform, any services or work that would require formal or informal bidding under the California Public Contract Code. If any services provided by the Contractor require the payment of prevailing wages under the California Labor Code, the Contractor shall be solely responsible for ensuring prevailing wages are paid in accordance with California law, and for satisfying all applicable requirements of the California Department of Industrial Relations.

13. Notices. Notices to the Parties shall be provided to:

Contractor:

Jesse Cooper, National Fleet Manager
490 Auto Center Drive
Watsonville, CA 95076
Telephone : (855) 289-6572
Contact : Jesse Cooper
Email: Jcooper@nationalautofleetgroup.com

County:

Contra Costa County-Purchasing Services
255 Glacie Drive, building 500
Martinez, CA 94553
Telephone: (925) 313-2054
Contact: Cynthia Shehorn, Procurement Services Manager
Email: cindy.shehorn@pw.cccounty.us

All notices shall be in writing and personally delivered, delivered by overnight carrier with delivery charges for next day delivery prepaid by the sending Party, or sent by First Class, certified mail return receipt required, U.S. Mail, with postage prepaid by the sending Party. A courtesy copy of a notice may be given by email, but giving a courtesy copy of a notice by email does not relieve the sending Party of its obligation to give notice to the receiving Party in the manner required by this Section. A notice given in accordance with this Section shall be deemed received by the receiving Party on (a) the same day, if personally delivered, (b) the next business day, if timely deposited with an overnight carrier and with delivery charges prepaid to ensure next day delivery, and (c) on the fifth day after mailing, if mailed by First Class, certified mail, return receipt required, U.S. Mail with postage prepaid. A Party may change its contact listed above by giving written notice to the other Party in any manner authorized by this Section at least five (5) days before the change becomes effective.

14. Successors and Assigns; Assignment. This Agreement shall be binding upon and inure to the benefit of the Parties and their successors and assigns. This Agreement may not be assigned by either Party without the express written permission of the other Party, which shall be within that Party's sole discretion to provide.

IN WITNESS, WHEREOF, the parties have executed this Participating Addendum as of the Effective Date.

Participating Entity: **Contra Costa County**	Contractor: **72 Hour LLC**
Signature:	Signature:
Name: Cynthia Shehorn CPPB	Name:
Title: Procurement Services Manager	Title:
	Signature:
	Name:
	Title:

Approved as to form:

Thomas L. Geiger, County Counsel

By: _____

Assistant County Counsel

Attachment:

Master Contract

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2802 **Agenda Date:** 6/23/2026 **Agenda #:** C.171.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Quitclaim County rights to East Bay Regional Park District, Antioch Area

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
As the governing body of Contra Costa County, Contra Costa County Public Works requests the Board to:

1. APPROVE and AUTHORIZE the Public Works Director, or designee, to execute two quitclaim deeds to quitclaim to the East Bay Regional Park District the future development rights on an area totaling approximately 1,111 acres located westerly of the intersection of Balfour and Deer Valley Roads in the unincorporated Antioch area (APNs 007-010-040, 078-050-009, 075-190-010 (Portion), 075-190-012 (Portion), 075-190-013, 078-050-010, and 057-060-017).

2. DETERMINE that this action is in the public interest and supports the continued conservation of the property, and that the County will no longer retain any present or future rights in the development rights being quitclaimed.

3. DETERMINE that the activity is not subject to the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA Guidelines, as it can be seen with certainty that there is no possibility this activity may have a significant effect on the environment.

FISCAL IMPACT:
There is no fiscal impact.

BACKGROUND:
In 1999, Contra Costa County, along with the Contra Costa County Agricultural Trust and the California Department of Fish and Game (now the California Department of Fish and Wildlife), received certain development rights over property located in the Antioch area to preserve the property for agricultural and conservation purposes. As a condition of approving the former Roddy Ranch Golf Course Project (County File LP98-2030), the County obtained development rights over an area designated for wildlife habitat (totaling approximately 881 acres), as well as the future development rights over the former golf course (approximately 230 acres).

Since 1999, the Roddy Ranch golf course has been abandoned, and the wildlife habitat parcels and the golf course parcel have been conveyed to the East Bay Regional Park District. A recent title review indicates that Contra Costa County still holds an interest in the development rights over these parcels. To clarify the record

and ensure the conservation objectives remain intact, the County will execute quitclaim deeds to quitclaim to the Park District any remaining County interest in the development rights over the combined 1,111 acres that comprises the wildlife habitat area (APNs 007-010-040, 078-050-009, 075-190-010 (Portion), 075-190-012 (Portion), 075-190-013, and 078-050-010) and the former golf course (APN 057-060-017).

The East Bay Regional Park District is the fee owner of the property and will continue to serve as the custodian and long-term steward of the land, subject to the existing conservation restrictions. This action will eliminate any uncertainty in title records and confirm that the County retains no present or future interest in the development rights. Future improvements to or use of the property will be subject to the appropriate environmental review under CEQA.

CONSEQUENCE OF NEGATIVE ACTION:
If not approved, the County may remain listed as holding an interest in the development rights, leading to confusion in title records and potential complications for land management and conservation efforts. Failure to act could delay or interfere with ongoing stewardship of the land.

Recorded at the request of:
East Bay Regional Park District

After recording return to:
East Bay Regional Park District
2950 Peralta Oaks Court
Oakland, CA 94605

Mail Tax Statement to:
East Bay Regional Park District
2950 Peralta Oaks Court
Oakland, CA 94605

EXEMPT FROM RECORDING FEES PURSUANT TO GOVERNMENT CODE SECTION 27383 AND EXEMPT FRM DOCUMENTARY TRANSFER TAX PURSUANT TO REVENUE AND TAXATION CODE SECTION 11922

The Undersigned Grantor(s) Declare(s): DOCUMENTARY TRANSFER TAX $ 0.00

APN: 057-060-017

QUITCLAIM DEED

For a valuable consideration, receipt of which is hereby acknowledged,

CONTRA COSTA COUNTY, a political subdivision of the State of California, organized under the laws of the State of California,

Does hereby remise, release and forever quitclaims, to East Bay Regional Park District all of its rights, title and interest in the following described real property in County of Contra Costa, State of California, more particularly described as follows:

All of the development rights conveyed in that Grant Deed of Development Rights (Golf Course) recorded on February 22, 1999, as Recorder's Series Number 99-0047923.

FOR DESCRIPTION SEE ATTACHED GRANT DEED OF DEVELOPMENT RIGHTS DOCUMENT.

CONTRA COSTA COUNTY

Date: _____ By _____
Warren Lai, Public Works Director

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA) §

COUNTY OF CONTRA COSTA) §

On _____ before me, _____ Deputy Clerk, Contra Costa County, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Deputy Clerk

5

Recorded at the request of:
Contra Costa County
Public Works Department
Engineering Services Division
Return to:
Public Works Department
Records Section

Area: Antioch
Project: MS980006 & LP982030
APN: 07-010-028 & 029,
57-060-011 & 012,
57-070-001, 002 & 008

CONTRA COSTA Co Recorder Office
STEPHEN L. WEIR, Clerk-Recorder

DOC - 99-0047923-00
Monday, FEB 22, 1999 10:33:09
FRE $0.00
Ttl Pd $0.00
Nbr-0000441971
lrc/R9/1-5

GRANT DEED OF DEVELOPMENT RIGHTS
(Golf Course)

For value received, **Roddy Ranch Public Financing Authority** hereby grants to the **County of Contra Costa**, a government subdivision of the State of California and its governmental successors, the **Contra Costa County Agricultural Trust** and the **California Department of Fish and Game** (Grantees) the future development rights, as defined herein below, over a portion of that real property situated in the County of Contra Costa, State of California and more particularly described in Exhibit "A" and shown on Exhibit "B".

Development rights are defined to mean and refer to the right to disapprove of any proposed construction, development or improvement, except for the construction of the golf course and ancillary uses permitted under County Land Use Permit LP982030, on the parcel of land described in Exhibit "A" and shown on Exhibit "B". The development rights are and shall be a form of covenant which shall run with the said property and shall bind the current owner and any future owners of all, or any portion, of the said property.

The undersigned executed this instrument on January 5, 1999 (Date).

Roddy Ranch Public Financing Authority,
a joint exercise of powers authority.

By _____
Terrence Bates, Executive Director and Secretary.

JD:je:mw
G:\GrpData\EngSvc\JOSEPH\1999\January\DE-2#3.doc

47923

CALIFORNIA ACK.-PURPOSE ACKNOWLEDGEMENT

State of California

County of Merced

On 5/5/99 before me, Carmelina McKee
DATE NAME, TITLE OF OFFICER E.G., "JANE DOE, NOTARY PUBLIC"

personally appeared W. Terrence Bates
NAME(S) SIGNER(S)

☑ personally known to me - OR - ☐ provided to me on the basis of satisfactory evidence to

be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Carmelina McKee
SIGNATURE OF NOTARY

BBR1 CARMELINA MC KEE COMM. #1193855 NOTARY PUBLIC-CALIFORNIA PRINCIPAL OFFICE IN MERCED COUNTY My Commission Exp. August 16, 2002 BBR1

OPTIONAL SECTION

CAPACITY CLAIMED BY SIGNER

Though statute does not require the Notary to fill in the data below, doing so may prove invaluable to persons relying on the document.

☐ INDIVIDUAL
☐ CORPORATE OFFICER(S)

TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER:

SIGNER IS REPRESENTING:
NAME OF PERSON(S) OR ENTITY(IES)

THIS CERTIFICATE MUST BE ATTACHED TO THE DOCUMENT AT RIGHT

OPTIONAL SECTION

TITLE OR TYPE OF DOCUMENT

NUMBER OF PAGES _____ DATE OF DOCUMENT

SIGNER(S) OTHER THAN NAMED ABOVE

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent re-attachment of this form.

INSTRUCTIONS TO NOTARY

The following information is provided in an effort to expedite processing of the documents.
Signatures required on documents must comply with the following to be acceptable to Contra Costa County.

I. FOR ALL SIGNATURES - The name and interest of the signer should be typed or printed BENEATH the signature. The name must be signed exactly as it is typed or printed.

II. SIGNATURES FOR INDIVIDUALS - The name must be signed exactly as it is printed or typed. The signer's interest in the property must be stated.

III. SIGNATURES FOR PARTNERSHIPS - Signing party must be either a general partner or be authorized in writing to have the authority to sign for and bind the partnership.

IV. SIGNATURES FOR CORPORATIONS
Documents should be signed by two officers, one from each of the following two groups:

GROUP 1.
(a) The Chair of the Board
(b) The President
(c) Any Vice-President

GROUP 2.
(a) The Secretary
(b) An Assistant Secretary
(c) The Chief Financial Officer
(d) The Assistant Treasurer

If signatures of officers from each of the above two groups do not appear on the instrument, a certified copy of a resolution of the Board of Directors authorizing the person signing the instrument to execute instruments of the type in question is required. A currently valid power of attorney, notarized, will suffice.

Notarization of only one corporate signature or signatures from only one group, must contain the following phrase:
"...and acknowledged to me that such corporation executed the within instrument pursuant to its by-laws or a resolution of its Board of Directors".

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Revised 7/94

47923

EXHIBIT "A"
GRANT DEED OF DEVELOPMENT RIGHTS
AREA DESCRIPTION - GOLF COURSE PARCEL
(MS-98-0006)

Being a portion of Sections 17, 18, 19, and 20, Township 1 North, Range 2 East, Mount Diablo Base and Meridian, and a portion of Subdivision 6402, filed November 26, 1985, in Book 296 of Maps at Page 47 (296 M 47), Records of Contra Costa County, State of California, described as follows:

Beginning at the southeast corner of Lot 1 of said Subdivision 6402 (296 M 47); thence from said **POINT OF BEGINNING** North 61° 36' 54" West, 276.66 feet; thence South 53° 31' 48" West, 232.39 feet; thence North 33° 58' 12" West, 710.32 feet; thence South 89° 31' 48" West, 338.10 feet; thence South 55° 31' 48" West, 310.04 feet; thence South 22° 04' 52" West, 732.21 feet; thence South 40° 31' 48" West, 910.00 feet; thence South 00° 28' 12" East, 160.00 feet; thence South 72° 46' 27" East, 686.94 feet; thence North 75° 31' 48" East, 311.69 feet; thence South 24° 28' 12" East, 220.00 feet; thence South 77° 28' 12" East, 345.00 feet; thence South 63° 38' 40" East, 607.10 feet; thence South 40° 56' 46" East, 154.91 feet; thence South 80° 42' 01" East, 116.79 feet; thence South 42° 06' 49" East, 297.43 feet; thence South 63° 24' 54" East, 765.02 feet; thence North 80° 35' 06" East, 100.00 feet; thence South 60° 24' 54" East, 716.20 feet; thence South 42° 43' 28" East, 191.87 feet; thence South 82° 43' 55" East, 153.54 feet; thence South 60° 24' 54" East, 358.97 feet; thence South 85° 24' 54" East, 160.00 feet; thence South 60° 59' 41" East, 650.00 feet; thence North 89° 31' 48" East, 144.38 feet; thence North 37° 05' 32" East, 300.70 feet; thence North 14° 40' 33" West, 100.00 feet; thence North 20° 33' 01" East, 400.00 feet; thence North 35° 15' 58" East, 551.18 feet; thence North 19° 28' 12" West, 297.48 feet; thence North 68° 28' 12" West, 275.00 feet; thence South 70° 31' 48" West, 280.00 feet; thence North 00° 28' 12" West, 300.00 feet; thence North 23° 28' 12" West, 240.00 feet; thence South 82° 31' 48" West, 520.00 feet; thence North 29° 01' 40" West, 523.83 feet; thence North 68° 28' 12" West, 629.55 feet; thence North 14° 31' 48" East, 205.18 feet; thence North 10° 28' 12" West, 249.24 feet; thence North 80° 38' 06" West, 912.96 feet; thence North 61° 36' 54" West, 659.45 feet to the **POINT OF BEGINNING.**

Containing an area of 230.00 acres, more or less.

END OF DESCRIPTION

Roddy Ranch
Job No. 953.2
January 22, 1999
Sheet 1 of 2

X:\953\ADMIN\021116EXH.DOC



McGILL MARTIN SELF, Inc.
Civil Engineering Land Planning Surveying
Community Development Public Policy Finance Growth Management
1500 Newell Avenue, Suite 700 Walnut Creek, CA (925) 988-9188

C.9

47923

Recorded at the request of:
Contra Costa County
Public Works Department
Return to:
Public Works Department
Engineering Services

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

Adopted this Order on January 26, 1999, by the following vote:

AYES: SUPERVISORS GIOIA, UILKEMA, GERBER, DeSAULNIER AND CANCIAMILLA

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

RESOLUTION NO. 99/37

SUBJECT: Authorizing Acceptance of Instruments.

IT IS BY THE BOARD ORDERED that all of the following instruments, for several properties, are hereby ACCEPTED:

INSTRUMENT	REFERENCE	GRANTOR	AREA
Grant Deed of Development Rights (Golf Course)	LP 982030 and MS 980006	Roddy Ranch, L.L.C.	Antioch

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
ATTESTED: January 26, 1999
PHIL BATCHELOR, Clerk of the Board of Supervisors and County Administrator
By Mamie Parker Deputy

RL JD:mw
G:\GrpData\EngSvc\BO\1999\BO 1-26-99.doc

Originator: Public Works (ES)
Contact: Rich Lierly (313-2348)

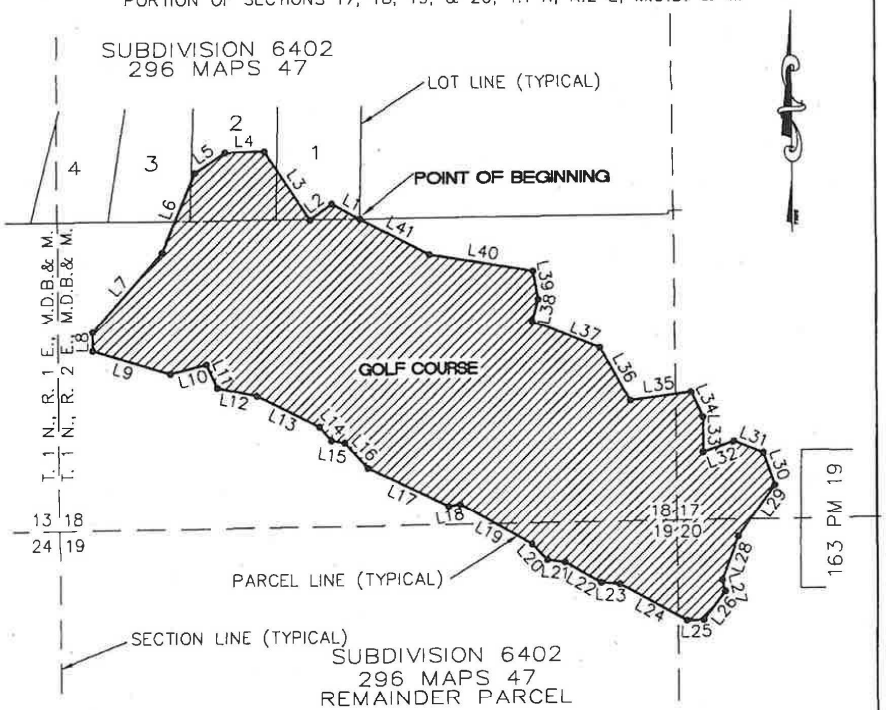
cc: Recorder (via Clerk) then PW Records
Current Planning, Community Development

END OF DOCUMENT

EXHIBIT "B" 47923

GRANT DEED OF DEVELOPMENT RIGHTS
AREA DESCRIPTION - GOLF COURSE PARCEL
(MS 98-0006)

PORTION OF SECTIONS 17, 18, 19, & 20, T.1 N, R.2 E, M.D.B. & M.



LINE TABLE			LINE TABLE		
LINE	BEARING	LENGTH	LINE	BEARING	LENGTH
L1	N61°36'54"W	276.66	L22	S60°24'54"E	358.97
L2	S53°31'48"W	232.39	L23	S85°24'54"E	160.00
L3	N33°58'12"W	710.32	L24	S60°59'41"E	650.00
L4	S89°31'48"W	338.10	L25	N89°31'48"E	144.38
L5	S55°31'48"W	310.04	L26	N37°05'32"E	300.70
L6	S22°04'52"W	732.21	L27	N14°40'33"W	100.00
L7	S40°31'48"W	910.00	L28	N20°33'01"E	400.00
L8	S00°28'12"E	160.00	L29	N35°15'58"E	551.18
L9	S72°46'27"E	686.94	L30	N19°28'12"W	297.48
L10	N75°31'48"E	311.69	L31	N68°28'12"W	275.00
L11	S24°28'12"E	220.00	L32	S70°31'48"W	280.00
L12	S77°28'12"E	345.00	L33	N00°28'12"W	300.00
L13	S63°38'40"E	607.10	L34	N23°28'12"W	240.00
L14	S40°56'46"E	154.91	L35	S82°31'48"W	520.00
L15	S80°42'01"E	116.79	L36	N29°01'40"W	523.83
L16	S42°06'49"E	297.43	L37	N68°28'12"W	629.55
L17	S63°24'54"E	765.02	L38	N14°31'48"E	205.18
L18	N80°35'06"E	100.00	L39	N10°28'12"W	249.24
L19	S60°24'54"E	716.20	L40	N80°38'06"W	912.96
L20	S42°43'28"E	191.87	L41	N61°36'54"W	659.45
L21	S82°43'55"E	153.54			

CONTAINING AN AREA OF 230.00 ACRES ±

Graphic Scale

1000 0 500 1000 2000

1 Inch = 1000Ft.

COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA

SHEET 2 OF 2

McGILL MARTIN SELF, INC.
Civil Engineering Land Planning Surveying

1500 Newell Avenue, Suite 700
Walnut Creek, CA 94596-5180
Tel: 925.988.9188
Fax: 925.988.0170

FILE NO. \P\9532\PARCELA.DWG 1-22-99

Recorded at the request of: East Bay Regional Park District

After recording return to:
East Bay Regional Park District
2950 Peralta Oaks Court Oakland, CA 94605

Mail Tax Statement to:
East Bay Regional Park District
2950 Peralta Oaks Court Oakland, CA 94605

EXEMPT FROM RECORDING FEES PURSUANT TO GOVERNMENT CODE SECTION 27383 AND EXEMPT FRM DOCUMENTARY TRANSFER TAX PURSUANT TO REVENUE AND TAXATION CODE SECTION 11922

The Undersigned Grantor(s) Declare(s): DOCUMENTARY TRANSFER TAX $ 0.00

APN(s): 007-010-040, 078-050-009, 075-190-010 (Portion), 075-190-012 (Portion), 075-190-013, and 078-050-010

QUITCLAIM DEED

For a valuable consideration, receipt of which is hereby acknowledged,

CONTRA COSTA COUNTY, a political subdivision of the State of California, organized under the laws of the State of California,

Does hereby, remise, release and forever quitclaims, to East Bay Regional Park District all of its rights, title and interest in the following described real property in County of Contra Costa, State of California, more particularly described as follows:

All of the development rights conveyed in those Grant Deeds of Development Rights (Wildlife Habitat), over Parcels One, Two, and Three described therein, recorded on February 22, 1999, as Recorder's Series Number 99-0047922.

FOR DESCRIPTION SEE ATTACHED GRANT DEED OF DEVELEOPMENT RIGHTS DOCUMENT.

CONTRA COSTA COUNTY

Date: _____ By _____
Warren Lai, Public Works Director

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA) §

COUNTY OF CONTRA COSTA) §

On _____ before me, _____ Deputy Clerk, Contra Costa County, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Deputy Clerk

13

Recorded at the request of:
Contra Costa County
Public Works Department
Engineering Services Division
Return to:
Public Works Department
Records Section

Area: Antioch
Project: MS 980006 and LP 982030
APN: 75-190-007

CONTRA COSTA Co Recorder Office
STEPHEN L. WEIR, Clerk-Recorder

DOC - 99-0047922-00
Monday, FEB 22, 1999 10:32:56
FRE $0.00
Ttl Pd $0.00 Nbr-0000441970
krc/R9/1-13

GRANT DEED OF DEVELOPMENT RIGHTS
(Wildlife Habitat)

For value received, **Roddy Ranch Public Financing Authority** hereby grants to the **County of Contra Costa**, a government subdivision of the State of California and its governmental successors, the **Contra Costa County Agricultural Trust** and the **California Department of Fish and Game** (Grantees) the development rights, as defined herein below, over a portion of that real property situated in the County of Contra Costa, State of California and more particularly described in Exhibit "A" and shown on Exhibit "B".

Development rights are defined to mean and refer to the right to disapprove of any proposed construction, development or improvement on the parcel of land described in Exhibit "A" and shown on Exhibit "B". The development rights are and shall be a form of covenant which shall run with the said property and shall bind the current owner and any future owners of all, or any portion, of the said property.

Development rights are granted for the purpose of maintaining the land in a natural state as a wildlife corridor with no subdivision or grading of land, construction of any structures or facilities, tree removal, improvements or other alterations, except for road maintenance, cattle grazing and such other maintenance as may be required for fire protection or health and human safety.

The following conditions apply:

a. There shall be no exploration for or extraction of minerals, hydrocarbons, soils, or other materials on or below the surface of the deed restricted areas.

b. There shall be no dumping or other disposal of refuse within the deed restricted areas.

c. Rodent and predator control shall be limited and there should be no use of poisons within the deed restricted areas, except with the approval of the California Department of Fish and Game.

d. The California Department of Fish and Game shall be allowed access to the deed restricted areas upon 48-hours notice.

The undersigned executed this instrument on January 5, 1999 (Date).

Roddy Ranch Public Financing Authority,
a joint exercise of powers authority.

By: W Terrence Bates
Terrence Bates, Executive Director and Secretary.

JD:jc mw
G:\GrpData\EngSvc\JOSEPH\1999\January\DE-2#1.doc

47922

CALIFORNIA ALL-PURPOSE ACKNOWLEDGEMENT

State of California

County of Merced

On 2/5/99 before me, Carmelina McKee
DATE NAME, TITLE OF OFFICER E.G., "JANE DOE, NOTARY PUBLIC"

personally appeared W. Terrence Bates
NAME(S) SIGNER(S)

☐ personally known to me - OR - ☐ provided to me on the basis of satisfactory evidence to

be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal,

Carmelina McKee
SIGNATURE OF NOTARY

CARMELINA MC KEE
COMM. #1193655
NOTARY PUBLIC-CALIFORNIA
PRINCIPAL OFFICE IN
MERCED COUNTY
My Commission Exp. August 16, 2002

OPTIONAL SECTION

CAPACITY CLAIMED BY SIGNER

Though statute does not require the Notary to fill in the data below, doing so may prove invaluable to persons relying on the document.

☐ INDIVIDUAL
☐ CORPORATE OFFICER(S)

TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER:

SIGNER IS REPRESENTING:
NAME OF PERSON(S) OR ENTITY(ES)

THIS CERTIFICATE MUST BE ATTACHED TO THE DOCUMENT AT RIGHT

OPTIONAL SECTION

TITLE OR TYPE OF DOCUMENT _____

NUMBER OF PAGES _____ DATE OF DOCUMENT

SIGNER(S) OTHER THAN NAMED ABOVE

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GROUP 1.
(a) The Chair of the Board
(b) The President
(c) Any Vice-President

GROUP 2.
(a) The Secretary
(b) An Assistant Secretary
(c) The Chief Financial Officer
(d) The Assistant Treasurer

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"...and acknowledged to me that such corporation executed the within instrument pursuant to its by-laws or a resolution of its Board of Directors".

g:\engsvc\forms\notary.new
Revised 7/94

47922

EXHIBIT "A"
GRANT DEED OF DEVELOPMENT RIGHTS
AREA DESCRIPTION
PARCEL 1
(MS 98-0006)

Being a portion of Section 13, Township 1 North, Range 1 East, Mount Diablo Base and Meridian, in the County of Contra Costa, State of California, described as follows:

Beginning at the southwest corner of Lot 6 of Subdivision 6402, filed November 26, 1985, in Book 296 of Maps at Page 47, Records of said County; thence from said **POINT OF BEGINNING** along the westerly line of said Lot 6, North 23° 59' 42" East, 424.67 feet; thence North 09° 07' 15" West, 63.91 feet; thence leaving said westerly line North 74° West, 423 feet; thence North 27° West, 256 feet; thence South 89° West, 884 feet; thence North 57° West, 529 feet; thence South 88° West, 930 feet; thence North 07° West, 1443 feet to a point on the north line of that certain parcel of land described in the deed to Diablo Suerte, Inc., recorded in Book 12465 of Official Records at Page 302, Records of said County; thence along said line North 89° West, 1652 feet to a point on the west line of said Section 13; thence along said west line South 01° East, 2804 feet, more or less, to a corner of a barbed wire fence; thence leaving said section line and following said fence line, South 66° East, 676 feet; thence South 79° East, 645 feet; thence North 80° East, 343 feet; thence South 65° East, 594 feet; thence South 26° East, 436 feet; thence South 78° East, 339 feet to a point on the easterly line of the southwest ¼ of said Section 13; thence leaving said fence line along said east line North 00° West, 1355 feet to the northeast corner of said southwest ¼; thence along the north line of the southeast ¼ of said Section 13, South 89° East, 1861 feet to the **POINT OF BEGINNING**.

Containing an area of 205 acres, more or less.

END OF DESCRIPTION

Roddy Ranch
Job No. 953.2
January 22, 1999
Sheet 1 of 2

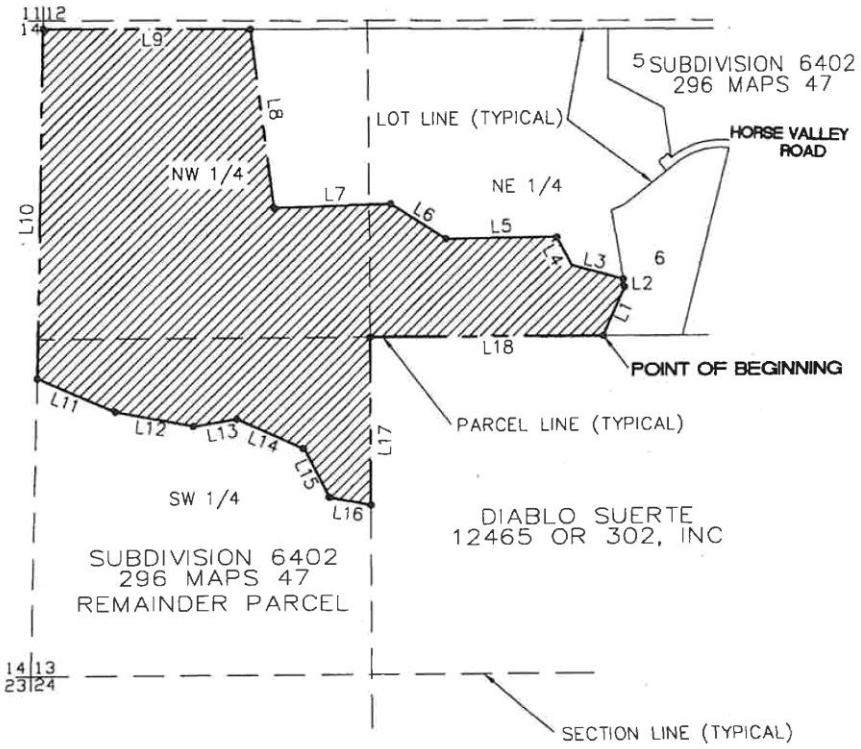
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PROFESSIONAL LAND SURVEYOR
WILLIAM F. SLEPNIKOFF
No. 5701
EXP. 9-30-99
STATE OF CALIFORNIA

McGILL MARTIN SELF, Inc.
Civil Engineering *Land Planning* *Surveying*
Community Development *Public Policy* *Finance* *Growth Management*
1500 Newell Avenue, Suite 700 Walnut Creek, CA (925) 988-9188

EXHIBIT "B"
GRANT DEED OF DEVELOPMENT RIGHTS 47922
AREA DESCRIPTION - PARCEL 1
(MS 98-0006)

PORTION OF SECTION 13, T.1 N., R. 1 E., M.D.B. & M



LINE	BEARING	LENGTH
L1	N 23°59'42" E	424.67'
L2	N 09°07'15" W	63.91'
L3	N 74° W	423'
L4	N 27° W	256'
L5	S 89° W	884'
L6	N 57° W	529'
L7	S 88° W	930'
L8	N 07° W	1443'
L9	N 89° W	1652'
L10	S 01° W	2804'
L11	S 66° E	676'
L12	S 79° E	645'
L13	N 80° E	343'
L14	S 65° E	594'
L15	S 26° E	436'
L16	S 78° E	339'
L17	N 01° W	1355'
L18	S 89° E	1861'

CONTAINING AN AREA OF 205 ACRES ±

Graphic Scale
1000 0 500 1000 2000
1 inch = 1000ft

McGILL MARTIN SELF, INC.
Civil Engineering Land Planning Surveying
1500 Newell Avenue, Suite 700
Walnut Creek, CA 94596-5180
Tel: 925.988.9188
Fax: 925.988.0170

COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA

SHEET 2 OF 2

FILE NO. \P\9532\LEGALS.DWG 1-22-99

Recorded at the request of:
Contra Costa County
Public Works Department
Engineering Services Division
Return to:
Public Works Department
Records Section

47922

Area: Antioch
Project: MS 980006 and LP 982030
APN: 75-190-007 and 78-050-005

GRANT DEED OF DEVELOPMENT RIGHTS
(Wildlife Habitat)

For value received, **Roddy Ranch, LLC** hereby grants to the **County of Contra Costa**, a government subdivision of the State of California and its governmental successors, the **Contra Costa County Agricultural Trust** and the **California Department of Fish and Game** (Grantees) the development rights, as defined herein below, over a portion of that real property situated in the County of Contra Costa, State of California and more particularly described in Exhibit "A" and shown on Exhibit "B".

Development rights are defined to mean and refer to the right to disapprove of any proposed construction, development or improvement on the parcel of land described in Exhibit "A" and shown on Exhibit "B". The development rights are and shall be a form of covenant which shall run with the said property and shall bind the current owner and any future owners of all, or any portion, of the said property.

Development rights are granted for the purpose of maintaining the land in a natural state as a wildlife corridor with no subdivision or grading of land, construction of any structures or facilities, tree removal, improvements or other alterations, except for road maintenance, cattle grazing and such other maintenance as may be required for fire protection or health and human safety.

The following conditions apply:

a. There shall be no exploration for or extraction of minerals, hydrocarbons, soils, or other materials on or below the surface of the deed restricted areas.

b. There shall be no dumping or other disposal of refuse within the deed restricted areas.

c. Rodent and predator control shall be limited and there should be no use of poisons within the deed restricted areas, except with the approval of the California Department of Fish and Game.

d. The California Department of Fish and Game shall be allowed access to the deed restricted areas upon 48-hours notice.

The undersigned executed this instrument on 2/1/99 (Date).

Roddy Ranch, LLC

By: _____
Wayne F. Pierce, Manager

JD:jc mw
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CALIFORNIA ALL-PURPOSE ACKNOWLEDGEMENT

State of California

County of Contra Costa

On 2/1/99 before me, Karen E. van Duinen
DATE NAME, TITLE OF OFFICER E.G., "JANE DOE, NOTARY PUBLIC"

personally appeared Wayne F. Pierce
NAME(S) SIGNER(S)

☐ personally known to me - OR - ☑ provided to me on the basis of satisfactory evidence to

be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she~~/~~they~~ executed the same in his/~~her~~/~~their~~ authorized capacity(ies), and that by his/~~her~~/~~their~~ signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

KAREN E. VAN DUINEN
Comm. # 1038144
NOTARY PUBLIC - CALIFORNIA
Contra Costa County
My Comm. Expires Feb. 10, 2000

WITNESS my hand and official seal,

SIGNATURE OF NOTARY

OPTIONAL SECTION

CAPACITY CLAIMED BY SIGNER

Though statute does not require the Notary to fill in the data below, doing so may prove invaluable to persons relying on the document.

☐ INDIVIDUAL
☐ CORPORATE OFFICER(S)

TITLE(S)

☑ PARTNER(S) ☑ LIMITED ☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER:

SIGNER IS REPRESENTING:
NAME OF PERSON(S) OR ENTITY(IES)

Roddy Ranch, LLC

THIS CERTIFICATE MUST BE ATTACHED TO THE DOCUMENT AT RIGHT

OPTIONAL SECTION

TITLE OR TYPE OF DOCUMENT Grant Deed of Development Rights

NUMBER OF PAGES 1 DATE OF DOCUMENT

SIGNER(S) OTHER THAN NAMED ABOVE

Though the data below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent reattachment of this form.

INSTRUCTIONS TO NOTARY

The following information is provided in an effort to expedite processing of the documents.
Signatures required on documents must comply with the following to be acceptable to Contra Costa County.

I. FOR ALL SIGNATURES - The name and interest of the signer should be typed or printed BENEATH the signature. The name must be signed exactly as it is typed or printed.

II. SIGNATURES FOR INDIVIDUALS - The name must be signed exactly as it is printed or typed. The signer's interest in the property must be stated.

III. SIGNATURES FOR PARTNERSHIPS - Signing party must be either a general partner or be authorized in writing to have the authority to sign for and bind the partnership.

IV. SIGNATURES FOR CORPORATIONS
Documents should be signed by two officers, one from each of the following two groups:

GROUP 1.
(a) The Chair of the Board
(b) The President
(c) Any Vice-President

GROUP 2.
(a) The Secretary
(b) An Assistant Secretary
(c) The Chief Financial Officer
(d) The Assistant Treasurer

If signatures of officers from each of the above two groups do not appear on the instrument, a certified copy of a resolution of the Board of Directors authorizing the person signing the instrument to execute instruments of the type in question is required. A currently valid power of attorney, notarized, will suffice.

Notarization of only one corporate signature or signatures from only one group, must contain the following phrase:
"...and acknowledged to me that such corporation executed the within instrument pursuant to its by-laws or a resolution of its Board of Directors".

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Revised 7/94

EXHIBIT "A"
GRANT DEED OF DEVELOPMENT RIGHTS 47922
AREA DESCRIPTION
PARCEL 2
(MS 98-0006)

Being a portion of Sections 13 and 24, Township 1 North, Range 1 East, Mount Diablo Base and Meridian, in the County of Contra Costa, State of California, further described as being a portion of the remainder parcel as shown on Subdivision 6402, filed November 26, 1985, in Book 296 of Maps, at Page 47, Records of said County, described as follows:

Beginning at the southwest corner of said Section 13; thence from said **POINT OF BEGINNING** along the west line of said section North 01° East, 2396 feet to a point on a barbed wire fence; thence leaving said west line and along said fence line South 66° East, 676 feet; thence South 79° East, 90 feet, more or less, to the 450-foot contour line (NGVD '29); thence leaving said fence line and along said contour line South 9° East, 136 feet; thence South 16° West, 265 feet; thence leaving said contour line South 30° West, 268 feet to the south side of a dirt road; thence along said dirt road South 51° East, 242 feet; thence South 55° East, 960 feet; thence South 47° East, 464 feet; thence South 79° East, 306 feet; thence South 69° East, 568 feet to the east line of the southwest ¼ of said section; thence along said east line South 01° East, 170 feet to the south ¼ corner of said section; thence along the north-south ¼ section line of said Section 24, South 01° East, 784 feet; thence leaving said ¼ section line North 57° West, 1429 feet to the north line of said Section 24; thence along said north line South 89° West, 1477 feet to the **POINT OF BEGINNING.**

Containing an area of 76 acres, more or less.

END OF DESCRIPTION

Roddy Ranch
Job No. 953.2
January 22, 1999
Sheet 1 of 2

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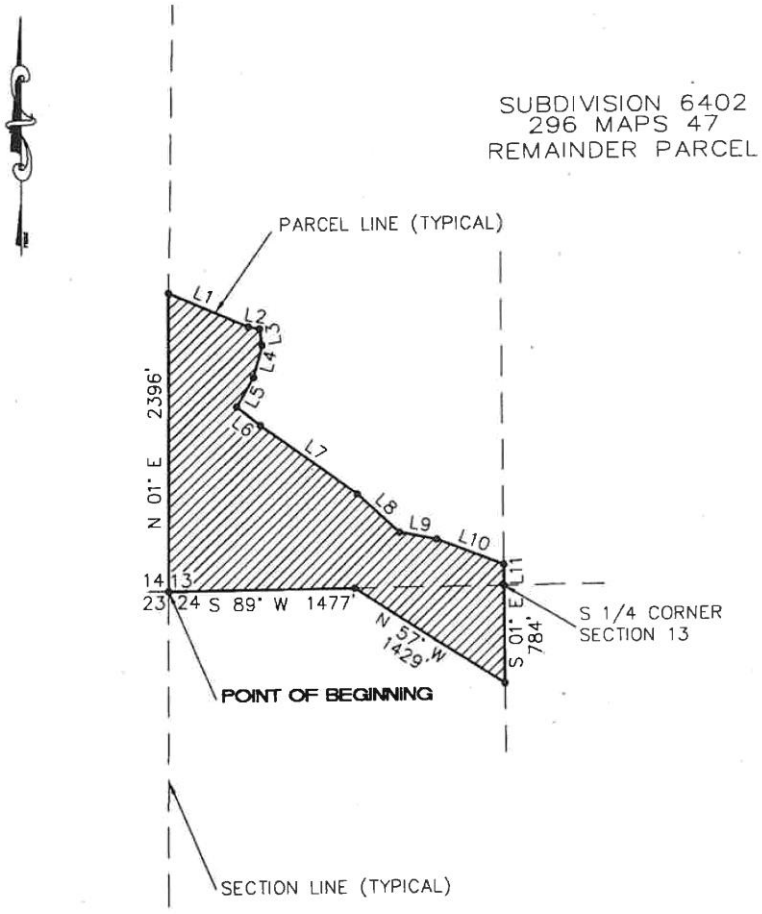
PROFESSIONAL LAND SURVEYOR
WILLIAM F. SLEPNIKOFF
No. 5701
EXP. 9-30-99
STATE OF CALIFORNIA

McGILL MARTIN SELF, Inc.
Civil Engineering Land Planning Surveying
Community Development Public Policy Finance Growth Management
1500 Newell Avenue, Suite 700 Walnut Creek, CA (925) 988-9188

EXHIBIT "B"
GRANT DEED OF DEVELOPMENT RIGHTS
AREA DESCRIPTION - PARCEL 2
(MS 98-0006)

47922

PORTION OF SECTIONS 13 & 24, T. 1 N., R. 1 E., M. D. B. & M.



LINE	BEARING	LENGTH
L1	S 66° E	676
L2	S 79° E	90
L3	S 09° E	136
L4	S 16° W	265
L5	S 30° W	268
L6	S 51° E	242
L7	S 55° E	960
L8	S 47° E	464
L9	S 79° E	306
L10	S 69° E	568
L11	S 01° E	170

CONTAINING AN AREA OF 76 ACRES ±

Graphic Scale

1000 0 500 1000 2000

1 inch = 1000ft

McGILL MARTIN SELF, INC.
Civil Engineering Land Planning Surveying
1500 Newell Avenue, Suite 700
Walnut Creek, CA 94596-5180
Tel: 925.988.9188
Fax: 925.988.0170

COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA

SHEET 2 OF 2

FILE NO. \P\9532\LEGALS.DWG 1-22-99

Recorded at the request of:
Contra Costa County
Public Works Department
Engineering Services Division
Return to:
Public Works Department
Records Section

Area: Antioch
Project: MS 980006 and LP 982030
APN: 78-050-005 and 028

47922

GRANT DEED OF DEVELOPMENT RIGHTS
(Wildlife Habitat)

For value received, **Roddy Ranch Public Financing Authority** hereby grants to the **County of Contra Costa**, a government subdivision of the State of California and its governmental successors, the **Contra Costa County Agricultural Trust** and the **California Department of Fish and Game** (Grantees) the development rights, as defined herein below, over a portion of that real property situated in the County of Contra Costa, State of California and more particularly described in Exhibit "A" and shown on Exhibit "B".

Development rights are defined to mean and refer to the right to disapprove of any proposed construction, development or improvement on the parcel of land described in Exhibit "A" and shown on Exhibit "B". The development rights are and shall be a form of covenant which shall run with the said property and shall bind the current owner and any future owners of all, or any portion, of the said property.

Development rights are granted for the purpose of maintaining the land in a natural state as a wildlife corridor with no subdivision or grading of land, construction of any structures or facilities, tree removal, improvements or other alterations, except for road maintenance, cattle grazing and such other maintenance as may be required for fire protection or health and human safety.

The following conditions apply:

a. There shall be no exploration for or extraction of minerals, hydrocarbons, soils, or other materials on or below the surface of the deed restricted areas.

b. There shall be no dumping or other disposal of refuse within the deed restricted areas.

c. Rodent and predator control shall be limited and there should be no use of poisons within the deed restricted areas, except with the approval of the California Department of Fish and Game.

d. The California Department of Fish and Game shall be allowed access to the deed restricted areas upon 48-hours notice.

The undersigned executed this instrument on January 5, 1995 (Date).

Roddy Ranch Public Financing Authority,
a joint exercise of powers authority.

By: W. Terrence Bates
Terrence Bates, Executive Director and Secretary.

JD:je:mw
G:\GrpData\EngSvc\JOSEPH\1999\January\DE-2#1.doc

47922

CALIFORNIA ALL-PURPOSE ACKNOWLEDGEMENT

State of California

County of Merced

On 2/5/99 before me, Carmelina McKee
DATE NAME, TITLE OF OFFICER E.G., "JANE DOE, NOTARY PUBLIC"

personally appeared W. Terrence Bates
NAME(S) SIGNER(S)

☑ personally known to me - OR - ☐ provided to me on the basis of satisfactory evidence to

be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal,

Carmelina McKee
SIGNATURE OF NOTARY

CARMELINA MC KEE
COMM. #1190655
NOTARY PUBLIC-CALIFORNIA
PRINCIPAL OFFICE IN
MERCED COUNTY
My Commission Exp. August 16, 2002

BBR1

BBR1

OPTIONAL SECTION

CAPACITY CLAIMED BY SIGNER

Though statute does not require the Notary to fill in the data below, doing so may prove invaluable to persons relying on the document.

☐ INDIVIDUAL
☐ CORPORATE OFFICER(S)

TITLE(S)

☐ PARTNER(S) ☐ LIMITED ☐ GENERAL
☐ ATTORNEY-IN-FACT
☐ TRUSTEE(S)
☐ GUARDIAN/CONSERVATOR
☐ OTHER:

SIGNER IS REPRESENTING:
NAME OF PERSON(S) OR ENTITY(IES)

THIS CERTIFICATE MUST BE ATTACHED TO THE DOCUMENT AT RIGHT

OPTIONAL SECTION

TITLE OR TYPE OF DOCUMENT

NUMBER OF PAGES _____ DATE OF DOCUMENT SIGNER(S) OTHER THAN NAMED ABOVE

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III. SIGNATURES FOR PARTNERSHIPS - Signing party must be either a general partner or be authorized in writing to have the authority to sign for and bind the partnership.

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Documents should be signed by two officers, one from each of the following two groups:

GROUP 1.
(a) The Chair of the Board
(b) The President
(c) Any Vice-President

GROUP 2.
(a) The Secretary
(b) An Assistant Secretary
(c) The Chief Financial Officer
(d) The Assistant Treasurer

If signatures of officers from each of the above two groups do not appear on the instrument, a certified copy of a resolution of the Board of Directors authorizing the person signing the instrument to execute instruments of the type in question is required. A currently valid power of attorney, notarized, will suffice.

Notarization of only one corporate signature or signatures from only one group, must contain the following phrase:
"...and acknowledged to me that such corporation executed the within instrument pursuant to its by-laws or a resolution of its Board of Directors".

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Revised 7/04

EXHIBIT "A"
GRANT DEED OF DEVELOPMENT RIGHTS
AREA DESCRIPTION
PARCEL 3
(MS 98-0006)

47922

Being a portion of Section 19, Township 1 North, Range 2 East and a portion of Section 24, Township 1 North, Range 1 East, Mount Diablo Base and Meridian, in the County of Contra Costa, State of California, further described as being a portion of Parcel "B" of Parcel Map MS 284-78, filed July 26, 1979, in Book 79 of Parcel Maps at Page 18 (79 PM 18) Records of said County, described as follows:

Beginning at the southerly corner of Parcel "A" of said Parcel Map (79 PM 18); thence from said POINT OF BEGINNING, North 56° 00' 55" West, 715.10 feet along the southwesterly line of said Parcel "A"; thence leaving said parcel North 64° West, 2620 feet to a point on the west line of Section 19; thence along said west line North 01° East, 111 feet to the southeast corner of the north ½ of the northeast ¼ of said Section 24; thence South 89° West, 2722 feet to the southwest corner of said north ½; thence along the west line of said north ½ North 01° West, 554 feet; thence leaving said west line North 57° West, 1429 feet to a point on the north line of Section 24; thence along said north line South 89° West, 1477 feet to the northwest corner of said Section; thence South 01° West, 2527 feet the southwest corner of said northwest ¼; thence North 89° East, 2704 feet to the northwest corner of the southeast ¼ of said Section 24; thence South 01° East, 1306 feet to the southwest corner of the north ½ of said southeast ¼; thence South 89° East, 2653 feet to the southeast corner of said north ½; thence South 01° East, 1361 feet to the southeast corner of said Section 24; thence along the south line of said Section 19 North 89° East, 5247 feet to the southeast corner of said Section 19; thence along the east line of said Section 19 North 01° East, 1275 feet; thence leaving said east line North 64° West, 2435 feet to a point on the southeast line of said Parcel "A"; thence along said line South 31° 06' 21" West, 105.48 feet to the **POINT OF BEGINNING**.

Containing an area of 600 acres, more or less.

END OF DESCRIPTION

Roddy Ranch
Job No. 953.2
January 22, 1999
Sheet 1 of 2

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PROFESSIONAL LAND SURVEYOR
WILLIAM F. SLEPNIKOFF
No. 5701
EXP. 9-30-99
STATE OF CALIFORNIA

McGILL MARTIN SELF, Inc.
Civil Engineering *Land Planning* *Surveying*
Community Development *Public Policy* *Finance* *Growth Management*
1500 Newell Avenue, Suite 700 Walnut Creek, CA (925) 988-9188

C.8

Recorded at the request of:
Contra Costa County
Public Works Department
Return to:
Public Works Department
Engineering Services

47922

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

Adopted this Order on January 26, 1999, by the following vote:

AYES: SUPERVISORS GIOIA, UILKEMA, GERBER, DeSAULNIER AND CANCIAMILLA

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

RESOLUTION NO.: 99/36

SUBJECT: Authorizing Acceptance of Instruments.

IT IS BY THE BOARD ORDERED that all of the following instruments, for several properties, are hereby ACCEPTED:

INSTRUMENT	REFERENCE	GRANTOR	AREA
Grant Deed of Development Rights (Wildlife Habitat)	LP 982030 and MS 980006	Roddy Ranch, L.L.C.	Antioch

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 26, 1999
PHIL BATCHELOR, Clerk of the Board of Supervisors and County Administrator

By Maureen Parker Deputy

RL:JD:mw
G:\GrpData\EngSvc\BO\1999\BO 1-26-99.doc

Originator: Public Works (ES)
Contact: Rich Lierly (313-2348)

cc: Recorder (via Clerk) then PW Records
Current Planning, Community Development

END OF DOCUMENT

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2803 **Agenda Date:** 6/23/2026 **Agenda #:** C.172.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Amendment to Consulting Services Agreement with ENGEO Incorporated, Countywide.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a Consulting Services Agreement (contract) amendment with ENGEO Incorporated, effective June 20, 2026, to extend the term through June 20, 2027, for on-call geotechnical engineering services, with no change to the payment limit of $800,000, Countywide. (County Project No.: Various) (All Districts)

FISCAL IMPACT:
Work performed under this amendment is funded by local, state and federal funds for local road, flood control, and airport projects. (100% Various Funds)

BACKGROUND:
The Public Works Department is involved in various projects in the County that require geotechnical engineering services for road and flood control projects. ENGEO Incorporated is one of seven firms contracted in 2022 to provide geotechnical engineering services on an "on-call" basis as in-house expertise is not available.

On August 2, 2022, the Board of Supervisors approved an initial contract with ENGEO Incorporated, in the amount of $800,000 for geotechnical engineering services for the Public Works Department. The term of the agreement expires on June 21, 2025.

On July 8, 2025, the Board of Supervisors approved a contract amendment to extend the term through June 20, 2026.

This Amendment will extend the contract term from June 21, 2026, to June 20, 2027, which is necessary for the continuation of on-call geotechnical engineering services through the completion of various projects which ENGEO Incorporated is currently providing geotechnical engineering services under task orders. Geotechnical engineering services for these projects are anticipated to be completed by June 21, 2027.

Government Code Section 31000 and 4525 authorizes the County to contract for services, including the type of geotechnical engineering services that ENGEO Incorporated provides.

CONSEQUENCE OF NEGATIVE ACTION:
Without approval from the Board of Supervisors, the on-going projects that ENGEO Incorporated provides geotechnical engineering services for will experience delays and added costs as the County solicits for new professional services.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2804 **Agenda Date:** 6/23/2026 **Agenda #:** C.173.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Contract Amendment for On-Call Environmental Consulting Services, Countywide.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with FCS International, Inc. dba FirstCarbon Solutions and ICF Environmental, Inc. (formally ICF Jones & Stokes, Inc.), effective June 23, 2026, to increase the payment limit by $600,000 to a new payment limit of $1,300,000 and extend the term through September 18, 2028, for on-call environmental consulting services, Countywide.

FISCAL IMPACT:
Local Road and Flood Control Funds. (100% Various Funds)

BACKGROUND:
The County Public Works Department maintains and improves County-owned infrastructure in unincorporated areas of the County which include roads, bridges, flood control channels and basins, buildings, parks, and two airports. Public agency projects must comply with federal, state, and local environmental regulations including but not limited to the National Environmental Policy Act through federal agencies such as the Federal Highway Administration/California Department of Transportation, Federal Aviation Administration, Federal Emergency Management Agency, and U.S. Army Corps of Engineers when there is a nexus and the California Environmental Quality Act as well as regulatory agency permits, including but not limited to, Department of Fish and Wildlife, Regional Water Quality Control Board, and East Contra Costa County Habitat Conservation/Natural Community Conservation Plan.

The Environmental Services Division of the County Public Works Department ensures Public Works projects comply with applicable environmental regulations and as such requires support from qualified specialists to assess potential project impacts, document the findings and provide measures to avoid, minimize, and mitigate potential impacts as well as provide monitoring of construction sites when required by regulatory agencies. These on-call environmental consulting service contracts will provide those specialists for air quality, biological and cultural resources, hazardous materials/waste, hydrology/water quality, noise, and traffic.

In accordance with Government Code section 4526, the Environmental Services Division solicited Statements of Qualifications from environmental consulting firms. At its September 19, 2023 meeting, the board approved a contract with FCS International, Inc. dba FirstCarbon Solutions and ICF Environmental, Inc. (formally ICF Jones & Stokes, Inc.), in the amount not to exceed $700,000, for the period of September 19, 2023 through September 18, 2026.

This Amendment will increase the payment limit to $1,300,000, and extend the contracts term from September 18, 2026, to September 18, 2028, which is necessary to ensure the County has continued access to the consultant's services.

CONSEQUENCE OF NEGATIVE ACTION:
Without approval from the Board of Supervisors, the Environmental Services Division will not be able to obtain environmental consulting services to comply with regulatory compliance for various Countywide projects.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2805 **Agenda Date:** 6/23/2026 **Agenda #:** C.174.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Consulting Services Agreement with MNS Engineers, Inc., North Richmond area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a Consulting Services Agreement (contract) with MNS Engineers, Inc. in an amount not to exceed $660,000 for construction management services for the Wildcat Fish Passage Implementation Project, for the period June 15, 2026 through December 31, 2027, North Richmond area. (County Project No.: 7505-6F6101) (District I)

FISCAL IMPACT:
Work performed under this contract will be funded by 39% US Environmental Protection Agency San Francisco Bay Water Quality Improvement Fund, 32% California Department of Water Resources Integrated Water Management, and 29% Local Flood Control District Fund.

BACKGROUND:
The project will replace the existing Wildcat Creek fish ladder with a concrete step pool system, construct a roughened ramp channel with grouted boulders and deflection bollards, desilt and expand the sediment basin, construct RSP training berms with plant tubes, construct access platforms, regrade the basin area, reconstruct a gravel trail, and modify the upstream channel by replacing a grouted rock section with gravel and fines.

MNS Engineers, Inc. was selected to provide construction management services for the project after completing a request for proposal solicitation and technical proposal process. Public Works has successfully negotiated with MNS Engineers, Inc. to provide these construction management services.

CONSEQUENCE OF NEGATIVE ACTION:
Without approval from the Board of Supervisors, this Consulting Services Agreement will not be in effect. A delay in construction of the Project will occur, ultimately delaying the completion of the Project. Project delay may also result in substantial additional project costs.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2806 **Agenda Date:** 6/23/2026 **Agenda #:** C.175.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Approve a Contract Amendment with Geosyntec Consultants, Inc. for the San Francisco Bay Water Quality Improvement Fund BIL Grant.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Chief Engineer, Flood Control and Water Conservation District, or designee, to execute, on behalf of the Contra Costa Clean Water Program, a contract amendment with Geosyntec Consultants, Inc., to extend the contract termination date from September 30, 2026 to June 30, 2028, with no change to the payment limit for Countywide stormwater quality services necessary to comply with federal and state stormwater permit requirements issued under the National Pollutant Discharge Elimination System Permit, Countywide. (100% Stormwater Utility Assessment Funds)

FISCAL IMPACT:
There is no fiscal impact change associated with this amendment. All costs will continue to not exceed $887,947, funded 100% by the San Francisco Bay Water Quality Improvement Fund BIL grant.

BACKGROUND:
The Contra Costa Clean Water Program ("CCCWP") consists of Contra Costa County, its 19 incorporated cities and towns, and the Contra Costa County Flood Control and Water Conservation District (collectively, "Permittees"). The CCCWP was established in response to federal Clean Water Act amendments requiring municipalities to obtain and implement stormwater permits designed to reduce pollutants discharged into Municipal Separate Storm Sewer Systems (MS4s).
The CCCWP previously contracted with Geosyntec Consultants, Inc. to plan, coordinate, and administer the Clean Watersheds For All Project, which supports countywide implementation of green stormwater infrastructure and other water quality improvement projects, focusing on underserved communities. The Request for Qualifications # 2306-661 was released on June 9, 2023, and awarded to Geosyntec Consultants, Inc. in a competitive bid
The Project will continue to generate stormwater treatment plans, develop prioritized water quality improvement projects, create design concepts, and advance financial and operational systems that enable CCCWP municipalities to collaboratively fund, construct, and maintain these projects. The contract extension is necessary to complete ongoing work under the grant-funded program.

CONSEQUENCE OF NEGATIVE ACTION:
Without the approval of the Board of Supervisors, the CCCWP, 19 Cities and Towns, Contra Costa County, and the Flood Control District will be unable to carry out the requirements of the Clean Watersheds For All project

as set forth by the San Francisco Bay Water Quality Improvement Fund BIL grant.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2807 **Agenda Date:** 6/23/2026 **Agenda #:** C.176.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Contract with Beltray, Inc. for On-Call Fleet Truck Parts Supply and Support Services, Countywide.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Beltray, Inc., in an amount not to exceed $1,000,000, to provide truck parts supply and support services for the period of June 1, 2026 through May 31, 2029, Countywide.

FISCAL IMPACT:
100% Fleet Internal Service Fund

BACKGROUND:
Public Works Fleet Services oversees maintenance and repair operations for more than 1,700 vehicles. Maintaining an adequate supply of parts for our fleet trucks is critical to the upkeep and repair of County vehicles.

In December 2025, the Public Works Department conducted a formal solicitation for on-call fleet truck parts supply and support services, posting the Request for Proposal on BidNet Direct (RFP_F-Contr-0000000160). Six proposals were received, and Beltray, Inc. d/b/a All Star Ford was among the vendors awarded the contract.

Beltray, Inc. d/b/a All Star Ford provides truck parts on an as-needed basis, supporting both routine stock replenishment and urgent unit-down situations to ensure reliable on-call access to fleet truck parts and related support services for County-owned vehicles and equipment.

Fleet Services is requesting approval of a service contract with Beltray, Inc. d/b/a All Star Ford for the term June 1, 2026 through May 31, 2029 in the amount of $1,000,000.

CONSEQUENCE OF NEGATIVE ACTION:
Without approval of this contract, there will be no vendor available to service and repair the fleet shop's trucks, which would disrupt fleet operations, Countywide.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2808 **Agenda Date:** 6/23/2026 **Agenda #:** C.177.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: APPROVE and AUTHORIZE Advertisement for Painting and Mechanical Bids for Annual Job Order Contracts #001, #002, #003, and #004.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
(1) APPROVE the design and bid documents, including the plans and specifications for typical work, contract, General Conditions, Technical Specifications, and the Construction Task Catalog for Job Order Contracts (JOC) #001 and #002 (Painting) and #003 and #004 (Mechanical).

(2) AUTHORIZE the Public Works Director, or designee, to solicit bids to be received on or about July 28, 2026, and issue bid addenda, as needed, for clarifications of the bid documents, provided the involved changes do not significantly increase the construction cost estimate.

(3) DIRECT the Clerk of the Board to publish, at least 14 calendar days before the bid opening date, the Notice to Contractors in accordance with Public Contract Code Section 22037, inviting bids for this project.

(4) DIRECT the Public Works Director, or designee, to send notices by email or fax and by U.S. Mail to the construction trade journals specified in Public Contract Code Section 22036 at least 15 calendar days before the bid opening.

FISCAL IMPACT:
JOC work orders will only be issued when there is an approved project and funding. The contract value can reach a maximum of $6,210,000. The maximum contract value of $6,210,000 per annual JOC contract is lower than the maximum limit established through Public Contract Code Section 20128.5 (not actual appropriated dollars), and it is possible that the limit may not be reached. Having this limit allows for efficiency and flexibility in accomplishing work up to the maximum statutory limit. JOC contracts #001, #002, #003, and #004 will have a planned maximum contract value of $1,000,000 each.

BACKGROUND:
To enhance efficiency in delivering County projects, the County utilizes several project delivery methods. One such method is authorized under Public Contract Code Section 20128.5, which allows counties to award one or more individual annual contracts for repair, remodeling, or other repetitive work to be done according to unit prices. After an annual contract is awarded, individual projects are executed through written job orders performed at the unit prices included in the contract. Job Order Contracting (JOC) has proven to reduce costs, expedite delivery, and increase productivity for County maintenance and improvement projects.

On March 1, 2024, the County executed a Consulting Services Agreement with The Gordian Group dba The Mellon Group to provide JOC program development and implementation services for various County projects. Under this agreement, Gordian develops and maintains a JOC catalog, also known as a "unit price book", that contains individual construction tasks for repair, remodeling, and other repetitive work such as general conditions, driveways, parking lots, and other facility-related components.

Since November 2015, the Board of Supervisors has awarded JOC contracts to the lowest bidders, roughly on an annual basis, to work on repair, remodeling and maintenance projects countywide. This authorization is to establish JOC contracts focused on painting and mechanical projects, including but not limited to facilities maintenance, improvement, repair, modernization, rehabilitation, and heating, ventilation, and air conditioning (HVAC) installation work.

California Environmental Quality Act (CEQA) requirements will be determined and addressed on a project-by-project basis as projects occur. If annual JOC contracts are awarded under this solicitation, each will carry a 12-month term. The County reserves the right to award one or more of the Job Order Contracts #001, #002, #003, and #004. The County is not required to award all four contracts and is not required to award any contract if the bid pricing is unfavorable.

CONSEQUENCE OF NEGATIVE ACTION:
The JOC program has been a valuable construction project delivery tool for projects. If JOC bid solicitation is not approved and authorized, the County will not have the resources to complete many deferred maintenance projects and other County painting and mechanical projects involving repair, remodeling, and other repetitive work.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-238 **Agenda Date:** 6/23/2026 **Agenda #:** C.178.

To: **Contra Costa County Flood Control and Water Conservation District**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: ADOPT Resolution adopting and levying the annual Drainage Area Benefit Assessment (DABA) in Drainage Area 75A (DA 75A) for Fiscal Year 2026-2027, Danville and San Ramon area.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution adopting and levying the annual Drainage Area Benefit Assessment (DABA) in Drainage Area 75A (DA 75A) for Fiscal Year 2026-2027, Danville and San Ramon area.

FISCAL IMPACT:
The proposed annual DABA will provide approximately $14,702 in funding for flood control drainage maintenance activities in DA 75A. (100% Drainage Area Benefit Assessment Funds)

BACKGROUND:
A DABA is a subset of parcels within a defined boundary of a larger drainage area that is assessed to fund flood control infrastructure maintenance that directly benefits the area. Assessments are used to pay for flood control maintenance activities, including complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities. The assessments collected are used only for the maintenance and operation of the flood control facilities within the Contra Costa County Flood Control and Water Conservation District right-of-way limits.

DABAs are established when a development is determined to increase stormwater runoff, inundating existing drainage infrastructure. DABAs are established by agreement with developers or vote by parcel owners. DA 75A was established August 27, 1985, by adoption of Resolution No. 85/514. DA 75A has been assigned a specific number of Impervious Area Units (IAUs), where a single IAU is equal to 1,000 square feet of impervious surface. Parcels within DA 75A are assigned a specific number of IAUs based upon their proportional share of impervious area in accordance with the Benefit Assessment Act of 1982. DA 75A has a total of 14,702 IAUs, where the typical single-family home may pay an assessment amount of $3.12 for Fiscal Year 2026-2027.

To calculate the assessment, the cost of flood control infrastructure maintenance within DA 75A is budgeted. The cost of flood control infrastructure maintenance varies from year-to-year based upon the planned annual costs and unforeseen maintenance needs. The assessment rate/IAU is the quotient of the budgeted maintenance divided by the number of IAUs assigned to DA 75A. The assessment for each parcel is the product of the rate/IAU multiplied by the number of IAUs assigned to the parcel. At the onset of the initial formation, a maximum assessment rate was adopted for the establishment of a reserve fund based on unforeseen costs due to

natural disasters or severe weather events. This maximum assessment rate is adjusted annually to account for inflation using an appropriate construction cost index, as cited in the DA's Engineer's Report upon formation.

Based on the assessment calculation, where DA 75A has 14,702 IAUs and budgeted maintenance of $128,000, the assessment rate for Fiscal Year 2026-2027 is calculated to be $1.00. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. Due to an increase in projected maintenance spending, the assessment rate that shall be levied will be less than the calculated rate of $8.71.

CONSEQUENCE OF NEGATIVE ACTION:
If the proposed assessment for DA 75A is not adopted, the proposed assessment will not be levied, and the maintenance of the flood control facilities may not happen.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF ADOPTING AND LEVYING ASSESSMENTS IN DRAINAGE AREA 75A FOR FISCAL YEAR 2026-2027.

WHEREAS the Board of Supervisors FINDS that:

1. On August 27, 1985, the Board of Supervisors, acting as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), adopted Resolution No. 85/514, establishing Drainage Area 75A (DA 75A) and imposing assessments on parcels within the area of benefit pursuant to the Benefit Assessments Act of 1982 (Gov. Code, §54703 et. seq.), following approval by landowners, for the purpose of funding flood control facility maintenance, such as complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities.

2. Under Resolution No. 85/514, assessments were imposed based upon the annual budgeted cost of flood control facility maintenance for DA 75A, the total impervious surface area (described as Impervious Area Units [IAUs], where a single IAU is equal to 1,000 square feet of impervious surface area) assigned to DA 75A, and the number of IAUs attributable to each parcel. In this way, assessment amounts were determined on the basis of proportionate stormwater runoff from each parcel, in accordance with Government Code section 54711.

3. Under Resolution No. 85/514, and as approved by landowners of DA 75A, (a) the annual assessment rate is the quotient of the annual budgeted maintenance cost divided by the number of IAU's assigned to DA 75A; (b) the maximum assessment amount was $20.00/IAU; and (c) the maximum assessment shall be adjusted for annually to account for inflation in accordance with the appropriate construction cost index, cited in the Engineer's Report.

4. As set forth in Exhibit A, attached hereto and incorporated by this reference, the adjusted maximum assessment rate for Fiscal Year 2025-2026 was $80.13/IAU. The change in the construction cost index from December-to-December is 2.9 percent. Pursuant to Resolution No. 85/514, the maximum assessment rate is adjusted upward by 2.9 percent to $82.46/IAU for Fiscal Year 2026-2027.

5. As set forth in Exhibit A, for Fiscal Year 2026-2027, the budgeted maintenance to be funded by DA 75A assessments is $128,000. Anticipated maintenance activities include facility inspections, ditch cleaning, fence repair, and landscape maintenance, among others.

6. Based on the formula set forth in Resolution No. 85/514, the current number of IAUs in DA 75A (14,702,), and budgeted maintenance of $128,000, the assessment rate for Fiscal Year 2026-2027 would be $8.71/IAU.

7. The adjusted annual assessment rate of $8.71 is less than the adjusted maximum rate of $82.46. The annual assessment rate for Fiscal Year 2026-2027 may, therefore, be set at $8.71/IAU.

8. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to the Fiscal Year 2026-2027. As a result, the annual assessment rate that shall be levied will be less than the adjusted annual assessment rate of $8.71.

NOW, THEREFORE, the Board hereby determines and resolves that:

1. The annual budgeted cost of flood control facility maintenance to be financed by DA 75A assessments for Fiscal Year 2026-2027 shall not exceed $128,000.

2. Annual assessments shall be levied in DA 75A for Fiscal Year 2026-2027 at a rate of $1.00/IAU, in the specific amounts shown per parcel on Exhibit B, attached hereto and incorporated herein by this reference.

3. The Drainage Area Benefit Assessment shall be collected in the same manner, and subject to the same penalties and priority of lien as other charges and taxes fixed and collected by, or on behalf of, the Flood Control District, pursuant to Government Code section 54718.

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

		FY 2025-26					FY 2026-27				
	Drainage Area	Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 75A	Canyon Lake	$ 80.13	$ 12.00	12,330	$ 147,966	$ 37.56	$ 82.46	$ 1.00	14,702	$ 14,702	$ 3.12

		FY 2025-26						FY 2026-27						
	Drainage Area	Beginning Fund Balance at start of July 1, 2025	Assessment Revenue	Maintenance Expenses	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2026	Estimated Beginning Fund Balance at start of July 1, 2026	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2027	Target Reserve Fund per Engineer's Report
DA 75A	Canyon Lake	$ 364,658	$ 147,966	$ 122,000	$ 26,000	$ -	$ 148,000	$ 364,623	$ 14,702	$ 122,000	$ 6,000	$ -	$ 251,325	$ 247,050

		IAU Rate					
	Drainage Area	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DA 75A	Canyon Lake	$ 17.42	$ 2.00	$ 5.00	$ 6.34	$ 12.00	$ 1.00

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
203-061-001-4	$ 28.32	203-061-038-6	$ 47.56	203-071-010-3	$ 28.32	203-071-047-5	$ 16.88
203-061-002-2	$ 28.32	203-061-039-4	$ 47.56	203-071-011-1	$ 28.32	203-071-048-3	$ 16.88
203-061-003-0	$ 28.32	203-061-040-2	$ 47.56	203-071-012-9	$ 28.32	203-071-049-1	$ 16.88
203-061-004-8	$ 28.32	203-061-041-0	$ 47.56	203-071-013-7	$ 28.32	203-071-050-9	$ 16.88
203-061-005-5	$ 28.32	203-061-042-8	$ 47.56	203-071-014-5	$ 28.32	203-071-051-7	$ 16.88
203-061-006-3	$ 28.32	203-061-043-6	$ 31.16	203-071-015-2	$ 28.32	203-071-052-5	$ 16.88
203-061-007-1	$ 14.42	203-061-044-4	$ 31.16	203-071-016-0	$ 28.32	203-071-053-3	$ 16.88
203-061-008-9	$ 14.42	203-061-045-1	$ 31.16	203-071-017-8	$ 28.32	203-071-054-1	$ 16.88
203-061-009-7	$ 14.42	203-061-046-9	$ 21.82	203-071-018-6	$ 28.32	203-071-055-8	$ 16.88
203-061-010-5	$ 14.42	203-061-047-7	$ 21.82	203-071-019-4	$ 28.32	203-071-056-6	$ 16.88
203-061-011-3	$ 14.42	203-061-048-5	$ 21.82	203-071-020-2	$ 28.32	203-071-057-4	$ 16.88
203-061-012-1	$ 14.42	203-061-049-3	$ 21.82	203-071-021-0	$ 28.32	203-071-058-2	$ 16.88
203-061-013-9	$ 14.42	203-061-050-1	$ 21.82	203-071-022-8	$ 28.32	203-071-059-0	$ 16.88
203-061-014-7	$ 14.42	203-061-051-9	$ 21.82	203-071-023-6	$ 28.32	203-071-060-8	$ 16.88
203-061-015-4	$ 14.42	203-061-052-7	$ 21.82	203-071-024-4	$ 28.32	203-071-061-6	$ 16.88
203-061-016-2	$ 14.42	203-061-053-5	$ 21.82	203-071-025-1	$ 28.32	203-071-062-4	$ 16.88
203-061-017-0	$ 14.42	203-061-054-3	$ 21.82	203-071-026-9	$ 28.32	203-071-063-2	$ 17.82
203-061-018-8	$ 14.42	203-061-055-0	$ 21.82	203-071-027-7	$ 28.32	203-071-064-0	$ 17.82
203-061-019-6	$ 14.42	203-061-056-8	$ 21.82	203-071-028-5	$ 28.32	203-071-065-7	$ 17.82
203-061-020-4	$ 14.42	203-061-057-6	$ 21.82	203-071-029-3	$ 28.32	203-071-066-5	$ 17.82
203-061-021-2	$ 14.42	203-061-058-4	$ 21.82	203-071-030-1	$ 28.32	203-071-067-3	$ 17.82
203-061-022-0	$ 14.42	203-061-059-2	$ 21.82	203-071-031-9	$ 28.32	203-071-068-1	$ 17.82
203-061-023-8	$ 14.42	203-061-060-0	$ 21.82	203-071-032-7	$ 28.32	203-071-069-9	$ 17.82
203-061-024-6	$ 14.42	203-061-061-8	$ 21.82	203-071-033-5	$ 28.32	203-071-070-7	$ 17.82
203-061-025-3	$ 14.42	203-061-062-6	$ 21.82	203-071-034-3	$ 28.32	203-071-071-5	$ 17.82
203-061-026-1	$ 14.42	203-061-063-4	$ 21.82	203-071-035-0	$ 28.32	203-071-072-3	$ 17.82
203-061-027-9	$ 14.42	203-061-064-2	$ 21.82	203-071-036-8	$ 28.32	203-071-073-1	$ 17.82
203-061-028-7	$ 14.42	203-061-065-9	$ 21.82	203-071-037-6	$ 28.32	203-071-074-9	$ 17.82
203-061-029-5	$ 14.42	203-071-001-2	$ 28.32	203-071-038-4	$ 28.32	203-071-075-6	$ 17.82
203-061-030-3	$ 47.56	203-071-002-0	$ 28.32	203-071-039-2	$ 16.88	203-071-076-4	$ 17.82
203-061-031-1	$ 47.56	203-071-003-8	$ 28.32	203-071-040-0	$ 16.88	203-071-077-2	$ 17.82
203-061-032-9	$ 47.56	203-071-004-6	$ 28.32	203-071-041-8	$ 16.88	203-071-078-0	$ 17.82
203-061-033-7	$ 47.56	203-071-005-3	$ 28.32	203-071-042-6	$ 16.88	203-071-079-8	$ 17.82
203-061-034-5	$ 47.56	203-071-006-1	$ 28.32	203-071-043-4	$ 16.88	203-071-080-6	$ 17.82
203-061-035-2	$ 47.56	203-071-007-9	$ 28.32	203-071-044-2	$ 16.88	203-071-081-4	$ 31.16
203-061-036-0	$ 47.56	203-071-008-7	$ 28.32	203-071-045-9	$ 16.88	203-071-082-2	$ 31.16
203-061-037-8	$ 47.56	203-071-009-5	$ 28.32	203-071-046-7	$ 16.88	203-071-083-0	$ 31.16

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
203-071-084-8	$ 31.16	206-281-022-7	$ 82.94	206-283-003-5	$ 75.80	206-283-056-3	$ 69.94
203-071-085-5	$ 31.16	206-281-023-5	$ 72.88	206-283-004-3	$ 69.94	206-283-057-1	$ 72.88
206-010-033-2	$ 781.40	206-281-024-3	$ 72.88	206-283-005-0	$ 69.94	206-283-059-7	$ 75.80
206-010-045-6	$ 1,326.24	206-281-025-0	$ 72.88	206-283-006-8	$ 69.94	206-283-060-5	$ 72.88
206-010-046-4	$ 8,064.88	206-281-026-8	$ 72.88	206-283-007-6	$ 69.94	206-283-061-3	$ 72.88
206-010-049-8	$ 967.78	206-281-027-6	$ 72.88	206-283-008-4	$ 69.94	206-283-062-1	$ 75.80
206-010-050-6	$ 3,734.94	206-281-028-4	$ 72.88	206-283-009-2	$ 69.94	206-283-063-9	$ 75.80
206-010-051-4	$ 322.60	206-281-029-2	$ 72.88	206-283-010-0	$ 69.94	206-283-064-7	$ 72.88
206-010-053-0	$ 422.96	206-281-030-0	$ 72.88	206-283-011-8	$ 69.94	206-283-065-4	$ 82.94
206-010-056-3	$ 860.26	206-281-031-8	$ 72.88	206-283-012-6	$ 69.94	206-283-066-2	$ 75.80
206-010-059-7	$ 372.78	206-281-032-6	$ 72.88	206-283-013-4	$ 72.88	206-283-067-0	$ 75.80
206-010-061-3	$ 2,553.52	206-281-033-4	$ 69.94	206-283-014-2	$ 72.88	206-283-068-8	$ 75.80
206-020-078-5	$ 173.50	206-281-034-2	$ 69.94	206-283-015-9	$ 72.88	206-283-069-6	$ 72.88
206-272-026-9	$ 75.80	206-281-035-9	$ 69.94	206-283-019-1	$ 69.94	206-291-001-9	$ 91.36
206-272-027-7	$ 75.80	206-281-039-1	$ 72.88	206-283-020-9	$ 69.94	206-292-001-8	$ 82.94
206-272-028-5	$ 75.80	206-281-040-9	$ 72.88	206-283-021-7	$ 69.94	206-292-002-6	$ 75.80
206-272-029-3	$ 75.80	206-281-041-7	$ 75.80	206-283-022-5	$ 69.94	206-292-003-4	$ 78.72
206-272-030-1	$ 78.72	206-281-042-5	$ 72.88	206-283-023-3	$ 69.94	206-292-004-2	$ 75.80
206-272-031-9	$ 91.36	206-281-043-3	$ 78.72	206-283-024-1	$ 69.94	206-292-005-9	$ 75.80
206-281-001-1	$ 75.80	206-282-005-1	$ 69.94	206-283-025-8	$ 82.94	206-292-006-7	$ 78.72
206-281-002-9	$ 72.88	206-282-006-9	$ 69.94	206-283-026-6	$ 82.94	206-293-001-7	$ 82.94
206-281-003-7	$ 72.88	206-282-007-7	$ 69.94	206-283-027-4	$ 75.80	206-293-002-5	$ 82.94
206-281-004-5	$ 72.88	206-282-008-5	$ 69.94	206-283-028-2	$ 75.80	206-293-003-3	$ 82.94
206-281-008-6	$ 72.88	206-282-009-3	$ 69.94	206-283-029-0	$ 72.88	206-293-004-1	$ 91.36
206-281-009-4	$ 69.94	206-282-012-7	$ 72.88	206-283-030-8	$ 72.88	206-293-005-8	$ 91.36
206-281-010-2	$ 69.94	206-282-013-5	$ 72.88	206-283-031-6	$ 69.94	206-293-006-6	$ 82.94
206-281-011-0	$ 69.94	206-282-014-3	$ 72.88	206-283-032-4	$ 69.94	206-293-007-4	$ 105.16
206-281-012-8	$ 69.94	206-282-018-4	$ 72.88	206-283-033-2	$ 69.94	206-293-008-2	$ 91.36
206-281-013-6	$ 69.94	206-282-019-2	$ 72.88	206-283-044-9	$ 75.80	206-293-009-0	$ 82.94
206-281-014-4	$ 69.94	206-282-021-8	$ 72.88	206-283-045-6	$ 78.72	206-293-010-8	$ 78.72
206-281-015-1	$ 69.94	206-282-022-6	$ 72.88	206-283-048-0	$ 78.72	206-293-011-6	$ 75.80
206-281-016-9	$ 69.94	206-282-023-4	$ 72.88	206-283-049-8	$ 75.80	206-293-012-4	$ 82.94
206-281-017-7	$ 69.94	206-282-024-2	$ 72.88	206-283-050-6	$ 75.80	206-293-013-2	$ 78.72
206-281-018-5	$ 72.88	206-282-025-9	$ 69.94	206-283-051-4	$ 72.88	206-293-014-0	$ 82.94
206-281-019-3	$ 72.88	206-282-026-7	$ 69.94	206-283-052-2	$ 72.88	206-294-001-6	$ 82.94
206-281-020-1	$ 72.88	206-283-001-9	$ 69.94	206-283-054-8	$ 72.88	206-294-002-4	$ 82.94
206-281-021-9	$ 75.80	206-283-002-7	$ 72.88	206-283-055-5	$ 69.94	206-294-003-2	$ 82.94

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
206-294-004-0	$ 75.80	206-302-010-7	$ 75.80	206-342-016-6	$ 69.94	206-343-026-4	$ 69.94
206-294-005-7	$ 82.94	206-302-011-5	$ 75.80	206-342-017-4	$ 69.94	206-343-027-2	$ 69.94
206-294-006-5	$ 78.72	206-302-012-3	$ 91.36	206-342-018-2	$ 69.94	206-343-028-0	$ 69.94
206-294-007-3	$ 78.72	206-303-001-5	$ 78.72	206-342-019-0	$ 69.94	206-343-029-8	$ 72.88
206-294-008-1	$ 82.94	206-303-002-3	$ 78.72	206-342-020-8	$ 69.94	206-351-001-6	$ 78.72
206-294-009-9	$ 82.94	206-311-001-5	$ 105.16	206-342-021-6	$ 72.88	206-351-002-4	$ 75.80
206-294-010-7	$ 82.94	206-311-002-3	$ 91.36	206-342-022-4	$ 72.88	206-351-003-2	$ 75.80
206-294-011-5	$ 82.94	206-311-003-1	$ 91.36	206-342-023-2	$ 75.80	206-351-004-0	$ 75.80
206-294-012-3	$ 78.72	206-311-004-9	$ 91.36	206-342-024-0	$ 72.88	206-351-005-7	$ 75.80
206-294-013-1	$ 78.72	206-311-005-6	$ 126.10	206-342-025-7	$ 69.94	206-351-006-5	$ 75.80
206-294-014-9	$ 78.72	206-311-020-5	$ 444.46	206-342-026-5	$ 69.94	206-351-007-3	$ 75.80
206-294-015-6	$ 78.72	206-311-022-1	$ 82.94	206-342-027-3	$ 72.88	206-351-008-1	$ 75.80
206-294-016-4	$ 78.72	206-311-023-9	$ 82.94	206-343-001-7	$ 75.80	206-351-009-9	$ 78.72
206-294-017-2	$ 75.80	206-311-024-7	$ 78.72	206-343-002-5	$ 72.88	206-351-024-8	$ 105.16
206-294-018-0	$ 75.80	206-311-025-4	$ 91.36	206-343-003-3	$ 72.88	206-351-025-5	$ 91.36
206-294-019-8	$ 75.80	206-312-001-4	$ 105.16	206-343-004-1	$ 72.88	206-351-026-3	$ 82.94
206-294-020-6	$ 78.72	206-312-002-2	$ 105.16	206-343-005-8	$ 72.88	206-351-027-1	$ 82.94
206-294-021-4	$ 82.94	206-312-003-0	$ 91.36	206-343-006-6	$ 72.88	206-351-028-9	$ 82.94
206-301-001-7	$ 78.72	206-312-004-8	$ 105.16	206-343-007-4	$ 72.88	206-351-029-7	$ 82.94
206-301-002-5	$ 78.72	206-312-005-5	$ 105.16	206-343-008-2	$ 72.88	206-351-030-5	$ 91.36
206-301-003-3	$ 78.72	206-341-001-9	$ 75.80	206-343-009-0	$ 72.88	206-351-031-3	$ 91.36
206-301-004-1	$ 78.72	206-341-002-7	$ 75.80	206-343-010-8	$ 72.88	206-351-032-1	$ 91.36
206-301-005-8	$ 75.80	206-341-003-5	$ 75.80	206-343-011-6	$ 72.88	206-351-033-9	$ 91.36
206-301-006-6	$ 75.80	206-341-004-3	$ 78.72	206-343-012-4	$ 72.88	206-351-034-7	$ 91.36
206-301-007-4	$ 78.72	206-341-005-0	$ 78.72	206-343-013-2	$ 72.88	206-351-035-4	$ 91.36
206-301-008-2	$ 75.80	206-341-006-8	$ 78.72	206-343-014-0	$ 75.80	206-351-036-2	$ 91.36
206-301-009-0	$ 78.72	206-341-007-6	$ 75.80	206-343-015-7	$ 72.88	206-351-037-0	$ 82.94
206-301-010-8	$ 82.94	206-342-006-7	$ 75.80	206-343-016-5	$ 69.94	206-352-001-5	$ 82.94
206-302-001-6	$ 82.94	206-342-007-5	$ 72.88	206-343-017-3	$ 69.94	206-352-002-3	$ 75.80
206-302-002-4	$ 75.80	206-342-008-3	$ 69.94	206-343-018-1	$ 69.94	206-352-003-1	$ 75.80
206-302-003-2	$ 75.80	206-342-009-1	$ 69.94	206-343-019-9	$ 69.94	206-352-004-9	$ 78.72
206-302-004-0	$ 75.80	206-342-010-9	$ 69.94	206-343-020-7	$ 69.94	206-353-003-0	$ 82.94
206-302-005-7	$ 78.72	206-342-011-7	$ 69.94	206-343-021-5	$ 69.94	206-353-004-8	$ 78.72
206-302-006-5	$ 82.94	206-342-012-5	$ 69.94	206-343-022-3	$ 72.88	206-353-005-5	$ 75.80
206-302-007-3	$ 82.94	206-342-013-3	$ 72.88	206-343-023-1	$ 69.94	206-353-006-3	$ 75.80
206-302-008-1	$ 78.72	206-342-014-1	$ 72.88	206-343-024-9	$ 69.94	206-353-007-1	$ 75.80
206-302-009-9	$ 78.72	206-342-015-8	$ 72.88	206-343-025-6	$ 69.94	206-353-008-9	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-353-009-7	$ 75.80	206-353-046-9	$ 82.94	206-380-005-2	$ 47.56	206-380-042-5	$ 47.56
206-353-010-5	$ 75.80	206-353-047-7	$ 75.80	206-380-006-0	$ 47.56	206-380-043-3	$ 47.56
206-353-011-3	$ 75.80	206-353-048-5	$ 75.80	206-380-007-8	$ 47.56	206-380-044-1	$ 47.56
206-353-012-1	$ 75.80	206-353-049-3	$ 82.94	206-380-008-6	$ 47.56	206-380-045-8	$ 47.56
206-353-013-9	$ 91.36	206-353-050-1	$ 78.72	206-380-009-4	$ 47.56	206-380-046-6	$ 47.56
206-353-014-7	$ 75.80	206-353-051-9	$ 75.80	206-380-010-2	$ 47.56	206-380-047-4	$ 47.56
206-353-015-4	$ 75.80	206-353-052-7	$ 75.80	206-380-011-0	$ 47.56	206-380-048-2	$ 47.56
206-353-016-2	$ 75.80	206-353-053-5	$ 78.72	206-380-012-8	$ 47.56	206-380-049-0	$ 47.56
206-353-017-0	$ 75.80	206-353-054-3	$ 75.80	206-380-013-6	$ 47.56	206-380-050-8	$ 47.56
206-353-018-8	$ 78.72	206-353-055-0	$ 91.36	206-380-014-4	$ 47.56	206-380-051-6	$ 47.56
206-353-019-6	$ 82.94	206-353-056-8	$ 91.36	206-380-015-1	$ 47.56	206-380-052-4	$ 47.56
206-353-020-4	$ 82.94	206-353-057-6	$ 82.94	206-380-016-9	$ 47.56	206-380-053-2	$ 47.56
206-353-021-2	$ 82.94	206-353-059-2	$ 82.94	206-380-017-7	$ 47.56	206-380-054-0	$ 47.56
206-353-022-0	$ 78.72	206-353-060-0	$ 78.72	206-380-018-5	$ 47.56	206-380-055-7	$ 47.56
206-353-023-8	$ 75.80	206-362-032-8	$ 82.94	206-380-019-3	$ 47.56	206-380-056-5	$ 47.56
206-353-024-6	$ 75.80	206-362-033-6	$ 82.94	206-380-020-1	$ 47.56	206-380-057-3	$ 47.56
206-353-025-3	$ 75.80	206-371-001-2	$ 91.36	206-380-021-9	$ 47.56	206-380-058-1	$ 47.56
206-353-026-1	$ 75.80	206-371-002-0	$ 78.72	206-380-022-7	$ 47.56	206-380-059-9	$ 47.56
206-353-027-9	$ 75.80	206-371-003-8	$ 82.94	206-380-023-5	$ 47.56	206-380-060-7	$ 47.56
206-353-028-7	$ 75.80	206-371-004-6	$ 78.72	206-380-024-3	$ 47.56	206-380-061-5	$ 47.56
206-353-029-5	$ 78.72	206-371-011-1	$ 78.72	206-380-025-0	$ 47.56	206-380-062-3	$ 47.56
206-353-030-3	$ 78.72	206-371-012-9	$ 78.72	206-380-026-8	$ 47.56	206-380-063-1	$ 47.56
206-353-031-1	$ 75.80	206-371-013-7	$ 78.72	206-380-027-6	$ 47.56	206-380-064-9	$ 47.56
206-353-032-9	$ 75.80	206-371-014-5	$ 82.94	206-380-028-4	$ 47.56	206-380-065-6	$ 47.56
206-353-033-7	$ 75.80	206-371-016-0	$ 82.94	206-380-029-2	$ 47.56	206-380-066-4	$ 47.56
206-353-034-5	$ 78.72	206-371-017-8	$ 82.94	206-380-030-0	$ 47.56	206-380-067-2	$ 47.56
206-353-035-2	$ 75.80	206-371-018-6	$ 82.94	206-380-031-8	$ 47.56	206-380-068-0	$ 47.56
206-353-036-0	$ 75.80	206-371-019-4	$ 82.94	206-380-032-6	$ 47.56	206-380-069-8	$ 47.56
206-353-037-8	$ 72.88	206-371-020-2	$ 82.94	206-380-033-4	$ 47.56	206-380-070-6	$ 47.56
206-353-038-6	$ 75.80	206-371-021-0	$ 82.94	206-380-034-2	$ 47.56	206-380-072-2	$ 47.56
206-353-039-4	$ 78.72	206-371-022-8	$ 82.94	206-380-035-9	$ 47.56	206-380-073-0	$ 47.56
206-353-040-2	$ 82.94	206-371-023-6	$ 78.72	206-380-036-7	$ 47.56	206-380-074-8	$ 47.56
206-353-041-0	$ 105.16	206-371-024-4	$ 78.72	206-380-037-5	$ 47.56	206-380-075-5	$ 47.56
206-353-042-8	$ 105.16	206-380-001-1	$ 47.56	206-380-038-3	$ 47.56	206-380-076-3	$ 47.56
206-353-043-6	$ 82.94	206-380-002-9	$ 47.56	206-380-039-1	$ 47.56	206-380-077-1	$ 47.56
206-353-044-4	$ 75.80	206-380-003-7	$ 47.56	206-380-040-9	$ 47.56	206-380-078-9	$ 47.56
206-353-045-1	$ 75.80	206-380-004-5	$ 47.56	206-380-041-7	$ 47.56	206-380-079-7	$ 47.56

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

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DA 1010		DA 1010		DA 1010		DA 1010	
206-380-080-5	$ 47.56	206-380-117-5	$ 47.56	206-380-154-8	$ 47.56	206-401-003-2	$ 82.94
206-380-081-3	$ 47.56	206-380-118-3	$ 47.56	206-380-155-5	$ 47.56	206-402-001-5	$ 91.36
206-380-082-1	$ 47.56	206-380-119-1	$ 47.56	206-380-156-3	$ 47.56	206-402-002-3	$ 105.16
206-380-083-9	$ 47.56	206-380-120-9	$ 47.56	206-380-157-1	$ 47.56	206-402-003-1	$ 91.36
206-380-084-7	$ 47.56	206-380-121-7	$ 47.56	206-380-170-4	$ 47.56	206-402-004-9	$ 91.36
206-380-085-4	$ 47.56	206-380-122-5	$ 47.56	206-390-001-9	$ 82.94	206-402-005-6	$ 82.94
206-380-086-2	$ 47.56	206-380-123-3	$ 47.56	206-390-002-7	$ 78.72	206-402-006-4	$ 82.94
206-380-087-0	$ 47.56	206-380-124-1	$ 47.56	206-390-003-5	$ 78.72	206-402-007-2	$ 78.72
206-380-088-8	$ 47.56	206-380-125-8	$ 47.56	206-390-004-3	$ 75.80	206-402-008-0	$ 78.72
206-380-089-6	$ 47.56	206-380-126-6	$ 47.56	206-390-005-0	$ 75.80	206-402-009-8	$ 78.72
206-380-090-4	$ 47.56	206-380-127-4	$ 47.56	206-390-006-8	$ 75.80	206-402-010-6	$ 78.72
206-380-091-2	$ 47.56	206-380-128-2	$ 47.56	206-390-007-6	$ 75.80	206-402-011-4	$ 91.36
206-380-092-0	$ 47.56	206-380-129-0	$ 47.56	206-390-008-4	$ 75.80	206-402-012-2	$ 105.16
206-380-093-8	$ 47.56	206-380-130-8	$ 47.56	206-390-009-2	$ 75.80	206-402-013-0	$ 105.16
206-380-094-6	$ 47.56	206-380-131-6	$ 47.56	206-390-010-0	$ 82.94	206-403-001-4	$ 126.10
206-380-095-3	$ 47.56	206-380-132-4	$ 47.56	206-390-011-8	$ 78.72	206-403-002-2	$ 105.16
206-380-096-1	$ 47.56	206-380-133-2	$ 47.56	206-390-012-6	$ 82.94	206-403-003-0	$ 126.10
206-380-097-9	$ 47.56	206-380-134-0	$ 47.56	206-390-013-4	$ 82.94	206-403-004-8	$ 126.10
206-380-098-7	$ 47.56	206-380-135-7	$ 47.56	206-390-014-2	$ 82.94	206-403-005-5	$ 105.16
206-380-099-5	$ 47.56	206-380-136-5	$ 47.56	206-390-015-9	$ 82.94	206-403-007-1	$ 105.16
206-380-100-1	$ 47.56	206-380-137-3	$ 47.56	206-390-016-7	$ 82.94	206-403-008-9	$ 91.36
206-380-101-9	$ 47.56	206-380-138-1	$ 47.56	206-390-017-5	$ 91.36	206-403-009-7	$ 91.36
206-380-102-7	$ 47.56	206-380-139-9	$ 47.56	206-390-018-3	$ 82.94	206-403-010-5	$ 91.36
206-380-103-5	$ 47.56	206-380-140-7	$ 47.56	206-390-019-1	$ 91.36	206-403-011-3	$ 82.94
206-380-104-3	$ 47.56	206-380-141-5	$ 47.56	206-390-020-9	$ 105.16	206-404-001-3	$ 91.36
206-380-105-0	$ 47.56	206-380-142-3	$ 47.56	206-390-021-7	$ 91.36	206-404-002-1	$ 91.36
206-380-106-8	$ 47.56	206-380-143-1	$ 47.56	206-390-022-5	$ 75.80	206-404-003-9	$ 91.36
206-380-107-6	$ 47.56	206-380-144-9	$ 47.56	206-390-023-3	$ 82.94	206-404-004-7	$ 91.36
206-380-108-4	$ 47.56	206-380-145-6	$ 47.56	206-390-024-1	$ 78.72	206-404-005-4	$ 91.36
206-380-109-2	$ 47.56	206-380-146-4	$ 47.56	206-390-025-8	$ 78.72	206-404-006-2	$ 82.94
206-380-110-0	$ 47.56	206-380-147-2	$ 47.56	206-390-026-6	$ 78.72	206-404-007-0	$ 82.94
206-380-111-8	$ 47.56	206-380-148-0	$ 47.56	206-390-027-4	$ 78.72	206-404-008-8	$ 91.36
206-380-112-6	$ 47.56	206-380-149-8	$ 47.56	206-390-028-2	$ 78.72	206-404-009-6	$ 78.72
206-380-113-4	$ 47.56	206-380-150-6	$ 47.56	206-390-029-0	$ 75.80	206-404-010-4	$ 75.80
206-380-114-2	$ 47.56	206-380-151-4	$ 47.56	206-390-030-8	$ 78.72	206-404-011-2	$ 75.80
206-380-115-9	$ 47.56	206-380-152-2	$ 47.56	206-401-001-6	$ 78.72	206-404-012-0	$ 75.80
206-380-116-7	$ 47.56	206-380-153-0	$ 47.56	206-401-002-4	$ 78.72	206-404-013-8	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
206-404-014-6	$ 75.80	206-410-004-9	$ 72.88	206-410-041-1	$ 72.88	206-420-006-2	$ 15.96
206-404-015-3	$ 82.94	206-410-005-6	$ 69.94	206-410-042-9	$ 72.88	206-420-007-0	$ 15.96
206-404-016-1	$ 82.94	206-410-006-4	$ 69.94	206-410-043-7	$ 72.88	206-420-008-8	$ 15.96
206-404-017-9	$ 78.72	206-410-007-2	$ 72.88	206-410-044-5	$ 72.88	206-420-009-6	$ 15.96
206-404-018-7	$ 78.72	206-410-008-0	$ 72.88	206-410-045-2	$ 72.88	206-420-010-4	$ 15.96
206-404-019-5	$ 78.72	206-410-009-8	$ 72.88	206-410-046-0	$ 69.94	206-420-011-2	$ 15.96
206-404-020-3	$ 78.72	206-410-010-6	$ 72.88	206-410-047-8	$ 69.94	206-420-012-0	$ 15.96
206-404-021-1	$ 82.94	206-410-011-4	$ 72.88	206-410-048-6	$ 69.94	206-420-013-8	$ 15.96
206-404-022-9	$ 91.36	206-410-012-2	$ 69.94	206-410-049-4	$ 69.94	206-420-014-6	$ 15.96
206-404-023-7	$ 91.36	206-410-013-0	$ 69.94	206-410-050-2	$ 72.88	206-420-015-3	$ 15.96
206-404-024-5	$ 82.94	206-410-014-8	$ 69.94	206-410-051-0	$ 72.88	206-420-016-1	$ 15.96
206-404-025-2	$ 91.36	206-410-015-5	$ 69.94	206-410-052-8	$ 82.94	206-420-017-9	$ 15.96
206-404-026-0	$ 82.94	206-410-016-3	$ 69.94	206-410-053-6	$ 72.88	206-420-018-7	$ 15.96
206-404-027-8	$ 82.94	206-410-017-1	$ 69.94	206-410-054-4	$ 72.88	206-420-019-5	$ 15.96
206-404-028-6	$ 91.36	206-410-018-9	$ 69.94	206-410-055-1	$ 72.88	206-420-020-3	$ 15.96
206-404-029-4	$ 91.36	206-410-019-7	$ 69.94	206-410-056-9	$ 75.80	206-420-021-1	$ 15.96
206-404-030-2	$ 82.94	206-410-020-5	$ 69.94	206-410-057-7	$ 75.80	206-420-022-9	$ 15.96
206-404-031-0	$ 105.16	206-410-021-3	$ 69.94	206-410-058-5	$ 75.80	206-420-023-7	$ 15.96
206-404-032-8	$ 78.72	206-410-022-1	$ 75.80	206-410-059-3	$ 69.94	206-420-024-5	$ 15.96
206-404-033-6	$ 75.80	206-410-023-9	$ 78.72	206-410-060-1	$ 75.80	206-420-025-2	$ 15.96
206-404-034-4	$ 75.80	206-410-024-7	$ 82.94	206-410-061-9	$ 75.80	206-420-026-0	$ 15.96
206-404-035-1	$ 75.80	206-410-025-4	$ 82.94	206-410-062-7	$ 75.80	206-420-027-8	$ 15.96
206-404-036-9	$ 78.72	206-410-026-2	$ 82.94	206-410-063-5	$ 75.80	206-420-028-6	$ 15.96
206-404-037-7	$ 75.80	206-410-027-0	$ 82.94	206-410-064-3	$ 72.88	206-420-029-4	$ 15.96
206-404-038-5	$ 82.94	206-410-028-8	$ 82.94	206-410-065-0	$ 72.88	206-420-030-2	$ 15.96
206-404-039-3	$ 78.72	206-410-029-6	$ 69.94	206-410-066-8	$ 82.94	206-420-031-0	$ 15.96
206-404-040-1	$ 78.72	206-410-030-4	$ 91.36	206-410-067-6	$ 72.88	206-420-032-8	$ 15.96
206-404-041-9	$ 78.72	206-410-031-2	$ 69.94	206-410-068-4	$ 72.88	206-420-033-6	$ 15.96
206-404-042-7	$ 82.94	206-410-032-0	$ 69.94	206-410-069-2	$ 72.88	206-420-034-4	$ 15.96
206-404-043-5	$ 82.94	206-410-033-8	$ 69.94	206-410-070-0	$ 72.88	206-420-035-1	$ 15.96
206-404-044-3	$ 78.72	206-410-034-6	$ 69.94	206-410-071-8	$ 69.94	206-420-036-9	$ 15.96
206-404-045-0	$ 75.80	206-410-035-3	$ 69.94	206-410-072-6	$ 69.94	206-420-037-7	$ 15.96
206-404-046-8	$ 75.80	206-410-036-1	$ 69.94	206-420-001-3	$ 15.96	206-420-038-5	$ 15.96
206-404-047-6	$ 82.94	206-410-037-9	$ 75.80	206-420-002-1	$ 15.96	206-420-039-3	$ 15.96
206-410-001-5	$ 72.88	206-410-038-7	$ 72.88	206-420-003-9	$ 15.96	206-420-040-1	$ 15.96
206-410-002-3	$ 72.88	206-410-039-5	$ 72.88	206-420-004-7	$ 15.96	206-420-041-9	$ 15.96
206-410-003-1	$ 72.88	206-410-040-3	$ 72.88	206-420-005-4	$ 15.96	206-420-042-7	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-043-5	$ 15.96	206-420-080-7	$ 15.96	206-420-117-7	$ 15.96	206-420-154-0	$ 15.96
206-420-044-3	$ 15.96	206-420-081-5	$ 15.96	206-420-118-5	$ 15.96	206-420-155-7	$ 15.96
206-420-045-0	$ 15.96	206-420-082-3	$ 15.96	206-420-119-3	$ 15.96	206-420-156-5	$ 15.96
206-420-046-8	$ 15.96	206-420-083-1	$ 15.96	206-420-120-1	$ 15.96	206-420-157-3	$ 15.96
206-420-047-6	$ 15.96	206-420-084-9	$ 15.96	206-420-121-9	$ 15.96	206-420-158-1	$ 15.96
206-420-048-4	$ 15.96	206-420-085-6	$ 15.96	206-420-122-7	$ 15.96	206-420-159-9	$ 15.96
206-420-049-2	$ 15.96	206-420-086-4	$ 15.96	206-420-123-5	$ 15.96	206-420-160-7	$ 15.96
206-420-050-0	$ 15.96	206-420-087-2	$ 15.96	206-420-124-3	$ 15.96	206-420-161-5	$ 15.96
206-420-051-8	$ 15.96	206-420-088-0	$ 15.96	206-420-125-0	$ 15.96	206-420-162-3	$ 15.96
206-420-052-6	$ 15.96	206-420-089-8	$ 15.96	206-420-126-8	$ 15.96	206-420-163-1	$ 15.96
206-420-053-4	$ 15.96	206-420-090-6	$ 15.96	206-420-127-6	$ 15.96	206-420-164-9	$ 15.96
206-420-054-2	$ 15.96	206-420-091-4	$ 15.96	206-420-128-4	$ 15.96	206-420-165-6	$ 15.96
206-420-055-9	$ 15.96	206-420-092-2	$ 15.96	206-420-129-2	$ 15.96	206-420-166-4	$ 15.96
206-420-056-7	$ 15.96	206-420-093-0	$ 15.96	206-420-130-0	$ 15.96	206-420-167-2	$ 15.96
206-420-057-5	$ 15.96	206-420-094-8	$ 15.96	206-420-131-8	$ 15.96	206-420-168-0	$ 15.96
206-420-058-3	$ 15.96	206-420-095-5	$ 15.96	206-420-132-6	$ 15.96	206-420-169-8	$ 15.96
206-420-059-1	$ 15.96	206-420-096-3	$ 15.96	206-420-133-4	$ 15.96	206-420-170-6	$ 15.96
206-420-060-9	$ 15.96	206-420-097-1	$ 15.96	206-420-134-2	$ 15.96	206-420-171-4	$ 15.96
206-420-061-7	$ 15.96	206-420-098-9	$ 15.96	206-420-135-9	$ 15.96	206-420-172-2	$ 15.96
206-420-062-5	$ 15.96	206-420-099-7	$ 15.96	206-420-136-7	$ 15.96	206-420-173-0	$ 15.96
206-420-063-3	$ 15.96	206-420-100-3	$ 15.96	206-420-137-5	$ 15.96	206-420-174-8	$ 15.96
206-420-064-1	$ 15.96	206-420-101-1	$ 15.96	206-420-138-3	$ 15.96	206-420-175-5	$ 15.96
206-420-065-8	$ 15.96	206-420-102-9	$ 15.96	206-420-139-1	$ 15.96	206-420-176-3	$ 15.96
206-420-066-6	$ 15.96	206-420-103-7	$ 15.96	206-420-140-9	$ 15.96	206-420-177-1	$ 15.96
206-420-067-4	$ 15.96	206-420-104-5	$ 15.96	206-420-141-7	$ 15.96	206-420-178-9	$ 15.96
206-420-068-2	$ 15.96	206-420-105-2	$ 15.96	206-420-142-5	$ 15.96	206-420-179-7	$ 15.96
206-420-069-0	$ 15.96	206-420-106-0	$ 15.96	206-420-143-3	$ 15.96	206-420-180-5	$ 15.96
206-420-070-8	$ 15.96	206-420-107-8	$ 15.96	206-420-144-1	$ 15.96	206-420-181-3	$ 15.96
206-420-071-6	$ 15.96	206-420-108-6	$ 15.96	206-420-145-8	$ 15.96	206-420-182-1	$ 15.96
206-420-072-4	$ 15.96	206-420-109-4	$ 15.96	206-420-146-6	$ 15.96	206-420-183-9	$ 15.96
206-420-073-2	$ 15.96	206-420-110-2	$ 15.96	206-420-147-4	$ 15.96	206-420-184-7	$ 15.96
206-420-074-0	$ 15.96	206-420-111-0	$ 15.96	206-420-148-2	$ 15.96	206-420-185-4	$ 15.96
206-420-075-7	$ 15.96	206-420-112-8	$ 15.96	206-420-149-0	$ 15.96	206-420-186-2	$ 15.96
206-420-076-5	$ 15.96	206-420-113-6	$ 15.96	206-420-150-8	$ 15.96	206-420-187-0	$ 15.96
206-420-077-3	$ 15.96	206-420-114-4	$ 15.96	206-420-151-6	$ 15.96	206-420-188-8	$ 15.96
206-420-078-1	$ 15.96	206-420-115-1	$ 15.96	206-420-152-4	$ 15.96	206-420-189-6	$ 15.96
206-420-079-9	$ 15.96	206-420-116-9	$ 15.96	206-420-153-2	$ 15.96	206-420-190-4	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-191-2	$ 15.96	217-372-003-4	$ 78.72	217-382-006-5	$ 72.88	217-390-020-6	$ 78.72
206-420-192-0	$ 15.96	217-372-004-2	$ 78.72	217-382-007-3	$ 82.94	217-390-021-4	$ 78.72
206-420-193-8	$ 15.96	217-372-005-9	$ 78.72	217-382-008-1	$ 78.72	217-390-022-2	$ 75.80
206-420-194-6	$ 15.96	217-372-006-7	$ 78.72	217-382-009-9	$ 75.80	217-390-023-0	$ 78.72
206-420-195-3	$ 15.96	217-372-007-5	$ 75.80	217-382-010-7	$ 75.80	217-390-024-8	$ 78.72
206-420-196-1	$ 15.96	217-372-008-3	$ 72.88	217-382-011-5	$ 75.80	217-390-025-5	$ 78.72
206-420-201-9	$ 745.56	217-372-009-1	$ 75.80	217-382-012-3	$ 75.80	217-390-026-3	$ 82.94
206-420-202-7	$ 709.72	217-372-010-9	$ 72.88	217-383-001-5	$ 75.80	217-390-027-1	$ 78.72
217-371-001-9	$ 75.80	217-373-001-7	$ 82.94	217-383-002-3	$ 72.88	217-390-029-7	$ 82.94
217-371-002-7	$ 69.94	217-373-002-5	$ 82.94	217-383-003-1	$ 78.72	217-390-030-5	$ 78.72
217-371-003-5	$ 72.88	217-373-003-3	$ 72.88	217-383-004-9	$ 78.72	217-390-031-3	$ 78.72
217-371-004-3	$ 72.88	217-373-004-1	$ 72.88	217-383-005-6	$ 75.80	217-390-032-1	$ 78.72
217-371-005-0	$ 75.80	217-373-005-8	$ 72.88	217-383-006-4	$ 75.80	217-390-033-9	$ 75.80
217-371-006-8	$ 75.80	217-373-006-6	$ 75.80	217-383-007-2	$ 75.80	217-390-034-7	$ 75.80
217-371-007-6	$ 75.80	217-373-007-4	$ 75.80	217-383-009-8	$ 78.72	217-390-035-4	$ 78.72
217-371-008-4	$ 72.88	217-373-008-2	$ 75.80	217-383-010-6	$ 82.94	217-390-036-2	$ 75.80
217-371-009-2	$ 72.88	217-373-009-0	$ 78.72	217-383-011-4	$ 82.94	217-390-037-0	$ 78.72
217-371-010-0	$ 69.94	217-373-010-8	$ 75.80	217-383-012-2	$ 82.94	217-390-038-8	$ 75.80
217-371-011-8	$ 69.94	217-373-011-6	$ 78.72	217-390-001-6	$ 75.80	217-390-039-6	$ 78.72
217-371-012-6	$ 69.94	217-373-012-4	$ 72.88	217-390-002-4	$ 75.80	217-401-001-3	$ 78.72
217-371-013-4	$ 69.94	217-373-013-2	$ 69.94	217-390-003-2	$ 75.80	217-401-002-1	$ 82.94
217-371-014-2	$ 69.94	217-381-001-7	$ 69.94	217-390-004-0	$ 75.80	217-401-003-9	$ 82.94
217-371-015-9	$ 72.88	217-381-002-5	$ 69.94	217-390-005-7	$ 78.72	217-401-004-7	$ 82.94
217-371-016-7	$ 69.94	217-381-003-3	$ 69.94	217-390-006-5	$ 75.80	217-401-005-4	$ 82.94
217-371-017-5	$ 72.88	217-381-004-1	$ 69.94	217-390-007-3	$ 91.36	217-401-006-2	$ 82.94
217-371-018-3	$ 69.94	217-381-005-8	$ 69.94	217-390-008-1	$ 82.94	217-401-007-0	$ 82.94
217-371-019-1	$ 69.94	217-381-006-6	$ 69.94	217-390-009-9	$ 78.72	217-401-008-8	$ 78.72
217-371-020-9	$ 72.88	217-381-007-4	$ 69.94	217-390-010-7	$ 78.72	217-401-009-6	$ 75.80
217-371-021-7	$ 72.88	217-381-008-2	$ 69.94	217-390-011-5	$ 78.72	217-401-010-4	$ 75.80
217-371-022-5	$ 72.88	217-381-010-8	$ 72.88	217-390-012-3	$ 75.80	217-401-011-2	$ 75.80
217-371-023-3	$ 72.88	217-381-011-6	$ 69.94	217-390-013-1	$ 75.80	217-401-012-0	$ 75.80
217-371-024-1	$ 72.88	217-381-012-4	$ 69.94	217-390-014-9	$ 78.72	217-401-013-8	$ 75.80
217-371-025-8	$ 72.88	217-382-001-6	$ 69.94	217-390-015-6	$ 78.72	217-401-014-6	$ 78.72
217-371-026-6	$ 72.88	217-382-002-4	$ 69.94	217-390-016-4	$ 82.94	217-401-015-3	$ 82.94
217-371-027-4	$ 72.88	217-382-003-2	$ 69.94	217-390-017-2	$ 82.94	217-401-016-1	$ 78.72
217-372-001-8	$ 82.94	217-382-004-0	$ 69.94	217-390-018-0	$ 78.72	217-401-017-9	$ 75.80
217-372-002-6	$ 82.94	217-382-005-7	$ 69.94	217-390-019-8	$ 78.72	217-401-018-7	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
217-401-019-5	$ 78.72	217-410-007-9	$ 69.94	217-410-044-2	$ 82.94	217-410-090-5	$ 75.80
217-401-020-3	$ 78.72	217-410-008-7	$ 69.94	217-410-045-9	$ 72.88	217-410-091-3	$ 75.80
217-401-021-1	$ 78.72	217-410-009-5	$ 69.94	217-410-046-7	$ 69.94	217-420-001-0	$ 82.94
217-401-022-9	$ 78.72	217-410-010-3	$ 69.94	217-410-047-5	$ 69.94	217-420-002-8	$ 82.94
217-401-023-7	$ 78.72	217-410-011-1	$ 69.94	217-410-048-3	$ 69.94	217-420-003-6	$ 82.94
217-401-024-5	$ 78.72	217-410-012-9	$ 69.94	217-410-049-1	$ 69.94	217-420-004-4	$ 82.94
217-401-025-2	$ 78.72	217-410-013-7	$ 69.94	217-410-050-9	$ 69.94	217-420-005-1	$ 82.94
217-401-026-0	$ 78.72	217-410-014-5	$ 69.94	217-410-051-7	$ 69.94	217-420-006-9	$ 78.72
217-401-027-8	$ 78.72	217-410-015-2	$ 69.94	217-410-052-5	$ 69.94	217-420-007-7	$ 91.36
217-401-028-6	$ 78.72	217-410-016-0	$ 69.94	217-410-053-3	$ 69.94	217-420-008-5	$ 82.94
217-401-029-4	$ 78.72	217-410-017-8	$ 69.94	217-410-054-1	$ 69.94	217-420-009-3	$ 82.94
217-401-030-2	$ 75.80	217-410-018-6	$ 69.94	217-410-055-8	$ 69.94	217-420-010-1	$ 78.72
217-401-031-0	$ 75.80	217-410-019-4	$ 72.88	217-410-056-6	$ 69.94	217-420-011-9	$ 78.72
217-401-032-8	$ 75.80	217-410-020-2	$ 69.94	217-410-057-4	$ 69.94	217-420-012-7	$ 78.72
217-401-033-6	$ 75.80	217-410-021-0	$ 69.94	217-410-058-2	$ 69.94	217-420-013-5	$ 78.72
217-401-034-4	$ 78.72	217-410-022-8	$ 69.94	217-410-059-0	$ 69.94	217-420-014-3	$ 91.36
217-401-035-1	$ 78.72	217-410-023-6	$ 69.94	217-410-060-8	$ 69.94	217-420-015-0	$ 91.36
217-401-036-9	$ 78.72	217-410-024-4	$ 72.88	217-410-061-6	$ 69.94	217-420-016-8	$ 82.94
217-401-037-7	$ 78.72	217-410-025-1	$ 78.72	217-410-062-4	$ 69.94	217-420-017-6	$ 82.94
217-401-038-5	$ 82.94	217-410-026-9	$ 75.80	217-410-063-2	$ 69.94	217-420-018-4	$ 82.94
217-401-039-3	$ 78.72	217-410-027-7	$ 69.94	217-410-064-0	$ 75.80	217-420-019-2	$ 78.72
217-401-040-1	$ 91.36	217-410-028-5	$ 69.94	217-410-065-7	$ 91.36	217-420-020-0	$ 82.94
217-401-041-9	$ 105.16	217-410-029-3	$ 69.94	217-410-066-5	$ 75.80	217-420-021-8	$ 82.94
217-401-042-7	$ 82.94	217-410-030-1	$ 78.72	217-410-067-3	$ 75.80	217-420-022-6	$ 78.72
217-401-043-5	$ 82.94	217-410-031-9	$ 78.72	217-410-068-1	$ 82.94	217-420-023-4	$ 75.80
217-401-044-3	$ 91.36	217-410-032-7	$ 69.94	217-410-069-9	$ 75.80	217-420-024-2	$ 75.80
217-402-006-1	$ 105.16	217-410-033-5	$ 69.94	217-410-070-7	$ 75.80	217-420-025-9	$ 75.80
217-402-007-9	$ 91.36	217-410-034-3	$ 69.94	217-410-071-5	$ 75.80	217-420-026-7	$ 75.80
217-402-008-7	$ 82.94	217-410-035-0	$ 82.94	217-410-072-3	$ 72.88	217-420-027-5	$ 75.80
217-402-009-5	$ 82.94	217-410-036-8	$ 75.80	217-410-073-1	$ 72.88	217-420-028-3	$ 75.80
217-402-010-3	$ 82.94	217-410-037-6	$ 75.80	217-410-074-9	$ 72.88	217-420-029-1	$ 82.94
217-410-001-2	$ 69.94	217-410-038-4	$ 78.72	217-410-075-6	$ 72.88	217-420-030-9	$ 105.16
217-410-002-0	$ 69.94	217-410-039-2	$ 75.80	217-410-076-4	$ 75.80	217-420-031-7	$ 91.36
217-410-003-8	$ 69.94	217-410-040-0	$ 75.80	217-410-077-2	$ 78.72	217-420-032-5	$ 91.36
217-410-004-6	$ 69.94	217-410-041-8	$ 75.80	217-410-078-0	$ 78.72	217-420-033-3	$ 82.94
217-410-005-3	$ 69.94	217-410-042-6	$ 78.72	217-410-088-9	$ 75.80	217-420-034-1	$ 82.94
217-410-006-1	$ 69.94	217-410-043-4	$ 78.72	217-410-089-7	$ 72.88	217-420-035-8	$ 82.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-420-036-6	$ 105.16	217-420-073-9	$ 82.94	217-430-029-9	$ 35.70	217-430-068-7	$ 16.06
217-420-037-4	$ 82.94	217-420-074-7	$ 82.94	217-430-030-7	$ 35.70	217-430-069-5	$ 16.06
217-420-038-2	$ 82.94	217-420-075-4	$ 82.94	217-430-031-5	$ 35.70	217-430-070-3	$ 16.06
217-420-039-0	$ 82.94	217-420-076-2	$ 82.94	217-430-032-3	$ 35.70	217-430-071-1	$ 16.06
217-420-040-8	$ 82.94	217-420-080-4	$ 82.94	217-430-033-1	$ 35.70	217-430-072-9	$ 16.06
217-420-041-6	$ 82.94	217-420-082-0	$ 105.16	217-430-034-9	$ 35.70	217-430-073-7	$ 15.78
217-420-042-4	$ 78.72	217-420-083-8	$ 91.36	217-430-035-6	$ 35.70	217-430-074-5	$ 15.78
217-420-043-2	$ 75.80	217-420-084-6	$ 91.36	217-430-036-4	$ 35.70	217-430-075-2	$ 15.78
217-420-044-0	$ 75.80	217-420-085-3	$ 91.36	217-430-037-2	$ 35.70	217-430-076-0	$ 15.78
217-420-045-7	$ 75.80	217-430-001-8	$ 16.06	217-430-038-0	$ 35.70	217-430-077-8	$ 15.78
217-420-046-5	$ 78.72	217-430-002-6	$ 16.06	217-430-039-8	$ 35.70	217-430-078-6	$ 15.78
217-420-047-3	$ 78.72	217-430-003-4	$ 16.06	217-430-040-6	$ 35.70	217-430-079-4	$ 15.78
217-420-048-1	$ 78.72	217-430-004-2	$ 16.06	217-430-041-4	$ 35.70	217-430-080-2	$ 15.78
217-420-049-9	$ 78.72	217-430-005-9	$ 16.06	217-430-042-2	$ 35.70	217-430-081-0	$ 15.78
217-420-050-7	$ 82.94	217-430-006-7	$ 16.06	217-430-043-0	$ 35.70	217-430-082-8	$ 15.78
217-420-051-5	$ 91.36	217-430-007-5	$ 16.06	217-430-044-8	$ 35.70	217-430-083-6	$ 15.78
217-420-052-3	$ 78.72	217-430-008-3	$ 16.06	217-430-045-5	$ 35.70	217-430-084-4	$ 15.78
217-420-053-1	$ 78.72	217-430-009-1	$ 16.06	217-430-046-3	$ 35.70	217-430-085-1	$ 15.78
217-420-054-9	$ 78.72	217-430-010-9	$ 16.06	217-430-047-1	$ 16.06	217-430-086-9	$ 15.78
217-420-055-6	$ 78.72	217-430-011-7	$ 16.18	217-430-048-9	$ 16.06	217-430-087-7	$ 15.78
217-420-056-4	$ 82.94	217-430-012-5	$ 16.18	217-430-049-7	$ 16.06	217-430-088-5	$ 15.78
217-420-057-2	$ 82.94	217-430-013-3	$ 16.18	217-430-050-5	$ 16.06	217-430-093-5	$ 35.70
217-420-058-0	$ 78.72	217-430-014-1	$ 16.18	217-430-051-3	$ 16.06	217-430-094-3	$ 35.70
217-420-059-8	$ 82.94	217-430-015-8	$ 16.18	217-430-052-1	$ 16.06	217-430-095-0	$ 35.70
217-420-060-6	$ 75.80	217-430-016-6	$ 16.18	217-430-053-9	$ 16.06	217-430-096-8	$ 35.70
217-420-061-4	$ 75.80	217-430-017-4	$ 16.18	217-430-054-7	$ 16.06	217-430-104-0	$ 35.70
217-420-062-2	$ 75.80	217-430-018-2	$ 16.18	217-430-055-4	$ 16.06	217-430-105-7	$ 35.70
217-420-063-0	$ 75.80	217-430-019-0	$ 16.18	217-430-056-2	$ 16.06	217-430-106-5	$ 35.70
217-420-064-8	$ 75.80	217-430-020-8	$ 16.18	217-430-059-6	$ 16.06	217-430-107-3	$ 35.70
217-420-065-5	$ 75.80	217-430-021-6	$ 16.18	217-430-060-4	$ 16.06	217-430-108-1	$ 16.06
217-420-066-3	$ 78.72	217-430-022-4	$ 16.18	217-430-061-2	$ 16.06	217-430-109-9	$ 16.06
217-420-067-1	$ 75.80	217-430-023-2	$ 16.18	217-430-062-0	$ 16.06	217-430-110-7	$ 35.70
217-420-068-9	$ 91.36	217-430-024-0	$ 35.70	217-430-063-8	$ 16.06	217-430-111-5	$ 35.70
217-420-069-7	$ 91.36	217-430-025-7	$ 35.70	217-430-064-6	$ 16.06	217-430-112-3	$ 35.70
217-420-070-5	$ 82.94	217-430-026-5	$ 35.70	217-430-065-3	$ 16.06	217-430-113-1	$ 35.70
217-420-071-3	$ 91.36	217-430-027-3	$ 35.70	217-430-066-1	$ 16.06	217-450-001-3	$ 13.54
217-420-072-1	$ 82.94	217-430-028-1	$ 35.70	217-430-067-9	$ 16.06	217-450-002-1	$ 13.54

DA 1010		DA 1010		DA 1010		DA 1010	
217-450-003-9	$ 13.54	217-450-040-1	$ 13.54	217-460-001-1	$ 72.88	217-460-038-3	$ 75.80
217-450-004-7	$ 13.54	217-450-041-9	$ 13.54	217-460-002-9	$ 69.94	217-460-039-1	$ 75.80
217-450-005-4	$ 13.54	217-450-042-7	$ 13.54	217-460-003-7	$ 69.94	217-460-040-9	$ 78.72
217-450-006-2	$ 13.54	217-450-043-5	$ 13.54	217-460-004-5	$ 69.94	217-460-041-7	$ 78.72
217-450-007-0	$ 13.54	217-450-044-3	$ 13.54	217-460-005-2	$ 72.88	217-460-042-5	$ 78.72
217-450-008-8	$ 13.54	217-450-045-0	$ 13.54	217-460-006-0	$ 78.72	217-460-043-3	$ 75.80
217-450-009-6	$ 13.54	217-450-046-8	$ 13.54	217-460-007-8	$ 75.80	217-460-044-1	$ 69.94
217-450-010-4	$ 13.54	217-450-047-6	$ 13.54	217-460-008-6	$ 69.94	217-460-045-8	$ 72.88
217-450-011-2	$ 13.54	217-450-048-4	$ 13.54	217-460-009-4	$ 69.94	217-460-046-6	$ 69.94
217-450-012-0	$ 13.54	217-450-049-2	$ 13.54	217-460-010-2	$ 69.94	217-460-047-4	$ 72.88
217-450-013-8	$ 13.24	217-450-050-0	$ 13.54	217-460-011-0	$ 69.94	217-460-048-2	$ 72.88
217-450-014-6	$ 13.24	217-450-051-8	$ 13.54	217-460-012-8	$ 69.94	217-460-049-0	$ 72.88
217-450-015-3	$ 13.24	217-450-052-6	$ 13.54	217-460-013-6	$ 69.94	217-460-050-8	$ 75.80
217-450-016-1	$ 13.24	217-450-053-4	$ 13.54	217-460-014-4	$ 72.88	217-460-051-6	$ 72.88
217-450-017-9	$ 13.24	217-450-054-2	$ 13.54	217-460-015-1	$ 75.80	217-460-052-4	$ 72.88
217-450-018-7	$ 13.24	217-450-055-9	$ 31.16	217-460-016-9	$ 69.94	217-460-053-2	$ 69.94
217-450-019-5	$ 13.24	217-450-056-7	$ 31.16	217-460-017-7	$ 69.94	217-460-054-0	$ 69.94
217-450-020-3	$ 13.24	217-450-057-5	$ 31.16	217-460-018-5	$ 69.94	217-460-055-7	$ 69.94
217-450-021-1	$ 13.24	217-450-058-3	$ 31.16	217-460-019-3	$ 72.88	217-460-056-5	$ 69.94
217-450-022-9	$ 13.24	217-450-059-1	$ 31.16	217-460-020-1	$ 72.88	217-460-057-3	$ 69.94
217-450-023-7	$ 13.24	217-450-060-9	$ 31.16	217-460-021-9	$ 72.88	217-460-058-1	$ 69.94
217-450-024-5	$ 13.24	217-450-061-7	$ 31.16	217-460-022-7	$ 72.88	217-460-059-9	$ 69.94
217-450-025-2	$ 13.24	217-450-062-5	$ 31.16	217-460-023-5	$ 69.94	217-460-060-7	$ 69.94
217-450-026-0	$ 13.54	217-450-063-3	$ 31.16	217-460-024-3	$ 75.80	217-460-061-5	$ 78.72
217-450-027-8	$ 13.54	217-450-064-1	$ 31.16	217-460-025-0	$ 69.94	217-460-062-3	$ 69.94
217-450-028-6	$ 13.54	217-450-065-8	$ 31.16	217-460-026-8	$ 69.94	217-460-063-1	$ 69.94
217-450-029-4	$ 13.54	217-450-066-6	$ 31.16	217-460-027-6	$ 72.88	217-460-064-9	$ 72.88
217-450-030-2	$ 13.24	217-450-067-4	$ 31.16	217-460-028-4	$ 72.88	217-460-065-6	$ 72.88
217-450-031-0	$ 13.24	217-450-068-2	$ 31.16	217-460-029-2	$ 69.94	217-460-066-4	$ 69.94
217-450-032-8	$ 13.24	217-450-069-0	$ 31.16	217-460-030-0	$ 69.94	217-460-067-2	$ 72.88
217-450-033-6	$ 13.24	217-450-070-8	$ 31.16	217-460-031-8	$ 69.94	217-460-068-0	$ 75.80
217-450-034-4	$ 13.24	217-450-071-6	$ 13.24	217-460-032-6	$ 69.94	217-460-069-8	$ 72.88
217-450-035-1	$ 13.24	217-450-072-4	$ 13.24	217-460-033-4	$ 69.94	217-460-070-6	$ 72.88
217-450-036-9	$ 13.24	217-450-073-2	$ 13.24	217-460-034-2	$ 78.72	217-460-071-4	$ 72.88
217-450-037-7	$ 13.24	217-450-074-0	$ 13.24	217-460-035-9	$ 82.94	217-460-072-2	$ 69.94
217-450-038-5	$ 13.54	217-450-075-7	$ 13.24	217-460-036-7	$ 82.94	217-460-073-0	$ 69.94
217-450-039-3	$ 13.54	217-450-076-5	$ 13.24	217-460-037-5	$ 75.80	217-460-074-8	$ 69.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-460-075-5	$ 69.94	217-470-030-8	$ 28.12	217-470-075-3	$ 28.12	217-470-128-0	$ 28.12
217-460-076-3	$ 72.88	217-470-033-2	$ 28.12	217-470-076-1	$ 28.12	217-470-129-8	$ 28.12
217-460-077-1	$ 72.88	217-470-034-0	$ 28.12	217-470-077-9	$ 28.12	217-470-130-6	$ 28.12
217-460-078-9	$ 69.94	217-470-035-7	$ 28.12	217-470-078-7	$ 28.12	217-470-132-2	$ 28.12
217-460-079-7	$ 69.94	217-470-036-5	$ 28.12	217-470-079-5	$ 28.12	217-470-133-0	$ 28.12
217-460-080-5	$ 69.94	217-470-043-1	$ 28.12	217-470-080-3	$ 28.12	217-470-134-8	$ 28.12
217-460-081-3	$ 69.94	217-470-044-9	$ 28.12	217-470-081-1	$ 28.12	217-470-135-5	$ 28.12
217-460-082-1	$ 69.94	217-470-045-6	$ 28.12	217-470-082-9	$ 28.12	217-470-136-3	$ 28.12
217-460-083-9	$ 69.94	217-470-046-4	$ 28.12	217-470-083-7	$ 28.12	220-060-019-1	$ 2,659.62
217-460-084-7	$ 72.88	217-470-047-2	$ 28.12	217-470-087-8	$ 28.12	220-060-020-9	$ 167.24
217-470-002-7	$ 28.12	217-470-048-0	$ 28.12	217-470-088-6	$ 28.12	220-060-039-9	$ 989.28
217-470-003-5	$ 28.12	217-470-049-8	$ 28.12	217-470-089-4	$ 28.12	220-080-035-3	$ 173.50
217-470-004-3	$ 28.12	217-470-050-6	$ 28.12	217-470-090-2	$ 28.12	220-080-037-9	$ 105.16
217-470-005-0	$ 28.12	217-470-051-4	$ 28.12	217-470-091-0	$ 28.12	220-080-038-7	$ 105.16
217-470-006-8	$ 28.12	217-470-052-2	$ 28.12	217-470-092-8	$ 28.12	220-080-040-3	$ 126.10
217-470-007-6	$ 28.12	217-470-053-0	$ 28.12	217-470-093-6	$ 28.12	220-401-013-2	$ 82.94
217-470-008-4	$ 28.12	217-470-054-8	$ 28.12	217-470-094-4	$ 28.12	220-401-014-0	$ 82.94
217-470-009-2	$ 28.12	217-470-055-5	$ 28.12	217-470-095-1	$ 28.12	220-401-015-7	$ 82.94
217-470-010-0	$ 28.12	217-470-056-3	$ 28.12	217-470-096-9	$ 28.12	220-401-016-5	$ 82.94
217-470-011-8	$ 28.12	217-470-057-1	$ 28.12	217-470-097-7	$ 28.12	220-401-017-3	$ 82.94
217-470-012-6	$ 28.12	217-470-058-9	$ 28.12	217-470-098-5	$ 28.12	220-401-018-1	$ 126.10
217-470-013-4	$ 28.12	217-470-059-7	$ 28.12	217-470-099-3	$ 28.12	220-401-019-9	$ 82.94
217-470-014-2	$ 28.12	217-470-060-5	$ 28.12	217-470-100-9	$ 28.12	220-401-020-7	$ 82.94
217-470-015-9	$ 28.12	217-470-061-3	$ 28.12	217-470-101-7	$ 28.12	220-401-021-5	$ 82.94
217-470-016-7	$ 28.12	217-470-062-1	$ 28.12	217-470-105-8	$ 47.56	220-401-022-3	$ 82.94
217-470-017-5	$ 28.12	217-470-063-9	$ 28.12	217-470-106-6	$ 47.56	220-401-023-1	$ 82.94
217-470-018-3	$ 28.12	217-470-064-7	$ 28.12	217-470-107-4	$ 47.56	220-401-024-9	$ 82.94
217-470-019-1	$ 28.12	217-470-065-4	$ 28.12	217-470-108-2	$ 47.56	220-401-025-6	$ 82.94
217-470-020-9	$ 28.12	217-470-066-2	$ 28.12	217-470-109-0	$ 47.56	220-440-010-1	$ 105.16
217-470-022-5	$ 28.12	217-470-067-0	$ 28.12	217-470-115-7	$ 28.12	220-440-011-9	$ 105.16
217-470-023-3	$ 28.12	217-470-068-8	$ 28.12	217-470-116-5	$ 28.12	220-440-012-7	$ 126.10
217-470-024-1	$ 28.12	217-470-069-6	$ 28.12	217-470-117-3	$ 28.12	220-440-013-5	$ 105.16
217-470-025-8	$ 28.12	217-470-070-4	$ 28.12	217-470-118-1	$ 28.12	220-440-014-3	$ 105.16
217-470-026-6	$ 28.12	217-470-071-2	$ 28.12	217-470-119-9	$ 28.12	220-440-015-0	$ 91.36
217-470-027-4	$ 28.12	217-470-072-0	$ 28.12	217-470-124-9	$ 28.12	220-440-016-8	$ 91.36
217-470-028-2	$ 28.12	217-470-073-8	$ 28.12	217-470-125-6	$ 28.12	220-440-017-6	$ 105.16
217-470-029-0	$ 28.12	217-470-074-6	$ 28.12	217-470-126-4	$ 28.12	220-440-018-4	$ 105.16

DA 1010		DA 1010		DA 1010		DA 1010	
220-440-019-2	$ 126.10	220-450-029-8	$ 82.94	220-460-042-9	$ 91.36	220-722-011-8	$ 82.94
220-440-020-0	$ 126.10	220-450-030-6	$ 82.94	220-460-043-7	$ 91.36	220-722-012-6	$ 78.72
220-440-023-4	$ 105.16	220-450-031-4	$ 91.36	220-460-044-5	$ 105.16	220-722-013-4	$ 78.72
220-440-024-2	$ 105.16	220-450-032-2	$ 82.94	220-460-045-2	$ 91.36	220-722-014-2	$ 78.72
220-440-025-9	$ 91.36	220-450-033-0	$ 82.94	220-460-046-0	$ 91.36	220-722-015-9	$ 78.72
220-440-026-7	$ 91.36	220-450-034-8	$ 91.36	220-460-047-8	$ 91.36	220-722-016-7	$ 82.94
220-440-027-5	$ 173.50	220-450-035-5	$ 82.94	220-460-048-6	$ 91.36	220-722-017-5	$ 78.72
220-440-030-9	$ 91.36	220-450-036-3	$ 82.94	220-460-049-4	$ 91.36	220-722-018-3	$ 75.80
220-440-031-7	$ 91.36	220-450-037-1	$ 91.36	220-460-050-2	$ 91.36	220-722-019-1	$ 75.80
220-440-032-5	$ 91.36	220-450-038-9	$ 82.94	220-460-051-0	$ 91.36	220-722-020-9	$ 75.80
220-440-033-3	$ 91.36	220-450-039-7	$ 82.94	220-460-052-8	$ 91.36	220-722-021-7	$ 75.80
220-440-034-1	$ 91.36	220-450-040-5	$ 82.94	220-460-053-6	$ 91.36	220-722-022-5	$ 78.72
220-440-035-8	$ 91.36	220-450-041-3	$ 82.94	220-460-054-4	$ 91.36	220-722-023-3	$ 78.72
220-440-036-6	$ 91.36	220-450-042-1	$ 91.36	220-460-055-1	$ 91.36	220-722-024-1	$ 78.72
220-440-038-2	$ 91.36	220-450-043-9	$ 82.94	220-460-056-9	$ 91.36	220-723-001-8	$ 78.72
220-440-039-0	$ 105.16	220-450-044-7	$ 91.36	220-460-057-7	$ 91.36	220-723-002-6	$ 78.72
220-440-040-8	$ 126.10	220-450-045-4	$ 91.36	220-460-058-5	$ 91.36	220-723-003-4	$ 75.80
220-440-041-6	$ 126.10	220-450-046-2	$ 91.36	220-460-059-3	$ 91.36	220-723-004-2	$ 75.80
220-450-010-8	$ 105.16	220-450-047-0	$ 91.36	220-460-060-1	$ 91.36	220-723-005-9	$ 75.80
220-450-011-6	$ 91.36	220-450-048-8	$ 91.36	220-460-061-9	$ 91.36	220-723-006-7	$ 75.80
220-450-012-4	$ 91.36	220-450-049-6	$ 91.36	220-460-062-7	$ 105.16	220-723-007-5	$ 82.94
220-450-013-2	$ 91.36	220-450-050-4	$ 91.36	220-460-063-5	$ 105.16	220-723-008-3	$ 82.94
220-450-014-0	$ 91.36	220-450-051-2	$ 91.36	220-460-064-3	$ 91.36	220-723-009-1	$ 75.80
220-450-015-7	$ 91.36	220-460-028-8	$ 82.94	220-460-065-0	$ 91.36	220-723-010-9	$ 75.80
220-450-016-5	$ 91.36	220-460-029-6	$ 82.94	220-460-066-8	$ 105.16	220-723-011-7	$ 75.80
220-450-017-3	$ 91.36	220-460-030-4	$ 105.16	220-721-001-0	$ 82.94	220-723-012-5	$ 82.94
220-450-018-1	$ 82.94	220-460-031-2	$ 82.94	220-721-002-8	$ 105.16	220-723-013-3	$ 78.72
220-450-019-9	$ 82.94	220-460-032-0	$ 82.94	220-722-001-9	$ 78.72	220-723-014-1	$ 78.72
220-450-020-7	$ 91.36	220-460-033-8	$ 91.36	220-722-002-7	$ 78.72	220-724-003-3	$ 75.80
220-450-021-5	$ 91.36	220-460-034-6	$ 91.36	220-722-003-5	$ 78.72	220-724-004-1	$ 75.80
220-450-022-3	$ 82.94	220-460-035-3	$ 91.36	220-722-004-3	$ 78.72	220-724-005-8	$ 82.94
220-450-023-1	$ 82.94	220-460-036-1	$ 91.36	220-722-005-0	$ 78.72	220-724-006-6	$ 78.72
220-450-024-9	$ 91.36	220-460-037-9	$ 91.36	220-722-006-8	$ 78.72	220-724-007-4	$ 78.72
220-450-025-6	$ 105.16	220-460-038-7	$ 91.36	220-722-007-6	$ 78.72	220-725-001-6	$ 82.94
220-450-026-4	$ 91.36	220-460-039-5	$ 91.36	220-722-008-4	$ 78.72	220-725-002-4	$ 78.72
220-450-027-2	$ 82.94	220-460-040-3	$ 91.36	220-722-009-2	$ 82.94	220-725-003-2	$ 78.72
220-450-028-0	$ 82.94	220-460-041-1	$ 91.36	220-722-010-0	$ 82.94	220-725-004-0	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-725-005-7	$ 78.72	220-731-001-8	$ 82.94	220-734-012-2	$ 75.80	220-741-006-5	$ 78.72
220-725-006-5	$ 78.72	220-731-002-6	$ 78.72	220-734-013-0	$ 75.80	220-741-007-3	$ 78.72
220-725-007-3	$ 78.72	220-731-003-4	$ 78.72	220-734-014-8	$ 75.80	220-741-008-1	$ 78.72
220-725-008-1	$ 78.72	220-732-001-7	$ 82.94	220-734-015-5	$ 75.80	220-741-011-5	$ 105.16
220-725-009-9	$ 78.72	220-732-002-5	$ 82.94	220-734-016-3	$ 75.80	220-741-012-3	$ 82.94
220-725-010-7	$ 78.72	220-732-003-3	$ 82.94	220-734-017-1	$ 75.80	220-741-013-1	$ 78.72
220-725-011-5	$ 78.72	220-732-004-1	$ 82.94	220-734-018-9	$ 75.80	220-741-014-9	$ 82.94
220-725-012-3	$ 78.72	220-732-005-8	$ 78.72	220-735-001-4	$ 91.36	220-741-015-6	$ 82.94
220-725-013-1	$ 78.72	220-732-006-6	$ 78.72	220-735-002-2	$ 82.94	220-741-016-4	$ 78.72
220-725-014-9	$ 78.72	220-732-007-4	$ 78.72	220-735-003-0	$ 82.94	220-741-017-2	$ 75.80
220-725-015-6	$ 78.72	220-732-008-2	$ 78.72	220-735-004-8	$ 82.94	220-741-018-0	$ 78.72
220-725-016-4	$ 82.94	220-732-009-0	$ 82.94	220-735-005-5	$ 82.94	220-741-019-8	$ 82.94
220-725-017-2	$ 78.72	220-732-010-8	$ 91.36	220-735-006-3	$ 78.72	220-741-020-6	$ 75.80
220-725-018-0	$ 78.72	220-732-011-6	$ 82.94	220-736-001-3	$ 91.36	220-741-021-4	$ 82.94
220-725-019-8	$ 78.72	220-732-012-4	$ 82.94	220-736-002-1	$ 82.94	220-741-022-2	$ 78.72
220-725-020-6	$ 78.72	220-732-013-2	$ 82.94	220-736-003-9	$ 75.80	220-741-023-0	$ 78.72
220-725-021-4	$ 78.72	220-732-014-0	$ 78.72	220-736-004-7	$ 75.80	220-741-024-8	$ 75.80
220-725-022-2	$ 82.94	220-732-015-7	$ 91.36	220-736-005-4	$ 82.94	220-741-025-5	$ 82.94
220-725-023-0	$ 78.72	220-732-016-5	$ 82.94	220-737-001-2	$ 78.72	220-741-026-3	$ 82.94
220-725-024-8	$ 78.72	220-732-017-3	$ 82.94	220-737-002-0	$ 82.94	220-741-027-1	$ 75.80
220-725-025-5	$ 82.94	220-732-018-1	$ 82.94	220-737-003-8	$ 78.72	220-741-028-9	$ 78.72
220-725-026-3	$ 91.36	220-733-001-6	$ 78.72	220-737-004-6	$ 78.72	220-741-029-7	$ 78.72
220-725-027-1	$ 78.72	220-733-002-4	$ 78.72	220-737-005-3	$ 78.72	220-741-030-5	$ 78.72
220-725-028-9	$ 78.72	220-733-003-2	$ 78.72	220-737-006-1	$ 82.94	220-741-031-3	$ 78.72
220-725-029-7	$ 82.94	220-733-004-0	$ 78.72	220-738-001-1	$ 75.80	220-741-032-1	$ 91.36
220-725-030-5	$ 78.72	220-733-005-7	$ 91.36	220-738-002-9	$ 78.72	220-741-033-9	$ 82.94
220-725-031-3	$ 82.94	220-734-001-5	$ 78.72	220-738-003-7	$ 82.94	220-741-034-7	$ 78.72
220-725-032-1	$ 105.16	220-734-002-3	$ 75.80	220-738-004-5	$ 91.36	220-741-035-4	$ 78.72
220-725-033-9	$ 91.36	220-734-003-1	$ 75.80	220-739-001-0	$ 91.36	220-741-036-2	$ 78.72
220-725-034-7	$ 105.16	220-734-004-9	$ 75.80	220-739-002-8	$ 82.94	220-741-037-0	$ 91.36
220-725-035-4	$ 105.16	220-734-005-6	$ 75.80	220-739-003-6	$ 82.94	220-741-038-8	$ 78.72
220-726-001-5	$ 82.94	220-734-006-4	$ 75.80	220-739-004-4	$ 82.94	220-741-039-6	$ 78.72
220-726-002-3	$ 78.72	220-734-007-2	$ 75.80	220-741-001-6	$ 78.72	220-741-040-4	$ 78.72
220-726-003-1	$ 78.72	220-734-008-0	$ 75.80	220-741-002-4	$ 78.72	220-741-041-2	$ 78.72
220-726-004-9	$ 78.72	220-734-009-8	$ 78.72	220-741-003-2	$ 78.72	220-741-042-0	$ 78.72
220-726-005-6	$ 78.72	220-734-010-6	$ 82.94	220-741-004-0	$ 78.72	220-741-043-8	$ 78.72
220-726-006-4	$ 82.94	220-734-011-4	$ 75.80	220-741-005-7	$ 78.72	220-741-044-6	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-741-045-3	$ 78.72	220-750-007-1	$ 75.80	220-750-044-4	$ 78.72	220-760-029-3	$ 75.80
220-741-046-1	$ 78.72	220-750-008-9	$ 78.72	220-750-045-1	$ 82.94	220-760-030-1	$ 75.80
220-741-047-9	$ 105.16	220-750-009-7	$ 78.72	220-750-046-9	$ 82.94	220-760-031-9	$ 82.94
220-741-054-5	$ 78.72	220-750-010-5	$ 78.72	220-750-047-7	$ 82.94	220-760-032-7	$ 91.36
220-741-056-0	$ 78.72	220-750-011-3	$ 82.94	220-750-048-5	$ 82.94	220-770-001-0	$ 82.94
220-741-057-8	$ 91.36	220-750-012-1	$ 78.72	220-750-049-3	$ 75.80	220-770-002-8	$ 82.94
220-741-058-6	$ 69.94	220-750-013-9	$ 78.72	220-750-050-1	$ 75.80	220-770-003-6	$ 82.94
220-741-059-4	$ 105.16	220-750-014-7	$ 78.72	220-750-051-9	$ 78.72	220-770-004-4	$ 82.94
220-741-060-2	$ 82.94	220-750-015-4	$ 82.94	220-750-052-7	$ 75.80	220-770-005-1	$ 91.36
220-741-061-0	$ 82.94	220-750-016-2	$ 82.94	220-760-001-2	$ 82.94	220-770-006-9	$ 91.36
220-741-062-8	$ 82.94	220-750-017-0	$ 82.94	220-760-002-0	$ 82.94	220-770-007-7	$ 91.36
220-741-063-6	$ 82.94	220-750-018-8	$ 78.72	220-760-003-8	$ 105.16	220-770-008-5	$ 91.36
220-742-001-5	$ 78.72	220-750-019-6	$ 78.72	220-760-004-6	$ 82.94	220-770-009-3	$ 91.36
220-742-002-3	$ 78.72	220-750-020-4	$ 78.72	220-760-005-3	$ 91.36	220-770-010-1	$ 82.94
220-742-003-1	$ 78.72	220-750-021-2	$ 78.72	220-760-006-1	$ 78.72	220-770-011-9	$ 82.94
220-742-004-9	$ 78.72	220-750-022-0	$ 78.72	220-760-007-9	$ 78.72	220-770-012-7	$ 91.36
220-742-005-6	$ 78.72	220-750-023-8	$ 75.80	220-760-008-7	$ 75.80	220-770-013-5	$ 91.36
220-742-006-4	$ 78.72	220-750-024-6	$ 75.80	220-760-009-5	$ 91.36	220-770-014-3	$ 105.16
220-742-007-2	$ 78.72	220-750-025-3	$ 75.80	220-760-010-3	$ 91.36	220-770-015-0	$ 126.10
220-742-008-0	$ 75.80	220-750-026-1	$ 82.94	220-760-011-1	$ 82.94	220-770-016-8	$ 82.94
220-742-009-8	$ 78.72	220-750-027-9	$ 82.94	220-760-012-9	$ 91.36	220-770-017-6	$ 82.94
220-742-010-6	$ 91.36	220-750-028-7	$ 78.72	220-760-013-7	$ 82.94	220-770-018-4	$ 91.36
220-742-011-4	$ 78.72	220-750-029-5	$ 78.72	220-760-014-5	$ 82.94	220-770-019-2	$ 82.94
220-742-012-2	$ 78.72	220-750-030-3	$ 78.72	220-760-015-2	$ 82.94	220-770-020-0	$ 82.94
220-742-013-0	$ 78.72	220-750-031-1	$ 78.72	220-760-016-0	$ 82.94	220-770-021-8	$ 78.72
220-742-014-8	$ 82.94	220-750-032-9	$ 82.94	220-760-017-8	$ 78.72	220-770-022-6	$ 91.36
220-742-015-5	$ 78.72	220-750-033-7	$ 78.72	220-760-018-6	$ 75.80	220-770-023-4	$ 105.16
220-742-016-3	$ 78.72	220-750-034-5	$ 82.94	220-760-019-4	$ 75.80	220-780-001-8	$ 105.16
220-742-017-1	$ 75.80	220-750-035-2	$ 82.94	220-760-020-2	$ 78.72	220-780-002-6	$ 105.16
220-742-018-9	$ 75.80	220-750-036-0	$ 82.94	220-760-021-0	$ 82.94	220-780-003-4	$ 91.36
220-742-019-7	$ 78.72	220-750-037-8	$ 91.36	220-760-022-8	$ 82.94	220-780-004-2	$ 105.16
220-750-001-4	$ 78.72	220-750-038-6	$ 82.94	220-760-023-6	$ 82.94	220-780-005-9	$ 105.16
220-750-002-2	$ 75.80	220-750-039-4	$ 91.36	220-760-024-4	$ 82.94	220-780-006-7	$ 91.36
220-750-003-0	$ 78.72	220-750-040-2	$ 78.72	220-760-025-1	$ 82.94	220-780-007-5	$ 91.36
220-750-004-8	$ 82.94	220-750-041-0	$ 82.94	220-760-026-9	$ 82.94	220-780-008-3	$ 91.36
220-750-005-5	$ 91.36	220-750-042-8	$ 105.16	220-760-027-7	$ 82.94	220-780-009-1	$ 91.36
220-750-006-3	$ 82.94	220-750-043-6	$ 91.36	220-760-028-5	$ 78.72	220-780-010-9	$ 91.36

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
220-780-011-7	$ 105.16	220-790-027-1	$ 75.80	220-800-002-2	$ 82.94	220-810-002-0	$ 91.36
220-780-012-5	$ 105.16	220-790-028-9	$ 75.80	220-800-003-0	$ 82.94	220-810-003-8	$ 91.36
220-780-013-3	$ 91.36	220-790-029-7	$ 75.80	220-800-004-8	$ 91.36	220-810-004-6	$ 91.36
220-780-014-1	$ 126.10	220-790-030-5	$ 82.94	220-800-005-5	$ 91.36	220-810-005-3	$ 91.36
220-780-015-8	$ 105.16	220-790-031-3	$ 91.36	220-800-006-3	$ 91.36	220-810-006-1	$ 91.36
220-780-016-6	$ 126.10	220-790-032-1	$ 91.36	220-800-007-1	$ 91.36	220-810-007-9	$ 82.94
220-780-017-4	$ 82.94	220-790-033-9	$ 91.36	220-800-008-9	$ 91.36	220-810-008-7	$ 91.36
220-780-018-2	$ 78.72	220-790-034-7	$ 91.36	220-800-009-7	$ 82.94	220-810-009-5	$ 105.16
220-780-019-0	$ 82.94	220-790-035-4	$ 91.36	220-800-010-5	$ 82.94	220-810-010-3	$ 82.94
220-780-020-8	$ 82.94	220-790-036-2	$ 75.80	220-800-011-3	$ 82.94	220-810-011-1	$ 82.94
220-780-021-6	$ 126.10	220-790-037-0	$ 78.72	220-800-012-1	$ 78.72	220-810-012-9	$ 91.36
220-790-001-6	$ 82.94	220-790-038-8	$ 75.80	220-800-013-9	$ 78.72	220-810-013-7	$ 82.94
220-790-002-4	$ 91.36	220-790-039-6	$ 75.80	220-800-014-7	$ 78.72	220-810-014-5	$ 82.94
220-790-003-2	$ 91.36	220-790-040-4	$ 75.80	220-800-015-4	$ 82.94	220-810-015-2	$ 91.36
220-790-004-0	$ 78.72	220-790-041-2	$ 75.80	220-800-016-2	$ 82.94	220-810-016-0	$ 78.72
220-790-005-7	$ 82.94	220-790-042-0	$ 75.80	220-800-017-0	$ 82.94	220-810-017-8	$ 78.72
220-790-006-5	$ 78.72	220-790-043-8	$ 75.80	220-800-018-8	$ 82.94	220-810-018-6	$ 91.36
220-790-007-3	$ 78.72	220-790-044-6	$ 75.80	220-800-019-6	$ 91.36	220-810-019-4	$ 82.94
220-790-008-1	$ 82.94	220-790-045-3	$ 82.94	220-800-020-4	$ 82.94	220-810-020-2	$ 78.72
220-790-009-9	$ 82.94	220-790-046-1	$ 91.36	220-800-021-2	$ 91.36	220-810-021-0	$ 82.94
220-790-010-7	$ 82.94	220-790-047-9	$ 82.94	220-800-022-0	$ 91.36	220-810-022-8	$ 78.72
220-790-011-5	$ 78.72	220-790-048-7	$ 82.94	220-800-023-8	$ 91.36	220-810-023-6	$ 78.72
220-790-012-3	$ 75.80	220-790-049-5	$ 78.72	220-800-024-6	$ 91.36	220-820-001-0	$ 78.72
220-790-013-1	$ 78.72	220-790-050-3	$ 78.72	220-800-025-3	$ 91.36	220-820-002-8	$ 78.72
220-790-014-9	$ 75.80	220-790-051-1	$ 78.72	220-800-026-1	$ 91.36	220-820-003-6	$ 78.72
220-790-015-6	$ 78.72	220-790-052-9	$ 78.72	220-800-027-9	$ 91.36	220-820-004-4	$ 78.72
220-790-016-4	$ 78.72	220-790-053-7	$ 75.80	220-800-028-7	$ 91.36	220-820-005-1	$ 78.72
220-790-017-2	$ 78.72	220-790-054-5	$ 75.80	220-800-029-5	$ 91.36	220-820-006-9	$ 91.36
220-790-018-0	$ 78.72	220-790-055-2	$ 75.80	220-800-030-3	$ 91.36	220-820-007-7	$ 91.36
220-790-019-8	$ 78.72	220-790-056-0	$ 75.80	220-800-031-1	$ 91.36	220-820-008-5	$ 91.36
220-790-020-6	$ 78.72	220-790-057-8	$ 75.80	220-800-032-9	$ 91.36	220-820-009-3	$ 78.72
220-790-021-4	$ 82.94	220-790-058-6	$ 75.80	220-800-033-7	$ 91.36	220-820-010-1	$ 78.72
220-790-022-2	$ 78.72	220-790-059-4	$ 75.80	220-800-034-5	$ 91.36	220-820-011-9	$ 75.80
220-790-023-0	$ 75.80	220-790-060-2	$ 75.80	220-800-035-2	$ 91.36	220-820-012-7	$ 75.80
220-790-024-8	$ 75.80	220-790-061-0	$ 75.80	220-800-036-0	$ 91.36	220-820-013-5	$ 75.80
220-790-025-5	$ 75.80	220-790-062-8	$ 82.94	220-800-037-8	$ 91.36	220-820-014-3	$ 75.80
220-790-026-3	$ 75.80	220-800-001-4	$ 82.94	220-810-001-2	$ 105.16	220-820-015-0	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

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220-820-016-8	$	75.80	220-820-055-6	$	82.94	220-830-027-3	$	82.94	220-341-013-5	$	617.28
220-820-017-6	$	75.80	220-820-056-4	$	82.94	220-830-028-1	$	82.94	220-341-014-3	$	560.26
220-820-018-4	$	75.80	220-820-057-2	$	82.94	220-830-029-9	$	75.80	220-341-015-0	$	531.76
220-820-019-2	$	75.80	220-820-058-0	$	82.94	220-830-030-7	$	78.72	220-341-016-8	$	560.26
220-820-020-0	$	82.94	220-820-059-8	$	82.94	220-830-031-5	$	78.72	220-341-017-6	$	560.26
220-820-021-8	$	82.94	220-820-060-6	$	82.94	220-830-032-3	$	78.72	220-342-001-9	$	560.26
220-820-022-6	$	78.72	220-820-061-4	$	78.72	220-830-033-1	$	78.72	220-342-002-7	$	531.76
220-820-023-4	$	78.72	220-820-062-2	$	78.72	220-830-034-9	$	78.72	220-342-003-5	$	617.28
220-820-024-2	$	75.80	220-820-063-0	$	82.94	220-830-035-6	$	82.94	220-342-004-3	$	560.26
220-820-025-9	$	75.80	220-820-069-7	$	82.94	220-830-036-4	$	78.72	220-342-005-0	$	531.76
220-820-026-7	$	75.80	220-820-070-5	$	82.94	220-840-001-6	$	126.10	220-342-006-8	$	560.26
220-820-027-5	$	75.80	220-830-001-8	$	78.72	220-840-002-4	$	105.16	220-342-007-6	$	531.76
220-820-028-3	$	75.80	220-830-002-6	$	75.80	220-840-003-2	$	91.36	220-342-008-4	$	560.26
220-820-029-1	$	75.80	220-830-003-4	$	75.80	220-840-004-0	$	105.16	220-342-009-2	$	617.28
220-820-030-9	$	75.80	220-830-004-2	$	75.80	220-840-005-7	$	105.16	220-343-001-8	$	531.76
220-820-031-7	$	75.80	220-830-005-9	$	75.80	220-840-006-5	$	105.16	220-343-002-6	$	512.02
220-820-032-5	$	75.80	220-830-006-7	$	105.16	220-840-007-3	$	105.16	220-343-003-4	$	531.76
220-820-033-3	$	75.80	220-830-007-5	$	91.36	220-840-008-1	$	105.16	220-343-004-2	$	531.76
220-820-034-1	$	75.80	220-830-008-3	$	91.36	220-840-009-9	$	105.16	220-343-005-9	$	531.76
220-820-035-8	$	75.80	220-830-009-1	$	91.36	220-840-010-7	$	105.16	220-343-006-7	$	531.76
220-820-036-6	$	78.72	220-830-010-9	$	91.36	220-840-011-5	$	126.10	220-343-007-5	$	531.76
220-820-037-4	$	82.94	220-830-011-7	$	82.94	220-840-012-3	$	105.16	220-343-008-3	$	560.26
220-820-038-2	$	82.94	220-830-012-5	$	82.94	**Total for DA1010**		**$180,386.38**	220-343-009-1	$	560.26
220-820-039-0	$	82.94	220-830-013-3	$	78.72				220-343-010-9	$	560.26
220-820-042-4	$	75.80	220-830-014-1	$	91.36				220-343-011-7	$	560.26
220-820-043-2	$	82.94	220-830-015-8	$	126.10				220-343-012-5	$	560.26
220-820-044-0	$	78.72	220-830-016-6	$	82.94				220-343-013-3	$	560.26
220-820-045-7	$	78.72	220-830-017-4	$	78.72				220-343-014-1	$	560.26
220-820-046-5	$	82.94	220-830-018-2	$	82.94				220-343-015-8	$	512.02
220-820-047-3	$	78.72	220-830-019-0	$	78.72				220-343-016-6	$	512.02
220-820-048-1	$	82.94	220-830-020-8	$	91.36				220-343-017-4	$	512.02
220-820-049-9	$	82.94	220-830-021-6	$	91.36				220-343-018-2	$	512.02
220-820-050-7	$	78.72	220-830-022-4	$	91.36				220-343-019-0	$	512.02
220-820-051-5	$	78.72	220-830-023-2	$	78.72				220-343-020-8	$	512.02
220-820-052-3	$	78.72	220-830-024-0	$	78.72				220-343-021-6	$	560.26
220-820-053-1	$	82.94	220-830-025-7	$	78.72				220-343-022-4	$	560.26
220-820-054-9	$	82.94	220-830-026-5	$	78.72				220-343-023-2	$	617.28

DA1010A

220-341-001-0	$	560.26
220-341-002-8	$	512.02
220-341-003-6	$	512.02
220-341-004-4	$	617.28
220-341-005-1	$	617.28
220-341-006-9	$	617.28
220-341-007-7	$	560.26
220-341-008-5	$	531.76
220-341-009-3	$	560.26
220-341-010-1	$	710.46
220-341-011-9	$	617.28
220-341-012-7	$	617.28

DA 1010A		DA 1010A		DA 1010A		DA 1010A	
220-343-024-0	$ 560.26	220-371-010-4	$ 710.46	220-371-047-6	$ 560.26	220-381-008-6	$ 560.26
220-343-025-7	$ 560.26	220-371-011-2	$ 710.46	220-371-048-4	$ 560.26	220-381-009-4	$ 617.28
220-343-026-5	$ 617.28	220-371-012-0	$ 560.26	220-371-049-2	$ 531.76	220-381-010-2	$ 531.76
220-343-027-3	$ 617.28	220-371-013-8	$ 560.26	220-371-050-0	$ 512.02	220-381-011-0	$ 560.26
220-343-028-1	$ 560.26	220-371-014-6	$ 531.76	220-371-051-8	$ 617.28	220-381-012-8	$ 531.76
220-343-029-9	$ 560.26	220-371-015-3	$ 531.76	220-371-052-6	$ 560.26	220-381-013-6	$ 531.76
220-343-030-7	$ 531.76	220-371-016-1	$ 531.76	220-371-053-4	$ 531.76	220-381-014-4	$ 531.76
220-343-031-5	$ 531.76	220-371-017-9	$ 531.76	220-371-054-2	$ 531.76	220-381-015-1	$ 531.76
220-343-032-3	$ 531.76	220-371-018-7	$ 531.76	220-371-055-9	$ 531.76	220-381-016-9	$ 512.02
220-343-033-1	$ 617.28	220-371-019-5	$ 560.26	220-371-056-7	$ 531.76	220-381-017-7	$ 512.02
220-343-034-9	$ 617.28	220-371-020-3	$ 531.76	220-371-057-5	$ 531.76	220-381-018-5	$ 512.02
220-343-035-6	$ 560.26	220-371-021-1	$ 512.02	220-371-058-3	$ 531.76	220-381-019-3	$ 512.02
220-343-036-4	$ 512.02	220-371-022-9	$ 512.02	220-371-059-1	$ 531.76	220-381-021-9	$ 531.76
220-343-037-2	$ 531.76	220-371-023-7	$ 531.76	220-371-060-9	$ 531.76	220-382-001-0	$ 560.26
220-343-038-0	$ 560.26	220-371-024-5	$ 560.26	220-371-061-7	$ 560.26	220-382-002-8	$ 512.02
220-343-039-8	$ 531.76	220-371-025-2	$ 560.26	220-372-001-2	$ 560.26	220-382-003-6	$ 531.76
220-343-040-6	$ 531.76	220-371-026-0	$ 560.26	220-372-002-0	$ 560.26	220-383-001-9	$ 531.76
220-343-041-4	$ 531.76	220-371-027-8	$ 710.46	220-372-003-8	$ 560.26	220-383-002-7	$ 512.02
220-343-042-2	$ 560.26	220-371-028-6	$ 617.28	220-372-004-6	$ 560.26	220-383-003-5	$ 512.02
220-343-043-0	$ 531.76	220-371-029-4	$ 710.46	220-372-005-3	$ 560.26	220-383-004-3	$ 512.02
220-343-044-8	$ 531.76	220-371-030-2	$ 617.28	220-372-006-1	$ 560.26	220-383-005-0	$ 512.02
220-343-045-5	$ 560.26	220-371-031-0	$ 617.28	220-372-007-9	$ 531.76	220-383-006-8	$ 531.76
220-343-046-3	$ 617.28	220-371-032-8	$ 560.26	220-372-008-7	$ 617.28	220-383-007-6	$ 531.76
220-343-047-1	$ 512.02	220-371-033-6	$ 512.02	220-372-009-5	$ 617.28	220-383-008-4	$ 560.26
220-343-048-9	$ 531.76	220-371-034-4	$ 512.02	220-372-010-3	$ 531.76	220-383-009-2	$ 617.28
220-343-049-7	$ 531.76	220-371-035-1	$ 531.76	220-372-011-1	$ 531.76	220-383-010-0	$ 560.26
220-343-050-5	$ 531.76	220-371-036-9	$ 531.76	220-372-012-9	$ 531.76	220-383-011-8	$ 531.76
220-343-051-3	$ 531.76	220-371-037-7	$ 531.76	220-372-013-7	$ 531.76	220-383-012-6	$ 531.76
220-371-001-3	$ 560.26	220-371-038-5	$ 560.26	220-372-014-5	$ 531.76	220-383-013-4	$ 560.26
220-371-002-1	$ 531.76	220-371-039-3	$ 531.76	220-372-015-2	$ 531.76	220-383-014-2	$ 710.46
220-371-003-9	$ 531.76	220-371-040-1	$ 531.76	220-372-017-8	$ 560.26	220-383-015-9	$ 710.46
220-371-004-7	$ 531.76	220-371-041-9	$ 512.02	220-381-002-9	$ 531.76	220-383-016-7	$ 617.28
220-371-005-4	$ 531.76	220-371-042-7	$ 560.26	220-381-003-7	$ 531.76	220-383-017-5	$ 617.28
220-371-006-2	$ 531.76	220-371-043-5	$ 710.46	220-381-004-5	$ 531.76	220-383-018-3	$ 531.76
220-371-007-0	$ 531.76	220-371-044-3	$ 617.28	220-381-005-2	$ 531.76	220-383-019-1	$ 560.26
220-371-008-8	$ 531.76	220-371-045-0	$ 851.92	220-381-006-0	$ 560.26	220-383-020-9	$ 531.76
220-371-009-6	$ 560.26	220-371-046-8	$ 617.28	220-381-007-8	$ 617.28	220-383-021-7	$ 531.76

DA 1010A

220-383-022-5	$ 531.76
220-383-023-3	$ 531.76
220-383-024-1	$ 531.76
220-383-025-8	$ 560.26
Total for DA1010A	**$112,082.32**

DA 520

033-271-001-1	$ 95.82
033-271-002-9	$ 95.82
033-271-003-7	$ 95.82
033-271-004-5	$ 100.08
033-271-005-2	$ 95.82
033-271-006-0	$ 100.08
033-271-007-8	$ 95.82
033-271-008-6	$ 100.08
033-271-009-4	$ 95.82
033-271-010-2	$ 95.82
033-271-011-0	$ 95.82
033-271-012-8	$ 100.08
033-271-013-6	$ 95.82
033-271-014-4	$ 95.82
033-271-015-1	$ 95.82
033-271-016-9	$ 95.82
033-271-017-7	$ 95.82
033-271-018-5	$ 95.82
033-271-019-3	$ 95.82
033-271-020-1	$ 95.82
033-271-021-9	$ 100.08
033-271-022-7	$ 100.08
033-271-023-5	$ 95.82
033-271-024-3	$ 95.82
033-271-025-0	$ 95.82
033-271-026-8	$ 95.82
033-271-027-6	$ 95.82
033-271-028-4	$ 95.82
033-271-029-2	$ 95.82
033-271-030-0	$ 95.82

DA 520

033-271-031-8	$ 95.82
033-271-032-6	$ 95.82
033-271-033-4	$ 95.82
033-271-034-2	$ 95.82
033-271-035-9	$ 95.82
033-271-036-7	$ 95.82
033-271-037-5	$ 95.82
033-271-038-3	$ 95.82
033-271-039-1	$ 100.08
033-271-040-9	$ 95.82
033-271-041-7	$ 100.08
033-271-042-5	$ 95.82
033-271-043-3	$ 95.82
033-271-044-1	$ 95.82
033-271-045-8	$ 95.82
033-271-046-6	$ 100.08
033-271-047-4	$ 100.08
033-271-048-2	$ 100.08
033-271-049-0	$ 95.82
033-271-050-8	$ 95.82
033-271-051-6	$ 95.82
033-271-052-4	$ 95.82
033-271-053-2	$ 95.82
033-271-054-0	$ 100.08
033-271-055-7	$ 108.60
033-271-056-5	$ 104.34
033-271-057-3	$ 95.82
033-271-058-1	$ 100.08
033-271-059-9	$ 95.82
033-271-060-7	$ 95.82
033-271-061-5	$ 95.82
033-271-062-3	$ 95.82
033-271-063-1	$ 95.82
033-271-064-9	$ 95.82
033-271-065-6	$ 95.82
033-271-066-4	$ 95.82
033-271-067-2	$ 95.82

DA 520

033-271-068-0	$ 95.82
033-271-074-8	$ 95.82
033-271-075-5	$ 95.82
033-271-076-3	$ 95.82
033-271-077-1	$ 95.82
033-271-078-9	$ 95.82
033-271-079-7	$ 95.82
033-271-080-5	$ 95.82
033-271-081-3	$ 95.82
033-271-082-1	$ 95.82
033-271-083-9	$ 95.82
033-271-084-7	$ 104.34
033-271-085-4	$ 104.34
033-271-086-2	$ 100.08
033-271-087-0	$ 95.82
033-271-088-8	$ 100.08
033-271-089-6	$ 95.82
033-271-090-4	$ 95.82
033-271-091-2	$ 95.82
033-271-092-0	$ 95.82
033-271-093-8	$ 95.82
033-271-094-6	$ 95.82
033-271-095-3	$ 95.82
033-271-096-1	$ 95.82
033-280-001-0	$ 104.34
033-280-002-8	$ 95.82
033-280-003-6	$ 95.82
033-280-004-4	$ 100.08
033-280-005-1	$ 100.08
033-280-006-9	$ 104.34
033-280-007-7	$ 100.08
033-280-008-5	$ 104.34
033-280-009-3	$ 108.60
033-280-010-1	$ 104.34
033-280-011-9	$ 100.08
033-280-012-7	$ 95.82
033-280-013-5	$ 95.82

DA 520

033-280-014-3	$ 95.82
033-280-015-0	$ 95.82
033-280-016-8	$ 95.82
033-280-017-6	$ 95.82
033-280-018-4	$ 95.82
033-280-019-2	$ 95.82
033-280-020-0	$ 95.82
033-280-021-8	$ 104.34
033-280-022-6	$ 104.34
033-280-023-4	$ 100.08
033-280-024-2	$ 108.60
033-280-025-9	$ 100.08
033-280-026-7	$ 100.08
033-280-027-5	$ 104.34
033-280-028-3	$ 127.82
033-280-029-1	$ 127.82
033-280-030-9	$ 104.34
033-280-031-7	$ 100.08
033-280-032-5	$ 100.08
033-280-033-3	$ 95.82
033-280-034-1	$ 95.82
033-280-035-8	$ 100.08
033-280-036-6	$ 95.82
033-280-037-4	$ 95.82
033-280-038-2	$ 95.82
033-280-039-0	$ 95.82
033-280-040-8	$ 95.82
033-280-041-6	$ 95.82
033-280-042-4	$ 95.82
033-280-043-2	$ 95.82
033-280-044-0	$ 95.82
033-280-045-7	$ 95.82
033-280-046-5	$ 95.82
033-280-047-3	$ 95.82
033-280-048-1	$ 95.82
033-280-049-9	$ 95.82
033-280-050-7	$ 95.82

DA 520		DA 520		DA 520		DA 520	
033-280-051-5	$ 95.82	033-280-088-7	$ 95.82	033-290-025-7	$ 95.82	033-360-023-7	$ 95.82
033-280-052-3	$ 95.82	033-280-089-5	$ 100.08	033-290-026-5	$ 95.82	033-360-024-5	$ 95.82
033-280-053-1	$ 95.82	033-280-090-3	$ 100.08	033-290-027-3	$ 100.08	033-360-025-2	$ 115.04
033-280-054-9	$ 95.82	033-280-091-1	$ 95.82	033-290-028-1	$ 95.82	033-360-026-0	$ 115.04
033-280-055-6	$ 95.82	033-280-092-9	$ 95.82	033-290-029-9	$ 95.82	033-360-027-8	$ 115.04
033-280-056-4	$ 95.82	033-280-093-7	$ 95.82	033-290-030-7	$ 95.82	033-360-029-4	$ 95.82
033-280-057-2	$ 95.82	033-280-094-5	$ 95.82	033-290-031-5	$ 95.82	033-360-030-2	$ 95.82
033-280-058-0	$ 95.82	033-280-095-2	$ 95.82	033-290-032-3	$ 95.82	033-360-031-0	$ 95.82
033-280-059-8	$ 95.82	033-280-096-0	$ 95.82	033-290-033-1	$ 95.82	033-360-032-8	$ 95.82
033-280-060-6	$ 100.08	033-280-097-8	$ 95.82	033-290-034-9	$ 95.82	033-360-033-6	$ 115.04
033-280-061-4	$ 100.08	033-280-098-6	$ 95.82	033-290-035-6	$ 100.08	033-360-034-4	$ 115.04
033-280-062-2	$ 95.82	033-280-099-4	$ 95.82	033-290-036-4	$ 95.82	033-360-035-1	$ 115.04
033-280-063-0	$ 95.82	033-280-106-7	$ 104.34	033-290-037-2	$ 95.82	033-360-036-9	$ 115.04
033-280-064-8	$ 95.82	033-290-001-8	$ 100.08	033-290-038-0	$ 95.82	033-360-037-7	$ 95.82
033-280-065-5	$ 95.82	033-290-002-6	$ 100.08	033-290-039-8	$ 95.82	033-360-038-5	$ 115.04
033-280-066-3	$ 100.08	033-290-003-4	$ 95.82	033-360-001-3	$ 95.82	033-360-039-3	$ 115.04
033-280-067-1	$ 104.34	033-290-004-2	$ 95.82	033-360-002-1	$ 95.82	033-360-040-1	$ 115.04
033-280-068-9	$ 104.34	033-290-005-9	$ 95.82	033-360-003-9	$ 95.82	033-360-041-9	$ 95.82
033-280-069-7	$ 100.08	033-290-006-7	$ 95.82	033-360-004-7	$ 115.04	033-360-042-7	$ 95.82
033-280-070-5	$ 100.08	033-290-007-5	$ 95.82	033-360-005-4	$ 115.04	033-360-043-5	$ 115.04
033-280-071-3	$ 100.08	033-290-008-3	$ 95.82	033-360-006-2	$ 115.04	033-360-044-3	$ 95.82
033-280-072-1	$ 95.82	033-290-009-1	$ 95.82	033-360-007-0	$ 115.04	033-360-045-0	$ 95.82
033-280-073-9	$ 95.82	033-290-010-9	$ 95.82	033-360-008-8	$ 115.04	033-360-046-8	$ 95.82
033-280-074-7	$ 95.82	033-290-011-7	$ 95.82	033-360-009-6	$ 115.04	033-360-047-6	$ 115.04
033-280-075-4	$ 95.82	033-290-012-5	$ 100.08	033-360-010-4	$ 115.04	033-360-048-4	$ 95.82
033-280-076-2	$ 95.82	033-290-013-3	$ 95.82	033-360-011-2	$ 115.04	033-360-049-2	$ 115.04
033-280-077-0	$ 95.82	033-290-014-1	$ 95.82	033-360-012-0	$ 115.04	033-360-050-0	$ 95.82
033-280-078-8	$ 104.34	033-290-015-8	$ 95.82	033-360-013-8	$ 95.82	033-380-001-9	$ 115.04
033-280-079-6	$ 95.82	033-290-016-6	$ 95.82	033-360-014-6	$ 95.82	033-380-002-7	$ 115.04
033-280-080-4	$ 95.82	033-290-017-4	$ 95.82	033-360-015-3	$ 95.82	033-380-003-5	$ 115.04
033-280-081-2	$ 95.82	033-290-018-2	$ 100.08	033-360-016-1	$ 115.04	033-380-004-3	$ 115.04
033-280-082-0	$ 100.08	033-290-019-0	$ 95.82	033-360-017-9	$ 115.04	033-380-005-0	$ 115.04
033-280-083-8	$ 104.34	033-290-020-8	$ 95.82	033-360-018-7	$ 115.04	033-380-006-8	$ 115.04
033-280-084-6	$ 95.82	033-290-021-6	$ 95.82	033-360-019-5	$ 115.04	033-380-007-6	$ 115.04
033-280-085-3	$ 95.82	033-290-022-4	$ 95.82	033-360-020-3	$ 115.04	033-380-008-4	$ 115.04
033-280-086-1	$ 95.82	033-290-023-2	$ 95.82	033-360-021-1	$ 115.04	033-380-009-2	$ 115.04
033-280-087-9	$ 95.82	033-290-024-0	$ 95.82	033-360-022-9	$ 95.82	033-380-010-0	$ 115.04

DA 520		DA 520		DA 520		DA 520	
033-380-011-8	$ 115.04	033-390-002-5	$ 115.04	033-390-039-7	$ 115.04	033-410-025-2	$ 95.82
033-380-012-6	$ 115.04	033-390-003-3	$ 115.04	033-390-040-5	$ 115.04	033-410-026-0	$ 95.82
033-380-013-4	$ 115.04	033-390-004-1	$ 115.04	033-390-041-3	$ 115.04	033-410-027-8	$ 104.34
033-380-014-2	$ 115.04	033-390-005-8	$ 115.04	033-390-042-1	$ 115.04	033-410-028-6	$ 108.60
033-380-015-9	$ 115.04	033-390-006-6	$ 115.04	033-390-043-9	$ 115.04	033-410-029-4	$ 95.82
033-380-016-7	$ 115.04	033-390-007-4	$ 115.04	033-390-044-7	$ 115.04	033-410-030-2	$ 95.82
033-380-017-5	$ 115.04	033-390-008-2	$ 115.04	033-390-045-4	$ 115.04	033-410-031-0	$ 95.82
033-380-018-3	$ 115.04	033-390-009-0	$ 115.04	033-390-046-2	$ 115.04	033-410-032-8	$ 95.82
033-380-019-1	$ 115.04	033-390-010-8	$ 115.04	033-390-047-0	$ 115.04	033-410-033-6	$ 95.82
033-380-020-9	$ 115.04	033-390-011-6	$ 115.04	033-390-048-8	$ 115.04	033-410-034-4	$ 95.82
033-380-021-7	$ 115.04	033-390-012-4	$ 115.04	033-390-049-6	$ 115.04	033-410-035-1	$ 95.82
033-380-022-5	$ 115.04	033-390-013-2	$ 115.04	033-390-050-4	$ 115.04	033-410-036-9	$ 100.08
033-380-023-3	$ 115.04	033-390-014-0	$ 115.04	033-390-051-2	$ 115.04	033-410-037-7	$ 95.82
033-380-024-1	$ 115.04	033-390-015-7	$ 115.04	033-390-052-0	$ 115.04	033-410-038-5	$ 95.82
033-380-025-8	$ 115.04	033-390-016-5	$ 115.04	033-410-001-3	$ 95.82	033-410-039-3	$ 95.82
033-380-026-6	$ 115.04	033-390-017-3	$ 115.04	033-410-002-1	$ 95.82	033-410-040-1	$ 115.04
033-380-027-4	$ 115.04	033-390-018-1	$ 115.04	033-410-003-9	$ 95.82	033-410-042-7	$ 100.08
033-380-028-2	$ 115.04	033-390-019-9	$ 115.04	033-410-004-7	$ 100.08	033-410-043-5	$ 95.82
033-380-029-0	$ 115.04	033-390-020-7	$ 115.04	033-410-005-4	$ 95.82	033-410-044-3	$ 95.82
033-380-030-8	$ 115.04	033-390-021-5	$ 115.04	033-410-006-2	$ 95.82	033-410-045-0	$ 115.04
033-380-031-6	$ 115.04	033-390-022-3	$ 115.04	033-410-007-0	$ 95.82	033-410-046-8	$ 115.04
033-380-032-4	$ 115.04	033-390-023-1	$ 115.04	033-410-008-8	$ 95.82	033-410-047-6	$ 115.04
033-380-033-2	$ 115.04	033-390-024-9	$ 115.04	033-410-009-6	$ 95.82	033-410-048-4	$ 115.04
033-380-034-0	$ 115.04	033-390-025-6	$ 115.04	033-410-010-4	$ 95.82	033-410-049-2	$ 115.04
033-380-035-7	$ 115.04	033-390-026-4	$ 115.04	033-410-011-2	$ 100.08	033-410-050-0	$ 115.04
033-380-036-5	$ 115.04	033-390-027-2	$ 115.04	033-410-012-0	$ 95.82	033-410-051-8	$ 95.82
033-380-037-3	$ 115.04	033-390-028-0	$ 115.04	033-410-013-8	$ 95.82	033-410-052-6	$ 115.04
033-380-038-1	$ 115.04	033-390-029-8	$ 115.04	033-410-014-6	$ 95.82	033-410-054-2	$ 115.04
033-380-039-9	$ 115.04	033-390-030-6	$ 115.04	033-410-015-3	$ 104.34	033-410-055-9	$ 115.04
033-380-040-7	$ 115.04	033-390-031-4	$ 115.04	033-410-016-1	$ 104.34	033-410-056-7	$ 115.04
033-380-041-5	$ 115.04	033-390-032-2	$ 115.04	033-410-017-9	$ 95.82	033-410-057-5	$ 115.04
033-380-042-3	$ 115.04	033-390-033-0	$ 115.04	033-410-018-7	$ 95.82	033-410-058-3	$ 115.04
033-380-043-1	$ 115.04	033-390-034-8	$ 115.04	033-410-019-5	$ 104.34	033-410-059-1	$ 115.04
033-380-044-9	$ 115.04	033-390-035-5	$ 115.04	033-410-020-3	$ 104.34	033-410-060-9	$ 115.04
033-380-045-6	$ 115.04	033-390-036-3	$ 115.04	033-410-021-1	$ 95.82	033-410-061-7	$ 115.04
033-380-046-4	$ 115.04	033-390-037-1	$ 115.04	033-410-022-9	$ 95.82	033-410-062-5	$ 115.04
033-390-001-7	$ 115.04	033-390-038-9	$ 115.04	033-410-024-5	$ 95.82	033-410-063-3	$ 115.04

DA520		DA520		DA520		DA67A	
033-410-064-1	$ 115.04	033-420-037-5	$ 115.04	033-420-076-3	$ 115.04	186-300-012-9	$ 2.94
033-420-001-1	$ 115.04	033-420-038-3	$ 115.04	033-420-077-1	$ 115.04	186-300-013-7	$ 2.94
033-420-002-9	$ 115.04	033-420-039-1	$ 115.04	033-420-078-9	$ 115.04	186-300-014-5	$ 2.94
033-420-003-7	$ 115.04	033-420-040-9	$ 115.04	033-420-079-7	$ 115.04	186-300-015-2	$ 2.94
033-420-004-5	$ 115.04	033-420-041-7	$ 115.04	033-420-080-5	$ 115.04	186-300-016-0	$ 2.94
033-420-005-2	$ 115.04	033-420-042-5	$ 115.04	033-420-081-3	$ 115.04	186-300-017-8	$ 2.94
033-420-006-0	$ 115.04	033-420-043-3	$ 115.04	033-420-082-1	$ 115.04	186-300-018-6	$ 2.94
033-420-007-8	$ 115.04	033-420-044-1	$ 115.04	033-420-083-9	$ 115.04	186-300-019-4	$ 2.94
033-420-008-6	$ 115.04	033-420-045-8	$ 115.04	033-420-084-7	$ 115.04	186-300-020-2	$ 2.94
033-420-009-4	$ 115.04	033-420-046-6	$ 100.08	033-420-085-4	$ 115.04	186-300-021-0	$ 2.94
033-420-010-2	$ 115.04	033-420-048-2	$ 115.04	033-420-086-2	$ 115.04	186-300-022-8	$ 2.94
033-420-011-0	$ 115.04	033-420-049-0	$ 115.04	033-420-087-0	$ 115.04	186-300-023-6	$ 2.94
033-420-012-8	$ 115.04	033-420-050-8	$ 115.04	033-420-088-8	$ 115.04	186-300-024-4	$ 2.94
033-420-013-6	$ 115.04	033-420-051-6	$ 115.04	033-420-089-6	$ 115.04	186-300-025-1	$ 2.94
033-420-014-4	$ 115.04	033-420-052-4	$ 115.04	033-420-090-4	$ 115.04	186-300-026-9	$ 2.94
033-420-015-1	$ 115.04	033-420-053-2	$ 115.04	033-420-091-2	$ 115.04	186-310-001-0	$ 2.94
033-420-016-9	$ 115.04	033-420-054-0	$ 115.04	033-420-092-0	$ 115.04	186-310-002-8	$ 2.94
033-420-017-7	$ 115.04	033-420-055-7	$ 115.04	033-420-093-8	$ 115.04	186-310-003-6	$ 2.94
033-420-018-5	$ 115.04	033-420-056-5	$ 115.04	033-420-094-6	$ 115.04	186-310-004-4	$ 2.94
033-420-019-3	$ 115.04	033-420-057-3	$ 115.04	033-420-096-1	$ 104.34	186-310-005-1	$ 2.94
033-420-020-1	$ 115.04	033-420-058-1	$ 115.04	**Total for DA520**	**$55,880.68**	186-310-006-9	$ 2.94
033-420-021-9	$ 115.04	033-420-059-9	$ 115.04			186-310-007-7	$ 2.94
033-420-022-7	$ 115.04	033-420-060-7	$ 115.04	**DA67A**		186-310-008-5	$ 2.94
033-420-023-5	$ 115.04	033-420-062-3	$ 115.04	184-351-020-5	$ 3.22	186-310-009-3	$ 2.94
033-420-024-3	$ 115.04	033-420-063-1	$ 115.04	184-351-021-3	$ 3.58	186-310-010-1	$ 2.94
033-420-025-0	$ 115.04	033-420-064-9	$ 115.04	184-351-022-1	$ 3.22	186-310-011-9	$ 2.94
033-420-026-8	$ 115.04	033-420-065-6	$ 115.04	186-300-001-2	$ 2.94	186-320-001-8	$ 2.94
033-420-027-6	$ 115.04	033-420-066-4	$ 115.04	186-300-002-0	$ 2.94	186-320-002-6	$ 2.94
033-420-028-4	$ 95.82	033-420-067-2	$ 115.04	186-300-003-8	$ 2.94	186-320-003-4	$ 2.94
033-420-029-2	$ 104.34	033-420-068-0	$ 115.04	186-300-004-6	$ 2.94	186-320-004-2	$ 2.94
033-420-030-0	$ 115.04	033-420-069-8	$ 115.04	186-300-005-3	$ 2.94	186-320-005-9	$ 2.94
033-420-031-8	$ 115.04	033-420-070-6	$ 115.04	186-300-006-1	$ 2.94	186-320-006-7	$ 2.94
033-420-032-6	$ 115.04	033-420-071-4	$ 115.04	186-300-007-9	$ 2.94	186-320-007-5	$ 2.94
033-420-033-4	$ 115.04	033-420-072-2	$ 115.04	186-300-008-7	$ 2.94	186-320-008-3	$ 2.94
033-420-034-2	$ 115.04	033-420-073-0	$ 115.04	186-300-009-5	$ 2.94	186-320-009-1	$ 2.94
033-420-035-9	$ 115.04	033-420-074-8	$ 115.04	186-300-010-3	$ 2.94	186-320-010-9	$ 2.94
033-420-036-7	$ 115.04	033-420-075-5	$ 115.04	186-300-011-1	$ 2.94	186-320-011-7	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-320-012-5	$ 2.94	186-320-049-7	$ 2.94	186-320-087-7	$ 2.94	186-320-125-5	$ 2.94
186-320-013-3	$ 2.94	186-320-050-5	$ 2.94	186-320-088-5	$ 2.94	186-320-126-3	$ 2.94
186-320-014-1	$ 2.94	186-320-051-3	$ 2.94	186-320-089-3	$ 2.94	186-320-127-1	$ 2.94
186-320-015-8	$ 2.94	186-320-052-1	$ 2.94	186-320-090-1	$ 2.94	186-320-128-9	$ 2.94
186-320-016-6	$ 2.94	186-320-053-9	$ 2.94	186-320-091-9	$ 2.94	186-320-129-7	$ 2.94
186-320-017-4	$ 2.94	186-320-054-7	$ 2.94	186-320-092-7	$ 2.94	186-320-130-5	$ 2.94
186-320-018-2	$ 2.94	186-320-055-4	$ 2.94	186-320-093-5	$ 2.94	186-320-131-3	$ 2.94
186-320-019-0	$ 2.94	186-320-056-2	$ 2.94	186-320-094-3	$ 2.94	186-320-132-1	$ 2.94
186-320-020-8	$ 2.94	186-320-057-0	$ 2.94	186-320-095-0	$ 2.94	186-320-133-9	$ 2.94
186-320-021-6	$ 2.94	186-320-058-8	$ 2.94	186-320-096-8	$ 2.94	186-320-134-7	$ 2.94
186-320-022-4	$ 2.94	186-320-059-6	$ 2.94	186-320-097-6	$ 2.94	186-320-135-4	$ 2.94
186-320-023-2	$ 2.94	186-320-060-4	$ 2.94	186-320-098-4	$ 2.94	186-320-136-2	$ 2.94
186-320-024-0	$ 2.94	186-320-061-2	$ 2.94	186-320-099-2	$ 2.94	186-320-137-0	$ 2.94
186-320-025-7	$ 2.94	186-320-062-0	$ 2.94	186-320-100-8	$ 2.94	186-320-138-8	$ 2.94
186-320-026-5	$ 2.94	186-320-063-8	$ 2.94	186-320-101-6	$ 2.94	186-320-139-6	$ 2.94
186-320-027-3	$ 2.94	186-320-064-6	$ 2.94	186-320-102-4	$ 2.94	186-320-140-4	$ 2.94
186-320-028-1	$ 2.94	186-320-065-3	$ 2.94	186-320-103-2	$ 2.94	186-320-141-2	$ 2.94
186-320-029-9	$ 2.94	186-320-066-1	$ 2.94	186-320-104-0	$ 2.94	186-320-142-0	$ 2.94
186-320-030-7	$ 2.94	186-320-067-9	$ 2.94	186-320-105-7	$ 2.94	186-320-143-8	$ 2.94
186-320-031-5	$ 2.94	186-320-068-7	$ 2.94	186-320-106-5	$ 2.94	186-320-144-6	$ 2.94
186-320-032-3	$ 2.94	186-320-069-5	$ 2.94	186-320-107-3	$ 2.94	186-320-145-3	$ 2.94
186-320-033-1	$ 2.94	186-320-070-3	$ 2.94	186-320-108-1	$ 2.94	186-320-146-1	$ 2.94
186-320-034-9	$ 2.94	186-320-071-1	$ 2.94	186-320-109-9	$ 2.94	186-320-147-9	$ 2.94
186-320-035-6	$ 2.94	186-320-072-9	$ 2.94	186-320-110-7	$ 2.94	186-320-148-7	$ 2.94
186-320-036-4	$ 2.94	186-320-073-7	$ 2.94	186-320-111-5	$ 2.94	186-320-149-5	$ 2.94
186-320-037-2	$ 2.94	186-320-074-5	$ 2.94	186-320-112-3	$ 2.94	186-320-150-3	$ 2.94
186-320-038-0	$ 2.94	186-320-075-2	$ 2.94	186-320-113-1	$ 2.94	186-320-152-9	$ 2.94
186-320-039-8	$ 2.94	186-320-076-0	$ 2.94	186-320-114-9	$ 2.94	186-320-153-7	$ 2.94
186-320-040-6	$ 2.94	186-320-077-8	$ 2.94	186-320-115-6	$ 2.94	186-340-001-4	$ 3.82
186-320-041-4	$ 2.94	186-320-078-6	$ 2.94	186-320-116-4	$ 2.94	186-340-002-2	$ 3.82
186-320-042-2	$ 2.94	186-320-079-4	$ 2.94	186-320-117-2	$ 2.94	186-340-003-0	$ 3.82
186-320-043-0	$ 2.94	186-320-081-0	$ 2.94	186-320-118-0	$ 2.94	186-340-004-8	$ 3.82
186-320-044-8	$ 2.94	186-320-082-8	$ 2.94	186-320-119-8	$ 2.94	186-340-005-5	$ 3.82
186-320-045-5	$ 2.94	186-320-083-6	$ 2.94	186-320-121-4	$ 2.94	186-340-006-3	$ 3.82
186-320-046-3	$ 2.94	186-320-084-4	$ 2.94	186-320-122-2	$ 2.94	186-340-007-1	$ 3.82
186-320-047-1	$ 2.94	186-320-085-1	$ 2.94	186-320-123-0	$ 2.94	186-340-008-9	$ 3.82
186-320-048-9	$ 2.94	186-320-086-9	$ 2.94	186-320-124-8	$ 2.94	186-340-009-7	$ 3.82

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186-350-001-1	$ 2.94	186-350-040-9	$ 2.94	186-350-077-1	$ 2.94	186-350-114-2	$ 2.94
186-350-002-9	$ 2.94	186-350-041-7	$ 2.94	186-350-078-9	$ 2.94	186-350-115-9	$ 2.94
186-350-003-7	$ 2.94	186-350-042-5	$ 2.94	186-350-079-7	$ 2.94	186-350-116-7	$ 2.94
186-350-004-5	$ 2.94	186-350-043-3	$ 2.94	186-350-080-5	$ 2.94	186-350-117-5	$ 2.94
186-350-005-2	$ 2.94	186-350-044-1	$ 2.94	186-350-081-3	$ 2.94	186-350-118-3	$ 2.94
186-350-006-0	$ 2.94	186-350-045-8	$ 2.94	186-350-082-1	$ 2.94	186-350-119-1	$ 2.94
186-350-007-8	$ 2.94	186-350-046-6	$ 2.94	186-350-083-9	$ 2.94	186-350-120-9	$ 2.94
186-350-008-6	$ 2.94	186-350-047-4	$ 2.94	186-350-084-7	$ 2.94	186-350-121-7	$ 2.94
186-350-009-4	$ 2.94	186-350-048-2	$ 2.94	186-350-085-4	$ 2.94	186-350-122-5	$ 2.94
186-350-010-2	$ 2.94	186-350-049-0	$ 2.94	186-350-086-2	$ 2.94	186-350-123-3	$ 2.94
186-350-011-0	$ 2.94	186-350-050-8	$ 2.94	186-350-087-0	$ 2.94	186-350-124-1	$ 2.94
186-350-012-8	$ 2.94	186-350-051-6	$ 2.94	186-350-088-8	$ 2.94	186-350-125-8	$ 2.94
186-350-013-6	$ 2.94	186-350-052-4	$ 2.94	186-350-089-6	$ 2.94	186-350-126-6	$ 2.94
186-350-014-4	$ 2.94	186-350-053-2	$ 2.94	186-350-090-4	$ 2.94	186-350-127-4	$ 2.94
186-350-015-1	$ 2.94	186-350-054-0	$ 2.94	186-350-091-2	$ 2.94	186-350-128-2	$ 2.94
186-350-016-9	$ 2.94	186-350-055-7	$ 2.94	186-350-092-0	$ 2.94	186-350-129-0	$ 2.94
186-350-017-7	$ 2.94	186-350-056-5	$ 2.94	186-350-093-8	$ 2.94	186-350-130-8	$ 2.94
186-350-018-5	$ 2.94	186-350-057-3	$ 2.94	186-350-094-6	$ 2.94	186-350-131-6	$ 2.94
186-350-019-3	$ 2.94	186-350-058-1	$ 2.94	186-350-095-3	$ 2.94	186-350-132-4	$ 2.94
186-350-020-1	$ 2.94	186-350-059-9	$ 2.94	186-350-096-1	$ 2.94	186-350-133-2	$ 2.94
186-350-021-9	$ 2.94	186-350-060-7	$ 2.94	186-350-097-9	$ 2.94	186-350-134-0	$ 2.94
186-350-022-7	$ 2.94	186-350-061-5	$ 2.94	186-350-098-7	$ 2.94	186-350-135-7	$ 2.94
186-350-023-5	$ 2.94	186-350-062-3	$ 2.94	186-350-099-5	$ 2.94	186-350-136-5	$ 2.94
186-350-025-0	$ 2.94	186-350-063-1	$ 2.94	186-350-100-1	$ 2.94	186-350-137-3	$ 2.94
186-350-027-6	$ 2.94	186-350-064-9	$ 2.94	186-350-101-9	$ 2.94	186-350-138-1	$ 2.94
186-350-028-4	$ 2.94	186-350-065-6	$ 2.94	186-350-102-7	$ 2.94	186-350-139-9	$ 2.94
186-350-029-2	$ 2.94	186-350-066-4	$ 2.94	186-350-103-5	$ 2.94	186-350-140-7	$ 2.94
186-350-030-0	$ 2.94	186-350-067-2	$ 2.94	186-350-104-3	$ 2.94	186-350-141-5	$ 2.94
186-350-031-8	$ 2.94	186-350-068-0	$ 2.94	186-350-105-0	$ 2.94	186-350-142-3	$ 2.94
186-350-032-6	$ 2.94	186-350-069-8	$ 2.94	186-350-106-8	$ 2.94	186-350-143-1	$ 2.94
186-350-033-4	$ 2.94	186-350-070-6	$ 2.94	186-350-107-6	$ 2.94	186-350-144-9	$ 2.94
186-350-034-2	$ 2.94	186-350-071-4	$ 2.94	186-350-108-4	$ 2.94	186-350-145-6	$ 2.94
186-350-035-9	$ 2.94	186-350-072-2	$ 2.94	186-350-109-2	$ 2.94	186-350-146-4	$ 2.94
186-350-036-7	$ 2.94	186-350-073-0	$ 2.94	186-350-110-0	$ 2.94	186-350-147-2	$ 2.94
186-350-037-5	$ 2.94	186-350-074-8	$ 2.94	186-350-111-8	$ 2.94	186-350-148-0	$ 2.94
186-350-038-3	$ 2.94	186-350-075-5	$ 2.94	186-350-112-6	$ 2.94	186-350-149-8	$ 2.94
186-350-039-1	$ 2.94	186-350-076-3	$ 2.94	186-350-113-4	$ 2.94	186-350-150-6	$ 2.94

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186-350-154-8	$ 2.94	186-370-012-4	$ 2.94	186-410-036-5	$ 2.94	186-410-084-5	$ 2.94
186-360-001-9	$ 2.94	186-370-013-2	$ 2.94	186-410-038-1	$ 2.94	186-410-085-2	$ 2.94
186-360-002-7	$ 2.94	186-370-014-0	$ 2.94	186-410-039-9	$ 2.94	186-410-086-0	$ 2.94
186-360-003-5	$ 2.94	186-370-015-7	$ 2.94	186-410-040-7	$ 2.94	186-410-088-6	$ 2.94
186-360-004-3	$ 2.94	186-370-016-5	$ 2.94	186-410-041-5	$ 2.94	186-410-089-4	$ 2.94
186-360-005-0	$ 2.94	186-370-017-3	$ 2.94	186-410-043-1	$ 2.94	186-410-091-0	$ 2.94
186-360-006-8	$ 2.94	186-370-018-1	$ 2.94	186-410-044-9	$ 2.94	186-410-092-8	$ 2.94
186-360-007-6	$ 2.94	186-370-019-9	$ 2.94	186-410-045-6	$ 2.94	186-410-093-6	$ 2.94
186-360-008-4	$ 2.94	186-390-001-3	$ 2.94	186-410-046-4	$ 2.94	186-410-094-4	$ 2.94
186-360-009-2	$ 2.94	186-390-002-1	$ 2.94	186-410-048-0	$ 2.94	188-050-015-0	$ 5.18
186-360-010-0	$ 2.94	186-390-003-9	$ 2.94	186-410-049-8	$ 2.94	188-050-016-8	$ 6.44
186-360-011-8	$ 2.94	186-390-004-7	$ 2.94	186-410-050-6	$ 2.94	188-120-032-1	$ 4.18
186-360-012-6	$ 2.94	186-390-005-4	$ 2.94	186-410-051-4	$ 2.94	188-120-033-9	$ 5.18
186-360-013-4	$ 2.94	186-390-006-2	$ 2.94	186-410-052-2	$ 2.94	188-120-034-7	$ 4.18
186-360-014-2	$ 2.94	186-390-007-0	$ 2.94	186-410-054-8	$ 2.94	188-120-035-4	$ 5.18
186-360-015-9	$ 2.94	186-390-008-8	$ 2.94	186-410-055-5	$ 2.94	188-120-036-2	$ 4.18
186-360-016-7	$ 2.94	186-400-001-1	$ 2.94	186-410-056-3	$ 2.94	188-170-034-6	$ 5.18
186-360-017-5	$ 2.94	186-400-002-9	$ 2.94	186-410-057-1	$ 2.94	188-170-035-3	$ 7.70
186-360-018-3	$ 2.94	186-400-003-7	$ 2.94	186-410-059-7	$ 2.94	188-170-036-1	$ 5.18
186-360-019-1	$ 2.94	186-400-004-5	$ 2.94	186-410-060-5	$ 2.94	188-170-037-9	$ 6.44
186-360-020-9	$ 2.94	186-400-005-2	$ 2.94	186-410-061-3	$ 2.94	190-290-001-6	$ 3.82
186-360-021-7	$ 2.94	186-400-006-0	$ 2.94	186-410-062-1	$ 2.94	190-290-002-4	$ 3.82
186-360-022-5	$ 2.94	186-400-007-8	$ 2.94	186-410-064-7	$ 2.94	190-290-003-2	$ 3.82
186-360-023-3	$ 2.94	186-400-008-6	$ 2.94	186-410-065-4	$ 2.94	190-290-004-0	$ 3.82
186-360-024-1	$ 2.94	186-400-009-4	$ 2.94	186-410-066-2	$ 2.94	190-290-005-7	$ 3.82
186-360-025-8	$ 2.94	186-400-010-2	$ 2.94	186-410-068-8	$ 2.94	190-290-006-5	$ 3.82
186-370-001-7	$ 2.94	186-400-011-0	$ 2.94	186-410-069-6	$ 2.94	190-290-007-3	$ 3.82
186-370-002-5	$ 2.94	186-400-012-8	$ 2.94	186-410-070-4	$ 2.94	190-290-008-1	$ 3.82
186-370-003-3	$ 2.94	186-400-013-6	$ 2.94	186-410-072-0	$ 2.94	190-290-009-9	$ 3.82
186-370-004-1	$ 2.94	186-400-014-4	$ 2.94	186-410-073-8	$ 2.94	190-290-010-7	$ 3.82
186-370-005-8	$ 2.94	186-410-027-4	$ 2.94	186-410-074-6	$ 2.94	190-290-011-5	$ 3.82
186-370-006-6	$ 2.94	186-410-028-2	$ 2.94	186-410-076-1	$ 2.94	190-290-012-3	$ 3.82
186-370-007-4	$ 2.94	186-410-030-8	$ 2.94	186-410-077-9	$ 2.94	190-290-013-1	$ 3.82
186-370-008-2	$ 2.94	186-410-031-6	$ 2.94	186-410-078-7	$ 2.94	190-290-014-9	$ 3.82
186-370-009-0	$ 2.94	186-410-033-2	$ 2.94	186-410-080-3	$ 2.94	190-290-015-6	$ 3.82
186-370-010-8	$ 2.94	186-410-034-0	$ 2.94	186-410-081-1	$ 2.94	190-290-016-4	$ 3.82
186-370-011-6	$ 2.94	186-410-035-7	$ 2.94	186-410-082-9	$ 2.94	190-290-017-2	$ 3.82

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190-290-018-0	$ 3.82	190-310-013-7	$ 3.82	190-320-020-0	$ 2.56	190-330-023-2	$ 2.56
190-290-019-8	$ 3.82	190-310-014-5	$ 3.82	190-320-021-8	$ 2.56	190-330-024-0	$ 2.56
190-290-020-6	$ 3.82	190-310-015-2	$ 3.82	190-320-022-6	$ 2.56	190-330-025-7	$ 2.56
190-290-021-4	$ 3.82	190-310-016-0	$ 3.82	190-320-023-4	$ 2.56	190-330-026-5	$ 2.56
190-290-022-2	$ 3.82	190-310-017-8	$ 3.82	190-320-024-2	$ 2.56	190-330-027-3	$ 2.56
190-290-023-0	$ 3.82	190-310-018-6	$ 3.82	190-320-025-9	$ 2.56	190-330-028-1	$ 2.56
190-290-024-8	$ 3.82	190-310-019-4	$ 3.82	190-320-026-7	$ 2.56	190-330-029-9	$ 2.56
190-300-001-4	$ 2.94	190-310-020-2	$ 3.82	190-320-027-5	$ 2.56	190-330-030-7	$ 2.56
190-300-002-2	$ 2.94	190-310-021-0	$ 3.82	190-320-028-3	$ 2.56	190-330-031-5	$ 2.56
190-300-003-0	$ 2.94	190-310-022-8	$ 3.82	190-320-029-1	$ 2.56	190-330-032-3	$ 2.56
190-300-004-8	$ 2.94	190-310-023-6	$ 3.82	190-320-030-9	$ 2.56	190-330-033-1	$ 2.56
190-300-005-5	$ 2.94	190-310-024-4	$ 3.82	190-320-031-7	$ 2.56	190-330-034-9	$ 2.56
190-300-006-3	$ 2.94	190-310-025-1	$ 3.82	190-320-032-5	$ 2.56	190-340-001-6	$ 2.94
190-300-007-1	$ 2.94	190-310-026-9	$ 3.82	190-320-033-3	$ 2.56	190-340-002-4	$ 2.94
190-300-008-9	$ 2.94	190-310-027-7	$ 3.82	190-320-034-1	$ 2.56	190-340-003-2	$ 2.94
190-300-009-7	$ 2.94	190-310-028-5	$ 3.82	190-330-001-8	$ 2.56	190-340-004-0	$ 2.94
190-300-010-5	$ 2.94	190-310-029-3	$ 3.82	190-330-002-6	$ 2.56	190-340-005-7	$ 2.94
190-300-011-3	$ 2.94	190-310-030-1	$ 3.82	190-330-003-4	$ 2.56	190-340-006-5	$ 2.94
190-300-012-1	$ 2.94	190-320-001-0	$ 2.56	190-330-004-2	$ 2.56	190-340-007-3	$ 2.94
190-300-013-9	$ 2.94	190-320-002-8	$ 2.56	190-330-005-9	$ 2.56	190-340-008-1	$ 2.94
190-300-014-7	$ 2.94	190-320-003-6	$ 2.56	190-330-006-7	$ 2.56	190-340-009-9	$ 2.94
190-300-015-4	$ 2.94	190-320-004-4	$ 2.56	190-330-007-5	$ 2.56	190-340-010-7	$ 2.94
190-300-016-2	$ 2.94	190-320-005-1	$ 2.56	190-330-008-3	$ 2.56	190-340-011-5	$ 2.94
190-300-017-0	$ 2.94	190-320-006-9	$ 2.56	190-330-009-1	$ 2.56	190-340-012-3	$ 2.94
190-300-018-8	$ 2.94	190-320-007-7	$ 2.56	190-330-010-9	$ 2.56	190-340-013-1	$ 2.94
190-310-001-2	$ 3.82	190-320-008-5	$ 2.56	190-330-011-7	$ 2.56	190-340-014-9	$ 2.94
190-310-002-0	$ 3.82	190-320-009-3	$ 2.56	190-330-012-5	$ 2.56	190-340-015-6	$ 2.94
190-310-003-8	$ 3.82	190-320-010-1	$ 2.56	190-330-013-3	$ 2.56	190-340-016-4	$ 2.94
190-310-004-6	$ 3.82	190-320-011-9	$ 2.56	190-330-014-1	$ 2.56	190-340-017-2	$ 2.94
190-310-005-3	$ 3.82	190-320-012-7	$ 2.56	190-330-015-8	$ 2.56	190-340-018-0	$ 2.94
190-310-006-1	$ 3.82	190-320-013-5	$ 2.56	190-330-016-6	$ 2.56	190-340-019-8	$ 2.94
190-310-007-9	$ 3.82	190-320-014-3	$ 2.56	190-330-017-4	$ 2.56	190-340-020-6	$ 2.94
190-310-008-7	$ 3.82	190-320-015-0	$ 2.56	190-330-018-2	$ 2.56	190-340-021-4	$ 2.94
190-310-009-5	$ 3.82	190-320-016-8	$ 2.56	190-330-019-0	$ 2.56	190-340-022-2	$ 2.94
190-310-010-3	$ 3.82	190-320-017-6	$ 2.56	190-330-020-8	$ 2.56	190-340-023-0	$ 2.94
190-310-011-1	$ 3.82	190-320-018-4	$ 2.56	190-330-021-6	$ 2.56	190-340-024-8	$ 2.94
190-310-012-9	$ 3.82	190-320-019-2	$ 2.56	190-330-022-4	$ 2.56	190-340-025-5	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-340-026-3	$ 2.94	190-350-021-1	$ 3.30	190-350-058-3	$ 3.30	190-360-029-2	$ 2.94
190-340-027-1	$ 2.94	190-350-022-9	$ 3.30	190-350-059-1	$ 3.30	190-360-030-0	$ 2.94
190-340-028-9	$ 2.94	190-350-023-7	$ 3.30	190-350-060-9	$ 3.30	190-360-031-8	$ 3.82
190-340-029-7	$ 2.94	190-350-024-5	$ 3.30	190-350-061-7	$ 3.30	190-360-032-6	$ 3.82
190-340-030-5	$ 2.94	190-350-025-2	$ 3.30	190-350-062-5	$ 3.30	190-360-033-4	$ 3.82
190-340-031-3	$ 2.94	190-350-026-0	$ 3.30	190-350-063-3	$ 3.30	190-360-034-2	$ 3.82
190-340-032-1	$ 2.94	190-350-027-8	$ 2.94	190-350-064-1	$ 3.30	190-360-035-9	$ 3.82
190-340-033-9	$ 2.94	190-350-028-6	$ 2.94	190-350-065-8	$ 3.30	190-360-036-7	$ 3.82
190-340-034-7	$ 2.94	190-350-029-4	$ 2.94	190-350-066-6	$ 3.30	190-360-037-5	$ 3.82
190-340-035-4	$ 2.94	190-350-030-2	$ 2.94	190-360-001-1	$ 3.82	190-360-038-3	$ 3.82
190-340-036-2	$ 2.94	190-350-031-0	$ 2.94	190-360-002-9	$ 3.82	190-360-039-1	$ 3.82
190-340-037-0	$ 2.94	190-350-032-8	$ 2.94	190-360-003-7	$ 3.82	190-360-040-9	$ 3.82
190-340-038-8	$ 2.94	190-350-033-6	$ 2.94	190-360-004-5	$ 3.82	190-360-041-7	$ 3.82
190-340-039-6	$ 2.94	190-350-034-4	$ 2.94	190-360-005-2	$ 3.82	190-360-042-5	$ 3.82
190-340-040-4	$ 2.94	190-350-035-1	$ 2.94	190-360-006-0	$ 3.82	190-360-043-3	$ 2.94
190-340-041-2	$ 2.94	190-350-036-9	$ 2.94	190-360-007-8	$ 2.94	190-360-044-1	$ 2.94
190-340-042-0	$ 2.94	190-350-037-7	$ 2.94	190-360-008-6	$ 2.94	190-360-045-8	$ 2.94
190-350-001-3	$ 2.94	190-350-038-5	$ 2.94	190-360-009-4	$ 2.94	190-360-046-6	$ 2.94
190-350-002-1	$ 2.94	190-350-039-3	$ 2.94	190-360-010-2	$ 2.94	190-360-047-4	$ 2.94
190-350-003-9	$ 2.94	190-350-040-1	$ 2.94	190-360-011-0	$ 2.94	190-360-048-2	$ 2.94
190-350-004-7	$ 2.94	190-350-041-9	$ 2.94	190-360-012-8	$ 2.94	190-360-049-0	$ 3.82
190-350-005-4	$ 2.94	190-350-042-7	$ 2.94	190-360-013-6	$ 3.82	190-360-050-8	$ 3.82
190-350-006-2	$ 2.94	190-350-043-5	$ 3.30	190-360-014-4	$ 3.82	190-360-051-6	$ 3.82
190-350-007-0	$ 2.94	190-350-044-3	$ 3.30	190-360-015-1	$ 3.82	190-360-052-4	$ 3.82
190-350-008-8	$ 2.94	190-350-045-0	$ 3.30	190-360-016-9	$ 3.82	190-360-053-2	$ 3.82
190-350-009-6	$ 2.94	190-350-046-8	$ 3.30	190-360-017-7	$ 3.82	190-360-054-0	$ 3.82
190-350-010-4	$ 2.94	190-350-047-6	$ 3.30	190-360-018-5	$ 3.82	190-370-001-9	$ 3.64
190-350-011-2	$ 2.94	190-350-048-4	$ 3.30	190-360-019-3	$ 3.82	190-370-002-7	$ 3.64
190-350-012-0	$ 2.94	190-350-049-2	$ 3.30	190-360-020-1	$ 3.82	190-370-003-5	$ 3.64
190-350-013-8	$ 2.94	190-350-050-0	$ 3.30	190-360-021-9	$ 3.82	190-370-004-3	$ 3.64
190-350-014-6	$ 2.94	190-350-051-8	$ 3.30	190-360-022-7	$ 3.82	190-370-005-0	$ 3.64
190-350-015-3	$ 3.30	190-350-052-6	$ 3.30	190-360-023-5	$ 3.82	190-370-006-8	$ 3.64
190-350-016-1	$ 3.30	190-350-053-4	$ 3.30	190-360-024-3	$ 3.82	190-370-007-6	$ 3.64
190-350-017-9	$ 3.30	190-350-054-2	$ 3.30	190-360-025-0	$ 2.94	190-370-008-4	$ 3.64
190-350-018-7	$ 3.30	190-350-055-9	$ 3.30	190-360-026-8	$ 2.94	190-370-009-2	$ 3.64
190-350-019-5	$ 3.30	190-350-056-7	$ 3.30	190-360-027-6	$ 2.94	190-370-010-0	$ 3.64
190-350-020-3	$ 3.30	190-350-057-5	$ 3.30	190-360-028-4	$ 2.94	190-370-011-8	$ 3.64

DA 67A		DA 67A		DA 67A		DA 67A	
190-370-012-6	$ 3.64	190-370-049-8	$ 3.64	190-410-008-6	$ 3.04	190-420-006-8	$ 2.94
190-370-013-4	$ 3.64	190-370-050-6	$ 3.64	190-410-009-4	$ 2.70	190-420-007-6	$ 2.94
190-370-014-2	$ 3.64	190-370-051-4	$ 3.64	190-410-010-2	$ 3.04	190-420-008-4	$ 2.94
190-370-015-9	$ 3.64	190-370-052-2	$ 3.64	190-410-011-0	$ 2.82	190-420-009-2	$ 2.94
190-370-016-7	$ 3.64	190-370-053-0	$ 3.64	190-410-012-8	$ 3.22	190-420-010-0	$ 2.94
190-370-017-5	$ 3.64	190-370-054-8	$ 3.64	190-410-013-6	$ 2.82	190-420-011-8	$ 2.94
190-370-018-3	$ 3.64	190-400-001-3	$ 2.70	190-410-014-4	$ 2.82	190-420-012-6	$ 2.94
190-370-019-1	$ 3.64	190-400-002-1	$ 2.70	190-410-015-1	$ 2.82	190-420-013-4	$ 2.94
190-370-020-9	$ 3.64	190-400-003-9	$ 2.82	190-410-016-9	$ 2.70	190-420-014-2	$ 2.94
190-370-021-7	$ 3.64	190-400-004-7	$ 2.82	190-410-017-7	$ 2.70	190-420-015-9	$ 2.94
190-370-022-5	$ 3.64	190-400-005-4	$ 3.04	190-410-018-5	$ 2.70	190-420-016-7	$ 2.94
190-370-023-3	$ 3.64	190-400-006-2	$ 2.70	190-410-019-3	$ 2.82	190-420-017-5	$ 2.94
190-370-024-1	$ 3.64	190-400-007-0	$ 2.70	190-410-020-1	$ 2.94	190-420-018-3	$ 2.94
190-370-025-8	$ 3.64	190-400-008-8	$ 2.82	190-410-021-9	$ 2.82	190-420-019-1	$ 2.94
190-370-026-6	$ 3.64	190-400-009-6	$ 2.70	190-410-022-7	$ 2.82	190-420-020-9	$ 2.94
190-370-027-4	$ 3.64	190-400-010-4	$ 2.70	190-410-023-5	$ 2.70	190-420-021-7	$ 2.94
190-370-028-2	$ 3.64	190-400-011-2	$ 3.04	190-410-024-3	$ 2.70	190-420-022-5	$ 2.94
190-370-029-0	$ 3.64	190-400-012-0	$ 3.04	190-410-025-0	$ 2.82	190-420-023-3	$ 2.94
190-370-030-8	$ 3.64	190-400-013-8	$ 2.82	190-410-026-8	$ 2.82	190-420-024-1	$ 2.94
190-370-031-6	$ 3.64	190-400-014-6	$ 2.82	190-410-027-6	$ 3.04	190-420-025-8	$ 2.94
190-370-032-4	$ 3.64	190-400-015-3	$ 2.82	190-410-028-4	$ 2.70	190-420-026-6	$ 2.94
190-370-033-2	$ 3.64	190-400-016-1	$ 2.82	190-410-029-2	$ 3.04	190-420-027-4	$ 2.94
190-370-034-0	$ 3.64	190-400-017-9	$ 3.04	190-410-030-0	$ 2.94	190-420-028-2	$ 2.94
190-370-035-7	$ 3.64	190-400-018-7	$ 3.04	190-410-031-8	$ 2.94	190-420-029-0	$ 2.94
190-370-036-5	$ 3.64	190-400-019-5	$ 2.82	190-410-032-6	$ 2.82	190-420-030-8	$ 2.94
190-370-037-3	$ 3.64	190-400-020-3	$ 2.70	190-410-033-4	$ 2.82	190-420-031-6	$ 2.94
190-370-038-1	$ 3.64	190-400-021-1	$ 2.70	190-410-034-2	$ 2.82	190-420-032-4	$ 2.94
190-370-039-9	$ 3.64	190-400-022-9	$ 2.94	190-410-035-9	$ 3.22	190-420-033-2	$ 2.94
190-370-040-7	$ 3.64	190-400-023-7	$ 3.04	190-410-036-7	$ 2.94	190-420-034-0	$ 2.94
190-370-041-5	$ 3.64	190-400-024-5	$ 2.94	190-410-037-5	$ 2.82	190-420-035-7	$ 2.94
190-370-042-3	$ 3.64	190-410-001-1	$ 2.82	190-410-038-3	$ 2.82	190-420-036-5	$ 2.94
190-370-043-1	$ 3.64	190-410-002-9	$ 2.82	190-410-039-1	$ 2.82	190-420-037-3	$ 2.94
190-370-044-9	$ 3.64	190-410-003-7	$ 2.82	190-420-001-9	$ 2.94	190-420-038-1	$ 2.94
190-370-045-6	$ 3.64	190-410-004-5	$ 2.82	190-420-002-7	$ 2.94	190-420-039-9	$ 2.94
190-370-046-4	$ 3.64	190-410-005-2	$ 2.94	190-420-003-5	$ 2.94	190-420-040-7	$ 2.94
190-370-047-2	$ 3.64	190-410-006-0	$ 3.04	190-420-004-3	$ 2.94	190-420-041-5	$ 2.94
190-370-048-0	$ 3.64	190-410-007-8	$ 2.70	190-420-005-0	$ 2.94	190-420-042-3	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-420-043-1	$ 2.94	190-440-016-3	$ 2.94	190-460-021-8	$ 2.94	190-480-012-3	$ 2.94
190-420-044-9	$ 2.94	190-440-017-1	$ 2.94	190-460-023-4	$ 2.94	190-480-013-1	$ 2.94
190-420-045-6	$ 2.94	190-440-018-9	$ 2.94	190-460-024-2	$ 2.94	190-480-014-9	$ 2.94
190-420-046-4	$ 2.94	190-440-019-7	$ 2.94	190-460-025-9	$ 2.94	190-480-015-6	$ 2.94
190-420-047-2	$ 2.94	190-440-020-5	$ 2.94	190-460-026-7	$ 2.94	190-480-016-4	$ 2.94
190-420-048-0	$ 2.94	190-440-021-3	$ 2.94	190-460-027-5	$ 2.94	190-480-017-2	$ 2.94
190-420-049-8	$ 2.94	190-450-001-2	$ 2.94	190-460-028-3	$ 2.94	190-490-001-4	$ 2.94
190-420-050-6	$ 2.94	190-450-002-0	$ 2.94	190-460-029-1	$ 2.94	190-490-002-2	$ 2.94
190-430-001-7	$ 2.94	190-450-003-8	$ 2.94	190-470-001-8	$ 2.94	190-490-003-0	$ 2.94
190-430-002-5	$ 2.94	190-450-004-6	$ 2.94	190-470-002-6	$ 2.94	190-490-004-8	$ 2.94
190-430-003-3	$ 2.94	190-450-005-3	$ 2.94	190-470-003-4	$ 2.94	190-490-005-5	$ 2.94
190-430-004-1	$ 2.94	190-450-006-1	$ 2.94	190-470-004-2	$ 2.94	190-490-006-3	$ 2.94
190-430-005-8	$ 2.94	190-450-008-7	$ 2.94	190-470-006-7	$ 2.94	190-490-007-1	$ 2.94
190-430-006-6	$ 2.94	190-450-009-5	$ 2.94	190-470-007-5	$ 2.94	190-490-008-9	$ 2.94
190-430-007-4	$ 2.94	190-450-010-3	$ 2.94	190-470-008-3	$ 2.94	190-490-009-7	$ 2.94
190-430-008-2	$ 2.94	190-450-011-1	$ 2.94	190-470-009-1	$ 2.94	190-490-010-5	$ 2.94
190-430-009-0	$ 2.94	190-450-012-9	$ 2.94	190-470-011-7	$ 2.94	190-490-011-3	$ 2.94
190-430-010-8	$ 2.94	190-450-013-7	$ 2.94	190-470-012-5	$ 2.94	190-490-012-1	$ 2.94
190-430-011-6	$ 2.94	190-460-001-0	$ 2.94	190-470-013-3	$ 2.94	190-500-001-2	$ 2.94
190-430-012-4	$ 2.94	190-460-002-8	$ 2.94	190-470-014-1	$ 2.94	190-500-002-0	$ 2.94
190-430-013-2	$ 2.94	190-460-003-6	$ 2.94	190-470-016-6	$ 2.94	190-500-003-8	$ 2.94
190-430-014-0	$ 2.94	190-460-004-4	$ 2.94	190-470-017-4	$ 2.94	190-500-004-6	$ 2.94
190-430-015-7	$ 2.94	190-460-005-1	$ 2.94	190-470-018-2	$ 2.94	190-500-005-3	$ 2.94
190-430-016-5	$ 2.94	190-460-006-9	$ 2.94	190-470-019-0	$ 2.94	190-500-006-1	$ 2.94
190-440-001-5	$ 2.94	190-460-007-7	$ 2.94	190-470-020-8	$ 2.94	190-500-007-9	$ 2.94
190-440-002-3	$ 2.94	190-460-008-5	$ 2.94	190-470-021-6	$ 2.94	190-500-008-7	$ 2.94
190-440-003-1	$ 2.94	190-460-010-1	$ 2.94	190-470-022-4	$ 2.94	190-510-001-0	$ 2.94
190-440-004-9	$ 2.94	190-460-011-9	$ 2.94	190-480-001-6	$ 2.94	190-510-002-8	$ 2.94
190-440-005-6	$ 2.94	190-460-012-7	$ 2.94	190-480-002-4	$ 2.94	190-510-003-6	$ 2.94
190-440-006-4	$ 2.94	190-460-013-5	$ 2.94	190-480-003-2	$ 2.94	190-510-004-4	$ 2.94
190-440-007-2	$ 2.94	190-460-014-3	$ 2.94	190-480-004-0	$ 2.94	190-510-005-1	$ 2.94
190-440-009-8	$ 2.94	190-460-015-0	$ 2.94	190-480-005-7	$ 2.94	190-510-006-9	$ 2.94
190-440-010-6	$ 2.94	190-460-016-8	$ 2.94	190-480-006-5	$ 2.94	190-510-007-7	$ 2.94
190-440-011-4	$ 2.94	190-460-017-6	$ 2.94	190-480-007-3	$ 2.94	190-510-008-5	$ 2.94
190-440-012-2	$ 2.94	190-460-018-4	$ 2.94	190-480-008-1	$ 2.94	190-510-010-1	$ 2.94
190-440-013-0	$ 2.94	190-460-019-2	$ 2.94	190-480-010-7	$ 2.94	190-510-011-9	$ 2.94
190-440-014-8	$ 2.94	190-460-020-0	$ 2.94	190-480-011-5	$ 2.94	190-510-012-7	$ 2.94

DA 67A

190-510-013-5	$	2.94
190-510-014-3	$	2.94
190-510-015-0	$	2.94
190-510-016-8	$	2.94
190-510-017-6	$	2.94
190-510-018-4	$	2.94
190-510-019-2	$	2.94
190-510-020-0	$	2.94
190-510-021-8	$	2.94
190-510-023-4	$	2.94
190-510-024-2	$	2.94
190-510-025-9	$	2.94
190-510-026-7	$	2.94
190-510-027-5	$	2.94
190-510-028-3	$	2.94
190-510-029-1	$	2.94
190-510-030-9	$	2.94
190-510-031-7	$	2.94
190-510-032-5	$	2.94
190-510-033-3	$	2.94
190-510-034-1	$	2.94
190-520-002-6	$	2.70
190-520-003-4	$	2.70
190-520-004-2	$	2.70
190-520-005-9	$	2.70
190-520-006-7	$	2.70
190-520-007-5	$	2.70
190-520-008-3	$	2.70
190-520-009-1	$	2.70
190-520-010-9	$	2.70
190-520-011-7	$	2.70
190-520-012-5	$	2.70
190-520-013-3	$	2.70
191-190-006-4	$	2.70
191-210-008-6	$	2.70
191-210-009-4	$	2.70
191-210-010-2	$	2.70

DA 67A

Total for DA67A		**$3,435.22**

DA 75A

213-040-089-4	$	919.80
213-320-012-7	$	302.24
213-320-013-5	$	690.48
213-330-001-8	$	1.74
213-330-002-6	$	1.74
213-330-003-4	$	1.74
213-330-004-2	$	1.74
213-330-005-9	$	1.74
213-330-006-7	$	1.74
213-330-007-5	$	1.74
213-330-008-3	$	1.74
213-330-009-1	$	1.74
213-330-010-9	$	1.74
213-330-011-7	$	1.74
213-330-012-5	$	1.74
213-330-013-3	$	1.74
213-330-014-1	$	1.74
213-330-015-8	$	1.74
213-330-016-6	$	1.74
213-330-017-4	$	1.74
213-330-018-2	$	1.74
213-330-019-0	$	1.74
213-330-020-8	$	1.74
213-330-021-6	$	1.74
213-330-022-4	$	1.74
213-330-023-2	$	1.74
213-330-024-0	$	1.74
213-330-025-7	$	1.74
213-330-026-5	$	1.74
213-330-027-3	$	1.74
213-330-028-1	$	1.74
213-330-029-9	$	1.74
213-330-030-7	$	1.74
213-330-031-5	$	3.82

DA 75A

213-330-032-3	$	3.82
213-330-033-1	$	3.82
213-330-034-9	$	3.82
213-330-035-6	$	3.82
213-330-036-4	$	3.82
213-330-037-2	$	3.82
213-330-038-0	$	3.82
213-330-039-8	$	3.82
213-330-040-6	$	3.82
213-330-041-4	$	3.82
213-340-001-6	$	2.56
213-340-002-4	$	2.56
213-340-003-2	$	2.56
213-340-004-0	$	2.56
213-340-005-7	$	2.56
213-340-006-5	$	2.56
213-340-007-3	$	2.56
213-340-008-1	$	2.56
213-340-009-9	$	2.56
213-340-010-7	$	2.56
213-340-011-5	$	2.56
213-340-012-3	$	2.56
213-340-013-1	$	2.56
213-340-014-9	$	2.56
213-340-015-6	$	2.56
213-340-016-4	$	2.56
213-340-017-2	$	2.56
213-340-018-0	$	2.56
213-350-001-3	$	23.44
213-350-002-1	$	3.66
213-350-003-9	$	4.18
213-350-004-7	$	23.44
213-350-005-4	$	11.72
213-350-006-2	$	23.44
213-350-007-0	$	23.44
213-350-008-8	$	23.44
213-350-009-6	$	23.44

DA 75A

213-350-010-4	$	23.44
213-350-017-9	$	2.92
213-350-018-7	$	2.92
213-360-001-1	$	1.92
213-360-002-9	$	1.92
213-360-003-7	$	1.92
213-360-004-5	$	1.92
213-360-005-2	$	1.92
213-360-006-0	$	1.92
213-360-007-8	$	1.92
213-360-008-6	$	1.92
213-360-009-4	$	1.92
213-360-010-2	$	1.92
213-360-011-0	$	1.92
213-360-012-8	$	1.92
213-360-013-6	$	1.92
213-360-014-4	$	1.92
213-360-015-1	$	1.92
213-360-016-9	$	1.92
213-360-017-7	$	1.92
213-360-018-5	$	1.92
213-360-019-3	$	1.92
213-360-020-1	$	1.92
213-360-021-9	$	1.92
213-360-022-7	$	1.92
213-360-023-5	$	1.92
213-360-024-3	$	1.92
213-360-025-0	$	1.92
213-360-026-8	$	1.92
213-360-027-6	$	1.92
213-360-028-4	$	1.92
213-360-029-2	$	1.92
213-360-030-0	$	1.92
213-360-031-8	$	1.92
213-360-032-6	$	1.92
213-360-033-4	$	1.92
213-360-034-2	$	1.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-360-035-9	$ 1.92	213-390-011-4	$ 3.06	213-400-016-1	$ 2.92	213-410-013-6	$ 3.06
213-360-036-7	$ 1.92	213-390-012-2	$ 3.06	213-400-017-9	$ 2.92	213-410-014-4	$ 3.06
213-360-037-5	$ 1.92	213-390-013-0	$ 2.92	213-400-018-7	$ 2.92	213-410-015-1	$ 3.22
213-360-038-3	$ 1.92	213-390-014-8	$ 2.92	213-400-019-5	$ 2.92	213-410-016-9	$ 3.06
213-360-039-1	$ 1.92	213-390-015-5	$ 3.06	213-400-020-3	$ 2.92	213-410-017-7	$ 3.06
213-360-040-9	$ 1.92	213-390-016-3	$ 3.06	213-400-021-1	$ 2.92	213-410-018-5	$ 3.06
213-360-041-7	$ 1.92	213-390-017-1	$ 3.06	213-400-022-9	$ 2.92	213-410-019-3	$ 3.22
213-360-042-5	$ 1.92	213-390-018-9	$ 3.22	213-400-023-7	$ 2.92	213-410-020-1	$ 3.06
213-360-043-3	$ 1.92	213-390-019-7	$ 3.22	213-400-024-5	$ 2.92	213-410-021-9	$ 2.92
213-360-044-1	$ 1.92	213-390-020-5	$ 3.22	213-400-025-2	$ 2.92	213-410-022-7	$ 3.06
213-360-045-8	$ 1.92	213-390-026-2	$ 3.22	213-400-026-0	$ 2.92	213-410-023-5	$ 3.22
213-360-046-6	$ 1.92	213-390-028-8	$ 3.22	213-400-027-8	$ 2.92	213-410-024-3	$ 3.06
213-360-047-4	$ 1.92	213-390-029-6	$ 3.22	213-400-028-6	$ 2.92	213-410-025-0	$ 2.92
213-360-048-2	$ 1.92	213-390-030-4	$ 3.06	213-400-029-4	$ 2.92	213-410-026-8	$ 2.92
213-360-049-0	$ 1.92	213-390-031-2	$ 3.22	213-400-030-2	$ 2.92	213-410-027-6	$ 2.92
213-360-050-8	$ 1.92	213-390-037-9	$ 3.22	213-400-031-0	$ 2.92	213-410-028-4	$ 3.06
213-360-051-6	$ 1.92	213-390-038-7	$ 3.22	213-400-032-8	$ 3.30	213-410-029-2	$ 3.06
213-360-052-4	$ 1.92	213-390-039-5	$ 3.22	213-400-033-6	$ 2.92	213-410-030-0	$ 2.92
213-360-053-2	$ 1.92	213-390-041-1	$ 3.22	213-400-034-4	$ 1.92	213-410-031-8	$ 2.92
213-360-054-0	$ 1.92	213-390-042-9	$ 3.60	213-400-035-1	$ 2.92	213-410-032-6	$ 3.22
213-360-055-7	$ 1.92	213-390-043-7	$ 197.40	213-400-036-9	$ 2.92	213-410-033-4	$ 3.22
213-360-056-5	$ 1.92	213-390-044-5	$ 3.60	213-400-037-7	$ 2.92	213-410-034-2	$ 3.06
213-360-057-3	$ 1.92	213-400-001-3	$ 2.92	213-400-038-5	$ 2.92	213-410-035-9	$ 4.18
213-360-058-1	$ 1.92	213-400-002-1	$ 2.92	213-400-039-3	$ 2.92	213-410-036-7	$ 3.22
213-360-059-9	$ 1.92	213-400-003-9	$ 2.92	213-400-040-1	$ 2.92	213-410-037-5	$ 3.22
213-360-060-7	$ 1.92	213-400-004-7	$ 2.92	213-410-001-1	$ 3.06	213-410-038-3	$ 3.22
213-380-005-8	$ 459.98	213-400-005-4	$ 2.92	213-410-002-9	$ 3.06	213-410-039-1	$ 3.06
213-390-001-5	$ 3.06	213-400-006-2	$ 2.92	213-410-003-7	$ 2.92	213-410-040-9	$ 3.22
213-390-002-3	$ 2.92	213-400-007-0	$ 2.92	213-410-004-5	$ 3.22	213-410-041-7	$ 3.60
213-390-003-1	$ 2.92	213-400-008-8	$ 2.92	213-410-005-2	$ 3.22	213-410-042-5	$ 3.06
213-390-004-9	$ 3.06	213-400-009-6	$ 2.92	213-410-006-0	$ 3.06	213-410-043-3	$ 4.18
213-390-005-6	$ 3.06	213-400-010-4	$ 2.92	213-410-007-8	$ 2.92	213-410-044-1	$ 3.06
213-390-006-4	$ 3.06	213-400-011-2	$ 2.92	213-410-008-6	$ 3.22	213-410-045-8	$ 2.92
213-390-007-2	$ 3.06	213-400-012-0	$ 2.92	213-410-009-4	$ 3.06	213-410-046-6	$ 3.22
213-390-008-0	$ 2.92	213-400-013-8	$ 2.92	213-410-010-2	$ 3.22	213-410-047-4	$ 2.92
213-390-009-8	$ 3.06	213-400-014-6	$ 2.92	213-410-011-0	$ 3.22	213-410-048-2	$ 3.22
213-390-010-6	$ 2.92	213-400-015-3	$ 2.92	213-410-012-8	$ 3.22	213-410-049-0	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
213-410-050-8	$ 3.06	213-420-024-1	$ 3.22	213-430-068-6	$ 2.92	213-430-105-6	$ 2.92
213-410-051-6	$ 3.22	213-420-025-8	$ 3.06	213-430-069-4	$ 2.92	213-430-107-2	$ 2.92
213-410-052-4	$ 3.06	213-420-026-6	$ 3.06	213-430-070-2	$ 2.92	213-430-108-0	$ 2.92
213-410-053-2	$ 3.22	213-420-027-4	$ 3.22	213-430-071-0	$ 2.92	213-430-109-8	$ 2.92
213-410-054-0	$ 3.60	213-420-028-2	$ 3.22	213-430-072-8	$ 2.92	213-430-110-6	$ 2.92
213-410-055-7	$ 3.22	213-420-029-0	$ 3.22	213-430-073-6	$ 2.92	213-430-111-4	$ 2.92
213-410-056-5	$ 3.22	213-420-030-8	$ 3.06	213-430-074-4	$ 2.92	213-430-113-0	$ 2.92
213-410-058-1	$ 3.06	213-420-031-6	$ 3.06	213-430-075-1	$ 2.92	213-430-114-8	$ 2.92
213-410-059-9	$ 3.22	213-420-032-4	$ 2.92	213-430-076-9	$ 2.92	213-480-010-7	$ 2.92
213-410-060-7	$ 2.92	213-420-033-2	$ 3.06	213-430-077-7	$ 2.92	213-480-011-5	$ 2.92
213-410-061-5	$ 2.92	213-420-034-0	$ 3.06	213-430-078-5	$ 2.92	213-480-012-3	$ 2.92
213-410-062-3	$ 2.92	213-420-035-7	$ 2.92	213-430-079-3	$ 2.92	213-480-013-1	$ 2.92
213-410-063-1	$ 3.06	213-420-036-5	$ 2.92	213-430-080-1	$ 2.92	213-480-014-9	$ 2.92
213-410-068-0	$ 3.22	213-420-037-3	$ 3.60	213-430-081-9	$ 2.92	213-480-015-6	$ 2.92
213-420-001-9	$ 3.22	213-420-038-1	$ 2.92	213-430-082-7	$ 2.92	213-480-016-4	$ 2.92
213-420-002-7	$ 3.06	213-420-039-9	$ 3.06	213-430-083-5	$ 2.92	213-480-017-2	$ 2.92
213-420-003-5	$ 2.92	213-420-040-7	$ 3.06	213-430-084-3	$ 2.92	213-480-018-0	$ 2.92
213-420-004-3	$ 2.92	213-420-041-5	$ 3.22	213-430-085-0	$ 2.92	213-480-019-8	$ 2.92
213-420-005-0	$ 5.18	213-430-001-7	$ 2.92	213-430-086-8	$ 2.92	213-480-020-6	$ 2.92
213-420-006-8	$ 2.92	213-430-002-5	$ 2.92	213-430-087-6	$ 2.92	213-480-021-4	$ 2.92
213-420-007-6	$ 3.06	213-430-005-8	$ 2.92	213-430-088-4	$ 2.92	213-480-022-2	$ 2.92
213-420-008-4	$ 2.92	213-430-008-2	$ 2.92	213-430-089-2	$ 2.92	213-480-023-0	$ 2.92
213-420-009-2	$ 3.06	213-430-009-0	$ 2.92	213-430-090-0	$ 2.92	213-480-024-8	$ 2.92
213-420-010-0	$ 3.22	213-430-012-4	$ 2.92	213-430-091-8	$ 2.92	213-480-025-5	$ 2.92
213-420-011-8	$ 3.06	213-430-013-2	$ 2.92	213-430-092-6	$ 2.92	213-490-011-3	$ 2.92
213-420-012-6	$ 3.06	213-430-014-0	$ 2.92	213-430-093-4	$ 2.92	213-490-012-1	$ 2.92
213-420-013-4	$ 2.92	213-430-015-7	$ 2.92	213-430-094-2	$ 2.92	213-490-013-9	$ 2.92
213-420-014-2	$ 3.06	213-430-016-5	$ 2.92	213-430-095-9	$ 2.92	213-490-014-7	$ 2.92
213-420-015-9	$ 4.18	213-430-017-3	$ 2.92	213-430-096-7	$ 2.92	213-490-015-4	$ 2.92
213-420-016-7	$ 3.60	213-430-018-1	$ 2.92	213-430-097-5	$ 2.92	213-490-016-2	$ 2.92
213-420-017-5	$ 2.92	213-430-022-3	$ 2.92	213-430-098-3	$ 2.92	213-490-017-0	$ 2.92
213-420-018-3	$ 3.22	213-430-023-1	$ 2.92	213-430-099-1	$ 2.92	213-490-018-8	$ 2.92
213-420-019-1	$ 3.22	213-430-029-8	$ 2.92	213-430-100-7	$ 2.92	213-490-019-6	$ 2.92
213-420-020-9	$ 3.06	213-430-030-6	$ 2.92	213-430-101-5	$ 2.92	213-490-020-4	$ 2.92
213-420-021-7	$ 3.22	213-430-036-3	$ 2.92	213-430-102-3	$ 2.92	213-490-021-2	$ 2.92
213-420-022-5	$ 3.22	213-430-037-1	$ 2.92	213-430-103-1	$ 2.92	213-490-022-0	$ 2.92
213-420-023-3	$ 2.92	213-430-065-2	$ 231.76	213-430-104-9	$ 2.92	213-490-023-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-490-024-6	$ 2.92	213-510-029-1	$ 2.92	213-540-016-2	$ 2.92	213-570-015-7	$ 2.92
213-490-025-3	$ 2.92	213-510-030-9	$ 2.92	213-540-017-0	$ 2.92	213-570-017-3	$ 2.92
213-490-026-1	$ 2.92	213-510-031-7	$ 2.92	213-540-018-8	$ 2.92	213-570-018-1	$ 2.92
213-490-027-9	$ 2.92	213-510-032-5	$ 2.92	213-550-007-8	$ 2.92	213-570-019-9	$ 2.92
213-490-028-7	$ 2.92	213-510-033-3	$ 2.92	213-550-008-6	$ 2.92	213-570-021-5	$ 2.92
213-490-029-5	$ 2.92	213-520-008-3	$ 2.92	213-550-009-4	$ 2.92	213-570-022-3	$ 2.92
213-500-010-3	$ 2.92	213-520-009-1	$ 2.92	213-550-010-2	$ 2.92	213-570-027-2	$ 2.92
213-500-011-1	$ 2.92	213-520-010-9	$ 2.92	213-550-011-0	$ 2.92	213-570-028-0	$ 2.92
213-500-012-9	$ 2.92	213-520-011-7	$ 2.92	213-550-012-8	$ 2.92	213-570-029-8	$ 2.92
213-500-013-7	$ 2.92	213-520-012-5	$ 2.92	213-550-013-6	$ 2.92	213-570-030-6	$ 2.92
213-500-014-5	$ 2.92	213-520-013-3	$ 2.92	213-550-014-4	$ 2.92	213-570-033-0	$ 2.92
213-500-015-2	$ 2.92	213-520-014-1	$ 2.92	213-550-015-1	$ 2.92	213-570-034-8	$ 2.92
213-500-016-0	$ 2.92	213-520-015-8	$ 2.92	213-550-016-9	$ 2.92	213-570-035-5	$ 2.92
213-500-017-8	$ 2.92	213-520-016-6	$ 2.92	213-560-010-0	$ 2.92	213-580-010-6	$ 2.92
213-500-018-6	$ 2.92	213-520-017-4	$ 2.92	213-560-011-8	$ 2.92	213-580-011-4	$ 2.92
213-500-019-4	$ 2.92	213-530-011-5	$ 2.92	213-560-012-6	$ 2.92	213-580-012-2	$ 2.92
213-500-025-1	$ 2.92	213-530-012-3	$ 2.92	213-560-013-4	$ 2.92	213-580-014-8	$ 2.92
213-500-026-9	$ 2.92	213-530-013-1	$ 2.92	213-560-014-2	$ 2.92	213-580-015-5	$ 2.92
213-500-027-7	$ 2.92	213-530-014-9	$ 2.92	213-560-015-9	$ 2.92	213-580-016-3	$ 2.92
213-500-028-5	$ 2.92	213-530-015-6	$ 2.92	213-560-016-7	$ 2.92	213-580-018-9	$ 2.92
213-500-029-3	$ 2.92	213-530-016-4	$ 2.92	213-560-017-5	$ 2.92	213-580-019-7	$ 2.92
213-500-030-1	$ 2.92	213-530-017-2	$ 2.92	213-560-018-3	$ 2.92	213-580-021-3	$ 2.92
213-510-014-3	$ 2.92	213-530-018-0	$ 2.92	213-560-019-1	$ 2.92	213-580-022-1	$ 2.92
213-510-015-0	$ 2.92	213-530-019-8	$ 2.92	213-560-020-9	$ 2.92	213-580-023-9	$ 2.92
213-510-016-8	$ 2.92	213-530-020-6	$ 2.92	213-560-021-7	$ 2.92	213-580-025-4	$ 2.92
213-510-017-6	$ 2.92	213-530-021-4	$ 2.92	213-560-022-5	$ 2.92	213-580-026-2	$ 2.92
213-510-018-4	$ 2.92	213-530-022-2	$ 2.92	213-560-023-3	$ 2.92	213-580-028-8	$ 2.92
213-510-019-2	$ 2.92	213-530-023-0	$ 2.92	213-560-024-1	$ 2.92	213-580-029-6	$ 2.92
213-510-020-0	$ 2.92	213-530-024-8	$ 2.92	213-560-025-8	$ 2.92	213-580-030-4	$ 2.92
213-510-021-8	$ 2.92	213-540-008-9	$ 2.92	213-560-026-6	$ 2.92	213-580-032-0	$ 2.92
213-510-022-6	$ 2.92	213-540-009-7	$ 2.92	213-560-027-4	$ 2.92	213-580-033-8	$ 2.92
213-510-023-4	$ 2.92	213-540-010-5	$ 2.92	213-560-028-2	$ 2.92	213-590-013-8	$ 2.92
213-510-024-2	$ 2.92	213-540-011-3	$ 2.92	213-560-029-0	$ 2.92	213-590-014-6	$ 2.92
213-510-025-9	$ 2.92	213-540-012-1	$ 2.92	213-570-010-8	$ 2.92	213-590-016-1	$ 2.92
213-510-026-7	$ 2.92	213-540-013-9	$ 2.92	213-570-011-6	$ 2.92	213-590-017-9	$ 2.92
213-510-027-5	$ 2.92	213-540-014-7	$ 2.92	213-570-012-4	$ 2.92	213-590-018-7	$ 2.92
213-510-028-3	$ 2.92	213-540-015-4	$ 2.92	213-570-014-0	$ 2.92	213-590-020-3	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-590-021-1	$ 2.92	213-660-116-4	$ 2.92	213-660-153-7	$ 2.92	213-660-190-9	$ 2.92
213-590-022-9	$ 2.92	213-660-117-2	$ 2.92	213-660-154-5	$ 2.92	213-660-191-7	$ 2.92
213-590-024-5	$ 2.92	213-660-118-0	$ 2.92	213-660-155-2	$ 2.92	213-660-192-5	$ 2.92
213-590-025-2	$ 2.92	213-660-119-8	$ 2.92	213-660-156-0	$ 2.92	213-660-193-3	$ 2.92
213-590-027-8	$ 2.92	213-660-120-6	$ 2.92	213-660-157-8	$ 2.92	213-660-194-1	$ 2.92
213-590-028-6	$ 2.92	213-660-121-4	$ 2.92	213-660-158-6	$ 2.92	213-660-195-8	$ 2.92
213-590-029-4	$ 2.92	213-660-122-2	$ 2.92	213-660-159-4	$ 2.92	213-660-196-6	$ 2.92
213-590-031-0	$ 2.92	213-660-123-0	$ 2.92	213-660-160-2	$ 2.92	213-660-197-4	$ 2.92
213-590-032-8	$ 2.92	213-660-124-8	$ 2.92	213-660-161-0	$ 2.92	213-660-198-2	$ 2.92
213-590-034-4	$ 2.92	213-660-125-5	$ 2.92	213-660-162-8	$ 2.92	213-660-199-0	$ 2.92
213-590-035-1	$ 2.92	213-660-126-3	$ 2.92	213-660-163-6	$ 2.92	213-660-200-6	$ 2.92
213-590-036-9	$ 2.92	213-660-127-1	$ 2.92	213-660-164-4	$ 2.92	213-660-201-4	$ 2.92
213-590-037-7	$ 2.92	213-660-128-9	$ 2.92	213-660-165-1	$ 2.92	213-660-202-2	$ 2.92
213-590-038-5	$ 2.92	213-660-129-7	$ 2.92	213-660-166-9	$ 2.92	213-660-203-0	$ 2.92
213-590-039-3	$ 2.92	213-660-130-5	$ 2.92	213-660-167-7	$ 2.92	213-660-204-8	$ 2.92
213-590-040-1	$ 2.92	213-660-131-3	$ 2.92	213-660-168-5	$ 2.92	213-660-205-5	$ 2.92
213-590-041-9	$ 2.92	213-660-132-1	$ 2.92	213-660-169-3	$ 2.92	213-660-206-3	$ 2.92
213-590-042-7	$ 2.92	213-660-133-9	$ 2.92	213-660-170-1	$ 2.92	213-660-207-1	$ 2.92
213-590-043-5	$ 2.92	213-660-134-7	$ 2.92	213-660-171-9	$ 2.92	213-660-208-9	$ 2.92
213-610-020-9	$ 58.40	213-660-135-4	$ 2.92	213-660-172-7	$ 2.92	213-660-209-7	$ 2.92
213-610-029-0	$ 81.40	213-660-136-2	$ 2.92	213-660-173-5	$ 2.92	213-660-210-5	$ 2.92
213-610-031-6	$ 793.28	213-660-137-0	$ 2.92	213-660-174-3	$ 2.92	213-670-147-7	$ 2.92
213-610-033-2	$ 34.34	213-660-138-8	$ 2.92	213-660-175-0	$ 2.92	213-670-148-5	$ 2.92
213-621-001-6	$ 13.74	213-660-139-6	$ 2.92	213-660-176-8	$ 2.92	213-670-149-3	$ 2.92
213-621-002-4	$ 62.84	213-660-140-4	$ 2.92	213-660-177-6	$ 2.92	213-670-150-1	$ 2.92
213-621-005-7	$ 63.78	213-660-141-2	$ 2.92	213-660-178-4	$ 2.92	213-670-151-9	$ 2.92
213-621-009-9	$ 71.66	213-660-142-0	$ 2.92	213-660-179-2	$ 2.92	213-670-152-7	$ 2.92
213-621-013-1	$ 248.44	213-660-143-8	$ 2.92	213-660-180-0	$ 2.92	213-670-153-5	$ 2.92
213-660-107-3	$ 2.92	213-660-144-6	$ 2.92	213-660-181-8	$ 2.92	213-670-154-3	$ 2.92
213-660-108-1	$ 2.92	213-660-145-3	$ 2.92	213-660-182-6	$ 2.92	213-670-155-0	$ 2.92
213-660-109-9	$ 2.92	213-660-146-1	$ 2.92	213-660-183-4	$ 2.92	213-670-156-8	$ 2.92
213-660-110-7	$ 2.92	213-660-147-9	$ 2.92	213-660-184-2	$ 2.92	213-670-157-6	$ 2.92
213-660-111-5	$ 2.92	213-660-148-7	$ 2.92	213-660-185-9	$ 2.92	213-670-158-4	$ 2.92
213-660-112-3	$ 2.92	213-660-149-5	$ 2.92	213-660-186-7	$ 2.92	213-670-159-2	$ 2.92
213-660-113-1	$ 2.92	213-660-150-3	$ 2.92	213-660-187-5	$ 2.92	213-670-160-0	$ 2.92
213-660-114-9	$ 2.92	213-660-151-1	$ 2.92	213-660-188-3	$ 2.92	213-670-161-8	$ 2.92
213-660-115-6	$ 2.92	213-660-152-9	$ 2.92	213-660-189-1	$ 2.92	213-670-162-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-670-163-4	$ 2.92	213-670-200-4	$ 2.92	213-670-237-6	$ 2.92	213-670-274-9	$ 2.92
213-670-164-2	$ 2.92	213-670-201-2	$ 2.92	213-670-238-4	$ 2.92	213-670-275-6	$ 2.92
213-670-165-9	$ 2.92	213-670-202-0	$ 2.92	213-670-239-2	$ 2.92	213-670-276-4	$ 2.92
213-670-166-7	$ 2.92	213-670-203-8	$ 2.92	213-670-240-0	$ 2.92	213-670-277-2	$ 2.92
213-670-167-5	$ 2.92	213-670-204-6	$ 2.92	213-670-241-8	$ 2.92	213-670-278-0	$ 2.92
213-670-168-3	$ 2.92	213-670-205-3	$ 2.92	213-670-242-6	$ 2.92	213-670-279-8	$ 2.92
213-670-169-1	$ 2.92	213-670-206-1	$ 2.92	213-670-243-4	$ 2.92	213-670-280-6	$ 2.92
213-670-170-9	$ 2.92	213-670-207-9	$ 2.92	213-670-244-2	$ 2.92	213-670-281-4	$ 2.92
213-670-171-7	$ 2.92	213-670-208-7	$ 2.92	213-670-245-9	$ 2.92	213-670-282-2	$ 2.92
213-670-172-5	$ 2.92	213-670-209-5	$ 2.92	213-670-246-7	$ 2.92	213-670-283-0	$ 2.92
213-670-173-3	$ 2.92	213-670-210-3	$ 2.92	213-670-247-5	$ 2.92	213-670-284-8	$ 2.92
213-670-174-1	$ 2.92	213-670-211-1	$ 2.92	213-670-248-3	$ 2.92	213-670-285-5	$ 2.92
213-670-175-8	$ 2.92	213-670-212-9	$ 2.92	213-670-249-1	$ 2.92	213-670-286-3	$ 2.92
213-670-176-6	$ 2.92	213-670-213-7	$ 2.92	213-670-250-9	$ 2.92	213-670-287-1	$ 2.92
213-670-177-4	$ 2.92	213-670-214-5	$ 2.92	213-670-251-7	$ 2.92	213-670-288-9	$ 2.92
213-670-178-2	$ 2.92	213-670-215-2	$ 2.92	213-670-252-5	$ 2.92	213-670-289-7	$ 2.92
213-670-179-0	$ 2.92	213-670-216-0	$ 2.92	213-670-253-3	$ 2.92	213-670-290-5	$ 2.92
213-670-180-8	$ 2.92	213-670-217-8	$ 2.92	213-670-254-1	$ 2.92	213-680-008-9	$ 2.70
213-670-181-6	$ 2.92	213-670-218-6	$ 2.92	213-670-255-8	$ 2.92	213-680-011-3	$ 2.70
213-670-182-4	$ 2.92	213-670-219-4	$ 2.92	213-670-256-6	$ 2.92	213-680-012-1	$ 2.70
213-670-183-2	$ 2.92	213-670-220-2	$ 2.92	213-670-257-4	$ 2.92	213-680-013-9	$ 2.70
213-670-184-0	$ 2.92	213-670-221-0	$ 2.92	213-670-258-2	$ 2.92	213-680-016-2	$ 2.70
213-670-185-7	$ 2.92	213-670-222-8	$ 2.92	213-670-259-0	$ 2.92	213-680-017-0	$ 2.70
213-670-186-5	$ 2.92	213-670-223-6	$ 2.92	213-670-260-8	$ 2.92	213-680-018-8	$ 2.70
213-670-187-3	$ 2.92	213-670-224-4	$ 2.92	213-670-261-6	$ 2.92	213-680-019-6	$ 2.70
213-670-188-1	$ 2.92	213-670-225-1	$ 2.92	213-670-262-4	$ 2.92	213-680-020-4	$ 2.70
213-670-189-9	$ 2.92	213-670-226-9	$ 2.92	213-670-263-2	$ 2.92	213-680-021-2	$ 2.70
213-670-190-7	$ 2.92	213-670-227-7	$ 2.92	213-670-264-0	$ 2.92	213-680-022-0	$ 2.70
213-670-191-5	$ 2.92	213-670-228-5	$ 2.92	213-670-265-7	$ 2.92	213-680-023-8	$ 2.70
213-670-192-3	$ 2.92	213-670-229-3	$ 2.92	213-670-266-5	$ 2.92	213-680-024-6	$ 2.70
213-670-193-1	$ 2.92	213-670-230-1	$ 2.92	213-670-267-3	$ 2.92	213-680-025-3	$ 2.70
213-670-194-9	$ 2.92	213-670-231-9	$ 2.92	213-670-268-1	$ 2.92	213-680-026-1	$ 2.70
213-670-195-6	$ 2.92	213-670-232-7	$ 2.92	213-670-269-9	$ 2.92	213-680-029-5	$ 2.70
213-670-196-4	$ 2.92	213-670-233-5	$ 2.92	213-670-270-7	$ 2.92	213-680-030-3	$ 2.70
213-670-197-2	$ 2.92	213-670-234-3	$ 2.92	213-670-271-5	$ 2.92	213-680-031-1	$ 2.70
213-670-198-0	$ 2.92	213-670-235-0	$ 2.92	213-670-272-3	$ 2.92	213-680-032-9	$ 2.70
213-670-199-8	$ 2.92	213-670-236-8	$ 2.92	213-670-273-1	$ 2.92	213-680-035-2	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-680-036-0	$ 2.70	213-680-082-4	$ 2.92	213-690-013-7	$ 3.22	213-690-052-5	$ 3.06
213-680-037-8	$ 2.70	213-680-083-2	$ 2.92	213-690-014-5	$ 3.60	213-690-053-3	$ 2.92
213-680-038-6	$ 2.70	213-680-084-0	$ 2.92	213-690-015-2	$ 3.22	213-690-054-1	$ 2.92
213-680-039-4	$ 2.70	213-680-085-7	$ 2.80	213-690-016-0	$ 2.92	213-690-055-8	$ 2.92
213-680-040-2	$ 2.70	213-680-086-5	$ 2.80	213-690-017-8	$ 3.06	213-690-056-6	$ 3.06
213-680-041-0	$ 2.70	213-680-092-3	$ 188.56	213-690-018-6	$ 3.06	213-690-058-2	$ 3.06
213-680-042-8	$ 2.70	213-680-093-1	$ 2.70	213-690-019-4	$ 3.22	213-690-059-0	$ 3.06
213-680-043-6	$ 2.70	213-680-094-9	$ 2.70	213-690-020-2	$ 3.06	213-690-060-8	$ 3.22
213-680-044-4	$ 2.70	213-680-095-6	$ 2.70	213-690-021-0	$ 3.06	213-730-001-4	$ 3.30
213-680-045-1	$ 2.70	213-680-096-4	$ 2.70	213-690-022-8	$ 3.06	213-730-002-2	$ 3.30
213-680-046-9	$ 2.70	213-680-098-0	$ 2.70	213-690-023-6	$ 3.22	213-730-003-0	$ 3.30
213-680-047-7	$ 2.70	213-680-099-8	$ 2.70	213-690-024-4	$ 3.22	213-730-004-8	$ 3.30
213-680-048-5	$ 2.70	213-680-100-4	$ 2.70	213-690-025-1	$ 3.06	213-730-005-5	$ 3.30
213-680-049-3	$ 2.70	213-680-101-2	$ 2.70	213-690-026-9	$ 3.06	213-730-006-3	$ 3.30
213-680-050-1	$ 2.70	213-680-103-8	$ 2.70	213-690-027-7	$ 3.06	213-730-007-1	$ 3.30
213-680-055-0	$ 2.70	213-680-104-6	$ 2.70	213-690-028-5	$ 3.06	213-730-008-9	$ 3.30
213-680-056-8	$ 2.70	213-680-105-3	$ 2.80	213-690-029-3	$ 2.92	213-730-009-7	$ 3.30
213-680-057-6	$ 2.70	213-680-106-1	$ 2.70	213-690-030-1	$ 3.06	213-730-010-5	$ 3.30
213-680-058-4	$ 2.70	213-680-107-9	$ 2.70	213-690-031-9	$ 2.92	213-730-011-3	$ 3.30
213-680-059-2	$ 2.70	213-680-108-7	$ 2.70	213-690-032-7	$ 2.92	213-730-012-1	$ 3.30
213-680-060-0	$ 2.70	213-680-109-5	$ 2.70	213-690-033-5	$ 2.92	213-730-013-9	$ 3.30
213-680-061-8	$ 2.70	213-680-112-9	$ 2.70	213-690-034-3	$ 2.92	213-730-014-7	$ 3.30
213-680-062-6	$ 2.70	213-680-113-7	$ 2.70	213-690-035-0	$ 2.92	213-730-015-4	$ 3.30
213-680-063-4	$ 2.70	213-680-114-5	$ 2.70	213-690-036-8	$ 2.92	213-730-016-2	$ 3.30
213-680-064-2	$ 2.70	213-680-115-2	$ 2.70	213-690-037-6	$ 2.92	213-730-017-0	$ 3.30
213-680-065-9	$ 2.70	213-680-116-0	$ 2.70	213-690-038-4	$ 2.92	213-730-018-8	$ 3.30
213-680-069-1	$ 2.80	213-680-117-8	$ 2.70	213-690-039-2	$ 2.92	213-730-019-6	$ 3.30
213-680-070-9	$ 2.70	213-680-118-6	$ 2.70	213-690-040-0	$ 2.92	213-730-020-4	$ 3.30
213-680-071-7	$ 2.70	213-680-120-2	$ 2.70	213-690-041-8	$ 3.06	213-730-021-2	$ 3.30
213-680-072-5	$ 2.92	213-680-121-0	$ 2.70	213-690-042-6	$ 3.22	213-730-022-0	$ 3.30
213-680-073-3	$ 3.06	213-680-122-8	$ 2.70	213-690-043-4	$ 3.22	213-730-023-8	$ 3.30
213-680-076-6	$ 2.92	213-680-123-6	$ 2.70	213-690-044-2	$ 3.06	213-730-024-6	$ 3.30
213-680-077-4	$ 2.70	213-680-125-1	$ 2.80	213-690-045-9	$ 2.92	213-730-025-3	$ 3.30
213-680-078-2	$ 2.70	213-680-126-9	$ 2.70	213-690-046-7	$ 3.06	213-730-026-1	$ 3.30
213-680-079-0	$ 2.80	213-690-002-0	$ 3.22	213-690-047-5	$ 3.22	213-730-027-9	$ 3.30
213-680-080-8	$ 2.70	213-690-003-8	$ 3.06	213-690-048-3	$ 3.06	213-730-028-7	$ 3.30
213-680-081-6	$ 2.70	213-690-004-6	$ 3.06	213-690-051-7	$ 4.18	213-730-029-5	$ 3.30

DA 75A		DA 75A		DA 75A		DA 75A	
213-730-030-3	$ 3.30	213-730-067-5	$ 2.56	213-740-024-4	$ 2.92	213-740-061-6	$ 2.92
213-730-031-1	$ 3.30	213-730-068-3	$ 2.56	213-740-025-1	$ 2.92	213-740-062-4	$ 2.92
213-730-032-9	$ 3.30	213-730-069-1	$ 2.56	213-740-026-9	$ 2.92	213-740-063-2	$ 2.92
213-730-033-7	$ 2.56	213-730-070-9	$ 2.56	213-740-027-7	$ 2.92	213-740-064-0	$ 2.92
213-730-034-5	$ 2.56	213-730-071-7	$ 2.56	213-740-028-5	$ 2.92	213-740-065-7	$ 2.92
213-730-035-2	$ 2.56	213-730-072-5	$ 2.56	213-740-029-3	$ 2.92	213-740-066-5	$ 2.92
213-730-036-0	$ 2.56	213-730-073-3	$ 3.30	213-740-030-1	$ 2.92	213-740-067-3	$ 2.92
213-730-037-8	$ 2.56	213-730-074-1	$ 3.30	213-740-031-9	$ 2.92	213-740-068-1	$ 2.92
213-730-038-6	$ 2.56	213-730-075-8	$ 3.30	213-740-032-7	$ 2.92	213-740-069-9	$ 2.92
213-730-039-4	$ 2.56	213-730-076-6	$ 3.30	213-740-033-5	$ 2.92	213-740-070-7	$ 2.92
213-730-040-2	$ 2.56	213-730-077-4	$ 3.30	213-740-034-3	$ 2.92	213-740-071-5	$ 2.92
213-730-041-0	$ 2.56	213-730-078-2	$ 3.30	213-740-035-0	$ 2.92	213-740-072-3	$ 2.92
213-730-042-8	$ 2.56	213-730-079-0	$ 3.30	213-740-036-8	$ 2.92	213-740-073-1	$ 2.92
213-730-043-6	$ 2.56	213-730-080-8	$ 3.30	213-740-037-6	$ 2.92	213-740-074-9	$ 2.92
213-730-044-4	$ 2.56	213-740-001-2	$ 2.92	213-740-038-4	$ 2.92	213-740-075-6	$ 2.92
213-730-045-1	$ 2.56	213-740-002-0	$ 2.92	213-740-039-2	$ 2.92	213-740-076-4	$ 2.92
213-730-046-9	$ 2.56	213-740-003-8	$ 2.92	213-740-040-0	$ 2.92	213-740-077-2	$ 2.92
213-730-047-7	$ 2.56	213-740-004-6	$ 2.92	213-740-041-8	$ 2.92	213-740-078-0	$ 2.92
213-730-048-5	$ 2.56	213-740-005-3	$ 2.92	213-740-042-6	$ 2.92	213-740-079-8	$ 2.92
213-730-049-3	$ 2.56	213-740-006-1	$ 2.92	213-740-043-4	$ 2.92	213-740-080-6	$ 2.92
213-730-050-1	$ 2.56	213-740-007-9	$ 2.92	213-740-044-2	$ 2.92	213-740-081-4	$ 2.92
213-730-051-9	$ 2.56	213-740-008-7	$ 2.92	213-740-045-9	$ 2.92	213-740-082-2	$ 2.92
213-730-052-7	$ 2.56	213-740-009-5	$ 2.92	213-740-046-7	$ 2.92	213-740-083-0	$ 2.92
213-730-053-5	$ 2.56	213-740-010-3	$ 2.92	213-740-047-5	$ 2.92	213-740-084-8	$ 2.92
213-730-054-3	$ 2.56	213-740-011-1	$ 2.92	213-740-048-3	$ 2.92	213-740-085-5	$ 2.92
213-730-055-0	$ 2.56	213-740-012-9	$ 2.92	213-740-049-1	$ 2.92	213-740-086-3	$ 2.92
213-730-056-8	$ 2.56	213-740-013-7	$ 2.92	213-740-050-9	$ 2.92	213-740-087-1	$ 2.92
213-730-057-6	$ 2.56	213-740-014-5	$ 2.92	213-740-051-7	$ 2.92	213-740-088-9	$ 2.92
213-730-058-4	$ 2.56	213-740-015-2	$ 2.92	213-740-052-5	$ 2.92	213-740-089-7	$ 2.92
213-730-059-2	$ 2.56	213-740-016-0	$ 2.92	213-740-053-3	$ 2.92	213-740-090-5	$ 2.92
213-730-060-0	$ 2.56	213-740-017-8	$ 2.92	213-740-054-1	$ 2.92	213-740-091-3	$ 2.92
213-730-061-8	$ 2.56	213-740-018-6	$ 2.92	213-740-055-8	$ 2.92	213-740-092-1	$ 2.92
213-730-062-6	$ 2.56	213-740-019-4	$ 2.92	213-740-056-6	$ 2.92	213-740-093-9	$ 2.92
213-730-063-4	$ 2.56	213-740-020-2	$ 2.92	213-740-057-4	$ 2.92	213-740-094-7	$ 2.92
213-730-064-2	$ 2.56	213-740-021-0	$ 2.92	213-740-058-2	$ 2.92	213-740-095-4	$ 2.92
213-730-065-9	$ 2.56	213-740-022-8	$ 2.92	213-740-059-0	$ 2.92	213-740-096-2	$ 2.92
213-730-066-7	$ 2.56	213-740-023-6	$ 2.92	213-740-060-8	$ 2.92	213-740-097-0	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-740-098-8	$ 2.92	213-760-022-3	$ 2.70	213-760-059-5	$ 2.70	213-760-096-7	$ 2.70
213-740-099-6	$ 2.92	213-760-023-1	$ 2.70	213-760-060-3	$ 2.70	213-760-097-5	$ 2.70
213-740-100-2	$ 2.92	213-760-024-9	$ 2.70	213-760-061-1	$ 2.70	213-760-098-3	$ 2.70
213-740-101-0	$ 2.92	213-760-025-6	$ 2.70	213-760-062-9	$ 2.70	213-760-099-1	$ 2.70
213-740-102-8	$ 2.92	213-760-026-4	$ 2.70	213-760-063-7	$ 2.70	213-760-100-7	$ 2.70
213-740-103-6	$ 2.92	213-760-027-2	$ 2.70	213-760-064-5	$ 2.70	213-760-101-5	$ 2.70
213-740-104-4	$ 2.92	213-760-028-0	$ 2.70	213-760-065-2	$ 2.70	213-760-102-3	$ 2.70
213-740-105-1	$ 2.92	213-760-029-8	$ 2.70	213-760-066-0	$ 2.70	213-760-103-1	$ 2.70
213-740-106-9	$ 2.92	213-760-030-6	$ 2.70	213-760-067-8	$ 2.70	213-760-104-9	$ 2.70
213-740-107-7	$ 2.92	213-760-031-4	$ 2.70	213-760-068-6	$ 2.70	213-760-105-6	$ 2.70
213-740-108-5	$ 2.92	213-760-032-2	$ 2.70	213-760-069-4	$ 2.70	213-760-106-4	$ 2.70
213-750-002-7	$ 11.40	213-760-033-0	$ 2.70	213-760-070-2	$ 2.70	213-760-107-2	$ 2.70
213-750-003-5	$ 11.40	213-760-034-8	$ 2.70	213-760-071-0	$ 2.70	213-760-108-0	$ 2.70
213-750-011-8	$ 180.88	213-760-035-5	$ 2.70	213-760-072-8	$ 2.70	213-760-109-8	$ 2.70
213-750-012-6	$ 411.20	213-760-036-3	$ 2.70	213-760-073-6	$ 2.70	213-760-110-6	$ 2.70
213-750-013-4	$ 1,182.20	213-760-037-1	$ 2.70	213-760-074-4	$ 2.70	213-760-111-4	$ 2.70
213-760-001-7	$ 2.70	213-760-038-9	$ 2.70	213-760-075-1	$ 2.80	213-760-112-2	$ 2.70
213-760-002-5	$ 2.70	213-760-039-7	$ 2.70	213-760-076-9	$ 2.70	213-760-113-0	$ 2.70
213-760-003-3	$ 2.70	213-760-040-5	$ 2.70	213-760-077-7	$ 2.70	213-760-114-8	$ 2.70
213-760-004-1	$ 2.70	213-760-041-3	$ 2.70	213-760-078-5	$ 2.70	213-760-115-5	$ 2.70
213-760-005-8	$ 2.70	213-760-042-1	$ 2.70	213-760-079-3	$ 2.70	213-760-116-3	$ 2.70
213-760-006-6	$ 2.70	213-760-043-9	$ 2.70	213-760-080-1	$ 2.70	213-760-117-1	$ 2.70
213-760-007-4	$ 2.70	213-760-044-7	$ 2.70	213-760-081-9	$ 2.70	213-810-001-7	$ 2.70
213-760-008-2	$ 2.70	213-760-045-4	$ 2.70	213-760-082-7	$ 2.70	213-810-002-5	$ 2.70
213-760-009-0	$ 2.70	213-760-046-2	$ 2.70	213-760-083-5	$ 2.70	213-810-003-3	$ 2.70
213-760-010-8	$ 2.70	213-760-047-0	$ 2.70	213-760-084-3	$ 2.70	213-810-004-1	$ 2.70
213-760-011-6	$ 2.70	213-760-048-8	$ 2.70	213-760-085-0	$ 2.70	213-810-005-8	$ 2.70
213-760-012-4	$ 2.70	213-760-049-6	$ 2.70	213-760-086-8	$ 2.70	213-810-006-6	$ 2.70
213-760-013-2	$ 2.70	213-760-050-4	$ 2.70	213-760-087-6	$ 2.70	213-810-007-4	$ 2.70
213-760-014-0	$ 2.70	213-760-051-2	$ 2.70	213-760-088-4	$ 2.70	213-810-008-2	$ 2.70
213-760-015-7	$ 2.70	213-760-052-0	$ 2.70	213-760-089-2	$ 2.70	213-810-009-0	$ 2.70
213-760-016-5	$ 2.70	213-760-053-8	$ 2.70	213-760-090-0	$ 2.70	213-810-010-8	$ 2.70
213-760-017-3	$ 2.70	213-760-054-6	$ 2.70	213-760-091-8	$ 2.70	213-810-011-6	$ 2.70
213-760-018-1	$ 2.70	213-760-055-3	$ 2.70	213-760-092-6	$ 2.92	213-810-012-4	$ 2.70
213-760-019-9	$ 2.70	213-760-056-1	$ 2.70	213-760-093-4	$ 3.22	213-810-013-2	$ 2.80
213-760-020-7	$ 2.70	213-760-057-9	$ 2.70	213-760-094-2	$ 2.80	213-810-014-0	$ 2.70
213-760-021-5	$ 2.70	213-760-058-7	$ 2.80	213-760-095-9	$ 2.70	213-810-015-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-810-016-5	$ 2.70	213-810-053-8	$ 2.70	213-810-090-0	$ 2.70	213-810-152-8	$ 2.70
213-810-017-3	$ 2.70	213-810-054-6	$ 2.70	213-810-091-8	$ 2.70	213-810-153-6	$ 2.70
213-810-018-1	$ 2.70	213-810-055-3	$ 2.70	213-810-092-6	$ 2.70	213-810-154-4	$ 2.70
213-810-019-9	$ 2.70	213-810-056-1	$ 2.70	213-810-093-4	$ 2.70	213-810-155-1	$ 2.70
213-810-020-7	$ 2.70	213-810-057-9	$ 2.70	213-810-094-2	$ 2.70	213-810-156-9	$ 2.70
213-810-021-5	$ 2.70	213-810-058-7	$ 2.70	213-810-095-9	$ 2.70	213-810-157-7	$ 2.70
213-810-022-3	$ 2.70	213-810-059-5	$ 2.70	213-810-096-7	$ 2.70	213-810-158-5	$ 2.70
213-810-023-1	$ 2.70	213-810-060-3	$ 2.70	213-810-097-5	$ 2.70	213-810-159-3	$ 2.70
213-810-024-9	$ 2.70	213-810-061-1	$ 2.70	213-810-098-3	$ 2.70	213-810-160-1	$ 2.70
213-810-025-6	$ 2.70	213-810-062-9	$ 2.70	213-810-099-1	$ 2.70	213-810-161-9	$ 2.70
213-810-026-4	$ 2.70	213-810-063-7	$ 2.70	213-810-100-7	$ 2.70	213-810-162-7	$ 2.70
213-810-027-2	$ 2.70	213-810-064-5	$ 2.70	213-810-101-5	$ 2.70	213-810-163-5	$ 2.70
213-810-028-0	$ 2.70	213-810-065-2	$ 2.70	213-810-102-3	$ 2.70	213-810-164-3	$ 2.70
213-810-029-8	$ 2.70	213-810-066-0	$ 2.70	213-810-103-1	$ 2.70	213-810-165-0	$ 2.70
213-810-030-6	$ 2.70	213-810-067-8	$ 2.70	213-810-104-9	$ 2.70	213-820-001-5	$ 2.20
213-810-031-4	$ 2.70	213-810-068-6	$ 2.70	213-810-105-6	$ 2.70	213-820-002-3	$ 2.20
213-810-032-2	$ 2.70	213-810-069-4	$ 2.70	213-810-106-4	$ 2.70	213-820-003-1	$ 2.20
213-810-033-0	$ 2.80	213-810-070-2	$ 2.70	213-810-107-2	$ 2.70	213-820-004-9	$ 2.20
213-810-034-8	$ 2.80	213-810-071-0	$ 2.70	213-810-108-0	$ 2.70	213-820-005-6	$ 2.20
213-810-035-5	$ 2.70	213-810-072-8	$ 2.70	213-810-124-7	$ 2.70	213-820-006-4	$ 2.20
213-810-036-3	$ 2.70	213-810-073-6	$ 2.70	213-810-125-4	$ 2.70	213-820-007-2	$ 2.20
213-810-037-1	$ 2.70	213-810-074-4	$ 2.70	213-810-126-2	$ 2.70	213-820-008-0	$ 2.20
213-810-038-9	$ 1.92	213-810-075-1	$ 2.70	213-810-127-0	$ 2.70	213-820-009-8	$ 2.20
213-810-039-7	$ 2.70	213-810-076-9	$ 2.70	213-810-128-8	$ 2.70	213-820-010-6	$ 2.20
213-810-040-5	$ 2.70	213-810-077-7	$ 2.70	213-810-129-6	$ 2.70	213-820-011-4	$ 2.20
213-810-041-3	$ 2.70	213-810-078-5	$ 2.70	213-810-130-4	$ 2.70	213-820-012-2	$ 2.20
213-810-042-1	$ 2.70	213-810-079-3	$ 2.70	213-810-131-2	$ 2.70	213-820-013-0	$ 2.20
213-810-043-9	$ 2.70	213-810-080-1	$ 2.70	213-810-132-0	$ 2.70	213-820-014-8	$ 2.20
213-810-044-7	$ 2.70	213-810-081-9	$ 2.70	213-810-133-8	$ 2.70	213-820-015-5	$ 2.20
213-810-045-4	$ 2.70	213-810-082-7	$ 2.70	213-810-134-6	$ 2.70	213-820-016-3	$ 2.20
213-810-046-2	$ 2.70	213-810-083-5	$ 2.70	213-810-135-3	$ 2.70	213-820-017-1	$ 2.20
213-810-047-0	$ 2.70	213-810-084-3	$ 2.70	213-810-136-1	$ 2.70	213-820-018-9	$ 2.20
213-810-048-8	$ 2.70	213-810-085-0	$ 2.70	213-810-137-9	$ 2.70	213-820-019-7	$ 2.20
213-810-049-6	$ 2.70	213-810-086-8	$ 2.70	213-810-138-7	$ 2.70	213-820-020-5	$ 2.20
213-810-050-4	$ 2.70	213-810-087-6	$ 2.70	213-810-139-5	$ 2.70	213-820-021-3	$ 2.20
213-810-051-2	$ 2.70	213-810-088-4	$ 2.70	213-810-140-3	$ 2.70	213-820-022-1	$ 2.20
213-810-052-0	$ 2.70	213-810-089-2	$ 2.70	213-810-151-0	$ 2.70	213-820-023-9	$ 2.20

DA 75A		DA 75A		DA 75A		DA 75A	
213-820-024-7	$ 2.20	213-820-061-9	$ 2.20	213-830-008-8	$ 1.92	213-830-045-0	$ 1.92
213-820-025-4	$ 2.20	213-820-062-7	$ 2.20	213-830-009-6	$ 1.92	213-830-046-8	$ 1.92
213-820-026-2	$ 2.20	213-820-063-5	$ 2.20	213-830-010-4	$ 1.92	213-830-047-6	$ 1.92
213-820-027-0	$ 2.20	213-820-064-3	$ 2.20	213-830-011-2	$ 1.92	213-830-048-4	$ 1.92
213-820-028-8	$ 2.20	213-820-065-0	$ 2.20	213-830-012-0	$ 1.92	213-830-049-2	$ 1.92
213-820-029-6	$ 2.20	213-820-066-8	$ 2.20	213-830-013-8	$ 1.92	213-830-050-0	$ 1.92
213-820-030-4	$ 2.20	213-820-067-6	$ 2.20	213-830-014-6	$ 1.92	213-830-051-8	$ 1.92
213-820-031-2	$ 2.20	213-820-068-4	$ 2.20	213-830-015-3	$ 1.92	213-830-052-6	$ 1.92
213-820-032-0	$ 2.20	213-820-069-2	$ 2.20	213-830-016-1	$ 1.92	213-830-053-4	$ 1.92
213-820-033-8	$ 2.20	213-820-070-0	$ 2.20	213-830-017-9	$ 1.92	213-830-054-2	$ 1.92
213-820-034-6	$ 2.20	213-820-071-8	$ 2.20	213-830-018-7	$ 1.92	213-830-055-9	$ 1.92
213-820-035-3	$ 2.20	213-820-072-6	$ 2.20	213-830-019-5	$ 1.92	213-830-056-7	$ 1.92
213-820-036-1	$ 2.20	213-820-073-4	$ 2.20	213-830-020-3	$ 1.92	213-830-057-5	$ 1.92
213-820-037-9	$ 2.20	213-820-074-2	$ 2.20	213-830-021-1	$ 1.92	213-830-058-3	$ 1.92
213-820-038-7	$ 2.20	213-820-075-9	$ 2.20	213-830-022-9	$ 1.92	213-830-059-1	$ 1.92
213-820-039-5	$ 2.20	213-820-076-7	$ 2.20	213-830-023-7	$ 1.92	213-830-060-9	$ 1.92
213-820-040-3	$ 2.20	213-820-077-5	$ 2.20	213-830-024-5	$ 1.92	213-830-061-7	$ 1.92
213-820-041-1	$ 2.20	213-820-078-3	$ 2.20	213-830-025-2	$ 1.92	213-830-062-5	$ 1.92
213-820-042-9	$ 2.20	213-820-079-1	$ 2.20	213-830-026-0	$ 1.92	213-830-063-3	$ 1.92
213-820-043-7	$ 2.20	213-820-080-9	$ 2.20	213-830-027-8	$ 1.92	213-830-064-1	$ 1.92
213-820-044-5	$ 2.20	213-820-081-7	$ 2.20	213-830-028-6	$ 1.92	213-830-065-8	$ 1.92
213-820-045-2	$ 2.20	213-820-082-5	$ 2.20	213-830-029-4	$ 1.92	213-830-066-6	$ 1.92
213-820-046-0	$ 2.20	213-820-083-3	$ 2.20	213-830-030-2	$ 1.92	213-830-067-4	$ 1.92
213-820-047-8	$ 2.20	213-820-084-1	$ 2.20	213-830-031-0	$ 1.92	213-830-068-2	$ 1.92
213-820-048-6	$ 2.20	213-820-085-8	$ 2.20	213-830-032-8	$ 1.92	213-830-069-0	$ 1.92
213-820-049-4	$ 2.20	213-820-086-6	$ 2.20	213-830-033-6	$ 1.92	213-830-070-8	$ 1.92
213-820-050-2	$ 2.20	213-820-087-4	$ 2.20	213-830-034-4	$ 1.92	213-840-001-1	$ 4.28
213-820-051-0	$ 2.20	213-820-088-2	$ 2.20	213-830-035-1	$ 1.92	213-840-009-4	$ 2.26
213-820-052-8	$ 2.20	213-820-089-0	$ 2.20	213-830-036-9	$ 1.92	213-840-011-0	$ 1.80
213-820-053-6	$ 2.20	213-820-090-8	$ 2.20	213-830-037-7	$ 1.92	213-840-012-8	$ 1.94
213-820-054-4	$ 2.20	213-830-001-3	$ 1.92	213-830-038-5	$ 1.92	213-840-013-6	$ 1.60
213-820-055-1	$ 2.20	213-830-002-1	$ 1.92	213-830-039-3	$ 1.92	213-840-014-4	$ 0.82
213-820-056-9	$ 2.20	213-830-003-9	$ 1.92	213-830-040-1	$ 1.92	213-840-015-1	$ 1.28
213-820-057-7	$ 2.20	213-830-004-7	$ 1.92	213-830-041-9	$ 1.92	213-840-016-9	$ 2.64
213-820-058-5	$ 2.20	213-830-005-4	$ 1.92	213-830-042-7	$ 1.92	213-840-017-7	$ 1.48
213-820-059-3	$ 2.20	213-830-006-2	$ 1.92	213-830-043-5	$ 1.92	213-840-018-5	$ 2.14
213-820-060-1	$ 2.20	213-830-007-0	$ 1.92	213-830-044-3	$ 1.92	213-840-019-3	$ 0.82

DA 75A		DA 75A		DA 75A		DA 75A	
213-840-020-1	$ 0.74	213-850-037-2	$ 2.70	213-850-074-5	$ 2.70	213-920-020-4	$ 2.92
213-840-021-9	$ 1.28	213-850-038-0	$ 2.70	213-850-075-2	$ 2.80	213-920-021-2	$ 2.92
213-840-022-7	$ 0.86	213-850-039-8	$ 2.70	213-850-076-0	$ 2.70	213-920-022-0	$ 2.92
213-850-001-8	$ 2.92	213-850-040-6	$ 2.92	213-850-077-8	$ 2.70	213-920-023-8	$ 2.92
213-850-002-6	$ 2.80	213-850-041-4	$ 2.80	213-850-078-6	$ 2.70	213-920-024-6	$ 2.92
213-850-003-4	$ 2.80	213-850-042-2	$ 2.70	213-850-079-4	$ 2.70	213-920-025-3	$ 2.92
213-850-004-2	$ 2.80	213-850-043-0	$ 2.70	213-850-080-2	$ 2.70	213-920-026-1	$ 2.92
213-850-005-9	$ 2.70	213-850-044-8	$ 2.70	213-850-081-0	$ 2.70	213-920-027-9	$ 2.92
213-850-006-7	$ 3.22	213-850-045-5	$ 2.70	213-850-082-8	$ 2.70	213-920-028-7	$ 2.92
213-850-007-5	$ 2.80	213-850-046-3	$ 2.70	213-850-083-6	$ 2.70	213-920-029-5	$ 2.92
213-850-010-9	$ 3.06	213-850-047-1	$ 2.70	213-850-086-9	$ 3.06	213-920-030-3	$ 2.92
213-850-011-7	$ 2.80	213-850-048-9	$ 2.80	213-850-087-7	$ 2.70	213-920-031-1	$ 2.92
213-850-012-5	$ 2.70	213-850-049-7	$ 2.70	213-910-001-6	$ 2.96	213-920-032-9	$ 2.92
213-850-013-3	$ 2.70	213-850-050-5	$ 2.70	213-910-002-4	$ 2.34	213-920-033-7	$ 2.92
213-850-014-1	$ 2.70	213-850-051-3	$ 2.70	213-910-003-2	$ 4.32	213-920-034-5	$ 2.92
213-850-015-8	$ 2.70	213-850-052-1	$ 2.70	213-910-004-0	$ 2.18	213-920-035-2	$ 2.92
213-850-016-6	$ 2.70	213-850-053-9	$ 2.70	213-910-005-7	$ 2.26	213-920-036-0	$ 2.92
213-850-017-4	$ 2.80	213-850-054-7	$ 2.80	213-910-006-5	$ 3.66	213-920-037-8	$ 2.92
213-850-018-2	$ 2.70	213-850-055-4	$ 2.70	213-920-001-4	$ 2.92	213-920-038-6	$ 2.92
213-850-019-0	$ 2.70	213-850-056-2	$ 2.70	213-920-002-2	$ 2.92	213-920-039-4	$ 2.92
213-850-020-8	$ 2.70	213-850-057-0	$ 2.70	213-920-003-0	$ 2.92	213-920-040-2	$ 2.92
213-850-021-6	$ 2.70	213-850-058-8	$ 2.70	213-920-004-8	$ 2.92	213-920-041-0	$ 2.92
213-850-022-4	$ 2.70	213-850-059-6	$ 2.70	213-920-005-5	$ 2.92	213-920-042-8	$ 2.92
213-850-023-2	$ 2.70	213-850-060-4	$ 2.70	213-920-006-3	$ 2.92	213-920-043-6	$ 2.92
213-850-024-0	$ 2.70	213-850-061-2	$ 2.70	213-920-007-1	$ 2.92	213-920-044-4	$ 2.92
213-850-025-7	$ 2.70	213-850-062-0	$ 2.70	213-920-008-9	$ 2.92	213-920-045-1	$ 2.92
213-850-026-5	$ 2.70	213-850-063-8	$ 2.70	213-920-009-7	$ 2.92	213-920-046-9	$ 2.92
213-850-027-3	$ 2.70	213-850-064-6	$ 2.70	213-920-010-5	$ 2.92	213-920-047-7	$ 2.92
213-850-028-1	$ 2.70	213-850-065-3	$ 2.70	213-920-011-3	$ 2.92	213-920-048-5	$ 2.92
213-850-029-9	$ 2.70	213-850-066-1	$ 2.70	213-920-012-1	$ 2.92	213-920-049-3	$ 2.92
213-850-030-7	$ 2.80	213-850-067-9	$ 2.70	213-920-013-9	$ 2.92	213-920-050-1	$ 2.92
213-850-031-5	$ 3.06	213-850-068-7	$ 2.80	213-920-014-7	$ 2.92	213-920-051-9	$ 2.92
213-850-032-3	$ 2.70	213-850-069-5	$ 2.80	213-920-015-4	$ 2.92	213-920-052-7	$ 2.92
213-850-033-1	$ 2.70	213-850-070-3	$ 2.70	213-920-016-2	$ 2.92	213-920-053-5	$ 2.92
213-850-034-9	$ 2.70	213-850-071-1	$ 2.70	213-920-017-0	$ 2.92	213-920-054-3	$ 2.92
213-850-035-6	$ 2.70	213-850-072-9	$ 2.70	213-920-018-8	$ 2.92	213-920-055-0	$ 2.92
213-850-036-4	$ 2.70	213-850-073-7	$ 3.06	213-920-019-6	$ 2.92	213-920-056-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-920-057-6	$ 2.92	217-070-002-1	$ 3.06	217-070-048-4	$ 3.22	217-081-038-2	$ 3.06
213-920-058-4	$ 2.92	217-070-003-9	$ 3.06	217-070-049-2	$ 3.06	217-081-039-0	$ 3.22
213-920-059-2	$ 2.92	217-070-004-7	$ 3.06	217-070-050-0	$ 3.06	217-081-050-7	$ 3.22
213-920-060-0	$ 2.92	217-070-005-4	$ 3.06	217-070-051-8	$ 3.06	217-081-051-5	$ 3.06
213-920-061-8	$ 2.92	217-070-006-2	$ 2.80	217-070-052-6	$ 2.92	217-081-052-3	$ 3.06
213-920-062-6	$ 2.92	217-070-007-0	$ 2.80	217-070-053-4	$ 3.06	217-081-053-1	$ 3.06
213-920-063-4	$ 2.92	217-070-008-8	$ 2.80	217-070-054-2	$ 3.06	217-081-054-9	$ 3.22
213-920-064-2	$ 2.92	217-070-009-6	$ 2.92	217-070-055-9	$ 3.22	217-081-055-6	$ 2.92
213-920-065-9	$ 2.92	217-070-010-4	$ 3.06	217-081-009-3	$ 3.60	217-081-056-4	$ 2.80
213-920-066-7	$ 2.92	217-070-011-2	$ 2.92	217-081-010-1	$ 3.60	217-081-057-2	$ 2.80
213-920-067-5	$ 2.92	217-070-012-0	$ 2.80	217-081-011-9	$ 3.22	217-081-058-0	$ 2.80
213-920-068-3	$ 2.92	217-070-013-8	$ 3.06	217-081-012-7	$ 3.06	217-081-059-8	$ 2.80
213-920-069-1	$ 2.92	217-070-014-6	$ 3.22	217-081-013-5	$ 2.80	217-081-061-4	$ 2.80
213-920-070-9	$ 2.92	217-070-015-3	$ 3.06	217-081-014-3	$ 2.92	217-081-062-2	$ 2.80
213-920-071-7	$ 2.92	217-070-016-1	$ 3.60	217-081-015-0	$ 3.60	217-081-063-0	$ 2.80
213-920-072-5	$ 2.92	217-070-017-9	$ 4.18	217-081-016-8	$ 4.18	217-081-064-8	$ 3.06
213-920-073-3	$ 2.92	217-070-018-7	$ 3.06	217-081-017-6	$ 3.60	217-081-065-5	$ 3.22
213-920-074-1	$ 2.92	217-070-019-5	$ 2.92	217-081-018-4	$ 3.06	217-081-066-3	$ 3.06
213-920-075-8	$ 2.92	217-070-020-3	$ 3.06	217-081-019-2	$ 3.06	217-081-067-1	$ 2.92
213-920-076-6	$ 2.92	217-070-021-1	$ 3.22	217-081-020-0	$ 3.22	217-081-068-9	$ 3.22
213-920-077-4	$ 2.92	217-070-022-9	$ 3.22	217-081-021-8	$ 4.18	217-082-001-9	$ 3.06
213-920-078-2	$ 2.92	217-070-023-7	$ 3.22	217-081-022-6	$ 4.18	217-082-002-7	$ 2.92
213-920-079-0	$ 2.92	217-070-024-5	$ 3.22	217-081-023-4	$ 3.22	217-082-003-5	$ 2.92
213-920-080-8	$ 2.92	217-070-025-2	$ 3.22	217-081-024-2	$ 3.06	217-082-004-3	$ 2.92
213-920-081-6	$ 2.92	217-070-026-0	$ 3.60	217-081-025-9	$ 3.06	217-082-005-0	$ 2.92
213-920-082-4	$ 2.92	217-070-027-8	$ 3.22	217-081-026-7	$ 3.06	217-082-006-8	$ 2.92
213-920-083-2	$ 2.92	217-070-028-6	$ 3.22	217-081-027-5	$ 2.92	217-082-007-6	$ 3.06
213-920-084-0	$ 2.92	217-070-029-4	$ 3.22	217-081-028-3	$ 2.92	217-082-008-4	$ 3.06
213-920-085-7	$ 2.92	217-070-030-2	$ 3.22	217-081-029-1	$ 2.92	217-091-001-8	$ 2.92
213-920-086-5	$ 2.92	217-070-031-0	$ 3.22	217-081-030-9	$ 3.06	217-091-008-3	$ 3.06
217-050-026-4	$ 34.88	217-070-032-8	$ 3.60	217-081-031-7	$ 3.06	217-091-009-1	$ 3.06
217-050-027-2	$ 141.32	217-070-033-6	$ 2.92	217-081-032-5	$ 2.92	217-091-010-9	$ 3.22
217-050-035-5	$ 350.90	217-070-034-4	$ 2.92	217-081-033-3	$ 2.92	217-091-011-7	$ 3.06
217-050-036-3	$ 291.84	217-070-035-1	$ 2.92	217-081-034-1	$ 3.22	217-091-012-5	$ 3.06
217-050-037-1	$ 152.36	217-070-036-9	$ 3.22	217-081-035-8	$ 3.06	217-091-013-3	$ 3.06
217-050-038-9	$ 158.72	217-070-037-7	$ 2.92	217-081-036-6	$ 3.06	217-091-014-1	$ 3.06
217-070-001-3	$ 3.60	217-070-038-5	$ 2.92	217-081-037-4	$ 2.92	217-091-015-8	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
217-091-016-6	$ 3.06	217-101-005-7	$ 3.06	217-103-008-9	$ 2.92	217-114-008-6	$ 2.92
217-091-017-4	$ 3.06	217-101-006-5	$ 3.06	217-103-009-7	$ 3.22	217-121-001-2	$ 3.22
217-091-018-2	$ 2.92	217-101-007-3	$ 2.92	217-103-010-5	$ 3.22	217-121-002-0	$ 3.22
217-091-019-0	$ 2.92	217-101-008-1	$ 2.92	217-111-001-4	$ 2.92	217-121-003-8	$ 2.92
217-091-020-8	$ 2.92	217-101-009-9	$ 2.92	217-111-002-2	$ 2.92	217-121-004-6	$ 2.92
217-091-021-6	$ 3.06	217-101-010-7	$ 2.92	217-111-003-0	$ 2.92	217-121-005-3	$ 2.92
217-091-022-4	$ 3.22	217-101-011-5	$ 2.92	217-111-004-8	$ 3.06	217-121-006-1	$ 3.06
217-091-023-2	$ 3.06	217-102-001-5	$ 3.06	217-111-005-5	$ 3.06	217-121-007-9	$ 3.06
217-091-024-0	$ 3.06	217-102-002-3	$ 3.06	217-111-006-3	$ 3.06	217-121-008-7	$ 3.06
217-091-025-7	$ 3.06	217-102-003-1	$ 3.06	217-111-007-1	$ 2.92	217-121-009-5	$ 3.06
217-091-026-5	$ 3.06	217-102-004-9	$ 3.22	217-111-008-9	$ 3.60	217-121-010-3	$ 3.22
217-091-027-3	$ 2.92	217-102-005-6	$ 3.06	217-111-009-7	$ 2.92	217-121-011-1	$ 3.22
217-092-001-7	$ 3.22	217-102-006-4	$ 3.06	217-111-010-5	$ 3.22	217-122-002-9	$ 2.92
217-092-002-5	$ 3.60	217-102-007-2	$ 3.06	217-112-001-3	$ 3.06	217-122-003-7	$ 2.92
217-092-003-3	$ 3.22	217-102-008-0	$ 3.06	217-112-002-1	$ 2.92	217-122-004-5	$ 2.92
217-092-004-1	$ 3.22	217-102-009-8	$ 2.92	217-112-003-9	$ 2.92	217-122-005-2	$ 2.92
217-092-005-8	$ 3.06	217-102-010-6	$ 2.92	217-112-004-7	$ 2.92	217-122-006-0	$ 2.92
217-092-006-6	$ 3.22	217-102-011-4	$ 2.92	217-112-005-4	$ 2.92	217-122-007-8	$ 2.92
217-092-007-4	$ 3.22	217-102-014-8	$ 3.06	217-112-006-2	$ 3.22	217-122-008-6	$ 2.92
217-092-008-2	$ 3.06	217-102-016-3	$ 4.18	217-112-007-0	$ 3.06	217-122-009-4	$ 2.92
217-092-009-0	$ 3.06	217-102-017-1	$ 4.18	217-112-008-8	$ 3.06	217-122-010-2	$ 2.92
217-092-010-8	$ 2.92	217-102-018-9	$ 4.18	217-112-009-6	$ 3.22	217-122-011-0	$ 2.92
217-093-001-6	$ 3.06	217-102-019-7	$ 3.60	217-112-010-4	$ 3.22	217-122-012-8	$ 3.06
217-093-002-4	$ 2.92	217-102-020-5	$ 3.60	217-112-011-2	$ 3.06	217-122-013-6	$ 3.60
217-093-003-2	$ 2.92	217-102-021-3	$ 3.60	217-113-001-2	$ 3.06	217-131-001-0	$ 3.60
217-093-004-0	$ 2.92	217-102-022-1	$ 3.60	217-113-002-0	$ 3.06	217-131-002-8	$ 2.92
217-093-005-7	$ 3.06	217-102-023-9	$ 3.60	217-113-005-3	$ 3.06	217-131-003-6	$ 3.06
217-093-006-5	$ 3.22	217-102-024-7	$ 3.22	217-113-006-1	$ 2.92	217-131-004-4	$ 2.92
217-093-007-3	$ 3.06	217-102-025-4	$ 3.06	217-113-007-9	$ 3.06	217-131-005-1	$ 3.22
217-093-008-1	$ 3.22	217-102-026-2	$ 4.18	217-113-008-7	$ 3.60	217-131-006-9	$ 4.18
217-093-009-9	$ 3.06	217-103-001-4	$ 2.92	217-114-001-1	$ 3.06	217-131-007-7	$ 4.18
217-093-010-7	$ 4.18	217-103-002-2	$ 2.92	217-114-002-9	$ 3.06	217-131-008-5	$ 3.60
217-093-011-5	$ 4.18	217-103-003-0	$ 3.22	217-114-003-7	$ 3.22	217-131-009-3	$ 3.22
217-101-001-6	$ 2.92	217-103-004-8	$ 3.06	217-114-004-5	$ 3.22	217-131-010-1	$ 3.06
217-101-002-4	$ 2.92	217-103-005-5	$ 2.92	217-114-005-2	$ 2.92	217-131-011-9	$ 3.22
217-101-003-2	$ 3.06	217-103-006-3	$ 3.22	217-114-006-0	$ 3.06	217-131-012-7	$ 2.92
217-101-004-0	$ 3.06	217-103-007-1	$ 3.22	217-114-007-8	$ 3.06	217-131-013-5	$ 2.92

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217-131-014-3	$ 3.06	217-200-008-1	$ 2.80	217-210-028-7	$ 4.18	217-210-071-7	$ 2.70
217-131-015-0	$ 3.22	217-200-009-9	$ 2.80	217-210-029-5	$ 3.60	217-210-072-5	$ 2.70
217-131-016-8	$ 4.18	217-200-010-7	$ 2.70	217-210-030-3	$ 3.06	217-210-073-3	$ 2.70
217-131-017-6	$ 4.18	217-200-011-5	$ 2.70	217-210-031-1	$ 2.92	217-210-074-1	$ 2.70
217-131-018-4	$ 3.60	217-200-012-3	$ 2.80	217-210-032-9	$ 2.92	217-210-075-8	$ 2.70
217-131-019-2	$ 2.92	217-200-013-1	$ 3.06	217-210-033-7	$ 2.92	217-210-076-6	$ 2.70
217-131-020-0	$ 3.22	217-200-014-9	$ 2.92	217-210-034-5	$ 3.22	217-210-077-4	$ 2.70
217-131-021-8	$ 3.06	217-200-015-6	$ 2.92	217-210-035-2	$ 3.22	217-210-078-2	$ 2.70
217-131-022-6	$ 3.06	217-200-016-4	$ 2.92	217-210-036-0	$ 3.22	217-210-087-3	$ 2.80
217-131-023-4	$ 2.92	217-200-017-2	$ 2.92	217-210-037-8	$ 3.06	217-210-088-1	$ 2.70
217-131-024-2	$ 3.22	217-200-018-0	$ 2.92	217-210-038-6	$ 3.22	217-210-090-7	$ 2.80
217-132-001-9	$ 3.60	217-200-019-8	$ 3.06	217-210-039-4	$ 2.92	217-210-091-5	$ 2.80
217-132-003-5	$ 3.22	217-200-020-6	$ 3.60	217-210-040-2	$ 2.92	217-210-092-3	$ 2.80
217-132-004-3	$ 2.92	217-200-021-4	$ 2.92	217-210-041-0	$ 2.92	217-210-093-1	$ 3.22
217-132-005-0	$ 2.92	217-200-022-2	$ 2.70	217-210-042-8	$ 2.92	217-210-094-9	$ 3.06
217-132-006-8	$ 2.92	217-200-025-5	$ 2.80	217-210-043-6	$ 2.92	217-210-095-6	$ 2.92
217-132-007-6	$ 3.06	217-200-026-3	$ 2.70	217-210-044-4	$ 2.92	217-210-108-7	$ 2.80
217-132-008-4	$ 3.06	217-200-039-6	$ 2.70	217-210-045-1	$ 2.92	217-220-041-8	$ 2.92
217-132-009-2	$ 3.06	217-200-040-4	$ 2.80	217-210-046-9	$ 2.92	217-220-042-6	$ 2.92
217-132-010-0	$ 3.22	217-210-007-1	$ 2.80	217-210-047-7	$ 2.92	217-220-043-4	$ 2.92
217-132-011-8	$ 3.06	217-210-008-9	$ 2.80	217-210-048-5	$ 2.92	217-220-044-2	$ 2.92
217-132-012-6	$ 3.06	217-210-009-7	$ 2.80	217-210-049-3	$ 2.92	217-220-045-9	$ 2.92
217-132-015-9	$ 3.22	217-210-010-5	$ 2.80	217-210-050-1	$ 3.06	217-220-046-7	$ 2.92
217-132-016-7	$ 3.22	217-210-011-3	$ 2.80	217-210-055-0	$ 2.80	217-220-047-5	$ 2.92
217-132-019-1	$ 2.92	217-210-012-1	$ 2.80	217-210-056-8	$ 2.70	217-220-057-4	$ 2.92
217-132-022-5	$ 3.06	217-210-013-9	$ 3.06	217-210-057-6	$ 2.70	217-220-058-2	$ 2.92
217-132-023-3	$ 3.06	217-210-014-7	$ 3.06	217-210-058-4	$ 2.70	217-220-063-2	$ 2.92
217-132-025-8	$ 3.60	217-210-015-4	$ 2.80	217-210-059-2	$ 2.80	217-220-064-0	$ 2.92
217-132-026-6	$ 3.60	217-210-016-2	$ 2.80	217-210-060-0	$ 2.80	217-220-065-7	$ 2.92
217-132-027-4	$ 3.22	217-210-017-0	$ 2.80	217-210-061-8	$ 2.80	217-220-066-5	$ 2.92
217-132-028-2	$ 3.06	217-210-018-8	$ 2.80	217-210-062-6	$ 2.80	217-220-082-2	$ 2.92
217-132-029-0	$ 3.22	217-210-019-6	$ 2.80	217-210-063-4	$ 2.80	217-220-083-0	$ 2.92
217-132-030-8	$ 3.22	217-210-020-4	$ 3.06	217-210-064-2	$ 2.80	217-220-084-8	$ 2.92
217-132-031-6	$ 2.92	217-210-021-2	$ 3.22	217-210-065-9	$ 2.70	217-220-085-5	$ 2.92
217-200-005-7	$ 3.22	217-210-025-3	$ 2.92	217-210-066-7	$ 2.70	217-220-086-3	$ 2.92
217-200-006-5	$ 2.92	217-210-026-1	$ 3.06	217-210-069-1	$ 2.80	217-220-087-1	$ 2.92
217-200-007-3	$ 2.80	217-210-027-9	$ 3.60	217-210-070-9	$ 2.70	217-220-099-6	$ 2.92

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217-220-100-2	$ 2.92	217-220-138-2	$ 2.92	217-230-046-5	$ 2.70	217-230-083-8	$ 2.70
217-220-101-0	$ 2.92	217-220-139-0	$ 2.92	217-230-047-3	$ 2.70	217-230-087-9	$ 2.70
217-220-102-8	$ 2.92	217-220-144-0	$ 2.92	217-230-048-1	$ 2.70	217-230-088-7	$ 2.70
217-220-103-6	$ 2.92	217-220-145-7	$ 2.92	217-230-049-9	$ 2.70	217-230-089-5	$ 2.70
217-220-104-4	$ 2.92	217-220-146-5	$ 2.92	217-230-050-7	$ 2.70	217-230-090-3	$ 2.70
217-220-105-1	$ 2.92	217-220-147-3	$ 2.92	217-230-051-5	$ 2.70	217-230-091-1	$ 2.70
217-220-106-9	$ 2.92	217-220-148-1	$ 2.92	217-230-052-3	$ 2.70	217-230-092-9	$ 2.70
217-220-107-7	$ 2.92	217-220-149-9	$ 2.92	217-230-053-1	$ 2.70	217-230-093-7	$ 2.70
217-220-108-5	$ 2.92	217-220-150-7	$ 2.92	217-230-054-9	$ 2.70	217-230-094-5	$ 2.70
217-220-109-3	$ 2.92	217-220-151-5	$ 2.92	217-230-055-6	$ 2.70	217-230-095-2	$ 3.06
217-220-110-1	$ 2.92	217-220-152-3	$ 2.92	217-230-056-4	$ 2.70	217-230-096-0	$ 2.92
217-220-111-9	$ 2.92	217-220-153-1	$ 2.92	217-230-057-2	$ 2.70	217-230-097-8	$ 2.80
217-220-112-7	$ 2.92	217-220-154-9	$ 2.92	217-230-058-0	$ 2.70	217-230-098-6	$ 2.70
217-220-113-5	$ 2.92	217-220-155-6	$ 2.92	217-230-059-8	$ 2.70	217-230-099-4	$ 2.70
217-220-114-3	$ 2.92	217-220-156-4	$ 2.92	217-230-060-6	$ 2.70	217-230-100-0	$ 2.70
217-220-115-0	$ 2.92	217-220-157-2	$ 2.92	217-230-061-4	$ 2.70	217-230-101-8	$ 2.70
217-220-116-8	$ 2.92	217-220-158-0	$ 2.92	217-230-062-2	$ 2.70	217-230-102-6	$ 2.70
217-220-117-6	$ 2.92	217-220-159-8	$ 2.92	217-230-063-0	$ 2.70	217-230-103-4	$ 2.70
217-220-118-4	$ 2.92	217-220-160-6	$ 2.92	217-230-064-8	$ 2.70	217-230-106-7	$ 2.70
217-220-119-2	$ 2.92	217-220-161-4	$ 2.92	217-230-065-5	$ 2.70	217-230-108-3	$ 2.92
217-220-120-0	$ 2.92	217-220-162-2	$ 2.92	217-230-066-3	$ 2.70	217-230-109-1	$ 2.92
217-220-121-8	$ 2.92	217-220-163-0	$ 2.92	217-230-067-1	$ 2.70	217-230-110-9	$ 2.92
217-220-122-6	$ 2.92	217-230-013-5	$ 2.92	217-230-068-9	$ 2.70	217-230-111-7	$ 2.92
217-220-123-4	$ 2.92	217-230-014-3	$ 2.92	217-230-069-7	$ 2.70	217-230-112-5	$ 2.92
217-220-124-2	$ 2.92	217-230-015-0	$ 2.92	217-230-070-5	$ 2.70	217-230-113-3	$ 2.92
217-220-125-9	$ 2.92	217-230-016-8	$ 2.92	217-230-071-3	$ 2.70	217-230-114-1	$ 2.92
217-220-126-7	$ 2.92	217-230-017-6	$ 2.92	217-230-072-1	$ 2.70	217-230-115-8	$ 2.92
217-220-127-5	$ 2.92	217-230-018-4	$ 2.92	217-230-073-9	$ 2.70	217-230-116-6	$ 2.92
217-220-128-3	$ 2.92	217-230-019-2	$ 2.92	217-230-074-7	$ 2.70	217-230-117-4	$ 2.92
217-220-129-1	$ 2.92	217-230-038-2	$ 2.70	217-230-075-4	$ 2.70	217-230-118-2	$ 2.92
217-220-130-9	$ 2.92	217-230-039-0	$ 2.70	217-230-076-2	$ 2.70	217-230-119-0	$ 2.92
217-220-131-7	$ 2.92	217-230-040-8	$ 2.70	217-230-077-0	$ 2.70	217-240-001-8	$ 2.70
217-220-132-5	$ 2.92	217-230-041-6	$ 2.70	217-230-078-8	$ 2.70	217-240-002-6	$ 2.70
217-220-133-3	$ 2.92	217-230-042-4	$ 2.70	217-230-079-6	$ 2.70	217-240-003-4	$ 2.70
217-220-134-1	$ 2.92	217-230-043-2	$ 2.70	217-230-080-4	$ 2.70	217-240-004-2	$ 2.80
217-220-136-6	$ 2.92	217-230-044-0	$ 2.70	217-230-081-2	$ 2.70	217-240-005-9	$ 2.70
217-220-137-4	$ 2.92	217-230-045-7	$ 2.70	217-230-082-0	$ 2.70	217-240-006-7	$ 2.70

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217-240-007-5	$ 2.70	217-260-025-2	$ 1.92	217-280-011-8	$ 2.20	217-290-026-4	$ 2.20
217-240-008-3	$ 2.70	217-260-026-0	$ 1.92	217-280-012-6	$ 2.20	217-290-027-2	$ 2.20
217-240-009-1	$ 2.70	217-260-027-8	$ 1.92	217-280-013-4	$ 2.20	217-290-028-0	$ 2.20
217-240-010-9	$ 2.70	217-260-028-6	$ 1.92	217-280-014-2	$ 2.20	217-290-029-8	$ 2.20
217-240-011-7	$ 2.70	217-260-029-4	$ 1.92	217-280-015-9	$ 2.20	217-290-030-6	$ 2.20
217-240-012-5	$ 2.70	217-260-030-2	$ 1.92	217-280-016-7	$ 2.20	217-290-031-4	$ 2.20
217-240-013-3	$ 2.70	217-260-031-0	$ 1.92	217-280-017-5	$ 2.20	217-290-032-2	$ 2.56
217-240-014-1	$ 2.70	217-260-032-8	$ 1.92	217-280-018-3	$ 2.20	217-290-033-0	$ 2.56
217-240-015-8	$ 2.70	217-260-033-6	$ 1.92	217-280-019-1	$ 2.20	217-300-001-5	$ 1.92
217-240-016-6	$ 2.70	217-260-034-4	$ 1.84	217-280-020-9	$ 2.20	217-300-002-3	$ 1.92
217-240-017-4	$ 2.70	217-260-035-1	$ 1.84	217-280-021-7	$ 2.20	217-300-003-1	$ 1.92
217-240-018-2	$ 2.70	217-260-036-9	$ 1.84	217-280-022-5	$ 2.20	217-300-004-9	$ 1.92
217-250-007-2	$ 373.34	217-260-037-7	$ 1.84	217-290-001-7	$ 2.56	217-300-005-6	$ 1.92
217-260-001-3	$ 2.56	217-260-038-5	$ 1.84	217-290-002-5	$ 2.56	217-300-006-4	$ 1.92
217-260-002-1	$ 2.56	217-260-039-3	$ 1.84	217-290-003-3	$ 2.56	217-300-007-2	$ 1.92
217-260-003-9	$ 2.56	217-260-040-1	$ 1.84	217-290-004-1	$ 2.20	217-300-008-0	$ 1.92
217-260-004-7	$ 2.56	217-260-041-9	$ 1.84	217-290-005-8	$ 2.20	217-300-009-8	$ 1.92
217-260-005-4	$ 2.56	217-260-042-7	$ 1.84	217-290-006-6	$ 2.20	217-300-010-6	$ 1.92
217-260-006-2	$ 2.56	217-260-043-5	$ 1.70	217-290-007-4	$ 2.20	217-300-011-4	$ 1.92
217-260-007-0	$ 2.56	217-260-044-3	$ 1.70	217-290-008-2	$ 2.20	217-300-012-2	$ 1.92
217-260-008-8	$ 2.56	217-260-045-0	$ 1.70	217-290-009-0	$ 2.20	217-300-013-0	$ 1.92
217-260-009-6	$ 2.56	217-260-046-8	$ 1.70	217-290-010-8	$ 2.20	217-300-014-8	$ 1.92
217-260-010-4	$ 2.56	217-260-047-6	$ 1.70	217-290-011-6	$ 2.20	217-300-015-5	$ 1.92
217-260-011-2	$ 2.56	217-260-048-4	$ 1.70	217-290-012-4	$ 2.20	217-300-016-3	$ 1.92
217-260-012-0	$ 2.56	217-260-049-2	$ 1.70	217-290-013-2	$ 2.20	217-300-017-1	$ 1.92
217-260-013-8	$ 1.72	217-260-050-0	$ 1.70	217-290-014-0	$ 2.20	217-300-018-9	$ 1.92
217-260-014-6	$ 1.72	217-260-051-8	$ 1.70	217-290-015-7	$ 2.20	217-300-019-7	$ 2.20
217-260-015-3	$ 1.72	217-280-001-9	$ 2.20	217-290-016-5	$ 2.20	217-300-020-5	$ 2.20
217-260-016-1	$ 1.72	217-280-002-7	$ 2.20	217-290-017-3	$ 2.20	217-300-021-3	$ 2.20
217-260-017-9	$ 1.72	217-280-003-5	$ 2.20	217-290-018-1	$ 2.20	217-300-022-1	$ 2.20
217-260-018-7	$ 1.72	217-280-004-3	$ 2.20	217-290-019-9	$ 2.20	217-300-023-9	$ 2.20
217-260-019-5	$ 1.72	217-280-005-0	$ 2.20	217-290-020-7	$ 2.20	217-300-024-7	$ 2.20
217-260-020-3	$ 1.72	217-280-006-8	$ 2.20	217-290-021-5	$ 2.20	217-300-025-4	$ 2.20
217-260-021-1	$ 1.72	217-280-007-6	$ 2.20	217-290-022-3	$ 2.20	217-300-026-2	$ 2.20
217-260-022-9	$ 1.72	217-280-008-4	$ 2.20	217-290-023-1	$ 2.20	217-300-027-0	$ 2.20
217-260-023-7	$ 1.72	217-280-009-2	$ 2.20	217-290-024-9	$ 2.20	217-300-028-8	$ 2.20
217-260-024-5	$ 1.72	217-280-010-0	$ 2.20	217-290-025-6	$ 2.20	217-300-029-6	$ 2.20

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217-300-030-4	$ 2.20
217-300-031-2	$ 1.68
217-300-032-0	$ 1.68
217-300-033-8	$ 1.68
217-300-034-6	$ 1.68
217-300-035-3	$ 1.68
217-300-036-1	$ 1.68
217-300-037-9	$ 1.92
217-300-038-7	$ 1.92
217-300-039-5	$ 1.92
217-300-040-3	$ 1.92
217-300-041-1	$ 1.92
217-300-042-9	$ 1.92
217-300-043-7	$ 1.92
217-300-044-5	$ 1.92
217-300-045-2	$ 1.92
217-300-046-0	$ 1.92
217-300-047-8	$ 1.92
217-300-048-6	$ 1.92
Total for DA75A	**$14,697.18**

DA 76A

187-470-001-4	$ 9.28
187-470-002-2	$ 6.48
187-470-003-0	$ 7.76
187-470-004-8	$ 7.76
187-470-005-5	$ 9.28
187-470-006-3	$ 7.76
187-470-007-1	$ 10.70
187-470-008-9	$ 7.76
187-470-009-7	$ 7.76
187-470-010-5	$ 10.70
187-470-011-3	$ 9.28
187-470-012-1	$ 10.70
187-470-013-9	$ 10.70
187-470-014-7	$ 10.70
187-490-001-0	$ 5.12

DA 76A

187-490-002-8	$ 5.12
187-490-003-6	$ 5.12
187-490-004-4	$ 5.12
187-490-005-1	$ 5.12
187-490-006-9	$ 5.12
187-490-007-7	$ 5.12
187-490-008-5	$ 5.12
187-490-009-3	$ 5.12
187-490-010-1	$ 5.12
187-490-011-9	$ 5.12
187-490-012-7	$ 5.12
187-490-013-5	$ 5.12
187-490-014-3	$ 5.12
187-490-015-0	$ 5.12
187-490-016-8	$ 5.12
187-490-017-6	$ 5.12
187-490-018-4	$ 5.12
187-490-019-2	$ 5.12
187-490-020-0	$ 5.12
187-490-021-8	$ 5.12
187-490-022-6	$ 5.12
187-490-023-4	$ 5.12
187-490-024-2	$ 5.12
187-490-025-9	$ 5.12
187-490-026-7	$ 7.76
187-490-027-5	$ 5.12
187-490-028-3	$ 5.12
187-490-029-1	$ 5.12
187-490-030-9	$ 5.12
187-490-035-8	$ 5.12
187-490-036-6	$ 5.12
187-490-037-4	$ 5.12
187-490-038-2	$ 5.12
187-490-039-0	$ 5.12
187-490-040-8	$ 5.12
187-490-041-6	$ 5.12
187-490-042-4	$ 5.12

DA 76A

187-490-043-2	$ 5.12
187-490-044-0	$ 5.12
187-490-045-7	$ 5.12
187-490-046-5	$ 5.12
187-490-047-3	$ 5.12
187-490-048-1	$ 5.12
187-490-049-9	$ 5.12
187-490-050-7	$ 5.12
187-490-051-5	$ 5.12
187-490-052-3	$ 5.12
187-490-053-1	$ 5.12
187-490-054-9	$ 5.12
187-490-055-6	$ 5.12
187-490-056-4	$ 5.12
187-490-057-2	$ 5.12
187-490-058-0	$ 5.12
187-490-059-8	$ 5.12
187-490-060-6	$ 5.12
187-490-061-4	$ 5.12
187-490-062-2	$ 5.12
187-490-063-0	$ 5.12
187-500-001-8	$ 5.12
187-500-002-6	$ 5.12
187-500-003-4	$ 5.12
187-500-004-2	$ 5.12
187-500-005-9	$ 5.12
187-500-006-7	$ 5.12
187-500-007-5	$ 5.12
187-500-008-3	$ 5.12
187-500-009-1	$ 5.12
187-500-010-9	$ 5.12
187-500-011-7	$ 5.12
187-500-012-5	$ 7.76
187-500-013-3	$ 5.12
187-500-014-1	$ 5.12
187-500-015-8	$ 5.12
187-500-016-6	$ 5.12

DA 76A

187-500-017-4	$ 5.12
187-500-018-2	$ 7.76
187-500-019-0	$ 5.12
187-500-020-8	$ 5.12
187-500-021-6	$ 5.12
187-500-022-4	$ 5.12
187-500-023-2	$ 7.76
187-500-024-0	$ 7.64
187-500-025-7	$ 7.76
187-500-026-5	$ 7.76
187-500-027-3	$ 5.12
187-500-028-1	$ 5.12
187-510-001-6	$ 5.12
187-510-002-4	$ 5.12
187-510-003-2	$ 5.12
187-510-004-0	$ 5.12
187-510-005-7	$ 5.12
187-510-006-5	$ 7.76
187-510-007-3	$ 5.12
187-510-008-1	$ 5.12
187-510-009-9	$ 5.12
187-510-010-7	$ 5.12
187-510-012-3	$ 5.12
187-510-013-1	$ 5.12
187-510-014-9	$ 5.12
187-510-015-6	$ 5.12
187-510-017-2	$ 7.76
187-510-018-0	$ 5.12
187-520-001-4	$ 5.12
187-520-002-2	$ 7.76
187-520-003-0	$ 5.12
187-520-004-8	$ 5.12
187-520-005-5	$ 5.12
187-520-006-3	$ 5.12
187-520-007-1	$ 5.12
187-520-008-9	$ 7.76
187-520-009-7	$ 5.12

DA 76A		DA 76A		DA 76A		DA 76A	
187-520-010-5	$ 7.76	187-532-003-6	$ 5.12	187-542-010-9	$ 10.70	193-890-003-0	$ 5.12
187-520-011-3	$ 7.76	187-532-004-4	$ 5.12	187-542-011-7	$ 10.70	193-890-004-8	$ 5.12
187-520-012-1	$ 5.12	187-532-005-1	$ 5.12	187-543-001-7	$ 7.76	193-890-005-5	$ 5.12
187-520-013-9	$ 5.12	187-532-006-9	$ 5.12	187-543-002-5	$ 5.12	193-890-006-3	$ 5.12
187-520-014-7	$ 5.12	187-532-007-7	$ 5.12	187-543-003-3	$ 5.12	193-890-007-1	$ 5.12
187-520-015-4	$ 5.12	187-532-008-5	$ 5.12	187-543-004-1	$ 7.76	193-890-008-9	$ 5.12
187-520-016-2	$ 5.12	187-532-009-3	$ 7.76	187-544-003-2	$ 9.28	193-890-009-7	$ 5.12
187-520-017-0	$ 5.12	187-532-010-1	$ 7.76	187-544-004-0	$ 5.12	193-890-010-5	$ 5.12
187-520-018-8	$ 7.76	187-532-011-9	$ 5.12	187-551-001-6	$ 10.70	193-890-011-3	$ 5.12
187-520-019-6	$ 7.76	187-533-001-9	$ 5.12	187-551-002-4	$ 10.70	193-890-012-1	$ 7.76
187-520-020-4	$ 7.76	187-533-002-7	$ 7.76	187-551-003-2	$ 10.70	193-890-013-9	$ 5.12
187-520-021-2	$ 5.12	187-533-003-5	$ 7.76	187-551-006-5	$ 10.70	193-890-014-7	$ 5.12
187-520-022-0	$ 5.12	187-533-004-3	$ 5.12	187-551-007-3	$ 10.70	193-890-015-4	$ 5.12
187-520-024-6	$ 5.12	187-534-001-8	$ 5.12	187-551-008-1	$ 9.28	193-890-016-2	$ 5.12
187-520-025-3	$ 5.12	187-534-002-6	$ 5.12	187-552-001-5	$ 9.28	193-890-018-8	$ 5.12
187-520-026-1	$ 5.12	187-535-001-7	$ 5.12	187-552-002-3	$ 10.70	193-890-021-2	$ 5.12
187-520-027-9	$ 5.12	187-536-001-6	$ 7.76	192-210-023-3	$ 10.70	193-890-022-0	$ 5.12
187-520-028-7	$ 5.12	187-537-001-5	$ 10.70	192-210-024-1	$ 10.70	193-890-023-8	$ 5.12
187-520-029-5	$ 5.12	187-537-002-3	$ 7.76	192-210-025-8	$ 10.70	193-890-024-6	$ 5.12
187-520-030-3	$ 5.12	187-537-003-1	$ 5.12	192-210-027-4	$ 10.70	193-890-025-3	$ 5.12
187-520-031-1	$ 5.12	187-537-008-0	$ 5.12	192-210-028-2	$ 10.70	193-890-026-1	$ 5.12
187-520-032-9	$ 5.12	187-537-010-6	$ 7.76	192-210-029-0	$ 10.70	193-890-027-9	$ 5.12
187-520-033-7	$ 5.12	187-537-011-4	$ 5.12	192-210-030-8	$ 10.70	193-890-028-7	$ 5.12
187-520-034-5	$ 7.76	187-537-012-2	$ 5.12	192-210-031-6	$ 10.70	193-890-029-5	$ 6.48
187-520-035-2	$ 9.28	187-541-001-9	$ 5.12	193-690-069-3	$ 10.70	193-890-030-3	$ 5.12
187-520-036-0	$ 5.12	187-541-002-7	$ 5.12	193-880-001-6	$ 5.12	193-890-032-9	$ 5.12
187-520-037-8	$ 5.12	187-541-003-5	$ 5.12	193-880-002-4	$ 5.12	193-890-033-7	$ 5.12
187-520-038-6	$ 5.12	187-541-004-3	$ 5.12	193-880-003-2	$ 7.76	193-890-034-5	$ 5.12
187-531-001-1	$ 5.12	187-542-001-8	$ 10.70	193-880-004-0	$ 7.76	193-900-001-2	$ 5.12
187-531-002-9	$ 5.12	187-542-002-6	$ 9.28	193-880-005-7	$ 5.12	193-900-002-0	$ 7.76
187-531-003-7	$ 5.12	187-542-003-4	$ 10.70	193-880-006-5	$ 5.12	193-900-003-8	$ 5.12
187-531-004-5	$ 9.28	187-542-004-2	$ 10.70	193-880-008-1	$ 7.76	193-900-004-6	$ 5.12
187-531-005-2	$ 9.28	187-542-005-9	$ 9.28	193-880-009-9	$ 7.76	193-900-005-3	$ 5.12
187-531-006-0	$ 5.12	187-542-006-7	$ 10.70	193-880-010-7	$ 7.76	193-900-006-1	$ 7.76
187-531-007-8	$ 5.12	187-542-007-5	$ 9.28	193-880-011-5	$ 7.76	193-900-007-9	$ 5.12
187-532-001-0	$ 5.12	187-542-008-3	$ 10.70	193-890-001-4	$ 5.12	193-900-008-7	$ 5.12
187-532-002-8	$ 5.12	187-542-009-1	$ 10.70	193-890-002-2	$ 5.12	193-900-009-5	$ 5.12

DA 76A		DA 910		DA 910		DA 910	
193-900-015-2	$ 7.76	202-361-001-3	$ 4.18	202-372-001-0	$ 3.60	202-391-014-0	$ 3.24
193-900-016-0	$ 7.76	202-361-002-1	$ 3.60	202-372-002-8	$ 4.18	202-391-015-7	$ 3.24
Total for DA76A	**$1,738.34**	202-361-003-9	$ 4.18	202-372-003-6	$ 3.60	202-391-016-5	$ 3.24
		202-361-004-7	$ 3.60	202-381-001-9	$ 3.60	202-391-017-3	$ 2.92
DA 910		202-361-007-0	$ 3.60	202-381-002-7	$ 3.60	202-391-018-1	$ 2.80
202-351-001-5	$ 3.60	202-361-008-8	$ 3.60	202-381-003-5	$ 3.60	202-391-019-9	$ 2.92
202-351-002-3	$ 3.60	202-362-001-2	$ 4.18	202-381-004-3	$ 3.24	202-391-020-7	$ 2.92
202-351-003-1	$ 3.60	202-362-002-0	$ 4.18	202-381-005-0	$ 3.60	202-391-021-5	$ 2.92
202-351-004-9	$ 3.60	202-362-003-8	$ 4.18	202-381-006-8	$ 3.60	202-391-022-3	$ 3.24
202-351-005-6	$ 4.18	202-362-004-6	$ 4.18	202-381-007-6	$ 3.60	202-392-001-6	$ 3.24
202-352-001-4	$ 3.24	202-362-005-3	$ 4.18	202-381-008-4	$ 3.60	202-392-002-4	$ 2.92
202-352-002-2	$ 4.18	202-362-006-1	$ 4.18	202-381-009-2	$ 3.60	202-392-003-2	$ 2.92
202-352-003-0	$ 3.60	202-362-007-9	$ 3.60	202-381-010-0	$ 3.60	202-392-004-0	$ 3.04
202-352-004-8	$ 3.60	202-363-001-1	$ 3.60	202-382-001-8	$ 3.60	202-392-005-7	$ 3.24
202-352-005-5	$ 4.18	202-363-002-9	$ 4.18	202-382-002-6	$ 3.60	202-393-001-5	$ 2.92
202-352-006-3	$ 3.60	202-363-003-7	$ 4.18	202-382-003-4	$ 3.60	202-393-002-3	$ 2.92
202-352-007-1	$ 3.60	202-363-004-5	$ 3.24	202-382-004-2	$ 3.60	202-393-003-1	$ 2.92
202-352-008-9	$ 4.18	202-363-005-2	$ 3.24	202-382-005-9	$ 3.60	202-393-004-9	$ 2.92
202-353-001-3	$ 3.60	202-363-006-0	$ 3.24	202-382-006-7	$ 3.24	202-393-005-6	$ 3.04
202-353-002-1	$ 3.60	202-364-001-0	$ 3.24	202-382-007-5	$ 3.60	202-393-006-4	$ 2.92
202-353-003-9	$ 3.24	202-364-002-8	$ 3.24	202-382-008-3	$ 3.60	202-393-007-2	$ 2.92
202-353-004-7	$ 3.24	202-371-001-1	$ 3.60	202-382-009-1	$ 3.60	202-393-008-0	$ 2.92
202-353-005-4	$ 3.24	202-371-002-9	$ 3.24	202-382-010-9	$ 4.18	202-393-009-8	$ 2.92
202-353-006-2	$ 3.24	202-371-003-7	$ 3.60	202-382-011-7	$ 3.60	202-393-010-6	$ 3.24
202-353-007-0	$ 3.24	202-371-004-5	$ 3.60	202-391-001-7	$ 4.18	202-394-002-2	$ 2.80
202-353-008-8	$ 3.24	202-371-005-2	$ 3.60	202-391-002-5	$ 3.60	202-394-003-0	$ 2.92
202-353-009-6	$ 3.24	202-371-008-6	$ 3.60	202-391-003-3	$ 3.24	202-394-004-8	$ 2.92
202-353-010-4	$ 3.24	202-371-009-4	$ 3.24	202-391-004-1	$ 3.24	202-394-005-5	$ 2.80
202-353-011-2	$ 3.24	202-371-010-2	$ 3.24	202-391-005-8	$ 3.24	202-394-006-3	$ 2.80
202-353-012-0	$ 3.24	202-371-011-0	$ 3.60	202-391-006-6	$ 3.24	202-394-007-1	$ 2.80
202-353-013-8	$ 3.24	202-371-012-8	$ 4.18	202-391-007-4	$ 3.24	202-394-008-9	$ 3.04
202-354-001-2	$ 3.24	202-371-016-9	$ 3.60	202-391-008-2	$ 3.24	202-394-009-7	$ 3.24
202-354-002-0	$ 3.24	202-371-017-7	$ 4.18	202-391-009-0	$ 3.24	202-394-010-5	$ 3.24
202-354-003-8	$ 3.24	202-371-018-5	$ 4.18	202-391-010-8	$ 3.24	202-394-011-3	$ 3.24
202-354-004-6	$ 3.24	202-371-020-1	$ 4.18	202-391-011-6	$ 3.24	202-394-012-1	$ 3.24
202-354-005-3	$ 3.24	202-371-021-9	$ 3.60	202-391-012-4	$ 3.24	202-394-013-9	$ 3.24
202-354-006-1	$ 3.24	202-371-022-7	$ 3.24	202-391-013-2	$ 3.24	202-394-016-2	$ 3.24

DA910		DA910	
202-394-017-0	$ 3.24	202-403-003-9	$ 2.80
202-394-018-8	$ 3.24	202-403-004-7	$ 2.80
202-394-019-6	$ 3.24	202-403-005-4	$ 3.24
202-394-020-4	$ 3.04	202-403-006-2	$ 3.24
202-395-001-3	$ 3.24	202-403-007-0	$ 3.24
202-395-002-1	$ 3.24	202-403-008-8	$ 3.24
202-395-003-9	$ 3.24	202-403-009-6	$ 3.24
202-395-004-7	$ 3.24	202-403-010-4	$ 3.24
202-395-005-4	$ 3.24	202-403-011-2	$ 3.04
202-395-006-2	$ 3.24	202-403-012-0	$ 2.92
202-395-007-0	$ 3.24	202-403-013-8	$ 2.92
202-395-008-8	$ 3.24	202-403-014-6	$ 2.92
202-395-009-6	$ 3.24	202-403-015-3	$ 2.92
202-395-010-4	$ 3.24	202-403-016-1	$ 2.92
202-395-011-2	$ 3.24	202-403-017-9	$ 2.92
202-401-001-5	$ 2.92	202-403-018-7	$ 2.80
202-401-002-3	$ 2.92	202-403-019-5	$ 2.92
202-401-003-1	$ 2.92	202-403-020-3	$ 2.92
202-401-004-9	$ 2.92	202-403-021-1	$ 2.92
202-401-005-6	$ 2.80	202-403-022-9	$ 2.92
202-401-006-4	$ 2.92	202-404-001-2	$ 3.04
202-401-007-2	$ 2.92	202-404-002-0	$ 2.92
202-401-008-0	$ 2.92	202-404-003-8	$ 2.80
202-401-009-8	$ 2.80	202-404-004-6	$ 2.80
202-402-001-4	$ 3.24	202-404-005-3	$ 2.80
202-402-002-2	$ 3.24	202-404-006-1	$ 2.92
202-402-003-0	$ 3.24	202-404-007-9	$ 2.92
202-402-004-8	$ 3.24	202-404-008-7	$ 2.80
202-402-005-5	$ 3.24	202-404-009-5	$ 2.80
202-402-006-3	$ 2.92	202-404-010-3	$ 2.80
202-402-007-1	$ 2.92	202-404-011-1	$ 3.24
202-402-008-9	$ 2.92	202-404-012-9	$ 3.60
202-402-009-7	$ 2.92	202-404-013-7	$ 2.92
202-402-010-5	$ 2.92	202-404-014-5	$ 2.80
202-402-011-3	$ 3.04	202-404-015-2	$ 2.92
202-403-001-3	$ 3.04	202-404-016-0	$ 2.92
202-403-002-1	$ 2.92	**Total for DA910**	**$712.66**

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-239 **Agenda Date:** 6/23/2026 **Agenda #:** C.179.

To: **Contra Costa County Flood Control and Water Conservation District**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Adoption and levy of annual Drainage Area Benefit Assessment in Drainage Area 76A for Fiscal Year 2026-2027. Project No. 7505-6F8167

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution adopting and levying the annual Drainage Area Benefit Assessment (DABA) in Drainage Area 76A (DA 76A) for Fiscal Year 2026-2027, Alamo area.

FISCAL IMPACT:
The proposed annual DABA will provide approximately $1,737 in funding for flood control drainage maintenance activities in DA 76A. (100% Drainage Area Benefit Assessment Funds)

BACKGROUND:
A DABA is a subset of parcels within a defined boundary of a larger drainage area that is assessed to fund flood control infrastructure maintenance that directly benefits the area. Assessments are used to pay for flood control maintenance activities, including complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities. The assessments collected are used only for the maintenance and operation of the flood control facilities within the Contra Costa County Flood Control and Water Conservation District right-of-way limits.

DABAs are established when a development is determined to increase stormwater runoff, inundating existing drainage infrastructure. DABAs are established by agreement with developers or vote by parcel owners. DA 76A was established December 1, 1987, by adoption of Resolution No. 87/726 with subsequent annexations of additional developments in 1989, 1995, and 2000. DA 76A has been assigned a specific number of Impervious Area Units (IAUs), where a single IAU is equal to 1,000 square feet of impervious surface. Parcels within DA 76A are assigned a specific number of IAUs based upon their proportional share of impervious area in accordance with the Benefit Assessment Act of 1982. DA 76A has a total of 1,737 IAUs, where the typical single-family home may pay an assessment amount of $3.12 for Fiscal Year 2026-2027.

To calculate the assessment, the cost of flood control infrastructure maintenance within DA 76A is budgeted. The cost of flood control infrastructure maintenance varies from year-to-year based upon the planned annual costs and unforeseen maintenance needs. The assessment rate/IAU is the quotient of the budgeted maintenance divided by the number of IAUs assigned to DA 76A. The assessment for each parcel is the product of the rate/IAU multiplied by the number of IAUs assigned to the parcel. At the onset of the initial formation, including subsequent annexation, a maximum assessment rate was adopted for the establishment of a reserve

fund based on unforeseen costs due to natural disasters or severe weather events. This maximum annual assessment remains unchanged and is not adjusted annually for inflation.

Based on the assessment calculation, where DA 75A has 1,737 IAUs and budgeted maintenance of $50,000, the assessment rate for Fiscal Year 2026-2027 is calculated to be $28.79. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. As a result, the assessment rate that shall be levied will be less than the calculated rate of $28.79.

CONSEQUENCE OF NEGATIVE ACTION:
If the proposed assessment for DA 76A is not adopted, the proposed assessment will not be levied, and the maintenance of the flood control facilities may not happen.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF ADOPTING AND LEVYING ASSESSMENTS IN DRAINAGE AREA 76A FOR FISCAL YEAR 2026-2027.

WHEREAS the Board of Supervisors FINDS that:

1. On December 1, 1987, the Board of Supervisors, as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), adopted Resolution No. 87/726, establishing Drainage Area 76A (DA 76A) and imposing assessments on parcels within the area of benefit pursuant to the Benefit Assessments Act of 1982 (Gov. Code, §54703 et. seq.), following approval by landowners, for the purpose of funding flood control facility maintenance, such as complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities.

2. Under Resolution No. 87/726, assessments were imposed based upon the annual budgeted cost of flood control facility maintenance for DA 76A, the total impervious surface area (described as Impervious Area Units [IAUs] where a single IAU is equal to 1,000 square feet of impervious surface area) assigned to DA 76A, and the number of IAUs attributable to each parcel. In this way, assessment amounts were determined on the basis of proportionate stormwater runoff from each parcel, in accordance with Government Code section 54711.

3. Under Resolution No. 87/726, and as approved by landowners of DA 76A, (a) the annual assessment rate is the quotient of the annual budgeted maintenance cost divided by the number of IAUs assigned to DA 76A; and (b) the maximum assessment amount is $65.07/IAU.

4. As set forth in Exhibit A, attached hereto and incorporated by this reference, the maximum assessment rate for Fiscal Year 2025-2026 was $65.07/IAU and remains unchanged for Fiscal Year 2026-2027.

5. As set forth in Exhibit A, for Fiscal Year 2026-2027, the budgeted maintenance to be funded by DA 76A assessments is $50,000. Anticipated maintenance activities include facility inspections, ditch cleaning, fence repair, and landscape maintenance, among others.

6. Based upon the formula set forth in Resolution No. 87/726, the current number of IAUs in DA 76A (1,569), and budgeted maintenance of $50,000, the adjusted annual assessment rate for Fiscal Year 2026 -2027 would be $28.79/IAU.

7. The annual assessment rate of $28.79 is less than the maximum rate of $65.07. The annual assessment rate for Fiscal Year 2026-2027 may, therefore, be set at $28.79/IAU.

8. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. As a result, the annual assessment rate that shall be levied will be less than the adjusted annual assessment rate of $28.79.

NOW, THEREFORE, the Board hereby determines and resolves that:

1. The annual budgeted cost of flood control facility maintenance to be financed by DA 76A assessments for Fiscal Year 2026-2027 shall not exceed $50,000.

2. Annual assessments shall be levied in DA 76A for Fiscal Year 2026-2027 at a rate of $1.00/IAU, in the specific amounts shown per parcel on Exhibit B, attached hereto and incorporated herein by this reference.

3. The Drainage Area Benefit Assessment shall be collected in the same manner, and subject to the same penalties and priority of lien as other charges and taxes fixed and collected by, or on behalf of, the Flood Control District, pursuant to Government Code section 54718.

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

		FY 2025-26					FY 2026-27				
Drainage Area		Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 76A	Bogue Ranch	$ 65.07	$ 28.57	1,545	$ 44,136	$ 89.42	$ 65.07	$ 1.00	1,737	$ 1,737	$ 3.12

		FY 2025-26						FY 2026-27						
Drainage Area		Beginning Fund Balance at start of July 1, 2025	Assessment Revenue	Maintenance Expenses	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2026	Estimated Beginning Fund Balance at start of July 1, 2026	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2027	Target Reserve Fund per Engineer's Report
DA 76A	Bogue Ranch	$ 421,066	$ 44,136	$ 44,000	$ 15,000	$ -	$ 59,000	$ 406,202	$ 1,737	$ 44,000	$ 6,000	$ -	$ 357,939	$ 314,333

		IAU Rate					
Drainage Area		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DA 76A	Bogue Ranch	$ 31.17	$ 2.00	$ 10.00	$ 28.57	$ 28.57	$ 1.00

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
203-061-001-4	$ 28.32	203-061-038-6	$ 47.56	203-071-010-3	$ 28.32	203-071-047-5	$ 16.88
203-061-002-2	$ 28.32	203-061-039-4	$ 47.56	203-071-011-1	$ 28.32	203-071-048-3	$ 16.88
203-061-003-0	$ 28.32	203-061-040-2	$ 47.56	203-071-012-9	$ 28.32	203-071-049-1	$ 16.88
203-061-004-8	$ 28.32	203-061-041-0	$ 47.56	203-071-013-7	$ 28.32	203-071-050-9	$ 16.88
203-061-005-5	$ 28.32	203-061-042-8	$ 47.56	203-071-014-5	$ 28.32	203-071-051-7	$ 16.88
203-061-006-3	$ 28.32	203-061-043-6	$ 31.16	203-071-015-2	$ 28.32	203-071-052-5	$ 16.88
203-061-007-1	$ 14.42	203-061-044-4	$ 31.16	203-071-016-0	$ 28.32	203-071-053-3	$ 16.88
203-061-008-9	$ 14.42	203-061-045-1	$ 31.16	203-071-017-8	$ 28.32	203-071-054-1	$ 16.88
203-061-009-7	$ 14.42	203-061-046-9	$ 21.82	203-071-018-6	$ 28.32	203-071-055-8	$ 16.88
203-061-010-5	$ 14.42	203-061-047-7	$ 21.82	203-071-019-4	$ 28.32	203-071-056-6	$ 16.88
203-061-011-3	$ 14.42	203-061-048-5	$ 21.82	203-071-020-2	$ 28.32	203-071-057-4	$ 16.88
203-061-012-1	$ 14.42	203-061-049-3	$ 21.82	203-071-021-0	$ 28.32	203-071-058-2	$ 16.88
203-061-013-9	$ 14.42	203-061-050-1	$ 21.82	203-071-022-8	$ 28.32	203-071-059-0	$ 16.88
203-061-014-7	$ 14.42	203-061-051-9	$ 21.82	203-071-023-6	$ 28.32	203-071-060-8	$ 16.88
203-061-015-4	$ 14.42	203-061-052-7	$ 21.82	203-071-024-4	$ 28.32	203-071-061-6	$ 16.88
203-061-016-2	$ 14.42	203-061-053-5	$ 21.82	203-071-025-1	$ 28.32	203-071-062-4	$ 16.88
203-061-017-0	$ 14.42	203-061-054-3	$ 21.82	203-071-026-9	$ 28.32	203-071-063-2	$ 17.82
203-061-018-8	$ 14.42	203-061-055-0	$ 21.82	203-071-027-7	$ 28.32	203-071-064-0	$ 17.82
203-061-019-6	$ 14.42	203-061-056-8	$ 21.82	203-071-028-5	$ 28.32	203-071-065-7	$ 17.82
203-061-020-4	$ 14.42	203-061-057-6	$ 21.82	203-071-029-3	$ 28.32	203-071-066-5	$ 17.82
203-061-021-2	$ 14.42	203-061-058-4	$ 21.82	203-071-030-1	$ 28.32	203-071-067-3	$ 17.82
203-061-022-0	$ 14.42	203-061-059-2	$ 21.82	203-071-031-9	$ 28.32	203-071-068-1	$ 17.82
203-061-023-8	$ 14.42	203-061-060-0	$ 21.82	203-071-032-7	$ 28.32	203-071-069-9	$ 17.82
203-061-024-6	$ 14.42	203-061-061-8	$ 21.82	203-071-033-5	$ 28.32	203-071-070-7	$ 17.82
203-061-025-3	$ 14.42	203-061-062-6	$ 21.82	203-071-034-3	$ 28.32	203-071-071-5	$ 17.82
203-061-026-1	$ 14.42	203-061-063-4	$ 21.82	203-071-035-0	$ 28.32	203-071-072-3	$ 17.82
203-061-027-9	$ 14.42	203-061-064-2	$ 21.82	203-071-036-8	$ 28.32	203-071-073-1	$ 17.82
203-061-028-7	$ 14.42	203-061-065-9	$ 21.82	203-071-037-6	$ 28.32	203-071-074-9	$ 17.82
203-061-029-5	$ 14.42	203-071-001-2	$ 28.32	203-071-038-4	$ 28.32	203-071-075-6	$ 17.82
203-061-030-3	$ 47.56	203-071-002-0	$ 28.32	203-071-039-2	$ 16.88	203-071-076-4	$ 17.82
203-061-031-1	$ 47.56	203-071-003-8	$ 28.32	203-071-040-0	$ 16.88	203-071-077-2	$ 17.82
203-061-032-9	$ 47.56	203-071-004-6	$ 28.32	203-071-041-8	$ 16.88	203-071-078-0	$ 17.82
203-061-033-7	$ 47.56	203-071-005-3	$ 28.32	203-071-042-6	$ 16.88	203-071-079-8	$ 17.82
203-061-034-5	$ 47.56	203-071-006-1	$ 28.32	203-071-043-4	$ 16.88	203-071-080-6	$ 17.82
203-061-035-2	$ 47.56	203-071-007-9	$ 28.32	203-071-044-2	$ 16.88	203-071-081-4	$ 31.16
203-061-036-0	$ 47.56	203-071-008-7	$ 28.32	203-071-045-9	$ 16.88	203-071-082-2	$ 31.16
203-061-037-8	$ 47.56	203-071-009-5	$ 28.32	203-071-046-7	$ 16.88	203-071-083-0	$ 31.16

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
203-071-084-8	$ 31.16	206-281-022-7	$ 82.94	206-283-003-5	$ 75.80	206-283-056-3	$ 69.94
203-071-085-5	$ 31.16	206-281-023-5	$ 72.88	206-283-004-3	$ 69.94	206-283-057-1	$ 72.88
206-010-033-2	$ 781.40	206-281-024-3	$ 72.88	206-283-005-0	$ 69.94	206-283-059-7	$ 75.80
206-010-045-6	$ 1,326.24	206-281-025-0	$ 72.88	206-283-006-8	$ 69.94	206-283-060-5	$ 72.88
206-010-046-4	$ 8,064.88	206-281-026-8	$ 72.88	206-283-007-6	$ 69.94	206-283-061-3	$ 72.88
206-010-049-8	$ 967.78	206-281-027-6	$ 72.88	206-283-008-4	$ 69.94	206-283-062-1	$ 75.80
206-010-050-6	$ 3,734.94	206-281-028-4	$ 72.88	206-283-009-2	$ 69.94	206-283-063-9	$ 75.80
206-010-051-4	$ 322.60	206-281-029-2	$ 72.88	206-283-010-0	$ 69.94	206-283-064-7	$ 72.88
206-010-053-0	$ 422.96	206-281-030-0	$ 72.88	206-283-011-8	$ 69.94	206-283-065-4	$ 82.94
206-010-056-3	$ 860.26	206-281-031-8	$ 72.88	206-283-012-6	$ 69.94	206-283-066-2	$ 75.80
206-010-059-7	$ 372.78	206-281-032-6	$ 72.88	206-283-013-4	$ 72.88	206-283-067-0	$ 75.80
206-010-061-3	$ 2,553.52	206-281-033-4	$ 69.94	206-283-014-2	$ 72.88	206-283-068-8	$ 75.80
206-020-078-5	$ 173.50	206-281-034-2	$ 69.94	206-283-015-9	$ 72.88	206-283-069-6	$ 72.88
206-272-026-9	$ 75.80	206-281-035-9	$ 69.94	206-283-019-1	$ 69.94	206-291-001-9	$ 91.36
206-272-027-7	$ 75.80	206-281-039-1	$ 72.88	206-283-020-9	$ 69.94	206-292-001-8	$ 82.94
206-272-028-5	$ 75.80	206-281-040-9	$ 72.88	206-283-021-7	$ 69.94	206-292-002-6	$ 75.80
206-272-029-3	$ 75.80	206-281-041-7	$ 75.80	206-283-022-5	$ 69.94	206-292-003-4	$ 78.72
206-272-030-1	$ 78.72	206-281-042-5	$ 72.88	206-283-023-3	$ 69.94	206-292-004-2	$ 75.80
206-272-031-9	$ 91.36	206-281-043-3	$ 78.72	206-283-024-1	$ 69.94	206-292-005-9	$ 75.80
206-281-001-1	$ 75.80	206-282-005-1	$ 69.94	206-283-025-8	$ 82.94	206-292-006-7	$ 78.72
206-281-002-9	$ 72.88	206-282-006-9	$ 69.94	206-283-026-6	$ 82.94	206-293-001-7	$ 82.94
206-281-003-7	$ 72.88	206-282-007-7	$ 69.94	206-283-027-4	$ 75.80	206-293-002-5	$ 82.94
206-281-004-5	$ 72.88	206-282-008-5	$ 69.94	206-283-028-2	$ 75.80	206-293-003-3	$ 82.94
206-281-008-6	$ 72.88	206-282-009-3	$ 69.94	206-283-029-0	$ 72.88	206-293-004-1	$ 91.36
206-281-009-4	$ 69.94	206-282-012-7	$ 72.88	206-283-030-8	$ 72.88	206-293-005-8	$ 91.36
206-281-010-2	$ 69.94	206-282-013-5	$ 72.88	206-283-031-6	$ 69.94	206-293-006-6	$ 82.94
206-281-011-0	$ 69.94	206-282-014-3	$ 72.88	206-283-032-4	$ 69.94	206-293-007-4	$ 105.16
206-281-012-8	$ 69.94	206-282-018-4	$ 72.88	206-283-033-2	$ 69.94	206-293-008-2	$ 91.36
206-281-013-6	$ 69.94	206-282-019-2	$ 72.88	206-283-044-9	$ 75.80	206-293-009-0	$ 82.94
206-281-014-4	$ 69.94	206-282-021-8	$ 72.88	206-283-045-6	$ 78.72	206-293-010-8	$ 78.72
206-281-015-1	$ 69.94	206-282-022-6	$ 72.88	206-283-048-0	$ 78.72	206-293-011-6	$ 75.80
206-281-016-9	$ 69.94	206-282-023-4	$ 72.88	206-283-049-8	$ 75.80	206-293-012-4	$ 82.94
206-281-017-7	$ 69.94	206-282-024-2	$ 72.88	206-283-050-6	$ 75.80	206-293-013-2	$ 78.72
206-281-018-5	$ 72.88	206-282-025-9	$ 69.94	206-283-051-4	$ 72.88	206-293-014-0	$ 82.94
206-281-019-3	$ 72.88	206-282-026-7	$ 69.94	206-283-052-2	$ 72.88	206-294-001-6	$ 82.94
206-281-020-1	$ 72.88	206-283-001-9	$ 69.94	206-283-054-8	$ 72.88	206-294-002-4	$ 82.94
206-281-021-9	$ 75.80	206-283-002-7	$ 72.88	206-283-055-5	$ 69.94	206-294-003-2	$ 82.94

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
206-294-004-0	$ 75.80	206-302-010-7	$ 75.80	206-342-016-6	$ 69.94	206-343-026-4	$ 69.94
206-294-005-7	$ 82.94	206-302-011-5	$ 75.80	206-342-017-4	$ 69.94	206-343-027-2	$ 69.94
206-294-006-5	$ 78.72	206-302-012-3	$ 91.36	206-342-018-2	$ 69.94	206-343-028-0	$ 69.94
206-294-007-3	$ 78.72	206-303-001-5	$ 78.72	206-342-019-0	$ 69.94	206-343-029-8	$ 72.88
206-294-008-1	$ 82.94	206-303-002-3	$ 78.72	206-342-020-8	$ 69.94	206-351-001-6	$ 78.72
206-294-009-9	$ 82.94	206-311-001-5	$ 105.16	206-342-021-6	$ 72.88	206-351-002-4	$ 75.80
206-294-010-7	$ 82.94	206-311-002-3	$ 91.36	206-342-022-4	$ 72.88	206-351-003-2	$ 75.80
206-294-011-5	$ 82.94	206-311-003-1	$ 91.36	206-342-023-2	$ 75.80	206-351-004-0	$ 75.80
206-294-012-3	$ 78.72	206-311-004-9	$ 91.36	206-342-024-0	$ 72.88	206-351-005-7	$ 75.80
206-294-013-1	$ 78.72	206-311-005-6	$ 126.10	206-342-025-7	$ 69.94	206-351-006-5	$ 75.80
206-294-014-9	$ 78.72	206-311-020-5	$ 444.46	206-342-026-5	$ 69.94	206-351-007-3	$ 75.80
206-294-015-6	$ 78.72	206-311-022-1	$ 82.94	206-342-027-3	$ 72.88	206-351-008-1	$ 75.80
206-294-016-4	$ 78.72	206-311-023-9	$ 82.94	206-343-001-7	$ 75.80	206-351-009-9	$ 78.72
206-294-017-2	$ 75.80	206-311-024-7	$ 78.72	206-343-002-5	$ 72.88	206-351-024-8	$ 105.16
206-294-018-0	$ 75.80	206-311-025-4	$ 91.36	206-343-003-3	$ 72.88	206-351-025-5	$ 91.36
206-294-019-8	$ 75.80	206-312-001-4	$ 105.16	206-343-004-1	$ 72.88	206-351-026-3	$ 82.94
206-294-020-6	$ 78.72	206-312-002-2	$ 105.16	206-343-005-8	$ 72.88	206-351-027-1	$ 82.94
206-294-021-4	$ 82.94	206-312-003-0	$ 91.36	206-343-006-6	$ 72.88	206-351-028-9	$ 82.94
206-301-001-7	$ 78.72	206-312-004-8	$ 105.16	206-343-007-4	$ 72.88	206-351-029-7	$ 82.94
206-301-002-5	$ 78.72	206-312-005-5	$ 105.16	206-343-008-2	$ 72.88	206-351-030-5	$ 91.36
206-301-003-3	$ 78.72	206-341-001-9	$ 75.80	206-343-009-0	$ 72.88	206-351-031-3	$ 91.36
206-301-004-1	$ 78.72	206-341-002-7	$ 75.80	206-343-010-8	$ 72.88	206-351-032-1	$ 91.36
206-301-005-8	$ 75.80	206-341-003-5	$ 75.80	206-343-011-6	$ 72.88	206-351-033-9	$ 91.36
206-301-006-6	$ 75.80	206-341-004-3	$ 78.72	206-343-012-4	$ 72.88	206-351-034-7	$ 91.36
206-301-007-4	$ 78.72	206-341-005-0	$ 78.72	206-343-013-2	$ 72.88	206-351-035-4	$ 91.36
206-301-008-2	$ 75.80	206-341-006-8	$ 78.72	206-343-014-0	$ 75.80	206-351-036-2	$ 91.36
206-301-009-0	$ 78.72	206-341-007-6	$ 75.80	206-343-015-7	$ 72.88	206-351-037-0	$ 82.94
206-301-010-8	$ 82.94	206-342-006-7	$ 75.80	206-343-016-5	$ 69.94	206-352-001-5	$ 82.94
206-302-001-6	$ 82.94	206-342-007-5	$ 72.88	206-343-017-3	$ 69.94	206-352-002-3	$ 75.80
206-302-002-4	$ 75.80	206-342-008-3	$ 69.94	206-343-018-1	$ 69.94	206-352-003-1	$ 75.80
206-302-003-2	$ 75.80	206-342-009-1	$ 69.94	206-343-019-9	$ 69.94	206-352-004-9	$ 78.72
206-302-004-0	$ 75.80	206-342-010-9	$ 69.94	206-343-020-7	$ 69.94	206-353-003-0	$ 82.94
206-302-005-7	$ 78.72	206-342-011-7	$ 69.94	206-343-021-5	$ 69.94	206-353-004-8	$ 78.72
206-302-006-5	$ 82.94	206-342-012-5	$ 69.94	206-343-022-3	$ 72.88	206-353-005-5	$ 75.80
206-302-007-3	$ 82.94	206-342-013-3	$ 72.88	206-343-023-1	$ 69.94	206-353-006-3	$ 75.80
206-302-008-1	$ 78.72	206-342-014-1	$ 72.88	206-343-024-9	$ 69.94	206-353-007-1	$ 75.80
206-302-009-9	$ 78.72	206-342-015-8	$ 72.88	206-343-025-6	$ 69.94	206-353-008-9	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
206-353-009-7	$ 75.80	206-353-046-9	$ 82.94	206-380-005-2	$ 47.56	206-380-042-5	$ 47.56
206-353-010-5	$ 75.80	206-353-047-7	$ 75.80	206-380-006-0	$ 47.56	206-380-043-3	$ 47.56
206-353-011-3	$ 75.80	206-353-048-5	$ 75.80	206-380-007-8	$ 47.56	206-380-044-1	$ 47.56
206-353-012-1	$ 75.80	206-353-049-3	$ 82.94	206-380-008-6	$ 47.56	206-380-045-8	$ 47.56
206-353-013-9	$ 91.36	206-353-050-1	$ 78.72	206-380-009-4	$ 47.56	206-380-046-6	$ 47.56
206-353-014-7	$ 75.80	206-353-051-9	$ 75.80	206-380-010-2	$ 47.56	206-380-047-4	$ 47.56
206-353-015-4	$ 75.80	206-353-052-7	$ 75.80	206-380-011-0	$ 47.56	206-380-048-2	$ 47.56
206-353-016-2	$ 75.80	206-353-053-5	$ 78.72	206-380-012-8	$ 47.56	206-380-049-0	$ 47.56
206-353-017-0	$ 75.80	206-353-054-3	$ 75.80	206-380-013-6	$ 47.56	206-380-050-8	$ 47.56
206-353-018-8	$ 78.72	206-353-055-0	$ 91.36	206-380-014-4	$ 47.56	206-380-051-6	$ 47.56
206-353-019-6	$ 82.94	206-353-056-8	$ 91.36	206-380-015-1	$ 47.56	206-380-052-4	$ 47.56
206-353-020-4	$ 82.94	206-353-057-6	$ 82.94	206-380-016-9	$ 47.56	206-380-053-2	$ 47.56
206-353-021-2	$ 82.94	206-353-059-2	$ 82.94	206-380-017-7	$ 47.56	206-380-054-0	$ 47.56
206-353-022-0	$ 78.72	206-353-060-0	$ 78.72	206-380-018-5	$ 47.56	206-380-055-7	$ 47.56
206-353-023-8	$ 75.80	206-362-032-8	$ 82.94	206-380-019-3	$ 47.56	206-380-056-5	$ 47.56
206-353-024-6	$ 75.80	206-362-033-6	$ 82.94	206-380-020-1	$ 47.56	206-380-057-3	$ 47.56
206-353-025-3	$ 75.80	206-371-001-2	$ 91.36	206-380-021-9	$ 47.56	206-380-058-1	$ 47.56
206-353-026-1	$ 75.80	206-371-002-0	$ 78.72	206-380-022-7	$ 47.56	206-380-059-9	$ 47.56
206-353-027-9	$ 75.80	206-371-003-8	$ 82.94	206-380-023-5	$ 47.56	206-380-060-7	$ 47.56
206-353-028-7	$ 75.80	206-371-004-6	$ 78.72	206-380-024-3	$ 47.56	206-380-061-5	$ 47.56
206-353-029-5	$ 78.72	206-371-011-1	$ 78.72	206-380-025-0	$ 47.56	206-380-062-3	$ 47.56
206-353-030-3	$ 78.72	206-371-012-9	$ 78.72	206-380-026-8	$ 47.56	206-380-063-1	$ 47.56
206-353-031-1	$ 75.80	206-371-013-7	$ 78.72	206-380-027-6	$ 47.56	206-380-064-9	$ 47.56
206-353-032-9	$ 75.80	206-371-014-5	$ 82.94	206-380-028-4	$ 47.56	206-380-065-6	$ 47.56
206-353-033-7	$ 75.80	206-371-016-0	$ 82.94	206-380-029-2	$ 47.56	206-380-066-4	$ 47.56
206-353-034-5	$ 78.72	206-371-017-8	$ 82.94	206-380-030-0	$ 47.56	206-380-067-2	$ 47.56
206-353-035-2	$ 75.80	206-371-018-6	$ 82.94	206-380-031-8	$ 47.56	206-380-068-0	$ 47.56
206-353-036-0	$ 75.80	206-371-019-4	$ 82.94	206-380-032-6	$ 47.56	206-380-069-8	$ 47.56
206-353-037-8	$ 72.88	206-371-020-2	$ 82.94	206-380-033-4	$ 47.56	206-380-070-6	$ 47.56
206-353-038-6	$ 75.80	206-371-021-0	$ 82.94	206-380-034-2	$ 47.56	206-380-072-2	$ 47.56
206-353-039-4	$ 78.72	206-371-022-8	$ 82.94	206-380-035-9	$ 47.56	206-380-073-0	$ 47.56
206-353-040-2	$ 82.94	206-371-023-6	$ 78.72	206-380-036-7	$ 47.56	206-380-074-8	$ 47.56
206-353-041-0	$ 105.16	206-371-024-4	$ 78.72	206-380-037-5	$ 47.56	206-380-075-5	$ 47.56
206-353-042-8	$ 105.16	206-380-001-1	$ 47.56	206-380-038-3	$ 47.56	206-380-076-3	$ 47.56
206-353-043-6	$ 82.94	206-380-002-9	$ 47.56	206-380-039-1	$ 47.56	206-380-077-1	$ 47.56
206-353-044-4	$ 75.80	206-380-003-7	$ 47.56	206-380-040-9	$ 47.56	206-380-078-9	$ 47.56
206-353-045-1	$ 75.80	206-380-004-5	$ 47.56	206-380-041-7	$ 47.56	206-380-079-7	$ 47.56

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

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DA 1010		DA 1010		DA 1010		DA 1010	
206-380-080-5	$ 47.56	206-380-117-5	$ 47.56	206-380-154-8	$ 47.56	206-401-003-2	$ 82.94
206-380-081-3	$ 47.56	206-380-118-3	$ 47.56	206-380-155-5	$ 47.56	206-402-001-5	$ 91.36
206-380-082-1	$ 47.56	206-380-119-1	$ 47.56	206-380-156-3	$ 47.56	206-402-002-3	$ 105.16
206-380-083-9	$ 47.56	206-380-120-9	$ 47.56	206-380-157-1	$ 47.56	206-402-003-1	$ 91.36
206-380-084-7	$ 47.56	206-380-121-7	$ 47.56	206-380-170-4	$ 47.56	206-402-004-9	$ 91.36
206-380-085-4	$ 47.56	206-380-122-5	$ 47.56	206-390-001-9	$ 82.94	206-402-005-6	$ 82.94
206-380-086-2	$ 47.56	206-380-123-3	$ 47.56	206-390-002-7	$ 78.72	206-402-006-4	$ 82.94
206-380-087-0	$ 47.56	206-380-124-1	$ 47.56	206-390-003-5	$ 78.72	206-402-007-2	$ 78.72
206-380-088-8	$ 47.56	206-380-125-8	$ 47.56	206-390-004-3	$ 75.80	206-402-008-0	$ 78.72
206-380-089-6	$ 47.56	206-380-126-6	$ 47.56	206-390-005-0	$ 75.80	206-402-009-8	$ 78.72
206-380-090-4	$ 47.56	206-380-127-4	$ 47.56	206-390-006-8	$ 75.80	206-402-010-6	$ 78.72
206-380-091-2	$ 47.56	206-380-128-2	$ 47.56	206-390-007-6	$ 75.80	206-402-011-4	$ 91.36
206-380-092-0	$ 47.56	206-380-129-0	$ 47.56	206-390-008-4	$ 75.80	206-402-012-2	$ 105.16
206-380-093-8	$ 47.56	206-380-130-8	$ 47.56	206-390-009-2	$ 75.80	206-402-013-0	$ 105.16
206-380-094-6	$ 47.56	206-380-131-6	$ 47.56	206-390-010-0	$ 82.94	206-403-001-4	$ 126.10
206-380-095-3	$ 47.56	206-380-132-4	$ 47.56	206-390-011-8	$ 78.72	206-403-002-2	$ 105.16
206-380-096-1	$ 47.56	206-380-133-2	$ 47.56	206-390-012-6	$ 82.94	206-403-003-0	$ 126.10
206-380-097-9	$ 47.56	206-380-134-0	$ 47.56	206-390-013-4	$ 82.94	206-403-004-8	$ 126.10
206-380-098-7	$ 47.56	206-380-135-7	$ 47.56	206-390-014-2	$ 82.94	206-403-005-5	$ 105.16
206-380-099-5	$ 47.56	206-380-136-5	$ 47.56	206-390-015-9	$ 82.94	206-403-007-1	$ 105.16
206-380-100-1	$ 47.56	206-380-137-3	$ 47.56	206-390-016-7	$ 82.94	206-403-008-9	$ 91.36
206-380-101-9	$ 47.56	206-380-138-1	$ 47.56	206-390-017-5	$ 91.36	206-403-009-7	$ 91.36
206-380-102-7	$ 47.56	206-380-139-9	$ 47.56	206-390-018-3	$ 82.94	206-403-010-5	$ 91.36
206-380-103-5	$ 47.56	206-380-140-7	$ 47.56	206-390-019-1	$ 91.36	206-403-011-3	$ 82.94
206-380-104-3	$ 47.56	206-380-141-5	$ 47.56	206-390-020-9	$ 105.16	206-404-001-3	$ 91.36
206-380-105-0	$ 47.56	206-380-142-3	$ 47.56	206-390-021-7	$ 91.36	206-404-002-1	$ 91.36
206-380-106-8	$ 47.56	206-380-143-1	$ 47.56	206-390-022-5	$ 75.80	206-404-003-9	$ 91.36
206-380-107-6	$ 47.56	206-380-144-9	$ 47.56	206-390-023-3	$ 82.94	206-404-004-7	$ 91.36
206-380-108-4	$ 47.56	206-380-145-6	$ 47.56	206-390-024-1	$ 78.72	206-404-005-4	$ 91.36
206-380-109-2	$ 47.56	206-380-146-4	$ 47.56	206-390-025-8	$ 78.72	206-404-006-2	$ 82.94
206-380-110-0	$ 47.56	206-380-147-2	$ 47.56	206-390-026-6	$ 78.72	206-404-007-0	$ 82.94
206-380-111-8	$ 47.56	206-380-148-0	$ 47.56	206-390-027-4	$ 78.72	206-404-008-8	$ 91.36
206-380-112-6	$ 47.56	206-380-149-8	$ 47.56	206-390-028-2	$ 78.72	206-404-009-6	$ 78.72
206-380-113-4	$ 47.56	206-380-150-6	$ 47.56	206-390-029-0	$ 75.80	206-404-010-4	$ 75.80
206-380-114-2	$ 47.56	206-380-151-4	$ 47.56	206-390-030-8	$ 78.72	206-404-011-2	$ 75.80
206-380-115-9	$ 47.56	206-380-152-2	$ 47.56	206-401-001-6	$ 78.72	206-404-012-0	$ 75.80
206-380-116-7	$ 47.56	206-380-153-0	$ 47.56	206-401-002-4	$ 78.72	206-404-013-8	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
206-404-014-6	$ 75.80	206-410-004-9	$ 72.88	206-410-041-1	$ 72.88	206-420-006-2	$ 15.96
206-404-015-3	$ 82.94	206-410-005-6	$ 69.94	206-410-042-9	$ 72.88	206-420-007-0	$ 15.96
206-404-016-1	$ 82.94	206-410-006-4	$ 69.94	206-410-043-7	$ 72.88	206-420-008-8	$ 15.96
206-404-017-9	$ 78.72	206-410-007-2	$ 72.88	206-410-044-5	$ 72.88	206-420-009-6	$ 15.96
206-404-018-7	$ 78.72	206-410-008-0	$ 72.88	206-410-045-2	$ 72.88	206-420-010-4	$ 15.96
206-404-019-5	$ 78.72	206-410-009-8	$ 72.88	206-410-046-0	$ 69.94	206-420-011-2	$ 15.96
206-404-020-3	$ 78.72	206-410-010-6	$ 72.88	206-410-047-8	$ 69.94	206-420-012-0	$ 15.96
206-404-021-1	$ 82.94	206-410-011-4	$ 72.88	206-410-048-6	$ 69.94	206-420-013-8	$ 15.96
206-404-022-9	$ 91.36	206-410-012-2	$ 69.94	206-410-049-4	$ 69.94	206-420-014-6	$ 15.96
206-404-023-7	$ 91.36	206-410-013-0	$ 69.94	206-410-050-2	$ 72.88	206-420-015-3	$ 15.96
206-404-024-5	$ 82.94	206-410-014-8	$ 69.94	206-410-051-0	$ 72.88	206-420-016-1	$ 15.96
206-404-025-2	$ 91.36	206-410-015-5	$ 69.94	206-410-052-8	$ 82.94	206-420-017-9	$ 15.96
206-404-026-0	$ 82.94	206-410-016-3	$ 69.94	206-410-053-6	$ 72.88	206-420-018-7	$ 15.96
206-404-027-8	$ 82.94	206-410-017-1	$ 69.94	206-410-054-4	$ 72.88	206-420-019-5	$ 15.96
206-404-028-6	$ 91.36	206-410-018-9	$ 69.94	206-410-055-1	$ 72.88	206-420-020-3	$ 15.96
206-404-029-4	$ 91.36	206-410-019-7	$ 69.94	206-410-056-9	$ 75.80	206-420-021-1	$ 15.96
206-404-030-2	$ 82.94	206-410-020-5	$ 69.94	206-410-057-7	$ 75.80	206-420-022-9	$ 15.96
206-404-031-0	$ 105.16	206-410-021-3	$ 69.94	206-410-058-5	$ 75.80	206-420-023-7	$ 15.96
206-404-032-8	$ 78.72	206-410-022-1	$ 75.80	206-410-059-3	$ 69.94	206-420-024-5	$ 15.96
206-404-033-6	$ 75.80	206-410-023-9	$ 78.72	206-410-060-1	$ 75.80	206-420-025-2	$ 15.96
206-404-034-4	$ 75.80	206-410-024-7	$ 82.94	206-410-061-9	$ 75.80	206-420-026-0	$ 15.96
206-404-035-1	$ 75.80	206-410-025-4	$ 82.94	206-410-062-7	$ 75.80	206-420-027-8	$ 15.96
206-404-036-9	$ 78.72	206-410-026-2	$ 82.94	206-410-063-5	$ 75.80	206-420-028-6	$ 15.96
206-404-037-7	$ 75.80	206-410-027-0	$ 82.94	206-410-064-3	$ 72.88	206-420-029-4	$ 15.96
206-404-038-5	$ 82.94	206-410-028-8	$ 82.94	206-410-065-0	$ 72.88	206-420-030-2	$ 15.96
206-404-039-3	$ 78.72	206-410-029-6	$ 69.94	206-410-066-8	$ 82.94	206-420-031-0	$ 15.96
206-404-040-1	$ 78.72	206-410-030-4	$ 91.36	206-410-067-6	$ 72.88	206-420-032-8	$ 15.96
206-404-041-9	$ 78.72	206-410-031-2	$ 69.94	206-410-068-4	$ 72.88	206-420-033-6	$ 15.96
206-404-042-7	$ 82.94	206-410-032-0	$ 69.94	206-410-069-2	$ 72.88	206-420-034-4	$ 15.96
206-404-043-5	$ 82.94	206-410-033-8	$ 69.94	206-410-070-0	$ 72.88	206-420-035-1	$ 15.96
206-404-044-3	$ 78.72	206-410-034-6	$ 69.94	206-410-071-8	$ 69.94	206-420-036-9	$ 15.96
206-404-045-0	$ 75.80	206-410-035-3	$ 69.94	206-410-072-6	$ 69.94	206-420-037-7	$ 15.96
206-404-046-8	$ 75.80	206-410-036-1	$ 69.94	206-420-001-3	$ 15.96	206-420-038-5	$ 15.96
206-404-047-6	$ 82.94	206-410-037-9	$ 75.80	206-420-002-1	$ 15.96	206-420-039-3	$ 15.96
206-410-001-5	$ 72.88	206-410-038-7	$ 72.88	206-420-003-9	$ 15.96	206-420-040-1	$ 15.96
206-410-002-3	$ 72.88	206-410-039-5	$ 72.88	206-420-004-7	$ 15.96	206-420-041-9	$ 15.96
206-410-003-1	$ 72.88	206-410-040-3	$ 72.88	206-420-005-4	$ 15.96	206-420-042-7	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-043-5	$ 15.96	206-420-080-7	$ 15.96	206-420-117-7	$ 15.96	206-420-154-0	$ 15.96
206-420-044-3	$ 15.96	206-420-081-5	$ 15.96	206-420-118-5	$ 15.96	206-420-155-7	$ 15.96
206-420-045-0	$ 15.96	206-420-082-3	$ 15.96	206-420-119-3	$ 15.96	206-420-156-5	$ 15.96
206-420-046-8	$ 15.96	206-420-083-1	$ 15.96	206-420-120-1	$ 15.96	206-420-157-3	$ 15.96
206-420-047-6	$ 15.96	206-420-084-9	$ 15.96	206-420-121-9	$ 15.96	206-420-158-1	$ 15.96
206-420-048-4	$ 15.96	206-420-085-6	$ 15.96	206-420-122-7	$ 15.96	206-420-159-9	$ 15.96
206-420-049-2	$ 15.96	206-420-086-4	$ 15.96	206-420-123-5	$ 15.96	206-420-160-7	$ 15.96
206-420-050-0	$ 15.96	206-420-087-2	$ 15.96	206-420-124-3	$ 15.96	206-420-161-5	$ 15.96
206-420-051-8	$ 15.96	206-420-088-0	$ 15.96	206-420-125-0	$ 15.96	206-420-162-3	$ 15.96
206-420-052-6	$ 15.96	206-420-089-8	$ 15.96	206-420-126-8	$ 15.96	206-420-163-1	$ 15.96
206-420-053-4	$ 15.96	206-420-090-6	$ 15.96	206-420-127-6	$ 15.96	206-420-164-9	$ 15.96
206-420-054-2	$ 15.96	206-420-091-4	$ 15.96	206-420-128-4	$ 15.96	206-420-165-6	$ 15.96
206-420-055-9	$ 15.96	206-420-092-2	$ 15.96	206-420-129-2	$ 15.96	206-420-166-4	$ 15.96
206-420-056-7	$ 15.96	206-420-093-0	$ 15.96	206-420-130-0	$ 15.96	206-420-167-2	$ 15.96
206-420-057-5	$ 15.96	206-420-094-8	$ 15.96	206-420-131-8	$ 15.96	206-420-168-0	$ 15.96
206-420-058-3	$ 15.96	206-420-095-5	$ 15.96	206-420-132-6	$ 15.96	206-420-169-8	$ 15.96
206-420-059-1	$ 15.96	206-420-096-3	$ 15.96	206-420-133-4	$ 15.96	206-420-170-6	$ 15.96
206-420-060-9	$ 15.96	206-420-097-1	$ 15.96	206-420-134-2	$ 15.96	206-420-171-4	$ 15.96
206-420-061-7	$ 15.96	206-420-098-9	$ 15.96	206-420-135-9	$ 15.96	206-420-172-2	$ 15.96
206-420-062-5	$ 15.96	206-420-099-7	$ 15.96	206-420-136-7	$ 15.96	206-420-173-0	$ 15.96
206-420-063-3	$ 15.96	206-420-100-3	$ 15.96	206-420-137-5	$ 15.96	206-420-174-8	$ 15.96
206-420-064-1	$ 15.96	206-420-101-1	$ 15.96	206-420-138-3	$ 15.96	206-420-175-5	$ 15.96
206-420-065-8	$ 15.96	206-420-102-9	$ 15.96	206-420-139-1	$ 15.96	206-420-176-3	$ 15.96
206-420-066-6	$ 15.96	206-420-103-7	$ 15.96	206-420-140-9	$ 15.96	206-420-177-1	$ 15.96
206-420-067-4	$ 15.96	206-420-104-5	$ 15.96	206-420-141-7	$ 15.96	206-420-178-9	$ 15.96
206-420-068-2	$ 15.96	206-420-105-2	$ 15.96	206-420-142-5	$ 15.96	206-420-179-7	$ 15.96
206-420-069-0	$ 15.96	206-420-106-0	$ 15.96	206-420-143-3	$ 15.96	206-420-180-5	$ 15.96
206-420-070-8	$ 15.96	206-420-107-8	$ 15.96	206-420-144-1	$ 15.96	206-420-181-3	$ 15.96
206-420-071-6	$ 15.96	206-420-108-6	$ 15.96	206-420-145-8	$ 15.96	206-420-182-1	$ 15.96
206-420-072-4	$ 15.96	206-420-109-4	$ 15.96	206-420-146-6	$ 15.96	206-420-183-9	$ 15.96
206-420-073-2	$ 15.96	206-420-110-2	$ 15.96	206-420-147-4	$ 15.96	206-420-184-7	$ 15.96
206-420-074-0	$ 15.96	206-420-111-0	$ 15.96	206-420-148-2	$ 15.96	206-420-185-4	$ 15.96
206-420-075-7	$ 15.96	206-420-112-8	$ 15.96	206-420-149-0	$ 15.96	206-420-186-2	$ 15.96
206-420-076-5	$ 15.96	206-420-113-6	$ 15.96	206-420-150-8	$ 15.96	206-420-187-0	$ 15.96
206-420-077-3	$ 15.96	206-420-114-4	$ 15.96	206-420-151-6	$ 15.96	206-420-188-8	$ 15.96
206-420-078-1	$ 15.96	206-420-115-1	$ 15.96	206-420-152-4	$ 15.96	206-420-189-6	$ 15.96
206-420-079-9	$ 15.96	206-420-116-9	$ 15.96	206-420-153-2	$ 15.96	206-420-190-4	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-191-2	$ 15.96	217-372-003-4	$ 78.72	217-382-006-5	$ 72.88	217-390-020-6	$ 78.72
206-420-192-0	$ 15.96	217-372-004-2	$ 78.72	217-382-007-3	$ 82.94	217-390-021-4	$ 78.72
206-420-193-8	$ 15.96	217-372-005-9	$ 78.72	217-382-008-1	$ 78.72	217-390-022-2	$ 75.80
206-420-194-6	$ 15.96	217-372-006-7	$ 78.72	217-382-009-9	$ 75.80	217-390-023-0	$ 78.72
206-420-195-3	$ 15.96	217-372-007-5	$ 75.80	217-382-010-7	$ 75.80	217-390-024-8	$ 78.72
206-420-196-1	$ 15.96	217-372-008-3	$ 72.88	217-382-011-5	$ 75.80	217-390-025-5	$ 78.72
206-420-201-9	$ 745.56	217-372-009-1	$ 75.80	217-382-012-3	$ 75.80	217-390-026-3	$ 82.94
206-420-202-7	$ 709.72	217-372-010-9	$ 72.88	217-383-001-5	$ 75.80	217-390-027-1	$ 78.72
217-371-001-9	$ 75.80	217-373-001-7	$ 82.94	217-383-002-3	$ 72.88	217-390-029-7	$ 82.94
217-371-002-7	$ 69.94	217-373-002-5	$ 82.94	217-383-003-1	$ 78.72	217-390-030-5	$ 78.72
217-371-003-5	$ 72.88	217-373-003-3	$ 72.88	217-383-004-9	$ 78.72	217-390-031-3	$ 78.72
217-371-004-3	$ 72.88	217-373-004-1	$ 72.88	217-383-005-6	$ 75.80	217-390-032-1	$ 78.72
217-371-005-0	$ 75.80	217-373-005-8	$ 72.88	217-383-006-4	$ 75.80	217-390-033-9	$ 75.80
217-371-006-8	$ 75.80	217-373-006-6	$ 75.80	217-383-007-2	$ 75.80	217-390-034-7	$ 75.80
217-371-007-6	$ 75.80	217-373-007-4	$ 75.80	217-383-009-8	$ 78.72	217-390-035-4	$ 78.72
217-371-008-4	$ 72.88	217-373-008-2	$ 75.80	217-383-010-6	$ 82.94	217-390-036-2	$ 75.80
217-371-009-2	$ 72.88	217-373-009-0	$ 78.72	217-383-011-4	$ 82.94	217-390-037-0	$ 78.72
217-371-010-0	$ 69.94	217-373-010-8	$ 75.80	217-383-012-2	$ 82.94	217-390-038-8	$ 75.80
217-371-011-8	$ 69.94	217-373-011-6	$ 78.72	217-390-001-6	$ 75.80	217-390-039-6	$ 78.72
217-371-012-6	$ 69.94	217-373-012-4	$ 72.88	217-390-002-4	$ 75.80	217-401-001-3	$ 78.72
217-371-013-4	$ 69.94	217-373-013-2	$ 69.94	217-390-003-2	$ 75.80	217-401-002-1	$ 82.94
217-371-014-2	$ 69.94	217-381-001-7	$ 69.94	217-390-004-0	$ 75.80	217-401-003-9	$ 82.94
217-371-015-9	$ 72.88	217-381-002-5	$ 69.94	217-390-005-7	$ 78.72	217-401-004-7	$ 82.94
217-371-016-7	$ 69.94	217-381-003-3	$ 69.94	217-390-006-5	$ 75.80	217-401-005-4	$ 82.94
217-371-017-5	$ 72.88	217-381-004-1	$ 69.94	217-390-007-3	$ 91.36	217-401-006-2	$ 82.94
217-371-018-3	$ 69.94	217-381-005-8	$ 69.94	217-390-008-1	$ 82.94	217-401-007-0	$ 82.94
217-371-019-1	$ 69.94	217-381-006-6	$ 69.94	217-390-009-9	$ 78.72	217-401-008-8	$ 78.72
217-371-020-9	$ 72.88	217-381-007-4	$ 69.94	217-390-010-7	$ 78.72	217-401-009-6	$ 75.80
217-371-021-7	$ 72.88	217-381-008-2	$ 69.94	217-390-011-5	$ 78.72	217-401-010-4	$ 75.80
217-371-022-5	$ 72.88	217-381-010-8	$ 72.88	217-390-012-3	$ 75.80	217-401-011-2	$ 75.80
217-371-023-3	$ 72.88	217-381-011-6	$ 69.94	217-390-013-1	$ 75.80	217-401-012-0	$ 75.80
217-371-024-1	$ 72.88	217-381-012-4	$ 69.94	217-390-014-9	$ 78.72	217-401-013-8	$ 75.80
217-371-025-8	$ 72.88	217-382-001-6	$ 69.94	217-390-015-6	$ 78.72	217-401-014-6	$ 78.72
217-371-026-6	$ 72.88	217-382-002-4	$ 69.94	217-390-016-4	$ 82.94	217-401-015-3	$ 82.94
217-371-027-4	$ 72.88	217-382-003-2	$ 69.94	217-390-017-2	$ 82.94	217-401-016-1	$ 78.72
217-372-001-8	$ 82.94	217-382-004-0	$ 69.94	217-390-018-0	$ 78.72	217-401-017-9	$ 75.80
217-372-002-6	$ 82.94	217-382-005-7	$ 69.94	217-390-019-8	$ 78.72	217-401-018-7	$ 78.72

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
217-401-019-5	$ 78.72	217-410-007-9	$ 69.94	217-410-044-2	$ 82.94	217-410-090-5	$ 75.80
217-401-020-3	$ 78.72	217-410-008-7	$ 69.94	217-410-045-9	$ 72.88	217-410-091-3	$ 75.80
217-401-021-1	$ 78.72	217-410-009-5	$ 69.94	217-410-046-7	$ 69.94	217-420-001-0	$ 82.94
217-401-022-9	$ 78.72	217-410-010-3	$ 69.94	217-410-047-5	$ 69.94	217-420-002-8	$ 82.94
217-401-023-7	$ 78.72	217-410-011-1	$ 69.94	217-410-048-3	$ 69.94	217-420-003-6	$ 82.94
217-401-024-5	$ 78.72	217-410-012-9	$ 69.94	217-410-049-1	$ 69.94	217-420-004-4	$ 82.94
217-401-025-2	$ 78.72	217-410-013-7	$ 69.94	217-410-050-9	$ 69.94	217-420-005-1	$ 82.94
217-401-026-0	$ 78.72	217-410-014-5	$ 69.94	217-410-051-7	$ 69.94	217-420-006-9	$ 78.72
217-401-027-8	$ 78.72	217-410-015-2	$ 69.94	217-410-052-5	$ 69.94	217-420-007-7	$ 91.36
217-401-028-6	$ 78.72	217-410-016-0	$ 69.94	217-410-053-3	$ 69.94	217-420-008-5	$ 82.94
217-401-029-4	$ 78.72	217-410-017-8	$ 69.94	217-410-054-1	$ 69.94	217-420-009-3	$ 82.94
217-401-030-2	$ 75.80	217-410-018-6	$ 69.94	217-410-055-8	$ 69.94	217-420-010-1	$ 78.72
217-401-031-0	$ 75.80	217-410-019-4	$ 72.88	217-410-056-6	$ 69.94	217-420-011-9	$ 78.72
217-401-032-8	$ 75.80	217-410-020-2	$ 69.94	217-410-057-4	$ 69.94	217-420-012-7	$ 78.72
217-401-033-6	$ 75.80	217-410-021-0	$ 69.94	217-410-058-2	$ 69.94	217-420-013-5	$ 78.72
217-401-034-4	$ 78.72	217-410-022-8	$ 69.94	217-410-059-0	$ 69.94	217-420-014-3	$ 91.36
217-401-035-1	$ 78.72	217-410-023-6	$ 69.94	217-410-060-8	$ 69.94	217-420-015-0	$ 91.36
217-401-036-9	$ 78.72	217-410-024-4	$ 72.88	217-410-061-6	$ 69.94	217-420-016-8	$ 82.94
217-401-037-7	$ 78.72	217-410-025-1	$ 78.72	217-410-062-4	$ 69.94	217-420-017-6	$ 82.94
217-401-038-5	$ 82.94	217-410-026-9	$ 75.80	217-410-063-2	$ 69.94	217-420-018-4	$ 82.94
217-401-039-3	$ 78.72	217-410-027-7	$ 69.94	217-410-064-0	$ 75.80	217-420-019-2	$ 78.72
217-401-040-1	$ 91.36	217-410-028-5	$ 69.94	217-410-065-7	$ 91.36	217-420-020-0	$ 82.94
217-401-041-9	$ 105.16	217-410-029-3	$ 69.94	217-410-066-5	$ 75.80	217-420-021-8	$ 82.94
217-401-042-7	$ 82.94	217-410-030-1	$ 78.72	217-410-067-3	$ 75.80	217-420-022-6	$ 78.72
217-401-043-5	$ 82.94	217-410-031-9	$ 78.72	217-410-068-1	$ 82.94	217-420-023-4	$ 75.80
217-401-044-3	$ 91.36	217-410-032-7	$ 69.94	217-410-069-9	$ 75.80	217-420-024-2	$ 75.80
217-402-006-1	$ 105.16	217-410-033-5	$ 69.94	217-410-070-7	$ 75.80	217-420-025-9	$ 75.80
217-402-007-9	$ 91.36	217-410-034-3	$ 69.94	217-410-071-5	$ 75.80	217-420-026-7	$ 75.80
217-402-008-7	$ 82.94	217-410-035-0	$ 82.94	217-410-072-3	$ 72.88	217-420-027-5	$ 75.80
217-402-009-5	$ 82.94	217-410-036-8	$ 75.80	217-410-073-1	$ 72.88	217-420-028-3	$ 75.80
217-402-010-3	$ 82.94	217-410-037-6	$ 75.80	217-410-074-9	$ 72.88	217-420-029-1	$ 82.94
217-410-001-2	$ 69.94	217-410-038-4	$ 78.72	217-410-075-6	$ 72.88	217-420-030-9	$ 105.16
217-410-002-0	$ 69.94	217-410-039-2	$ 75.80	217-410-076-4	$ 75.80	217-420-031-7	$ 91.36
217-410-003-8	$ 69.94	217-410-040-0	$ 75.80	217-410-077-2	$ 78.72	217-420-032-5	$ 91.36
217-410-004-6	$ 69.94	217-410-041-8	$ 75.80	217-410-078-0	$ 78.72	217-420-033-3	$ 82.94
217-410-005-3	$ 69.94	217-410-042-6	$ 78.72	217-410-088-9	$ 75.80	217-420-034-1	$ 82.94
217-410-006-1	$ 69.94	217-410-043-4	$ 78.72	217-410-089-7	$ 72.88	217-420-035-8	$ 82.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-420-036-6	$ 105.16	217-420-073-9	$ 82.94	217-430-029-9	$ 35.70	217-430-068-7	$ 16.06
217-420-037-4	$ 82.94	217-420-074-7	$ 82.94	217-430-030-7	$ 35.70	217-430-069-5	$ 16.06
217-420-038-2	$ 82.94	217-420-075-4	$ 82.94	217-430-031-5	$ 35.70	217-430-070-3	$ 16.06
217-420-039-0	$ 82.94	217-420-076-2	$ 82.94	217-430-032-3	$ 35.70	217-430-071-1	$ 16.06
217-420-040-8	$ 82.94	217-420-080-4	$ 82.94	217-430-033-1	$ 35.70	217-430-072-9	$ 16.06
217-420-041-6	$ 82.94	217-420-082-0	$ 105.16	217-430-034-9	$ 35.70	217-430-073-7	$ 15.78
217-420-042-4	$ 78.72	217-420-083-8	$ 91.36	217-430-035-6	$ 35.70	217-430-074-5	$ 15.78
217-420-043-2	$ 75.80	217-420-084-6	$ 91.36	217-430-036-4	$ 35.70	217-430-075-2	$ 15.78
217-420-044-0	$ 75.80	217-420-085-3	$ 91.36	217-430-037-2	$ 35.70	217-430-076-0	$ 15.78
217-420-045-7	$ 75.80	217-430-001-8	$ 16.06	217-430-038-0	$ 35.70	217-430-077-8	$ 15.78
217-420-046-5	$ 78.72	217-430-002-6	$ 16.06	217-430-039-8	$ 35.70	217-430-078-6	$ 15.78
217-420-047-3	$ 78.72	217-430-003-4	$ 16.06	217-430-040-6	$ 35.70	217-430-079-4	$ 15.78
217-420-048-1	$ 78.72	217-430-004-2	$ 16.06	217-430-041-4	$ 35.70	217-430-080-2	$ 15.78
217-420-049-9	$ 78.72	217-430-005-9	$ 16.06	217-430-042-2	$ 35.70	217-430-081-0	$ 15.78
217-420-050-7	$ 82.94	217-430-006-7	$ 16.06	217-430-043-0	$ 35.70	217-430-082-8	$ 15.78
217-420-051-5	$ 91.36	217-430-007-5	$ 16.06	217-430-044-8	$ 35.70	217-430-083-6	$ 15.78
217-420-052-3	$ 78.72	217-430-008-3	$ 16.06	217-430-045-5	$ 35.70	217-430-084-4	$ 15.78
217-420-053-1	$ 78.72	217-430-009-1	$ 16.06	217-430-046-3	$ 35.70	217-430-085-1	$ 15.78
217-420-054-9	$ 78.72	217-430-010-9	$ 16.06	217-430-047-1	$ 16.06	217-430-086-9	$ 15.78
217-420-055-6	$ 78.72	217-430-011-7	$ 16.18	217-430-048-9	$ 16.06	217-430-087-7	$ 15.78
217-420-056-4	$ 82.94	217-430-012-5	$ 16.18	217-430-049-7	$ 16.06	217-430-088-5	$ 15.78
217-420-057-2	$ 82.94	217-430-013-3	$ 16.18	217-430-050-5	$ 16.06	217-430-093-5	$ 35.70
217-420-058-0	$ 78.72	217-430-014-1	$ 16.18	217-430-051-3	$ 16.06	217-430-094-3	$ 35.70
217-420-059-8	$ 82.94	217-430-015-8	$ 16.18	217-430-052-1	$ 16.06	217-430-095-0	$ 35.70
217-420-060-6	$ 75.80	217-430-016-6	$ 16.18	217-430-053-9	$ 16.06	217-430-096-8	$ 35.70
217-420-061-4	$ 75.80	217-430-017-4	$ 16.18	217-430-054-7	$ 16.06	217-430-104-0	$ 35.70
217-420-062-2	$ 75.80	217-430-018-2	$ 16.18	217-430-055-4	$ 16.06	217-430-105-7	$ 35.70
217-420-063-0	$ 75.80	217-430-019-0	$ 16.18	217-430-056-2	$ 16.06	217-430-106-5	$ 35.70
217-420-064-8	$ 75.80	217-430-020-8	$ 16.18	217-430-059-6	$ 16.06	217-430-107-3	$ 35.70
217-420-065-5	$ 75.80	217-430-021-6	$ 16.18	217-430-060-4	$ 16.06	217-430-108-1	$ 16.06
217-420-066-3	$ 78.72	217-430-022-4	$ 16.18	217-430-061-2	$ 16.06	217-430-109-9	$ 16.06
217-420-067-1	$ 75.80	217-430-023-2	$ 16.18	217-430-062-0	$ 16.06	217-430-110-7	$ 35.70
217-420-068-9	$ 91.36	217-430-024-0	$ 35.70	217-430-063-8	$ 16.06	217-430-111-5	$ 35.70
217-420-069-7	$ 91.36	217-430-025-7	$ 35.70	217-430-064-6	$ 16.06	217-430-112-3	$ 35.70
217-420-070-5	$ 82.94	217-430-026-5	$ 35.70	217-430-065-3	$ 16.06	217-430-113-1	$ 35.70
217-420-071-3	$ 91.36	217-430-027-3	$ 35.70	217-430-066-1	$ 16.06	217-450-001-3	$ 13.54
217-420-072-1	$ 82.94	217-430-028-1	$ 35.70	217-430-067-9	$ 16.06	217-450-002-1	$ 13.54

DA 1010		DA 1010		DA 1010		DA 1010	
217-450-003-9	$ 13.54	217-450-040-1	$ 13.54	217-460-001-1	$ 72.88	217-460-038-3	$ 75.80
217-450-004-7	$ 13.54	217-450-041-9	$ 13.54	217-460-002-9	$ 69.94	217-460-039-1	$ 75.80
217-450-005-4	$ 13.54	217-450-042-7	$ 13.54	217-460-003-7	$ 69.94	217-460-040-9	$ 78.72
217-450-006-2	$ 13.54	217-450-043-5	$ 13.54	217-460-004-5	$ 69.94	217-460-041-7	$ 78.72
217-450-007-0	$ 13.54	217-450-044-3	$ 13.54	217-460-005-2	$ 72.88	217-460-042-5	$ 78.72
217-450-008-8	$ 13.54	217-450-045-0	$ 13.54	217-460-006-0	$ 78.72	217-460-043-3	$ 75.80
217-450-009-6	$ 13.54	217-450-046-8	$ 13.54	217-460-007-8	$ 75.80	217-460-044-1	$ 69.94
217-450-010-4	$ 13.54	217-450-047-6	$ 13.54	217-460-008-6	$ 69.94	217-460-045-8	$ 72.88
217-450-011-2	$ 13.54	217-450-048-4	$ 13.54	217-460-009-4	$ 69.94	217-460-046-6	$ 69.94
217-450-012-0	$ 13.54	217-450-049-2	$ 13.54	217-460-010-2	$ 69.94	217-460-047-4	$ 72.88
217-450-013-8	$ 13.24	217-450-050-0	$ 13.54	217-460-011-0	$ 69.94	217-460-048-2	$ 72.88
217-450-014-6	$ 13.24	217-450-051-8	$ 13.54	217-460-012-8	$ 69.94	217-460-049-0	$ 72.88
217-450-015-3	$ 13.24	217-450-052-6	$ 13.54	217-460-013-6	$ 69.94	217-460-050-8	$ 75.80
217-450-016-1	$ 13.24	217-450-053-4	$ 13.54	217-460-014-4	$ 72.88	217-460-051-6	$ 72.88
217-450-017-9	$ 13.24	217-450-054-2	$ 13.54	217-460-015-1	$ 75.80	217-460-052-4	$ 72.88
217-450-018-7	$ 13.24	217-450-055-9	$ 31.16	217-460-016-9	$ 69.94	217-460-053-2	$ 69.94
217-450-019-5	$ 13.24	217-450-056-7	$ 31.16	217-460-017-7	$ 69.94	217-460-054-0	$ 69.94
217-450-020-3	$ 13.24	217-450-057-5	$ 31.16	217-460-018-5	$ 69.94	217-460-055-7	$ 69.94
217-450-021-1	$ 13.24	217-450-058-3	$ 31.16	217-460-019-3	$ 72.88	217-460-056-5	$ 69.94
217-450-022-9	$ 13.24	217-450-059-1	$ 31.16	217-460-020-1	$ 72.88	217-460-057-3	$ 69.94
217-450-023-7	$ 13.24	217-450-060-9	$ 31.16	217-460-021-9	$ 72.88	217-460-058-1	$ 69.94
217-450-024-5	$ 13.24	217-450-061-7	$ 31.16	217-460-022-7	$ 72.88	217-460-059-9	$ 69.94
217-450-025-2	$ 13.24	217-450-062-5	$ 31.16	217-460-023-5	$ 69.94	217-460-060-7	$ 69.94
217-450-026-0	$ 13.54	217-450-063-3	$ 31.16	217-460-024-3	$ 75.80	217-460-061-5	$ 78.72
217-450-027-8	$ 13.54	217-450-064-1	$ 31.16	217-460-025-0	$ 69.94	217-460-062-3	$ 69.94
217-450-028-6	$ 13.54	217-450-065-8	$ 31.16	217-460-026-8	$ 69.94	217-460-063-1	$ 69.94
217-450-029-4	$ 13.54	217-450-066-6	$ 31.16	217-460-027-6	$ 72.88	217-460-064-9	$ 72.88
217-450-030-2	$ 13.24	217-450-067-4	$ 31.16	217-460-028-4	$ 72.88	217-460-065-6	$ 72.88
217-450-031-0	$ 13.24	217-450-068-2	$ 31.16	217-460-029-2	$ 69.94	217-460-066-4	$ 69.94
217-450-032-8	$ 13.24	217-450-069-0	$ 31.16	217-460-030-0	$ 69.94	217-460-067-2	$ 72.88
217-450-033-6	$ 13.24	217-450-070-8	$ 31.16	217-460-031-8	$ 69.94	217-460-068-0	$ 75.80
217-450-034-4	$ 13.24	217-450-071-6	$ 13.24	217-460-032-6	$ 69.94	217-460-069-8	$ 72.88
217-450-035-1	$ 13.24	217-450-072-4	$ 13.24	217-460-033-4	$ 69.94	217-460-070-6	$ 72.88
217-450-036-9	$ 13.24	217-450-073-2	$ 13.24	217-460-034-2	$ 78.72	217-460-071-4	$ 72.88
217-450-037-7	$ 13.24	217-450-074-0	$ 13.24	217-460-035-9	$ 82.94	217-460-072-2	$ 69.94
217-450-038-5	$ 13.54	217-450-075-7	$ 13.24	217-460-036-7	$ 82.94	217-460-073-0	$ 69.94
217-450-039-3	$ 13.54	217-450-076-5	$ 13.24	217-460-037-5	$ 75.80	217-460-074-8	$ 69.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-460-075-5	$ 69.94	217-470-030-8	$ 28.12	217-470-075-3	$ 28.12	217-470-128-0	$ 28.12
217-460-076-3	$ 72.88	217-470-033-2	$ 28.12	217-470-076-1	$ 28.12	217-470-129-8	$ 28.12
217-460-077-1	$ 72.88	217-470-034-0	$ 28.12	217-470-077-9	$ 28.12	217-470-130-6	$ 28.12
217-460-078-9	$ 69.94	217-470-035-7	$ 28.12	217-470-078-7	$ 28.12	217-470-132-2	$ 28.12
217-460-079-7	$ 69.94	217-470-036-5	$ 28.12	217-470-079-5	$ 28.12	217-470-133-0	$ 28.12
217-460-080-5	$ 69.94	217-470-043-1	$ 28.12	217-470-080-3	$ 28.12	217-470-134-8	$ 28.12
217-460-081-3	$ 69.94	217-470-044-9	$ 28.12	217-470-081-1	$ 28.12	217-470-135-5	$ 28.12
217-460-082-1	$ 69.94	217-470-045-6	$ 28.12	217-470-082-9	$ 28.12	217-470-136-3	$ 28.12
217-460-083-9	$ 69.94	217-470-046-4	$ 28.12	217-470-083-7	$ 28.12	220-060-019-1	$ 2,659.62
217-460-084-7	$ 72.88	217-470-047-2	$ 28.12	217-470-087-8	$ 28.12	220-060-020-9	$ 167.24
217-470-002-7	$ 28.12	217-470-048-0	$ 28.12	217-470-088-6	$ 28.12	220-060-039-9	$ 989.28
217-470-003-5	$ 28.12	217-470-049-8	$ 28.12	217-470-089-4	$ 28.12	220-080-035-3	$ 173.50
217-470-004-3	$ 28.12	217-470-050-6	$ 28.12	217-470-090-2	$ 28.12	220-080-037-9	$ 105.16
217-470-005-0	$ 28.12	217-470-051-4	$ 28.12	217-470-091-0	$ 28.12	220-080-038-7	$ 105.16
217-470-006-8	$ 28.12	217-470-052-2	$ 28.12	217-470-092-8	$ 28.12	220-080-040-3	$ 126.10
217-470-007-6	$ 28.12	217-470-053-0	$ 28.12	217-470-093-6	$ 28.12	220-401-013-2	$ 82.94
217-470-008-4	$ 28.12	217-470-054-8	$ 28.12	217-470-094-4	$ 28.12	220-401-014-0	$ 82.94
217-470-009-2	$ 28.12	217-470-055-5	$ 28.12	217-470-095-1	$ 28.12	220-401-015-7	$ 82.94
217-470-010-0	$ 28.12	217-470-056-3	$ 28.12	217-470-096-9	$ 28.12	220-401-016-5	$ 82.94
217-470-011-8	$ 28.12	217-470-057-1	$ 28.12	217-470-097-7	$ 28.12	220-401-017-3	$ 82.94
217-470-012-6	$ 28.12	217-470-058-9	$ 28.12	217-470-098-5	$ 28.12	220-401-018-1	$ 126.10
217-470-013-4	$ 28.12	217-470-059-7	$ 28.12	217-470-099-3	$ 28.12	220-401-019-9	$ 82.94
217-470-014-2	$ 28.12	217-470-060-5	$ 28.12	217-470-100-9	$ 28.12	220-401-020-7	$ 82.94
217-470-015-9	$ 28.12	217-470-061-3	$ 28.12	217-470-101-7	$ 28.12	220-401-021-5	$ 82.94
217-470-016-7	$ 28.12	217-470-062-1	$ 28.12	217-470-105-8	$ 47.56	220-401-022-3	$ 82.94
217-470-017-5	$ 28.12	217-470-063-9	$ 28.12	217-470-106-6	$ 47.56	220-401-023-1	$ 82.94
217-470-018-3	$ 28.12	217-470-064-7	$ 28.12	217-470-107-4	$ 47.56	220-401-024-9	$ 82.94
217-470-019-1	$ 28.12	217-470-065-4	$ 28.12	217-470-108-2	$ 47.56	220-401-025-6	$ 82.94
217-470-020-9	$ 28.12	217-470-066-2	$ 28.12	217-470-109-0	$ 47.56	220-440-010-1	$ 105.16
217-470-022-5	$ 28.12	217-470-067-0	$ 28.12	217-470-115-7	$ 28.12	220-440-011-9	$ 105.16
217-470-023-3	$ 28.12	217-470-068-8	$ 28.12	217-470-116-5	$ 28.12	220-440-012-7	$ 126.10
217-470-024-1	$ 28.12	217-470-069-6	$ 28.12	217-470-117-3	$ 28.12	220-440-013-5	$ 105.16
217-470-025-8	$ 28.12	217-470-070-4	$ 28.12	217-470-118-1	$ 28.12	220-440-014-3	$ 105.16
217-470-026-6	$ 28.12	217-470-071-2	$ 28.12	217-470-119-9	$ 28.12	220-440-015-0	$ 91.36
217-470-027-4	$ 28.12	217-470-072-0	$ 28.12	217-470-124-9	$ 28.12	220-440-016-8	$ 91.36
217-470-028-2	$ 28.12	217-470-073-8	$ 28.12	217-470-125-6	$ 28.12	220-440-017-6	$ 105.16
217-470-029-0	$ 28.12	217-470-074-6	$ 28.12	217-470-126-4	$ 28.12	220-440-018-4	$ 105.16

DA 1010		DA 1010		DA 1010		DA 1010	
220-440-019-2	$ 126.10	220-450-029-8	$ 82.94	220-460-042-9	$ 91.36	220-722-011-8	$ 82.94
220-440-020-0	$ 126.10	220-450-030-6	$ 82.94	220-460-043-7	$ 91.36	220-722-012-6	$ 78.72
220-440-023-4	$ 105.16	220-450-031-4	$ 91.36	220-460-044-5	$ 105.16	220-722-013-4	$ 78.72
220-440-024-2	$ 105.16	220-450-032-2	$ 82.94	220-460-045-2	$ 91.36	220-722-014-2	$ 78.72
220-440-025-9	$ 91.36	220-450-033-0	$ 82.94	220-460-046-0	$ 91.36	220-722-015-9	$ 78.72
220-440-026-7	$ 91.36	220-450-034-8	$ 91.36	220-460-047-8	$ 91.36	220-722-016-7	$ 82.94
220-440-027-5	$ 173.50	220-450-035-5	$ 82.94	220-460-048-6	$ 91.36	220-722-017-5	$ 78.72
220-440-030-9	$ 91.36	220-450-036-3	$ 82.94	220-460-049-4	$ 91.36	220-722-018-3	$ 75.80
220-440-031-7	$ 91.36	220-450-037-1	$ 91.36	220-460-050-2	$ 91.36	220-722-019-1	$ 75.80
220-440-032-5	$ 91.36	220-450-038-9	$ 82.94	220-460-051-0	$ 91.36	220-722-020-9	$ 75.80
220-440-033-3	$ 91.36	220-450-039-7	$ 82.94	220-460-052-8	$ 91.36	220-722-021-7	$ 75.80
220-440-034-1	$ 91.36	220-450-040-5	$ 82.94	220-460-053-6	$ 91.36	220-722-022-5	$ 78.72
220-440-035-8	$ 91.36	220-450-041-3	$ 82.94	220-460-054-4	$ 91.36	220-722-023-3	$ 78.72
220-440-036-6	$ 91.36	220-450-042-1	$ 91.36	220-460-055-1	$ 91.36	220-722-024-1	$ 78.72
220-440-038-2	$ 91.36	220-450-043-9	$ 82.94	220-460-056-9	$ 91.36	220-723-001-8	$ 78.72
220-440-039-0	$ 105.16	220-450-044-7	$ 91.36	220-460-057-7	$ 91.36	220-723-002-6	$ 78.72
220-440-040-8	$ 126.10	220-450-045-4	$ 91.36	220-460-058-5	$ 91.36	220-723-003-4	$ 75.80
220-440-041-6	$ 126.10	220-450-046-2	$ 91.36	220-460-059-3	$ 91.36	220-723-004-2	$ 75.80
220-450-010-8	$ 105.16	220-450-047-0	$ 91.36	220-460-060-1	$ 91.36	220-723-005-9	$ 75.80
220-450-011-6	$ 91.36	220-450-048-8	$ 91.36	220-460-061-9	$ 91.36	220-723-006-7	$ 75.80
220-450-012-4	$ 91.36	220-450-049-6	$ 91.36	220-460-062-7	$ 105.16	220-723-007-5	$ 82.94
220-450-013-2	$ 91.36	220-450-050-4	$ 91.36	220-460-063-5	$ 105.16	220-723-008-3	$ 82.94
220-450-014-0	$ 91.36	220-450-051-2	$ 91.36	220-460-064-3	$ 91.36	220-723-009-1	$ 75.80
220-450-015-7	$ 91.36	220-460-028-8	$ 82.94	220-460-065-0	$ 91.36	220-723-010-9	$ 75.80
220-450-016-5	$ 91.36	220-460-029-6	$ 82.94	220-460-066-8	$ 105.16	220-723-011-7	$ 75.80
220-450-017-3	$ 91.36	220-460-030-4	$ 105.16	220-721-001-0	$ 82.94	220-723-012-5	$ 82.94
220-450-018-1	$ 82.94	220-460-031-2	$ 82.94	220-721-002-8	$ 105.16	220-723-013-3	$ 78.72
220-450-019-9	$ 82.94	220-460-032-0	$ 82.94	220-722-001-9	$ 78.72	220-723-014-1	$ 78.72
220-450-020-7	$ 91.36	220-460-033-8	$ 91.36	220-722-002-7	$ 78.72	220-724-003-3	$ 75.80
220-450-021-5	$ 91.36	220-460-034-6	$ 91.36	220-722-003-5	$ 78.72	220-724-004-1	$ 75.80
220-450-022-3	$ 82.94	220-460-035-3	$ 91.36	220-722-004-3	$ 78.72	220-724-005-8	$ 82.94
220-450-023-1	$ 82.94	220-460-036-1	$ 91.36	220-722-005-0	$ 78.72	220-724-006-6	$ 78.72
220-450-024-9	$ 91.36	220-460-037-9	$ 91.36	220-722-006-8	$ 78.72	220-724-007-4	$ 78.72
220-450-025-6	$ 105.16	220-460-038-7	$ 91.36	220-722-007-6	$ 78.72	220-725-001-6	$ 82.94
220-450-026-4	$ 91.36	220-460-039-5	$ 91.36	220-722-008-4	$ 78.72	220-725-002-4	$ 78.72
220-450-027-2	$ 82.94	220-460-040-3	$ 91.36	220-722-009-2	$ 82.94	220-725-003-2	$ 78.72
220-450-028-0	$ 82.94	220-460-041-1	$ 91.36	220-722-010-0	$ 82.94	220-725-004-0	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-725-005-7	$ 78.72	220-731-001-8	$ 82.94	220-734-012-2	$ 75.80	220-741-006-5	$ 78.72
220-725-006-5	$ 78.72	220-731-002-6	$ 78.72	220-734-013-0	$ 75.80	220-741-007-3	$ 78.72
220-725-007-3	$ 78.72	220-731-003-4	$ 78.72	220-734-014-8	$ 75.80	220-741-008-1	$ 78.72
220-725-008-1	$ 78.72	220-732-001-7	$ 82.94	220-734-015-5	$ 75.80	220-741-011-5	$ 105.16
220-725-009-9	$ 78.72	220-732-002-5	$ 82.94	220-734-016-3	$ 75.80	220-741-012-3	$ 82.94
220-725-010-7	$ 78.72	220-732-003-3	$ 82.94	220-734-017-1	$ 75.80	220-741-013-1	$ 78.72
220-725-011-5	$ 78.72	220-732-004-1	$ 82.94	220-734-018-9	$ 75.80	220-741-014-9	$ 82.94
220-725-012-3	$ 78.72	220-732-005-8	$ 78.72	220-735-001-4	$ 91.36	220-741-015-6	$ 82.94
220-725-013-1	$ 78.72	220-732-006-6	$ 78.72	220-735-002-2	$ 82.94	220-741-016-4	$ 78.72
220-725-014-9	$ 78.72	220-732-007-4	$ 78.72	220-735-003-0	$ 82.94	220-741-017-2	$ 75.80
220-725-015-6	$ 78.72	220-732-008-2	$ 78.72	220-735-004-8	$ 82.94	220-741-018-0	$ 78.72
220-725-016-4	$ 82.94	220-732-009-0	$ 82.94	220-735-005-5	$ 82.94	220-741-019-8	$ 82.94
220-725-017-2	$ 78.72	220-732-010-8	$ 91.36	220-735-006-3	$ 78.72	220-741-020-6	$ 75.80
220-725-018-0	$ 78.72	220-732-011-6	$ 82.94	220-736-001-3	$ 91.36	220-741-021-4	$ 82.94
220-725-019-8	$ 78.72	220-732-012-4	$ 82.94	220-736-002-1	$ 82.94	220-741-022-2	$ 78.72
220-725-020-6	$ 78.72	220-732-013-2	$ 82.94	220-736-003-9	$ 75.80	220-741-023-0	$ 78.72
220-725-021-4	$ 78.72	220-732-014-0	$ 78.72	220-736-004-7	$ 75.80	220-741-024-8	$ 75.80
220-725-022-2	$ 82.94	220-732-015-7	$ 91.36	220-736-005-4	$ 82.94	220-741-025-5	$ 82.94
220-725-023-0	$ 78.72	220-732-016-5	$ 82.94	220-737-001-2	$ 78.72	220-741-026-3	$ 82.94
220-725-024-8	$ 78.72	220-732-017-3	$ 82.94	220-737-002-0	$ 82.94	220-741-027-1	$ 75.80
220-725-025-5	$ 82.94	220-732-018-1	$ 82.94	220-737-003-8	$ 78.72	220-741-028-9	$ 78.72
220-725-026-3	$ 91.36	220-733-001-6	$ 78.72	220-737-004-6	$ 78.72	220-741-029-7	$ 78.72
220-725-027-1	$ 78.72	220-733-002-4	$ 78.72	220-737-005-3	$ 78.72	220-741-030-5	$ 78.72
220-725-028-9	$ 78.72	220-733-003-2	$ 78.72	220-737-006-1	$ 82.94	220-741-031-3	$ 78.72
220-725-029-7	$ 82.94	220-733-004-0	$ 78.72	220-738-001-1	$ 75.80	220-741-032-1	$ 91.36
220-725-030-5	$ 78.72	220-733-005-7	$ 91.36	220-738-002-9	$ 78.72	220-741-033-9	$ 82.94
220-725-031-3	$ 82.94	220-734-001-5	$ 78.72	220-738-003-7	$ 82.94	220-741-034-7	$ 78.72
220-725-032-1	$ 105.16	220-734-002-3	$ 75.80	220-738-004-5	$ 91.36	220-741-035-4	$ 78.72
220-725-033-9	$ 91.36	220-734-003-1	$ 75.80	220-739-001-0	$ 91.36	220-741-036-2	$ 78.72
220-725-034-7	$ 105.16	220-734-004-9	$ 75.80	220-739-002-8	$ 82.94	220-741-037-0	$ 91.36
220-725-035-4	$ 105.16	220-734-005-6	$ 75.80	220-739-003-6	$ 82.94	220-741-038-8	$ 78.72
220-726-001-5	$ 82.94	220-734-006-4	$ 75.80	220-739-004-4	$ 82.94	220-741-039-6	$ 78.72
220-726-002-3	$ 78.72	220-734-007-2	$ 75.80	220-741-001-6	$ 78.72	220-741-040-4	$ 78.72
220-726-003-1	$ 78.72	220-734-008-0	$ 75.80	220-741-002-4	$ 78.72	220-741-041-2	$ 78.72
220-726-004-9	$ 78.72	220-734-009-8	$ 78.72	220-741-003-2	$ 78.72	220-741-042-0	$ 78.72
220-726-005-6	$ 78.72	220-734-010-6	$ 82.94	220-741-004-0	$ 78.72	220-741-043-8	$ 78.72
220-726-006-4	$ 82.94	220-734-011-4	$ 75.80	220-741-005-7	$ 78.72	220-741-044-6	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-741-045-3	$ 78.72	220-750-007-1	$ 75.80	220-750-044-4	$ 78.72	220-760-029-3	$ 75.80
220-741-046-1	$ 78.72	220-750-008-9	$ 78.72	220-750-045-1	$ 82.94	220-760-030-1	$ 75.80
220-741-047-9	$ 105.16	220-750-009-7	$ 78.72	220-750-046-9	$ 82.94	220-760-031-9	$ 82.94
220-741-054-5	$ 78.72	220-750-010-5	$ 78.72	220-750-047-7	$ 82.94	220-760-032-7	$ 91.36
220-741-056-0	$ 78.72	220-750-011-3	$ 82.94	220-750-048-5	$ 82.94	220-770-001-0	$ 82.94
220-741-057-8	$ 91.36	220-750-012-1	$ 78.72	220-750-049-3	$ 75.80	220-770-002-8	$ 82.94
220-741-058-6	$ 69.94	220-750-013-9	$ 78.72	220-750-050-1	$ 75.80	220-770-003-6	$ 82.94
220-741-059-4	$ 105.16	220-750-014-7	$ 78.72	220-750-051-9	$ 78.72	220-770-004-4	$ 82.94
220-741-060-2	$ 82.94	220-750-015-4	$ 82.94	220-750-052-7	$ 75.80	220-770-005-1	$ 91.36
220-741-061-0	$ 82.94	220-750-016-2	$ 82.94	220-760-001-2	$ 82.94	220-770-006-9	$ 91.36
220-741-062-8	$ 82.94	220-750-017-0	$ 82.94	220-760-002-0	$ 82.94	220-770-007-7	$ 91.36
220-741-063-6	$ 82.94	220-750-018-8	$ 78.72	220-760-003-8	$ 105.16	220-770-008-5	$ 91.36
220-742-001-5	$ 78.72	220-750-019-6	$ 78.72	220-760-004-6	$ 82.94	220-770-009-3	$ 91.36
220-742-002-3	$ 78.72	220-750-020-4	$ 78.72	220-760-005-3	$ 91.36	220-770-010-1	$ 82.94
220-742-003-1	$ 78.72	220-750-021-2	$ 78.72	220-760-006-1	$ 78.72	220-770-011-9	$ 82.94
220-742-004-9	$ 78.72	220-750-022-0	$ 78.72	220-760-007-9	$ 78.72	220-770-012-7	$ 91.36
220-742-005-6	$ 78.72	220-750-023-8	$ 75.80	220-760-008-7	$ 75.80	220-770-013-5	$ 91.36
220-742-006-4	$ 78.72	220-750-024-6	$ 75.80	220-760-009-5	$ 91.36	220-770-014-3	$ 105.16
220-742-007-2	$ 78.72	220-750-025-3	$ 75.80	220-760-010-3	$ 91.36	220-770-015-0	$ 126.10
220-742-008-0	$ 75.80	220-750-026-1	$ 82.94	220-760-011-1	$ 82.94	220-770-016-8	$ 82.94
220-742-009-8	$ 78.72	220-750-027-9	$ 82.94	220-760-012-9	$ 91.36	220-770-017-6	$ 82.94
220-742-010-6	$ 91.36	220-750-028-7	$ 78.72	220-760-013-7	$ 82.94	220-770-018-4	$ 91.36
220-742-011-4	$ 78.72	220-750-029-5	$ 78.72	220-760-014-5	$ 82.94	220-770-019-2	$ 82.94
220-742-012-2	$ 78.72	220-750-030-3	$ 78.72	220-760-015-2	$ 82.94	220-770-020-0	$ 82.94
220-742-013-0	$ 78.72	220-750-031-1	$ 78.72	220-760-016-0	$ 82.94	220-770-021-8	$ 78.72
220-742-014-8	$ 82.94	220-750-032-9	$ 82.94	220-760-017-8	$ 78.72	220-770-022-6	$ 91.36
220-742-015-5	$ 78.72	220-750-033-7	$ 78.72	220-760-018-6	$ 75.80	220-770-023-4	$ 105.16
220-742-016-3	$ 78.72	220-750-034-5	$ 82.94	220-760-019-4	$ 75.80	220-780-001-8	$ 105.16
220-742-017-1	$ 75.80	220-750-035-2	$ 82.94	220-760-020-2	$ 78.72	220-780-002-6	$ 105.16
220-742-018-9	$ 75.80	220-750-036-0	$ 82.94	220-760-021-0	$ 82.94	220-780-003-4	$ 91.36
220-742-019-7	$ 78.72	220-750-037-8	$ 91.36	220-760-022-8	$ 82.94	220-780-004-2	$ 105.16
220-750-001-4	$ 78.72	220-750-038-6	$ 82.94	220-760-023-6	$ 82.94	220-780-005-9	$ 105.16
220-750-002-2	$ 75.80	220-750-039-4	$ 91.36	220-760-024-4	$ 82.94	220-780-006-7	$ 91.36
220-750-003-0	$ 78.72	220-750-040-2	$ 78.72	220-760-025-1	$ 82.94	220-780-007-5	$ 91.36
220-750-004-8	$ 82.94	220-750-041-0	$ 82.94	220-760-026-9	$ 82.94	220-780-008-3	$ 91.36
220-750-005-5	$ 91.36	220-750-042-8	$ 105.16	220-760-027-7	$ 82.94	220-780-009-1	$ 91.36
220-750-006-3	$ 82.94	220-750-043-6	$ 91.36	220-760-028-5	$ 78.72	220-780-010-9	$ 91.36

DA 1010		DA 1010		DA 1010		DA 1010	
220-780-011-7	$ 105.16	220-790-027-1	$ 75.80	220-800-002-2	$ 82.94	220-810-002-0	$ 91.36
220-780-012-5	$ 105.16	220-790-028-9	$ 75.80	220-800-003-0	$ 82.94	220-810-003-8	$ 91.36
220-780-013-3	$ 91.36	220-790-029-7	$ 75.80	220-800-004-8	$ 91.36	220-810-004-6	$ 91.36
220-780-014-1	$ 126.10	220-790-030-5	$ 82.94	220-800-005-5	$ 91.36	220-810-005-3	$ 91.36
220-780-015-8	$ 105.16	220-790-031-3	$ 91.36	220-800-006-3	$ 91.36	220-810-006-1	$ 91.36
220-780-016-6	$ 126.10	220-790-032-1	$ 91.36	220-800-007-1	$ 91.36	220-810-007-9	$ 82.94
220-780-017-4	$ 82.94	220-790-033-9	$ 91.36	220-800-008-9	$ 91.36	220-810-008-7	$ 91.36
220-780-018-2	$ 78.72	220-790-034-7	$ 91.36	220-800-009-7	$ 82.94	220-810-009-5	$ 105.16
220-780-019-0	$ 82.94	220-790-035-4	$ 91.36	220-800-010-5	$ 82.94	220-810-010-3	$ 82.94
220-780-020-8	$ 82.94	220-790-036-2	$ 75.80	220-800-011-3	$ 82.94	220-810-011-1	$ 82.94
220-780-021-6	$ 126.10	220-790-037-0	$ 78.72	220-800-012-1	$ 78.72	220-810-012-9	$ 91.36
220-790-001-6	$ 82.94	220-790-038-8	$ 75.80	220-800-013-9	$ 78.72	220-810-013-7	$ 82.94
220-790-002-4	$ 91.36	220-790-039-6	$ 75.80	220-800-014-7	$ 78.72	220-810-014-5	$ 82.94
220-790-003-2	$ 91.36	220-790-040-4	$ 75.80	220-800-015-4	$ 82.94	220-810-015-2	$ 91.36
220-790-004-0	$ 78.72	220-790-041-2	$ 75.80	220-800-016-2	$ 82.94	220-810-016-0	$ 78.72
220-790-005-7	$ 82.94	220-790-042-0	$ 75.80	220-800-017-0	$ 82.94	220-810-017-8	$ 78.72
220-790-006-5	$ 78.72	220-790-043-8	$ 75.80	220-800-018-8	$ 82.94	220-810-018-6	$ 91.36
220-790-007-3	$ 78.72	220-790-044-6	$ 75.80	220-800-019-6	$ 91.36	220-810-019-4	$ 82.94
220-790-008-1	$ 82.94	220-790-045-3	$ 82.94	220-800-020-4	$ 82.94	220-810-020-2	$ 78.72
220-790-009-9	$ 82.94	220-790-046-1	$ 91.36	220-800-021-2	$ 91.36	220-810-021-0	$ 82.94
220-790-010-7	$ 82.94	220-790-047-9	$ 82.94	220-800-022-0	$ 91.36	220-810-022-8	$ 78.72
220-790-011-5	$ 78.72	220-790-048-7	$ 82.94	220-800-023-8	$ 91.36	220-810-023-6	$ 78.72
220-790-012-3	$ 75.80	220-790-049-5	$ 78.72	220-800-024-6	$ 91.36	220-820-001-0	$ 78.72
220-790-013-1	$ 78.72	220-790-050-3	$ 78.72	220-800-025-3	$ 91.36	220-820-002-8	$ 78.72
220-790-014-9	$ 75.80	220-790-051-1	$ 78.72	220-800-026-1	$ 91.36	220-820-003-6	$ 78.72
220-790-015-6	$ 78.72	220-790-052-9	$ 78.72	220-800-027-9	$ 91.36	220-820-004-4	$ 78.72
220-790-016-4	$ 78.72	220-790-053-7	$ 75.80	220-800-028-7	$ 91.36	220-820-005-1	$ 78.72
220-790-017-2	$ 78.72	220-790-054-5	$ 75.80	220-800-029-5	$ 91.36	220-820-006-9	$ 91.36
220-790-018-0	$ 78.72	220-790-055-2	$ 75.80	220-800-030-3	$ 91.36	220-820-007-7	$ 91.36
220-790-019-8	$ 78.72	220-790-056-0	$ 75.80	220-800-031-1	$ 91.36	220-820-008-5	$ 91.36
220-790-020-6	$ 78.72	220-790-057-8	$ 75.80	220-800-032-9	$ 91.36	220-820-009-3	$ 78.72
220-790-021-4	$ 82.94	220-790-058-6	$ 75.80	220-800-033-7	$ 91.36	220-820-010-1	$ 78.72
220-790-022-2	$ 78.72	220-790-059-4	$ 75.80	220-800-034-5	$ 91.36	220-820-011-9	$ 75.80
220-790-023-0	$ 75.80	220-790-060-2	$ 75.80	220-800-035-2	$ 91.36	220-820-012-7	$ 75.80
220-790-024-8	$ 75.80	220-790-061-0	$ 75.80	220-800-036-0	$ 91.36	220-820-013-5	$ 75.80
220-790-025-5	$ 75.80	220-790-062-8	$ 82.94	220-800-037-8	$ 91.36	220-820-014-3	$ 75.80
220-790-026-3	$ 75.80	220-800-001-4	$ 82.94	220-810-001-2	$ 105.16	220-820-015-0	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010

220-820-016-8	$ 75.80
220-820-017-6	$ 75.80
220-820-018-4	$ 75.80
220-820-019-2	$ 75.80
220-820-020-0	$ 82.94
220-820-021-8	$ 82.94
220-820-022-6	$ 78.72
220-820-023-4	$ 78.72
220-820-024-2	$ 75.80
220-820-025-9	$ 75.80
220-820-026-7	$ 75.80
220-820-027-5	$ 75.80
220-820-028-3	$ 75.80
220-820-029-1	$ 75.80
220-820-030-9	$ 75.80
220-820-031-7	$ 75.80
220-820-032-5	$ 75.80
220-820-033-3	$ 75.80
220-820-034-1	$ 75.80
220-820-035-8	$ 75.80
220-820-036-6	$ 78.72
220-820-037-4	$ 82.94
220-820-038-2	$ 82.94
220-820-039-0	$ 82.94
220-820-042-4	$ 75.80
220-820-043-2	$ 82.94
220-820-044-0	$ 78.72
220-820-045-7	$ 78.72
220-820-046-5	$ 82.94
220-820-047-3	$ 78.72
220-820-048-1	$ 82.94
220-820-049-9	$ 82.94
220-820-050-7	$ 78.72
220-820-051-5	$ 78.72
220-820-052-3	$ 78.72
220-820-053-1	$ 82.94
220-820-054-9	$ 82.94

DA 1010

220-820-055-6	$ 82.94
220-820-056-4	$ 82.94
220-820-057-2	$ 82.94
220-820-058-0	$ 82.94
220-820-059-8	$ 82.94
220-820-060-6	$ 82.94
220-820-061-4	$ 78.72
220-820-062-2	$ 78.72
220-820-063-0	$ 82.94
220-820-069-7	$ 82.94
220-820-070-5	$ 82.94
220-830-001-8	$ 78.72
220-830-002-6	$ 75.80
220-830-003-4	$ 75.80
220-830-004-2	$ 75.80
220-830-005-9	$ 75.80
220-830-006-7	$ 105.16
220-830-007-5	$ 91.36
220-830-008-3	$ 91.36
220-830-009-1	$ 91.36
220-830-010-9	$ 91.36
220-830-011-7	$ 82.94
220-830-012-5	$ 82.94
220-830-013-3	$ 78.72
220-830-014-1	$ 91.36
220-830-015-8	$ 126.10
220-830-016-6	$ 82.94
220-830-017-4	$ 78.72
220-830-018-2	$ 82.94
220-830-019-0	$ 78.72
220-830-020-8	$ 91.36
220-830-021-6	$ 91.36
220-830-022-4	$ 91.36
220-830-023-2	$ 78.72
220-830-024-0	$ 78.72
220-830-025-7	$ 78.72
220-830-026-5	$ 78.72

DA 1010

220-830-027-3	$ 82.94
220-830-028-1	$ 82.94
220-830-029-9	$ 75.80
220-830-030-7	$ 78.72
220-830-031-5	$ 78.72
220-830-032-3	$ 78.72
220-830-033-1	$ 78.72
220-830-034-9	$ 78.72
220-830-035-6	$ 82.94
220-830-036-4	$ 78.72
220-840-001-6	$ 126.10
220-840-002-4	$ 105.16
220-840-003-2	$ 91.36
220-840-004-0	$ 105.16
220-840-005-7	$ 105.16
220-840-006-5	$ 105.16
220-840-007-3	$ 105.16
220-840-008-1	$ 105.16
220-840-009-9	$ 105.16
220-840-010-7	$ 105.16
220-840-011-5	$ 126.10
220-840-012-3	$ 105.16
Total for DA1010	**$180,386.38**

DA 1010A

220-341-001-0	$ 560.26
220-341-002-8	$ 512.02
220-341-003-6	$ 512.02
220-341-004-4	$ 617.28
220-341-005-1	$ 617.28
220-341-006-9	$ 617.28
220-341-007-7	$ 560.26
220-341-008-5	$ 531.76
220-341-009-3	$ 560.26
220-341-010-1	$ 710.46
220-341-011-9	$ 617.28
220-341-012-7	$ 617.28

DA 1010A

220-341-013-5	$ 617.28
220-341-014-3	$ 560.26
220-341-015-0	$ 531.76
220-341-016-8	$ 560.26
220-341-017-6	$ 560.26
220-342-001-9	$ 560.26
220-342-002-7	$ 531.76
220-342-003-5	$ 617.28
220-342-004-3	$ 560.26
220-342-005-0	$ 531.76
220-342-006-8	$ 560.26
220-342-007-6	$ 531.76
220-342-008-4	$ 560.26
220-342-009-2	$ 617.28
220-343-001-8	$ 531.76
220-343-002-6	$ 512.02
220-343-003-4	$ 531.76
220-343-004-2	$ 531.76
220-343-005-9	$ 531.76
220-343-006-7	$ 531.76
220-343-007-5	$ 531.76
220-343-008-3	$ 560.26
220-343-009-1	$ 560.26
220-343-010-9	$ 560.26
220-343-011-7	$ 560.26
220-343-012-5	$ 560.26
220-343-013-3	$ 560.26
220-343-014-1	$ 560.26
220-343-015-8	$ 512.02
220-343-016-6	$ 512.02
220-343-017-4	$ 512.02
220-343-018-2	$ 512.02
220-343-019-0	$ 512.02
220-343-020-8	$ 512.02
220-343-021-6	$ 560.26
220-343-022-4	$ 560.26
220-343-023-2	$ 617.28

DA 1010A		DA 1010A		DA 1010A		DA 1010A	
220-343-024-0	$ 560.26	220-371-010-4	$ 710.46	220-371-047-6	$ 560.26	220-381-008-6	$ 560.26
220-343-025-7	$ 560.26	220-371-011-2	$ 710.46	220-371-048-4	$ 560.26	220-381-009-4	$ 617.28
220-343-026-5	$ 617.28	220-371-012-0	$ 560.26	220-371-049-2	$ 531.76	220-381-010-2	$ 531.76
220-343-027-3	$ 617.28	220-371-013-8	$ 560.26	220-371-050-0	$ 512.02	220-381-011-0	$ 560.26
220-343-028-1	$ 560.26	220-371-014-6	$ 531.76	220-371-051-8	$ 617.28	220-381-012-8	$ 531.76
220-343-029-9	$ 560.26	220-371-015-3	$ 531.76	220-371-052-6	$ 560.26	220-381-013-6	$ 531.76
220-343-030-7	$ 531.76	220-371-016-1	$ 531.76	220-371-053-4	$ 531.76	220-381-014-4	$ 531.76
220-343-031-5	$ 531.76	220-371-017-9	$ 531.76	220-371-054-2	$ 531.76	220-381-015-1	$ 531.76
220-343-032-3	$ 531.76	220-371-018-7	$ 531.76	220-371-055-9	$ 531.76	220-381-016-9	$ 512.02
220-343-033-1	$ 617.28	220-371-019-5	$ 560.26	220-371-056-7	$ 531.76	220-381-017-7	$ 512.02
220-343-034-9	$ 617.28	220-371-020-3	$ 531.76	220-371-057-5	$ 531.76	220-381-018-5	$ 512.02
220-343-035-6	$ 560.26	220-371-021-1	$ 512.02	220-371-058-3	$ 531.76	220-381-019-3	$ 512.02
220-343-036-4	$ 512.02	220-371-022-9	$ 512.02	220-371-059-1	$ 531.76	220-381-021-9	$ 531.76
220-343-037-2	$ 531.76	220-371-023-7	$ 531.76	220-371-060-9	$ 531.76	220-382-001-0	$ 560.26
220-343-038-0	$ 560.26	220-371-024-5	$ 560.26	220-371-061-7	$ 560.26	220-382-002-8	$ 512.02
220-343-039-8	$ 531.76	220-371-025-2	$ 560.26	220-372-001-2	$ 560.26	220-382-003-6	$ 531.76
220-343-040-6	$ 531.76	220-371-026-0	$ 560.26	220-372-002-0	$ 560.26	220-383-001-9	$ 531.76
220-343-041-4	$ 531.76	220-371-027-8	$ 710.46	220-372-003-8	$ 560.26	220-383-002-7	$ 512.02
220-343-042-2	$ 560.26	220-371-028-6	$ 617.28	220-372-004-6	$ 560.26	220-383-003-5	$ 512.02
220-343-043-0	$ 531.76	220-371-029-4	$ 710.46	220-372-005-3	$ 560.26	220-383-004-3	$ 512.02
220-343-044-8	$ 531.76	220-371-030-2	$ 617.28	220-372-006-1	$ 560.26	220-383-005-0	$ 512.02
220-343-045-5	$ 560.26	220-371-031-0	$ 617.28	220-372-007-9	$ 531.76	220-383-006-8	$ 531.76
220-343-046-3	$ 617.28	220-371-032-8	$ 560.26	220-372-008-7	$ 617.28	220-383-007-6	$ 531.76
220-343-047-1	$ 512.02	220-371-033-6	$ 512.02	220-372-009-5	$ 617.28	220-383-008-4	$ 560.26
220-343-048-9	$ 531.76	220-371-034-4	$ 512.02	220-372-010-3	$ 531.76	220-383-009-2	$ 617.28
220-343-049-7	$ 531.76	220-371-035-1	$ 531.76	220-372-011-1	$ 531.76	220-383-010-0	$ 560.26
220-343-050-5	$ 531.76	220-371-036-9	$ 531.76	220-372-012-9	$ 531.76	220-383-011-8	$ 531.76
220-343-051-3	$ 531.76	220-371-037-7	$ 531.76	220-372-013-7	$ 531.76	220-383-012-6	$ 531.76
220-371-001-3	$ 560.26	220-371-038-5	$ 560.26	220-372-014-5	$ 531.76	220-383-013-4	$ 560.26
220-371-002-1	$ 531.76	220-371-039-3	$ 531.76	220-372-015-2	$ 531.76	220-383-014-2	$ 710.46
220-371-003-9	$ 531.76	220-371-040-1	$ 531.76	220-372-017-8	$ 560.26	220-383-015-9	$ 710.46
220-371-004-7	$ 531.76	220-371-041-9	$ 512.02	220-381-002-9	$ 531.76	220-383-016-7	$ 617.28
220-371-005-4	$ 531.76	220-371-042-7	$ 560.26	220-381-003-7	$ 531.76	220-383-017-5	$ 617.28
220-371-006-2	$ 531.76	220-371-043-5	$ 710.46	220-381-004-5	$ 531.76	220-383-018-3	$ 531.76
220-371-007-0	$ 531.76	220-371-044-3	$ 617.28	220-381-005-2	$ 531.76	220-383-019-1	$ 560.26
220-371-008-8	$ 531.76	220-371-045-0	$ 851.92	220-381-006-0	$ 560.26	220-383-020-9	$ 531.76
220-371-009-6	$ 560.26	220-371-046-8	$ 617.28	220-381-007-8	$ 617.28	220-383-021-7	$ 531.76

DA 1010A

220-383-022-5	$ 531.76
220-383-023-3	$ 531.76
220-383-024-1	$ 531.76
220-383-025-8	$ 560.26
Total for DA1010A	**$112,082.32**

DA 520

033-271-001-1	$ 95.82
033-271-002-9	$ 95.82
033-271-003-7	$ 95.82
033-271-004-5	$ 100.08
033-271-005-2	$ 95.82
033-271-006-0	$ 100.08
033-271-007-8	$ 95.82
033-271-008-6	$ 100.08
033-271-009-4	$ 95.82
033-271-010-2	$ 95.82
033-271-011-0	$ 95.82
033-271-012-8	$ 100.08
033-271-013-6	$ 95.82
033-271-014-4	$ 95.82
033-271-015-1	$ 95.82
033-271-016-9	$ 95.82
033-271-017-7	$ 95.82
033-271-018-5	$ 95.82
033-271-019-3	$ 95.82
033-271-020-1	$ 95.82
033-271-021-9	$ 100.08
033-271-022-7	$ 100.08
033-271-023-5	$ 95.82
033-271-024-3	$ 95.82
033-271-025-0	$ 95.82
033-271-026-8	$ 95.82
033-271-027-6	$ 95.82
033-271-028-4	$ 95.82
033-271-029-2	$ 95.82
033-271-030-0	$ 95.82

DA 520

033-271-031-8	$ 95.82
033-271-032-6	$ 95.82
033-271-033-4	$ 95.82
033-271-034-2	$ 95.82
033-271-035-9	$ 95.82
033-271-036-7	$ 95.82
033-271-037-5	$ 95.82
033-271-038-3	$ 95.82
033-271-039-1	$ 100.08
033-271-040-9	$ 95.82
033-271-041-7	$ 100.08
033-271-042-5	$ 95.82
033-271-043-3	$ 95.82
033-271-044-1	$ 95.82
033-271-045-8	$ 95.82
033-271-046-6	$ 100.08
033-271-047-4	$ 100.08
033-271-048-2	$ 100.08
033-271-049-0	$ 95.82
033-271-050-8	$ 95.82
033-271-051-6	$ 95.82
033-271-052-4	$ 95.82
033-271-053-2	$ 95.82
033-271-054-0	$ 100.08
033-271-055-7	$ 108.60
033-271-056-5	$ 104.34
033-271-057-3	$ 95.82
033-271-058-1	$ 100.08
033-271-059-9	$ 95.82
033-271-060-7	$ 95.82
033-271-061-5	$ 95.82
033-271-062-3	$ 95.82
033-271-063-1	$ 95.82
033-271-064-9	$ 95.82
033-271-065-6	$ 95.82
033-271-066-4	$ 95.82
033-271-067-2	$ 95.82

DA 520

033-271-068-0	$ 95.82
033-271-074-8	$ 95.82
033-271-075-5	$ 95.82
033-271-076-3	$ 95.82
033-271-077-1	$ 95.82
033-271-078-9	$ 95.82
033-271-079-7	$ 95.82
033-271-080-5	$ 95.82
033-271-081-3	$ 95.82
033-271-082-1	$ 95.82
033-271-083-9	$ 95.82
033-271-084-7	$ 104.34
033-271-085-4	$ 104.34
033-271-086-2	$ 100.08
033-271-087-0	$ 95.82
033-271-088-8	$ 100.08
033-271-089-6	$ 95.82
033-271-090-4	$ 95.82
033-271-091-2	$ 95.82
033-271-092-0	$ 95.82
033-271-093-8	$ 95.82
033-271-094-6	$ 95.82
033-271-095-3	$ 95.82
033-271-096-1	$ 95.82
033-280-001-0	$ 104.34
033-280-002-8	$ 95.82
033-280-003-6	$ 95.82
033-280-004-4	$ 100.08
033-280-005-1	$ 100.08
033-280-006-9	$ 104.34
033-280-007-7	$ 100.08
033-280-008-5	$ 104.34
033-280-009-3	$ 108.60
033-280-010-1	$ 104.34
033-280-011-9	$ 100.08
033-280-012-7	$ 95.82
033-280-013-5	$ 95.82

DA 520

033-280-014-3	$ 95.82
033-280-015-0	$ 95.82
033-280-016-8	$ 95.82
033-280-017-6	$ 95.82
033-280-018-4	$ 95.82
033-280-019-2	$ 95.82
033-280-020-0	$ 95.82
033-280-021-8	$ 104.34
033-280-022-6	$ 104.34
033-280-023-4	$ 100.08
033-280-024-2	$ 108.60
033-280-025-9	$ 100.08
033-280-026-7	$ 100.08
033-280-027-5	$ 104.34
033-280-028-3	$ 127.82
033-280-029-1	$ 127.82
033-280-030-9	$ 104.34
033-280-031-7	$ 100.08
033-280-032-5	$ 100.08
033-280-033-3	$ 95.82
033-280-034-1	$ 95.82
033-280-035-8	$ 100.08
033-280-036-6	$ 95.82
033-280-037-4	$ 95.82
033-280-038-2	$ 95.82
033-280-039-0	$ 95.82
033-280-040-8	$ 95.82
033-280-041-6	$ 95.82
033-280-042-4	$ 95.82
033-280-043-2	$ 95.82
033-280-044-0	$ 95.82
033-280-045-7	$ 95.82
033-280-046-5	$ 95.82
033-280-047-3	$ 95.82
033-280-048-1	$ 95.82
033-280-049-9	$ 95.82
033-280-050-7	$ 95.82

DA 520		DA 520		DA 520		DA 520	
033-280-051-5	$ 95.82	033-280-088-7	$ 95.82	033-290-025-7	$ 95.82	033-360-023-7	$ 95.82
033-280-052-3	$ 95.82	033-280-089-5	$ 100.08	033-290-026-5	$ 95.82	033-360-024-5	$ 95.82
033-280-053-1	$ 95.82	033-280-090-3	$ 100.08	033-290-027-3	$ 100.08	033-360-025-2	$ 115.04
033-280-054-9	$ 95.82	033-280-091-1	$ 95.82	033-290-028-1	$ 95.82	033-360-026-0	$ 115.04
033-280-055-6	$ 95.82	033-280-092-9	$ 95.82	033-290-029-9	$ 95.82	033-360-027-8	$ 115.04
033-280-056-4	$ 95.82	033-280-093-7	$ 95.82	033-290-030-7	$ 95.82	033-360-029-4	$ 95.82
033-280-057-2	$ 95.82	033-280-094-5	$ 95.82	033-290-031-5	$ 95.82	033-360-030-2	$ 95.82
033-280-058-0	$ 95.82	033-280-095-2	$ 95.82	033-290-032-3	$ 95.82	033-360-031-0	$ 95.82
033-280-059-8	$ 95.82	033-280-096-0	$ 95.82	033-290-033-1	$ 95.82	033-360-032-8	$ 95.82
033-280-060-6	$ 100.08	033-280-097-8	$ 95.82	033-290-034-9	$ 95.82	033-360-033-6	$ 115.04
033-280-061-4	$ 100.08	033-280-098-6	$ 95.82	033-290-035-6	$ 100.08	033-360-034-4	$ 115.04
033-280-062-2	$ 95.82	033-280-099-4	$ 95.82	033-290-036-4	$ 95.82	033-360-035-1	$ 115.04
033-280-063-0	$ 95.82	033-280-106-7	$ 104.34	033-290-037-2	$ 95.82	033-360-036-9	$ 115.04
033-280-064-8	$ 95.82	033-290-001-8	$ 100.08	033-290-038-0	$ 95.82	033-360-037-7	$ 95.82
033-280-065-5	$ 95.82	033-290-002-6	$ 100.08	033-290-039-8	$ 95.82	033-360-038-5	$ 115.04
033-280-066-3	$ 100.08	033-290-003-4	$ 95.82	033-360-001-3	$ 95.82	033-360-039-3	$ 115.04
033-280-067-1	$ 104.34	033-290-004-2	$ 95.82	033-360-002-1	$ 95.82	033-360-040-1	$ 115.04
033-280-068-9	$ 104.34	033-290-005-9	$ 95.82	033-360-003-9	$ 95.82	033-360-041-9	$ 95.82
033-280-069-7	$ 100.08	033-290-006-7	$ 95.82	033-360-004-7	$ 115.04	033-360-042-7	$ 95.82
033-280-070-5	$ 100.08	033-290-007-5	$ 95.82	033-360-005-4	$ 115.04	033-360-043-5	$ 115.04
033-280-071-3	$ 100.08	033-290-008-3	$ 95.82	033-360-006-2	$ 115.04	033-360-044-3	$ 95.82
033-280-072-1	$ 95.82	033-290-009-1	$ 95.82	033-360-007-0	$ 115.04	033-360-045-0	$ 95.82
033-280-073-9	$ 95.82	033-290-010-9	$ 95.82	033-360-008-8	$ 115.04	033-360-046-8	$ 95.82
033-280-074-7	$ 95.82	033-290-011-7	$ 95.82	033-360-009-6	$ 115.04	033-360-047-6	$ 115.04
033-280-075-4	$ 95.82	033-290-012-5	$ 100.08	033-360-010-4	$ 115.04	033-360-048-4	$ 95.82
033-280-076-2	$ 95.82	033-290-013-3	$ 95.82	033-360-011-2	$ 115.04	033-360-049-2	$ 115.04
033-280-077-0	$ 95.82	033-290-014-1	$ 95.82	033-360-012-0	$ 115.04	033-360-050-0	$ 95.82
033-280-078-8	$ 104.34	033-290-015-8	$ 95.82	033-360-013-8	$ 95.82	033-380-001-9	$ 115.04
033-280-079-6	$ 95.82	033-290-016-6	$ 95.82	033-360-014-6	$ 95.82	033-380-002-7	$ 115.04
033-280-080-4	$ 95.82	033-290-017-4	$ 95.82	033-360-015-3	$ 95.82	033-380-003-5	$ 115.04
033-280-081-2	$ 95.82	033-290-018-2	$ 100.08	033-360-016-1	$ 115.04	033-380-004-3	$ 115.04
033-280-082-0	$ 100.08	033-290-019-0	$ 95.82	033-360-017-9	$ 115.04	033-380-005-0	$ 115.04
033-280-083-8	$ 104.34	033-290-020-8	$ 95.82	033-360-018-7	$ 115.04	033-380-006-8	$ 115.04
033-280-084-6	$ 95.82	033-290-021-6	$ 95.82	033-360-019-5	$ 115.04	033-380-007-6	$ 115.04
033-280-085-3	$ 95.82	033-290-022-4	$ 95.82	033-360-020-3	$ 115.04	033-380-008-4	$ 115.04
033-280-086-1	$ 95.82	033-290-023-2	$ 95.82	033-360-021-1	$ 115.04	033-380-009-2	$ 115.04
033-280-087-9	$ 95.82	033-290-024-0	$ 95.82	033-360-022-9	$ 95.82	033-380-010-0	$ 115.04

DA 520		DA 520		DA 520		DA 520	
033-380-011-8	$ 115.04	033-390-002-5	$ 115.04	033-390-039-7	$ 115.04	033-410-025-2	$ 95.82
033-380-012-6	$ 115.04	033-390-003-3	$ 115.04	033-390-040-5	$ 115.04	033-410-026-0	$ 95.82
033-380-013-4	$ 115.04	033-390-004-1	$ 115.04	033-390-041-3	$ 115.04	033-410-027-8	$ 104.34
033-380-014-2	$ 115.04	033-390-005-8	$ 115.04	033-390-042-1	$ 115.04	033-410-028-6	$ 108.60
033-380-015-9	$ 115.04	033-390-006-6	$ 115.04	033-390-043-9	$ 115.04	033-410-029-4	$ 95.82
033-380-016-7	$ 115.04	033-390-007-4	$ 115.04	033-390-044-7	$ 115.04	033-410-030-2	$ 95.82
033-380-017-5	$ 115.04	033-390-008-2	$ 115.04	033-390-045-4	$ 115.04	033-410-031-0	$ 95.82
033-380-018-3	$ 115.04	033-390-009-0	$ 115.04	033-390-046-2	$ 115.04	033-410-032-8	$ 95.82
033-380-019-1	$ 115.04	033-390-010-8	$ 115.04	033-390-047-0	$ 115.04	033-410-033-6	$ 95.82
033-380-020-9	$ 115.04	033-390-011-6	$ 115.04	033-390-048-8	$ 115.04	033-410-034-4	$ 95.82
033-380-021-7	$ 115.04	033-390-012-4	$ 115.04	033-390-049-6	$ 115.04	033-410-035-1	$ 95.82
033-380-022-5	$ 115.04	033-390-013-2	$ 115.04	033-390-050-4	$ 115.04	033-410-036-9	$ 100.08
033-380-023-3	$ 115.04	033-390-014-0	$ 115.04	033-390-051-2	$ 115.04	033-410-037-7	$ 95.82
033-380-024-1	$ 115.04	033-390-015-7	$ 115.04	033-390-052-0	$ 115.04	033-410-038-5	$ 95.82
033-380-025-8	$ 115.04	033-390-016-5	$ 115.04	033-410-001-3	$ 95.82	033-410-039-3	$ 95.82
033-380-026-6	$ 115.04	033-390-017-3	$ 115.04	033-410-002-1	$ 95.82	033-410-040-1	$ 115.04
033-380-027-4	$ 115.04	033-390-018-1	$ 115.04	033-410-003-9	$ 95.82	033-410-042-7	$ 100.08
033-380-028-2	$ 115.04	033-390-019-9	$ 115.04	033-410-004-7	$ 100.08	033-410-043-5	$ 95.82
033-380-029-0	$ 115.04	033-390-020-7	$ 115.04	033-410-005-4	$ 95.82	033-410-044-3	$ 95.82
033-380-030-8	$ 115.04	033-390-021-5	$ 115.04	033-410-006-2	$ 95.82	033-410-045-0	$ 115.04
033-380-031-6	$ 115.04	033-390-022-3	$ 115.04	033-410-007-0	$ 95.82	033-410-046-8	$ 115.04
033-380-032-4	$ 115.04	033-390-023-1	$ 115.04	033-410-008-8	$ 95.82	033-410-047-6	$ 115.04
033-380-033-2	$ 115.04	033-390-024-9	$ 115.04	033-410-009-6	$ 95.82	033-410-048-4	$ 115.04
033-380-034-0	$ 115.04	033-390-025-6	$ 115.04	033-410-010-4	$ 95.82	033-410-049-2	$ 115.04
033-380-035-7	$ 115.04	033-390-026-4	$ 115.04	033-410-011-2	$ 100.08	033-410-050-0	$ 115.04
033-380-036-5	$ 115.04	033-390-027-2	$ 115.04	033-410-012-0	$ 95.82	033-410-051-8	$ 95.82
033-380-037-3	$ 115.04	033-390-028-0	$ 115.04	033-410-013-8	$ 95.82	033-410-052-6	$ 115.04
033-380-038-1	$ 115.04	033-390-029-8	$ 115.04	033-410-014-6	$ 95.82	033-410-054-2	$ 115.04
033-380-039-9	$ 115.04	033-390-030-6	$ 115.04	033-410-015-3	$ 104.34	033-410-055-9	$ 115.04
033-380-040-7	$ 115.04	033-390-031-4	$ 115.04	033-410-016-1	$ 104.34	033-410-056-7	$ 115.04
033-380-041-5	$ 115.04	033-390-032-2	$ 115.04	033-410-017-9	$ 95.82	033-410-057-5	$ 115.04
033-380-042-3	$ 115.04	033-390-033-0	$ 115.04	033-410-018-7	$ 95.82	033-410-058-3	$ 115.04
033-380-043-1	$ 115.04	033-390-034-8	$ 115.04	033-410-019-5	$ 104.34	033-410-059-1	$ 115.04
033-380-044-9	$ 115.04	033-390-035-5	$ 115.04	033-410-020-3	$ 104.34	033-410-060-9	$ 115.04
033-380-045-6	$ 115.04	033-390-036-3	$ 115.04	033-410-021-1	$ 95.82	033-410-061-7	$ 115.04
033-380-046-4	$ 115.04	033-390-037-1	$ 115.04	033-410-022-9	$ 95.82	033-410-062-5	$ 115.04
033-390-001-7	$ 115.04	033-390-038-9	$ 115.04	033-410-024-5	$ 95.82	033-410-063-3	$ 115.04

DA 520

033-410-064-1	$	115.04
033-420-001-1	$	115.04
033-420-002-9	$	115.04
033-420-003-7	$	115.04
033-420-004-5	$	115.04
033-420-005-2	$	115.04
033-420-006-0	$	115.04
033-420-007-8	$	115.04
033-420-008-6	$	115.04
033-420-009-4	$	115.04
033-420-010-2	$	115.04
033-420-011-0	$	115.04
033-420-012-8	$	115.04
033-420-013-6	$	115.04
033-420-014-4	$	115.04
033-420-015-1	$	115.04
033-420-016-9	$	115.04
033-420-017-7	$	115.04
033-420-018-5	$	115.04
033-420-019-3	$	115.04
033-420-020-1	$	115.04
033-420-021-9	$	115.04
033-420-022-7	$	115.04
033-420-023-5	$	115.04
033-420-024-3	$	115.04
033-420-025-0	$	115.04
033-420-026-8	$	115.04
033-420-027-6	$	115.04
033-420-028-4	$	95.82
033-420-029-2	$	104.34
033-420-030-0	$	115.04
033-420-031-8	$	115.04
033-420-032-6	$	115.04
033-420-033-4	$	115.04
033-420-034-2	$	115.04
033-420-035-9	$	115.04
033-420-036-7	$	115.04

DA 520

033-420-037-5	$	115.04
033-420-038-3	$	115.04
033-420-039-1	$	115.04
033-420-040-9	$	115.04
033-420-041-7	$	115.04
033-420-042-5	$	115.04
033-420-043-3	$	115.04
033-420-044-1	$	115.04
033-420-045-8	$	115.04
033-420-046-6	$	100.08
033-420-048-2	$	115.04
033-420-049-0	$	115.04
033-420-050-8	$	115.04
033-420-051-6	$	115.04
033-420-052-4	$	115.04
033-420-053-2	$	115.04
033-420-054-0	$	115.04
033-420-055-7	$	115.04
033-420-056-5	$	115.04
033-420-057-3	$	115.04
033-420-058-1	$	115.04
033-420-059-9	$	115.04
033-420-060-7	$	115.04
033-420-062-3	$	115.04
033-420-063-1	$	115.04
033-420-064-9	$	115.04
033-420-065-6	$	115.04
033-420-066-4	$	115.04
033-420-067-2	$	115.04
033-420-068-0	$	115.04
033-420-069-8	$	115.04
033-420-070-6	$	115.04
033-420-071-4	$	115.04
033-420-072-2	$	115.04
033-420-073-0	$	115.04
033-420-074-8	$	115.04
033-420-075-5	$	115.04

DA 520

033-420-076-3	$	115.04
033-420-077-1	$	115.04
033-420-078-9	$	115.04
033-420-079-7	$	115.04
033-420-080-5	$	115.04
033-420-081-3	$	115.04
033-420-082-1	$	115.04
033-420-083-9	$	115.04
033-420-084-7	$	115.04
033-420-085-4	$	115.04
033-420-086-2	$	115.04
033-420-087-0	$	115.04
033-420-088-8	$	115.04
033-420-089-6	$	115.04
033-420-090-4	$	115.04
033-420-091-2	$	115.04
033-420-092-0	$	115.04
033-420-093-8	$	115.04
033-420-094-6	$	115.04
033-420-096-1	$	104.34
Total for DA520		**$55,880.68**

DA 67A

184-351-020-5	$	3.22
184-351-021-3	$	3.58
184-351-022-1	$	3.22
186-300-001-2	$	2.94
186-300-002-0	$	2.94
186-300-003-8	$	2.94
186-300-004-6	$	2.94
186-300-005-3	$	2.94
186-300-006-1	$	2.94
186-300-007-9	$	2.94
186-300-008-7	$	2.94
186-300-009-5	$	2.94
186-300-010-3	$	2.94
186-300-011-1	$	2.94

DA 67A

186-300-012-9	$	2.94
186-300-013-7	$	2.94
186-300-014-5	$	2.94
186-300-015-2	$	2.94
186-300-016-0	$	2.94
186-300-017-8	$	2.94
186-300-018-6	$	2.94
186-300-019-4	$	2.94
186-300-020-2	$	2.94
186-300-021-0	$	2.94
186-300-022-8	$	2.94
186-300-023-6	$	2.94
186-300-024-4	$	2.94
186-300-025-1	$	2.94
186-300-026-9	$	2.94
186-310-001-0	$	2.94
186-310-002-8	$	2.94
186-310-003-6	$	2.94
186-310-004-4	$	2.94
186-310-005-1	$	2.94
186-310-006-9	$	2.94
186-310-007-7	$	2.94
186-310-008-5	$	2.94
186-310-009-3	$	2.94
186-310-010-1	$	2.94
186-310-011-9	$	2.94
186-320-001-8	$	2.94
186-320-002-6	$	2.94
186-320-003-4	$	2.94
186-320-004-2	$	2.94
186-320-005-9	$	2.94
186-320-006-7	$	2.94
186-320-007-5	$	2.94
186-320-008-3	$	2.94
186-320-009-1	$	2.94
186-320-010-9	$	2.94
186-320-011-7	$	2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-320-012-5	$ 2.94	186-320-049-7	$ 2.94	186-320-087-7	$ 2.94	186-320-125-5	$ 2.94
186-320-013-3	$ 2.94	186-320-050-5	$ 2.94	186-320-088-5	$ 2.94	186-320-126-3	$ 2.94
186-320-014-1	$ 2.94	186-320-051-3	$ 2.94	186-320-089-3	$ 2.94	186-320-127-1	$ 2.94
186-320-015-8	$ 2.94	186-320-052-1	$ 2.94	186-320-090-1	$ 2.94	186-320-128-9	$ 2.94
186-320-016-6	$ 2.94	186-320-053-9	$ 2.94	186-320-091-9	$ 2.94	186-320-129-7	$ 2.94
186-320-017-4	$ 2.94	186-320-054-7	$ 2.94	186-320-092-7	$ 2.94	186-320-130-5	$ 2.94
186-320-018-2	$ 2.94	186-320-055-4	$ 2.94	186-320-093-5	$ 2.94	186-320-131-3	$ 2.94
186-320-019-0	$ 2.94	186-320-056-2	$ 2.94	186-320-094-3	$ 2.94	186-320-132-1	$ 2.94
186-320-020-8	$ 2.94	186-320-057-0	$ 2.94	186-320-095-0	$ 2.94	186-320-133-9	$ 2.94
186-320-021-6	$ 2.94	186-320-058-8	$ 2.94	186-320-096-8	$ 2.94	186-320-134-7	$ 2.94
186-320-022-4	$ 2.94	186-320-059-6	$ 2.94	186-320-097-6	$ 2.94	186-320-135-4	$ 2.94
186-320-023-2	$ 2.94	186-320-060-4	$ 2.94	186-320-098-4	$ 2.94	186-320-136-2	$ 2.94
186-320-024-0	$ 2.94	186-320-061-2	$ 2.94	186-320-099-2	$ 2.94	186-320-137-0	$ 2.94
186-320-025-7	$ 2.94	186-320-062-0	$ 2.94	186-320-100-8	$ 2.94	186-320-138-8	$ 2.94
186-320-026-5	$ 2.94	186-320-063-8	$ 2.94	186-320-101-6	$ 2.94	186-320-139-6	$ 2.94
186-320-027-3	$ 2.94	186-320-064-6	$ 2.94	186-320-102-4	$ 2.94	186-320-140-4	$ 2.94
186-320-028-1	$ 2.94	186-320-065-3	$ 2.94	186-320-103-2	$ 2.94	186-320-141-2	$ 2.94
186-320-029-9	$ 2.94	186-320-066-1	$ 2.94	186-320-104-0	$ 2.94	186-320-142-0	$ 2.94
186-320-030-7	$ 2.94	186-320-067-9	$ 2.94	186-320-105-7	$ 2.94	186-320-143-8	$ 2.94
186-320-031-5	$ 2.94	186-320-068-7	$ 2.94	186-320-106-5	$ 2.94	186-320-144-6	$ 2.94
186-320-032-3	$ 2.94	186-320-069-5	$ 2.94	186-320-107-3	$ 2.94	186-320-145-3	$ 2.94
186-320-033-1	$ 2.94	186-320-070-3	$ 2.94	186-320-108-1	$ 2.94	186-320-146-1	$ 2.94
186-320-034-9	$ 2.94	186-320-071-1	$ 2.94	186-320-109-9	$ 2.94	186-320-147-9	$ 2.94
186-320-035-6	$ 2.94	186-320-072-9	$ 2.94	186-320-110-7	$ 2.94	186-320-148-7	$ 2.94
186-320-036-4	$ 2.94	186-320-073-7	$ 2.94	186-320-111-5	$ 2.94	186-320-149-5	$ 2.94
186-320-037-2	$ 2.94	186-320-074-5	$ 2.94	186-320-112-3	$ 2.94	186-320-150-3	$ 2.94
186-320-038-0	$ 2.94	186-320-075-2	$ 2.94	186-320-113-1	$ 2.94	186-320-152-9	$ 2.94
186-320-039-8	$ 2.94	186-320-076-0	$ 2.94	186-320-114-9	$ 2.94	186-320-153-7	$ 2.94
186-320-040-6	$ 2.94	186-320-077-8	$ 2.94	186-320-115-6	$ 2.94	186-340-001-4	$ 3.82
186-320-041-4	$ 2.94	186-320-078-6	$ 2.94	186-320-116-4	$ 2.94	186-340-002-2	$ 3.82
186-320-042-2	$ 2.94	186-320-079-4	$ 2.94	186-320-117-2	$ 2.94	186-340-003-0	$ 3.82
186-320-043-0	$ 2.94	186-320-081-0	$ 2.94	186-320-118-0	$ 2.94	186-340-004-8	$ 3.82
186-320-044-8	$ 2.94	186-320-082-8	$ 2.94	186-320-119-8	$ 2.94	186-340-005-5	$ 3.82
186-320-045-5	$ 2.94	186-320-083-6	$ 2.94	186-320-121-4	$ 2.94	186-340-006-3	$ 3.82
186-320-046-3	$ 2.94	186-320-084-4	$ 2.94	186-320-122-2	$ 2.94	186-340-007-1	$ 3.82
186-320-047-1	$ 2.94	186-320-085-1	$ 2.94	186-320-123-0	$ 2.94	186-340-008-9	$ 3.82
186-320-048-9	$ 2.94	186-320-086-9	$ 2.94	186-320-124-8	$ 2.94	186-340-009-7	$ 3.82

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-001-1	$ 2.94	186-350-040-9	$ 2.94	186-350-077-1	$ 2.94	186-350-114-2	$ 2.94
186-350-002-9	$ 2.94	186-350-041-7	$ 2.94	186-350-078-9	$ 2.94	186-350-115-9	$ 2.94
186-350-003-7	$ 2.94	186-350-042-5	$ 2.94	186-350-079-7	$ 2.94	186-350-116-7	$ 2.94
186-350-004-5	$ 2.94	186-350-043-3	$ 2.94	186-350-080-5	$ 2.94	186-350-117-5	$ 2.94
186-350-005-2	$ 2.94	186-350-044-1	$ 2.94	186-350-081-3	$ 2.94	186-350-118-3	$ 2.94
186-350-006-0	$ 2.94	186-350-045-8	$ 2.94	186-350-082-1	$ 2.94	186-350-119-1	$ 2.94
186-350-007-8	$ 2.94	186-350-046-6	$ 2.94	186-350-083-9	$ 2.94	186-350-120-9	$ 2.94
186-350-008-6	$ 2.94	186-350-047-4	$ 2.94	186-350-084-7	$ 2.94	186-350-121-7	$ 2.94
186-350-009-4	$ 2.94	186-350-048-2	$ 2.94	186-350-085-4	$ 2.94	186-350-122-5	$ 2.94
186-350-010-2	$ 2.94	186-350-049-0	$ 2.94	186-350-086-2	$ 2.94	186-350-123-3	$ 2.94
186-350-011-0	$ 2.94	186-350-050-8	$ 2.94	186-350-087-0	$ 2.94	186-350-124-1	$ 2.94
186-350-012-8	$ 2.94	186-350-051-6	$ 2.94	186-350-088-8	$ 2.94	186-350-125-8	$ 2.94
186-350-013-6	$ 2.94	186-350-052-4	$ 2.94	186-350-089-6	$ 2.94	186-350-126-6	$ 2.94
186-350-014-4	$ 2.94	186-350-053-2	$ 2.94	186-350-090-4	$ 2.94	186-350-127-4	$ 2.94
186-350-015-1	$ 2.94	186-350-054-0	$ 2.94	186-350-091-2	$ 2.94	186-350-128-2	$ 2.94
186-350-016-9	$ 2.94	186-350-055-7	$ 2.94	186-350-092-0	$ 2.94	186-350-129-0	$ 2.94
186-350-017-7	$ 2.94	186-350-056-5	$ 2.94	186-350-093-8	$ 2.94	186-350-130-8	$ 2.94
186-350-018-5	$ 2.94	186-350-057-3	$ 2.94	186-350-094-6	$ 2.94	186-350-131-6	$ 2.94
186-350-019-3	$ 2.94	186-350-058-1	$ 2.94	186-350-095-3	$ 2.94	186-350-132-4	$ 2.94
186-350-020-1	$ 2.94	186-350-059-9	$ 2.94	186-350-096-1	$ 2.94	186-350-133-2	$ 2.94
186-350-021-9	$ 2.94	186-350-060-7	$ 2.94	186-350-097-9	$ 2.94	186-350-134-0	$ 2.94
186-350-022-7	$ 2.94	186-350-061-5	$ 2.94	186-350-098-7	$ 2.94	186-350-135-7	$ 2.94
186-350-023-5	$ 2.94	186-350-062-3	$ 2.94	186-350-099-5	$ 2.94	186-350-136-5	$ 2.94
186-350-025-0	$ 2.94	186-350-063-1	$ 2.94	186-350-100-1	$ 2.94	186-350-137-3	$ 2.94
186-350-027-6	$ 2.94	186-350-064-9	$ 2.94	186-350-101-9	$ 2.94	186-350-138-1	$ 2.94
186-350-028-4	$ 2.94	186-350-065-6	$ 2.94	186-350-102-7	$ 2.94	186-350-139-9	$ 2.94
186-350-029-2	$ 2.94	186-350-066-4	$ 2.94	186-350-103-5	$ 2.94	186-350-140-7	$ 2.94
186-350-030-0	$ 2.94	186-350-067-2	$ 2.94	186-350-104-3	$ 2.94	186-350-141-5	$ 2.94
186-350-031-8	$ 2.94	186-350-068-0	$ 2.94	186-350-105-0	$ 2.94	186-350-142-3	$ 2.94
186-350-032-6	$ 2.94	186-350-069-8	$ 2.94	186-350-106-8	$ 2.94	186-350-143-1	$ 2.94
186-350-033-4	$ 2.94	186-350-070-6	$ 2.94	186-350-107-6	$ 2.94	186-350-144-9	$ 2.94
186-350-034-2	$ 2.94	186-350-071-4	$ 2.94	186-350-108-4	$ 2.94	186-350-145-6	$ 2.94
186-350-035-9	$ 2.94	186-350-072-2	$ 2.94	186-350-109-2	$ 2.94	186-350-146-4	$ 2.94
186-350-036-7	$ 2.94	186-350-073-0	$ 2.94	186-350-110-0	$ 2.94	186-350-147-2	$ 2.94
186-350-037-5	$ 2.94	186-350-074-8	$ 2.94	186-350-111-8	$ 2.94	186-350-148-0	$ 2.94
186-350-038-3	$ 2.94	186-350-075-5	$ 2.94	186-350-112-6	$ 2.94	186-350-149-8	$ 2.94
186-350-039-1	$ 2.94	186-350-076-3	$ 2.94	186-350-113-4	$ 2.94	186-350-150-6	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-154-8	$ 2.94	186-370-012-4	$ 2.94	186-410-036-5	$ 2.94	186-410-084-5	$ 2.94
186-360-001-9	$ 2.94	186-370-013-2	$ 2.94	186-410-038-1	$ 2.94	186-410-085-2	$ 2.94
186-360-002-7	$ 2.94	186-370-014-0	$ 2.94	186-410-039-9	$ 2.94	186-410-086-0	$ 2.94
186-360-003-5	$ 2.94	186-370-015-7	$ 2.94	186-410-040-7	$ 2.94	186-410-088-6	$ 2.94
186-360-004-3	$ 2.94	186-370-016-5	$ 2.94	186-410-041-5	$ 2.94	186-410-089-4	$ 2.94
186-360-005-0	$ 2.94	186-370-017-3	$ 2.94	186-410-043-1	$ 2.94	186-410-091-0	$ 2.94
186-360-006-8	$ 2.94	186-370-018-1	$ 2.94	186-410-044-9	$ 2.94	186-410-092-8	$ 2.94
186-360-007-6	$ 2.94	186-370-019-9	$ 2.94	186-410-045-6	$ 2.94	186-410-093-6	$ 2.94
186-360-008-4	$ 2.94	186-390-001-3	$ 2.94	186-410-046-4	$ 2.94	186-410-094-4	$ 2.94
186-360-009-2	$ 2.94	186-390-002-1	$ 2.94	186-410-048-0	$ 2.94	188-050-015-0	$ 5.18
186-360-010-0	$ 2.94	186-390-003-9	$ 2.94	186-410-049-8	$ 2.94	188-050-016-8	$ 6.44
186-360-011-8	$ 2.94	186-390-004-7	$ 2.94	186-410-050-6	$ 2.94	188-120-032-1	$ 4.18
186-360-012-6	$ 2.94	186-390-005-4	$ 2.94	186-410-051-4	$ 2.94	188-120-033-9	$ 5.18
186-360-013-4	$ 2.94	186-390-006-2	$ 2.94	186-410-052-2	$ 2.94	188-120-034-7	$ 4.18
186-360-014-2	$ 2.94	186-390-007-0	$ 2.94	186-410-054-8	$ 2.94	188-120-035-4	$ 5.18
186-360-015-9	$ 2.94	186-390-008-8	$ 2.94	186-410-055-5	$ 2.94	188-120-036-2	$ 4.18
186-360-016-7	$ 2.94	186-400-001-1	$ 2.94	186-410-056-3	$ 2.94	188-170-034-6	$ 5.18
186-360-017-5	$ 2.94	186-400-002-9	$ 2.94	186-410-057-1	$ 2.94	188-170-035-3	$ 7.70
186-360-018-3	$ 2.94	186-400-003-7	$ 2.94	186-410-059-7	$ 2.94	188-170-036-1	$ 5.18
186-360-019-1	$ 2.94	186-400-004-5	$ 2.94	186-410-060-5	$ 2.94	188-170-037-9	$ 6.44
186-360-020-9	$ 2.94	186-400-005-2	$ 2.94	186-410-061-3	$ 2.94	190-290-001-6	$ 3.82
186-360-021-7	$ 2.94	186-400-006-0	$ 2.94	186-410-062-1	$ 2.94	190-290-002-4	$ 3.82
186-360-022-5	$ 2.94	186-400-007-8	$ 2.94	186-410-064-7	$ 2.94	190-290-003-2	$ 3.82
186-360-023-3	$ 2.94	186-400-008-6	$ 2.94	186-410-065-4	$ 2.94	190-290-004-0	$ 3.82
186-360-024-1	$ 2.94	186-400-009-4	$ 2.94	186-410-066-2	$ 2.94	190-290-005-7	$ 3.82
186-360-025-8	$ 2.94	186-400-010-2	$ 2.94	186-410-068-8	$ 2.94	190-290-006-5	$ 3.82
186-370-001-7	$ 2.94	186-400-011-0	$ 2.94	186-410-069-6	$ 2.94	190-290-007-3	$ 3.82
186-370-002-5	$ 2.94	186-400-012-8	$ 2.94	186-410-070-4	$ 2.94	190-290-008-1	$ 3.82
186-370-003-3	$ 2.94	186-400-013-6	$ 2.94	186-410-072-0	$ 2.94	190-290-009-9	$ 3.82
186-370-004-1	$ 2.94	186-400-014-4	$ 2.94	186-410-073-8	$ 2.94	190-290-010-7	$ 3.82
186-370-005-8	$ 2.94	186-410-027-4	$ 2.94	186-410-074-6	$ 2.94	190-290-011-5	$ 3.82
186-370-006-6	$ 2.94	186-410-028-2	$ 2.94	186-410-076-1	$ 2.94	190-290-012-3	$ 3.82
186-370-007-4	$ 2.94	186-410-030-8	$ 2.94	186-410-077-9	$ 2.94	190-290-013-1	$ 3.82
186-370-008-2	$ 2.94	186-410-031-6	$ 2.94	186-410-078-7	$ 2.94	190-290-014-9	$ 3.82
186-370-009-0	$ 2.94	186-410-033-2	$ 2.94	186-410-080-3	$ 2.94	190-290-015-6	$ 3.82
186-370-010-8	$ 2.94	186-410-034-0	$ 2.94	186-410-081-1	$ 2.94	190-290-016-4	$ 3.82
186-370-011-6	$ 2.94	186-410-035-7	$ 2.94	186-410-082-9	$ 2.94	190-290-017-2	$ 3.82

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190-290-018-0	$ 3.82	190-310-013-7	$ 3.82	190-320-020-0	$ 2.56	190-330-023-2	$ 2.56
190-290-019-8	$ 3.82	190-310-014-5	$ 3.82	190-320-021-8	$ 2.56	190-330-024-0	$ 2.56
190-290-020-6	$ 3.82	190-310-015-2	$ 3.82	190-320-022-6	$ 2.56	190-330-025-7	$ 2.56
190-290-021-4	$ 3.82	190-310-016-0	$ 3.82	190-320-023-4	$ 2.56	190-330-026-5	$ 2.56
190-290-022-2	$ 3.82	190-310-017-8	$ 3.82	190-320-024-2	$ 2.56	190-330-027-3	$ 2.56
190-290-023-0	$ 3.82	190-310-018-6	$ 3.82	190-320-025-9	$ 2.56	190-330-028-1	$ 2.56
190-290-024-8	$ 3.82	190-310-019-4	$ 3.82	190-320-026-7	$ 2.56	190-330-029-9	$ 2.56
190-300-001-4	$ 2.94	190-310-020-2	$ 3.82	190-320-027-5	$ 2.56	190-330-030-7	$ 2.56
190-300-002-2	$ 2.94	190-310-021-0	$ 3.82	190-320-028-3	$ 2.56	190-330-031-5	$ 2.56
190-300-003-0	$ 2.94	190-310-022-8	$ 3.82	190-320-029-1	$ 2.56	190-330-032-3	$ 2.56
190-300-004-8	$ 2.94	190-310-023-6	$ 3.82	190-320-030-9	$ 2.56	190-330-033-1	$ 2.56
190-300-005-5	$ 2.94	190-310-024-4	$ 3.82	190-320-031-7	$ 2.56	190-330-034-9	$ 2.56
190-300-006-3	$ 2.94	190-310-025-1	$ 3.82	190-320-032-5	$ 2.56	190-340-001-6	$ 2.94
190-300-007-1	$ 2.94	190-310-026-9	$ 3.82	190-320-033-3	$ 2.56	190-340-002-4	$ 2.94
190-300-008-9	$ 2.94	190-310-027-7	$ 3.82	190-320-034-1	$ 2.56	190-340-003-2	$ 2.94
190-300-009-7	$ 2.94	190-310-028-5	$ 3.82	190-330-001-8	$ 2.56	190-340-004-0	$ 2.94
190-300-010-5	$ 2.94	190-310-029-3	$ 3.82	190-330-002-6	$ 2.56	190-340-005-7	$ 2.94
190-300-011-3	$ 2.94	190-310-030-1	$ 3.82	190-330-003-4	$ 2.56	190-340-006-5	$ 2.94
190-300-012-1	$ 2.94	190-320-001-0	$ 2.56	190-330-004-2	$ 2.56	190-340-007-3	$ 2.94
190-300-013-9	$ 2.94	190-320-002-8	$ 2.56	190-330-005-9	$ 2.56	190-340-008-1	$ 2.94
190-300-014-7	$ 2.94	190-320-003-6	$ 2.56	190-330-006-7	$ 2.56	190-340-009-9	$ 2.94
190-300-015-4	$ 2.94	190-320-004-4	$ 2.56	190-330-007-5	$ 2.56	190-340-010-7	$ 2.94
190-300-016-2	$ 2.94	190-320-005-1	$ 2.56	190-330-008-3	$ 2.56	190-340-011-5	$ 2.94
190-300-017-0	$ 2.94	190-320-006-9	$ 2.56	190-330-009-1	$ 2.56	190-340-012-3	$ 2.94
190-300-018-8	$ 2.94	190-320-007-7	$ 2.56	190-330-010-9	$ 2.56	190-340-013-1	$ 2.94
190-310-001-2	$ 3.82	190-320-008-5	$ 2.56	190-330-011-7	$ 2.56	190-340-014-9	$ 2.94
190-310-002-0	$ 3.82	190-320-009-3	$ 2.56	190-330-012-5	$ 2.56	190-340-015-6	$ 2.94
190-310-003-8	$ 3.82	190-320-010-1	$ 2.56	190-330-013-3	$ 2.56	190-340-016-4	$ 2.94
190-310-004-6	$ 3.82	190-320-011-9	$ 2.56	190-330-014-1	$ 2.56	190-340-017-2	$ 2.94
190-310-005-3	$ 3.82	190-320-012-7	$ 2.56	190-330-015-8	$ 2.56	190-340-018-0	$ 2.94
190-310-006-1	$ 3.82	190-320-013-5	$ 2.56	190-330-016-6	$ 2.56	190-340-019-8	$ 2.94
190-310-007-9	$ 3.82	190-320-014-3	$ 2.56	190-330-017-4	$ 2.56	190-340-020-6	$ 2.94
190-310-008-7	$ 3.82	190-320-015-0	$ 2.56	190-330-018-2	$ 2.56	190-340-021-4	$ 2.94
190-310-009-5	$ 3.82	190-320-016-8	$ 2.56	190-330-019-0	$ 2.56	190-340-022-2	$ 2.94
190-310-010-3	$ 3.82	190-320-017-6	$ 2.56	190-330-020-8	$ 2.56	190-340-023-0	$ 2.94
190-310-011-1	$ 3.82	190-320-018-4	$ 2.56	190-330-021-6	$ 2.56	190-340-024-8	$ 2.94
190-310-012-9	$ 3.82	190-320-019-2	$ 2.56	190-330-022-4	$ 2.56	190-340-025-5	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-340-026-3	$ 2.94	190-350-021-1	$ 3.30	190-350-058-3	$ 3.30	190-360-029-2	$ 2.94
190-340-027-1	$ 2.94	190-350-022-9	$ 3.30	190-350-059-1	$ 3.30	190-360-030-0	$ 2.94
190-340-028-9	$ 2.94	190-350-023-7	$ 3.30	190-350-060-9	$ 3.30	190-360-031-8	$ 3.82
190-340-029-7	$ 2.94	190-350-024-5	$ 3.30	190-350-061-7	$ 3.30	190-360-032-6	$ 3.82
190-340-030-5	$ 2.94	190-350-025-2	$ 3.30	190-350-062-5	$ 3.30	190-360-033-4	$ 3.82
190-340-031-3	$ 2.94	190-350-026-0	$ 3.30	190-350-063-3	$ 3.30	190-360-034-2	$ 3.82
190-340-032-1	$ 2.94	190-350-027-8	$ 2.94	190-350-064-1	$ 3.30	190-360-035-9	$ 3.82
190-340-033-9	$ 2.94	190-350-028-6	$ 2.94	190-350-065-8	$ 3.30	190-360-036-7	$ 3.82
190-340-034-7	$ 2.94	190-350-029-4	$ 2.94	190-350-066-6	$ 3.30	190-360-037-5	$ 3.82
190-340-035-4	$ 2.94	190-350-030-2	$ 2.94	190-360-001-1	$ 3.82	190-360-038-3	$ 3.82
190-340-036-2	$ 2.94	190-350-031-0	$ 2.94	190-360-002-9	$ 3.82	190-360-039-1	$ 3.82
190-340-037-0	$ 2.94	190-350-032-8	$ 2.94	190-360-003-7	$ 3.82	190-360-040-9	$ 3.82
190-340-038-8	$ 2.94	190-350-033-6	$ 2.94	190-360-004-5	$ 3.82	190-360-041-7	$ 3.82
190-340-039-6	$ 2.94	190-350-034-4	$ 2.94	190-360-005-2	$ 3.82	190-360-042-5	$ 3.82
190-340-040-4	$ 2.94	190-350-035-1	$ 2.94	190-360-006-0	$ 3.82	190-360-043-3	$ 2.94
190-340-041-2	$ 2.94	190-350-036-9	$ 2.94	190-360-007-8	$ 2.94	190-360-044-1	$ 2.94
190-340-042-0	$ 2.94	190-350-037-7	$ 2.94	190-360-008-6	$ 2.94	190-360-045-8	$ 2.94
190-350-001-3	$ 2.94	190-350-038-5	$ 2.94	190-360-009-4	$ 2.94	190-360-046-6	$ 2.94
190-350-002-1	$ 2.94	190-350-039-3	$ 2.94	190-360-010-2	$ 2.94	190-360-047-4	$ 2.94
190-350-003-9	$ 2.94	190-350-040-1	$ 2.94	190-360-011-0	$ 2.94	190-360-048-2	$ 2.94
190-350-004-7	$ 2.94	190-350-041-9	$ 2.94	190-360-012-8	$ 2.94	190-360-049-0	$ 3.82
190-350-005-4	$ 2.94	190-350-042-7	$ 2.94	190-360-013-6	$ 3.82	190-360-050-8	$ 3.82
190-350-006-2	$ 2.94	190-350-043-5	$ 3.30	190-360-014-4	$ 3.82	190-360-051-6	$ 3.82
190-350-007-0	$ 2.94	190-350-044-3	$ 3.30	190-360-015-1	$ 3.82	190-360-052-4	$ 3.82
190-350-008-8	$ 2.94	190-350-045-0	$ 3.30	190-360-016-9	$ 3.82	190-360-053-2	$ 3.82
190-350-009-6	$ 2.94	190-350-046-8	$ 3.30	190-360-017-7	$ 3.82	190-360-054-0	$ 3.82
190-350-010-4	$ 2.94	190-350-047-6	$ 3.30	190-360-018-5	$ 3.82	190-370-001-9	$ 3.64
190-350-011-2	$ 2.94	190-350-048-4	$ 3.30	190-360-019-3	$ 3.82	190-370-002-7	$ 3.64
190-350-012-0	$ 2.94	190-350-049-2	$ 3.30	190-360-020-1	$ 3.82	190-370-003-5	$ 3.64
190-350-013-8	$ 2.94	190-350-050-0	$ 3.30	190-360-021-9	$ 3.82	190-370-004-3	$ 3.64
190-350-014-6	$ 2.94	190-350-051-8	$ 3.30	190-360-022-7	$ 3.82	190-370-005-0	$ 3.64
190-350-015-3	$ 3.30	190-350-052-6	$ 3.30	190-360-023-5	$ 3.82	190-370-006-8	$ 3.64
190-350-016-1	$ 3.30	190-350-053-4	$ 3.30	190-360-024-3	$ 3.82	190-370-007-6	$ 3.64
190-350-017-9	$ 3.30	190-350-054-2	$ 3.30	190-360-025-0	$ 2.94	190-370-008-4	$ 3.64
190-350-018-7	$ 3.30	190-350-055-9	$ 3.30	190-360-026-8	$ 2.94	190-370-009-2	$ 3.64
190-350-019-5	$ 3.30	190-350-056-7	$ 3.30	190-360-027-6	$ 2.94	190-370-010-0	$ 3.64
190-350-020-3	$ 3.30	190-350-057-5	$ 3.30	190-360-028-4	$ 2.94	190-370-011-8	$ 3.64

DA 67A		DA 67A		DA 67A		DA 67A	
190-370-012-6	$ 3.64	190-370-049-8	$ 3.64	190-410-008-6	$ 3.04	190-420-006-8	$ 2.94
190-370-013-4	$ 3.64	190-370-050-6	$ 3.64	190-410-009-4	$ 2.70	190-420-007-6	$ 2.94
190-370-014-2	$ 3.64	190-370-051-4	$ 3.64	190-410-010-2	$ 3.04	190-420-008-4	$ 2.94
190-370-015-9	$ 3.64	190-370-052-2	$ 3.64	190-410-011-0	$ 2.82	190-420-009-2	$ 2.94
190-370-016-7	$ 3.64	190-370-053-0	$ 3.64	190-410-012-8	$ 3.22	190-420-010-0	$ 2.94
190-370-017-5	$ 3.64	190-370-054-8	$ 3.64	190-410-013-6	$ 2.82	190-420-011-8	$ 2.94
190-370-018-3	$ 3.64	190-400-001-3	$ 2.70	190-410-014-4	$ 2.82	190-420-012-6	$ 2.94
190-370-019-1	$ 3.64	190-400-002-1	$ 2.70	190-410-015-1	$ 2.82	190-420-013-4	$ 2.94
190-370-020-9	$ 3.64	190-400-003-9	$ 2.82	190-410-016-9	$ 2.70	190-420-014-2	$ 2.94
190-370-021-7	$ 3.64	190-400-004-7	$ 2.82	190-410-017-7	$ 2.70	190-420-015-9	$ 2.94
190-370-022-5	$ 3.64	190-400-005-4	$ 3.04	190-410-018-5	$ 2.70	190-420-016-7	$ 2.94
190-370-023-3	$ 3.64	190-400-006-2	$ 2.70	190-410-019-3	$ 2.82	190-420-017-5	$ 2.94
190-370-024-1	$ 3.64	190-400-007-0	$ 2.70	190-410-020-1	$ 2.94	190-420-018-3	$ 2.94
190-370-025-8	$ 3.64	190-400-008-8	$ 2.82	190-410-021-9	$ 2.82	190-420-019-1	$ 2.94
190-370-026-6	$ 3.64	190-400-009-6	$ 2.70	190-410-022-7	$ 2.82	190-420-020-9	$ 2.94
190-370-027-4	$ 3.64	190-400-010-4	$ 2.70	190-410-023-5	$ 2.70	190-420-021-7	$ 2.94
190-370-028-2	$ 3.64	190-400-011-2	$ 3.04	190-410-024-3	$ 2.70	190-420-022-5	$ 2.94
190-370-029-0	$ 3.64	190-400-012-0	$ 3.04	190-410-025-0	$ 2.82	190-420-023-3	$ 2.94
190-370-030-8	$ 3.64	190-400-013-8	$ 2.82	190-410-026-8	$ 2.82	190-420-024-1	$ 2.94
190-370-031-6	$ 3.64	190-400-014-6	$ 2.82	190-410-027-6	$ 3.04	190-420-025-8	$ 2.94
190-370-032-4	$ 3.64	190-400-015-3	$ 2.82	190-410-028-4	$ 2.70	190-420-026-6	$ 2.94
190-370-033-2	$ 3.64	190-400-016-1	$ 2.82	190-410-029-2	$ 3.04	190-420-027-4	$ 2.94
190-370-034-0	$ 3.64	190-400-017-9	$ 3.04	190-410-030-0	$ 2.94	190-420-028-2	$ 2.94
190-370-035-7	$ 3.64	190-400-018-7	$ 3.04	190-410-031-8	$ 2.94	190-420-029-0	$ 2.94
190-370-036-5	$ 3.64	190-400-019-5	$ 2.82	190-410-032-6	$ 2.82	190-420-030-8	$ 2.94
190-370-037-3	$ 3.64	190-400-020-3	$ 2.70	190-410-033-4	$ 2.82	190-420-031-6	$ 2.94
190-370-038-1	$ 3.64	190-400-021-1	$ 2.70	190-410-034-2	$ 2.82	190-420-032-4	$ 2.94
190-370-039-9	$ 3.64	190-400-022-9	$ 2.94	190-410-035-9	$ 3.22	190-420-033-2	$ 2.94
190-370-040-7	$ 3.64	190-400-023-7	$ 3.04	190-410-036-7	$ 2.94	190-420-034-0	$ 2.94
190-370-041-5	$ 3.64	190-400-024-5	$ 2.94	190-410-037-5	$ 2.82	190-420-035-7	$ 2.94
190-370-042-3	$ 3.64	190-410-001-1	$ 2.82	190-410-038-3	$ 2.82	190-420-036-5	$ 2.94
190-370-043-1	$ 3.64	190-410-002-9	$ 2.82	190-410-039-1	$ 2.82	190-420-037-3	$ 2.94
190-370-044-9	$ 3.64	190-410-003-7	$ 2.82	190-420-001-9	$ 2.94	190-420-038-1	$ 2.94
190-370-045-6	$ 3.64	190-410-004-5	$ 2.82	190-420-002-7	$ 2.94	190-420-039-9	$ 2.94
190-370-046-4	$ 3.64	190-410-005-2	$ 2.94	190-420-003-5	$ 2.94	190-420-040-7	$ 2.94
190-370-047-2	$ 3.64	190-410-006-0	$ 3.04	190-420-004-3	$ 2.94	190-420-041-5	$ 2.94
190-370-048-0	$ 3.64	190-410-007-8	$ 2.70	190-420-005-0	$ 2.94	190-420-042-3	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-420-043-1	$ 2.94	190-440-016-3	$ 2.94	190-460-021-8	$ 2.94	190-480-012-3	$ 2.94
190-420-044-9	$ 2.94	190-440-017-1	$ 2.94	190-460-023-4	$ 2.94	190-480-013-1	$ 2.94
190-420-045-6	$ 2.94	190-440-018-9	$ 2.94	190-460-024-2	$ 2.94	190-480-014-9	$ 2.94
190-420-046-4	$ 2.94	190-440-019-7	$ 2.94	190-460-025-9	$ 2.94	190-480-015-6	$ 2.94
190-420-047-2	$ 2.94	190-440-020-5	$ 2.94	190-460-026-7	$ 2.94	190-480-016-4	$ 2.94
190-420-048-0	$ 2.94	190-440-021-3	$ 2.94	190-460-027-5	$ 2.94	190-480-017-2	$ 2.94
190-420-049-8	$ 2.94	190-450-001-2	$ 2.94	190-460-028-3	$ 2.94	190-490-001-4	$ 2.94
190-420-050-6	$ 2.94	190-450-002-0	$ 2.94	190-460-029-1	$ 2.94	190-490-002-2	$ 2.94
190-430-001-7	$ 2.94	190-450-003-8	$ 2.94	190-470-001-8	$ 2.94	190-490-003-0	$ 2.94
190-430-002-5	$ 2.94	190-450-004-6	$ 2.94	190-470-002-6	$ 2.94	190-490-004-8	$ 2.94
190-430-003-3	$ 2.94	190-450-005-3	$ 2.94	190-470-003-4	$ 2.94	190-490-005-5	$ 2.94
190-430-004-1	$ 2.94	190-450-006-1	$ 2.94	190-470-004-2	$ 2.94	190-490-006-3	$ 2.94
190-430-005-8	$ 2.94	190-450-008-7	$ 2.94	190-470-006-7	$ 2.94	190-490-007-1	$ 2.94
190-430-006-6	$ 2.94	190-450-009-5	$ 2.94	190-470-007-5	$ 2.94	190-490-008-9	$ 2.94
190-430-007-4	$ 2.94	190-450-010-3	$ 2.94	190-470-008-3	$ 2.94	190-490-009-7	$ 2.94
190-430-008-2	$ 2.94	190-450-011-1	$ 2.94	190-470-009-1	$ 2.94	190-490-010-5	$ 2.94
190-430-009-0	$ 2.94	190-450-012-9	$ 2.94	190-470-011-7	$ 2.94	190-490-011-3	$ 2.94
190-430-010-8	$ 2.94	190-450-013-7	$ 2.94	190-470-012-5	$ 2.94	190-490-012-1	$ 2.94
190-430-011-6	$ 2.94	190-460-001-0	$ 2.94	190-470-013-3	$ 2.94	190-500-001-2	$ 2.94
190-430-012-4	$ 2.94	190-460-002-8	$ 2.94	190-470-014-1	$ 2.94	190-500-002-0	$ 2.94
190-430-013-2	$ 2.94	190-460-003-6	$ 2.94	190-470-016-6	$ 2.94	190-500-003-8	$ 2.94
190-430-014-0	$ 2.94	190-460-004-4	$ 2.94	190-470-017-4	$ 2.94	190-500-004-6	$ 2.94
190-430-015-7	$ 2.94	190-460-005-1	$ 2.94	190-470-018-2	$ 2.94	190-500-005-3	$ 2.94
190-430-016-5	$ 2.94	190-460-006-9	$ 2.94	190-470-019-0	$ 2.94	190-500-006-1	$ 2.94
190-440-001-5	$ 2.94	190-460-007-7	$ 2.94	190-470-020-8	$ 2.94	190-500-007-9	$ 2.94
190-440-002-3	$ 2.94	190-460-008-5	$ 2.94	190-470-021-6	$ 2.94	190-500-008-7	$ 2.94
190-440-003-1	$ 2.94	190-460-010-1	$ 2.94	190-470-022-4	$ 2.94	190-510-001-0	$ 2.94
190-440-004-9	$ 2.94	190-460-011-9	$ 2.94	190-480-001-6	$ 2.94	190-510-002-8	$ 2.94
190-440-005-6	$ 2.94	190-460-012-7	$ 2.94	190-480-002-4	$ 2.94	190-510-003-6	$ 2.94
190-440-006-4	$ 2.94	190-460-013-5	$ 2.94	190-480-003-2	$ 2.94	190-510-004-4	$ 2.94
190-440-007-2	$ 2.94	190-460-014-3	$ 2.94	190-480-004-0	$ 2.94	190-510-005-1	$ 2.94
190-440-009-8	$ 2.94	190-460-015-0	$ 2.94	190-480-005-7	$ 2.94	190-510-006-9	$ 2.94
190-440-010-6	$ 2.94	190-460-016-8	$ 2.94	190-480-006-5	$ 2.94	190-510-007-7	$ 2.94
190-440-011-4	$ 2.94	190-460-017-6	$ 2.94	190-480-007-3	$ 2.94	190-510-008-5	$ 2.94
190-440-012-2	$ 2.94	190-460-018-4	$ 2.94	190-480-008-1	$ 2.94	190-510-010-1	$ 2.94
190-440-013-0	$ 2.94	190-460-019-2	$ 2.94	190-480-010-7	$ 2.94	190-510-011-9	$ 2.94
190-440-014-8	$ 2.94	190-460-020-0	$ 2.94	190-480-011-5	$ 2.94	190-510-012-7	$ 2.94

DA 67A		DA 67A		DA 75A		DA 75A	
190-510-013-5	$ 2.94	**Total for DA67A**	**$3,435.22**	213-330-032-3	$ 3.82	213-350-010-4	$ 23.44
190-510-014-3	$ 2.94			213-330-033-1	$ 3.82	213-350-017-9	$ 2.92
190-510-015-0	$ 2.94	**DA 75A**		213-330-034-9	$ 3.82	213-350-018-7	$ 2.92
190-510-016-8	$ 2.94	213-040-089-4	$ 919.80	213-330-035-6	$ 3.82	213-360-001-1	$ 1.92
190-510-017-6	$ 2.94	213-320-012-7	$ 302.24	213-330-036-4	$ 3.82	213-360-002-9	$ 1.92
190-510-018-4	$ 2.94	213-320-013-5	$ 690.48	213-330-037-2	$ 3.82	213-360-003-7	$ 1.92
190-510-019-2	$ 2.94	213-330-001-8	$ 1.74	213-330-038-0	$ 3.82	213-360-004-5	$ 1.92
190-510-020-0	$ 2.94	213-330-002-6	$ 1.74	213-330-039-8	$ 3.82	213-360-005-2	$ 1.92
190-510-021-8	$ 2.94	213-330-003-4	$ 1.74	213-330-040-6	$ 3.82	213-360-006-0	$ 1.92
190-510-023-4	$ 2.94	213-330-004-2	$ 1.74	213-330-041-4	$ 3.82	213-360-007-8	$ 1.92
190-510-024-2	$ 2.94	213-330-005-9	$ 1.74	213-340-001-6	$ 2.56	213-360-008-6	$ 1.92
190-510-025-9	$ 2.94	213-330-006-7	$ 1.74	213-340-002-4	$ 2.56	213-360-009-4	$ 1.92
190-510-026-7	$ 2.94	213-330-007-5	$ 1.74	213-340-003-2	$ 2.56	213-360-010-2	$ 1.92
190-510-027-5	$ 2.94	213-330-008-3	$ 1.74	213-340-004-0	$ 2.56	213-360-011-0	$ 1.92
190-510-028-3	$ 2.94	213-330-009-1	$ 1.74	213-340-005-7	$ 2.56	213-360-012-8	$ 1.92
190-510-029-1	$ 2.94	213-330-010-9	$ 1.74	213-340-006-5	$ 2.56	213-360-013-6	$ 1.92
190-510-030-9	$ 2.94	213-330-011-7	$ 1.74	213-340-007-3	$ 2.56	213-360-014-4	$ 1.92
190-510-031-7	$ 2.94	213-330-012-5	$ 1.74	213-340-008-1	$ 2.56	213-360-015-1	$ 1.92
190-510-032-5	$ 2.94	213-330-013-3	$ 1.74	213-340-009-9	$ 2.56	213-360-016-9	$ 1.92
190-510-033-3	$ 2.94	213-330-014-1	$ 1.74	213-340-010-7	$ 2.56	213-360-017-7	$ 1.92
190-510-034-1	$ 2.94	213-330-015-8	$ 1.74	213-340-011-5	$ 2.56	213-360-018-5	$ 1.92
190-520-002-6	$ 2.70	213-330-016-6	$ 1.74	213-340-012-3	$ 2.56	213-360-019-3	$ 1.92
190-520-003-4	$ 2.70	213-330-017-4	$ 1.74	213-340-013-1	$ 2.56	213-360-020-1	$ 1.92
190-520-004-2	$ 2.70	213-330-018-2	$ 1.74	213-340-014-9	$ 2.56	213-360-021-9	$ 1.92
190-520-005-9	$ 2.70	213-330-019-0	$ 1.74	213-340-015-6	$ 2.56	213-360-022-7	$ 1.92
190-520-006-7	$ 2.70	213-330-020-8	$ 1.74	213-340-016-4	$ 2.56	213-360-023-5	$ 1.92
190-520-007-5	$ 2.70	213-330-021-6	$ 1.74	213-340-017-2	$ 2.56	213-360-024-3	$ 1.92
190-520-008-3	$ 2.70	213-330-022-4	$ 1.74	213-340-018-0	$ 2.56	213-360-025-0	$ 1.92
190-520-009-1	$ 2.70	213-330-023-2	$ 1.74	213-350-001-3	$ 23.44	213-360-026-8	$ 1.92
190-520-010-9	$ 2.70	213-330-024-0	$ 1.74	213-350-002-1	$ 3.66	213-360-027-6	$ 1.92
190-520-011-7	$ 2.70	213-330-025-7	$ 1.74	213-350-003-9	$ 4.18	213-360-028-4	$ 1.92
190-520-012-5	$ 2.70	213-330-026-5	$ 1.74	213-350-004-7	$ 23.44	213-360-029-2	$ 1.92
190-520-013-3	$ 2.70	213-330-027-3	$ 1.74	213-350-005-4	$ 11.72	213-360-030-0	$ 1.92
191-190-006-4	$ 2.70	213-330-028-1	$ 1.74	213-350-006-2	$ 23.44	213-360-031-8	$ 1.92
191-210-008-6	$ 2.70	213-330-029-9	$ 1.74	213-350-007-0	$ 23.44	213-360-032-6	$ 1.92
191-210-009-4	$ 2.70	213-330-030-7	$ 1.74	213-350-008-8	$ 23.44	213-360-033-4	$ 1.92
191-210-010-2	$ 2.70	213-330-031-5	$ 3.82	213-350-009-6	$ 23.44	213-360-034-2	$ 1.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-360-035-9	$ 1.92	213-390-011-4	$ 3.06	213-400-016-1	$ 2.92	213-410-013-6	$ 3.06
213-360-036-7	$ 1.92	213-390-012-2	$ 3.06	213-400-017-9	$ 2.92	213-410-014-4	$ 3.06
213-360-037-5	$ 1.92	213-390-013-0	$ 2.92	213-400-018-7	$ 2.92	213-410-015-1	$ 3.22
213-360-038-3	$ 1.92	213-390-014-8	$ 2.92	213-400-019-5	$ 2.92	213-410-016-9	$ 3.06
213-360-039-1	$ 1.92	213-390-015-5	$ 3.06	213-400-020-3	$ 2.92	213-410-017-7	$ 3.06
213-360-040-9	$ 1.92	213-390-016-3	$ 3.06	213-400-021-1	$ 2.92	213-410-018-5	$ 3.06
213-360-041-7	$ 1.92	213-390-017-1	$ 3.06	213-400-022-9	$ 2.92	213-410-019-3	$ 3.22
213-360-042-5	$ 1.92	213-390-018-9	$ 3.22	213-400-023-7	$ 2.92	213-410-020-1	$ 3.06
213-360-043-3	$ 1.92	213-390-019-7	$ 3.22	213-400-024-5	$ 2.92	213-410-021-9	$ 2.92
213-360-044-1	$ 1.92	213-390-020-5	$ 3.22	213-400-025-2	$ 2.92	213-410-022-7	$ 3.06
213-360-045-8	$ 1.92	213-390-026-2	$ 3.22	213-400-026-0	$ 2.92	213-410-023-5	$ 3.22
213-360-046-6	$ 1.92	213-390-028-8	$ 3.22	213-400-027-8	$ 2.92	213-410-024-3	$ 3.06
213-360-047-4	$ 1.92	213-390-029-6	$ 3.22	213-400-028-6	$ 2.92	213-410-025-0	$ 2.92
213-360-048-2	$ 1.92	213-390-030-4	$ 3.06	213-400-029-4	$ 2.92	213-410-026-8	$ 2.92
213-360-049-0	$ 1.92	213-390-031-2	$ 3.22	213-400-030-2	$ 2.92	213-410-027-6	$ 2.92
213-360-050-8	$ 1.92	213-390-037-9	$ 3.22	213-400-031-0	$ 2.92	213-410-028-4	$ 3.06
213-360-051-6	$ 1.92	213-390-038-7	$ 3.22	213-400-032-8	$ 3.30	213-410-029-2	$ 3.06
213-360-052-4	$ 1.92	213-390-039-5	$ 3.22	213-400-033-6	$ 2.92	213-410-030-0	$ 2.92
213-360-053-2	$ 1.92	213-390-041-1	$ 3.22	213-400-034-4	$ 1.92	213-410-031-8	$ 2.92
213-360-054-0	$ 1.92	213-390-042-9	$ 3.60	213-400-035-1	$ 2.92	213-410-032-6	$ 3.22
213-360-055-7	$ 1.92	213-390-043-7	$ 197.40	213-400-036-9	$ 2.92	213-410-033-4	$ 3.22
213-360-056-5	$ 1.92	213-390-044-5	$ 3.60	213-400-037-7	$ 2.92	213-410-034-2	$ 3.06
213-360-057-3	$ 1.92	213-400-001-3	$ 2.92	213-400-038-5	$ 2.92	213-410-035-9	$ 4.18
213-360-058-1	$ 1.92	213-400-002-1	$ 2.92	213-400-039-3	$ 2.92	213-410-036-7	$ 3.22
213-360-059-9	$ 1.92	213-400-003-9	$ 2.92	213-400-040-1	$ 2.92	213-410-037-5	$ 3.22
213-360-060-7	$ 1.92	213-400-004-7	$ 2.92	213-410-001-1	$ 3.06	213-410-038-3	$ 3.22
213-380-005-8	$ 459.98	213-400-005-4	$ 2.92	213-410-002-9	$ 3.06	213-410-039-1	$ 3.06
213-390-001-5	$ 3.06	213-400-006-2	$ 2.92	213-410-003-7	$ 2.92	213-410-040-9	$ 3.22
213-390-002-3	$ 2.92	213-400-007-0	$ 2.92	213-410-004-5	$ 3.22	213-410-041-7	$ 3.60
213-390-003-1	$ 2.92	213-400-008-8	$ 2.92	213-410-005-2	$ 3.22	213-410-042-5	$ 3.06
213-390-004-9	$ 3.06	213-400-009-6	$ 2.92	213-410-006-0	$ 3.06	213-410-043-3	$ 4.18
213-390-005-6	$ 3.06	213-400-010-4	$ 2.92	213-410-007-8	$ 2.92	213-410-044-1	$ 3.06
213-390-006-4	$ 3.06	213-400-011-2	$ 2.92	213-410-008-6	$ 3.22	213-410-045-8	$ 2.92
213-390-007-2	$ 3.06	213-400-012-0	$ 2.92	213-410-009-4	$ 3.06	213-410-046-6	$ 3.22
213-390-008-0	$ 2.92	213-400-013-8	$ 2.92	213-410-010-2	$ 3.22	213-410-047-4	$ 2.92
213-390-009-8	$ 3.06	213-400-014-6	$ 2.92	213-410-011-0	$ 3.22	213-410-048-2	$ 3.22
213-390-010-6	$ 2.92	213-400-015-3	$ 2.92	213-410-012-8	$ 3.22	213-410-049-0	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
213-410-050-8	$ 3.06	213-420-024-1	$ 3.22	213-430-068-6	$ 2.92	213-430-105-6	$ 2.92
213-410-051-6	$ 3.22	213-420-025-8	$ 3.06	213-430-069-4	$ 2.92	213-430-107-2	$ 2.92
213-410-052-4	$ 3.06	213-420-026-6	$ 3.06	213-430-070-2	$ 2.92	213-430-108-0	$ 2.92
213-410-053-2	$ 3.22	213-420-027-4	$ 3.22	213-430-071-0	$ 2.92	213-430-109-8	$ 2.92
213-410-054-0	$ 3.60	213-420-028-2	$ 3.22	213-430-072-8	$ 2.92	213-430-110-6	$ 2.92
213-410-055-7	$ 3.22	213-420-029-0	$ 3.22	213-430-073-6	$ 2.92	213-430-111-4	$ 2.92
213-410-056-5	$ 3.22	213-420-030-8	$ 3.06	213-430-074-4	$ 2.92	213-430-113-0	$ 2.92
213-410-058-1	$ 3.06	213-420-031-6	$ 3.06	213-430-075-1	$ 2.92	213-430-114-8	$ 2.92
213-410-059-9	$ 3.22	213-420-032-4	$ 2.92	213-430-076-9	$ 2.92	213-480-010-7	$ 2.92
213-410-060-7	$ 2.92	213-420-033-2	$ 3.06	213-430-077-7	$ 2.92	213-480-011-5	$ 2.92
213-410-061-5	$ 2.92	213-420-034-0	$ 3.06	213-430-078-5	$ 2.92	213-480-012-3	$ 2.92
213-410-062-3	$ 2.92	213-420-035-7	$ 2.92	213-430-079-3	$ 2.92	213-480-013-1	$ 2.92
213-410-063-1	$ 3.06	213-420-036-5	$ 2.92	213-430-080-1	$ 2.92	213-480-014-9	$ 2.92
213-410-068-0	$ 3.22	213-420-037-3	$ 3.60	213-430-081-9	$ 2.92	213-480-015-6	$ 2.92
213-420-001-9	$ 3.22	213-420-038-1	$ 2.92	213-430-082-7	$ 2.92	213-480-016-4	$ 2.92
213-420-002-7	$ 3.06	213-420-039-9	$ 3.06	213-430-083-5	$ 2.92	213-480-017-2	$ 2.92
213-420-003-5	$ 2.92	213-420-040-7	$ 3.06	213-430-084-3	$ 2.92	213-480-018-0	$ 2.92
213-420-004-3	$ 2.92	213-420-041-5	$ 3.22	213-430-085-0	$ 2.92	213-480-019-8	$ 2.92
213-420-005-0	$ 5.18	213-430-001-7	$ 2.92	213-430-086-8	$ 2.92	213-480-020-6	$ 2.92
213-420-006-8	$ 2.92	213-430-002-5	$ 2.92	213-430-087-6	$ 2.92	213-480-021-4	$ 2.92
213-420-007-6	$ 3.06	213-430-005-8	$ 2.92	213-430-088-4	$ 2.92	213-480-022-2	$ 2.92
213-420-008-4	$ 2.92	213-430-008-2	$ 2.92	213-430-089-2	$ 2.92	213-480-023-0	$ 2.92
213-420-009-2	$ 3.06	213-430-009-0	$ 2.92	213-430-090-0	$ 2.92	213-480-024-8	$ 2.92
213-420-010-0	$ 3.22	213-430-012-4	$ 2.92	213-430-091-8	$ 2.92	213-480-025-5	$ 2.92
213-420-011-8	$ 3.06	213-430-013-2	$ 2.92	213-430-092-6	$ 2.92	213-490-011-3	$ 2.92
213-420-012-6	$ 3.06	213-430-014-0	$ 2.92	213-430-093-4	$ 2.92	213-490-012-1	$ 2.92
213-420-013-4	$ 2.92	213-430-015-7	$ 2.92	213-430-094-2	$ 2.92	213-490-013-9	$ 2.92
213-420-014-2	$ 3.06	213-430-016-5	$ 2.92	213-430-095-9	$ 2.92	213-490-014-7	$ 2.92
213-420-015-9	$ 4.18	213-430-017-3	$ 2.92	213-430-096-7	$ 2.92	213-490-015-4	$ 2.92
213-420-016-7	$ 3.60	213-430-018-1	$ 2.92	213-430-097-5	$ 2.92	213-490-016-2	$ 2.92
213-420-017-5	$ 2.92	213-430-022-3	$ 2.92	213-430-098-3	$ 2.92	213-490-017-0	$ 2.92
213-420-018-3	$ 3.22	213-430-023-1	$ 2.92	213-430-099-1	$ 2.92	213-490-018-8	$ 2.92
213-420-019-1	$ 3.22	213-430-029-8	$ 2.92	213-430-100-7	$ 2.92	213-490-019-6	$ 2.92
213-420-020-9	$ 3.06	213-430-030-6	$ 2.92	213-430-101-5	$ 2.92	213-490-020-4	$ 2.92
213-420-021-7	$ 3.22	213-430-036-3	$ 2.92	213-430-102-3	$ 2.92	213-490-021-2	$ 2.92
213-420-022-5	$ 3.22	213-430-037-1	$ 2.92	213-430-103-1	$ 2.92	213-490-022-0	$ 2.92
213-420-023-3	$ 2.92	213-430-065-2	$ 231.76	213-430-104-9	$ 2.92	213-490-023-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-490-024-6	$ 2.92	213-510-029-1	$ 2.92	213-540-016-2	$ 2.92	213-570-015-7	$ 2.92
213-490-025-3	$ 2.92	213-510-030-9	$ 2.92	213-540-017-0	$ 2.92	213-570-017-3	$ 2.92
213-490-026-1	$ 2.92	213-510-031-7	$ 2.92	213-540-018-8	$ 2.92	213-570-018-1	$ 2.92
213-490-027-9	$ 2.92	213-510-032-5	$ 2.92	213-550-007-8	$ 2.92	213-570-019-9	$ 2.92
213-490-028-7	$ 2.92	213-510-033-3	$ 2.92	213-550-008-6	$ 2.92	213-570-021-5	$ 2.92
213-490-029-5	$ 2.92	213-520-008-3	$ 2.92	213-550-009-4	$ 2.92	213-570-022-3	$ 2.92
213-500-010-3	$ 2.92	213-520-009-1	$ 2.92	213-550-010-2	$ 2.92	213-570-027-2	$ 2.92
213-500-011-1	$ 2.92	213-520-010-9	$ 2.92	213-550-011-0	$ 2.92	213-570-028-0	$ 2.92
213-500-012-9	$ 2.92	213-520-011-7	$ 2.92	213-550-012-8	$ 2.92	213-570-029-8	$ 2.92
213-500-013-7	$ 2.92	213-520-012-5	$ 2.92	213-550-013-6	$ 2.92	213-570-030-6	$ 2.92
213-500-014-5	$ 2.92	213-520-013-3	$ 2.92	213-550-014-4	$ 2.92	213-570-033-0	$ 2.92
213-500-015-2	$ 2.92	213-520-014-1	$ 2.92	213-550-015-1	$ 2.92	213-570-034-8	$ 2.92
213-500-016-0	$ 2.92	213-520-015-8	$ 2.92	213-550-016-9	$ 2.92	213-570-035-5	$ 2.92
213-500-017-8	$ 2.92	213-520-016-6	$ 2.92	213-560-010-0	$ 2.92	213-580-010-6	$ 2.92
213-500-018-6	$ 2.92	213-520-017-4	$ 2.92	213-560-011-8	$ 2.92	213-580-011-4	$ 2.92
213-500-019-4	$ 2.92	213-530-011-5	$ 2.92	213-560-012-6	$ 2.92	213-580-012-2	$ 2.92
213-500-025-1	$ 2.92	213-530-012-3	$ 2.92	213-560-013-4	$ 2.92	213-580-014-8	$ 2.92
213-500-026-9	$ 2.92	213-530-013-1	$ 2.92	213-560-014-2	$ 2.92	213-580-015-5	$ 2.92
213-500-027-7	$ 2.92	213-530-014-9	$ 2.92	213-560-015-9	$ 2.92	213-580-016-3	$ 2.92
213-500-028-5	$ 2.92	213-530-015-6	$ 2.92	213-560-016-7	$ 2.92	213-580-018-9	$ 2.92
213-500-029-3	$ 2.92	213-530-016-4	$ 2.92	213-560-017-5	$ 2.92	213-580-019-7	$ 2.92
213-500-030-1	$ 2.92	213-530-017-2	$ 2.92	213-560-018-3	$ 2.92	213-580-021-3	$ 2.92
213-510-014-3	$ 2.92	213-530-018-0	$ 2.92	213-560-019-1	$ 2.92	213-580-022-1	$ 2.92
213-510-015-0	$ 2.92	213-530-019-8	$ 2.92	213-560-020-9	$ 2.92	213-580-023-9	$ 2.92
213-510-016-8	$ 2.92	213-530-020-6	$ 2.92	213-560-021-7	$ 2.92	213-580-025-4	$ 2.92
213-510-017-6	$ 2.92	213-530-021-4	$ 2.92	213-560-022-5	$ 2.92	213-580-026-2	$ 2.92
213-510-018-4	$ 2.92	213-530-022-2	$ 2.92	213-560-023-3	$ 2.92	213-580-028-8	$ 2.92
213-510-019-2	$ 2.92	213-530-023-0	$ 2.92	213-560-024-1	$ 2.92	213-580-029-6	$ 2.92
213-510-020-0	$ 2.92	213-530-024-8	$ 2.92	213-560-025-8	$ 2.92	213-580-030-4	$ 2.92
213-510-021-8	$ 2.92	213-540-008-9	$ 2.92	213-560-026-6	$ 2.92	213-580-032-0	$ 2.92
213-510-022-6	$ 2.92	213-540-009-7	$ 2.92	213-560-027-4	$ 2.92	213-580-033-8	$ 2.92
213-510-023-4	$ 2.92	213-540-010-5	$ 2.92	213-560-028-2	$ 2.92	213-590-013-8	$ 2.92
213-510-024-2	$ 2.92	213-540-011-3	$ 2.92	213-560-029-0	$ 2.92	213-590-014-6	$ 2.92
213-510-025-9	$ 2.92	213-540-012-1	$ 2.92	213-570-010-8	$ 2.92	213-590-016-1	$ 2.92
213-510-026-7	$ 2.92	213-540-013-9	$ 2.92	213-570-011-6	$ 2.92	213-590-017-9	$ 2.92
213-510-027-5	$ 2.92	213-540-014-7	$ 2.92	213-570-012-4	$ 2.92	213-590-018-7	$ 2.92
213-510-028-3	$ 2.92	213-540-015-4	$ 2.92	213-570-014-0	$ 2.92	213-590-020-3	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-590-021-1	$ 2.92	213-660-116-4	$ 2.92	213-660-153-7	$ 2.92	213-660-190-9	$ 2.92
213-590-022-9	$ 2.92	213-660-117-2	$ 2.92	213-660-154-5	$ 2.92	213-660-191-7	$ 2.92
213-590-024-5	$ 2.92	213-660-118-0	$ 2.92	213-660-155-2	$ 2.92	213-660-192-5	$ 2.92
213-590-025-2	$ 2.92	213-660-119-8	$ 2.92	213-660-156-0	$ 2.92	213-660-193-3	$ 2.92
213-590-027-8	$ 2.92	213-660-120-6	$ 2.92	213-660-157-8	$ 2.92	213-660-194-1	$ 2.92
213-590-028-6	$ 2.92	213-660-121-4	$ 2.92	213-660-158-6	$ 2.92	213-660-195-8	$ 2.92
213-590-029-4	$ 2.92	213-660-122-2	$ 2.92	213-660-159-4	$ 2.92	213-660-196-6	$ 2.92
213-590-031-0	$ 2.92	213-660-123-0	$ 2.92	213-660-160-2	$ 2.92	213-660-197-4	$ 2.92
213-590-032-8	$ 2.92	213-660-124-8	$ 2.92	213-660-161-0	$ 2.92	213-660-198-2	$ 2.92
213-590-034-4	$ 2.92	213-660-125-5	$ 2.92	213-660-162-8	$ 2.92	213-660-199-0	$ 2.92
213-590-035-1	$ 2.92	213-660-126-3	$ 2.92	213-660-163-6	$ 2.92	213-660-200-6	$ 2.92
213-590-036-9	$ 2.92	213-660-127-1	$ 2.92	213-660-164-4	$ 2.92	213-660-201-4	$ 2.92
213-590-037-7	$ 2.92	213-660-128-9	$ 2.92	213-660-165-1	$ 2.92	213-660-202-2	$ 2.92
213-590-038-5	$ 2.92	213-660-129-7	$ 2.92	213-660-166-9	$ 2.92	213-660-203-0	$ 2.92
213-590-039-3	$ 2.92	213-660-130-5	$ 2.92	213-660-167-7	$ 2.92	213-660-204-8	$ 2.92
213-590-040-1	$ 2.92	213-660-131-3	$ 2.92	213-660-168-5	$ 2.92	213-660-205-5	$ 2.92
213-590-041-9	$ 2.92	213-660-132-1	$ 2.92	213-660-169-3	$ 2.92	213-660-206-3	$ 2.92
213-590-042-7	$ 2.92	213-660-133-9	$ 2.92	213-660-170-1	$ 2.92	213-660-207-1	$ 2.92
213-590-043-5	$ 2.92	213-660-134-7	$ 2.92	213-660-171-9	$ 2.92	213-660-208-9	$ 2.92
213-610-020-9	$ 58.40	213-660-135-4	$ 2.92	213-660-172-7	$ 2.92	213-660-209-7	$ 2.92
213-610-029-0	$ 81.40	213-660-136-2	$ 2.92	213-660-173-5	$ 2.92	213-660-210-5	$ 2.92
213-610-031-6	$ 793.28	213-660-137-0	$ 2.92	213-660-174-3	$ 2.92	213-670-147-7	$ 2.92
213-610-033-2	$ 34.34	213-660-138-8	$ 2.92	213-660-175-0	$ 2.92	213-670-148-5	$ 2.92
213-621-001-6	$ 13.74	213-660-139-6	$ 2.92	213-660-176-8	$ 2.92	213-670-149-3	$ 2.92
213-621-002-4	$ 62.84	213-660-140-4	$ 2.92	213-660-177-6	$ 2.92	213-670-150-1	$ 2.92
213-621-005-7	$ 63.78	213-660-141-2	$ 2.92	213-660-178-4	$ 2.92	213-670-151-9	$ 2.92
213-621-009-9	$ 71.66	213-660-142-0	$ 2.92	213-660-179-2	$ 2.92	213-670-152-7	$ 2.92
213-621-013-1	$ 248.44	213-660-143-8	$ 2.92	213-660-180-0	$ 2.92	213-670-153-5	$ 2.92
213-660-107-3	$ 2.92	213-660-144-6	$ 2.92	213-660-181-8	$ 2.92	213-670-154-3	$ 2.92
213-660-108-1	$ 2.92	213-660-145-3	$ 2.92	213-660-182-6	$ 2.92	213-670-155-0	$ 2.92
213-660-109-9	$ 2.92	213-660-146-1	$ 2.92	213-660-183-4	$ 2.92	213-670-156-8	$ 2.92
213-660-110-7	$ 2.92	213-660-147-9	$ 2.92	213-660-184-2	$ 2.92	213-670-157-6	$ 2.92
213-660-111-5	$ 2.92	213-660-148-7	$ 2.92	213-660-185-9	$ 2.92	213-670-158-4	$ 2.92
213-660-112-3	$ 2.92	213-660-149-5	$ 2.92	213-660-186-7	$ 2.92	213-670-159-2	$ 2.92
213-660-113-1	$ 2.92	213-660-150-3	$ 2.92	213-660-187-5	$ 2.92	213-670-160-0	$ 2.92
213-660-114-9	$ 2.92	213-660-151-1	$ 2.92	213-660-188-3	$ 2.92	213-670-161-8	$ 2.92
213-660-115-6	$ 2.92	213-660-152-9	$ 2.92	213-660-189-1	$ 2.92	213-670-162-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-670-163-4	$ 2.92	213-670-200-4	$ 2.92	213-670-237-6	$ 2.92	213-670-274-9	$ 2.92
213-670-164-2	$ 2.92	213-670-201-2	$ 2.92	213-670-238-4	$ 2.92	213-670-275-6	$ 2.92
213-670-165-9	$ 2.92	213-670-202-0	$ 2.92	213-670-239-2	$ 2.92	213-670-276-4	$ 2.92
213-670-166-7	$ 2.92	213-670-203-8	$ 2.92	213-670-240-0	$ 2.92	213-670-277-2	$ 2.92
213-670-167-5	$ 2.92	213-670-204-6	$ 2.92	213-670-241-8	$ 2.92	213-670-278-0	$ 2.92
213-670-168-3	$ 2.92	213-670-205-3	$ 2.92	213-670-242-6	$ 2.92	213-670-279-8	$ 2.92
213-670-169-1	$ 2.92	213-670-206-1	$ 2.92	213-670-243-4	$ 2.92	213-670-280-6	$ 2.92
213-670-170-9	$ 2.92	213-670-207-9	$ 2.92	213-670-244-2	$ 2.92	213-670-281-4	$ 2.92
213-670-171-7	$ 2.92	213-670-208-7	$ 2.92	213-670-245-9	$ 2.92	213-670-282-2	$ 2.92
213-670-172-5	$ 2.92	213-670-209-5	$ 2.92	213-670-246-7	$ 2.92	213-670-283-0	$ 2.92
213-670-173-3	$ 2.92	213-670-210-3	$ 2.92	213-670-247-5	$ 2.92	213-670-284-8	$ 2.92
213-670-174-1	$ 2.92	213-670-211-1	$ 2.92	213-670-248-3	$ 2.92	213-670-285-5	$ 2.92
213-670-175-8	$ 2.92	213-670-212-9	$ 2.92	213-670-249-1	$ 2.92	213-670-286-3	$ 2.92
213-670-176-6	$ 2.92	213-670-213-7	$ 2.92	213-670-250-9	$ 2.92	213-670-287-1	$ 2.92
213-670-177-4	$ 2.92	213-670-214-5	$ 2.92	213-670-251-7	$ 2.92	213-670-288-9	$ 2.92
213-670-178-2	$ 2.92	213-670-215-2	$ 2.92	213-670-252-5	$ 2.92	213-670-289-7	$ 2.92
213-670-179-0	$ 2.92	213-670-216-0	$ 2.92	213-670-253-3	$ 2.92	213-670-290-5	$ 2.92
213-670-180-8	$ 2.92	213-670-217-8	$ 2.92	213-670-254-1	$ 2.92	213-680-008-9	$ 2.70
213-670-181-6	$ 2.92	213-670-218-6	$ 2.92	213-670-255-8	$ 2.92	213-680-011-3	$ 2.70
213-670-182-4	$ 2.92	213-670-219-4	$ 2.92	213-670-256-6	$ 2.92	213-680-012-1	$ 2.70
213-670-183-2	$ 2.92	213-670-220-2	$ 2.92	213-670-257-4	$ 2.92	213-680-013-9	$ 2.70
213-670-184-0	$ 2.92	213-670-221-0	$ 2.92	213-670-258-2	$ 2.92	213-680-016-2	$ 2.70
213-670-185-7	$ 2.92	213-670-222-8	$ 2.92	213-670-259-0	$ 2.92	213-680-017-0	$ 2.70
213-670-186-5	$ 2.92	213-670-223-6	$ 2.92	213-670-260-8	$ 2.92	213-680-018-8	$ 2.70
213-670-187-3	$ 2.92	213-670-224-4	$ 2.92	213-670-261-6	$ 2.92	213-680-019-6	$ 2.70
213-670-188-1	$ 2.92	213-670-225-1	$ 2.92	213-670-262-4	$ 2.92	213-680-020-4	$ 2.70
213-670-189-9	$ 2.92	213-670-226-9	$ 2.92	213-670-263-2	$ 2.92	213-680-021-2	$ 2.70
213-670-190-7	$ 2.92	213-670-227-7	$ 2.92	213-670-264-0	$ 2.92	213-680-022-0	$ 2.70
213-670-191-5	$ 2.92	213-670-228-5	$ 2.92	213-670-265-7	$ 2.92	213-680-023-8	$ 2.70
213-670-192-3	$ 2.92	213-670-229-3	$ 2.92	213-670-266-5	$ 2.92	213-680-024-6	$ 2.70
213-670-193-1	$ 2.92	213-670-230-1	$ 2.92	213-670-267-3	$ 2.92	213-680-025-3	$ 2.70
213-670-194-9	$ 2.92	213-670-231-9	$ 2.92	213-670-268-1	$ 2.92	213-680-026-1	$ 2.70
213-670-195-6	$ 2.92	213-670-232-7	$ 2.92	213-670-269-9	$ 2.92	213-680-029-5	$ 2.70
213-670-196-4	$ 2.92	213-670-233-5	$ 2.92	213-670-270-7	$ 2.92	213-680-030-3	$ 2.70
213-670-197-2	$ 2.92	213-670-234-3	$ 2.92	213-670-271-5	$ 2.92	213-680-031-1	$ 2.70
213-670-198-0	$ 2.92	213-670-235-0	$ 2.92	213-670-272-3	$ 2.92	213-680-032-9	$ 2.70
213-670-199-8	$ 2.92	213-670-236-8	$ 2.92	213-670-273-1	$ 2.92	213-680-035-2	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-680-036-0	$ 2.70	213-680-082-4	$ 2.92	213-690-013-7	$ 3.22	213-690-052-5	$ 3.06
213-680-037-8	$ 2.70	213-680-083-2	$ 2.92	213-690-014-5	$ 3.60	213-690-053-3	$ 2.92
213-680-038-6	$ 2.70	213-680-084-0	$ 2.92	213-690-015-2	$ 3.22	213-690-054-1	$ 2.92
213-680-039-4	$ 2.70	213-680-085-7	$ 2.80	213-690-016-0	$ 2.92	213-690-055-8	$ 2.92
213-680-040-2	$ 2.70	213-680-086-5	$ 2.80	213-690-017-8	$ 3.06	213-690-056-6	$ 3.06
213-680-041-0	$ 2.70	213-680-092-3	$ 188.56	213-690-018-6	$ 3.06	213-690-058-2	$ 3.06
213-680-042-8	$ 2.70	213-680-093-1	$ 2.70	213-690-019-4	$ 3.22	213-690-059-0	$ 3.06
213-680-043-6	$ 2.70	213-680-094-9	$ 2.70	213-690-020-2	$ 3.06	213-690-060-8	$ 3.22
213-680-044-4	$ 2.70	213-680-095-6	$ 2.70	213-690-021-0	$ 3.06	213-730-001-4	$ 3.30
213-680-045-1	$ 2.70	213-680-096-4	$ 2.70	213-690-022-8	$ 3.06	213-730-002-2	$ 3.30
213-680-046-9	$ 2.70	213-680-098-0	$ 2.70	213-690-023-6	$ 3.22	213-730-003-0	$ 3.30
213-680-047-7	$ 2.70	213-680-099-8	$ 2.70	213-690-024-4	$ 3.22	213-730-004-8	$ 3.30
213-680-048-5	$ 2.70	213-680-100-4	$ 2.70	213-690-025-1	$ 3.06	213-730-005-5	$ 3.30
213-680-049-3	$ 2.70	213-680-101-2	$ 2.70	213-690-026-9	$ 3.06	213-730-006-3	$ 3.30
213-680-050-1	$ 2.70	213-680-103-8	$ 2.70	213-690-027-7	$ 3.06	213-730-007-1	$ 3.30
213-680-055-0	$ 2.70	213-680-104-6	$ 2.70	213-690-028-5	$ 3.06	213-730-008-9	$ 3.30
213-680-056-8	$ 2.70	213-680-105-3	$ 2.80	213-690-029-3	$ 2.92	213-730-009-7	$ 3.30
213-680-057-6	$ 2.70	213-680-106-1	$ 2.70	213-690-030-1	$ 3.06	213-730-010-5	$ 3.30
213-680-058-4	$ 2.70	213-680-107-9	$ 2.70	213-690-031-9	$ 2.92	213-730-011-3	$ 3.30
213-680-059-2	$ 2.70	213-680-108-7	$ 2.70	213-690-032-7	$ 2.92	213-730-012-1	$ 3.30
213-680-060-0	$ 2.70	213-680-109-5	$ 2.70	213-690-033-5	$ 2.92	213-730-013-9	$ 3.30
213-680-061-8	$ 2.70	213-680-112-9	$ 2.70	213-690-034-3	$ 2.92	213-730-014-7	$ 3.30
213-680-062-6	$ 2.70	213-680-113-7	$ 2.70	213-690-035-0	$ 2.92	213-730-015-4	$ 3.30
213-680-063-4	$ 2.70	213-680-114-5	$ 2.70	213-690-036-8	$ 2.92	213-730-016-2	$ 3.30
213-680-064-2	$ 2.70	213-680-115-2	$ 2.70	213-690-037-6	$ 2.92	213-730-017-0	$ 3.30
213-680-065-9	$ 2.70	213-680-116-0	$ 2.70	213-690-038-4	$ 2.92	213-730-018-8	$ 3.30
213-680-069-1	$ 2.80	213-680-117-8	$ 2.70	213-690-039-2	$ 2.92	213-730-019-6	$ 3.30
213-680-070-9	$ 2.70	213-680-118-6	$ 2.70	213-690-040-0	$ 2.92	213-730-020-4	$ 3.30
213-680-071-7	$ 2.70	213-680-120-2	$ 2.70	213-690-041-8	$ 3.06	213-730-021-2	$ 3.30
213-680-072-5	$ 2.92	213-680-121-0	$ 2.70	213-690-042-6	$ 3.22	213-730-022-0	$ 3.30
213-680-073-3	$ 3.06	213-680-122-8	$ 2.70	213-690-043-4	$ 3.22	213-730-023-8	$ 3.30
213-680-076-6	$ 2.92	213-680-123-6	$ 2.70	213-690-044-2	$ 3.06	213-730-024-6	$ 3.30
213-680-077-4	$ 2.70	213-680-125-1	$ 2.80	213-690-045-9	$ 2.92	213-730-025-3	$ 3.30
213-680-078-2	$ 2.70	213-680-126-9	$ 2.70	213-690-046-7	$ 3.06	213-730-026-1	$ 3.30
213-680-079-0	$ 2.80	213-690-002-0	$ 3.22	213-690-047-5	$ 3.22	213-730-027-9	$ 3.30
213-680-080-8	$ 2.70	213-690-003-8	$ 3.06	213-690-048-3	$ 3.06	213-730-028-7	$ 3.30
213-680-081-6	$ 2.70	213-690-004-6	$ 3.06	213-690-051-7	$ 4.18	213-730-029-5	$ 3.30

DA 75A		DA 75A		DA 75A		DA 75A	
213-730-030-3	$ 3.30	213-730-067-5	$ 2.56	213-740-024-4	$ 2.92	213-740-061-6	$ 2.92
213-730-031-1	$ 3.30	213-730-068-3	$ 2.56	213-740-025-1	$ 2.92	213-740-062-4	$ 2.92
213-730-032-9	$ 3.30	213-730-069-1	$ 2.56	213-740-026-9	$ 2.92	213-740-063-2	$ 2.92
213-730-033-7	$ 2.56	213-730-070-9	$ 2.56	213-740-027-7	$ 2.92	213-740-064-0	$ 2.92
213-730-034-5	$ 2.56	213-730-071-7	$ 2.56	213-740-028-5	$ 2.92	213-740-065-7	$ 2.92
213-730-035-2	$ 2.56	213-730-072-5	$ 2.56	213-740-029-3	$ 2.92	213-740-066-5	$ 2.92
213-730-036-0	$ 2.56	213-730-073-3	$ 3.30	213-740-030-1	$ 2.92	213-740-067-3	$ 2.92
213-730-037-8	$ 2.56	213-730-074-1	$ 3.30	213-740-031-9	$ 2.92	213-740-068-1	$ 2.92
213-730-038-6	$ 2.56	213-730-075-8	$ 3.30	213-740-032-7	$ 2.92	213-740-069-9	$ 2.92
213-730-039-4	$ 2.56	213-730-076-6	$ 3.30	213-740-033-5	$ 2.92	213-740-070-7	$ 2.92
213-730-040-2	$ 2.56	213-730-077-4	$ 3.30	213-740-034-3	$ 2.92	213-740-071-5	$ 2.92
213-730-041-0	$ 2.56	213-730-078-2	$ 3.30	213-740-035-0	$ 2.92	213-740-072-3	$ 2.92
213-730-042-8	$ 2.56	213-730-079-0	$ 3.30	213-740-036-8	$ 2.92	213-740-073-1	$ 2.92
213-730-043-6	$ 2.56	213-730-080-8	$ 3.30	213-740-037-6	$ 2.92	213-740-074-9	$ 2.92
213-730-044-4	$ 2.56	213-740-001-2	$ 2.92	213-740-038-4	$ 2.92	213-740-075-6	$ 2.92
213-730-045-1	$ 2.56	213-740-002-0	$ 2.92	213-740-039-2	$ 2.92	213-740-076-4	$ 2.92
213-730-046-9	$ 2.56	213-740-003-8	$ 2.92	213-740-040-0	$ 2.92	213-740-077-2	$ 2.92
213-730-047-7	$ 2.56	213-740-004-6	$ 2.92	213-740-041-8	$ 2.92	213-740-078-0	$ 2.92
213-730-048-5	$ 2.56	213-740-005-3	$ 2.92	213-740-042-6	$ 2.92	213-740-079-8	$ 2.92
213-730-049-3	$ 2.56	213-740-006-1	$ 2.92	213-740-043-4	$ 2.92	213-740-080-6	$ 2.92
213-730-050-1	$ 2.56	213-740-007-9	$ 2.92	213-740-044-2	$ 2.92	213-740-081-4	$ 2.92
213-730-051-9	$ 2.56	213-740-008-7	$ 2.92	213-740-045-9	$ 2.92	213-740-082-2	$ 2.92
213-730-052-7	$ 2.56	213-740-009-5	$ 2.92	213-740-046-7	$ 2.92	213-740-083-0	$ 2.92
213-730-053-5	$ 2.56	213-740-010-3	$ 2.92	213-740-047-5	$ 2.92	213-740-084-8	$ 2.92
213-730-054-3	$ 2.56	213-740-011-1	$ 2.92	213-740-048-3	$ 2.92	213-740-085-5	$ 2.92
213-730-055-0	$ 2.56	213-740-012-9	$ 2.92	213-740-049-1	$ 2.92	213-740-086-3	$ 2.92
213-730-056-8	$ 2.56	213-740-013-7	$ 2.92	213-740-050-9	$ 2.92	213-740-087-1	$ 2.92
213-730-057-6	$ 2.56	213-740-014-5	$ 2.92	213-740-051-7	$ 2.92	213-740-088-9	$ 2.92
213-730-058-4	$ 2.56	213-740-015-2	$ 2.92	213-740-052-5	$ 2.92	213-740-089-7	$ 2.92
213-730-059-2	$ 2.56	213-740-016-0	$ 2.92	213-740-053-3	$ 2.92	213-740-090-5	$ 2.92
213-730-060-0	$ 2.56	213-740-017-8	$ 2.92	213-740-054-1	$ 2.92	213-740-091-3	$ 2.92
213-730-061-8	$ 2.56	213-740-018-6	$ 2.92	213-740-055-8	$ 2.92	213-740-092-1	$ 2.92
213-730-062-6	$ 2.56	213-740-019-4	$ 2.92	213-740-056-6	$ 2.92	213-740-093-9	$ 2.92
213-730-063-4	$ 2.56	213-740-020-2	$ 2.92	213-740-057-4	$ 2.92	213-740-094-7	$ 2.92
213-730-064-2	$ 2.56	213-740-021-0	$ 2.92	213-740-058-2	$ 2.92	213-740-095-4	$ 2.92
213-730-065-9	$ 2.56	213-740-022-8	$ 2.92	213-740-059-0	$ 2.92	213-740-096-2	$ 2.92
213-730-066-7	$ 2.56	213-740-023-6	$ 2.92	213-740-060-8	$ 2.92	213-740-097-0	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-740-098-8	$ 2.92	213-760-022-3	$ 2.70	213-760-059-5	$ 2.70	213-760-096-7	$ 2.70
213-740-099-6	$ 2.92	213-760-023-1	$ 2.70	213-760-060-3	$ 2.70	213-760-097-5	$ 2.70
213-740-100-2	$ 2.92	213-760-024-9	$ 2.70	213-760-061-1	$ 2.70	213-760-098-3	$ 2.70
213-740-101-0	$ 2.92	213-760-025-6	$ 2.70	213-760-062-9	$ 2.70	213-760-099-1	$ 2.70
213-740-102-8	$ 2.92	213-760-026-4	$ 2.70	213-760-063-7	$ 2.70	213-760-100-7	$ 2.70
213-740-103-6	$ 2.92	213-760-027-2	$ 2.70	213-760-064-5	$ 2.70	213-760-101-5	$ 2.70
213-740-104-4	$ 2.92	213-760-028-0	$ 2.70	213-760-065-2	$ 2.70	213-760-102-3	$ 2.70
213-740-105-1	$ 2.92	213-760-029-8	$ 2.70	213-760-066-0	$ 2.70	213-760-103-1	$ 2.70
213-740-106-9	$ 2.92	213-760-030-6	$ 2.70	213-760-067-8	$ 2.70	213-760-104-9	$ 2.70
213-740-107-7	$ 2.92	213-760-031-4	$ 2.70	213-760-068-6	$ 2.70	213-760-105-6	$ 2.70
213-740-108-5	$ 2.92	213-760-032-2	$ 2.70	213-760-069-4	$ 2.70	213-760-106-4	$ 2.70
213-750-002-7	$ 11.40	213-760-033-0	$ 2.70	213-760-070-2	$ 2.70	213-760-107-2	$ 2.70
213-750-003-5	$ 11.40	213-760-034-8	$ 2.70	213-760-071-0	$ 2.70	213-760-108-0	$ 2.70
213-750-011-8	$ 180.88	213-760-035-5	$ 2.70	213-760-072-8	$ 2.70	213-760-109-8	$ 2.70
213-750-012-6	$ 411.20	213-760-036-3	$ 2.70	213-760-073-6	$ 2.70	213-760-110-6	$ 2.70
213-750-013-4	$ 1,182.20	213-760-037-1	$ 2.70	213-760-074-4	$ 2.70	213-760-111-4	$ 2.70
213-760-001-7	$ 2.70	213-760-038-9	$ 2.70	213-760-075-1	$ 2.80	213-760-112-2	$ 2.70
213-760-002-5	$ 2.70	213-760-039-7	$ 2.70	213-760-076-9	$ 2.70	213-760-113-0	$ 2.70
213-760-003-3	$ 2.70	213-760-040-5	$ 2.70	213-760-077-7	$ 2.70	213-760-114-8	$ 2.70
213-760-004-1	$ 2.70	213-760-041-3	$ 2.70	213-760-078-5	$ 2.70	213-760-115-5	$ 2.70
213-760-005-8	$ 2.70	213-760-042-1	$ 2.70	213-760-079-3	$ 2.70	213-760-116-3	$ 2.70
213-760-006-6	$ 2.70	213-760-043-9	$ 2.70	213-760-080-1	$ 2.70	213-760-117-1	$ 2.70
213-760-007-4	$ 2.70	213-760-044-7	$ 2.70	213-760-081-9	$ 2.70	213-810-001-7	$ 2.70
213-760-008-2	$ 2.70	213-760-045-4	$ 2.70	213-760-082-7	$ 2.70	213-810-002-5	$ 2.70
213-760-009-0	$ 2.70	213-760-046-2	$ 2.70	213-760-083-5	$ 2.70	213-810-003-3	$ 2.70
213-760-010-8	$ 2.70	213-760-047-0	$ 2.70	213-760-084-3	$ 2.70	213-810-004-1	$ 2.70
213-760-011-6	$ 2.70	213-760-048-8	$ 2.70	213-760-085-0	$ 2.70	213-810-005-8	$ 2.70
213-760-012-4	$ 2.70	213-760-049-6	$ 2.70	213-760-086-8	$ 2.70	213-810-006-6	$ 2.70
213-760-013-2	$ 2.70	213-760-050-4	$ 2.70	213-760-087-6	$ 2.70	213-810-007-4	$ 2.70
213-760-014-0	$ 2.70	213-760-051-2	$ 2.70	213-760-088-4	$ 2.70	213-810-008-2	$ 2.70
213-760-015-7	$ 2.70	213-760-052-0	$ 2.70	213-760-089-2	$ 2.70	213-810-009-0	$ 2.70
213-760-016-5	$ 2.70	213-760-053-8	$ 2.70	213-760-090-0	$ 2.70	213-810-010-8	$ 2.70
213-760-017-3	$ 2.70	213-760-054-6	$ 2.70	213-760-091-8	$ 2.70	213-810-011-6	$ 2.70
213-760-018-1	$ 2.70	213-760-055-3	$ 2.70	213-760-092-6	$ 2.92	213-810-012-4	$ 2.70
213-760-019-9	$ 2.70	213-760-056-1	$ 2.70	213-760-093-4	$ 3.22	213-810-013-2	$ 2.80
213-760-020-7	$ 2.70	213-760-057-9	$ 2.70	213-760-094-2	$ 2.80	213-810-014-0	$ 2.70
213-760-021-5	$ 2.70	213-760-058-7	$ 2.80	213-760-095-9	$ 2.70	213-810-015-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-810-016-5	$ 2.70	213-810-053-8	$ 2.70	213-810-090-0	$ 2.70	213-810-152-8	$ 2.70
213-810-017-3	$ 2.70	213-810-054-6	$ 2.70	213-810-091-8	$ 2.70	213-810-153-6	$ 2.70
213-810-018-1	$ 2.70	213-810-055-3	$ 2.70	213-810-092-6	$ 2.70	213-810-154-4	$ 2.70
213-810-019-9	$ 2.70	213-810-056-1	$ 2.70	213-810-093-4	$ 2.70	213-810-155-1	$ 2.70
213-810-020-7	$ 2.70	213-810-057-9	$ 2.70	213-810-094-2	$ 2.70	213-810-156-9	$ 2.70
213-810-021-5	$ 2.70	213-810-058-7	$ 2.70	213-810-095-9	$ 2.70	213-810-157-7	$ 2.70
213-810-022-3	$ 2.70	213-810-059-5	$ 2.70	213-810-096-7	$ 2.70	213-810-158-5	$ 2.70
213-810-023-1	$ 2.70	213-810-060-3	$ 2.70	213-810-097-5	$ 2.70	213-810-159-3	$ 2.70
213-810-024-9	$ 2.70	213-810-061-1	$ 2.70	213-810-098-3	$ 2.70	213-810-160-1	$ 2.70
213-810-025-6	$ 2.70	213-810-062-9	$ 2.70	213-810-099-1	$ 2.70	213-810-161-9	$ 2.70
213-810-026-4	$ 2.70	213-810-063-7	$ 2.70	213-810-100-7	$ 2.70	213-810-162-7	$ 2.70
213-810-027-2	$ 2.70	213-810-064-5	$ 2.70	213-810-101-5	$ 2.70	213-810-163-5	$ 2.70
213-810-028-0	$ 2.70	213-810-065-2	$ 2.70	213-810-102-3	$ 2.70	213-810-164-3	$ 2.70
213-810-029-8	$ 2.70	213-810-066-0	$ 2.70	213-810-103-1	$ 2.70	213-810-165-0	$ 2.70
213-810-030-6	$ 2.70	213-810-067-8	$ 2.70	213-810-104-9	$ 2.70	213-820-001-5	$ 2.20
213-810-031-4	$ 2.70	213-810-068-6	$ 2.70	213-810-105-6	$ 2.70	213-820-002-3	$ 2.20
213-810-032-2	$ 2.70	213-810-069-4	$ 2.70	213-810-106-4	$ 2.70	213-820-003-1	$ 2.20
213-810-033-0	$ 2.80	213-810-070-2	$ 2.70	213-810-107-2	$ 2.70	213-820-004-9	$ 2.20
213-810-034-8	$ 2.80	213-810-071-0	$ 2.70	213-810-108-0	$ 2.70	213-820-005-6	$ 2.20
213-810-035-5	$ 2.70	213-810-072-8	$ 2.70	213-810-124-7	$ 2.70	213-820-006-4	$ 2.20
213-810-036-3	$ 2.70	213-810-073-6	$ 2.70	213-810-125-4	$ 2.70	213-820-007-2	$ 2.20
213-810-037-1	$ 2.70	213-810-074-4	$ 2.70	213-810-126-2	$ 2.70	213-820-008-0	$ 2.20
213-810-038-9	$ 1.92	213-810-075-1	$ 2.70	213-810-127-0	$ 2.70	213-820-009-8	$ 2.20
213-810-039-7	$ 2.70	213-810-076-9	$ 2.70	213-810-128-8	$ 2.70	213-820-010-6	$ 2.20
213-810-040-5	$ 2.70	213-810-077-7	$ 2.70	213-810-129-6	$ 2.70	213-820-011-4	$ 2.20
213-810-041-3	$ 2.70	213-810-078-5	$ 2.70	213-810-130-4	$ 2.70	213-820-012-2	$ 2.20
213-810-042-1	$ 2.70	213-810-079-3	$ 2.70	213-810-131-2	$ 2.70	213-820-013-0	$ 2.20
213-810-043-9	$ 2.70	213-810-080-1	$ 2.70	213-810-132-0	$ 2.70	213-820-014-8	$ 2.20
213-810-044-7	$ 2.70	213-810-081-9	$ 2.70	213-810-133-8	$ 2.70	213-820-015-5	$ 2.20
213-810-045-4	$ 2.70	213-810-082-7	$ 2.70	213-810-134-6	$ 2.70	213-820-016-3	$ 2.20
213-810-046-2	$ 2.70	213-810-083-5	$ 2.70	213-810-135-3	$ 2.70	213-820-017-1	$ 2.20
213-810-047-0	$ 2.70	213-810-084-3	$ 2.70	213-810-136-1	$ 2.70	213-820-018-9	$ 2.20
213-810-048-8	$ 2.70	213-810-085-0	$ 2.70	213-810-137-9	$ 2.70	213-820-019-7	$ 2.20
213-810-049-6	$ 2.70	213-810-086-8	$ 2.70	213-810-138-7	$ 2.70	213-820-020-5	$ 2.20
213-810-050-4	$ 2.70	213-810-087-6	$ 2.70	213-810-139-5	$ 2.70	213-820-021-3	$ 2.20
213-810-051-2	$ 2.70	213-810-088-4	$ 2.70	213-810-140-3	$ 2.70	213-820-022-1	$ 2.20
213-810-052-0	$ 2.70	213-810-089-2	$ 2.70	213-810-151-0	$ 2.70	213-820-023-9	$ 2.20

DA 75A		DA 75A		DA 75A		DA 75A	
213-820-024-7	$ 2.20	213-820-061-9	$ 2.20	213-830-008-8	$ 1.92	213-830-045-0	$ 1.92
213-820-025-4	$ 2.20	213-820-062-7	$ 2.20	213-830-009-6	$ 1.92	213-830-046-8	$ 1.92
213-820-026-2	$ 2.20	213-820-063-5	$ 2.20	213-830-010-4	$ 1.92	213-830-047-6	$ 1.92
213-820-027-0	$ 2.20	213-820-064-3	$ 2.20	213-830-011-2	$ 1.92	213-830-048-4	$ 1.92
213-820-028-8	$ 2.20	213-820-065-0	$ 2.20	213-830-012-0	$ 1.92	213-830-049-2	$ 1.92
213-820-029-6	$ 2.20	213-820-066-8	$ 2.20	213-830-013-8	$ 1.92	213-830-050-0	$ 1.92
213-820-030-4	$ 2.20	213-820-067-6	$ 2.20	213-830-014-6	$ 1.92	213-830-051-8	$ 1.92
213-820-031-2	$ 2.20	213-820-068-4	$ 2.20	213-830-015-3	$ 1.92	213-830-052-6	$ 1.92
213-820-032-0	$ 2.20	213-820-069-2	$ 2.20	213-830-016-1	$ 1.92	213-830-053-4	$ 1.92
213-820-033-8	$ 2.20	213-820-070-0	$ 2.20	213-830-017-9	$ 1.92	213-830-054-2	$ 1.92
213-820-034-6	$ 2.20	213-820-071-8	$ 2.20	213-830-018-7	$ 1.92	213-830-055-9	$ 1.92
213-820-035-3	$ 2.20	213-820-072-6	$ 2.20	213-830-019-5	$ 1.92	213-830-056-7	$ 1.92
213-820-036-1	$ 2.20	213-820-073-4	$ 2.20	213-830-020-3	$ 1.92	213-830-057-5	$ 1.92
213-820-037-9	$ 2.20	213-820-074-2	$ 2.20	213-830-021-1	$ 1.92	213-830-058-3	$ 1.92
213-820-038-7	$ 2.20	213-820-075-9	$ 2.20	213-830-022-9	$ 1.92	213-830-059-1	$ 1.92
213-820-039-5	$ 2.20	213-820-076-7	$ 2.20	213-830-023-7	$ 1.92	213-830-060-9	$ 1.92
213-820-040-3	$ 2.20	213-820-077-5	$ 2.20	213-830-024-5	$ 1.92	213-830-061-7	$ 1.92
213-820-041-1	$ 2.20	213-820-078-3	$ 2.20	213-830-025-2	$ 1.92	213-830-062-5	$ 1.92
213-820-042-9	$ 2.20	213-820-079-1	$ 2.20	213-830-026-0	$ 1.92	213-830-063-3	$ 1.92
213-820-043-7	$ 2.20	213-820-080-9	$ 2.20	213-830-027-8	$ 1.92	213-830-064-1	$ 1.92
213-820-044-5	$ 2.20	213-820-081-7	$ 2.20	213-830-028-6	$ 1.92	213-830-065-8	$ 1.92
213-820-045-2	$ 2.20	213-820-082-5	$ 2.20	213-830-029-4	$ 1.92	213-830-066-6	$ 1.92
213-820-046-0	$ 2.20	213-820-083-3	$ 2.20	213-830-030-2	$ 1.92	213-830-067-4	$ 1.92
213-820-047-8	$ 2.20	213-820-084-1	$ 2.20	213-830-031-0	$ 1.92	213-830-068-2	$ 1.92
213-820-048-6	$ 2.20	213-820-085-8	$ 2.20	213-830-032-8	$ 1.92	213-830-069-0	$ 1.92
213-820-049-4	$ 2.20	213-820-086-6	$ 2.20	213-830-033-6	$ 1.92	213-830-070-8	$ 1.92
213-820-050-2	$ 2.20	213-820-087-4	$ 2.20	213-830-034-4	$ 1.92	213-840-001-1	$ 4.28
213-820-051-0	$ 2.20	213-820-088-2	$ 2.20	213-830-035-1	$ 1.92	213-840-009-4	$ 2.26
213-820-052-8	$ 2.20	213-820-089-0	$ 2.20	213-830-036-9	$ 1.92	213-840-011-0	$ 1.80
213-820-053-6	$ 2.20	213-820-090-8	$ 2.20	213-830-037-7	$ 1.92	213-840-012-8	$ 1.94
213-820-054-4	$ 2.20	213-830-001-3	$ 1.92	213-830-038-5	$ 1.92	213-840-013-6	$ 1.60
213-820-055-1	$ 2.20	213-830-002-1	$ 1.92	213-830-039-3	$ 1.92	213-840-014-4	$ 0.82
213-820-056-9	$ 2.20	213-830-003-9	$ 1.92	213-830-040-1	$ 1.92	213-840-015-1	$ 1.28
213-820-057-7	$ 2.20	213-830-004-7	$ 1.92	213-830-041-9	$ 1.92	213-840-016-9	$ 2.64
213-820-058-5	$ 2.20	213-830-005-4	$ 1.92	213-830-042-7	$ 1.92	213-840-017-7	$ 1.48
213-820-059-3	$ 2.20	213-830-006-2	$ 1.92	213-830-043-5	$ 1.92	213-840-018-5	$ 2.14
213-820-060-1	$ 2.20	213-830-007-0	$ 1.92	213-830-044-3	$ 1.92	213-840-019-3	$ 0.82

DA 75A		DA 75A		DA 75A		DA 75A	
213-840-020-1	$ 0.74	213-850-037-2	$ 2.70	213-850-074-5	$ 2.70	213-920-020-4	$ 2.92
213-840-021-9	$ 1.28	213-850-038-0	$ 2.70	213-850-075-2	$ 2.80	213-920-021-2	$ 2.92
213-840-022-7	$ 0.86	213-850-039-8	$ 2.70	213-850-076-0	$ 2.70	213-920-022-0	$ 2.92
213-850-001-8	$ 2.92	213-850-040-6	$ 2.92	213-850-077-8	$ 2.70	213-920-023-8	$ 2.92
213-850-002-6	$ 2.80	213-850-041-4	$ 2.80	213-850-078-6	$ 2.70	213-920-024-6	$ 2.92
213-850-003-4	$ 2.80	213-850-042-2	$ 2.70	213-850-079-4	$ 2.70	213-920-025-3	$ 2.92
213-850-004-2	$ 2.80	213-850-043-0	$ 2.70	213-850-080-2	$ 2.70	213-920-026-1	$ 2.92
213-850-005-9	$ 2.70	213-850-044-8	$ 2.70	213-850-081-0	$ 2.70	213-920-027-9	$ 2.92
213-850-006-7	$ 3.22	213-850-045-5	$ 2.70	213-850-082-8	$ 2.70	213-920-028-7	$ 2.92
213-850-007-5	$ 2.80	213-850-046-3	$ 2.70	213-850-083-6	$ 2.70	213-920-029-5	$ 2.92
213-850-010-9	$ 3.06	213-850-047-1	$ 2.70	213-850-086-9	$ 3.06	213-920-030-3	$ 2.92
213-850-011-7	$ 2.80	213-850-048-9	$ 2.80	213-850-087-7	$ 2.70	213-920-031-1	$ 2.92
213-850-012-5	$ 2.70	213-850-049-7	$ 2.70	213-910-001-6	$ 2.96	213-920-032-9	$ 2.92
213-850-013-3	$ 2.70	213-850-050-5	$ 2.70	213-910-002-4	$ 2.34	213-920-033-7	$ 2.92
213-850-014-1	$ 2.70	213-850-051-3	$ 2.70	213-910-003-2	$ 4.32	213-920-034-5	$ 2.92
213-850-015-8	$ 2.70	213-850-052-1	$ 2.70	213-910-004-0	$ 2.18	213-920-035-2	$ 2.92
213-850-016-6	$ 2.70	213-850-053-9	$ 2.70	213-910-005-7	$ 2.26	213-920-036-0	$ 2.92
213-850-017-4	$ 2.80	213-850-054-7	$ 2.80	213-910-006-5	$ 3.66	213-920-037-8	$ 2.92
213-850-018-2	$ 2.70	213-850-055-4	$ 2.70	213-920-001-4	$ 2.92	213-920-038-6	$ 2.92
213-850-019-0	$ 2.70	213-850-056-2	$ 2.70	213-920-002-2	$ 2.92	213-920-039-4	$ 2.92
213-850-020-8	$ 2.70	213-850-057-0	$ 2.70	213-920-003-0	$ 2.92	213-920-040-2	$ 2.92
213-850-021-6	$ 2.70	213-850-058-8	$ 2.70	213-920-004-8	$ 2.92	213-920-041-0	$ 2.92
213-850-022-4	$ 2.70	213-850-059-6	$ 2.70	213-920-005-5	$ 2.92	213-920-042-8	$ 2.92
213-850-023-2	$ 2.70	213-850-060-4	$ 2.70	213-920-006-3	$ 2.92	213-920-043-6	$ 2.92
213-850-024-0	$ 2.70	213-850-061-2	$ 2.70	213-920-007-1	$ 2.92	213-920-044-4	$ 2.92
213-850-025-7	$ 2.70	213-850-062-0	$ 2.70	213-920-008-9	$ 2.92	213-920-045-1	$ 2.92
213-850-026-5	$ 2.70	213-850-063-8	$ 2.70	213-920-009-7	$ 2.92	213-920-046-9	$ 2.92
213-850-027-3	$ 2.70	213-850-064-6	$ 2.70	213-920-010-5	$ 2.92	213-920-047-7	$ 2.92
213-850-028-1	$ 2.70	213-850-065-3	$ 2.70	213-920-011-3	$ 2.92	213-920-048-5	$ 2.92
213-850-029-9	$ 2.70	213-850-066-1	$ 2.70	213-920-012-1	$ 2.92	213-920-049-3	$ 2.92
213-850-030-7	$ 2.80	213-850-067-9	$ 2.70	213-920-013-9	$ 2.92	213-920-050-1	$ 2.92
213-850-031-5	$ 3.06	213-850-068-7	$ 2.80	213-920-014-7	$ 2.92	213-920-051-9	$ 2.92
213-850-032-3	$ 2.70	213-850-069-5	$ 2.80	213-920-015-4	$ 2.92	213-920-052-7	$ 2.92
213-850-033-1	$ 2.70	213-850-070-3	$ 2.70	213-920-016-2	$ 2.92	213-920-053-5	$ 2.92
213-850-034-9	$ 2.70	213-850-071-1	$ 2.70	213-920-017-0	$ 2.92	213-920-054-3	$ 2.92
213-850-035-6	$ 2.70	213-850-072-9	$ 2.70	213-920-018-8	$ 2.92	213-920-055-0	$ 2.92
213-850-036-4	$ 2.70	213-850-073-7	$ 3.06	213-920-019-6	$ 2.92	213-920-056-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-920-057-6	$ 2.92	217-070-002-1	$ 3.06	217-070-048-4	$ 3.22	217-081-038-2	$ 3.06
213-920-058-4	$ 2.92	217-070-003-9	$ 3.06	217-070-049-2	$ 3.06	217-081-039-0	$ 3.22
213-920-059-2	$ 2.92	217-070-004-7	$ 3.06	217-070-050-0	$ 3.06	217-081-050-7	$ 3.22
213-920-060-0	$ 2.92	217-070-005-4	$ 3.06	217-070-051-8	$ 3.06	217-081-051-5	$ 3.06
213-920-061-8	$ 2.92	217-070-006-2	$ 2.80	217-070-052-6	$ 2.92	217-081-052-3	$ 3.06
213-920-062-6	$ 2.92	217-070-007-0	$ 2.80	217-070-053-4	$ 3.06	217-081-053-1	$ 3.06
213-920-063-4	$ 2.92	217-070-008-8	$ 2.80	217-070-054-2	$ 3.06	217-081-054-9	$ 3.22
213-920-064-2	$ 2.92	217-070-009-6	$ 2.92	217-070-055-9	$ 3.22	217-081-055-6	$ 2.92
213-920-065-9	$ 2.92	217-070-010-4	$ 3.06	217-081-009-3	$ 3.60	217-081-056-4	$ 2.80
213-920-066-7	$ 2.92	217-070-011-2	$ 2.92	217-081-010-1	$ 3.60	217-081-057-2	$ 2.80
213-920-067-5	$ 2.92	217-070-012-0	$ 2.80	217-081-011-9	$ 3.22	217-081-058-0	$ 2.80
213-920-068-3	$ 2.92	217-070-013-8	$ 3.06	217-081-012-7	$ 3.06	217-081-059-8	$ 2.80
213-920-069-1	$ 2.92	217-070-014-6	$ 3.22	217-081-013-5	$ 2.80	217-081-061-4	$ 2.80
213-920-070-9	$ 2.92	217-070-015-3	$ 3.06	217-081-014-3	$ 2.92	217-081-062-2	$ 2.80
213-920-071-7	$ 2.92	217-070-016-1	$ 3.60	217-081-015-0	$ 3.60	217-081-063-0	$ 2.80
213-920-072-5	$ 2.92	217-070-017-9	$ 4.18	217-081-016-8	$ 4.18	217-081-064-8	$ 3.06
213-920-073-3	$ 2.92	217-070-018-7	$ 3.06	217-081-017-6	$ 3.60	217-081-065-5	$ 3.22
213-920-074-1	$ 2.92	217-070-019-5	$ 2.92	217-081-018-4	$ 3.06	217-081-066-3	$ 3.06
213-920-075-8	$ 2.92	217-070-020-3	$ 3.06	217-081-019-2	$ 3.06	217-081-067-1	$ 2.92
213-920-076-6	$ 2.92	217-070-021-1	$ 3.22	217-081-020-0	$ 3.22	217-081-068-9	$ 3.22
213-920-077-4	$ 2.92	217-070-022-9	$ 3.22	217-081-021-8	$ 4.18	217-082-001-9	$ 3.06
213-920-078-2	$ 2.92	217-070-023-7	$ 3.22	217-081-022-6	$ 4.18	217-082-002-7	$ 2.92
213-920-079-0	$ 2.92	217-070-024-5	$ 3.22	217-081-023-4	$ 3.22	217-082-003-5	$ 2.92
213-920-080-8	$ 2.92	217-070-025-2	$ 3.22	217-081-024-2	$ 3.06	217-082-004-3	$ 2.92
213-920-081-6	$ 2.92	217-070-026-0	$ 3.60	217-081-025-9	$ 3.06	217-082-005-0	$ 2.92
213-920-082-4	$ 2.92	217-070-027-8	$ 3.22	217-081-026-7	$ 3.06	217-082-006-8	$ 2.92
213-920-083-2	$ 2.92	217-070-028-6	$ 3.22	217-081-027-5	$ 2.92	217-082-007-6	$ 3.06
213-920-084-0	$ 2.92	217-070-029-4	$ 3.22	217-081-028-3	$ 2.92	217-082-008-4	$ 3.06
213-920-085-7	$ 2.92	217-070-030-2	$ 3.22	217-081-029-1	$ 2.92	217-091-001-8	$ 2.92
213-920-086-5	$ 2.92	217-070-031-0	$ 3.22	217-081-030-9	$ 3.06	217-091-008-3	$ 3.06
217-050-026-4	$ 34.88	217-070-032-8	$ 3.60	217-081-031-7	$ 3.06	217-091-009-1	$ 3.06
217-050-027-2	$ 141.32	217-070-033-6	$ 2.92	217-081-032-5	$ 2.92	217-091-010-9	$ 3.22
217-050-035-5	$ 350.90	217-070-034-4	$ 2.92	217-081-033-3	$ 2.92	217-091-011-7	$ 3.06
217-050-036-3	$ 291.84	217-070-035-1	$ 2.92	217-081-034-1	$ 3.22	217-091-012-5	$ 3.06
217-050-037-1	$ 152.36	217-070-036-9	$ 3.22	217-081-035-8	$ 3.06	217-091-013-3	$ 3.06
217-050-038-9	$ 158.72	217-070-037-7	$ 2.92	217-081-036-6	$ 3.06	217-091-014-1	$ 3.06
217-070-001-3	$ 3.60	217-070-038-5	$ 2.92	217-081-037-4	$ 2.92	217-091-015-8	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
217-091-016-6	$ 3.06	217-101-005-7	$ 3.06	217-103-008-9	$ 2.92	217-114-008-6	$ 2.92
217-091-017-4	$ 3.06	217-101-006-5	$ 3.06	217-103-009-7	$ 3.22	217-121-001-2	$ 3.22
217-091-018-2	$ 2.92	217-101-007-3	$ 2.92	217-103-010-5	$ 3.22	217-121-002-0	$ 3.22
217-091-019-0	$ 2.92	217-101-008-1	$ 2.92	217-111-001-4	$ 2.92	217-121-003-8	$ 2.92
217-091-020-8	$ 2.92	217-101-009-9	$ 2.92	217-111-002-2	$ 2.92	217-121-004-6	$ 2.92
217-091-021-6	$ 3.06	217-101-010-7	$ 2.92	217-111-003-0	$ 2.92	217-121-005-3	$ 2.92
217-091-022-4	$ 3.22	217-101-011-5	$ 2.92	217-111-004-8	$ 3.06	217-121-006-1	$ 3.06
217-091-023-2	$ 3.06	217-102-001-5	$ 3.06	217-111-005-5	$ 3.06	217-121-007-9	$ 3.06
217-091-024-0	$ 3.06	217-102-002-3	$ 3.06	217-111-006-3	$ 3.06	217-121-008-7	$ 3.06
217-091-025-7	$ 3.06	217-102-003-1	$ 3.06	217-111-007-1	$ 2.92	217-121-009-5	$ 3.06
217-091-026-5	$ 3.06	217-102-004-9	$ 3.22	217-111-008-9	$ 3.60	217-121-010-3	$ 3.22
217-091-027-3	$ 2.92	217-102-005-6	$ 3.06	217-111-009-7	$ 2.92	217-121-011-1	$ 3.22
217-092-001-7	$ 3.22	217-102-006-4	$ 3.06	217-111-010-5	$ 3.22	217-122-002-9	$ 2.92
217-092-002-5	$ 3.60	217-102-007-2	$ 3.06	217-112-001-3	$ 3.06	217-122-003-7	$ 2.92
217-092-003-3	$ 3.22	217-102-008-0	$ 3.06	217-112-002-1	$ 2.92	217-122-004-5	$ 2.92
217-092-004-1	$ 3.22	217-102-009-8	$ 2.92	217-112-003-9	$ 2.92	217-122-005-2	$ 2.92
217-092-005-8	$ 3.06	217-102-010-6	$ 2.92	217-112-004-7	$ 2.92	217-122-006-0	$ 2.92
217-092-006-6	$ 3.22	217-102-011-4	$ 2.92	217-112-005-4	$ 2.92	217-122-007-8	$ 2.92
217-092-007-4	$ 3.22	217-102-014-8	$ 3.06	217-112-006-2	$ 3.22	217-122-008-6	$ 2.92
217-092-008-2	$ 3.06	217-102-016-3	$ 4.18	217-112-007-0	$ 3.06	217-122-009-4	$ 2.92
217-092-009-0	$ 3.06	217-102-017-1	$ 4.18	217-112-008-8	$ 3.06	217-122-010-2	$ 2.92
217-092-010-8	$ 2.92	217-102-018-9	$ 4.18	217-112-009-6	$ 3.22	217-122-011-0	$ 2.92
217-093-001-6	$ 3.06	217-102-019-7	$ 3.60	217-112-010-4	$ 3.22	217-122-012-8	$ 3.06
217-093-002-4	$ 2.92	217-102-020-5	$ 3.60	217-112-011-2	$ 3.06	217-122-013-6	$ 3.60
217-093-003-2	$ 2.92	217-102-021-3	$ 3.60	217-113-001-2	$ 3.06	217-131-001-0	$ 3.60
217-093-004-0	$ 2.92	217-102-022-1	$ 3.60	217-113-002-0	$ 3.06	217-131-002-8	$ 2.92
217-093-005-7	$ 3.06	217-102-023-9	$ 3.60	217-113-005-3	$ 3.06	217-131-003-6	$ 3.06
217-093-006-5	$ 3.22	217-102-024-7	$ 3.22	217-113-006-1	$ 2.92	217-131-004-4	$ 2.92
217-093-007-3	$ 3.06	217-102-025-4	$ 3.06	217-113-007-9	$ 3.06	217-131-005-1	$ 3.22
217-093-008-1	$ 3.22	217-102-026-2	$ 4.18	217-113-008-7	$ 3.60	217-131-006-9	$ 4.18
217-093-009-9	$ 3.06	217-103-001-4	$ 2.92	217-114-001-1	$ 3.06	217-131-007-7	$ 4.18
217-093-010-7	$ 4.18	217-103-002-2	$ 2.92	217-114-002-9	$ 3.06	217-131-008-5	$ 3.60
217-093-011-5	$ 4.18	217-103-003-0	$ 3.22	217-114-003-7	$ 3.22	217-131-009-3	$ 3.22
217-101-001-6	$ 2.92	217-103-004-8	$ 3.06	217-114-004-5	$ 3.22	217-131-010-1	$ 3.06
217-101-002-4	$ 2.92	217-103-005-5	$ 2.92	217-114-005-2	$ 2.92	217-131-011-9	$ 3.22
217-101-003-2	$ 3.06	217-103-006-3	$ 3.22	217-114-006-0	$ 3.06	217-131-012-7	$ 2.92
217-101-004-0	$ 3.06	217-103-007-1	$ 3.22	217-114-007-8	$ 3.06	217-131-013-5	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
217-131-014-3	$ 3.06	217-200-008-1	$ 2.80	217-210-028-7	$ 4.18	217-210-071-7	$ 2.70
217-131-015-0	$ 3.22	217-200-009-9	$ 2.80	217-210-029-5	$ 3.60	217-210-072-5	$ 2.70
217-131-016-8	$ 4.18	217-200-010-7	$ 2.70	217-210-030-3	$ 3.06	217-210-073-3	$ 2.70
217-131-017-6	$ 4.18	217-200-011-5	$ 2.70	217-210-031-1	$ 2.92	217-210-074-1	$ 2.70
217-131-018-4	$ 3.60	217-200-012-3	$ 2.80	217-210-032-9	$ 2.92	217-210-075-8	$ 2.70
217-131-019-2	$ 2.92	217-200-013-1	$ 3.06	217-210-033-7	$ 2.92	217-210-076-6	$ 2.70
217-131-020-0	$ 3.22	217-200-014-9	$ 2.92	217-210-034-5	$ 3.22	217-210-077-4	$ 2.70
217-131-021-8	$ 3.06	217-200-015-6	$ 2.92	217-210-035-2	$ 3.22	217-210-078-2	$ 2.70
217-131-022-6	$ 3.06	217-200-016-4	$ 2.92	217-210-036-0	$ 3.22	217-210-087-3	$ 2.80
217-131-023-4	$ 2.92	217-200-017-2	$ 2.92	217-210-037-8	$ 3.06	217-210-088-1	$ 2.70
217-131-024-2	$ 3.22	217-200-018-0	$ 2.92	217-210-038-6	$ 3.22	217-210-090-7	$ 2.80
217-132-001-9	$ 3.60	217-200-019-8	$ 3.06	217-210-039-4	$ 2.92	217-210-091-5	$ 2.80
217-132-003-5	$ 3.22	217-200-020-6	$ 3.60	217-210-040-2	$ 2.92	217-210-092-3	$ 2.80
217-132-004-3	$ 2.92	217-200-021-4	$ 2.92	217-210-041-0	$ 2.92	217-210-093-1	$ 3.22
217-132-005-0	$ 2.92	217-200-022-2	$ 2.70	217-210-042-8	$ 2.92	217-210-094-9	$ 3.06
217-132-006-8	$ 2.92	217-200-025-5	$ 2.80	217-210-043-6	$ 2.92	217-210-095-6	$ 2.92
217-132-007-6	$ 3.06	217-200-026-3	$ 2.70	217-210-044-4	$ 2.92	217-210-108-7	$ 2.80
217-132-008-4	$ 3.06	217-200-039-6	$ 2.70	217-210-045-1	$ 2.92	217-220-041-8	$ 2.92
217-132-009-2	$ 3.06	217-200-040-4	$ 2.80	217-210-046-9	$ 2.92	217-220-042-6	$ 2.92
217-132-010-0	$ 3.22	217-210-007-1	$ 2.80	217-210-047-7	$ 2.92	217-220-043-4	$ 2.92
217-132-011-8	$ 3.06	217-210-008-9	$ 2.80	217-210-048-5	$ 2.92	217-220-044-2	$ 2.92
217-132-012-6	$ 3.06	217-210-009-7	$ 2.80	217-210-049-3	$ 2.92	217-220-045-9	$ 2.92
217-132-015-9	$ 3.22	217-210-010-5	$ 2.80	217-210-050-1	$ 3.06	217-220-046-7	$ 2.92
217-132-016-7	$ 3.22	217-210-011-3	$ 2.80	217-210-055-0	$ 2.80	217-220-047-5	$ 2.92
217-132-019-1	$ 2.92	217-210-012-1	$ 2.80	217-210-056-8	$ 2.70	217-220-057-4	$ 2.92
217-132-022-5	$ 3.06	217-210-013-9	$ 3.06	217-210-057-6	$ 2.70	217-220-058-2	$ 2.92
217-132-023-3	$ 3.06	217-210-014-7	$ 3.06	217-210-058-4	$ 2.70	217-220-063-2	$ 2.92
217-132-025-8	$ 3.60	217-210-015-4	$ 2.80	217-210-059-2	$ 2.80	217-220-064-0	$ 2.92
217-132-026-6	$ 3.60	217-210-016-2	$ 2.80	217-210-060-0	$ 2.80	217-220-065-7	$ 2.92
217-132-027-4	$ 3.22	217-210-017-0	$ 2.80	217-210-061-8	$ 2.80	217-220-066-5	$ 2.92
217-132-028-2	$ 3.06	217-210-018-8	$ 2.80	217-210-062-6	$ 2.80	217-220-082-2	$ 2.92
217-132-029-0	$ 3.22	217-210-019-6	$ 2.80	217-210-063-4	$ 2.80	217-220-083-0	$ 2.92
217-132-030-8	$ 3.22	217-210-020-4	$ 3.06	217-210-064-2	$ 2.80	217-220-084-8	$ 2.92
217-132-031-6	$ 2.92	217-210-021-2	$ 3.22	217-210-065-9	$ 2.70	217-220-085-5	$ 2.92
217-200-005-7	$ 3.22	217-210-025-3	$ 2.92	217-210-066-7	$ 2.70	217-220-086-3	$ 2.92
217-200-006-5	$ 2.92	217-210-026-1	$ 3.06	217-210-069-1	$ 2.80	217-220-087-1	$ 2.92
217-200-007-3	$ 2.80	217-210-027-9	$ 3.60	217-210-070-9	$ 2.70	217-220-099-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
217-220-100-2	$ 2.92	217-220-138-2	$ 2.92	217-230-046-5	$ 2.70	217-230-083-8	$ 2.70
217-220-101-0	$ 2.92	217-220-139-0	$ 2.92	217-230-047-3	$ 2.70	217-230-087-9	$ 2.70
217-220-102-8	$ 2.92	217-220-144-0	$ 2.92	217-230-048-1	$ 2.70	217-230-088-7	$ 2.70
217-220-103-6	$ 2.92	217-220-145-7	$ 2.92	217-230-049-9	$ 2.70	217-230-089-5	$ 2.70
217-220-104-4	$ 2.92	217-220-146-5	$ 2.92	217-230-050-7	$ 2.70	217-230-090-3	$ 2.70
217-220-105-1	$ 2.92	217-220-147-3	$ 2.92	217-230-051-5	$ 2.70	217-230-091-1	$ 2.70
217-220-106-9	$ 2.92	217-220-148-1	$ 2.92	217-230-052-3	$ 2.70	217-230-092-9	$ 2.70
217-220-107-7	$ 2.92	217-220-149-9	$ 2.92	217-230-053-1	$ 2.70	217-230-093-7	$ 2.70
217-220-108-5	$ 2.92	217-220-150-7	$ 2.92	217-230-054-9	$ 2.70	217-230-094-5	$ 2.70
217-220-109-3	$ 2.92	217-220-151-5	$ 2.92	217-230-055-6	$ 2.70	217-230-095-2	$ 3.06
217-220-110-1	$ 2.92	217-220-152-3	$ 2.92	217-230-056-4	$ 2.70	217-230-096-0	$ 2.92
217-220-111-9	$ 2.92	217-220-153-1	$ 2.92	217-230-057-2	$ 2.70	217-230-097-8	$ 2.80
217-220-112-7	$ 2.92	217-220-154-9	$ 2.92	217-230-058-0	$ 2.70	217-230-098-6	$ 2.70
217-220-113-5	$ 2.92	217-220-155-6	$ 2.92	217-230-059-8	$ 2.70	217-230-099-4	$ 2.70
217-220-114-3	$ 2.92	217-220-156-4	$ 2.92	217-230-060-6	$ 2.70	217-230-100-0	$ 2.70
217-220-115-0	$ 2.92	217-220-157-2	$ 2.92	217-230-061-4	$ 2.70	217-230-101-8	$ 2.70
217-220-116-8	$ 2.92	217-220-158-0	$ 2.92	217-230-062-2	$ 2.70	217-230-102-6	$ 2.70
217-220-117-6	$ 2.92	217-220-159-8	$ 2.92	217-230-063-0	$ 2.70	217-230-103-4	$ 2.70
217-220-118-4	$ 2.92	217-220-160-6	$ 2.92	217-230-064-8	$ 2.70	217-230-106-7	$ 2.70
217-220-119-2	$ 2.92	217-220-161-4	$ 2.92	217-230-065-5	$ 2.70	217-230-108-3	$ 2.92
217-220-120-0	$ 2.92	217-220-162-2	$ 2.92	217-230-066-3	$ 2.70	217-230-109-1	$ 2.92
217-220-121-8	$ 2.92	217-220-163-0	$ 2.92	217-230-067-1	$ 2.70	217-230-110-9	$ 2.92
217-220-122-6	$ 2.92	217-230-013-5	$ 2.92	217-230-068-9	$ 2.70	217-230-111-7	$ 2.92
217-220-123-4	$ 2.92	217-230-014-3	$ 2.92	217-230-069-7	$ 2.70	217-230-112-5	$ 2.92
217-220-124-2	$ 2.92	217-230-015-0	$ 2.92	217-230-070-5	$ 2.70	217-230-113-3	$ 2.92
217-220-125-9	$ 2.92	217-230-016-8	$ 2.92	217-230-071-3	$ 2.70	217-230-114-1	$ 2.92
217-220-126-7	$ 2.92	217-230-017-6	$ 2.92	217-230-072-1	$ 2.70	217-230-115-8	$ 2.92
217-220-127-5	$ 2.92	217-230-018-4	$ 2.92	217-230-073-9	$ 2.70	217-230-116-6	$ 2.92
217-220-128-3	$ 2.92	217-230-019-2	$ 2.92	217-230-074-7	$ 2.70	217-230-117-4	$ 2.92
217-220-129-1	$ 2.92	217-230-038-2	$ 2.70	217-230-075-4	$ 2.70	217-230-118-2	$ 2.92
217-220-130-9	$ 2.92	217-230-039-0	$ 2.70	217-230-076-2	$ 2.70	217-230-119-0	$ 2.92
217-220-131-7	$ 2.92	217-230-040-8	$ 2.70	217-230-077-0	$ 2.70	217-240-001-8	$ 2.70
217-220-132-5	$ 2.92	217-230-041-6	$ 2.70	217-230-078-8	$ 2.70	217-240-002-6	$ 2.70
217-220-133-3	$ 2.92	217-230-042-4	$ 2.70	217-230-079-6	$ 2.70	217-240-003-4	$ 2.70
217-220-134-1	$ 2.92	217-230-043-2	$ 2.70	217-230-080-4	$ 2.70	217-240-004-2	$ 2.80
217-220-136-6	$ 2.92	217-230-044-0	$ 2.70	217-230-081-2	$ 2.70	217-240-005-9	$ 2.70
217-220-137-4	$ 2.92	217-230-045-7	$ 2.70	217-230-082-0	$ 2.70	217-240-006-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
217-240-007-5	$ 2.70	217-260-025-2	$ 1.92	217-280-011-8	$ 2.20	217-290-026-4	$ 2.20
217-240-008-3	$ 2.70	217-260-026-0	$ 1.92	217-280-012-6	$ 2.20	217-290-027-2	$ 2.20
217-240-009-1	$ 2.70	217-260-027-8	$ 1.92	217-280-013-4	$ 2.20	217-290-028-0	$ 2.20
217-240-010-9	$ 2.70	217-260-028-6	$ 1.92	217-280-014-2	$ 2.20	217-290-029-8	$ 2.20
217-240-011-7	$ 2.70	217-260-029-4	$ 1.92	217-280-015-9	$ 2.20	217-290-030-6	$ 2.20
217-240-012-5	$ 2.70	217-260-030-2	$ 1.92	217-280-016-7	$ 2.20	217-290-031-4	$ 2.20
217-240-013-3	$ 2.70	217-260-031-0	$ 1.92	217-280-017-5	$ 2.20	217-290-032-2	$ 2.56
217-240-014-1	$ 2.70	217-260-032-8	$ 1.92	217-280-018-3	$ 2.20	217-290-033-0	$ 2.56
217-240-015-8	$ 2.70	217-260-033-6	$ 1.92	217-280-019-1	$ 2.20	217-300-001-5	$ 1.92
217-240-016-6	$ 2.70	217-260-034-4	$ 1.84	217-280-020-9	$ 2.20	217-300-002-3	$ 1.92
217-240-017-4	$ 2.70	217-260-035-1	$ 1.84	217-280-021-7	$ 2.20	217-300-003-1	$ 1.92
217-240-018-2	$ 2.70	217-260-036-9	$ 1.84	217-280-022-5	$ 2.20	217-300-004-9	$ 1.92
217-250-007-2	$ 373.34	217-260-037-7	$ 1.84	217-290-001-7	$ 2.56	217-300-005-6	$ 1.92
217-260-001-3	$ 2.56	217-260-038-5	$ 1.84	217-290-002-5	$ 2.56	217-300-006-4	$ 1.92
217-260-002-1	$ 2.56	217-260-039-3	$ 1.84	217-290-003-3	$ 2.56	217-300-007-2	$ 1.92
217-260-003-9	$ 2.56	217-260-040-1	$ 1.84	217-290-004-1	$ 2.20	217-300-008-0	$ 1.92
217-260-004-7	$ 2.56	217-260-041-9	$ 1.84	217-290-005-8	$ 2.20	217-300-009-8	$ 1.92
217-260-005-4	$ 2.56	217-260-042-7	$ 1.84	217-290-006-6	$ 2.20	217-300-010-6	$ 1.92
217-260-006-2	$ 2.56	217-260-043-5	$ 1.70	217-290-007-4	$ 2.20	217-300-011-4	$ 1.92
217-260-007-0	$ 2.56	217-260-044-3	$ 1.70	217-290-008-2	$ 2.20	217-300-012-2	$ 1.92
217-260-008-8	$ 2.56	217-260-045-0	$ 1.70	217-290-009-0	$ 2.20	217-300-013-0	$ 1.92
217-260-009-6	$ 2.56	217-260-046-8	$ 1.70	217-290-010-8	$ 2.20	217-300-014-8	$ 1.92
217-260-010-4	$ 2.56	217-260-047-6	$ 1.70	217-290-011-6	$ 2.20	217-300-015-5	$ 1.92
217-260-011-2	$ 2.56	217-260-048-4	$ 1.70	217-290-012-4	$ 2.20	217-300-016-3	$ 1.92
217-260-012-0	$ 2.56	217-260-049-2	$ 1.70	217-290-013-2	$ 2.20	217-300-017-1	$ 1.92
217-260-013-8	$ 1.72	217-260-050-0	$ 1.70	217-290-014-0	$ 2.20	217-300-018-9	$ 1.92
217-260-014-6	$ 1.72	217-260-051-8	$ 1.70	217-290-015-7	$ 2.20	217-300-019-7	$ 2.20
217-260-015-3	$ 1.72	217-280-001-9	$ 2.20	217-290-016-5	$ 2.20	217-300-020-5	$ 2.20
217-260-016-1	$ 1.72	217-280-002-7	$ 2.20	217-290-017-3	$ 2.20	217-300-021-3	$ 2.20
217-260-017-9	$ 1.72	217-280-003-5	$ 2.20	217-290-018-1	$ 2.20	217-300-022-1	$ 2.20
217-260-018-7	$ 1.72	217-280-004-3	$ 2.20	217-290-019-9	$ 2.20	217-300-023-9	$ 2.20
217-260-019-5	$ 1.72	217-280-005-0	$ 2.20	217-290-020-7	$ 2.20	217-300-024-7	$ 2.20
217-260-020-3	$ 1.72	217-280-006-8	$ 2.20	217-290-021-5	$ 2.20	217-300-025-4	$ 2.20
217-260-021-1	$ 1.72	217-280-007-6	$ 2.20	217-290-022-3	$ 2.20	217-300-026-2	$ 2.20
217-260-022-9	$ 1.72	217-280-008-4	$ 2.20	217-290-023-1	$ 2.20	217-300-027-0	$ 2.20
217-260-023-7	$ 1.72	217-280-009-2	$ 2.20	217-290-024-9	$ 2.20	217-300-028-8	$ 2.20
217-260-024-5	$ 1.72	217-280-010-0	$ 2.20	217-290-025-6	$ 2.20	217-300-029-6	$ 2.20

DA 75A		DA 76A		DA 76A		DA 76A	
217-300-030-4	$ 2.20	187-490-002-8	$ 5.12	187-490-043-2	$ 5.12	187-500-017-4	$ 5.12
217-300-031-2	$ 1.68	187-490-003-6	$ 5.12	187-490-044-0	$ 5.12	187-500-018-2	$ 7.76
217-300-032-0	$ 1.68	187-490-004-4	$ 5.12	187-490-045-7	$ 5.12	187-500-019-0	$ 5.12
217-300-033-8	$ 1.68	187-490-005-1	$ 5.12	187-490-046-5	$ 5.12	187-500-020-8	$ 5.12
217-300-034-6	$ 1.68	187-490-006-9	$ 5.12	187-490-047-3	$ 5.12	187-500-021-6	$ 5.12
217-300-035-3	$ 1.68	187-490-007-7	$ 5.12	187-490-048-1	$ 5.12	187-500-022-4	$ 5.12
217-300-036-1	$ 1.68	187-490-008-5	$ 5.12	187-490-049-9	$ 5.12	187-500-023-2	$ 7.76
217-300-037-9	$ 1.92	187-490-009-3	$ 5.12	187-490-050-7	$ 5.12	187-500-024-0	$ 7.64
217-300-038-7	$ 1.92	187-490-010-1	$ 5.12	187-490-051-5	$ 5.12	187-500-025-7	$ 7.76
217-300-039-5	$ 1.92	187-490-011-9	$ 5.12	187-490-052-3	$ 5.12	187-500-026-5	$ 7.76
217-300-040-3	$ 1.92	187-490-012-7	$ 5.12	187-490-053-1	$ 5.12	187-500-027-3	$ 5.12
217-300-041-1	$ 1.92	187-490-013-5	$ 5.12	187-490-054-9	$ 5.12	187-500-028-1	$ 5.12
217-300-042-9	$ 1.92	187-490-014-3	$ 5.12	187-490-055-6	$ 5.12	187-510-001-6	$ 5.12
217-300-043-7	$ 1.92	187-490-015-0	$ 5.12	187-490-056-4	$ 5.12	187-510-002-4	$ 5.12
217-300-044-5	$ 1.92	187-490-016-8	$ 5.12	187-490-057-2	$ 5.12	187-510-003-2	$ 5.12
217-300-045-2	$ 1.92	187-490-017-6	$ 5.12	187-490-058-0	$ 5.12	187-510-004-0	$ 5.12
217-300-046-0	$ 1.92	187-490-018-4	$ 5.12	187-490-059-8	$ 5.12	187-510-005-7	$ 5.12
217-300-047-8	$ 1.92	187-490-019-2	$ 5.12	187-490-060-6	$ 5.12	187-510-006-5	$ 7.76
217-300-048-6	$ 1.92	187-490-020-0	$ 5.12	187-490-061-4	$ 5.12	187-510-007-3	$ 5.12
Total for DA75A	**$14,697.18**	187-490-021-8	$ 5.12	187-490-062-2	$ 5.12	187-510-008-1	$ 5.12
		187-490-022-6	$ 5.12	187-490-063-0	$ 5.12	187-510-009-9	$ 5.12
DA 76A		187-490-023-4	$ 5.12	187-500-001-8	$ 5.12	187-510-010-7	$ 5.12
187-470-001-4	$ 9.28	187-490-024-2	$ 5.12	187-500-002-6	$ 5.12	187-510-012-3	$ 5.12
187-470-002-2	$ 6.48	187-490-025-9	$ 5.12	187-500-003-4	$ 5.12	187-510-013-1	$ 5.12
187-470-003-0	$ 7.76	187-490-026-7	$ 7.76	187-500-004-2	$ 5.12	187-510-014-9	$ 5.12
187-470-004-8	$ 7.76	187-490-027-5	$ 5.12	187-500-005-9	$ 5.12	187-510-015-6	$ 5.12
187-470-005-5	$ 9.28	187-490-028-3	$ 5.12	187-500-006-7	$ 5.12	187-510-017-2	$ 7.76
187-470-006-3	$ 7.76	187-490-029-1	$ 5.12	187-500-007-5	$ 5.12	187-510-018-0	$ 5.12
187-470-007-1	$ 10.70	187-490-030-9	$ 5.12	187-500-008-3	$ 5.12	187-520-001-4	$ 5.12
187-470-008-9	$ 7.76	187-490-035-8	$ 5.12	187-500-009-1	$ 5.12	187-520-002-2	$ 7.76
187-470-009-7	$ 7.76	187-490-036-6	$ 5.12	187-500-010-9	$ 5.12	187-520-003-0	$ 5.12
187-470-010-5	$ 10.70	187-490-037-4	$ 5.12	187-500-011-7	$ 5.12	187-520-004-8	$ 5.12
187-470-011-3	$ 9.28	187-490-038-2	$ 5.12	187-500-012-5	$ 7.76	187-520-005-5	$ 5.12
187-470-012-1	$ 10.70	187-490-039-0	$ 5.12	187-500-013-3	$ 5.12	187-520-006-3	$ 5.12
187-470-013-9	$ 10.70	187-490-040-8	$ 5.12	187-500-014-1	$ 5.12	187-520-007-1	$ 5.12
187-470-014-7	$ 10.70	187-490-041-6	$ 5.12	187-500-015-8	$ 5.12	187-520-008-9	$ 7.76
187-490-001-0	$ 5.12	187-490-042-4	$ 5.12	187-500-016-6	$ 5.12	187-520-009-7	$ 5.12

DA 76A		DA 76A		DA 76A		DA 76A	
187-520-010-5	$ 7.76	187-532-003-6	$ 5.12	187-542-010-9	$ 10.70	193-890-003-0	$ 5.12
187-520-011-3	$ 7.76	187-532-004-4	$ 5.12	187-542-011-7	$ 10.70	193-890-004-8	$ 5.12
187-520-012-1	$ 5.12	187-532-005-1	$ 5.12	187-543-001-7	$ 7.76	193-890-005-5	$ 5.12
187-520-013-9	$ 5.12	187-532-006-9	$ 5.12	187-543-002-5	$ 5.12	193-890-006-3	$ 5.12
187-520-014-7	$ 5.12	187-532-007-7	$ 5.12	187-543-003-3	$ 5.12	193-890-007-1	$ 5.12
187-520-015-4	$ 5.12	187-532-008-5	$ 5.12	187-543-004-1	$ 7.76	193-890-008-9	$ 5.12
187-520-016-2	$ 5.12	187-532-009-3	$ 7.76	187-544-003-2	$ 9.28	193-890-009-7	$ 5.12
187-520-017-0	$ 5.12	187-532-010-1	$ 7.76	187-544-004-0	$ 5.12	193-890-010-5	$ 5.12
187-520-018-8	$ 7.76	187-532-011-9	$ 5.12	187-551-001-6	$ 10.70	193-890-011-3	$ 5.12
187-520-019-6	$ 7.76	187-533-001-9	$ 5.12	187-551-002-4	$ 10.70	193-890-012-1	$ 7.76
187-520-020-4	$ 7.76	187-533-002-7	$ 7.76	187-551-003-2	$ 10.70	193-890-013-9	$ 5.12
187-520-021-2	$ 5.12	187-533-003-5	$ 7.76	187-551-006-5	$ 10.70	193-890-014-7	$ 5.12
187-520-022-0	$ 5.12	187-533-004-3	$ 5.12	187-551-007-3	$ 10.70	193-890-015-4	$ 5.12
187-520-024-6	$ 5.12	187-534-001-8	$ 5.12	187-551-008-1	$ 9.28	193-890-016-2	$ 5.12
187-520-025-3	$ 5.12	187-534-002-6	$ 5.12	187-552-001-5	$ 9.28	193-890-018-8	$ 5.12
187-520-026-1	$ 5.12	187-535-001-7	$ 5.12	187-552-002-3	$ 10.70	193-890-021-2	$ 5.12
187-520-027-9	$ 5.12	187-536-001-6	$ 7.76	192-210-023-3	$ 10.70	193-890-022-0	$ 5.12
187-520-028-7	$ 5.12	187-537-001-5	$ 10.70	192-210-024-1	$ 10.70	193-890-023-8	$ 5.12
187-520-029-5	$ 5.12	187-537-002-3	$ 7.76	192-210-025-8	$ 10.70	193-890-024-6	$ 5.12
187-520-030-3	$ 5.12	187-537-003-1	$ 5.12	192-210-027-4	$ 10.70	193-890-025-3	$ 5.12
187-520-031-1	$ 5.12	187-537-008-0	$ 5.12	192-210-028-2	$ 10.70	193-890-026-1	$ 5.12
187-520-032-9	$ 5.12	187-537-010-6	$ 7.76	192-210-029-0	$ 10.70	193-890-027-9	$ 5.12
187-520-033-7	$ 5.12	187-537-011-4	$ 5.12	192-210-030-8	$ 10.70	193-890-028-7	$ 5.12
187-520-034-5	$ 7.76	187-537-012-2	$ 5.12	192-210-031-6	$ 10.70	193-890-029-5	$ 6.48
187-520-035-2	$ 9.28	187-541-001-9	$ 5.12	193-690-069-3	$ 10.70	193-890-030-3	$ 5.12
187-520-036-0	$ 5.12	187-541-002-7	$ 5.12	193-880-001-6	$ 5.12	193-890-032-9	$ 5.12
187-520-037-8	$ 5.12	187-541-003-5	$ 5.12	193-880-002-4	$ 5.12	193-890-033-7	$ 5.12
187-520-038-6	$ 5.12	187-541-004-3	$ 5.12	193-880-003-2	$ 7.76	193-890-034-5	$ 5.12
187-531-001-1	$ 5.12	187-542-001-8	$ 10.70	193-880-004-0	$ 7.76	193-900-001-2	$ 5.12
187-531-002-9	$ 5.12	187-542-002-6	$ 9.28	193-880-005-7	$ 5.12	193-900-002-0	$ 7.76
187-531-003-7	$ 5.12	187-542-003-4	$ 10.70	193-880-006-5	$ 5.12	193-900-003-8	$ 5.12
187-531-004-5	$ 9.28	187-542-004-2	$ 10.70	193-880-008-1	$ 7.76	193-900-004-6	$ 5.12
187-531-005-2	$ 9.28	187-542-005-9	$ 9.28	193-880-009-9	$ 7.76	193-900-005-3	$ 5.12
187-531-006-0	$ 5.12	187-542-006-7	$ 10.70	193-880-010-7	$ 7.76	193-900-006-1	$ 7.76
187-531-007-8	$ 5.12	187-542-007-5	$ 9.28	193-880-011-5	$ 7.76	193-900-007-9	$ 5.12
187-532-001-0	$ 5.12	187-542-008-3	$ 10.70	193-890-001-4	$ 5.12	193-900-008-7	$ 5.12
187-532-002-8	$ 5.12	187-542-009-1	$ 10.70	193-890-002-2	$ 5.12	193-900-009-5	$ 5.12

DA 76A		DA 910		DA 910		DA 910	
193-900-015-2	$ 7.76	202-361-001-3	$ 4.18	202-372-001-0	$ 3.60	202-391-014-0	$ 3.24
193-900-016-0	$ 7.76	202-361-002-1	$ 3.60	202-372-002-8	$ 4.18	202-391-015-7	$ 3.24
Total for DA76A	**$1,738.34**	202-361-003-9	$ 4.18	202-372-003-6	$ 3.60	202-391-016-5	$ 3.24
		202-361-004-7	$ 3.60	202-381-001-9	$ 3.60	202-391-017-3	$ 2.92
DA 910		202-361-007-0	$ 3.60	202-381-002-7	$ 3.60	202-391-018-1	$ 2.80
202-351-001-5	$ 3.60	202-361-008-8	$ 3.60	202-381-003-5	$ 3.60	202-391-019-9	$ 2.92
202-351-002-3	$ 3.60	202-362-001-2	$ 4.18	202-381-004-3	$ 3.24	202-391-020-7	$ 2.92
202-351-003-1	$ 3.60	202-362-002-0	$ 4.18	202-381-005-0	$ 3.60	202-391-021-5	$ 2.92
202-351-004-9	$ 3.60	202-362-003-8	$ 4.18	202-381-006-8	$ 3.60	202-391-022-3	$ 3.24
202-351-005-6	$ 4.18	202-362-004-6	$ 4.18	202-381-007-6	$ 3.60	202-392-001-6	$ 3.24
202-352-001-4	$ 3.24	202-362-005-3	$ 4.18	202-381-008-4	$ 3.60	202-392-002-4	$ 2.92
202-352-002-2	$ 4.18	202-362-006-1	$ 4.18	202-381-009-2	$ 3.60	202-392-003-2	$ 2.92
202-352-003-0	$ 3.60	202-362-007-9	$ 3.60	202-381-010-0	$ 3.60	202-392-004-0	$ 3.04
202-352-004-8	$ 3.60	202-363-001-1	$ 3.60	202-382-001-8	$ 3.60	202-392-005-7	$ 3.24
202-352-005-5	$ 4.18	202-363-002-9	$ 4.18	202-382-002-6	$ 3.60	202-393-001-5	$ 2.92
202-352-006-3	$ 3.60	202-363-003-7	$ 4.18	202-382-003-4	$ 3.60	202-393-002-3	$ 2.92
202-352-007-1	$ 3.60	202-363-004-5	$ 3.24	202-382-004-2	$ 3.60	202-393-003-1	$ 2.92
202-352-008-9	$ 4.18	202-363-005-2	$ 3.24	202-382-005-9	$ 3.60	202-393-004-9	$ 2.92
202-353-001-3	$ 3.60	202-363-006-0	$ 3.24	202-382-006-7	$ 3.24	202-393-005-6	$ 3.04
202-353-002-1	$ 3.60	202-364-001-0	$ 3.24	202-382-007-5	$ 3.60	202-393-006-4	$ 2.92
202-353-003-9	$ 3.24	202-364-002-8	$ 3.24	202-382-008-3	$ 3.60	202-393-007-2	$ 2.92
202-353-004-7	$ 3.24	202-371-001-1	$ 3.60	202-382-009-1	$ 3.60	202-393-008-0	$ 2.92
202-353-005-4	$ 3.24	202-371-002-9	$ 3.24	202-382-010-9	$ 4.18	202-393-009-8	$ 2.92
202-353-006-2	$ 3.24	202-371-003-7	$ 3.60	202-382-011-7	$ 3.60	202-393-010-6	$ 3.24
202-353-007-0	$ 3.24	202-371-004-5	$ 3.60	202-391-001-7	$ 4.18	202-394-002-2	$ 2.80
202-353-008-8	$ 3.24	202-371-005-2	$ 3.60	202-391-002-5	$ 3.60	202-394-003-0	$ 2.92
202-353-009-6	$ 3.24	202-371-008-6	$ 3.60	202-391-003-3	$ 3.24	202-394-004-8	$ 2.92
202-353-010-4	$ 3.24	202-371-009-4	$ 3.24	202-391-004-1	$ 3.24	202-394-005-5	$ 2.80
202-353-011-2	$ 3.24	202-371-010-2	$ 3.24	202-391-005-8	$ 3.24	202-394-006-3	$ 2.80
202-353-012-0	$ 3.24	202-371-011-0	$ 3.60	202-391-006-6	$ 3.24	202-394-007-1	$ 2.80
202-353-013-8	$ 3.24	202-371-012-8	$ 4.18	202-391-007-4	$ 3.24	202-394-008-9	$ 3.04
202-354-001-2	$ 3.24	202-371-016-9	$ 3.60	202-391-008-2	$ 3.24	202-394-009-7	$ 3.24
202-354-002-0	$ 3.24	202-371-017-7	$ 4.18	202-391-009-0	$ 3.24	202-394-010-5	$ 3.24
202-354-003-8	$ 3.24	202-371-018-5	$ 4.18	202-391-010-8	$ 3.24	202-394-011-3	$ 3.24
202-354-004-6	$ 3.24	202-371-020-1	$ 4.18	202-391-011-6	$ 3.24	202-394-012-1	$ 3.24
202-354-005-3	$ 3.24	202-371-021-9	$ 3.60	202-391-012-4	$ 3.24	202-394-013-9	$ 3.24
202-354-006-1	$ 3.24	202-371-022-7	$ 3.24	202-391-013-2	$ 3.24	202-394-016-2	$ 3.24

DA910		DA910	
202-394-017-0	$ 3.24	202-403-003-9	$ 2.80
202-394-018-8	$ 3.24	202-403-004-7	$ 2.80
202-394-019-6	$ 3.24	202-403-005-4	$ 3.24
202-394-020-4	$ 3.04	202-403-006-2	$ 3.24
202-395-001-3	$ 3.24	202-403-007-0	$ 3.24
202-395-002-1	$ 3.24	202-403-008-8	$ 3.24
202-395-003-9	$ 3.24	202-403-009-6	$ 3.24
202-395-004-7	$ 3.24	202-403-010-4	$ 3.24
202-395-005-4	$ 3.24	202-403-011-2	$ 3.04
202-395-006-2	$ 3.24	202-403-012-0	$ 2.92
202-395-007-0	$ 3.24	202-403-013-8	$ 2.92
202-395-008-8	$ 3.24	202-403-014-6	$ 2.92
202-395-009-6	$ 3.24	202-403-015-3	$ 2.92
202-395-010-4	$ 3.24	202-403-016-1	$ 2.92
202-395-011-2	$ 3.24	202-403-017-9	$ 2.92
202-401-001-5	$ 2.92	202-403-018-7	$ 2.80
202-401-002-3	$ 2.92	202-403-019-5	$ 2.92
202-401-003-1	$ 2.92	202-403-020-3	$ 2.92
202-401-004-9	$ 2.92	202-403-021-1	$ 2.92
202-401-005-6	$ 2.80	202-403-022-9	$ 2.92
202-401-006-4	$ 2.92	202-404-001-2	$ 3.04
202-401-007-2	$ 2.92	202-404-002-0	$ 2.92
202-401-008-0	$ 2.92	202-404-003-8	$ 2.80
202-401-009-8	$ 2.80	202-404-004-6	$ 2.80
202-402-001-4	$ 3.24	202-404-005-3	$ 2.80
202-402-002-2	$ 3.24	202-404-006-1	$ 2.92
202-402-003-0	$ 3.24	202-404-007-9	$ 2.92
202-402-004-8	$ 3.24	202-404-008-7	$ 2.80
202-402-005-5	$ 3.24	202-404-009-5	$ 2.80
202-402-006-3	$ 2.92	202-404-010-3	$ 2.80
202-402-007-1	$ 2.92	202-404-011-1	$ 3.24
202-402-008-9	$ 2.92	202-404-012-9	$ 3.60
202-402-009-7	$ 2.92	202-404-013-7	$ 2.92
202-402-010-5	$ 2.92	202-404-014-5	$ 2.80
202-402-011-3	$ 3.04	202-404-015-2	$ 2.92
202-403-001-3	$ 3.04	202-404-016-0	$ 2.92
202-403-002-1	$ 2.92	**Total for DA910**	**$712.66**

File #: RES 2026-240 **Agenda Date:** 6/23/2026 **Agenda #:** C.180.

To: **Contra Costa County Flood Control and Water Conservation District**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Adoption and levy of annual Drainage Area Benefit Assessment in Drainage Area 520 for Fiscal Year 2026-2027. Project No. 7505-6F8167

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution adopting and levying the annual Drainage Area Benefit Assessment (DABA) in Drainage Area 520 (DA 520) for Fiscal Year 2026-2027, Oakley area.

FISCAL IMPACT:
The proposed annual DABA will provide approximately $55,869 in funding for flood control drainage maintenance activities in DA 520. (100% Drainage Area Benefit Assessment Funds)

BACKGROUND:
A DABA is a subset of parcels within a defined boundary of a larger drainage area that is assessed to fund flood control infrastructure maintenance that directly benefits the area. Assessments are used to pay for flood control maintenance activities, including complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities. The assessments collected are used only for the maintenance and operation of the flood control facilities within the Contra Costa County Flood Control and Water Conservation District right-of-way limits.

DABAs are established when a development is determined to increase stormwater runoff, inundating existing drainage infrastructure. DABAs are established by agreement with developers or vote by parcel owners. DA 520 was established December 1, 1987, by adoption of Resolution No. 87/716 with subsequent annexations of additional developments in 2000 and 2001. DA 520 has been assigned a specific number of Impervious Area Units (IAUs), where a single IAU is equal to 1,000 square feet of impervious surface. Parcels within DA 520 are assigned a specific number of IAUs based upon their proportional share of impervious area in accordance with the Benefit Assessment Act of 1982. DA 520 has a total of 1,569 IAUs, where the typical single-family home may pay an assessment amount of $111.10 for Fiscal Year 2026-2027.

To calculate the assessment, the cost of flood control infrastructure maintenance within DA 520 is budgeted. The cost of flood control infrastructure maintenance varies from year-to-year based upon the planned annual costs and unforeseen maintenance needs. The assessment rate/IAU is the quotient of the budgeted maintenance divided by the number of IAUs assigned to DA 520. The assessment for each parcel is the product of the rate/IAU multiplied by the number of IAUs assigned to the parcel. At the onset of the initial formation, including subsequent annexation, a maximum assessment rate was adopted for the establishment of a reserve

fund based on unforeseen costs due to natural disasters or severe weather events. The subsequent annexations allow for this maximum annual assessment rate to be adjusted annually to account for inflation, while the initial formation does not. Therefore, the maximum annual assessment remains unchanged and is not adjusted annually for inflation.

Based on the assessment calculation, where DA 520 has 1,569 IAUs and budgeted maintenance of $51,000, the assessment rate for Fiscal Year 2026-2027 is calculated to be $29.96. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. However, due to an underfunded reserve fund balance for DA 520, the assessment rate that shall be levied will be higher than the calculated rate of $29.96.

CONSEQUENCE OF NEGATIVE ACTION:
If the proposed assessment for DA 520 is not adopted, the proposed assessment will not be levied, and the maintenance of the flood control facilities may not happen.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF ADOPTING AND LEVYING ASSESSMENTS IN DRAINAGE AREA 520 FOR FISCAL YEAR 2026-2027.

WHEREAS the Board of Supervisors FINDS that:

1. On December 1, 1987, the Board of Supervisors, as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), adopted Resolution No. 87/716, establishing Drainage Area 520 (DA 520) and imposing assessments on parcels within the area of benefit pursuant to the Benefit Assessments Act of 1982 (Gov. Code, §54703 et. seq.), following approval by landowners, for the purpose of funding flood control facility maintenance, such as complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities.

2. Under Resolution No. 87/716, assessments were imposed based upon the annual budgeted cost of flood control facility maintenance for DA 520, the total impervious surface area (described as Impervious Area Units [IAUs], where a single IAU is equal to 1,000 square feet of impervious surface area) assigned to DA 520, and the number of IAUs attributable to each parcel. In this way, assessment amounts were determined on the basis of proportionate stormwater runoff from each parcel, in accordance with Government Code section 54711.

3. Under Resolution No. 87/716, and as approved by landowners of DA 520, (a) the annual assessment rate is the quotient of the annual budgeted maintenance cost divided by the number of IAUs assigned to DA 520; and (b) the maximum assessment amount is $35.61/IAU.

4. As set forth in Exhibit A, attached hereto and incorporated by this reference, the maximum assessment rate for Fiscal Year 2025-2026 was $35.61/IAU and remains unchanged for Fiscal Year 2026-2027.

5. As set forth in Exhibit A, for Fiscal Year 2026-2027, the budgeted maintenance to be funded by DA 520 assessments is $47,000. Anticipated maintenance activities include facility inspections, ditch cleaning, fence repair, and landscape maintenance, among others.

6. Based upon the formula set forth in Resolution No. 87/716, the current number of IAUs in DA 520 (1,569), and budgeted maintenance of $47,000, the adjusted annual assessment rate for Fiscal Year 2026 -2027 would be $29.96/IAU.

7. The adjusted annual assessment rate of $29.96 is less than the adjusted maximum rate of $35.61. The annual assessment rate for Fiscal Year 2026-2027 can be set at $29.96.

8. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. However, due to an underfunded reserve fund balance for DA 520, the assessment rate that shall be

levied will be higher than the calculated rate of $29.96.

NOW, THEREFORE, the Board hereby determines and resolves that:

1. The annual budgeted cost of flood control facility maintenance to be financed by DA 520 assessments for Fiscal Year 2026-2027 shall not exceed $47,000.

2. Annual assessments shall be levied in DA 520 for Fiscal Year 2026-2027 at a rate of $35.61/IAU, the adjusted maximum annual assessment rate, in the specific amounts shown on Exhibit B attached hereto and incorporated herein by this reference.

3. The Drainage Area Benefit Assessment shall be collected in the same manner, and subject to the same penalties and priority of lien as other charges and taxes fixed and collected by, or on behalf of, the Flood Control District, pursuant to Government Code section 54718.

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

Drainage Area		FY 2025-26					FY 2026-27				
		Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 520	Laurel Basin	$ 35.61	$ 14.00	1,254	$ 17,562	$ 43.82	$ 35.61	$ 35.61	1,569	$ 55,869	$ 111.10

Drainage Area		FY 2025-26						FY 2026-27						
		Beginning Fund Balance at start of July 1, 2025	Assessment Revenue	Maintenance Expenses	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2026	Estimated Beginning Fund Balance at start of July 1, 2026	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2027	Target Reserve Fund per Engineer's Report
DA 520	Laurel Basin	$ 241,672	$ 17,562	$ 40,000	$ 10,000	$ -	$ 50,000	$ 209,234	$ 55,869	$ 42,000	$ 5,000	$ -	$ 218,103	$ 264,500

Drainage Area		IAU Rate					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DA 520	Laurel Basin	$ 28.73	$ 1.00	$ 9.96	$ 14.00	$ 14.00	$ 35.61

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
203-061-001-4	$ 28.32	203-061-038-6	$ 47.56	203-071-010-3	$ 28.32	203-071-047-5	$ 16.88
203-061-002-2	$ 28.32	203-061-039-4	$ 47.56	203-071-011-1	$ 28.32	203-071-048-3	$ 16.88
203-061-003-0	$ 28.32	203-061-040-2	$ 47.56	203-071-012-9	$ 28.32	203-071-049-1	$ 16.88
203-061-004-8	$ 28.32	203-061-041-0	$ 47.56	203-071-013-7	$ 28.32	203-071-050-9	$ 16.88
203-061-005-5	$ 28.32	203-061-042-8	$ 47.56	203-071-014-5	$ 28.32	203-071-051-7	$ 16.88
203-061-006-3	$ 28.32	203-061-043-6	$ 31.16	203-071-015-2	$ 28.32	203-071-052-5	$ 16.88
203-061-007-1	$ 14.42	203-061-044-4	$ 31.16	203-071-016-0	$ 28.32	203-071-053-3	$ 16.88
203-061-008-9	$ 14.42	203-061-045-1	$ 31.16	203-071-017-8	$ 28.32	203-071-054-1	$ 16.88
203-061-009-7	$ 14.42	203-061-046-9	$ 21.82	203-071-018-6	$ 28.32	203-071-055-8	$ 16.88
203-061-010-5	$ 14.42	203-061-047-7	$ 21.82	203-071-019-4	$ 28.32	203-071-056-6	$ 16.88
203-061-011-3	$ 14.42	203-061-048-5	$ 21.82	203-071-020-2	$ 28.32	203-071-057-4	$ 16.88
203-061-012-1	$ 14.42	203-061-049-3	$ 21.82	203-071-021-0	$ 28.32	203-071-058-2	$ 16.88
203-061-013-9	$ 14.42	203-061-050-1	$ 21.82	203-071-022-8	$ 28.32	203-071-059-0	$ 16.88
203-061-014-7	$ 14.42	203-061-051-9	$ 21.82	203-071-023-6	$ 28.32	203-071-060-8	$ 16.88
203-061-015-4	$ 14.42	203-061-052-7	$ 21.82	203-071-024-4	$ 28.32	203-071-061-6	$ 16.88
203-061-016-2	$ 14.42	203-061-053-5	$ 21.82	203-071-025-1	$ 28.32	203-071-062-4	$ 16.88
203-061-017-0	$ 14.42	203-061-054-3	$ 21.82	203-071-026-9	$ 28.32	203-071-063-2	$ 17.82
203-061-018-8	$ 14.42	203-061-055-0	$ 21.82	203-071-027-7	$ 28.32	203-071-064-0	$ 17.82
203-061-019-6	$ 14.42	203-061-056-8	$ 21.82	203-071-028-5	$ 28.32	203-071-065-7	$ 17.82
203-061-020-4	$ 14.42	203-061-057-6	$ 21.82	203-071-029-3	$ 28.32	203-071-066-5	$ 17.82
203-061-021-2	$ 14.42	203-061-058-4	$ 21.82	203-071-030-1	$ 28.32	203-071-067-3	$ 17.82
203-061-022-0	$ 14.42	203-061-059-2	$ 21.82	203-071-031-9	$ 28.32	203-071-068-1	$ 17.82
203-061-023-8	$ 14.42	203-061-060-0	$ 21.82	203-071-032-7	$ 28.32	203-071-069-9	$ 17.82
203-061-024-6	$ 14.42	203-061-061-8	$ 21.82	203-071-033-5	$ 28.32	203-071-070-7	$ 17.82
203-061-025-3	$ 14.42	203-061-062-6	$ 21.82	203-071-034-3	$ 28.32	203-071-071-5	$ 17.82
203-061-026-1	$ 14.42	203-061-063-4	$ 21.82	203-071-035-0	$ 28.32	203-071-072-3	$ 17.82
203-061-027-9	$ 14.42	203-061-064-2	$ 21.82	203-071-036-8	$ 28.32	203-071-073-1	$ 17.82
203-061-028-7	$ 14.42	203-061-065-9	$ 21.82	203-071-037-6	$ 28.32	203-071-074-9	$ 17.82
203-061-029-5	$ 14.42	203-071-001-2	$ 28.32	203-071-038-4	$ 28.32	203-071-075-6	$ 17.82
203-061-030-3	$ 47.56	203-071-002-0	$ 28.32	203-071-039-2	$ 16.88	203-071-076-4	$ 17.82
203-061-031-1	$ 47.56	203-071-003-8	$ 28.32	203-071-040-0	$ 16.88	203-071-077-2	$ 17.82
203-061-032-9	$ 47.56	203-071-004-6	$ 28.32	203-071-041-8	$ 16.88	203-071-078-0	$ 17.82
203-061-033-7	$ 47.56	203-071-005-3	$ 28.32	203-071-042-6	$ 16.88	203-071-079-8	$ 17.82
203-061-034-5	$ 47.56	203-071-006-1	$ 28.32	203-071-043-4	$ 16.88	203-071-080-6	$ 17.82
203-061-035-2	$ 47.56	203-071-007-9	$ 28.32	203-071-044-2	$ 16.88	203-071-081-4	$ 31.16
203-061-036-0	$ 47.56	203-071-008-7	$ 28.32	203-071-045-9	$ 16.88	203-071-082-2	$ 31.16
203-061-037-8	$ 47.56	203-071-009-5	$ 28.32	203-071-046-7	$ 16.88	203-071-083-0	$ 31.16

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
203-071-084-8	$ 31.16	206-281-022-7	$ 82.94	206-283-003-5	$ 75.80	206-283-056-3	$ 69.94
203-071-085-5	$ 31.16	206-281-023-5	$ 72.88	206-283-004-3	$ 69.94	206-283-057-1	$ 72.88
206-010-033-2	$ 781.40	206-281-024-3	$ 72.88	206-283-005-0	$ 69.94	206-283-059-7	$ 75.80
206-010-045-6	$ 1,326.24	206-281-025-0	$ 72.88	206-283-006-8	$ 69.94	206-283-060-5	$ 72.88
206-010-046-4	$ 8,064.88	206-281-026-8	$ 72.88	206-283-007-6	$ 69.94	206-283-061-3	$ 72.88
206-010-049-8	$ 967.78	206-281-027-6	$ 72.88	206-283-008-4	$ 69.94	206-283-062-1	$ 75.80
206-010-050-6	$ 3,734.94	206-281-028-4	$ 72.88	206-283-009-2	$ 69.94	206-283-063-9	$ 75.80
206-010-051-4	$ 322.60	206-281-029-2	$ 72.88	206-283-010-0	$ 69.94	206-283-064-7	$ 72.88
206-010-053-0	$ 422.96	206-281-030-0	$ 72.88	206-283-011-8	$ 69.94	206-283-065-4	$ 82.94
206-010-056-3	$ 860.26	206-281-031-8	$ 72.88	206-283-012-6	$ 69.94	206-283-066-2	$ 75.80
206-010-059-7	$ 372.78	206-281-032-6	$ 72.88	206-283-013-4	$ 72.88	206-283-067-0	$ 75.80
206-010-061-3	$ 2,553.52	206-281-033-4	$ 69.94	206-283-014-2	$ 72.88	206-283-068-8	$ 75.80
206-020-078-5	$ 173.50	206-281-034-2	$ 69.94	206-283-015-9	$ 72.88	206-283-069-6	$ 72.88
206-272-026-9	$ 75.80	206-281-035-9	$ 69.94	206-283-019-1	$ 69.94	206-291-001-9	$ 91.36
206-272-027-7	$ 75.80	206-281-039-1	$ 72.88	206-283-020-9	$ 69.94	206-292-001-8	$ 82.94
206-272-028-5	$ 75.80	206-281-040-9	$ 72.88	206-283-021-7	$ 69.94	206-292-002-6	$ 75.80
206-272-029-3	$ 75.80	206-281-041-7	$ 75.80	206-283-022-5	$ 69.94	206-292-003-4	$ 78.72
206-272-030-1	$ 78.72	206-281-042-5	$ 72.88	206-283-023-3	$ 69.94	206-292-004-2	$ 75.80
206-272-031-9	$ 91.36	206-281-043-3	$ 78.72	206-283-024-1	$ 69.94	206-292-005-9	$ 75.80
206-281-001-1	$ 75.80	206-282-005-1	$ 69.94	206-283-025-8	$ 82.94	206-292-006-7	$ 78.72
206-281-002-9	$ 72.88	206-282-006-9	$ 69.94	206-283-026-6	$ 82.94	206-293-001-7	$ 82.94
206-281-003-7	$ 72.88	206-282-007-7	$ 69.94	206-283-027-4	$ 75.80	206-293-002-5	$ 82.94
206-281-004-5	$ 72.88	206-282-008-5	$ 69.94	206-283-028-2	$ 75.80	206-293-003-3	$ 82.94
206-281-008-6	$ 72.88	206-282-009-3	$ 69.94	206-283-029-0	$ 72.88	206-293-004-1	$ 91.36
206-281-009-4	$ 69.94	206-282-012-7	$ 72.88	206-283-030-8	$ 72.88	206-293-005-8	$ 91.36
206-281-010-2	$ 69.94	206-282-013-5	$ 72.88	206-283-031-6	$ 69.94	206-293-006-6	$ 82.94
206-281-011-0	$ 69.94	206-282-014-3	$ 72.88	206-283-032-4	$ 69.94	206-293-007-4	$ 105.16
206-281-012-8	$ 69.94	206-282-018-4	$ 72.88	206-283-033-2	$ 69.94	206-293-008-2	$ 91.36
206-281-013-6	$ 69.94	206-282-019-2	$ 72.88	206-283-044-9	$ 75.80	206-293-009-0	$ 82.94
206-281-014-4	$ 69.94	206-282-021-8	$ 72.88	206-283-045-6	$ 78.72	206-293-010-8	$ 78.72
206-281-015-1	$ 69.94	206-282-022-6	$ 72.88	206-283-048-0	$ 78.72	206-293-011-6	$ 75.80
206-281-016-9	$ 69.94	206-282-023-4	$ 72.88	206-283-049-8	$ 75.80	206-293-012-4	$ 82.94
206-281-017-7	$ 69.94	206-282-024-2	$ 72.88	206-283-050-6	$ 75.80	206-293-013-2	$ 78.72
206-281-018-5	$ 72.88	206-282-025-9	$ 69.94	206-283-051-4	$ 72.88	206-293-014-0	$ 82.94
206-281-019-3	$ 72.88	206-282-026-7	$ 69.94	206-283-052-2	$ 72.88	206-294-001-6	$ 82.94
206-281-020-1	$ 72.88	206-283-001-9	$ 69.94	206-283-054-8	$ 72.88	206-294-002-4	$ 82.94
206-281-021-9	$ 75.80	206-283-002-7	$ 72.88	206-283-055-5	$ 69.94	206-294-003-2	$ 82.94

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
206-294-004-0	$ 75.80	206-302-010-7	$ 75.80	206-342-016-6	$ 69.94	206-343-026-4	$ 69.94
206-294-005-7	$ 82.94	206-302-011-5	$ 75.80	206-342-017-4	$ 69.94	206-343-027-2	$ 69.94
206-294-006-5	$ 78.72	206-302-012-3	$ 91.36	206-342-018-2	$ 69.94	206-343-028-0	$ 69.94
206-294-007-3	$ 78.72	206-303-001-5	$ 78.72	206-342-019-0	$ 69.94	206-343-029-8	$ 72.88
206-294-008-1	$ 82.94	206-303-002-3	$ 78.72	206-342-020-8	$ 69.94	206-351-001-6	$ 78.72
206-294-009-9	$ 82.94	206-311-001-5	$ 105.16	206-342-021-6	$ 72.88	206-351-002-4	$ 75.80
206-294-010-7	$ 82.94	206-311-002-3	$ 91.36	206-342-022-4	$ 72.88	206-351-003-2	$ 75.80
206-294-011-5	$ 82.94	206-311-003-1	$ 91.36	206-342-023-2	$ 75.80	206-351-004-0	$ 75.80
206-294-012-3	$ 78.72	206-311-004-9	$ 91.36	206-342-024-0	$ 72.88	206-351-005-7	$ 75.80
206-294-013-1	$ 78.72	206-311-005-6	$ 126.10	206-342-025-7	$ 69.94	206-351-006-5	$ 75.80
206-294-014-9	$ 78.72	206-311-020-5	$ 444.46	206-342-026-5	$ 69.94	206-351-007-3	$ 75.80
206-294-015-6	$ 78.72	206-311-022-1	$ 82.94	206-342-027-3	$ 72.88	206-351-008-1	$ 75.80
206-294-016-4	$ 78.72	206-311-023-9	$ 82.94	206-343-001-7	$ 75.80	206-351-009-9	$ 78.72
206-294-017-2	$ 75.80	206-311-024-7	$ 78.72	206-343-002-5	$ 72.88	206-351-024-8	$ 105.16
206-294-018-0	$ 75.80	206-311-025-4	$ 91.36	206-343-003-3	$ 72.88	206-351-025-5	$ 91.36
206-294-019-8	$ 75.80	206-312-001-4	$ 105.16	206-343-004-1	$ 72.88	206-351-026-3	$ 82.94
206-294-020-6	$ 78.72	206-312-002-2	$ 105.16	206-343-005-8	$ 72.88	206-351-027-1	$ 82.94
206-294-021-4	$ 82.94	206-312-003-0	$ 91.36	206-343-006-6	$ 72.88	206-351-028-9	$ 82.94
206-301-001-7	$ 78.72	206-312-004-8	$ 105.16	206-343-007-4	$ 72.88	206-351-029-7	$ 82.94
206-301-002-5	$ 78.72	206-312-005-5	$ 105.16	206-343-008-2	$ 72.88	206-351-030-5	$ 91.36
206-301-003-3	$ 78.72	206-341-001-9	$ 75.80	206-343-009-0	$ 72.88	206-351-031-3	$ 91.36
206-301-004-1	$ 78.72	206-341-002-7	$ 75.80	206-343-010-8	$ 72.88	206-351-032-1	$ 91.36
206-301-005-8	$ 75.80	206-341-003-5	$ 75.80	206-343-011-6	$ 72.88	206-351-033-9	$ 91.36
206-301-006-6	$ 75.80	206-341-004-3	$ 78.72	206-343-012-4	$ 72.88	206-351-034-7	$ 91.36
206-301-007-4	$ 78.72	206-341-005-0	$ 78.72	206-343-013-2	$ 72.88	206-351-035-4	$ 91.36
206-301-008-2	$ 75.80	206-341-006-8	$ 78.72	206-343-014-0	$ 75.80	206-351-036-2	$ 91.36
206-301-009-0	$ 78.72	206-341-007-6	$ 75.80	206-343-015-7	$ 72.88	206-351-037-0	$ 82.94
206-301-010-8	$ 82.94	206-342-006-7	$ 75.80	206-343-016-5	$ 69.94	206-352-001-5	$ 82.94
206-302-001-6	$ 82.94	206-342-007-5	$ 72.88	206-343-017-3	$ 69.94	206-352-002-3	$ 75.80
206-302-002-4	$ 75.80	206-342-008-3	$ 69.94	206-343-018-1	$ 69.94	206-352-003-1	$ 75.80
206-302-003-2	$ 75.80	206-342-009-1	$ 69.94	206-343-019-9	$ 69.94	206-352-004-9	$ 78.72
206-302-004-0	$ 75.80	206-342-010-9	$ 69.94	206-343-020-7	$ 69.94	206-353-003-0	$ 82.94
206-302-005-7	$ 78.72	206-342-011-7	$ 69.94	206-343-021-5	$ 69.94	206-353-004-8	$ 78.72
206-302-006-5	$ 82.94	206-342-012-5	$ 69.94	206-343-022-3	$ 72.88	206-353-005-5	$ 75.80
206-302-007-3	$ 82.94	206-342-013-3	$ 72.88	206-343-023-1	$ 69.94	206-353-006-3	$ 75.80
206-302-008-1	$ 78.72	206-342-014-1	$ 72.88	206-343-024-9	$ 69.94	206-353-007-1	$ 75.80
206-302-009-9	$ 78.72	206-342-015-8	$ 72.88	206-343-025-6	$ 69.94	206-353-008-9	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-353-009-7	$ 75.80	206-353-046-9	$ 82.94	206-380-005-2	$ 47.56	206-380-042-5	$ 47.56
206-353-010-5	$ 75.80	206-353-047-7	$ 75.80	206-380-006-0	$ 47.56	206-380-043-3	$ 47.56
206-353-011-3	$ 75.80	206-353-048-5	$ 75.80	206-380-007-8	$ 47.56	206-380-044-1	$ 47.56
206-353-012-1	$ 75.80	206-353-049-3	$ 82.94	206-380-008-6	$ 47.56	206-380-045-8	$ 47.56
206-353-013-9	$ 91.36	206-353-050-1	$ 78.72	206-380-009-4	$ 47.56	206-380-046-6	$ 47.56
206-353-014-7	$ 75.80	206-353-051-9	$ 75.80	206-380-010-2	$ 47.56	206-380-047-4	$ 47.56
206-353-015-4	$ 75.80	206-353-052-7	$ 75.80	206-380-011-0	$ 47.56	206-380-048-2	$ 47.56
206-353-016-2	$ 75.80	206-353-053-5	$ 78.72	206-380-012-8	$ 47.56	206-380-049-0	$ 47.56
206-353-017-0	$ 75.80	206-353-054-3	$ 75.80	206-380-013-6	$ 47.56	206-380-050-8	$ 47.56
206-353-018-8	$ 78.72	206-353-055-0	$ 91.36	206-380-014-4	$ 47.56	206-380-051-6	$ 47.56
206-353-019-6	$ 82.94	206-353-056-8	$ 91.36	206-380-015-1	$ 47.56	206-380-052-4	$ 47.56
206-353-020-4	$ 82.94	206-353-057-6	$ 82.94	206-380-016-9	$ 47.56	206-380-053-2	$ 47.56
206-353-021-2	$ 82.94	206-353-059-2	$ 82.94	206-380-017-7	$ 47.56	206-380-054-0	$ 47.56
206-353-022-0	$ 78.72	206-353-060-0	$ 78.72	206-380-018-5	$ 47.56	206-380-055-7	$ 47.56
206-353-023-8	$ 75.80	206-362-032-8	$ 82.94	206-380-019-3	$ 47.56	206-380-056-5	$ 47.56
206-353-024-6	$ 75.80	206-362-033-6	$ 82.94	206-380-020-1	$ 47.56	206-380-057-3	$ 47.56
206-353-025-3	$ 75.80	206-371-001-2	$ 91.36	206-380-021-9	$ 47.56	206-380-058-1	$ 47.56
206-353-026-1	$ 75.80	206-371-002-0	$ 78.72	206-380-022-7	$ 47.56	206-380-059-9	$ 47.56
206-353-027-9	$ 75.80	206-371-003-8	$ 82.94	206-380-023-5	$ 47.56	206-380-060-7	$ 47.56
206-353-028-7	$ 75.80	206-371-004-6	$ 78.72	206-380-024-3	$ 47.56	206-380-061-5	$ 47.56
206-353-029-5	$ 78.72	206-371-011-1	$ 78.72	206-380-025-0	$ 47.56	206-380-062-3	$ 47.56
206-353-030-3	$ 78.72	206-371-012-9	$ 78.72	206-380-026-8	$ 47.56	206-380-063-1	$ 47.56
206-353-031-1	$ 75.80	206-371-013-7	$ 78.72	206-380-027-6	$ 47.56	206-380-064-9	$ 47.56
206-353-032-9	$ 75.80	206-371-014-5	$ 82.94	206-380-028-4	$ 47.56	206-380-065-6	$ 47.56
206-353-033-7	$ 75.80	206-371-016-0	$ 82.94	206-380-029-2	$ 47.56	206-380-066-4	$ 47.56
206-353-034-5	$ 78.72	206-371-017-8	$ 82.94	206-380-030-0	$ 47.56	206-380-067-2	$ 47.56
206-353-035-2	$ 75.80	206-371-018-6	$ 82.94	206-380-031-8	$ 47.56	206-380-068-0	$ 47.56
206-353-036-0	$ 75.80	206-371-019-4	$ 82.94	206-380-032-6	$ 47.56	206-380-069-8	$ 47.56
206-353-037-8	$ 72.88	206-371-020-2	$ 82.94	206-380-033-4	$ 47.56	206-380-070-6	$ 47.56
206-353-038-6	$ 75.80	206-371-021-0	$ 82.94	206-380-034-2	$ 47.56	206-380-072-2	$ 47.56
206-353-039-4	$ 78.72	206-371-022-8	$ 82.94	206-380-035-9	$ 47.56	206-380-073-0	$ 47.56
206-353-040-2	$ 82.94	206-371-023-6	$ 78.72	206-380-036-7	$ 47.56	206-380-074-8	$ 47.56
206-353-041-0	$ 105.16	206-371-024-4	$ 78.72	206-380-037-5	$ 47.56	206-380-075-5	$ 47.56
206-353-042-8	$ 105.16	206-380-001-1	$ 47.56	206-380-038-3	$ 47.56	206-380-076-3	$ 47.56
206-353-043-6	$ 82.94	206-380-002-9	$ 47.56	206-380-039-1	$ 47.56	206-380-077-1	$ 47.56
206-353-044-4	$ 75.80	206-380-003-7	$ 47.56	206-380-040-9	$ 47.56	206-380-078-9	$ 47.56
206-353-045-1	$ 75.80	206-380-004-5	$ 47.56	206-380-041-7	$ 47.56	206-380-079-7	$ 47.56

DA 1010		DA 1010		DA 1010		DA 1010	
206-380-080-5	$ 47.56	206-380-117-5	$ 47.56	206-380-154-8	$ 47.56	206-401-003-2	$ 82.94
206-380-081-3	$ 47.56	206-380-118-3	$ 47.56	206-380-155-5	$ 47.56	206-402-001-5	$ 91.36
206-380-082-1	$ 47.56	206-380-119-1	$ 47.56	206-380-156-3	$ 47.56	206-402-002-3	$ 105.16
206-380-083-9	$ 47.56	206-380-120-9	$ 47.56	206-380-157-1	$ 47.56	206-402-003-1	$ 91.36
206-380-084-7	$ 47.56	206-380-121-7	$ 47.56	206-380-170-4	$ 47.56	206-402-004-9	$ 91.36
206-380-085-4	$ 47.56	206-380-122-5	$ 47.56	206-390-001-9	$ 82.94	206-402-005-6	$ 82.94
206-380-086-2	$ 47.56	206-380-123-3	$ 47.56	206-390-002-7	$ 78.72	206-402-006-4	$ 82.94
206-380-087-0	$ 47.56	206-380-124-1	$ 47.56	206-390-003-5	$ 78.72	206-402-007-2	$ 78.72
206-380-088-8	$ 47.56	206-380-125-8	$ 47.56	206-390-004-3	$ 75.80	206-402-008-0	$ 78.72
206-380-089-6	$ 47.56	206-380-126-6	$ 47.56	206-390-005-0	$ 75.80	206-402-009-8	$ 78.72
206-380-090-4	$ 47.56	206-380-127-4	$ 47.56	206-390-006-8	$ 75.80	206-402-010-6	$ 78.72
206-380-091-2	$ 47.56	206-380-128-2	$ 47.56	206-390-007-6	$ 75.80	206-402-011-4	$ 91.36
206-380-092-0	$ 47.56	206-380-129-0	$ 47.56	206-390-008-4	$ 75.80	206-402-012-2	$ 105.16
206-380-093-8	$ 47.56	206-380-130-8	$ 47.56	206-390-009-2	$ 75.80	206-402-013-0	$ 105.16
206-380-094-6	$ 47.56	206-380-131-6	$ 47.56	206-390-010-0	$ 82.94	206-403-001-4	$ 126.10
206-380-095-3	$ 47.56	206-380-132-4	$ 47.56	206-390-011-8	$ 78.72	206-403-002-2	$ 105.16
206-380-096-1	$ 47.56	206-380-133-2	$ 47.56	206-390-012-6	$ 82.94	206-403-003-0	$ 126.10
206-380-097-9	$ 47.56	206-380-134-0	$ 47.56	206-390-013-4	$ 82.94	206-403-004-8	$ 126.10
206-380-098-7	$ 47.56	206-380-135-7	$ 47.56	206-390-014-2	$ 82.94	206-403-005-5	$ 105.16
206-380-099-5	$ 47.56	206-380-136-5	$ 47.56	206-390-015-9	$ 82.94	206-403-007-1	$ 105.16
206-380-100-1	$ 47.56	206-380-137-3	$ 47.56	206-390-016-7	$ 82.94	206-403-008-9	$ 91.36
206-380-101-9	$ 47.56	206-380-138-1	$ 47.56	206-390-017-5	$ 91.36	206-403-009-7	$ 91.36
206-380-102-7	$ 47.56	206-380-139-9	$ 47.56	206-390-018-3	$ 82.94	206-403-010-5	$ 91.36
206-380-103-5	$ 47.56	206-380-140-7	$ 47.56	206-390-019-1	$ 91.36	206-403-011-3	$ 82.94
206-380-104-3	$ 47.56	206-380-141-5	$ 47.56	206-390-020-9	$ 105.16	206-404-001-3	$ 91.36
206-380-105-0	$ 47.56	206-380-142-3	$ 47.56	206-390-021-7	$ 91.36	206-404-002-1	$ 91.36
206-380-106-8	$ 47.56	206-380-143-1	$ 47.56	206-390-022-5	$ 75.80	206-404-003-9	$ 91.36
206-380-107-6	$ 47.56	206-380-144-9	$ 47.56	206-390-023-3	$ 82.94	206-404-004-7	$ 91.36
206-380-108-4	$ 47.56	206-380-145-6	$ 47.56	206-390-024-1	$ 78.72	206-404-005-4	$ 91.36
206-380-109-2	$ 47.56	206-380-146-4	$ 47.56	206-390-025-8	$ 78.72	206-404-006-2	$ 82.94
206-380-110-0	$ 47.56	206-380-147-2	$ 47.56	206-390-026-6	$ 78.72	206-404-007-0	$ 82.94
206-380-111-8	$ 47.56	206-380-148-0	$ 47.56	206-390-027-4	$ 78.72	206-404-008-8	$ 91.36
206-380-112-6	$ 47.56	206-380-149-8	$ 47.56	206-390-028-2	$ 78.72	206-404-009-6	$ 78.72
206-380-113-4	$ 47.56	206-380-150-6	$ 47.56	206-390-029-0	$ 75.80	206-404-010-4	$ 75.80
206-380-114-2	$ 47.56	206-380-151-4	$ 47.56	206-390-030-8	$ 78.72	206-404-011-2	$ 75.80
206-380-115-9	$ 47.56	206-380-152-2	$ 47.56	206-401-001-6	$ 78.72	206-404-012-0	$ 75.80
206-380-116-7	$ 47.56	206-380-153-0	$ 47.56	206-401-002-4	$ 78.72	206-404-013-8	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-404-014-6	$ 75.80	206-410-004-9	$ 72.88	206-410-041-1	$ 72.88	206-420-006-2	$ 15.96
206-404-015-3	$ 82.94	206-410-005-6	$ 69.94	206-410-042-9	$ 72.88	206-420-007-0	$ 15.96
206-404-016-1	$ 82.94	206-410-006-4	$ 69.94	206-410-043-7	$ 72.88	206-420-008-8	$ 15.96
206-404-017-9	$ 78.72	206-410-007-2	$ 72.88	206-410-044-5	$ 72.88	206-420-009-6	$ 15.96
206-404-018-7	$ 78.72	206-410-008-0	$ 72.88	206-410-045-2	$ 72.88	206-420-010-4	$ 15.96
206-404-019-5	$ 78.72	206-410-009-8	$ 72.88	206-410-046-0	$ 69.94	206-420-011-2	$ 15.96
206-404-020-3	$ 78.72	206-410-010-6	$ 72.88	206-410-047-8	$ 69.94	206-420-012-0	$ 15.96
206-404-021-1	$ 82.94	206-410-011-4	$ 72.88	206-410-048-6	$ 69.94	206-420-013-8	$ 15.96
206-404-022-9	$ 91.36	206-410-012-2	$ 69.94	206-410-049-4	$ 69.94	206-420-014-6	$ 15.96
206-404-023-7	$ 91.36	206-410-013-0	$ 69.94	206-410-050-2	$ 72.88	206-420-015-3	$ 15.96
206-404-024-5	$ 82.94	206-410-014-8	$ 69.94	206-410-051-0	$ 72.88	206-420-016-1	$ 15.96
206-404-025-2	$ 91.36	206-410-015-5	$ 69.94	206-410-052-8	$ 82.94	206-420-017-9	$ 15.96
206-404-026-0	$ 82.94	206-410-016-3	$ 69.94	206-410-053-6	$ 72.88	206-420-018-7	$ 15.96
206-404-027-8	$ 82.94	206-410-017-1	$ 69.94	206-410-054-4	$ 72.88	206-420-019-5	$ 15.96
206-404-028-6	$ 91.36	206-410-018-9	$ 69.94	206-410-055-1	$ 72.88	206-420-020-3	$ 15.96
206-404-029-4	$ 91.36	206-410-019-7	$ 69.94	206-410-056-9	$ 75.80	206-420-021-1	$ 15.96
206-404-030-2	$ 82.94	206-410-020-5	$ 69.94	206-410-057-7	$ 75.80	206-420-022-9	$ 15.96
206-404-031-0	$ 105.16	206-410-021-3	$ 69.94	206-410-058-5	$ 75.80	206-420-023-7	$ 15.96
206-404-032-8	$ 78.72	206-410-022-1	$ 75.80	206-410-059-3	$ 69.94	206-420-024-5	$ 15.96
206-404-033-6	$ 75.80	206-410-023-9	$ 78.72	206-410-060-1	$ 75.80	206-420-025-2	$ 15.96
206-404-034-4	$ 75.80	206-410-024-7	$ 82.94	206-410-061-9	$ 75.80	206-420-026-0	$ 15.96
206-404-035-1	$ 75.80	206-410-025-4	$ 82.94	206-410-062-7	$ 75.80	206-420-027-8	$ 15.96
206-404-036-9	$ 78.72	206-410-026-2	$ 82.94	206-410-063-5	$ 75.80	206-420-028-6	$ 15.96
206-404-037-7	$ 75.80	206-410-027-0	$ 82.94	206-410-064-3	$ 72.88	206-420-029-4	$ 15.96
206-404-038-5	$ 82.94	206-410-028-8	$ 82.94	206-410-065-0	$ 72.88	206-420-030-2	$ 15.96
206-404-039-3	$ 78.72	206-410-029-6	$ 69.94	206-410-066-8	$ 82.94	206-420-031-0	$ 15.96
206-404-040-1	$ 78.72	206-410-030-4	$ 91.36	206-410-067-6	$ 72.88	206-420-032-8	$ 15.96
206-404-041-9	$ 78.72	206-410-031-2	$ 69.94	206-410-068-4	$ 72.88	206-420-033-6	$ 15.96
206-404-042-7	$ 82.94	206-410-032-0	$ 69.94	206-410-069-2	$ 72.88	206-420-034-4	$ 15.96
206-404-043-5	$ 82.94	206-410-033-8	$ 69.94	206-410-070-0	$ 72.88	206-420-035-1	$ 15.96
206-404-044-3	$ 78.72	206-410-034-6	$ 69.94	206-410-071-8	$ 69.94	206-420-036-9	$ 15.96
206-404-045-0	$ 75.80	206-410-035-3	$ 69.94	206-410-072-6	$ 69.94	206-420-037-7	$ 15.96
206-404-046-8	$ 75.80	206-410-036-1	$ 69.94	206-420-001-3	$ 15.96	206-420-038-5	$ 15.96
206-404-047-6	$ 82.94	206-410-037-9	$ 75.80	206-420-002-1	$ 15.96	206-420-039-3	$ 15.96
206-410-001-5	$ 72.88	206-410-038-7	$ 72.88	206-420-003-9	$ 15.96	206-420-040-1	$ 15.96
206-410-002-3	$ 72.88	206-410-039-5	$ 72.88	206-420-004-7	$ 15.96	206-420-041-9	$ 15.96
206-410-003-1	$ 72.88	206-410-040-3	$ 72.88	206-420-005-4	$ 15.96	206-420-042-7	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-043-5	$ 15.96	206-420-080-7	$ 15.96	206-420-117-7	$ 15.96	206-420-154-0	$ 15.96
206-420-044-3	$ 15.96	206-420-081-5	$ 15.96	206-420-118-5	$ 15.96	206-420-155-7	$ 15.96
206-420-045-0	$ 15.96	206-420-082-3	$ 15.96	206-420-119-3	$ 15.96	206-420-156-5	$ 15.96
206-420-046-8	$ 15.96	206-420-083-1	$ 15.96	206-420-120-1	$ 15.96	206-420-157-3	$ 15.96
206-420-047-6	$ 15.96	206-420-084-9	$ 15.96	206-420-121-9	$ 15.96	206-420-158-1	$ 15.96
206-420-048-4	$ 15.96	206-420-085-6	$ 15.96	206-420-122-7	$ 15.96	206-420-159-9	$ 15.96
206-420-049-2	$ 15.96	206-420-086-4	$ 15.96	206-420-123-5	$ 15.96	206-420-160-7	$ 15.96
206-420-050-0	$ 15.96	206-420-087-2	$ 15.96	206-420-124-3	$ 15.96	206-420-161-5	$ 15.96
206-420-051-8	$ 15.96	206-420-088-0	$ 15.96	206-420-125-0	$ 15.96	206-420-162-3	$ 15.96
206-420-052-6	$ 15.96	206-420-089-8	$ 15.96	206-420-126-8	$ 15.96	206-420-163-1	$ 15.96
206-420-053-4	$ 15.96	206-420-090-6	$ 15.96	206-420-127-6	$ 15.96	206-420-164-9	$ 15.96
206-420-054-2	$ 15.96	206-420-091-4	$ 15.96	206-420-128-4	$ 15.96	206-420-165-6	$ 15.96
206-420-055-9	$ 15.96	206-420-092-2	$ 15.96	206-420-129-2	$ 15.96	206-420-166-4	$ 15.96
206-420-056-7	$ 15.96	206-420-093-0	$ 15.96	206-420-130-0	$ 15.96	206-420-167-2	$ 15.96
206-420-057-5	$ 15.96	206-420-094-8	$ 15.96	206-420-131-8	$ 15.96	206-420-168-0	$ 15.96
206-420-058-3	$ 15.96	206-420-095-5	$ 15.96	206-420-132-6	$ 15.96	206-420-169-8	$ 15.96
206-420-059-1	$ 15.96	206-420-096-3	$ 15.96	206-420-133-4	$ 15.96	206-420-170-6	$ 15.96
206-420-060-9	$ 15.96	206-420-097-1	$ 15.96	206-420-134-2	$ 15.96	206-420-171-4	$ 15.96
206-420-061-7	$ 15.96	206-420-098-9	$ 15.96	206-420-135-9	$ 15.96	206-420-172-2	$ 15.96
206-420-062-5	$ 15.96	206-420-099-7	$ 15.96	206-420-136-7	$ 15.96	206-420-173-0	$ 15.96
206-420-063-3	$ 15.96	206-420-100-3	$ 15.96	206-420-137-5	$ 15.96	206-420-174-8	$ 15.96
206-420-064-1	$ 15.96	206-420-101-1	$ 15.96	206-420-138-3	$ 15.96	206-420-175-5	$ 15.96
206-420-065-8	$ 15.96	206-420-102-9	$ 15.96	206-420-139-1	$ 15.96	206-420-176-3	$ 15.96
206-420-066-6	$ 15.96	206-420-103-7	$ 15.96	206-420-140-9	$ 15.96	206-420-177-1	$ 15.96
206-420-067-4	$ 15.96	206-420-104-5	$ 15.96	206-420-141-7	$ 15.96	206-420-178-9	$ 15.96
206-420-068-2	$ 15.96	206-420-105-2	$ 15.96	206-420-142-5	$ 15.96	206-420-179-7	$ 15.96
206-420-069-0	$ 15.96	206-420-106-0	$ 15.96	206-420-143-3	$ 15.96	206-420-180-5	$ 15.96
206-420-070-8	$ 15.96	206-420-107-8	$ 15.96	206-420-144-1	$ 15.96	206-420-181-3	$ 15.96
206-420-071-6	$ 15.96	206-420-108-6	$ 15.96	206-420-145-8	$ 15.96	206-420-182-1	$ 15.96
206-420-072-4	$ 15.96	206-420-109-4	$ 15.96	206-420-146-6	$ 15.96	206-420-183-9	$ 15.96
206-420-073-2	$ 15.96	206-420-110-2	$ 15.96	206-420-147-4	$ 15.96	206-420-184-7	$ 15.96
206-420-074-0	$ 15.96	206-420-111-0	$ 15.96	206-420-148-2	$ 15.96	206-420-185-4	$ 15.96
206-420-075-7	$ 15.96	206-420-112-8	$ 15.96	206-420-149-0	$ 15.96	206-420-186-2	$ 15.96
206-420-076-5	$ 15.96	206-420-113-6	$ 15.96	206-420-150-8	$ 15.96	206-420-187-0	$ 15.96
206-420-077-3	$ 15.96	206-420-114-4	$ 15.96	206-420-151-6	$ 15.96	206-420-188-8	$ 15.96
206-420-078-1	$ 15.96	206-420-115-1	$ 15.96	206-420-152-4	$ 15.96	206-420-189-6	$ 15.96
206-420-079-9	$ 15.96	206-420-116-9	$ 15.96	206-420-153-2	$ 15.96	206-420-190-4	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-191-2	$ 15.96	217-372-003-4	$ 78.72	217-382-006-5	$ 72.88	217-390-020-6	$ 78.72
206-420-192-0	$ 15.96	217-372-004-2	$ 78.72	217-382-007-3	$ 82.94	217-390-021-4	$ 78.72
206-420-193-8	$ 15.96	217-372-005-9	$ 78.72	217-382-008-1	$ 78.72	217-390-022-2	$ 75.80
206-420-194-6	$ 15.96	217-372-006-7	$ 78.72	217-382-009-9	$ 75.80	217-390-023-0	$ 78.72
206-420-195-3	$ 15.96	217-372-007-5	$ 75.80	217-382-010-7	$ 75.80	217-390-024-8	$ 78.72
206-420-196-1	$ 15.96	217-372-008-3	$ 72.88	217-382-011-5	$ 75.80	217-390-025-5	$ 78.72
206-420-201-9	$ 745.56	217-372-009-1	$ 75.80	217-382-012-3	$ 75.80	217-390-026-3	$ 82.94
206-420-202-7	$ 709.72	217-372-010-9	$ 72.88	217-383-001-5	$ 75.80	217-390-027-1	$ 78.72
217-371-001-9	$ 75.80	217-373-001-7	$ 82.94	217-383-002-3	$ 72.88	217-390-029-7	$ 82.94
217-371-002-7	$ 69.94	217-373-002-5	$ 82.94	217-383-003-1	$ 78.72	217-390-030-5	$ 78.72
217-371-003-5	$ 72.88	217-373-003-3	$ 72.88	217-383-004-9	$ 78.72	217-390-031-3	$ 78.72
217-371-004-3	$ 72.88	217-373-004-1	$ 72.88	217-383-005-6	$ 75.80	217-390-032-1	$ 78.72
217-371-005-0	$ 75.80	217-373-005-8	$ 72.88	217-383-006-4	$ 75.80	217-390-033-9	$ 75.80
217-371-006-8	$ 75.80	217-373-006-6	$ 75.80	217-383-007-2	$ 75.80	217-390-034-7	$ 75.80
217-371-007-6	$ 75.80	217-373-007-4	$ 75.80	217-383-009-8	$ 78.72	217-390-035-4	$ 78.72
217-371-008-4	$ 72.88	217-373-008-2	$ 75.80	217-383-010-6	$ 82.94	217-390-036-2	$ 75.80
217-371-009-2	$ 72.88	217-373-009-0	$ 78.72	217-383-011-4	$ 82.94	217-390-037-0	$ 78.72
217-371-010-0	$ 69.94	217-373-010-8	$ 75.80	217-383-012-2	$ 82.94	217-390-038-8	$ 75.80
217-371-011-8	$ 69.94	217-373-011-6	$ 78.72	217-390-001-6	$ 75.80	217-390-039-6	$ 78.72
217-371-012-6	$ 69.94	217-373-012-4	$ 72.88	217-390-002-4	$ 75.80	217-401-001-3	$ 78.72
217-371-013-4	$ 69.94	217-373-013-2	$ 69.94	217-390-003-2	$ 75.80	217-401-002-1	$ 82.94
217-371-014-2	$ 69.94	217-381-001-7	$ 69.94	217-390-004-0	$ 75.80	217-401-003-9	$ 82.94
217-371-015-9	$ 72.88	217-381-002-5	$ 69.94	217-390-005-7	$ 78.72	217-401-004-7	$ 82.94
217-371-016-7	$ 69.94	217-381-003-3	$ 69.94	217-390-006-5	$ 75.80	217-401-005-4	$ 82.94
217-371-017-5	$ 72.88	217-381-004-1	$ 69.94	217-390-007-3	$ 91.36	217-401-006-2	$ 82.94
217-371-018-3	$ 69.94	217-381-005-8	$ 69.94	217-390-008-1	$ 82.94	217-401-007-0	$ 82.94
217-371-019-1	$ 69.94	217-381-006-6	$ 69.94	217-390-009-9	$ 78.72	217-401-008-8	$ 78.72
217-371-020-9	$ 72.88	217-381-007-4	$ 69.94	217-390-010-7	$ 78.72	217-401-009-6	$ 75.80
217-371-021-7	$ 72.88	217-381-008-2	$ 69.94	217-390-011-5	$ 78.72	217-401-010-4	$ 75.80
217-371-022-5	$ 72.88	217-381-010-8	$ 72.88	217-390-012-3	$ 75.80	217-401-011-2	$ 75.80
217-371-023-3	$ 72.88	217-381-011-6	$ 69.94	217-390-013-1	$ 75.80	217-401-012-0	$ 75.80
217-371-024-1	$ 72.88	217-381-012-4	$ 69.94	217-390-014-9	$ 78.72	217-401-013-8	$ 75.80
217-371-025-8	$ 72.88	217-382-001-6	$ 69.94	217-390-015-6	$ 78.72	217-401-014-6	$ 78.72
217-371-026-6	$ 72.88	217-382-002-4	$ 69.94	217-390-016-4	$ 82.94	217-401-015-3	$ 82.94
217-371-027-4	$ 72.88	217-382-003-2	$ 69.94	217-390-017-2	$ 82.94	217-401-016-1	$ 78.72
217-372-001-8	$ 82.94	217-382-004-0	$ 69.94	217-390-018-0	$ 78.72	217-401-017-9	$ 75.80
217-372-002-6	$ 82.94	217-382-005-7	$ 69.94	217-390-019-8	$ 78.72	217-401-018-7	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
217-401-019-5	$ 78.72	217-410-007-9	$ 69.94	217-410-044-2	$ 82.94	217-410-090-5	$ 75.80
217-401-020-3	$ 78.72	217-410-008-7	$ 69.94	217-410-045-9	$ 72.88	217-410-091-3	$ 75.80
217-401-021-1	$ 78.72	217-410-009-5	$ 69.94	217-410-046-7	$ 69.94	217-420-001-0	$ 82.94
217-401-022-9	$ 78.72	217-410-010-3	$ 69.94	217-410-047-5	$ 69.94	217-420-002-8	$ 82.94
217-401-023-7	$ 78.72	217-410-011-1	$ 69.94	217-410-048-3	$ 69.94	217-420-003-6	$ 82.94
217-401-024-5	$ 78.72	217-410-012-9	$ 69.94	217-410-049-1	$ 69.94	217-420-004-4	$ 82.94
217-401-025-2	$ 78.72	217-410-013-7	$ 69.94	217-410-050-9	$ 69.94	217-420-005-1	$ 82.94
217-401-026-0	$ 78.72	217-410-014-5	$ 69.94	217-410-051-7	$ 69.94	217-420-006-9	$ 78.72
217-401-027-8	$ 78.72	217-410-015-2	$ 69.94	217-410-052-5	$ 69.94	217-420-007-7	$ 91.36
217-401-028-6	$ 78.72	217-410-016-0	$ 69.94	217-410-053-3	$ 69.94	217-420-008-5	$ 82.94
217-401-029-4	$ 78.72	217-410-017-8	$ 69.94	217-410-054-1	$ 69.94	217-420-009-3	$ 82.94
217-401-030-2	$ 75.80	217-410-018-6	$ 69.94	217-410-055-8	$ 69.94	217-420-010-1	$ 78.72
217-401-031-0	$ 75.80	217-410-019-4	$ 72.88	217-410-056-6	$ 69.94	217-420-011-9	$ 78.72
217-401-032-8	$ 75.80	217-410-020-2	$ 69.94	217-410-057-4	$ 69.94	217-420-012-7	$ 78.72
217-401-033-6	$ 75.80	217-410-021-0	$ 69.94	217-410-058-2	$ 69.94	217-420-013-5	$ 78.72
217-401-034-4	$ 78.72	217-410-022-8	$ 69.94	217-410-059-0	$ 69.94	217-420-014-3	$ 91.36
217-401-035-1	$ 78.72	217-410-023-6	$ 69.94	217-410-060-8	$ 69.94	217-420-015-0	$ 91.36
217-401-036-9	$ 78.72	217-410-024-4	$ 72.88	217-410-061-6	$ 69.94	217-420-016-8	$ 82.94
217-401-037-7	$ 78.72	217-410-025-1	$ 78.72	217-410-062-4	$ 69.94	217-420-017-6	$ 82.94
217-401-038-5	$ 82.94	217-410-026-9	$ 75.80	217-410-063-2	$ 69.94	217-420-018-4	$ 82.94
217-401-039-3	$ 78.72	217-410-027-7	$ 69.94	217-410-064-0	$ 75.80	217-420-019-2	$ 78.72
217-401-040-1	$ 91.36	217-410-028-5	$ 69.94	217-410-065-7	$ 91.36	217-420-020-0	$ 82.94
217-401-041-9	$ 105.16	217-410-029-3	$ 69.94	217-410-066-5	$ 75.80	217-420-021-8	$ 82.94
217-401-042-7	$ 82.94	217-410-030-1	$ 78.72	217-410-067-3	$ 75.80	217-420-022-6	$ 78.72
217-401-043-5	$ 82.94	217-410-031-9	$ 78.72	217-410-068-1	$ 82.94	217-420-023-4	$ 75.80
217-401-044-3	$ 91.36	217-410-032-7	$ 69.94	217-410-069-9	$ 75.80	217-420-024-2	$ 75.80
217-402-006-1	$ 105.16	217-410-033-5	$ 69.94	217-410-070-7	$ 75.80	217-420-025-9	$ 75.80
217-402-007-9	$ 91.36	217-410-034-3	$ 69.94	217-410-071-5	$ 75.80	217-420-026-7	$ 75.80
217-402-008-7	$ 82.94	217-410-035-0	$ 82.94	217-410-072-3	$ 72.88	217-420-027-5	$ 75.80
217-402-009-5	$ 82.94	217-410-036-8	$ 75.80	217-410-073-1	$ 72.88	217-420-028-3	$ 75.80
217-402-010-3	$ 82.94	217-410-037-6	$ 75.80	217-410-074-9	$ 72.88	217-420-029-1	$ 82.94
217-410-001-2	$ 69.94	217-410-038-4	$ 78.72	217-410-075-6	$ 72.88	217-420-030-9	$ 105.16
217-410-002-0	$ 69.94	217-410-039-2	$ 75.80	217-410-076-4	$ 75.80	217-420-031-7	$ 91.36
217-410-003-8	$ 69.94	217-410-040-0	$ 75.80	217-410-077-2	$ 78.72	217-420-032-5	$ 91.36
217-410-004-6	$ 69.94	217-410-041-8	$ 75.80	217-410-078-0	$ 78.72	217-420-033-3	$ 82.94
217-410-005-3	$ 69.94	217-410-042-6	$ 78.72	217-410-088-9	$ 75.80	217-420-034-1	$ 82.94
217-410-006-1	$ 69.94	217-410-043-4	$ 78.72	217-410-089-7	$ 72.88	217-420-035-8	$ 82.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-420-036-6	$ 105.16	217-420-073-9	$ 82.94	217-430-029-9	$ 35.70	217-430-068-7	$ 16.06
217-420-037-4	$ 82.94	217-420-074-7	$ 82.94	217-430-030-7	$ 35.70	217-430-069-5	$ 16.06
217-420-038-2	$ 82.94	217-420-075-4	$ 82.94	217-430-031-5	$ 35.70	217-430-070-3	$ 16.06
217-420-039-0	$ 82.94	217-420-076-2	$ 82.94	217-430-032-3	$ 35.70	217-430-071-1	$ 16.06
217-420-040-8	$ 82.94	217-420-080-4	$ 82.94	217-430-033-1	$ 35.70	217-430-072-9	$ 16.06
217-420-041-6	$ 82.94	217-420-082-0	$ 105.16	217-430-034-9	$ 35.70	217-430-073-7	$ 15.78
217-420-042-4	$ 78.72	217-420-083-8	$ 91.36	217-430-035-6	$ 35.70	217-430-074-5	$ 15.78
217-420-043-2	$ 75.80	217-420-084-6	$ 91.36	217-430-036-4	$ 35.70	217-430-075-2	$ 15.78
217-420-044-0	$ 75.80	217-420-085-3	$ 91.36	217-430-037-2	$ 35.70	217-430-076-0	$ 15.78
217-420-045-7	$ 75.80	217-430-001-8	$ 16.06	217-430-038-0	$ 35.70	217-430-077-8	$ 15.78
217-420-046-5	$ 78.72	217-430-002-6	$ 16.06	217-430-039-8	$ 35.70	217-430-078-6	$ 15.78
217-420-047-3	$ 78.72	217-430-003-4	$ 16.06	217-430-040-6	$ 35.70	217-430-079-4	$ 15.78
217-420-048-1	$ 78.72	217-430-004-2	$ 16.06	217-430-041-4	$ 35.70	217-430-080-2	$ 15.78
217-420-049-9	$ 78.72	217-430-005-9	$ 16.06	217-430-042-2	$ 35.70	217-430-081-0	$ 15.78
217-420-050-7	$ 82.94	217-430-006-7	$ 16.06	217-430-043-0	$ 35.70	217-430-082-8	$ 15.78
217-420-051-5	$ 91.36	217-430-007-5	$ 16.06	217-430-044-8	$ 35.70	217-430-083-6	$ 15.78
217-420-052-3	$ 78.72	217-430-008-3	$ 16.06	217-430-045-5	$ 35.70	217-430-084-4	$ 15.78
217-420-053-1	$ 78.72	217-430-009-1	$ 16.06	217-430-046-3	$ 35.70	217-430-085-1	$ 15.78
217-420-054-9	$ 78.72	217-430-010-9	$ 16.06	217-430-047-1	$ 16.06	217-430-086-9	$ 15.78
217-420-055-6	$ 78.72	217-430-011-7	$ 16.18	217-430-048-9	$ 16.06	217-430-087-7	$ 15.78
217-420-056-4	$ 82.94	217-430-012-5	$ 16.18	217-430-049-7	$ 16.06	217-430-088-5	$ 15.78
217-420-057-2	$ 82.94	217-430-013-3	$ 16.18	217-430-050-5	$ 16.06	217-430-093-5	$ 35.70
217-420-058-0	$ 78.72	217-430-014-1	$ 16.18	217-430-051-3	$ 16.06	217-430-094-3	$ 35.70
217-420-059-8	$ 82.94	217-430-015-8	$ 16.18	217-430-052-1	$ 16.06	217-430-095-0	$ 35.70
217-420-060-6	$ 75.80	217-430-016-6	$ 16.18	217-430-053-9	$ 16.06	217-430-096-8	$ 35.70
217-420-061-4	$ 75.80	217-430-017-4	$ 16.18	217-430-054-7	$ 16.06	217-430-104-0	$ 35.70
217-420-062-2	$ 75.80	217-430-018-2	$ 16.18	217-430-055-4	$ 16.06	217-430-105-7	$ 35.70
217-420-063-0	$ 75.80	217-430-019-0	$ 16.18	217-430-056-2	$ 16.06	217-430-106-5	$ 35.70
217-420-064-8	$ 75.80	217-430-020-8	$ 16.18	217-430-059-6	$ 16.06	217-430-107-3	$ 35.70
217-420-065-5	$ 75.80	217-430-021-6	$ 16.18	217-430-060-4	$ 16.06	217-430-108-1	$ 16.06
217-420-066-3	$ 78.72	217-430-022-4	$ 16.18	217-430-061-2	$ 16.06	217-430-109-9	$ 16.06
217-420-067-1	$ 75.80	217-430-023-2	$ 16.18	217-430-062-0	$ 16.06	217-430-110-7	$ 35.70
217-420-068-9	$ 91.36	217-430-024-0	$ 35.70	217-430-063-8	$ 16.06	217-430-111-5	$ 35.70
217-420-069-7	$ 91.36	217-430-025-7	$ 35.70	217-430-064-6	$ 16.06	217-430-112-3	$ 35.70
217-420-070-5	$ 82.94	217-430-026-5	$ 35.70	217-430-065-3	$ 16.06	217-430-113-1	$ 35.70
217-420-071-3	$ 91.36	217-430-027-3	$ 35.70	217-430-066-1	$ 16.06	217-450-001-3	$ 13.54
217-420-072-1	$ 82.94	217-430-028-1	$ 35.70	217-430-067-9	$ 16.06	217-450-002-1	$ 13.54

DA 1010		DA 1010		DA 1010		DA 1010	
217-450-003-9	$ 13.54	217-450-040-1	$ 13.54	217-460-001-1	$ 72.88	217-460-038-3	$ 75.80
217-450-004-7	$ 13.54	217-450-041-9	$ 13.54	217-460-002-9	$ 69.94	217-460-039-1	$ 75.80
217-450-005-4	$ 13.54	217-450-042-7	$ 13.54	217-460-003-7	$ 69.94	217-460-040-9	$ 78.72
217-450-006-2	$ 13.54	217-450-043-5	$ 13.54	217-460-004-5	$ 69.94	217-460-041-7	$ 78.72
217-450-007-0	$ 13.54	217-450-044-3	$ 13.54	217-460-005-2	$ 72.88	217-460-042-5	$ 78.72
217-450-008-8	$ 13.54	217-450-045-0	$ 13.54	217-460-006-0	$ 78.72	217-460-043-3	$ 75.80
217-450-009-6	$ 13.54	217-450-046-8	$ 13.54	217-460-007-8	$ 75.80	217-460-044-1	$ 69.94
217-450-010-4	$ 13.54	217-450-047-6	$ 13.54	217-460-008-6	$ 69.94	217-460-045-8	$ 72.88
217-450-011-2	$ 13.54	217-450-048-4	$ 13.54	217-460-009-4	$ 69.94	217-460-046-6	$ 69.94
217-450-012-0	$ 13.54	217-450-049-2	$ 13.54	217-460-010-2	$ 69.94	217-460-047-4	$ 72.88
217-450-013-8	$ 13.24	217-450-050-0	$ 13.54	217-460-011-0	$ 69.94	217-460-048-2	$ 72.88
217-450-014-6	$ 13.24	217-450-051-8	$ 13.54	217-460-012-8	$ 69.94	217-460-049-0	$ 72.88
217-450-015-3	$ 13.24	217-450-052-6	$ 13.54	217-460-013-6	$ 69.94	217-460-050-8	$ 75.80
217-450-016-1	$ 13.24	217-450-053-4	$ 13.54	217-460-014-4	$ 72.88	217-460-051-6	$ 72.88
217-450-017-9	$ 13.24	217-450-054-2	$ 13.54	217-460-015-1	$ 75.80	217-460-052-4	$ 72.88
217-450-018-7	$ 13.24	217-450-055-9	$ 31.16	217-460-016-9	$ 69.94	217-460-053-2	$ 69.94
217-450-019-5	$ 13.24	217-450-056-7	$ 31.16	217-460-017-7	$ 69.94	217-460-054-0	$ 69.94
217-450-020-3	$ 13.24	217-450-057-5	$ 31.16	217-460-018-5	$ 69.94	217-460-055-7	$ 69.94
217-450-021-1	$ 13.24	217-450-058-3	$ 31.16	217-460-019-3	$ 72.88	217-460-056-5	$ 69.94
217-450-022-9	$ 13.24	217-450-059-1	$ 31.16	217-460-020-1	$ 72.88	217-460-057-3	$ 69.94
217-450-023-7	$ 13.24	217-450-060-9	$ 31.16	217-460-021-9	$ 72.88	217-460-058-1	$ 69.94
217-450-024-5	$ 13.24	217-450-061-7	$ 31.16	217-460-022-7	$ 72.88	217-460-059-9	$ 69.94
217-450-025-2	$ 13.24	217-450-062-5	$ 31.16	217-460-023-5	$ 69.94	217-460-060-7	$ 69.94
217-450-026-0	$ 13.54	217-450-063-3	$ 31.16	217-460-024-3	$ 75.80	217-460-061-5	$ 78.72
217-450-027-8	$ 13.54	217-450-064-1	$ 31.16	217-460-025-0	$ 69.94	217-460-062-3	$ 69.94
217-450-028-6	$ 13.54	217-450-065-8	$ 31.16	217-460-026-8	$ 69.94	217-460-063-1	$ 69.94
217-450-029-4	$ 13.54	217-450-066-6	$ 31.16	217-460-027-6	$ 72.88	217-460-064-9	$ 72.88
217-450-030-2	$ 13.24	217-450-067-4	$ 31.16	217-460-028-4	$ 72.88	217-460-065-6	$ 72.88
217-450-031-0	$ 13.24	217-450-068-2	$ 31.16	217-460-029-2	$ 69.94	217-460-066-4	$ 69.94
217-450-032-8	$ 13.24	217-450-069-0	$ 31.16	217-460-030-0	$ 69.94	217-460-067-2	$ 72.88
217-450-033-6	$ 13.24	217-450-070-8	$ 31.16	217-460-031-8	$ 69.94	217-460-068-0	$ 75.80
217-450-034-4	$ 13.24	217-450-071-6	$ 13.24	217-460-032-6	$ 69.94	217-460-069-8	$ 72.88
217-450-035-1	$ 13.24	217-450-072-4	$ 13.24	217-460-033-4	$ 69.94	217-460-070-6	$ 72.88
217-450-036-9	$ 13.24	217-450-073-2	$ 13.24	217-460-034-2	$ 78.72	217-460-071-4	$ 72.88
217-450-037-7	$ 13.24	217-450-074-0	$ 13.24	217-460-035-9	$ 82.94	217-460-072-2	$ 69.94
217-450-038-5	$ 13.54	217-450-075-7	$ 13.24	217-460-036-7	$ 82.94	217-460-073-0	$ 69.94
217-450-039-3	$ 13.54	217-450-076-5	$ 13.24	217-460-037-5	$ 75.80	217-460-074-8	$ 69.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-460-075-5	$ 69.94	217-470-030-8	$ 28.12	217-470-075-3	$ 28.12	217-470-128-0	$ 28.12
217-460-076-3	$ 72.88	217-470-033-2	$ 28.12	217-470-076-1	$ 28.12	217-470-129-8	$ 28.12
217-460-077-1	$ 72.88	217-470-034-0	$ 28.12	217-470-077-9	$ 28.12	217-470-130-6	$ 28.12
217-460-078-9	$ 69.94	217-470-035-7	$ 28.12	217-470-078-7	$ 28.12	217-470-132-2	$ 28.12
217-460-079-7	$ 69.94	217-470-036-5	$ 28.12	217-470-079-5	$ 28.12	217-470-133-0	$ 28.12
217-460-080-5	$ 69.94	217-470-043-1	$ 28.12	217-470-080-3	$ 28.12	217-470-134-8	$ 28.12
217-460-081-3	$ 69.94	217-470-044-9	$ 28.12	217-470-081-1	$ 28.12	217-470-135-5	$ 28.12
217-460-082-1	$ 69.94	217-470-045-6	$ 28.12	217-470-082-9	$ 28.12	217-470-136-3	$ 28.12
217-460-083-9	$ 69.94	217-470-046-4	$ 28.12	217-470-083-7	$ 28.12	220-060-019-1	$ 2,659.62
217-460-084-7	$ 72.88	217-470-047-2	$ 28.12	217-470-087-8	$ 28.12	220-060-020-9	$ 167.24
217-470-002-7	$ 28.12	217-470-048-0	$ 28.12	217-470-088-6	$ 28.12	220-060-039-9	$ 989.28
217-470-003-5	$ 28.12	217-470-049-8	$ 28.12	217-470-089-4	$ 28.12	220-080-035-3	$ 173.50
217-470-004-3	$ 28.12	217-470-050-6	$ 28.12	217-470-090-2	$ 28.12	220-080-037-9	$ 105.16
217-470-005-0	$ 28.12	217-470-051-4	$ 28.12	217-470-091-0	$ 28.12	220-080-038-7	$ 105.16
217-470-006-8	$ 28.12	217-470-052-2	$ 28.12	217-470-092-8	$ 28.12	220-080-040-3	$ 126.10
217-470-007-6	$ 28.12	217-470-053-0	$ 28.12	217-470-093-6	$ 28.12	220-401-013-2	$ 82.94
217-470-008-4	$ 28.12	217-470-054-8	$ 28.12	217-470-094-4	$ 28.12	220-401-014-0	$ 82.94
217-470-009-2	$ 28.12	217-470-055-5	$ 28.12	217-470-095-1	$ 28.12	220-401-015-7	$ 82.94
217-470-010-0	$ 28.12	217-470-056-3	$ 28.12	217-470-096-9	$ 28.12	220-401-016-5	$ 82.94
217-470-011-8	$ 28.12	217-470-057-1	$ 28.12	217-470-097-7	$ 28.12	220-401-017-3	$ 82.94
217-470-012-6	$ 28.12	217-470-058-9	$ 28.12	217-470-098-5	$ 28.12	220-401-018-1	$ 126.10
217-470-013-4	$ 28.12	217-470-059-7	$ 28.12	217-470-099-3	$ 28.12	220-401-019-9	$ 82.94
217-470-014-2	$ 28.12	217-470-060-5	$ 28.12	217-470-100-9	$ 28.12	220-401-020-7	$ 82.94
217-470-015-9	$ 28.12	217-470-061-3	$ 28.12	217-470-101-7	$ 28.12	220-401-021-5	$ 82.94
217-470-016-7	$ 28.12	217-470-062-1	$ 28.12	217-470-105-8	$ 47.56	220-401-022-3	$ 82.94
217-470-017-5	$ 28.12	217-470-063-9	$ 28.12	217-470-106-6	$ 47.56	220-401-023-1	$ 82.94
217-470-018-3	$ 28.12	217-470-064-7	$ 28.12	217-470-107-4	$ 47.56	220-401-024-9	$ 82.94
217-470-019-1	$ 28.12	217-470-065-4	$ 28.12	217-470-108-2	$ 47.56	220-401-025-6	$ 82.94
217-470-020-9	$ 28.12	217-470-066-2	$ 28.12	217-470-109-0	$ 47.56	220-440-010-1	$ 105.16
217-470-022-5	$ 28.12	217-470-067-0	$ 28.12	217-470-115-7	$ 28.12	220-440-011-9	$ 105.16
217-470-023-3	$ 28.12	217-470-068-8	$ 28.12	217-470-116-5	$ 28.12	220-440-012-7	$ 126.10
217-470-024-1	$ 28.12	217-470-069-6	$ 28.12	217-470-117-3	$ 28.12	220-440-013-5	$ 105.16
217-470-025-8	$ 28.12	217-470-070-4	$ 28.12	217-470-118-1	$ 28.12	220-440-014-3	$ 105.16
217-470-026-6	$ 28.12	217-470-071-2	$ 28.12	217-470-119-9	$ 28.12	220-440-015-0	$ 91.36
217-470-027-4	$ 28.12	217-470-072-0	$ 28.12	217-470-124-9	$ 28.12	220-440-016-8	$ 91.36
217-470-028-2	$ 28.12	217-470-073-8	$ 28.12	217-470-125-6	$ 28.12	220-440-017-6	$ 105.16
217-470-029-0	$ 28.12	217-470-074-6	$ 28.12	217-470-126-4	$ 28.12	220-440-018-4	$ 105.16

DA 1010		DA 1010		DA 1010		DA 1010	
220-440-019-2	$ 126.10	220-450-029-8	$ 82.94	220-460-042-9	$ 91.36	220-722-011-8	$ 82.94
220-440-020-0	$ 126.10	220-450-030-6	$ 82.94	220-460-043-7	$ 91.36	220-722-012-6	$ 78.72
220-440-023-4	$ 105.16	220-450-031-4	$ 91.36	220-460-044-5	$ 105.16	220-722-013-4	$ 78.72
220-440-024-2	$ 105.16	220-450-032-2	$ 82.94	220-460-045-2	$ 91.36	220-722-014-2	$ 78.72
220-440-025-9	$ 91.36	220-450-033-0	$ 82.94	220-460-046-0	$ 91.36	220-722-015-9	$ 78.72
220-440-026-7	$ 91.36	220-450-034-8	$ 91.36	220-460-047-8	$ 91.36	220-722-016-7	$ 82.94
220-440-027-5	$ 173.50	220-450-035-5	$ 82.94	220-460-048-6	$ 91.36	220-722-017-5	$ 78.72
220-440-030-9	$ 91.36	220-450-036-3	$ 82.94	220-460-049-4	$ 91.36	220-722-018-3	$ 75.80
220-440-031-7	$ 91.36	220-450-037-1	$ 91.36	220-460-050-2	$ 91.36	220-722-019-1	$ 75.80
220-440-032-5	$ 91.36	220-450-038-9	$ 82.94	220-460-051-0	$ 91.36	220-722-020-9	$ 75.80
220-440-033-3	$ 91.36	220-450-039-7	$ 82.94	220-460-052-8	$ 91.36	220-722-021-7	$ 75.80
220-440-034-1	$ 91.36	220-450-040-5	$ 82.94	220-460-053-6	$ 91.36	220-722-022-5	$ 78.72
220-440-035-8	$ 91.36	220-450-041-3	$ 82.94	220-460-054-4	$ 91.36	220-722-023-3	$ 78.72
220-440-036-6	$ 91.36	220-450-042-1	$ 91.36	220-460-055-1	$ 91.36	220-722-024-1	$ 78.72
220-440-038-2	$ 91.36	220-450-043-9	$ 82.94	220-460-056-9	$ 91.36	220-723-001-8	$ 78.72
220-440-039-0	$ 105.16	220-450-044-7	$ 91.36	220-460-057-7	$ 91.36	220-723-002-6	$ 78.72
220-440-040-8	$ 126.10	220-450-045-4	$ 91.36	220-460-058-5	$ 91.36	220-723-003-4	$ 75.80
220-440-041-6	$ 126.10	220-450-046-2	$ 91.36	220-460-059-3	$ 91.36	220-723-004-2	$ 75.80
220-450-010-8	$ 105.16	220-450-047-0	$ 91.36	220-460-060-1	$ 91.36	220-723-005-9	$ 75.80
220-450-011-6	$ 91.36	220-450-048-8	$ 91.36	220-460-061-9	$ 91.36	220-723-006-7	$ 75.80
220-450-012-4	$ 91.36	220-450-049-6	$ 91.36	220-460-062-7	$ 105.16	220-723-007-5	$ 82.94
220-450-013-2	$ 91.36	220-450-050-4	$ 91.36	220-460-063-5	$ 105.16	220-723-008-3	$ 82.94
220-450-014-0	$ 91.36	220-450-051-2	$ 91.36	220-460-064-3	$ 91.36	220-723-009-1	$ 75.80
220-450-015-7	$ 91.36	220-460-028-8	$ 82.94	220-460-065-0	$ 91.36	220-723-010-9	$ 75.80
220-450-016-5	$ 91.36	220-460-029-6	$ 82.94	220-460-066-8	$ 105.16	220-723-011-7	$ 75.80
220-450-017-3	$ 91.36	220-460-030-4	$ 105.16	220-721-001-0	$ 82.94	220-723-012-5	$ 82.94
220-450-018-1	$ 82.94	220-460-031-2	$ 82.94	220-721-002-8	$ 105.16	220-723-013-3	$ 78.72
220-450-019-9	$ 82.94	220-460-032-0	$ 82.94	220-722-001-9	$ 78.72	220-723-014-1	$ 78.72
220-450-020-7	$ 91.36	220-460-033-8	$ 91.36	220-722-002-7	$ 78.72	220-724-003-3	$ 75.80
220-450-021-5	$ 91.36	220-460-034-6	$ 91.36	220-722-003-5	$ 78.72	220-724-004-1	$ 75.80
220-450-022-3	$ 82.94	220-460-035-3	$ 91.36	220-722-004-3	$ 78.72	220-724-005-8	$ 82.94
220-450-023-1	$ 82.94	220-460-036-1	$ 91.36	220-722-005-0	$ 78.72	220-724-006-6	$ 78.72
220-450-024-9	$ 91.36	220-460-037-9	$ 91.36	220-722-006-8	$ 78.72	220-724-007-4	$ 78.72
220-450-025-6	$ 105.16	220-460-038-7	$ 91.36	220-722-007-6	$ 78.72	220-725-001-6	$ 82.94
220-450-026-4	$ 91.36	220-460-039-5	$ 91.36	220-722-008-4	$ 78.72	220-725-002-4	$ 78.72
220-450-027-2	$ 82.94	220-460-040-3	$ 91.36	220-722-009-2	$ 82.94	220-725-003-2	$ 78.72
220-450-028-0	$ 82.94	220-460-041-1	$ 91.36	220-722-010-0	$ 82.94	220-725-004-0	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-725-005-7	$ 78.72	220-731-001-8	$ 82.94	220-734-012-2	$ 75.80	220-741-006-5	$ 78.72
220-725-006-5	$ 78.72	220-731-002-6	$ 78.72	220-734-013-0	$ 75.80	220-741-007-3	$ 78.72
220-725-007-3	$ 78.72	220-731-003-4	$ 78.72	220-734-014-8	$ 75.80	220-741-008-1	$ 78.72
220-725-008-1	$ 78.72	220-732-001-7	$ 82.94	220-734-015-5	$ 75.80	220-741-011-5	$ 105.16
220-725-009-9	$ 78.72	220-732-002-5	$ 82.94	220-734-016-3	$ 75.80	220-741-012-3	$ 82.94
220-725-010-7	$ 78.72	220-732-003-3	$ 82.94	220-734-017-1	$ 75.80	220-741-013-1	$ 78.72
220-725-011-5	$ 78.72	220-732-004-1	$ 82.94	220-734-018-9	$ 75.80	220-741-014-9	$ 82.94
220-725-012-3	$ 78.72	220-732-005-8	$ 78.72	220-735-001-4	$ 91.36	220-741-015-6	$ 82.94
220-725-013-1	$ 78.72	220-732-006-6	$ 78.72	220-735-002-2	$ 82.94	220-741-016-4	$ 78.72
220-725-014-9	$ 78.72	220-732-007-4	$ 78.72	220-735-003-0	$ 82.94	220-741-017-2	$ 75.80
220-725-015-6	$ 78.72	220-732-008-2	$ 78.72	220-735-004-8	$ 82.94	220-741-018-0	$ 78.72
220-725-016-4	$ 82.94	220-732-009-0	$ 82.94	220-735-005-5	$ 82.94	220-741-019-8	$ 82.94
220-725-017-2	$ 78.72	220-732-010-8	$ 91.36	220-735-006-3	$ 78.72	220-741-020-6	$ 75.80
220-725-018-0	$ 78.72	220-732-011-6	$ 82.94	220-736-001-3	$ 91.36	220-741-021-4	$ 82.94
220-725-019-8	$ 78.72	220-732-012-4	$ 82.94	220-736-002-1	$ 82.94	220-741-022-2	$ 78.72
220-725-020-6	$ 78.72	220-732-013-2	$ 82.94	220-736-003-9	$ 75.80	220-741-023-0	$ 78.72
220-725-021-4	$ 78.72	220-732-014-0	$ 78.72	220-736-004-7	$ 75.80	220-741-024-8	$ 75.80
220-725-022-2	$ 82.94	220-732-015-7	$ 91.36	220-736-005-4	$ 82.94	220-741-025-5	$ 82.94
220-725-023-0	$ 78.72	220-732-016-5	$ 82.94	220-737-001-2	$ 78.72	220-741-026-3	$ 82.94
220-725-024-8	$ 78.72	220-732-017-3	$ 82.94	220-737-002-0	$ 82.94	220-741-027-1	$ 75.80
220-725-025-5	$ 82.94	220-732-018-1	$ 82.94	220-737-003-8	$ 78.72	220-741-028-9	$ 78.72
220-725-026-3	$ 91.36	220-733-001-6	$ 78.72	220-737-004-6	$ 78.72	220-741-029-7	$ 78.72
220-725-027-1	$ 78.72	220-733-002-4	$ 78.72	220-737-005-3	$ 78.72	220-741-030-5	$ 78.72
220-725-028-9	$ 78.72	220-733-003-2	$ 78.72	220-737-006-1	$ 82.94	220-741-031-3	$ 78.72
220-725-029-7	$ 82.94	220-733-004-0	$ 78.72	220-738-001-1	$ 75.80	220-741-032-1	$ 91.36
220-725-030-5	$ 78.72	220-733-005-7	$ 91.36	220-738-002-9	$ 78.72	220-741-033-9	$ 82.94
220-725-031-3	$ 82.94	220-734-001-5	$ 78.72	220-738-003-7	$ 82.94	220-741-034-7	$ 78.72
220-725-032-1	$ 105.16	220-734-002-3	$ 75.80	220-738-004-5	$ 91.36	220-741-035-4	$ 78.72
220-725-033-9	$ 91.36	220-734-003-1	$ 75.80	220-739-001-0	$ 91.36	220-741-036-2	$ 78.72
220-725-034-7	$ 105.16	220-734-004-9	$ 75.80	220-739-002-8	$ 82.94	220-741-037-0	$ 91.36
220-725-035-4	$ 105.16	220-734-005-6	$ 75.80	220-739-003-6	$ 82.94	220-741-038-8	$ 78.72
220-726-001-5	$ 82.94	220-734-006-4	$ 75.80	220-739-004-4	$ 82.94	220-741-039-6	$ 78.72
220-726-002-3	$ 78.72	220-734-007-2	$ 75.80	220-741-001-6	$ 78.72	220-741-040-4	$ 78.72
220-726-003-1	$ 78.72	220-734-008-0	$ 75.80	220-741-002-4	$ 78.72	220-741-041-2	$ 78.72
220-726-004-9	$ 78.72	220-734-009-8	$ 78.72	220-741-003-2	$ 78.72	220-741-042-0	$ 78.72
220-726-005-6	$ 78.72	220-734-010-6	$ 82.94	220-741-004-0	$ 78.72	220-741-043-8	$ 78.72
220-726-006-4	$ 82.94	220-734-011-4	$ 75.80	220-741-005-7	$ 78.72	220-741-044-6	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-741-045-3	$ 78.72	220-750-007-1	$ 75.80	220-750-044-4	$ 78.72	220-760-029-3	$ 75.80
220-741-046-1	$ 78.72	220-750-008-9	$ 78.72	220-750-045-1	$ 82.94	220-760-030-1	$ 75.80
220-741-047-9	$ 105.16	220-750-009-7	$ 78.72	220-750-046-9	$ 82.94	220-760-031-9	$ 82.94
220-741-054-5	$ 78.72	220-750-010-5	$ 78.72	220-750-047-7	$ 82.94	220-760-032-7	$ 91.36
220-741-056-0	$ 78.72	220-750-011-3	$ 82.94	220-750-048-5	$ 82.94	220-770-001-0	$ 82.94
220-741-057-8	$ 91.36	220-750-012-1	$ 78.72	220-750-049-3	$ 75.80	220-770-002-8	$ 82.94
220-741-058-6	$ 69.94	220-750-013-9	$ 78.72	220-750-050-1	$ 75.80	220-770-003-6	$ 82.94
220-741-059-4	$ 105.16	220-750-014-7	$ 78.72	220-750-051-9	$ 78.72	220-770-004-4	$ 82.94
220-741-060-2	$ 82.94	220-750-015-4	$ 82.94	220-750-052-7	$ 75.80	220-770-005-1	$ 91.36
220-741-061-0	$ 82.94	220-750-016-2	$ 82.94	220-760-001-2	$ 82.94	220-770-006-9	$ 91.36
220-741-062-8	$ 82.94	220-750-017-0	$ 82.94	220-760-002-0	$ 82.94	220-770-007-7	$ 91.36
220-741-063-6	$ 82.94	220-750-018-8	$ 78.72	220-760-003-8	$ 105.16	220-770-008-5	$ 91.36
220-742-001-5	$ 78.72	220-750-019-6	$ 78.72	220-760-004-6	$ 82.94	220-770-009-3	$ 91.36
220-742-002-3	$ 78.72	220-750-020-4	$ 78.72	220-760-005-3	$ 91.36	220-770-010-1	$ 82.94
220-742-003-1	$ 78.72	220-750-021-2	$ 78.72	220-760-006-1	$ 78.72	220-770-011-9	$ 82.94
220-742-004-9	$ 78.72	220-750-022-0	$ 78.72	220-760-007-9	$ 78.72	220-770-012-7	$ 91.36
220-742-005-6	$ 78.72	220-750-023-8	$ 75.80	220-760-008-7	$ 75.80	220-770-013-5	$ 91.36
220-742-006-4	$ 78.72	220-750-024-6	$ 75.80	220-760-009-5	$ 91.36	220-770-014-3	$ 105.16
220-742-007-2	$ 78.72	220-750-025-3	$ 75.80	220-760-010-3	$ 91.36	220-770-015-0	$ 126.10
220-742-008-0	$ 75.80	220-750-026-1	$ 82.94	220-760-011-1	$ 82.94	220-770-016-8	$ 82.94
220-742-009-8	$ 78.72	220-750-027-9	$ 82.94	220-760-012-9	$ 91.36	220-770-017-6	$ 82.94
220-742-010-6	$ 91.36	220-750-028-7	$ 78.72	220-760-013-7	$ 82.94	220-770-018-4	$ 91.36
220-742-011-4	$ 78.72	220-750-029-5	$ 78.72	220-760-014-5	$ 82.94	220-770-019-2	$ 82.94
220-742-012-2	$ 78.72	220-750-030-3	$ 78.72	220-760-015-2	$ 82.94	220-770-020-0	$ 82.94
220-742-013-0	$ 78.72	220-750-031-1	$ 78.72	220-760-016-0	$ 82.94	220-770-021-8	$ 78.72
220-742-014-8	$ 82.94	220-750-032-9	$ 82.94	220-760-017-8	$ 78.72	220-770-022-6	$ 91.36
220-742-015-5	$ 78.72	220-750-033-7	$ 78.72	220-760-018-6	$ 75.80	220-770-023-4	$ 105.16
220-742-016-3	$ 78.72	220-750-034-5	$ 82.94	220-760-019-4	$ 75.80	220-780-001-8	$ 105.16
220-742-017-1	$ 75.80	220-750-035-2	$ 82.94	220-760-020-2	$ 78.72	220-780-002-6	$ 105.16
220-742-018-9	$ 75.80	220-750-036-0	$ 82.94	220-760-021-0	$ 82.94	220-780-003-4	$ 91.36
220-742-019-7	$ 78.72	220-750-037-8	$ 91.36	220-760-022-8	$ 82.94	220-780-004-2	$ 105.16
220-750-001-4	$ 78.72	220-750-038-6	$ 82.94	220-760-023-6	$ 82.94	220-780-005-9	$ 105.16
220-750-002-2	$ 75.80	220-750-039-4	$ 91.36	220-760-024-4	$ 82.94	220-780-006-7	$ 91.36
220-750-003-0	$ 78.72	220-750-040-2	$ 78.72	220-760-025-1	$ 82.94	220-780-007-5	$ 91.36
220-750-004-8	$ 82.94	220-750-041-0	$ 82.94	220-760-026-9	$ 82.94	220-780-008-3	$ 91.36
220-750-005-5	$ 91.36	220-750-042-8	$ 105.16	220-760-027-7	$ 82.94	220-780-009-1	$ 91.36
220-750-006-3	$ 82.94	220-750-043-6	$ 91.36	220-760-028-5	$ 78.72	220-780-010-9	$ 91.36

DA 1010		DA 1010		DA 1010		DA 1010	
220-780-011-7	$ 105.16	220-790-027-1	$ 75.80	220-800-002-2	$ 82.94	220-810-002-0	$ 91.36
220-780-012-5	$ 105.16	220-790-028-9	$ 75.80	220-800-003-0	$ 82.94	220-810-003-8	$ 91.36
220-780-013-3	$ 91.36	220-790-029-7	$ 75.80	220-800-004-8	$ 91.36	220-810-004-6	$ 91.36
220-780-014-1	$ 126.10	220-790-030-5	$ 82.94	220-800-005-5	$ 91.36	220-810-005-3	$ 91.36
220-780-015-8	$ 105.16	220-790-031-3	$ 91.36	220-800-006-3	$ 91.36	220-810-006-1	$ 91.36
220-780-016-6	$ 126.10	220-790-032-1	$ 91.36	220-800-007-1	$ 91.36	220-810-007-9	$ 82.94
220-780-017-4	$ 82.94	220-790-033-9	$ 91.36	220-800-008-9	$ 91.36	220-810-008-7	$ 91.36
220-780-018-2	$ 78.72	220-790-034-7	$ 91.36	220-800-009-7	$ 82.94	220-810-009-5	$ 105.16
220-780-019-0	$ 82.94	220-790-035-4	$ 91.36	220-800-010-5	$ 82.94	220-810-010-3	$ 82.94
220-780-020-8	$ 82.94	220-790-036-2	$ 75.80	220-800-011-3	$ 82.94	220-810-011-1	$ 82.94
220-780-021-6	$ 126.10	220-790-037-0	$ 78.72	220-800-012-1	$ 78.72	220-810-012-9	$ 91.36
220-790-001-6	$ 82.94	220-790-038-8	$ 75.80	220-800-013-9	$ 78.72	220-810-013-7	$ 82.94
220-790-002-4	$ 91.36	220-790-039-6	$ 75.80	220-800-014-7	$ 78.72	220-810-014-5	$ 82.94
220-790-003-2	$ 91.36	220-790-040-4	$ 75.80	220-800-015-4	$ 82.94	220-810-015-2	$ 91.36
220-790-004-0	$ 78.72	220-790-041-2	$ 75.80	220-800-016-2	$ 82.94	220-810-016-0	$ 78.72
220-790-005-7	$ 82.94	220-790-042-0	$ 75.80	220-800-017-0	$ 82.94	220-810-017-8	$ 78.72
220-790-006-5	$ 78.72	220-790-043-8	$ 75.80	220-800-018-8	$ 82.94	220-810-018-6	$ 91.36
220-790-007-3	$ 78.72	220-790-044-6	$ 75.80	220-800-019-6	$ 91.36	220-810-019-4	$ 82.94
220-790-008-1	$ 82.94	220-790-045-3	$ 82.94	220-800-020-4	$ 82.94	220-810-020-2	$ 78.72
220-790-009-9	$ 82.94	220-790-046-1	$ 91.36	220-800-021-2	$ 91.36	220-810-021-0	$ 82.94
220-790-010-7	$ 82.94	220-790-047-9	$ 82.94	220-800-022-0	$ 91.36	220-810-022-8	$ 78.72
220-790-011-5	$ 78.72	220-790-048-7	$ 82.94	220-800-023-8	$ 91.36	220-810-023-6	$ 78.72
220-790-012-3	$ 75.80	220-790-049-5	$ 78.72	220-800-024-6	$ 91.36	220-820-001-0	$ 78.72
220-790-013-1	$ 78.72	220-790-050-3	$ 78.72	220-800-025-3	$ 91.36	220-820-002-8	$ 78.72
220-790-014-9	$ 75.80	220-790-051-1	$ 78.72	220-800-026-1	$ 91.36	220-820-003-6	$ 78.72
220-790-015-6	$ 78.72	220-790-052-9	$ 78.72	220-800-027-9	$ 91.36	220-820-004-4	$ 78.72
220-790-016-4	$ 78.72	220-790-053-7	$ 75.80	220-800-028-7	$ 91.36	220-820-005-1	$ 78.72
220-790-017-2	$ 78.72	220-790-054-5	$ 75.80	220-800-029-5	$ 91.36	220-820-006-9	$ 91.36
220-790-018-0	$ 78.72	220-790-055-2	$ 75.80	220-800-030-3	$ 91.36	220-820-007-7	$ 91.36
220-790-019-8	$ 78.72	220-790-056-0	$ 75.80	220-800-031-1	$ 91.36	220-820-008-5	$ 91.36
220-790-020-6	$ 78.72	220-790-057-8	$ 75.80	220-800-032-9	$ 91.36	220-820-009-3	$ 78.72
220-790-021-4	$ 82.94	220-790-058-6	$ 75.80	220-800-033-7	$ 91.36	220-820-010-1	$ 78.72
220-790-022-2	$ 78.72	220-790-059-4	$ 75.80	220-800-034-5	$ 91.36	220-820-011-9	$ 75.80
220-790-023-0	$ 75.80	220-790-060-2	$ 75.80	220-800-035-2	$ 91.36	220-820-012-7	$ 75.80
220-790-024-8	$ 75.80	220-790-061-0	$ 75.80	220-800-036-0	$ 91.36	220-820-013-5	$ 75.80
220-790-025-5	$ 75.80	220-790-062-8	$ 82.94	220-800-037-8	$ 91.36	220-820-014-3	$ 75.80
220-790-026-3	$ 75.80	220-800-001-4	$ 82.94	220-810-001-2	$ 105.16	220-820-015-0	$ 75.80

DA1010		DA1010		DA1010		DA1010A	
220-820-016-8	$ 75.80	220-820-055-6	$ 82.94	220-830-027-3	$ 82.94	220-341-013-5	$ 617.28
220-820-017-6	$ 75.80	220-820-056-4	$ 82.94	220-830-028-1	$ 82.94	220-341-014-3	$ 560.26
220-820-018-4	$ 75.80	220-820-057-2	$ 82.94	220-830-029-9	$ 75.80	220-341-015-0	$ 531.76
220-820-019-2	$ 75.80	220-820-058-0	$ 82.94	220-830-030-7	$ 78.72	220-341-016-8	$ 560.26
220-820-020-0	$ 82.94	220-820-059-8	$ 82.94	220-830-031-5	$ 78.72	220-341-017-6	$ 560.26
220-820-021-8	$ 82.94	220-820-060-6	$ 82.94	220-830-032-3	$ 78.72	220-342-001-9	$ 560.26
220-820-022-6	$ 78.72	220-820-061-4	$ 78.72	220-830-033-1	$ 78.72	220-342-002-7	$ 531.76
220-820-023-4	$ 78.72	220-820-062-2	$ 78.72	220-830-034-9	$ 78.72	220-342-003-5	$ 617.28
220-820-024-2	$ 75.80	220-820-063-0	$ 82.94	220-830-035-6	$ 82.94	220-342-004-3	$ 560.26
220-820-025-9	$ 75.80	220-820-069-7	$ 82.94	220-830-036-4	$ 78.72	220-342-005-0	$ 531.76
220-820-026-7	$ 75.80	220-820-070-5	$ 82.94	220-840-001-6	$ 126.10	220-342-006-8	$ 560.26
220-820-027-5	$ 75.80	220-830-001-8	$ 78.72	220-840-002-4	$ 105.16	220-342-007-6	$ 531.76
220-820-028-3	$ 75.80	220-830-002-6	$ 75.80	220-840-003-2	$ 91.36	220-342-008-4	$ 560.26
220-820-029-1	$ 75.80	220-830-003-4	$ 75.80	220-840-004-0	$ 105.16	220-342-009-2	$ 617.28
220-820-030-9	$ 75.80	220-830-004-2	$ 75.80	220-840-005-7	$ 105.16	220-343-001-8	$ 531.76
220-820-031-7	$ 75.80	220-830-005-9	$ 75.80	220-840-006-5	$ 105.16	220-343-002-6	$ 512.02
220-820-032-5	$ 75.80	220-830-006-7	$ 105.16	220-840-007-3	$ 105.16	220-343-003-4	$ 531.76
220-820-033-3	$ 75.80	220-830-007-5	$ 91.36	220-840-008-1	$ 105.16	220-343-004-2	$ 531.76
220-820-034-1	$ 75.80	220-830-008-3	$ 91.36	220-840-009-9	$ 105.16	220-343-005-9	$ 531.76
220-820-035-8	$ 75.80	220-830-009-1	$ 91.36	220-840-010-7	$ 105.16	220-343-006-7	$ 531.76
220-820-036-6	$ 78.72	220-830-010-9	$ 91.36	220-840-011-5	$ 126.10	220-343-007-5	$ 531.76
220-820-037-4	$ 82.94	220-830-011-7	$ 82.94	220-840-012-3	$ 105.16	220-343-008-3	$ 560.26
220-820-038-2	$ 82.94	220-830-012-5	$ 82.94	**Total for DA1010**	**$180,386.38**	220-343-009-1	$ 560.26
220-820-039-0	$ 82.94	220-830-013-3	$ 78.72			220-343-010-9	$ 560.26
220-820-042-4	$ 75.80	220-830-014-1	$ 91.36	**DA1010A**		220-343-011-7	$ 560.26
220-820-043-2	$ 82.94	220-830-015-8	$ 126.10	220-341-001-0	$ 560.26	220-343-012-5	$ 560.26
220-820-044-0	$ 78.72	220-830-016-6	$ 82.94	220-341-002-8	$ 512.02	220-343-013-3	$ 560.26
220-820-045-7	$ 78.72	220-830-017-4	$ 78.72	220-341-003-6	$ 512.02	220-343-014-1	$ 560.26
220-820-046-5	$ 82.94	220-830-018-2	$ 82.94	220-341-004-4	$ 617.28	220-343-015-8	$ 512.02
220-820-047-3	$ 78.72	220-830-019-0	$ 78.72	220-341-005-1	$ 617.28	220-343-016-6	$ 512.02
220-820-048-1	$ 82.94	220-830-020-8	$ 91.36	220-341-006-9	$ 617.28	220-343-017-4	$ 512.02
220-820-049-9	$ 82.94	220-830-021-6	$ 91.36	220-341-007-7	$ 560.26	220-343-018-2	$ 512.02
220-820-050-7	$ 78.72	220-830-022-4	$ 91.36	220-341-008-5	$ 531.76	220-343-019-0	$ 512.02
220-820-051-5	$ 78.72	220-830-023-2	$ 78.72	220-341-009-3	$ 560.26	220-343-020-8	$ 512.02
220-820-052-3	$ 78.72	220-830-024-0	$ 78.72	220-341-010-1	$ 710.46	220-343-021-6	$ 560.26
220-820-053-1	$ 82.94	220-830-025-7	$ 78.72	220-341-011-9	$ 617.28	220-343-022-4	$ 560.26
220-820-054-9	$ 82.94	220-830-026-5	$ 78.72	220-341-012-7	$ 617.28	220-343-023-2	$ 617.28

DA 1010A		DA 1010A		DA 1010A		DA 1010A	
220-343-024-0	$ 560.26	220-371-010-4	$ 710.46	220-371-047-6	$ 560.26	220-381-008-6	$ 560.26
220-343-025-7	$ 560.26	220-371-011-2	$ 710.46	220-371-048-4	$ 560.26	220-381-009-4	$ 617.28
220-343-026-5	$ 617.28	220-371-012-0	$ 560.26	220-371-049-2	$ 531.76	220-381-010-2	$ 531.76
220-343-027-3	$ 617.28	220-371-013-8	$ 560.26	220-371-050-0	$ 512.02	220-381-011-0	$ 560.26
220-343-028-1	$ 560.26	220-371-014-6	$ 531.76	220-371-051-8	$ 617.28	220-381-012-8	$ 531.76
220-343-029-9	$ 560.26	220-371-015-3	$ 531.76	220-371-052-6	$ 560.26	220-381-013-6	$ 531.76
220-343-030-7	$ 531.76	220-371-016-1	$ 531.76	220-371-053-4	$ 531.76	220-381-014-4	$ 531.76
220-343-031-5	$ 531.76	220-371-017-9	$ 531.76	220-371-054-2	$ 531.76	220-381-015-1	$ 531.76
220-343-032-3	$ 531.76	220-371-018-7	$ 531.76	220-371-055-9	$ 531.76	220-381-016-9	$ 512.02
220-343-033-1	$ 617.28	220-371-019-5	$ 560.26	220-371-056-7	$ 531.76	220-381-017-7	$ 512.02
220-343-034-9	$ 617.28	220-371-020-3	$ 531.76	220-371-057-5	$ 531.76	220-381-018-5	$ 512.02
220-343-035-6	$ 560.26	220-371-021-1	$ 512.02	220-371-058-3	$ 531.76	220-381-019-3	$ 512.02
220-343-036-4	$ 512.02	220-371-022-9	$ 512.02	220-371-059-1	$ 531.76	220-381-021-9	$ 531.76
220-343-037-2	$ 531.76	220-371-023-7	$ 531.76	220-371-060-9	$ 531.76	220-382-001-0	$ 560.26
220-343-038-0	$ 560.26	220-371-024-5	$ 560.26	220-371-061-7	$ 560.26	220-382-002-8	$ 512.02
220-343-039-8	$ 531.76	220-371-025-2	$ 560.26	220-372-001-2	$ 560.26	220-382-003-6	$ 531.76
220-343-040-6	$ 531.76	220-371-026-0	$ 560.26	220-372-002-0	$ 560.26	220-383-001-9	$ 531.76
220-343-041-4	$ 531.76	220-371-027-8	$ 710.46	220-372-003-8	$ 560.26	220-383-002-7	$ 512.02
220-343-042-2	$ 560.26	220-371-028-6	$ 617.28	220-372-004-6	$ 560.26	220-383-003-5	$ 512.02
220-343-043-0	$ 531.76	220-371-029-4	$ 710.46	220-372-005-3	$ 560.26	220-383-004-3	$ 512.02
220-343-044-8	$ 531.76	220-371-030-2	$ 617.28	220-372-006-1	$ 560.26	220-383-005-0	$ 512.02
220-343-045-5	$ 560.26	220-371-031-0	$ 617.28	220-372-007-9	$ 531.76	220-383-006-8	$ 531.76
220-343-046-3	$ 617.28	220-371-032-8	$ 560.26	220-372-008-7	$ 617.28	220-383-007-6	$ 531.76
220-343-047-1	$ 512.02	220-371-033-6	$ 512.02	220-372-009-5	$ 617.28	220-383-008-4	$ 560.26
220-343-048-9	$ 531.76	220-371-034-4	$ 512.02	220-372-010-3	$ 531.76	220-383-009-2	$ 617.28
220-343-049-7	$ 531.76	220-371-035-1	$ 531.76	220-372-011-1	$ 531.76	220-383-010-0	$ 560.26
220-343-050-5	$ 531.76	220-371-036-9	$ 531.76	220-372-012-9	$ 531.76	220-383-011-8	$ 531.76
220-343-051-3	$ 531.76	220-371-037-7	$ 531.76	220-372-013-7	$ 531.76	220-383-012-6	$ 531.76
220-371-001-3	$ 560.26	220-371-038-5	$ 560.26	220-372-014-5	$ 531.76	220-383-013-4	$ 560.26
220-371-002-1	$ 531.76	220-371-039-3	$ 531.76	220-372-015-2	$ 531.76	220-383-014-2	$ 710.46
220-371-003-9	$ 531.76	220-371-040-1	$ 531.76	220-372-017-8	$ 560.26	220-383-015-9	$ 710.46
220-371-004-7	$ 531.76	220-371-041-9	$ 512.02	220-381-002-9	$ 531.76	220-383-016-7	$ 617.28
220-371-005-4	$ 531.76	220-371-042-7	$ 560.26	220-381-003-7	$ 531.76	220-383-017-5	$ 617.28
220-371-006-2	$ 531.76	220-371-043-5	$ 710.46	220-381-004-5	$ 531.76	220-383-018-3	$ 531.76
220-371-007-0	$ 531.76	220-371-044-3	$ 617.28	220-381-005-2	$ 531.76	220-383-019-1	$ 560.26
220-371-008-8	$ 531.76	220-371-045-0	$ 851.92	220-381-006-0	$ 560.26	220-383-020-9	$ 531.76
220-371-009-6	$ 560.26	220-371-046-8	$ 617.28	220-381-007-8	$ 617.28	220-383-021-7	$ 531.76

DA 1010A

220-383-022-5	$ 531.76
220-383-023-3	$ 531.76
220-383-024-1	$ 531.76
220-383-025-8	$ 560.26
Total for DA1010A	**$112,082.32**

DA 520

033-271-001-1	$ 95.82
033-271-002-9	$ 95.82
033-271-003-7	$ 95.82
033-271-004-5	$ 100.08
033-271-005-2	$ 95.82
033-271-006-0	$ 100.08
033-271-007-8	$ 95.82
033-271-008-6	$ 100.08
033-271-009-4	$ 95.82
033-271-010-2	$ 95.82
033-271-011-0	$ 95.82
033-271-012-8	$ 100.08
033-271-013-6	$ 95.82
033-271-014-4	$ 95.82
033-271-015-1	$ 95.82
033-271-016-9	$ 95.82
033-271-017-7	$ 95.82
033-271-018-5	$ 95.82
033-271-019-3	$ 95.82
033-271-020-1	$ 95.82
033-271-021-9	$ 100.08
033-271-022-7	$ 100.08
033-271-023-5	$ 95.82
033-271-024-3	$ 95.82
033-271-025-0	$ 95.82
033-271-026-8	$ 95.82
033-271-027-6	$ 95.82
033-271-028-4	$ 95.82
033-271-029-2	$ 95.82
033-271-030-0	$ 95.82

DA 520

033-271-031-8	$ 95.82
033-271-032-6	$ 95.82
033-271-033-4	$ 95.82
033-271-034-2	$ 95.82
033-271-035-9	$ 95.82
033-271-036-7	$ 95.82
033-271-037-5	$ 95.82
033-271-038-3	$ 95.82
033-271-039-1	$ 100.08
033-271-040-9	$ 95.82
033-271-041-7	$ 100.08
033-271-042-5	$ 95.82
033-271-043-3	$ 95.82
033-271-044-1	$ 95.82
033-271-045-8	$ 95.82
033-271-046-6	$ 100.08
033-271-047-4	$ 100.08
033-271-048-2	$ 100.08
033-271-049-0	$ 95.82
033-271-050-8	$ 95.82
033-271-051-6	$ 95.82
033-271-052-4	$ 95.82
033-271-053-2	$ 95.82
033-271-054-0	$ 100.08
033-271-055-7	$ 108.60
033-271-056-5	$ 104.34
033-271-057-3	$ 95.82
033-271-058-1	$ 100.08
033-271-059-9	$ 95.82
033-271-060-7	$ 95.82
033-271-061-5	$ 95.82
033-271-062-3	$ 95.82
033-271-063-1	$ 95.82
033-271-064-9	$ 95.82
033-271-065-6	$ 95.82
033-271-066-4	$ 95.82
033-271-067-2	$ 95.82

DA 520

033-271-068-0	$ 95.82
033-271-074-8	$ 95.82
033-271-075-5	$ 95.82
033-271-076-3	$ 95.82
033-271-077-1	$ 95.82
033-271-078-9	$ 95.82
033-271-079-7	$ 95.82
033-271-080-5	$ 95.82
033-271-081-3	$ 95.82
033-271-082-1	$ 95.82
033-271-083-9	$ 95.82
033-271-084-7	$ 104.34
033-271-085-4	$ 104.34
033-271-086-2	$ 100.08
033-271-087-0	$ 95.82
033-271-088-8	$ 100.08
033-271-089-6	$ 95.82
033-271-090-4	$ 95.82
033-271-091-2	$ 95.82
033-271-092-0	$ 95.82
033-271-093-8	$ 95.82
033-271-094-6	$ 95.82
033-271-095-3	$ 95.82
033-271-096-1	$ 95.82
033-280-001-0	$ 104.34
033-280-002-8	$ 95.82
033-280-003-6	$ 95.82
033-280-004-4	$ 100.08
033-280-005-1	$ 100.08
033-280-006-9	$ 104.34
033-280-007-7	$ 100.08
033-280-008-5	$ 104.34
033-280-009-3	$ 108.60
033-280-010-1	$ 104.34
033-280-011-9	$ 100.08
033-280-012-7	$ 95.82
033-280-013-5	$ 95.82

DA 520

033-280-014-3	$ 95.82
033-280-015-0	$ 95.82
033-280-016-8	$ 95.82
033-280-017-6	$ 95.82
033-280-018-4	$ 95.82
033-280-019-2	$ 95.82
033-280-020-0	$ 95.82
033-280-021-8	$ 104.34
033-280-022-6	$ 104.34
033-280-023-4	$ 100.08
033-280-024-2	$ 108.60
033-280-025-9	$ 100.08
033-280-026-7	$ 100.08
033-280-027-5	$ 104.34
033-280-028-3	$ 127.82
033-280-029-1	$ 127.82
033-280-030-9	$ 104.34
033-280-031-7	$ 100.08
033-280-032-5	$ 100.08
033-280-033-3	$ 95.82
033-280-034-1	$ 95.82
033-280-035-8	$ 100.08
033-280-036-6	$ 95.82
033-280-037-4	$ 95.82
033-280-038-2	$ 95.82
033-280-039-0	$ 95.82
033-280-040-8	$ 95.82
033-280-041-6	$ 95.82
033-280-042-4	$ 95.82
033-280-043-2	$ 95.82
033-280-044-0	$ 95.82
033-280-045-7	$ 95.82
033-280-046-5	$ 95.82
033-280-047-3	$ 95.82
033-280-048-1	$ 95.82
033-280-049-9	$ 95.82
033-280-050-7	$ 95.82

DA 520		DA 520		DA 520		DA 520	
033-280-051-5	$ 95.82	033-280-088-7	$ 95.82	033-290-025-7	$ 95.82	033-360-023-7	$ 95.82
033-280-052-3	$ 95.82	033-280-089-5	$ 100.08	033-290-026-5	$ 95.82	033-360-024-5	$ 95.82
033-280-053-1	$ 95.82	033-280-090-3	$ 100.08	033-290-027-3	$ 100.08	033-360-025-2	$ 115.04
033-280-054-9	$ 95.82	033-280-091-1	$ 95.82	033-290-028-1	$ 95.82	033-360-026-0	$ 115.04
033-280-055-6	$ 95.82	033-280-092-9	$ 95.82	033-290-029-9	$ 95.82	033-360-027-8	$ 115.04
033-280-056-4	$ 95.82	033-280-093-7	$ 95.82	033-290-030-7	$ 95.82	033-360-029-4	$ 95.82
033-280-057-2	$ 95.82	033-280-094-5	$ 95.82	033-290-031-5	$ 95.82	033-360-030-2	$ 95.82
033-280-058-0	$ 95.82	033-280-095-2	$ 95.82	033-290-032-3	$ 95.82	033-360-031-0	$ 95.82
033-280-059-8	$ 95.82	033-280-096-0	$ 95.82	033-290-033-1	$ 95.82	033-360-032-8	$ 95.82
033-280-060-6	$ 100.08	033-280-097-8	$ 95.82	033-290-034-9	$ 95.82	033-360-033-6	$ 115.04
033-280-061-4	$ 100.08	033-280-098-6	$ 95.82	033-290-035-6	$ 100.08	033-360-034-4	$ 115.04
033-280-062-2	$ 95.82	033-280-099-4	$ 95.82	033-290-036-4	$ 95.82	033-360-035-1	$ 115.04
033-280-063-0	$ 95.82	033-280-106-7	$ 104.34	033-290-037-2	$ 95.82	033-360-036-9	$ 115.04
033-280-064-8	$ 95.82	033-290-001-8	$ 100.08	033-290-038-0	$ 95.82	033-360-037-7	$ 95.82
033-280-065-5	$ 95.82	033-290-002-6	$ 100.08	033-290-039-8	$ 95.82	033-360-038-5	$ 115.04
033-280-066-3	$ 100.08	033-290-003-4	$ 95.82	033-360-001-3	$ 95.82	033-360-039-3	$ 115.04
033-280-067-1	$ 104.34	033-290-004-2	$ 95.82	033-360-002-1	$ 95.82	033-360-040-1	$ 115.04
033-280-068-9	$ 104.34	033-290-005-9	$ 95.82	033-360-003-9	$ 95.82	033-360-041-9	$ 95.82
033-280-069-7	$ 100.08	033-290-006-7	$ 95.82	033-360-004-7	$ 115.04	033-360-042-7	$ 95.82
033-280-070-5	$ 100.08	033-290-007-5	$ 95.82	033-360-005-4	$ 115.04	033-360-043-5	$ 115.04
033-280-071-3	$ 100.08	033-290-008-3	$ 95.82	033-360-006-2	$ 115.04	033-360-044-3	$ 95.82
033-280-072-1	$ 95.82	033-290-009-1	$ 95.82	033-360-007-0	$ 115.04	033-360-045-0	$ 95.82
033-280-073-9	$ 95.82	033-290-010-9	$ 95.82	033-360-008-8	$ 115.04	033-360-046-8	$ 95.82
033-280-074-7	$ 95.82	033-290-011-7	$ 95.82	033-360-009-6	$ 115.04	033-360-047-6	$ 115.04
033-280-075-4	$ 95.82	033-290-012-5	$ 100.08	033-360-010-4	$ 115.04	033-360-048-4	$ 95.82
033-280-076-2	$ 95.82	033-290-013-3	$ 95.82	033-360-011-2	$ 115.04	033-360-049-2	$ 115.04
033-280-077-0	$ 95.82	033-290-014-1	$ 95.82	033-360-012-0	$ 115.04	033-360-050-0	$ 95.82
033-280-078-8	$ 104.34	033-290-015-8	$ 95.82	033-360-013-8	$ 95.82	033-380-001-9	$ 115.04
033-280-079-6	$ 95.82	033-290-016-6	$ 95.82	033-360-014-6	$ 95.82	033-380-002-7	$ 115.04
033-280-080-4	$ 95.82	033-290-017-4	$ 95.82	033-360-015-3	$ 95.82	033-380-003-5	$ 115.04
033-280-081-2	$ 95.82	033-290-018-2	$ 100.08	033-360-016-1	$ 115.04	033-380-004-3	$ 115.04
033-280-082-0	$ 100.08	033-290-019-0	$ 95.82	033-360-017-9	$ 115.04	033-380-005-0	$ 115.04
033-280-083-8	$ 104.34	033-290-020-8	$ 95.82	033-360-018-7	$ 115.04	033-380-006-8	$ 115.04
033-280-084-6	$ 95.82	033-290-021-6	$ 95.82	033-360-019-5	$ 115.04	033-380-007-6	$ 115.04
033-280-085-3	$ 95.82	033-290-022-4	$ 95.82	033-360-020-3	$ 115.04	033-380-008-4	$ 115.04
033-280-086-1	$ 95.82	033-290-023-2	$ 95.82	033-360-021-1	$ 115.04	033-380-009-2	$ 115.04
033-280-087-9	$ 95.82	033-290-024-0	$ 95.82	033-360-022-9	$ 95.82	033-380-010-0	$ 115.04

DA 520		DA 520		DA 520		DA 520	
033-380-011-8	$ 115.04	033-390-002-5	$ 115.04	033-390-039-7	$ 115.04	033-410-025-2	$ 95.82
033-380-012-6	$ 115.04	033-390-003-3	$ 115.04	033-390-040-5	$ 115.04	033-410-026-0	$ 95.82
033-380-013-4	$ 115.04	033-390-004-1	$ 115.04	033-390-041-3	$ 115.04	033-410-027-8	$ 104.34
033-380-014-2	$ 115.04	033-390-005-8	$ 115.04	033-390-042-1	$ 115.04	033-410-028-6	$ 108.60
033-380-015-9	$ 115.04	033-390-006-6	$ 115.04	033-390-043-9	$ 115.04	033-410-029-4	$ 95.82
033-380-016-7	$ 115.04	033-390-007-4	$ 115.04	033-390-044-7	$ 115.04	033-410-030-2	$ 95.82
033-380-017-5	$ 115.04	033-390-008-2	$ 115.04	033-390-045-4	$ 115.04	033-410-031-0	$ 95.82
033-380-018-3	$ 115.04	033-390-009-0	$ 115.04	033-390-046-2	$ 115.04	033-410-032-8	$ 95.82
033-380-019-1	$ 115.04	033-390-010-8	$ 115.04	033-390-047-0	$ 115.04	033-410-033-6	$ 95.82
033-380-020-9	$ 115.04	033-390-011-6	$ 115.04	033-390-048-8	$ 115.04	033-410-034-4	$ 95.82
033-380-021-7	$ 115.04	033-390-012-4	$ 115.04	033-390-049-6	$ 115.04	033-410-035-1	$ 95.82
033-380-022-5	$ 115.04	033-390-013-2	$ 115.04	033-390-050-4	$ 115.04	033-410-036-9	$ 100.08
033-380-023-3	$ 115.04	033-390-014-0	$ 115.04	033-390-051-2	$ 115.04	033-410-037-7	$ 95.82
033-380-024-1	$ 115.04	033-390-015-7	$ 115.04	033-390-052-0	$ 115.04	033-410-038-5	$ 95.82
033-380-025-8	$ 115.04	033-390-016-5	$ 115.04	033-410-001-3	$ 95.82	033-410-039-3	$ 95.82
033-380-026-6	$ 115.04	033-390-017-3	$ 115.04	033-410-002-1	$ 95.82	033-410-040-1	$ 115.04
033-380-027-4	$ 115.04	033-390-018-1	$ 115.04	033-410-003-9	$ 95.82	033-410-042-7	$ 100.08
033-380-028-2	$ 115.04	033-390-019-9	$ 115.04	033-410-004-7	$ 100.08	033-410-043-5	$ 95.82
033-380-029-0	$ 115.04	033-390-020-7	$ 115.04	033-410-005-4	$ 95.82	033-410-044-3	$ 95.82
033-380-030-8	$ 115.04	033-390-021-5	$ 115.04	033-410-006-2	$ 95.82	033-410-045-0	$ 115.04
033-380-031-6	$ 115.04	033-390-022-3	$ 115.04	033-410-007-0	$ 95.82	033-410-046-8	$ 115.04
033-380-032-4	$ 115.04	033-390-023-1	$ 115.04	033-410-008-8	$ 95.82	033-410-047-6	$ 115.04
033-380-033-2	$ 115.04	033-390-024-9	$ 115.04	033-410-009-6	$ 95.82	033-410-048-4	$ 115.04
033-380-034-0	$ 115.04	033-390-025-6	$ 115.04	033-410-010-4	$ 95.82	033-410-049-2	$ 115.04
033-380-035-7	$ 115.04	033-390-026-4	$ 115.04	033-410-011-2	$ 100.08	033-410-050-0	$ 115.04
033-380-036-5	$ 115.04	033-390-027-2	$ 115.04	033-410-012-0	$ 95.82	033-410-051-8	$ 95.82
033-380-037-3	$ 115.04	033-390-028-0	$ 115.04	033-410-013-8	$ 95.82	033-410-052-6	$ 115.04
033-380-038-1	$ 115.04	033-390-029-8	$ 115.04	033-410-014-6	$ 95.82	033-410-054-2	$ 115.04
033-380-039-9	$ 115.04	033-390-030-6	$ 115.04	033-410-015-3	$ 104.34	033-410-055-9	$ 115.04
033-380-040-7	$ 115.04	033-390-031-4	$ 115.04	033-410-016-1	$ 104.34	033-410-056-7	$ 115.04
033-380-041-5	$ 115.04	033-390-032-2	$ 115.04	033-410-017-9	$ 95.82	033-410-057-5	$ 115.04
033-380-042-3	$ 115.04	033-390-033-0	$ 115.04	033-410-018-7	$ 95.82	033-410-058-3	$ 115.04
033-380-043-1	$ 115.04	033-390-034-8	$ 115.04	033-410-019-5	$ 104.34	033-410-059-1	$ 115.04
033-380-044-9	$ 115.04	033-390-035-5	$ 115.04	033-410-020-3	$ 104.34	033-410-060-9	$ 115.04
033-380-045-6	$ 115.04	033-390-036-3	$ 115.04	033-410-021-1	$ 95.82	033-410-061-7	$ 115.04
033-380-046-4	$ 115.04	033-390-037-1	$ 115.04	033-410-022-9	$ 95.82	033-410-062-5	$ 115.04
033-390-001-7	$ 115.04	033-390-038-9	$ 115.04	033-410-024-5	$ 95.82	033-410-063-3	$ 115.04

DA520		DA520		DA520		DA67A	
033-410-064-1	$ 115.04	033-420-037-5	$ 115.04	033-420-076-3	$ 115.04	186-300-012-9	$ 2.94
033-420-001-1	$ 115.04	033-420-038-3	$ 115.04	033-420-077-1	$ 115.04	186-300-013-7	$ 2.94
033-420-002-9	$ 115.04	033-420-039-1	$ 115.04	033-420-078-9	$ 115.04	186-300-014-5	$ 2.94
033-420-003-7	$ 115.04	033-420-040-9	$ 115.04	033-420-079-7	$ 115.04	186-300-015-2	$ 2.94
033-420-004-5	$ 115.04	033-420-041-7	$ 115.04	033-420-080-5	$ 115.04	186-300-016-0	$ 2.94
033-420-005-2	$ 115.04	033-420-042-5	$ 115.04	033-420-081-3	$ 115.04	186-300-017-8	$ 2.94
033-420-006-0	$ 115.04	033-420-043-3	$ 115.04	033-420-082-1	$ 115.04	186-300-018-6	$ 2.94
033-420-007-8	$ 115.04	033-420-044-1	$ 115.04	033-420-083-9	$ 115.04	186-300-019-4	$ 2.94
033-420-008-6	$ 115.04	033-420-045-8	$ 115.04	033-420-084-7	$ 115.04	186-300-020-2	$ 2.94
033-420-009-4	$ 115.04	033-420-046-6	$ 100.08	033-420-085-4	$ 115.04	186-300-021-0	$ 2.94
033-420-010-2	$ 115.04	033-420-048-2	$ 115.04	033-420-086-2	$ 115.04	186-300-022-8	$ 2.94
033-420-011-0	$ 115.04	033-420-049-0	$ 115.04	033-420-087-0	$ 115.04	186-300-023-6	$ 2.94
033-420-012-8	$ 115.04	033-420-050-8	$ 115.04	033-420-088-8	$ 115.04	186-300-024-4	$ 2.94
033-420-013-6	$ 115.04	033-420-051-6	$ 115.04	033-420-089-6	$ 115.04	186-300-025-1	$ 2.94
033-420-014-4	$ 115.04	033-420-052-4	$ 115.04	033-420-090-4	$ 115.04	186-300-026-9	$ 2.94
033-420-015-1	$ 115.04	033-420-053-2	$ 115.04	033-420-091-2	$ 115.04	186-310-001-0	$ 2.94
033-420-016-9	$ 115.04	033-420-054-0	$ 115.04	033-420-092-0	$ 115.04	186-310-002-8	$ 2.94
033-420-017-7	$ 115.04	033-420-055-7	$ 115.04	033-420-093-8	$ 115.04	186-310-003-6	$ 2.94
033-420-018-5	$ 115.04	033-420-056-5	$ 115.04	033-420-094-6	$ 115.04	186-310-004-4	$ 2.94
033-420-019-3	$ 115.04	033-420-057-3	$ 115.04	033-420-096-1	$ 104.34	186-310-005-1	$ 2.94
033-420-020-1	$ 115.04	033-420-058-1	$ 115.04	**Total for DA520**	**$55,880.68**	186-310-006-9	$ 2.94
033-420-021-9	$ 115.04	033-420-059-9	$ 115.04			186-310-007-7	$ 2.94
033-420-022-7	$ 115.04	033-420-060-7	$ 115.04	**DA67A**		186-310-008-5	$ 2.94
033-420-023-5	$ 115.04	033-420-062-3	$ 115.04	184-351-020-5	$ 3.22	186-310-009-3	$ 2.94
033-420-024-3	$ 115.04	033-420-063-1	$ 115.04	184-351-021-3	$ 3.58	186-310-010-1	$ 2.94
033-420-025-0	$ 115.04	033-420-064-9	$ 115.04	184-351-022-1	$ 3.22	186-310-011-9	$ 2.94
033-420-026-8	$ 115.04	033-420-065-6	$ 115.04	186-300-001-2	$ 2.94	186-320-001-8	$ 2.94
033-420-027-6	$ 115.04	033-420-066-4	$ 115.04	186-300-002-0	$ 2.94	186-320-002-6	$ 2.94
033-420-028-4	$ 95.82	033-420-067-2	$ 115.04	186-300-003-8	$ 2.94	186-320-003-4	$ 2.94
033-420-029-2	$ 104.34	033-420-068-0	$ 115.04	186-300-004-6	$ 2.94	186-320-004-2	$ 2.94
033-420-030-0	$ 115.04	033-420-069-8	$ 115.04	186-300-005-3	$ 2.94	186-320-005-9	$ 2.94
033-420-031-8	$ 115.04	033-420-070-6	$ 115.04	186-300-006-1	$ 2.94	186-320-006-7	$ 2.94
033-420-032-6	$ 115.04	033-420-071-4	$ 115.04	186-300-007-9	$ 2.94	186-320-007-5	$ 2.94
033-420-033-4	$ 115.04	033-420-072-2	$ 115.04	186-300-008-7	$ 2.94	186-320-008-3	$ 2.94
033-420-034-2	$ 115.04	033-420-073-0	$ 115.04	186-300-009-5	$ 2.94	186-320-009-1	$ 2.94
033-420-035-9	$ 115.04	033-420-074-8	$ 115.04	186-300-010-3	$ 2.94	186-320-010-9	$ 2.94
033-420-036-7	$ 115.04	033-420-075-5	$ 115.04	186-300-011-1	$ 2.94	186-320-011-7	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-320-012-5	$ 2.94	186-320-049-7	$ 2.94	186-320-087-7	$ 2.94	186-320-125-5	$ 2.94
186-320-013-3	$ 2.94	186-320-050-5	$ 2.94	186-320-088-5	$ 2.94	186-320-126-3	$ 2.94
186-320-014-1	$ 2.94	186-320-051-3	$ 2.94	186-320-089-3	$ 2.94	186-320-127-1	$ 2.94
186-320-015-8	$ 2.94	186-320-052-1	$ 2.94	186-320-090-1	$ 2.94	186-320-128-9	$ 2.94
186-320-016-6	$ 2.94	186-320-053-9	$ 2.94	186-320-091-9	$ 2.94	186-320-129-7	$ 2.94
186-320-017-4	$ 2.94	186-320-054-7	$ 2.94	186-320-092-7	$ 2.94	186-320-130-5	$ 2.94
186-320-018-2	$ 2.94	186-320-055-4	$ 2.94	186-320-093-5	$ 2.94	186-320-131-3	$ 2.94
186-320-019-0	$ 2.94	186-320-056-2	$ 2.94	186-320-094-3	$ 2.94	186-320-132-1	$ 2.94
186-320-020-8	$ 2.94	186-320-057-0	$ 2.94	186-320-095-0	$ 2.94	186-320-133-9	$ 2.94
186-320-021-6	$ 2.94	186-320-058-8	$ 2.94	186-320-096-8	$ 2.94	186-320-134-7	$ 2.94
186-320-022-4	$ 2.94	186-320-059-6	$ 2.94	186-320-097-6	$ 2.94	186-320-135-4	$ 2.94
186-320-023-2	$ 2.94	186-320-060-4	$ 2.94	186-320-098-4	$ 2.94	186-320-136-2	$ 2.94
186-320-024-0	$ 2.94	186-320-061-2	$ 2.94	186-320-099-2	$ 2.94	186-320-137-0	$ 2.94
186-320-025-7	$ 2.94	186-320-062-0	$ 2.94	186-320-100-8	$ 2.94	186-320-138-8	$ 2.94
186-320-026-5	$ 2.94	186-320-063-8	$ 2.94	186-320-101-6	$ 2.94	186-320-139-6	$ 2.94
186-320-027-3	$ 2.94	186-320-064-6	$ 2.94	186-320-102-4	$ 2.94	186-320-140-4	$ 2.94
186-320-028-1	$ 2.94	186-320-065-3	$ 2.94	186-320-103-2	$ 2.94	186-320-141-2	$ 2.94
186-320-029-9	$ 2.94	186-320-066-1	$ 2.94	186-320-104-0	$ 2.94	186-320-142-0	$ 2.94
186-320-030-7	$ 2.94	186-320-067-9	$ 2.94	186-320-105-7	$ 2.94	186-320-143-8	$ 2.94
186-320-031-5	$ 2.94	186-320-068-7	$ 2.94	186-320-106-5	$ 2.94	186-320-144-6	$ 2.94
186-320-032-3	$ 2.94	186-320-069-5	$ 2.94	186-320-107-3	$ 2.94	186-320-145-3	$ 2.94
186-320-033-1	$ 2.94	186-320-070-3	$ 2.94	186-320-108-1	$ 2.94	186-320-146-1	$ 2.94
186-320-034-9	$ 2.94	186-320-071-1	$ 2.94	186-320-109-9	$ 2.94	186-320-147-9	$ 2.94
186-320-035-6	$ 2.94	186-320-072-9	$ 2.94	186-320-110-7	$ 2.94	186-320-148-7	$ 2.94
186-320-036-4	$ 2.94	186-320-073-7	$ 2.94	186-320-111-5	$ 2.94	186-320-149-5	$ 2.94
186-320-037-2	$ 2.94	186-320-074-5	$ 2.94	186-320-112-3	$ 2.94	186-320-150-3	$ 2.94
186-320-038-0	$ 2.94	186-320-075-2	$ 2.94	186-320-113-1	$ 2.94	186-320-152-9	$ 2.94
186-320-039-8	$ 2.94	186-320-076-0	$ 2.94	186-320-114-9	$ 2.94	186-320-153-7	$ 2.94
186-320-040-6	$ 2.94	186-320-077-8	$ 2.94	186-320-115-6	$ 2.94	186-340-001-4	$ 3.82
186-320-041-4	$ 2.94	186-320-078-6	$ 2.94	186-320-116-4	$ 2.94	186-340-002-2	$ 3.82
186-320-042-2	$ 2.94	186-320-079-4	$ 2.94	186-320-117-2	$ 2.94	186-340-003-0	$ 3.82
186-320-043-0	$ 2.94	186-320-081-0	$ 2.94	186-320-118-0	$ 2.94	186-340-004-8	$ 3.82
186-320-044-8	$ 2.94	186-320-082-8	$ 2.94	186-320-119-8	$ 2.94	186-340-005-5	$ 3.82
186-320-045-5	$ 2.94	186-320-083-6	$ 2.94	186-320-121-4	$ 2.94	186-340-006-3	$ 3.82
186-320-046-3	$ 2.94	186-320-084-4	$ 2.94	186-320-122-2	$ 2.94	186-340-007-1	$ 3.82
186-320-047-1	$ 2.94	186-320-085-1	$ 2.94	186-320-123-0	$ 2.94	186-340-008-9	$ 3.82
186-320-048-9	$ 2.94	186-320-086-9	$ 2.94	186-320-124-8	$ 2.94	186-340-009-7	$ 3.82

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-001-1	$ 2.94	186-350-040-9	$ 2.94	186-350-077-1	$ 2.94	186-350-114-2	$ 2.94
186-350-002-9	$ 2.94	186-350-041-7	$ 2.94	186-350-078-9	$ 2.94	186-350-115-9	$ 2.94
186-350-003-7	$ 2.94	186-350-042-5	$ 2.94	186-350-079-7	$ 2.94	186-350-116-7	$ 2.94
186-350-004-5	$ 2.94	186-350-043-3	$ 2.94	186-350-080-5	$ 2.94	186-350-117-5	$ 2.94
186-350-005-2	$ 2.94	186-350-044-1	$ 2.94	186-350-081-3	$ 2.94	186-350-118-3	$ 2.94
186-350-006-0	$ 2.94	186-350-045-8	$ 2.94	186-350-082-1	$ 2.94	186-350-119-1	$ 2.94
186-350-007-8	$ 2.94	186-350-046-6	$ 2.94	186-350-083-9	$ 2.94	186-350-120-9	$ 2.94
186-350-008-6	$ 2.94	186-350-047-4	$ 2.94	186-350-084-7	$ 2.94	186-350-121-7	$ 2.94
186-350-009-4	$ 2.94	186-350-048-2	$ 2.94	186-350-085-4	$ 2.94	186-350-122-5	$ 2.94
186-350-010-2	$ 2.94	186-350-049-0	$ 2.94	186-350-086-2	$ 2.94	186-350-123-3	$ 2.94
186-350-011-0	$ 2.94	186-350-050-8	$ 2.94	186-350-087-0	$ 2.94	186-350-124-1	$ 2.94
186-350-012-8	$ 2.94	186-350-051-6	$ 2.94	186-350-088-8	$ 2.94	186-350-125-8	$ 2.94
186-350-013-6	$ 2.94	186-350-052-4	$ 2.94	186-350-089-6	$ 2.94	186-350-126-6	$ 2.94
186-350-014-4	$ 2.94	186-350-053-2	$ 2.94	186-350-090-4	$ 2.94	186-350-127-4	$ 2.94
186-350-015-1	$ 2.94	186-350-054-0	$ 2.94	186-350-091-2	$ 2.94	186-350-128-2	$ 2.94
186-350-016-9	$ 2.94	186-350-055-7	$ 2.94	186-350-092-0	$ 2.94	186-350-129-0	$ 2.94
186-350-017-7	$ 2.94	186-350-056-5	$ 2.94	186-350-093-8	$ 2.94	186-350-130-8	$ 2.94
186-350-018-5	$ 2.94	186-350-057-3	$ 2.94	186-350-094-6	$ 2.94	186-350-131-6	$ 2.94
186-350-019-3	$ 2.94	186-350-058-1	$ 2.94	186-350-095-3	$ 2.94	186-350-132-4	$ 2.94
186-350-020-1	$ 2.94	186-350-059-9	$ 2.94	186-350-096-1	$ 2.94	186-350-133-2	$ 2.94
186-350-021-9	$ 2.94	186-350-060-7	$ 2.94	186-350-097-9	$ 2.94	186-350-134-0	$ 2.94
186-350-022-7	$ 2.94	186-350-061-5	$ 2.94	186-350-098-7	$ 2.94	186-350-135-7	$ 2.94
186-350-023-5	$ 2.94	186-350-062-3	$ 2.94	186-350-099-5	$ 2.94	186-350-136-5	$ 2.94
186-350-025-0	$ 2.94	186-350-063-1	$ 2.94	186-350-100-1	$ 2.94	186-350-137-3	$ 2.94
186-350-027-6	$ 2.94	186-350-064-9	$ 2.94	186-350-101-9	$ 2.94	186-350-138-1	$ 2.94
186-350-028-4	$ 2.94	186-350-065-6	$ 2.94	186-350-102-7	$ 2.94	186-350-139-9	$ 2.94
186-350-029-2	$ 2.94	186-350-066-4	$ 2.94	186-350-103-5	$ 2.94	186-350-140-7	$ 2.94
186-350-030-0	$ 2.94	186-350-067-2	$ 2.94	186-350-104-3	$ 2.94	186-350-141-5	$ 2.94
186-350-031-8	$ 2.94	186-350-068-0	$ 2.94	186-350-105-0	$ 2.94	186-350-142-3	$ 2.94
186-350-032-6	$ 2.94	186-350-069-8	$ 2.94	186-350-106-8	$ 2.94	186-350-143-1	$ 2.94
186-350-033-4	$ 2.94	186-350-070-6	$ 2.94	186-350-107-6	$ 2.94	186-350-144-9	$ 2.94
186-350-034-2	$ 2.94	186-350-071-4	$ 2.94	186-350-108-4	$ 2.94	186-350-145-6	$ 2.94
186-350-035-9	$ 2.94	186-350-072-2	$ 2.94	186-350-109-2	$ 2.94	186-350-146-4	$ 2.94
186-350-036-7	$ 2.94	186-350-073-0	$ 2.94	186-350-110-0	$ 2.94	186-350-147-2	$ 2.94
186-350-037-5	$ 2.94	186-350-074-8	$ 2.94	186-350-111-8	$ 2.94	186-350-148-0	$ 2.94
186-350-038-3	$ 2.94	186-350-075-5	$ 2.94	186-350-112-6	$ 2.94	186-350-149-8	$ 2.94
186-350-039-1	$ 2.94	186-350-076-3	$ 2.94	186-350-113-4	$ 2.94	186-350-150-6	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-154-8	$ 2.94	186-370-012-4	$ 2.94	186-410-036-5	$ 2.94	186-410-084-5	$ 2.94
186-360-001-9	$ 2.94	186-370-013-2	$ 2.94	186-410-038-1	$ 2.94	186-410-085-2	$ 2.94
186-360-002-7	$ 2.94	186-370-014-0	$ 2.94	186-410-039-9	$ 2.94	186-410-086-0	$ 2.94
186-360-003-5	$ 2.94	186-370-015-7	$ 2.94	186-410-040-7	$ 2.94	186-410-088-6	$ 2.94
186-360-004-3	$ 2.94	186-370-016-5	$ 2.94	186-410-041-5	$ 2.94	186-410-089-4	$ 2.94
186-360-005-0	$ 2.94	186-370-017-3	$ 2.94	186-410-043-1	$ 2.94	186-410-091-0	$ 2.94
186-360-006-8	$ 2.94	186-370-018-1	$ 2.94	186-410-044-9	$ 2.94	186-410-092-8	$ 2.94
186-360-007-6	$ 2.94	186-370-019-9	$ 2.94	186-410-045-6	$ 2.94	186-410-093-6	$ 2.94
186-360-008-4	$ 2.94	186-390-001-3	$ 2.94	186-410-046-4	$ 2.94	186-410-094-4	$ 2.94
186-360-009-2	$ 2.94	186-390-002-1	$ 2.94	186-410-048-0	$ 2.94	188-050-015-0	$ 5.18
186-360-010-0	$ 2.94	186-390-003-9	$ 2.94	186-410-049-8	$ 2.94	188-050-016-8	$ 6.44
186-360-011-8	$ 2.94	186-390-004-7	$ 2.94	186-410-050-6	$ 2.94	188-120-032-1	$ 4.18
186-360-012-6	$ 2.94	186-390-005-4	$ 2.94	186-410-051-4	$ 2.94	188-120-033-9	$ 5.18
186-360-013-4	$ 2.94	186-390-006-2	$ 2.94	186-410-052-2	$ 2.94	188-120-034-7	$ 4.18
186-360-014-2	$ 2.94	186-390-007-0	$ 2.94	186-410-054-8	$ 2.94	188-120-035-4	$ 5.18
186-360-015-9	$ 2.94	186-390-008-8	$ 2.94	186-410-055-5	$ 2.94	188-120-036-2	$ 4.18
186-360-016-7	$ 2.94	186-400-001-1	$ 2.94	186-410-056-3	$ 2.94	188-170-034-6	$ 5.18
186-360-017-5	$ 2.94	186-400-002-9	$ 2.94	186-410-057-1	$ 2.94	188-170-035-3	$ 7.70
186-360-018-3	$ 2.94	186-400-003-7	$ 2.94	186-410-059-7	$ 2.94	188-170-036-1	$ 5.18
186-360-019-1	$ 2.94	186-400-004-5	$ 2.94	186-410-060-5	$ 2.94	188-170-037-9	$ 6.44
186-360-020-9	$ 2.94	186-400-005-2	$ 2.94	186-410-061-3	$ 2.94	190-290-001-6	$ 3.82
186-360-021-7	$ 2.94	186-400-006-0	$ 2.94	186-410-062-1	$ 2.94	190-290-002-4	$ 3.82
186-360-022-5	$ 2.94	186-400-007-8	$ 2.94	186-410-064-7	$ 2.94	190-290-003-2	$ 3.82
186-360-023-3	$ 2.94	186-400-008-6	$ 2.94	186-410-065-4	$ 2.94	190-290-004-0	$ 3.82
186-360-024-1	$ 2.94	186-400-009-4	$ 2.94	186-410-066-2	$ 2.94	190-290-005-7	$ 3.82
186-360-025-8	$ 2.94	186-400-010-2	$ 2.94	186-410-068-8	$ 2.94	190-290-006-5	$ 3.82
186-370-001-7	$ 2.94	186-400-011-0	$ 2.94	186-410-069-6	$ 2.94	190-290-007-3	$ 3.82
186-370-002-5	$ 2.94	186-400-012-8	$ 2.94	186-410-070-4	$ 2.94	190-290-008-1	$ 3.82
186-370-003-3	$ 2.94	186-400-013-6	$ 2.94	186-410-072-0	$ 2.94	190-290-009-9	$ 3.82
186-370-004-1	$ 2.94	186-400-014-4	$ 2.94	186-410-073-8	$ 2.94	190-290-010-7	$ 3.82
186-370-005-8	$ 2.94	186-410-027-4	$ 2.94	186-410-074-6	$ 2.94	190-290-011-5	$ 3.82
186-370-006-6	$ 2.94	186-410-028-2	$ 2.94	186-410-076-1	$ 2.94	190-290-012-3	$ 3.82
186-370-007-4	$ 2.94	186-410-030-8	$ 2.94	186-410-077-9	$ 2.94	190-290-013-1	$ 3.82
186-370-008-2	$ 2.94	186-410-031-6	$ 2.94	186-410-078-7	$ 2.94	190-290-014-9	$ 3.82
186-370-009-0	$ 2.94	186-410-033-2	$ 2.94	186-410-080-3	$ 2.94	190-290-015-6	$ 3.82
186-370-010-8	$ 2.94	186-410-034-0	$ 2.94	186-410-081-1	$ 2.94	190-290-016-4	$ 3.82
186-370-011-6	$ 2.94	186-410-035-7	$ 2.94	186-410-082-9	$ 2.94	190-290-017-2	$ 3.82

DA 67A		DA 67A		DA 67A		DA 67A	
190-290-018-0	$ 3.82	190-310-013-7	$ 3.82	190-320-020-0	$ 2.56	190-330-023-2	$ 2.56
190-290-019-8	$ 3.82	190-310-014-5	$ 3.82	190-320-021-8	$ 2.56	190-330-024-0	$ 2.56
190-290-020-6	$ 3.82	190-310-015-2	$ 3.82	190-320-022-6	$ 2.56	190-330-025-7	$ 2.56
190-290-021-4	$ 3.82	190-310-016-0	$ 3.82	190-320-023-4	$ 2.56	190-330-026-5	$ 2.56
190-290-022-2	$ 3.82	190-310-017-8	$ 3.82	190-320-024-2	$ 2.56	190-330-027-3	$ 2.56
190-290-023-0	$ 3.82	190-310-018-6	$ 3.82	190-320-025-9	$ 2.56	190-330-028-1	$ 2.56
190-290-024-8	$ 3.82	190-310-019-4	$ 3.82	190-320-026-7	$ 2.56	190-330-029-9	$ 2.56
190-300-001-4	$ 2.94	190-310-020-2	$ 3.82	190-320-027-5	$ 2.56	190-330-030-7	$ 2.56
190-300-002-2	$ 2.94	190-310-021-0	$ 3.82	190-320-028-3	$ 2.56	190-330-031-5	$ 2.56
190-300-003-0	$ 2.94	190-310-022-8	$ 3.82	190-320-029-1	$ 2.56	190-330-032-3	$ 2.56
190-300-004-8	$ 2.94	190-310-023-6	$ 3.82	190-320-030-9	$ 2.56	190-330-033-1	$ 2.56
190-300-005-5	$ 2.94	190-310-024-4	$ 3.82	190-320-031-7	$ 2.56	190-330-034-9	$ 2.56
190-300-006-3	$ 2.94	190-310-025-1	$ 3.82	190-320-032-5	$ 2.56	190-340-001-6	$ 2.94
190-300-007-1	$ 2.94	190-310-026-9	$ 3.82	190-320-033-3	$ 2.56	190-340-002-4	$ 2.94
190-300-008-9	$ 2.94	190-310-027-7	$ 3.82	190-320-034-1	$ 2.56	190-340-003-2	$ 2.94
190-300-009-7	$ 2.94	190-310-028-5	$ 3.82	190-330-001-8	$ 2.56	190-340-004-0	$ 2.94
190-300-010-5	$ 2.94	190-310-029-3	$ 3.82	190-330-002-6	$ 2.56	190-340-005-7	$ 2.94
190-300-011-3	$ 2.94	190-310-030-1	$ 3.82	190-330-003-4	$ 2.56	190-340-006-5	$ 2.94
190-300-012-1	$ 2.94	190-320-001-0	$ 2.56	190-330-004-2	$ 2.56	190-340-007-3	$ 2.94
190-300-013-9	$ 2.94	190-320-002-8	$ 2.56	190-330-005-9	$ 2.56	190-340-008-1	$ 2.94
190-300-014-7	$ 2.94	190-320-003-6	$ 2.56	190-330-006-7	$ 2.56	190-340-009-9	$ 2.94
190-300-015-4	$ 2.94	190-320-004-4	$ 2.56	190-330-007-5	$ 2.56	190-340-010-7	$ 2.94
190-300-016-2	$ 2.94	190-320-005-1	$ 2.56	190-330-008-3	$ 2.56	190-340-011-5	$ 2.94
190-300-017-0	$ 2.94	190-320-006-9	$ 2.56	190-330-009-1	$ 2.56	190-340-012-3	$ 2.94
190-300-018-8	$ 2.94	190-320-007-7	$ 2.56	190-330-010-9	$ 2.56	190-340-013-1	$ 2.94
190-310-001-2	$ 3.82	190-320-008-5	$ 2.56	190-330-011-7	$ 2.56	190-340-014-9	$ 2.94
190-310-002-0	$ 3.82	190-320-009-3	$ 2.56	190-330-012-5	$ 2.56	190-340-015-6	$ 2.94
190-310-003-8	$ 3.82	190-320-010-1	$ 2.56	190-330-013-3	$ 2.56	190-340-016-4	$ 2.94
190-310-004-6	$ 3.82	190-320-011-9	$ 2.56	190-330-014-1	$ 2.56	190-340-017-2	$ 2.94
190-310-005-3	$ 3.82	190-320-012-7	$ 2.56	190-330-015-8	$ 2.56	190-340-018-0	$ 2.94
190-310-006-1	$ 3.82	190-320-013-5	$ 2.56	190-330-016-6	$ 2.56	190-340-019-8	$ 2.94
190-310-007-9	$ 3.82	190-320-014-3	$ 2.56	190-330-017-4	$ 2.56	190-340-020-6	$ 2.94
190-310-008-7	$ 3.82	190-320-015-0	$ 2.56	190-330-018-2	$ 2.56	190-340-021-4	$ 2.94
190-310-009-5	$ 3.82	190-320-016-8	$ 2.56	190-330-019-0	$ 2.56	190-340-022-2	$ 2.94
190-310-010-3	$ 3.82	190-320-017-6	$ 2.56	190-330-020-8	$ 2.56	190-340-023-0	$ 2.94
190-310-011-1	$ 3.82	190-320-018-4	$ 2.56	190-330-021-6	$ 2.56	190-340-024-8	$ 2.94
190-310-012-9	$ 3.82	190-320-019-2	$ 2.56	190-330-022-4	$ 2.56	190-340-025-5	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-340-026-3	$ 2.94	190-350-021-1	$ 3.30	190-350-058-3	$ 3.30	190-360-029-2	$ 2.94
190-340-027-1	$ 2.94	190-350-022-9	$ 3.30	190-350-059-1	$ 3.30	190-360-030-0	$ 2.94
190-340-028-9	$ 2.94	190-350-023-7	$ 3.30	190-350-060-9	$ 3.30	190-360-031-8	$ 3.82
190-340-029-7	$ 2.94	190-350-024-5	$ 3.30	190-350-061-7	$ 3.30	190-360-032-6	$ 3.82
190-340-030-5	$ 2.94	190-350-025-2	$ 3.30	190-350-062-5	$ 3.30	190-360-033-4	$ 3.82
190-340-031-3	$ 2.94	190-350-026-0	$ 3.30	190-350-063-3	$ 3.30	190-360-034-2	$ 3.82
190-340-032-1	$ 2.94	190-350-027-8	$ 2.94	190-350-064-1	$ 3.30	190-360-035-9	$ 3.82
190-340-033-9	$ 2.94	190-350-028-6	$ 2.94	190-350-065-8	$ 3.30	190-360-036-7	$ 3.82
190-340-034-7	$ 2.94	190-350-029-4	$ 2.94	190-350-066-6	$ 3.30	190-360-037-5	$ 3.82
190-340-035-4	$ 2.94	190-350-030-2	$ 2.94	190-360-001-1	$ 3.82	190-360-038-3	$ 3.82
190-340-036-2	$ 2.94	190-350-031-0	$ 2.94	190-360-002-9	$ 3.82	190-360-039-1	$ 3.82
190-340-037-0	$ 2.94	190-350-032-8	$ 2.94	190-360-003-7	$ 3.82	190-360-040-9	$ 3.82
190-340-038-8	$ 2.94	190-350-033-6	$ 2.94	190-360-004-5	$ 3.82	190-360-041-7	$ 3.82
190-340-039-6	$ 2.94	190-350-034-4	$ 2.94	190-360-005-2	$ 3.82	190-360-042-5	$ 3.82
190-340-040-4	$ 2.94	190-350-035-1	$ 2.94	190-360-006-0	$ 3.82	190-360-043-3	$ 2.94
190-340-041-2	$ 2.94	190-350-036-9	$ 2.94	190-360-007-8	$ 2.94	190-360-044-1	$ 2.94
190-340-042-0	$ 2.94	190-350-037-7	$ 2.94	190-360-008-6	$ 2.94	190-360-045-8	$ 2.94
190-350-001-3	$ 2.94	190-350-038-5	$ 2.94	190-360-009-4	$ 2.94	190-360-046-6	$ 2.94
190-350-002-1	$ 2.94	190-350-039-3	$ 2.94	190-360-010-2	$ 2.94	190-360-047-4	$ 2.94
190-350-003-9	$ 2.94	190-350-040-1	$ 2.94	190-360-011-0	$ 2.94	190-360-048-2	$ 2.94
190-350-004-7	$ 2.94	190-350-041-9	$ 2.94	190-360-012-8	$ 2.94	190-360-049-0	$ 3.82
190-350-005-4	$ 2.94	190-350-042-7	$ 2.94	190-360-013-6	$ 3.82	190-360-050-8	$ 3.82
190-350-006-2	$ 2.94	190-350-043-5	$ 3.30	190-360-014-4	$ 3.82	190-360-051-6	$ 3.82
190-350-007-0	$ 2.94	190-350-044-3	$ 3.30	190-360-015-1	$ 3.82	190-360-052-4	$ 3.82
190-350-008-8	$ 2.94	190-350-045-0	$ 3.30	190-360-016-9	$ 3.82	190-360-053-2	$ 3.82
190-350-009-6	$ 2.94	190-350-046-8	$ 3.30	190-360-017-7	$ 3.82	190-360-054-0	$ 3.82
190-350-010-4	$ 2.94	190-350-047-6	$ 3.30	190-360-018-5	$ 3.82	190-370-001-9	$ 3.64
190-350-011-2	$ 2.94	190-350-048-4	$ 3.30	190-360-019-3	$ 3.82	190-370-002-7	$ 3.64
190-350-012-0	$ 2.94	190-350-049-2	$ 3.30	190-360-020-1	$ 3.82	190-370-003-5	$ 3.64
190-350-013-8	$ 2.94	190-350-050-0	$ 3.30	190-360-021-9	$ 3.82	190-370-004-3	$ 3.64
190-350-014-6	$ 2.94	190-350-051-8	$ 3.30	190-360-022-7	$ 3.82	190-370-005-0	$ 3.64
190-350-015-3	$ 3.30	190-350-052-6	$ 3.30	190-360-023-5	$ 3.82	190-370-006-8	$ 3.64
190-350-016-1	$ 3.30	190-350-053-4	$ 3.30	190-360-024-3	$ 3.82	190-370-007-6	$ 3.64
190-350-017-9	$ 3.30	190-350-054-2	$ 3.30	190-360-025-0	$ 2.94	190-370-008-4	$ 3.64
190-350-018-7	$ 3.30	190-350-055-9	$ 3.30	190-360-026-8	$ 2.94	190-370-009-2	$ 3.64
190-350-019-5	$ 3.30	190-350-056-7	$ 3.30	190-360-027-6	$ 2.94	190-370-010-0	$ 3.64
190-350-020-3	$ 3.30	190-350-057-5	$ 3.30	190-360-028-4	$ 2.94	190-370-011-8	$ 3.64

DA 67A		DA 67A		DA 67A		DA 67A	
190-370-012-6	$ 3.64	190-370-049-8	$ 3.64	190-410-008-6	$ 3.04	190-420-006-8	$ 2.94
190-370-013-4	$ 3.64	190-370-050-6	$ 3.64	190-410-009-4	$ 2.70	190-420-007-6	$ 2.94
190-370-014-2	$ 3.64	190-370-051-4	$ 3.64	190-410-010-2	$ 3.04	190-420-008-4	$ 2.94
190-370-015-9	$ 3.64	190-370-052-2	$ 3.64	190-410-011-0	$ 2.82	190-420-009-2	$ 2.94
190-370-016-7	$ 3.64	190-370-053-0	$ 3.64	190-410-012-8	$ 3.22	190-420-010-0	$ 2.94
190-370-017-5	$ 3.64	190-370-054-8	$ 3.64	190-410-013-6	$ 2.82	190-420-011-8	$ 2.94
190-370-018-3	$ 3.64	190-400-001-3	$ 2.70	190-410-014-4	$ 2.82	190-420-012-6	$ 2.94
190-370-019-1	$ 3.64	190-400-002-1	$ 2.70	190-410-015-1	$ 2.82	190-420-013-4	$ 2.94
190-370-020-9	$ 3.64	190-400-003-9	$ 2.82	190-410-016-9	$ 2.70	190-420-014-2	$ 2.94
190-370-021-7	$ 3.64	190-400-004-7	$ 2.82	190-410-017-7	$ 2.70	190-420-015-9	$ 2.94
190-370-022-5	$ 3.64	190-400-005-4	$ 3.04	190-410-018-5	$ 2.70	190-420-016-7	$ 2.94
190-370-023-3	$ 3.64	190-400-006-2	$ 2.70	190-410-019-3	$ 2.82	190-420-017-5	$ 2.94
190-370-024-1	$ 3.64	190-400-007-0	$ 2.70	190-410-020-1	$ 2.94	190-420-018-3	$ 2.94
190-370-025-8	$ 3.64	190-400-008-8	$ 2.82	190-410-021-9	$ 2.82	190-420-019-1	$ 2.94
190-370-026-6	$ 3.64	190-400-009-6	$ 2.70	190-410-022-7	$ 2.82	190-420-020-9	$ 2.94
190-370-027-4	$ 3.64	190-400-010-4	$ 2.70	190-410-023-5	$ 2.70	190-420-021-7	$ 2.94
190-370-028-2	$ 3.64	190-400-011-2	$ 3.04	190-410-024-3	$ 2.70	190-420-022-5	$ 2.94
190-370-029-0	$ 3.64	190-400-012-0	$ 3.04	190-410-025-0	$ 2.82	190-420-023-3	$ 2.94
190-370-030-8	$ 3.64	190-400-013-8	$ 2.82	190-410-026-8	$ 2.82	190-420-024-1	$ 2.94
190-370-031-6	$ 3.64	190-400-014-6	$ 2.82	190-410-027-6	$ 3.04	190-420-025-8	$ 2.94
190-370-032-4	$ 3.64	190-400-015-3	$ 2.82	190-410-028-4	$ 2.70	190-420-026-6	$ 2.94
190-370-033-2	$ 3.64	190-400-016-1	$ 2.82	190-410-029-2	$ 3.04	190-420-027-4	$ 2.94
190-370-034-0	$ 3.64	190-400-017-9	$ 3.04	190-410-030-0	$ 2.94	190-420-028-2	$ 2.94
190-370-035-7	$ 3.64	190-400-018-7	$ 3.04	190-410-031-8	$ 2.94	190-420-029-0	$ 2.94
190-370-036-5	$ 3.64	190-400-019-5	$ 2.82	190-410-032-6	$ 2.82	190-420-030-8	$ 2.94
190-370-037-3	$ 3.64	190-400-020-3	$ 2.70	190-410-033-4	$ 2.82	190-420-031-6	$ 2.94
190-370-038-1	$ 3.64	190-400-021-1	$ 2.70	190-410-034-2	$ 2.82	190-420-032-4	$ 2.94
190-370-039-9	$ 3.64	190-400-022-9	$ 2.94	190-410-035-9	$ 3.22	190-420-033-2	$ 2.94
190-370-040-7	$ 3.64	190-400-023-7	$ 3.04	190-410-036-7	$ 2.94	190-420-034-0	$ 2.94
190-370-041-5	$ 3.64	190-400-024-5	$ 2.94	190-410-037-5	$ 2.82	190-420-035-7	$ 2.94
190-370-042-3	$ 3.64	190-410-001-1	$ 2.82	190-410-038-3	$ 2.82	190-420-036-5	$ 2.94
190-370-043-1	$ 3.64	190-410-002-9	$ 2.82	190-410-039-1	$ 2.82	190-420-037-3	$ 2.94
190-370-044-9	$ 3.64	190-410-003-7	$ 2.82	190-420-001-9	$ 2.94	190-420-038-1	$ 2.94
190-370-045-6	$ 3.64	190-410-004-5	$ 2.82	190-420-002-7	$ 2.94	190-420-039-9	$ 2.94
190-370-046-4	$ 3.64	190-410-005-2	$ 2.94	190-420-003-5	$ 2.94	190-420-040-7	$ 2.94
190-370-047-2	$ 3.64	190-410-006-0	$ 3.04	190-420-004-3	$ 2.94	190-420-041-5	$ 2.94
190-370-048-0	$ 3.64	190-410-007-8	$ 2.70	190-420-005-0	$ 2.94	190-420-042-3	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-420-043-1	$ 2.94	190-440-016-3	$ 2.94	190-460-021-8	$ 2.94	190-480-012-3	$ 2.94
190-420-044-9	$ 2.94	190-440-017-1	$ 2.94	190-460-023-4	$ 2.94	190-480-013-1	$ 2.94
190-420-045-6	$ 2.94	190-440-018-9	$ 2.94	190-460-024-2	$ 2.94	190-480-014-9	$ 2.94
190-420-046-4	$ 2.94	190-440-019-7	$ 2.94	190-460-025-9	$ 2.94	190-480-015-6	$ 2.94
190-420-047-2	$ 2.94	190-440-020-5	$ 2.94	190-460-026-7	$ 2.94	190-480-016-4	$ 2.94
190-420-048-0	$ 2.94	190-440-021-3	$ 2.94	190-460-027-5	$ 2.94	190-480-017-2	$ 2.94
190-420-049-8	$ 2.94	190-450-001-2	$ 2.94	190-460-028-3	$ 2.94	190-490-001-4	$ 2.94
190-420-050-6	$ 2.94	190-450-002-0	$ 2.94	190-460-029-1	$ 2.94	190-490-002-2	$ 2.94
190-430-001-7	$ 2.94	190-450-003-8	$ 2.94	190-470-001-8	$ 2.94	190-490-003-0	$ 2.94
190-430-002-5	$ 2.94	190-450-004-6	$ 2.94	190-470-002-6	$ 2.94	190-490-004-8	$ 2.94
190-430-003-3	$ 2.94	190-450-005-3	$ 2.94	190-470-003-4	$ 2.94	190-490-005-5	$ 2.94
190-430-004-1	$ 2.94	190-450-006-1	$ 2.94	190-470-004-2	$ 2.94	190-490-006-3	$ 2.94
190-430-005-8	$ 2.94	190-450-008-7	$ 2.94	190-470-006-7	$ 2.94	190-490-007-1	$ 2.94
190-430-006-6	$ 2.94	190-450-009-5	$ 2.94	190-470-007-5	$ 2.94	190-490-008-9	$ 2.94
190-430-007-4	$ 2.94	190-450-010-3	$ 2.94	190-470-008-3	$ 2.94	190-490-009-7	$ 2.94
190-430-008-2	$ 2.94	190-450-011-1	$ 2.94	190-470-009-1	$ 2.94	190-490-010-5	$ 2.94
190-430-009-0	$ 2.94	190-450-012-9	$ 2.94	190-470-011-7	$ 2.94	190-490-011-3	$ 2.94
190-430-010-8	$ 2.94	190-450-013-7	$ 2.94	190-470-012-5	$ 2.94	190-490-012-1	$ 2.94
190-430-011-6	$ 2.94	190-460-001-0	$ 2.94	190-470-013-3	$ 2.94	190-500-001-2	$ 2.94
190-430-012-4	$ 2.94	190-460-002-8	$ 2.94	190-470-014-1	$ 2.94	190-500-002-0	$ 2.94
190-430-013-2	$ 2.94	190-460-003-6	$ 2.94	190-470-016-6	$ 2.94	190-500-003-8	$ 2.94
190-430-014-0	$ 2.94	190-460-004-4	$ 2.94	190-470-017-4	$ 2.94	190-500-004-6	$ 2.94
190-430-015-7	$ 2.94	190-460-005-1	$ 2.94	190-470-018-2	$ 2.94	190-500-005-3	$ 2.94
190-430-016-5	$ 2.94	190-460-006-9	$ 2.94	190-470-019-0	$ 2.94	190-500-006-1	$ 2.94
190-440-001-5	$ 2.94	190-460-007-7	$ 2.94	190-470-020-8	$ 2.94	190-500-007-9	$ 2.94
190-440-002-3	$ 2.94	190-460-008-5	$ 2.94	190-470-021-6	$ 2.94	190-500-008-7	$ 2.94
190-440-003-1	$ 2.94	190-460-010-1	$ 2.94	190-470-022-4	$ 2.94	190-510-001-0	$ 2.94
190-440-004-9	$ 2.94	190-460-011-9	$ 2.94	190-480-001-6	$ 2.94	190-510-002-8	$ 2.94
190-440-005-6	$ 2.94	190-460-012-7	$ 2.94	190-480-002-4	$ 2.94	190-510-003-6	$ 2.94
190-440-006-4	$ 2.94	190-460-013-5	$ 2.94	190-480-003-2	$ 2.94	190-510-004-4	$ 2.94
190-440-007-2	$ 2.94	190-460-014-3	$ 2.94	190-480-004-0	$ 2.94	190-510-005-1	$ 2.94
190-440-009-8	$ 2.94	190-460-015-0	$ 2.94	190-480-005-7	$ 2.94	190-510-006-9	$ 2.94
190-440-010-6	$ 2.94	190-460-016-8	$ 2.94	190-480-006-5	$ 2.94	190-510-007-7	$ 2.94
190-440-011-4	$ 2.94	190-460-017-6	$ 2.94	190-480-007-3	$ 2.94	190-510-008-5	$ 2.94
190-440-012-2	$ 2.94	190-460-018-4	$ 2.94	190-480-008-1	$ 2.94	190-510-010-1	$ 2.94
190-440-013-0	$ 2.94	190-460-019-2	$ 2.94	190-480-010-7	$ 2.94	190-510-011-9	$ 2.94
190-440-014-8	$ 2.94	190-460-020-0	$ 2.94	190-480-011-5	$ 2.94	190-510-012-7	$ 2.94

DA 67A		DA 67A		DA 75A		DA 75A	
190-510-013-5	$ 2.94	**Total for DA67A**	**$3,435.22**	213-330-032-3	$ 3.82	213-350-010-4	$ 23.44
190-510-014-3	$ 2.94			213-330-033-1	$ 3.82	213-350-017-9	$ 2.92
190-510-015-0	$ 2.94	**DA 75A**		213-330-034-9	$ 3.82	213-350-018-7	$ 2.92
190-510-016-8	$ 2.94	213-040-089-4	$ 919.80	213-330-035-6	$ 3.82	213-360-001-1	$ 1.92
190-510-017-6	$ 2.94	213-320-012-7	$ 302.24	213-330-036-4	$ 3.82	213-360-002-9	$ 1.92
190-510-018-4	$ 2.94	213-320-013-5	$ 690.48	213-330-037-2	$ 3.82	213-360-003-7	$ 1.92
190-510-019-2	$ 2.94	213-330-001-8	$ 1.74	213-330-038-0	$ 3.82	213-360-004-5	$ 1.92
190-510-020-0	$ 2.94	213-330-002-6	$ 1.74	213-330-039-8	$ 3.82	213-360-005-2	$ 1.92
190-510-021-8	$ 2.94	213-330-003-4	$ 1.74	213-330-040-6	$ 3.82	213-360-006-0	$ 1.92
190-510-023-4	$ 2.94	213-330-004-2	$ 1.74	213-330-041-4	$ 3.82	213-360-007-8	$ 1.92
190-510-024-2	$ 2.94	213-330-005-9	$ 1.74	213-340-001-6	$ 2.56	213-360-008-6	$ 1.92
190-510-025-9	$ 2.94	213-330-006-7	$ 1.74	213-340-002-4	$ 2.56	213-360-009-4	$ 1.92
190-510-026-7	$ 2.94	213-330-007-5	$ 1.74	213-340-003-2	$ 2.56	213-360-010-2	$ 1.92
190-510-027-5	$ 2.94	213-330-008-3	$ 1.74	213-340-004-0	$ 2.56	213-360-011-0	$ 1.92
190-510-028-3	$ 2.94	213-330-009-1	$ 1.74	213-340-005-7	$ 2.56	213-360-012-8	$ 1.92
190-510-029-1	$ 2.94	213-330-010-9	$ 1.74	213-340-006-5	$ 2.56	213-360-013-6	$ 1.92
190-510-030-9	$ 2.94	213-330-011-7	$ 1.74	213-340-007-3	$ 2.56	213-360-014-4	$ 1.92
190-510-031-7	$ 2.94	213-330-012-5	$ 1.74	213-340-008-1	$ 2.56	213-360-015-1	$ 1.92
190-510-032-5	$ 2.94	213-330-013-3	$ 1.74	213-340-009-9	$ 2.56	213-360-016-9	$ 1.92
190-510-033-3	$ 2.94	213-330-014-1	$ 1.74	213-340-010-7	$ 2.56	213-360-017-7	$ 1.92
190-510-034-1	$ 2.94	213-330-015-8	$ 1.74	213-340-011-5	$ 2.56	213-360-018-5	$ 1.92
190-520-002-6	$ 2.70	213-330-016-6	$ 1.74	213-340-012-3	$ 2.56	213-360-019-3	$ 1.92
190-520-003-4	$ 2.70	213-330-017-4	$ 1.74	213-340-013-1	$ 2.56	213-360-020-1	$ 1.92
190-520-004-2	$ 2.70	213-330-018-2	$ 1.74	213-340-014-9	$ 2.56	213-360-021-9	$ 1.92
190-520-005-9	$ 2.70	213-330-019-0	$ 1.74	213-340-015-6	$ 2.56	213-360-022-7	$ 1.92
190-520-006-7	$ 2.70	213-330-020-8	$ 1.74	213-340-016-4	$ 2.56	213-360-023-5	$ 1.92
190-520-007-5	$ 2.70	213-330-021-6	$ 1.74	213-340-017-2	$ 2.56	213-360-024-3	$ 1.92
190-520-008-3	$ 2.70	213-330-022-4	$ 1.74	213-340-018-0	$ 2.56	213-360-025-0	$ 1.92
190-520-009-1	$ 2.70	213-330-023-2	$ 1.74	213-350-001-3	$ 23.44	213-360-026-8	$ 1.92
190-520-010-9	$ 2.70	213-330-024-0	$ 1.74	213-350-002-1	$ 3.66	213-360-027-6	$ 1.92
190-520-011-7	$ 2.70	213-330-025-7	$ 1.74	213-350-003-9	$ 4.18	213-360-028-4	$ 1.92
190-520-012-5	$ 2.70	213-330-026-5	$ 1.74	213-350-004-7	$ 23.44	213-360-029-2	$ 1.92
190-520-013-3	$ 2.70	213-330-027-3	$ 1.74	213-350-005-4	$ 11.72	213-360-030-0	$ 1.92
191-190-006-4	$ 2.70	213-330-028-1	$ 1.74	213-350-006-2	$ 23.44	213-360-031-8	$ 1.92
191-210-008-6	$ 2.70	213-330-029-9	$ 1.74	213-350-007-0	$ 23.44	213-360-032-6	$ 1.92
191-210-009-4	$ 2.70	213-330-030-7	$ 1.74	213-350-008-8	$ 23.44	213-360-033-4	$ 1.92
191-210-010-2	$ 2.70	213-330-031-5	$ 3.82	213-350-009-6	$ 23.44	213-360-034-2	$ 1.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-360-035-9	$ 1.92	213-390-011-4	$ 3.06	213-400-016-1	$ 2.92	213-410-013-6	$ 3.06
213-360-036-7	$ 1.92	213-390-012-2	$ 3.06	213-400-017-9	$ 2.92	213-410-014-4	$ 3.06
213-360-037-5	$ 1.92	213-390-013-0	$ 2.92	213-400-018-7	$ 2.92	213-410-015-1	$ 3.22
213-360-038-3	$ 1.92	213-390-014-8	$ 2.92	213-400-019-5	$ 2.92	213-410-016-9	$ 3.06
213-360-039-1	$ 1.92	213-390-015-5	$ 3.06	213-400-020-3	$ 2.92	213-410-017-7	$ 3.06
213-360-040-9	$ 1.92	213-390-016-3	$ 3.06	213-400-021-1	$ 2.92	213-410-018-5	$ 3.06
213-360-041-7	$ 1.92	213-390-017-1	$ 3.06	213-400-022-9	$ 2.92	213-410-019-3	$ 3.22
213-360-042-5	$ 1.92	213-390-018-9	$ 3.22	213-400-023-7	$ 2.92	213-410-020-1	$ 3.06
213-360-043-3	$ 1.92	213-390-019-7	$ 3.22	213-400-024-5	$ 2.92	213-410-021-9	$ 2.92
213-360-044-1	$ 1.92	213-390-020-5	$ 3.22	213-400-025-2	$ 2.92	213-410-022-7	$ 3.06
213-360-045-8	$ 1.92	213-390-026-2	$ 3.22	213-400-026-0	$ 2.92	213-410-023-5	$ 3.22
213-360-046-6	$ 1.92	213-390-028-8	$ 3.22	213-400-027-8	$ 2.92	213-410-024-3	$ 3.06
213-360-047-4	$ 1.92	213-390-029-6	$ 3.22	213-400-028-6	$ 2.92	213-410-025-0	$ 2.92
213-360-048-2	$ 1.92	213-390-030-4	$ 3.06	213-400-029-4	$ 2.92	213-410-026-8	$ 2.92
213-360-049-0	$ 1.92	213-390-031-2	$ 3.22	213-400-030-2	$ 2.92	213-410-027-6	$ 2.92
213-360-050-8	$ 1.92	213-390-037-9	$ 3.22	213-400-031-0	$ 2.92	213-410-028-4	$ 3.06
213-360-051-6	$ 1.92	213-390-038-7	$ 3.22	213-400-032-8	$ 3.30	213-410-029-2	$ 3.06
213-360-052-4	$ 1.92	213-390-039-5	$ 3.22	213-400-033-6	$ 2.92	213-410-030-0	$ 2.92
213-360-053-2	$ 1.92	213-390-041-1	$ 3.22	213-400-034-4	$ 1.92	213-410-031-8	$ 2.92
213-360-054-0	$ 1.92	213-390-042-9	$ 3.60	213-400-035-1	$ 2.92	213-410-032-6	$ 3.22
213-360-055-7	$ 1.92	213-390-043-7	$ 197.40	213-400-036-9	$ 2.92	213-410-033-4	$ 3.22
213-360-056-5	$ 1.92	213-390-044-5	$ 3.60	213-400-037-7	$ 2.92	213-410-034-2	$ 3.06
213-360-057-3	$ 1.92	213-400-001-3	$ 2.92	213-400-038-5	$ 2.92	213-410-035-9	$ 4.18
213-360-058-1	$ 1.92	213-400-002-1	$ 2.92	213-400-039-3	$ 2.92	213-410-036-7	$ 3.22
213-360-059-9	$ 1.92	213-400-003-9	$ 2.92	213-400-040-1	$ 2.92	213-410-037-5	$ 3.22
213-360-060-7	$ 1.92	213-400-004-7	$ 2.92	213-410-001-1	$ 3.06	213-410-038-3	$ 3.22
213-380-005-8	$ 459.98	213-400-005-4	$ 2.92	213-410-002-9	$ 3.06	213-410-039-1	$ 3.06
213-390-001-5	$ 3.06	213-400-006-2	$ 2.92	213-410-003-7	$ 2.92	213-410-040-9	$ 3.22
213-390-002-3	$ 2.92	213-400-007-0	$ 2.92	213-410-004-5	$ 3.22	213-410-041-7	$ 3.60
213-390-003-1	$ 2.92	213-400-008-8	$ 2.92	213-410-005-2	$ 3.22	213-410-042-5	$ 3.06
213-390-004-9	$ 3.06	213-400-009-6	$ 2.92	213-410-006-0	$ 3.06	213-410-043-3	$ 4.18
213-390-005-6	$ 3.06	213-400-010-4	$ 2.92	213-410-007-8	$ 2.92	213-410-044-1	$ 3.06
213-390-006-4	$ 3.06	213-400-011-2	$ 2.92	213-410-008-6	$ 3.22	213-410-045-8	$ 2.92
213-390-007-2	$ 3.06	213-400-012-0	$ 2.92	213-410-009-4	$ 3.06	213-410-046-6	$ 3.22
213-390-008-0	$ 2.92	213-400-013-8	$ 2.92	213-410-010-2	$ 3.22	213-410-047-4	$ 2.92
213-390-009-8	$ 3.06	213-400-014-6	$ 2.92	213-410-011-0	$ 3.22	213-410-048-2	$ 3.22
213-390-010-6	$ 2.92	213-400-015-3	$ 2.92	213-410-012-8	$ 3.22	213-410-049-0	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
213-410-050-8	$ 3.06	213-420-024-1	$ 3.22	213-430-068-6	$ 2.92	213-430-105-6	$ 2.92
213-410-051-6	$ 3.22	213-420-025-8	$ 3.06	213-430-069-4	$ 2.92	213-430-107-2	$ 2.92
213-410-052-4	$ 3.06	213-420-026-6	$ 3.06	213-430-070-2	$ 2.92	213-430-108-0	$ 2.92
213-410-053-2	$ 3.22	213-420-027-4	$ 3.22	213-430-071-0	$ 2.92	213-430-109-8	$ 2.92
213-410-054-0	$ 3.60	213-420-028-2	$ 3.22	213-430-072-8	$ 2.92	213-430-110-6	$ 2.92
213-410-055-7	$ 3.22	213-420-029-0	$ 3.22	213-430-073-6	$ 2.92	213-430-111-4	$ 2.92
213-410-056-5	$ 3.22	213-420-030-8	$ 3.06	213-430-074-4	$ 2.92	213-430-113-0	$ 2.92
213-410-058-1	$ 3.06	213-420-031-6	$ 3.06	213-430-075-1	$ 2.92	213-430-114-8	$ 2.92
213-410-059-9	$ 3.22	213-420-032-4	$ 2.92	213-430-076-9	$ 2.92	213-480-010-7	$ 2.92
213-410-060-7	$ 2.92	213-420-033-2	$ 3.06	213-430-077-7	$ 2.92	213-480-011-5	$ 2.92
213-410-061-5	$ 2.92	213-420-034-0	$ 3.06	213-430-078-5	$ 2.92	213-480-012-3	$ 2.92
213-410-062-3	$ 2.92	213-420-035-7	$ 2.92	213-430-079-3	$ 2.92	213-480-013-1	$ 2.92
213-410-063-1	$ 3.06	213-420-036-5	$ 2.92	213-430-080-1	$ 2.92	213-480-014-9	$ 2.92
213-410-068-0	$ 3.22	213-420-037-3	$ 3.60	213-430-081-9	$ 2.92	213-480-015-6	$ 2.92
213-420-001-9	$ 3.22	213-420-038-1	$ 2.92	213-430-082-7	$ 2.92	213-480-016-4	$ 2.92
213-420-002-7	$ 3.06	213-420-039-9	$ 3.06	213-430-083-5	$ 2.92	213-480-017-2	$ 2.92
213-420-003-5	$ 2.92	213-420-040-7	$ 3.06	213-430-084-3	$ 2.92	213-480-018-0	$ 2.92
213-420-004-3	$ 2.92	213-420-041-5	$ 3.22	213-430-085-0	$ 2.92	213-480-019-8	$ 2.92
213-420-005-0	$ 5.18	213-430-001-7	$ 2.92	213-430-086-8	$ 2.92	213-480-020-6	$ 2.92
213-420-006-8	$ 2.92	213-430-002-5	$ 2.92	213-430-087-6	$ 2.92	213-480-021-4	$ 2.92
213-420-007-6	$ 3.06	213-430-005-8	$ 2.92	213-430-088-4	$ 2.92	213-480-022-2	$ 2.92
213-420-008-4	$ 2.92	213-430-008-2	$ 2.92	213-430-089-2	$ 2.92	213-480-023-0	$ 2.92
213-420-009-2	$ 3.06	213-430-009-0	$ 2.92	213-430-090-0	$ 2.92	213-480-024-8	$ 2.92
213-420-010-0	$ 3.22	213-430-012-4	$ 2.92	213-430-091-8	$ 2.92	213-480-025-5	$ 2.92
213-420-011-8	$ 3.06	213-430-013-2	$ 2.92	213-430-092-6	$ 2.92	213-490-011-3	$ 2.92
213-420-012-6	$ 3.06	213-430-014-0	$ 2.92	213-430-093-4	$ 2.92	213-490-012-1	$ 2.92
213-420-013-4	$ 2.92	213-430-015-7	$ 2.92	213-430-094-2	$ 2.92	213-490-013-9	$ 2.92
213-420-014-2	$ 3.06	213-430-016-5	$ 2.92	213-430-095-9	$ 2.92	213-490-014-7	$ 2.92
213-420-015-9	$ 4.18	213-430-017-3	$ 2.92	213-430-096-7	$ 2.92	213-490-015-4	$ 2.92
213-420-016-7	$ 3.60	213-430-018-1	$ 2.92	213-430-097-5	$ 2.92	213-490-016-2	$ 2.92
213-420-017-5	$ 2.92	213-430-022-3	$ 2.92	213-430-098-3	$ 2.92	213-490-017-0	$ 2.92
213-420-018-3	$ 3.22	213-430-023-1	$ 2.92	213-430-099-1	$ 2.92	213-490-018-8	$ 2.92
213-420-019-1	$ 3.22	213-430-029-8	$ 2.92	213-430-100-7	$ 2.92	213-490-019-6	$ 2.92
213-420-020-9	$ 3.06	213-430-030-6	$ 2.92	213-430-101-5	$ 2.92	213-490-020-4	$ 2.92
213-420-021-7	$ 3.22	213-430-036-3	$ 2.92	213-430-102-3	$ 2.92	213-490-021-2	$ 2.92
213-420-022-5	$ 3.22	213-430-037-1	$ 2.92	213-430-103-1	$ 2.92	213-490-022-0	$ 2.92
213-420-023-3	$ 2.92	213-430-065-2	$ 231.76	213-430-104-9	$ 2.92	213-490-023-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-490-024-6	$ 2.92	213-510-029-1	$ 2.92	213-540-016-2	$ 2.92	213-570-015-7	$ 2.92
213-490-025-3	$ 2.92	213-510-030-9	$ 2.92	213-540-017-0	$ 2.92	213-570-017-3	$ 2.92
213-490-026-1	$ 2.92	213-510-031-7	$ 2.92	213-540-018-8	$ 2.92	213-570-018-1	$ 2.92
213-490-027-9	$ 2.92	213-510-032-5	$ 2.92	213-550-007-8	$ 2.92	213-570-019-9	$ 2.92
213-490-028-7	$ 2.92	213-510-033-3	$ 2.92	213-550-008-6	$ 2.92	213-570-021-5	$ 2.92
213-490-029-5	$ 2.92	213-520-008-3	$ 2.92	213-550-009-4	$ 2.92	213-570-022-3	$ 2.92
213-500-010-3	$ 2.92	213-520-009-1	$ 2.92	213-550-010-2	$ 2.92	213-570-027-2	$ 2.92
213-500-011-1	$ 2.92	213-520-010-9	$ 2.92	213-550-011-0	$ 2.92	213-570-028-0	$ 2.92
213-500-012-9	$ 2.92	213-520-011-7	$ 2.92	213-550-012-8	$ 2.92	213-570-029-8	$ 2.92
213-500-013-7	$ 2.92	213-520-012-5	$ 2.92	213-550-013-6	$ 2.92	213-570-030-6	$ 2.92
213-500-014-5	$ 2.92	213-520-013-3	$ 2.92	213-550-014-4	$ 2.92	213-570-033-0	$ 2.92
213-500-015-2	$ 2.92	213-520-014-1	$ 2.92	213-550-015-1	$ 2.92	213-570-034-8	$ 2.92
213-500-016-0	$ 2.92	213-520-015-8	$ 2.92	213-550-016-9	$ 2.92	213-570-035-5	$ 2.92
213-500-017-8	$ 2.92	213-520-016-6	$ 2.92	213-560-010-0	$ 2.92	213-580-010-6	$ 2.92
213-500-018-6	$ 2.92	213-520-017-4	$ 2.92	213-560-011-8	$ 2.92	213-580-011-4	$ 2.92
213-500-019-4	$ 2.92	213-530-011-5	$ 2.92	213-560-012-6	$ 2.92	213-580-012-2	$ 2.92
213-500-025-1	$ 2.92	213-530-012-3	$ 2.92	213-560-013-4	$ 2.92	213-580-014-8	$ 2.92
213-500-026-9	$ 2.92	213-530-013-1	$ 2.92	213-560-014-2	$ 2.92	213-580-015-5	$ 2.92
213-500-027-7	$ 2.92	213-530-014-9	$ 2.92	213-560-015-9	$ 2.92	213-580-016-3	$ 2.92
213-500-028-5	$ 2.92	213-530-015-6	$ 2.92	213-560-016-7	$ 2.92	213-580-018-9	$ 2.92
213-500-029-3	$ 2.92	213-530-016-4	$ 2.92	213-560-017-5	$ 2.92	213-580-019-7	$ 2.92
213-500-030-1	$ 2.92	213-530-017-2	$ 2.92	213-560-018-3	$ 2.92	213-580-021-3	$ 2.92
213-510-014-3	$ 2.92	213-530-018-0	$ 2.92	213-560-019-1	$ 2.92	213-580-022-1	$ 2.92
213-510-015-0	$ 2.92	213-530-019-8	$ 2.92	213-560-020-9	$ 2.92	213-580-023-9	$ 2.92
213-510-016-8	$ 2.92	213-530-020-6	$ 2.92	213-560-021-7	$ 2.92	213-580-025-4	$ 2.92
213-510-017-6	$ 2.92	213-530-021-4	$ 2.92	213-560-022-5	$ 2.92	213-580-026-2	$ 2.92
213-510-018-4	$ 2.92	213-530-022-2	$ 2.92	213-560-023-3	$ 2.92	213-580-028-8	$ 2.92
213-510-019-2	$ 2.92	213-530-023-0	$ 2.92	213-560-024-1	$ 2.92	213-580-029-6	$ 2.92
213-510-020-0	$ 2.92	213-530-024-8	$ 2.92	213-560-025-8	$ 2.92	213-580-030-4	$ 2.92
213-510-021-8	$ 2.92	213-540-008-9	$ 2.92	213-560-026-6	$ 2.92	213-580-032-0	$ 2.92
213-510-022-6	$ 2.92	213-540-009-7	$ 2.92	213-560-027-4	$ 2.92	213-580-033-8	$ 2.92
213-510-023-4	$ 2.92	213-540-010-5	$ 2.92	213-560-028-2	$ 2.92	213-590-013-8	$ 2.92
213-510-024-2	$ 2.92	213-540-011-3	$ 2.92	213-560-029-0	$ 2.92	213-590-014-6	$ 2.92
213-510-025-9	$ 2.92	213-540-012-1	$ 2.92	213-570-010-8	$ 2.92	213-590-016-1	$ 2.92
213-510-026-7	$ 2.92	213-540-013-9	$ 2.92	213-570-011-6	$ 2.92	213-590-017-9	$ 2.92
213-510-027-5	$ 2.92	213-540-014-7	$ 2.92	213-570-012-4	$ 2.92	213-590-018-7	$ 2.92
213-510-028-3	$ 2.92	213-540-015-4	$ 2.92	213-570-014-0	$ 2.92	213-590-020-3	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-590-021-1	$ 2.92	213-660-116-4	$ 2.92	213-660-153-7	$ 2.92	213-660-190-9	$ 2.92
213-590-022-9	$ 2.92	213-660-117-2	$ 2.92	213-660-154-5	$ 2.92	213-660-191-7	$ 2.92
213-590-024-5	$ 2.92	213-660-118-0	$ 2.92	213-660-155-2	$ 2.92	213-660-192-5	$ 2.92
213-590-025-2	$ 2.92	213-660-119-8	$ 2.92	213-660-156-0	$ 2.92	213-660-193-3	$ 2.92
213-590-027-8	$ 2.92	213-660-120-6	$ 2.92	213-660-157-8	$ 2.92	213-660-194-1	$ 2.92
213-590-028-6	$ 2.92	213-660-121-4	$ 2.92	213-660-158-6	$ 2.92	213-660-195-8	$ 2.92
213-590-029-4	$ 2.92	213-660-122-2	$ 2.92	213-660-159-4	$ 2.92	213-660-196-6	$ 2.92
213-590-031-0	$ 2.92	213-660-123-0	$ 2.92	213-660-160-2	$ 2.92	213-660-197-4	$ 2.92
213-590-032-8	$ 2.92	213-660-124-8	$ 2.92	213-660-161-0	$ 2.92	213-660-198-2	$ 2.92
213-590-034-4	$ 2.92	213-660-125-5	$ 2.92	213-660-162-8	$ 2.92	213-660-199-0	$ 2.92
213-590-035-1	$ 2.92	213-660-126-3	$ 2.92	213-660-163-6	$ 2.92	213-660-200-6	$ 2.92
213-590-036-9	$ 2.92	213-660-127-1	$ 2.92	213-660-164-4	$ 2.92	213-660-201-4	$ 2.92
213-590-037-7	$ 2.92	213-660-128-9	$ 2.92	213-660-165-1	$ 2.92	213-660-202-2	$ 2.92
213-590-038-5	$ 2.92	213-660-129-7	$ 2.92	213-660-166-9	$ 2.92	213-660-203-0	$ 2.92
213-590-039-3	$ 2.92	213-660-130-5	$ 2.92	213-660-167-7	$ 2.92	213-660-204-8	$ 2.92
213-590-040-1	$ 2.92	213-660-131-3	$ 2.92	213-660-168-5	$ 2.92	213-660-205-5	$ 2.92
213-590-041-9	$ 2.92	213-660-132-1	$ 2.92	213-660-169-3	$ 2.92	213-660-206-3	$ 2.92
213-590-042-7	$ 2.92	213-660-133-9	$ 2.92	213-660-170-1	$ 2.92	213-660-207-1	$ 2.92
213-590-043-5	$ 2.92	213-660-134-7	$ 2.92	213-660-171-9	$ 2.92	213-660-208-9	$ 2.92
213-610-020-9	$ 58.40	213-660-135-4	$ 2.92	213-660-172-7	$ 2.92	213-660-209-7	$ 2.92
213-610-029-0	$ 81.40	213-660-136-2	$ 2.92	213-660-173-5	$ 2.92	213-660-210-5	$ 2.92
213-610-031-6	$ 793.28	213-660-137-0	$ 2.92	213-660-174-3	$ 2.92	213-670-147-7	$ 2.92
213-610-033-2	$ 34.34	213-660-138-8	$ 2.92	213-660-175-0	$ 2.92	213-670-148-5	$ 2.92
213-621-001-6	$ 13.74	213-660-139-6	$ 2.92	213-660-176-8	$ 2.92	213-670-149-3	$ 2.92
213-621-002-4	$ 62.84	213-660-140-4	$ 2.92	213-660-177-6	$ 2.92	213-670-150-1	$ 2.92
213-621-005-7	$ 63.78	213-660-141-2	$ 2.92	213-660-178-4	$ 2.92	213-670-151-9	$ 2.92
213-621-009-9	$ 71.66	213-660-142-0	$ 2.92	213-660-179-2	$ 2.92	213-670-152-7	$ 2.92
213-621-013-1	$ 248.44	213-660-143-8	$ 2.92	213-660-180-0	$ 2.92	213-670-153-5	$ 2.92
213-660-107-3	$ 2.92	213-660-144-6	$ 2.92	213-660-181-8	$ 2.92	213-670-154-3	$ 2.92
213-660-108-1	$ 2.92	213-660-145-3	$ 2.92	213-660-182-6	$ 2.92	213-670-155-0	$ 2.92
213-660-109-9	$ 2.92	213-660-146-1	$ 2.92	213-660-183-4	$ 2.92	213-670-156-8	$ 2.92
213-660-110-7	$ 2.92	213-660-147-9	$ 2.92	213-660-184-2	$ 2.92	213-670-157-6	$ 2.92
213-660-111-5	$ 2.92	213-660-148-7	$ 2.92	213-660-185-9	$ 2.92	213-670-158-4	$ 2.92
213-660-112-3	$ 2.92	213-660-149-5	$ 2.92	213-660-186-7	$ 2.92	213-670-159-2	$ 2.92
213-660-113-1	$ 2.92	213-660-150-3	$ 2.92	213-660-187-5	$ 2.92	213-670-160-0	$ 2.92
213-660-114-9	$ 2.92	213-660-151-1	$ 2.92	213-660-188-3	$ 2.92	213-670-161-8	$ 2.92
213-660-115-6	$ 2.92	213-660-152-9	$ 2.92	213-660-189-1	$ 2.92	213-670-162-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-670-163-4	$ 2.92	213-670-200-4	$ 2.92	213-670-237-6	$ 2.92	213-670-274-9	$ 2.92
213-670-164-2	$ 2.92	213-670-201-2	$ 2.92	213-670-238-4	$ 2.92	213-670-275-6	$ 2.92
213-670-165-9	$ 2.92	213-670-202-0	$ 2.92	213-670-239-2	$ 2.92	213-670-276-4	$ 2.92
213-670-166-7	$ 2.92	213-670-203-8	$ 2.92	213-670-240-0	$ 2.92	213-670-277-2	$ 2.92
213-670-167-5	$ 2.92	213-670-204-6	$ 2.92	213-670-241-8	$ 2.92	213-670-278-0	$ 2.92
213-670-168-3	$ 2.92	213-670-205-3	$ 2.92	213-670-242-6	$ 2.92	213-670-279-8	$ 2.92
213-670-169-1	$ 2.92	213-670-206-1	$ 2.92	213-670-243-4	$ 2.92	213-670-280-6	$ 2.92
213-670-170-9	$ 2.92	213-670-207-9	$ 2.92	213-670-244-2	$ 2.92	213-670-281-4	$ 2.92
213-670-171-7	$ 2.92	213-670-208-7	$ 2.92	213-670-245-9	$ 2.92	213-670-282-2	$ 2.92
213-670-172-5	$ 2.92	213-670-209-5	$ 2.92	213-670-246-7	$ 2.92	213-670-283-0	$ 2.92
213-670-173-3	$ 2.92	213-670-210-3	$ 2.92	213-670-247-5	$ 2.92	213-670-284-8	$ 2.92
213-670-174-1	$ 2.92	213-670-211-1	$ 2.92	213-670-248-3	$ 2.92	213-670-285-5	$ 2.92
213-670-175-8	$ 2.92	213-670-212-9	$ 2.92	213-670-249-1	$ 2.92	213-670-286-3	$ 2.92
213-670-176-6	$ 2.92	213-670-213-7	$ 2.92	213-670-250-9	$ 2.92	213-670-287-1	$ 2.92
213-670-177-4	$ 2.92	213-670-214-5	$ 2.92	213-670-251-7	$ 2.92	213-670-288-9	$ 2.92
213-670-178-2	$ 2.92	213-670-215-2	$ 2.92	213-670-252-5	$ 2.92	213-670-289-7	$ 2.92
213-670-179-0	$ 2.92	213-670-216-0	$ 2.92	213-670-253-3	$ 2.92	213-670-290-5	$ 2.92
213-670-180-8	$ 2.92	213-670-217-8	$ 2.92	213-670-254-1	$ 2.92	213-680-008-9	$ 2.70
213-670-181-6	$ 2.92	213-670-218-6	$ 2.92	213-670-255-8	$ 2.92	213-680-011-3	$ 2.70
213-670-182-4	$ 2.92	213-670-219-4	$ 2.92	213-670-256-6	$ 2.92	213-680-012-1	$ 2.70
213-670-183-2	$ 2.92	213-670-220-2	$ 2.92	213-670-257-4	$ 2.92	213-680-013-9	$ 2.70
213-670-184-0	$ 2.92	213-670-221-0	$ 2.92	213-670-258-2	$ 2.92	213-680-016-2	$ 2.70
213-670-185-7	$ 2.92	213-670-222-8	$ 2.92	213-670-259-0	$ 2.92	213-680-017-0	$ 2.70
213-670-186-5	$ 2.92	213-670-223-6	$ 2.92	213-670-260-8	$ 2.92	213-680-018-8	$ 2.70
213-670-187-3	$ 2.92	213-670-224-4	$ 2.92	213-670-261-6	$ 2.92	213-680-019-6	$ 2.70
213-670-188-1	$ 2.92	213-670-225-1	$ 2.92	213-670-262-4	$ 2.92	213-680-020-4	$ 2.70
213-670-189-9	$ 2.92	213-670-226-9	$ 2.92	213-670-263-2	$ 2.92	213-680-021-2	$ 2.70
213-670-190-7	$ 2.92	213-670-227-7	$ 2.92	213-670-264-0	$ 2.92	213-680-022-0	$ 2.70
213-670-191-5	$ 2.92	213-670-228-5	$ 2.92	213-670-265-7	$ 2.92	213-680-023-8	$ 2.70
213-670-192-3	$ 2.92	213-670-229-3	$ 2.92	213-670-266-5	$ 2.92	213-680-024-6	$ 2.70
213-670-193-1	$ 2.92	213-670-230-1	$ 2.92	213-670-267-3	$ 2.92	213-680-025-3	$ 2.70
213-670-194-9	$ 2.92	213-670-231-9	$ 2.92	213-670-268-1	$ 2.92	213-680-026-1	$ 2.70
213-670-195-6	$ 2.92	213-670-232-7	$ 2.92	213-670-269-9	$ 2.92	213-680-029-5	$ 2.70
213-670-196-4	$ 2.92	213-670-233-5	$ 2.92	213-670-270-7	$ 2.92	213-680-030-3	$ 2.70
213-670-197-2	$ 2.92	213-670-234-3	$ 2.92	213-670-271-5	$ 2.92	213-680-031-1	$ 2.70
213-670-198-0	$ 2.92	213-670-235-0	$ 2.92	213-670-272-3	$ 2.92	213-680-032-9	$ 2.70
213-670-199-8	$ 2.92	213-670-236-8	$ 2.92	213-670-273-1	$ 2.92	213-680-035-2	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-680-036-0	$ 2.70	213-680-082-4	$ 2.92	213-690-013-7	$ 3.22	213-690-052-5	$ 3.06
213-680-037-8	$ 2.70	213-680-083-2	$ 2.92	213-690-014-5	$ 3.60	213-690-053-3	$ 2.92
213-680-038-6	$ 2.70	213-680-084-0	$ 2.92	213-690-015-2	$ 3.22	213-690-054-1	$ 2.92
213-680-039-4	$ 2.70	213-680-085-7	$ 2.80	213-690-016-0	$ 2.92	213-690-055-8	$ 2.92
213-680-040-2	$ 2.70	213-680-086-5	$ 2.80	213-690-017-8	$ 3.06	213-690-056-6	$ 3.06
213-680-041-0	$ 2.70	213-680-092-3	$ 188.56	213-690-018-6	$ 3.06	213-690-058-2	$ 3.06
213-680-042-8	$ 2.70	213-680-093-1	$ 2.70	213-690-019-4	$ 3.22	213-690-059-0	$ 3.06
213-680-043-6	$ 2.70	213-680-094-9	$ 2.70	213-690-020-2	$ 3.06	213-690-060-8	$ 3.22
213-680-044-4	$ 2.70	213-680-095-6	$ 2.70	213-690-021-0	$ 3.06	213-730-001-4	$ 3.30
213-680-045-1	$ 2.70	213-680-096-4	$ 2.70	213-690-022-8	$ 3.06	213-730-002-2	$ 3.30
213-680-046-9	$ 2.70	213-680-098-0	$ 2.70	213-690-023-6	$ 3.22	213-730-003-0	$ 3.30
213-680-047-7	$ 2.70	213-680-099-8	$ 2.70	213-690-024-4	$ 3.22	213-730-004-8	$ 3.30
213-680-048-5	$ 2.70	213-680-100-4	$ 2.70	213-690-025-1	$ 3.06	213-730-005-5	$ 3.30
213-680-049-3	$ 2.70	213-680-101-2	$ 2.70	213-690-026-9	$ 3.06	213-730-006-3	$ 3.30
213-680-050-1	$ 2.70	213-680-103-8	$ 2.70	213-690-027-7	$ 3.06	213-730-007-1	$ 3.30
213-680-055-0	$ 2.70	213-680-104-6	$ 2.70	213-690-028-5	$ 3.06	213-730-008-9	$ 3.30
213-680-056-8	$ 2.70	213-680-105-3	$ 2.80	213-690-029-3	$ 2.92	213-730-009-7	$ 3.30
213-680-057-6	$ 2.70	213-680-106-1	$ 2.70	213-690-030-1	$ 3.06	213-730-010-5	$ 3.30
213-680-058-4	$ 2.70	213-680-107-9	$ 2.70	213-690-031-9	$ 2.92	213-730-011-3	$ 3.30
213-680-059-2	$ 2.70	213-680-108-7	$ 2.70	213-690-032-7	$ 2.92	213-730-012-1	$ 3.30
213-680-060-0	$ 2.70	213-680-109-5	$ 2.70	213-690-033-5	$ 2.92	213-730-013-9	$ 3.30
213-680-061-8	$ 2.70	213-680-112-9	$ 2.70	213-690-034-3	$ 2.92	213-730-014-7	$ 3.30
213-680-062-6	$ 2.70	213-680-113-7	$ 2.70	213-690-035-0	$ 2.92	213-730-015-4	$ 3.30
213-680-063-4	$ 2.70	213-680-114-5	$ 2.70	213-690-036-8	$ 2.92	213-730-016-2	$ 3.30
213-680-064-2	$ 2.70	213-680-115-2	$ 2.70	213-690-037-6	$ 2.92	213-730-017-0	$ 3.30
213-680-065-9	$ 2.70	213-680-116-0	$ 2.70	213-690-038-4	$ 2.92	213-730-018-8	$ 3.30
213-680-069-1	$ 2.80	213-680-117-8	$ 2.70	213-690-039-2	$ 2.92	213-730-019-6	$ 3.30
213-680-070-9	$ 2.70	213-680-118-6	$ 2.70	213-690-040-0	$ 2.92	213-730-020-4	$ 3.30
213-680-071-7	$ 2.70	213-680-120-2	$ 2.70	213-690-041-8	$ 3.06	213-730-021-2	$ 3.30
213-680-072-5	$ 2.92	213-680-121-0	$ 2.70	213-690-042-6	$ 3.22	213-730-022-0	$ 3.30
213-680-073-3	$ 3.06	213-680-122-8	$ 2.70	213-690-043-4	$ 3.22	213-730-023-8	$ 3.30
213-680-076-6	$ 2.92	213-680-123-6	$ 2.70	213-690-044-2	$ 3.06	213-730-024-6	$ 3.30
213-680-077-4	$ 2.70	213-680-125-1	$ 2.80	213-690-045-9	$ 2.92	213-730-025-3	$ 3.30
213-680-078-2	$ 2.70	213-680-126-9	$ 2.70	213-690-046-7	$ 3.06	213-730-026-1	$ 3.30
213-680-079-0	$ 2.80	213-690-002-0	$ 3.22	213-690-047-5	$ 3.22	213-730-027-9	$ 3.30
213-680-080-8	$ 2.70	213-690-003-8	$ 3.06	213-690-048-3	$ 3.06	213-730-028-7	$ 3.30
213-680-081-6	$ 2.70	213-690-004-6	$ 3.06	213-690-051-7	$ 4.18	213-730-029-5	$ 3.30

DA 75A		DA 75A		DA 75A		DA 75A	
213-730-030-3	$ 3.30	213-730-067-5	$ 2.56	213-740-024-4	$ 2.92	213-740-061-6	$ 2.92
213-730-031-1	$ 3.30	213-730-068-3	$ 2.56	213-740-025-1	$ 2.92	213-740-062-4	$ 2.92
213-730-032-9	$ 3.30	213-730-069-1	$ 2.56	213-740-026-9	$ 2.92	213-740-063-2	$ 2.92
213-730-033-7	$ 2.56	213-730-070-9	$ 2.56	213-740-027-7	$ 2.92	213-740-064-0	$ 2.92
213-730-034-5	$ 2.56	213-730-071-7	$ 2.56	213-740-028-5	$ 2.92	213-740-065-7	$ 2.92
213-730-035-2	$ 2.56	213-730-072-5	$ 2.56	213-740-029-3	$ 2.92	213-740-066-5	$ 2.92
213-730-036-0	$ 2.56	213-730-073-3	$ 3.30	213-740-030-1	$ 2.92	213-740-067-3	$ 2.92
213-730-037-8	$ 2.56	213-730-074-1	$ 3.30	213-740-031-9	$ 2.92	213-740-068-1	$ 2.92
213-730-038-6	$ 2.56	213-730-075-8	$ 3.30	213-740-032-7	$ 2.92	213-740-069-9	$ 2.92
213-730-039-4	$ 2.56	213-730-076-6	$ 3.30	213-740-033-5	$ 2.92	213-740-070-7	$ 2.92
213-730-040-2	$ 2.56	213-730-077-4	$ 3.30	213-740-034-3	$ 2.92	213-740-071-5	$ 2.92
213-730-041-0	$ 2.56	213-730-078-2	$ 3.30	213-740-035-0	$ 2.92	213-740-072-3	$ 2.92
213-730-042-8	$ 2.56	213-730-079-0	$ 3.30	213-740-036-8	$ 2.92	213-740-073-1	$ 2.92
213-730-043-6	$ 2.56	213-730-080-8	$ 3.30	213-740-037-6	$ 2.92	213-740-074-9	$ 2.92
213-730-044-4	$ 2.56	213-740-001-2	$ 2.92	213-740-038-4	$ 2.92	213-740-075-6	$ 2.92
213-730-045-1	$ 2.56	213-740-002-0	$ 2.92	213-740-039-2	$ 2.92	213-740-076-4	$ 2.92
213-730-046-9	$ 2.56	213-740-003-8	$ 2.92	213-740-040-0	$ 2.92	213-740-077-2	$ 2.92
213-730-047-7	$ 2.56	213-740-004-6	$ 2.92	213-740-041-8	$ 2.92	213-740-078-0	$ 2.92
213-730-048-5	$ 2.56	213-740-005-3	$ 2.92	213-740-042-6	$ 2.92	213-740-079-8	$ 2.92
213-730-049-3	$ 2.56	213-740-006-1	$ 2.92	213-740-043-4	$ 2.92	213-740-080-6	$ 2.92
213-730-050-1	$ 2.56	213-740-007-9	$ 2.92	213-740-044-2	$ 2.92	213-740-081-4	$ 2.92
213-730-051-9	$ 2.56	213-740-008-7	$ 2.92	213-740-045-9	$ 2.92	213-740-082-2	$ 2.92
213-730-052-7	$ 2.56	213-740-009-5	$ 2.92	213-740-046-7	$ 2.92	213-740-083-0	$ 2.92
213-730-053-5	$ 2.56	213-740-010-3	$ 2.92	213-740-047-5	$ 2.92	213-740-084-8	$ 2.92
213-730-054-3	$ 2.56	213-740-011-1	$ 2.92	213-740-048-3	$ 2.92	213-740-085-5	$ 2.92
213-730-055-0	$ 2.56	213-740-012-9	$ 2.92	213-740-049-1	$ 2.92	213-740-086-3	$ 2.92
213-730-056-8	$ 2.56	213-740-013-7	$ 2.92	213-740-050-9	$ 2.92	213-740-087-1	$ 2.92
213-730-057-6	$ 2.56	213-740-014-5	$ 2.92	213-740-051-7	$ 2.92	213-740-088-9	$ 2.92
213-730-058-4	$ 2.56	213-740-015-2	$ 2.92	213-740-052-5	$ 2.92	213-740-089-7	$ 2.92
213-730-059-2	$ 2.56	213-740-016-0	$ 2.92	213-740-053-3	$ 2.92	213-740-090-5	$ 2.92
213-730-060-0	$ 2.56	213-740-017-8	$ 2.92	213-740-054-1	$ 2.92	213-740-091-3	$ 2.92
213-730-061-8	$ 2.56	213-740-018-6	$ 2.92	213-740-055-8	$ 2.92	213-740-092-1	$ 2.92
213-730-062-6	$ 2.56	213-740-019-4	$ 2.92	213-740-056-6	$ 2.92	213-740-093-9	$ 2.92
213-730-063-4	$ 2.56	213-740-020-2	$ 2.92	213-740-057-4	$ 2.92	213-740-094-7	$ 2.92
213-730-064-2	$ 2.56	213-740-021-0	$ 2.92	213-740-058-2	$ 2.92	213-740-095-4	$ 2.92
213-730-065-9	$ 2.56	213-740-022-8	$ 2.92	213-740-059-0	$ 2.92	213-740-096-2	$ 2.92
213-730-066-7	$ 2.56	213-740-023-6	$ 2.92	213-740-060-8	$ 2.92	213-740-097-0	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-740-098-8	$ 2.92	213-760-022-3	$ 2.70	213-760-059-5	$ 2.70	213-760-096-7	$ 2.70
213-740-099-6	$ 2.92	213-760-023-1	$ 2.70	213-760-060-3	$ 2.70	213-760-097-5	$ 2.70
213-740-100-2	$ 2.92	213-760-024-9	$ 2.70	213-760-061-1	$ 2.70	213-760-098-3	$ 2.70
213-740-101-0	$ 2.92	213-760-025-6	$ 2.70	213-760-062-9	$ 2.70	213-760-099-1	$ 2.70
213-740-102-8	$ 2.92	213-760-026-4	$ 2.70	213-760-063-7	$ 2.70	213-760-100-7	$ 2.70
213-740-103-6	$ 2.92	213-760-027-2	$ 2.70	213-760-064-5	$ 2.70	213-760-101-5	$ 2.70
213-740-104-4	$ 2.92	213-760-028-0	$ 2.70	213-760-065-2	$ 2.70	213-760-102-3	$ 2.70
213-740-105-1	$ 2.92	213-760-029-8	$ 2.70	213-760-066-0	$ 2.70	213-760-103-1	$ 2.70
213-740-106-9	$ 2.92	213-760-030-6	$ 2.70	213-760-067-8	$ 2.70	213-760-104-9	$ 2.70
213-740-107-7	$ 2.92	213-760-031-4	$ 2.70	213-760-068-6	$ 2.70	213-760-105-6	$ 2.70
213-740-108-5	$ 2.92	213-760-032-2	$ 2.70	213-760-069-4	$ 2.70	213-760-106-4	$ 2.70
213-750-002-7	$ 11.40	213-760-033-0	$ 2.70	213-760-070-2	$ 2.70	213-760-107-2	$ 2.70
213-750-003-5	$ 11.40	213-760-034-8	$ 2.70	213-760-071-0	$ 2.70	213-760-108-0	$ 2.70
213-750-011-8	$ 180.88	213-760-035-5	$ 2.70	213-760-072-8	$ 2.70	213-760-109-8	$ 2.70
213-750-012-6	$ 411.20	213-760-036-3	$ 2.70	213-760-073-6	$ 2.70	213-760-110-6	$ 2.70
213-750-013-4	$ 1,182.20	213-760-037-1	$ 2.70	213-760-074-4	$ 2.70	213-760-111-4	$ 2.70
213-760-001-7	$ 2.70	213-760-038-9	$ 2.70	213-760-075-1	$ 2.80	213-760-112-2	$ 2.70
213-760-002-5	$ 2.70	213-760-039-7	$ 2.70	213-760-076-9	$ 2.70	213-760-113-0	$ 2.70
213-760-003-3	$ 2.70	213-760-040-5	$ 2.70	213-760-077-7	$ 2.70	213-760-114-8	$ 2.70
213-760-004-1	$ 2.70	213-760-041-3	$ 2.70	213-760-078-5	$ 2.70	213-760-115-5	$ 2.70
213-760-005-8	$ 2.70	213-760-042-1	$ 2.70	213-760-079-3	$ 2.70	213-760-116-3	$ 2.70
213-760-006-6	$ 2.70	213-760-043-9	$ 2.70	213-760-080-1	$ 2.70	213-760-117-1	$ 2.70
213-760-007-4	$ 2.70	213-760-044-7	$ 2.70	213-760-081-9	$ 2.70	213-810-001-7	$ 2.70
213-760-008-2	$ 2.70	213-760-045-4	$ 2.70	213-760-082-7	$ 2.70	213-810-002-5	$ 2.70
213-760-009-0	$ 2.70	213-760-046-2	$ 2.70	213-760-083-5	$ 2.70	213-810-003-3	$ 2.70
213-760-010-8	$ 2.70	213-760-047-0	$ 2.70	213-760-084-3	$ 2.70	213-810-004-1	$ 2.70
213-760-011-6	$ 2.70	213-760-048-8	$ 2.70	213-760-085-0	$ 2.70	213-810-005-8	$ 2.70
213-760-012-4	$ 2.70	213-760-049-6	$ 2.70	213-760-086-8	$ 2.70	213-810-006-6	$ 2.70
213-760-013-2	$ 2.70	213-760-050-4	$ 2.70	213-760-087-6	$ 2.70	213-810-007-4	$ 2.70
213-760-014-0	$ 2.70	213-760-051-2	$ 2.70	213-760-088-4	$ 2.70	213-810-008-2	$ 2.70
213-760-015-7	$ 2.70	213-760-052-0	$ 2.70	213-760-089-2	$ 2.70	213-810-009-0	$ 2.70
213-760-016-5	$ 2.70	213-760-053-8	$ 2.70	213-760-090-0	$ 2.70	213-810-010-8	$ 2.70
213-760-017-3	$ 2.70	213-760-054-6	$ 2.70	213-760-091-8	$ 2.70	213-810-011-6	$ 2.70
213-760-018-1	$ 2.70	213-760-055-3	$ 2.70	213-760-092-6	$ 2.92	213-810-012-4	$ 2.70
213-760-019-9	$ 2.70	213-760-056-1	$ 2.70	213-760-093-4	$ 3.22	213-810-013-2	$ 2.80
213-760-020-7	$ 2.70	213-760-057-9	$ 2.70	213-760-094-2	$ 2.80	213-810-014-0	$ 2.70
213-760-021-5	$ 2.70	213-760-058-7	$ 2.80	213-760-095-9	$ 2.70	213-810-015-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-810-016-5	$ 2.70	213-810-053-8	$ 2.70	213-810-090-0	$ 2.70	213-810-152-8	$ 2.70
213-810-017-3	$ 2.70	213-810-054-6	$ 2.70	213-810-091-8	$ 2.70	213-810-153-6	$ 2.70
213-810-018-1	$ 2.70	213-810-055-3	$ 2.70	213-810-092-6	$ 2.70	213-810-154-4	$ 2.70
213-810-019-9	$ 2.70	213-810-056-1	$ 2.70	213-810-093-4	$ 2.70	213-810-155-1	$ 2.70
213-810-020-7	$ 2.70	213-810-057-9	$ 2.70	213-810-094-2	$ 2.70	213-810-156-9	$ 2.70
213-810-021-5	$ 2.70	213-810-058-7	$ 2.70	213-810-095-9	$ 2.70	213-810-157-7	$ 2.70
213-810-022-3	$ 2.70	213-810-059-5	$ 2.70	213-810-096-7	$ 2.70	213-810-158-5	$ 2.70
213-810-023-1	$ 2.70	213-810-060-3	$ 2.70	213-810-097-5	$ 2.70	213-810-159-3	$ 2.70
213-810-024-9	$ 2.70	213-810-061-1	$ 2.70	213-810-098-3	$ 2.70	213-810-160-1	$ 2.70
213-810-025-6	$ 2.70	213-810-062-9	$ 2.70	213-810-099-1	$ 2.70	213-810-161-9	$ 2.70
213-810-026-4	$ 2.70	213-810-063-7	$ 2.70	213-810-100-7	$ 2.70	213-810-162-7	$ 2.70
213-810-027-2	$ 2.70	213-810-064-5	$ 2.70	213-810-101-5	$ 2.70	213-810-163-5	$ 2.70
213-810-028-0	$ 2.70	213-810-065-2	$ 2.70	213-810-102-3	$ 2.70	213-810-164-3	$ 2.70
213-810-029-8	$ 2.70	213-810-066-0	$ 2.70	213-810-103-1	$ 2.70	213-810-165-0	$ 2.70
213-810-030-6	$ 2.70	213-810-067-8	$ 2.70	213-810-104-9	$ 2.70	213-820-001-5	$ 2.20
213-810-031-4	$ 2.70	213-810-068-6	$ 2.70	213-810-105-6	$ 2.70	213-820-002-3	$ 2.20
213-810-032-2	$ 2.70	213-810-069-4	$ 2.70	213-810-106-4	$ 2.70	213-820-003-1	$ 2.20
213-810-033-0	$ 2.80	213-810-070-2	$ 2.70	213-810-107-2	$ 2.70	213-820-004-9	$ 2.20
213-810-034-8	$ 2.80	213-810-071-0	$ 2.70	213-810-108-0	$ 2.70	213-820-005-6	$ 2.20
213-810-035-5	$ 2.70	213-810-072-8	$ 2.70	213-810-124-7	$ 2.70	213-820-006-4	$ 2.20
213-810-036-3	$ 2.70	213-810-073-6	$ 2.70	213-810-125-4	$ 2.70	213-820-007-2	$ 2.20
213-810-037-1	$ 2.70	213-810-074-4	$ 2.70	213-810-126-2	$ 2.70	213-820-008-0	$ 2.20
213-810-038-9	$ 1.92	213-810-075-1	$ 2.70	213-810-127-0	$ 2.70	213-820-009-8	$ 2.20
213-810-039-7	$ 2.70	213-810-076-9	$ 2.70	213-810-128-8	$ 2.70	213-820-010-6	$ 2.20
213-810-040-5	$ 2.70	213-810-077-7	$ 2.70	213-810-129-6	$ 2.70	213-820-011-4	$ 2.20
213-810-041-3	$ 2.70	213-810-078-5	$ 2.70	213-810-130-4	$ 2.70	213-820-012-2	$ 2.20
213-810-042-1	$ 2.70	213-810-079-3	$ 2.70	213-810-131-2	$ 2.70	213-820-013-0	$ 2.20
213-810-043-9	$ 2.70	213-810-080-1	$ 2.70	213-810-132-0	$ 2.70	213-820-014-8	$ 2.20
213-810-044-7	$ 2.70	213-810-081-9	$ 2.70	213-810-133-8	$ 2.70	213-820-015-5	$ 2.20
213-810-045-4	$ 2.70	213-810-082-7	$ 2.70	213-810-134-6	$ 2.70	213-820-016-3	$ 2.20
213-810-046-2	$ 2.70	213-810-083-5	$ 2.70	213-810-135-3	$ 2.70	213-820-017-1	$ 2.20
213-810-047-0	$ 2.70	213-810-084-3	$ 2.70	213-810-136-1	$ 2.70	213-820-018-9	$ 2.20
213-810-048-8	$ 2.70	213-810-085-0	$ 2.70	213-810-137-9	$ 2.70	213-820-019-7	$ 2.20
213-810-049-6	$ 2.70	213-810-086-8	$ 2.70	213-810-138-7	$ 2.70	213-820-020-5	$ 2.20
213-810-050-4	$ 2.70	213-810-087-6	$ 2.70	213-810-139-5	$ 2.70	213-820-021-3	$ 2.20
213-810-051-2	$ 2.70	213-810-088-4	$ 2.70	213-810-140-3	$ 2.70	213-820-022-1	$ 2.20
213-810-052-0	$ 2.70	213-810-089-2	$ 2.70	213-810-151-0	$ 2.70	213-820-023-9	$ 2.20

DA 75A		DA 75A		DA 75A		DA 75A	
213-820-024-7	$ 2.20	213-820-061-9	$ 2.20	213-830-008-8	$ 1.92	213-830-045-0	$ 1.92
213-820-025-4	$ 2.20	213-820-062-7	$ 2.20	213-830-009-6	$ 1.92	213-830-046-8	$ 1.92
213-820-026-2	$ 2.20	213-820-063-5	$ 2.20	213-830-010-4	$ 1.92	213-830-047-6	$ 1.92
213-820-027-0	$ 2.20	213-820-064-3	$ 2.20	213-830-011-2	$ 1.92	213-830-048-4	$ 1.92
213-820-028-8	$ 2.20	213-820-065-0	$ 2.20	213-830-012-0	$ 1.92	213-830-049-2	$ 1.92
213-820-029-6	$ 2.20	213-820-066-8	$ 2.20	213-830-013-8	$ 1.92	213-830-050-0	$ 1.92
213-820-030-4	$ 2.20	213-820-067-6	$ 2.20	213-830-014-6	$ 1.92	213-830-051-8	$ 1.92
213-820-031-2	$ 2.20	213-820-068-4	$ 2.20	213-830-015-3	$ 1.92	213-830-052-6	$ 1.92
213-820-032-0	$ 2.20	213-820-069-2	$ 2.20	213-830-016-1	$ 1.92	213-830-053-4	$ 1.92
213-820-033-8	$ 2.20	213-820-070-0	$ 2.20	213-830-017-9	$ 1.92	213-830-054-2	$ 1.92
213-820-034-6	$ 2.20	213-820-071-8	$ 2.20	213-830-018-7	$ 1.92	213-830-055-9	$ 1.92
213-820-035-3	$ 2.20	213-820-072-6	$ 2.20	213-830-019-5	$ 1.92	213-830-056-7	$ 1.92
213-820-036-1	$ 2.20	213-820-073-4	$ 2.20	213-830-020-3	$ 1.92	213-830-057-5	$ 1.92
213-820-037-9	$ 2.20	213-820-074-2	$ 2.20	213-830-021-1	$ 1.92	213-830-058-3	$ 1.92
213-820-038-7	$ 2.20	213-820-075-9	$ 2.20	213-830-022-9	$ 1.92	213-830-059-1	$ 1.92
213-820-039-5	$ 2.20	213-820-076-7	$ 2.20	213-830-023-7	$ 1.92	213-830-060-9	$ 1.92
213-820-040-3	$ 2.20	213-820-077-5	$ 2.20	213-830-024-5	$ 1.92	213-830-061-7	$ 1.92
213-820-041-1	$ 2.20	213-820-078-3	$ 2.20	213-830-025-2	$ 1.92	213-830-062-5	$ 1.92
213-820-042-9	$ 2.20	213-820-079-1	$ 2.20	213-830-026-0	$ 1.92	213-830-063-3	$ 1.92
213-820-043-7	$ 2.20	213-820-080-9	$ 2.20	213-830-027-8	$ 1.92	213-830-064-1	$ 1.92
213-820-044-5	$ 2.20	213-820-081-7	$ 2.20	213-830-028-6	$ 1.92	213-830-065-8	$ 1.92
213-820-045-2	$ 2.20	213-820-082-5	$ 2.20	213-830-029-4	$ 1.92	213-830-066-6	$ 1.92
213-820-046-0	$ 2.20	213-820-083-3	$ 2.20	213-830-030-2	$ 1.92	213-830-067-4	$ 1.92
213-820-047-8	$ 2.20	213-820-084-1	$ 2.20	213-830-031-0	$ 1.92	213-830-068-2	$ 1.92
213-820-048-6	$ 2.20	213-820-085-8	$ 2.20	213-830-032-8	$ 1.92	213-830-069-0	$ 1.92
213-820-049-4	$ 2.20	213-820-086-6	$ 2.20	213-830-033-6	$ 1.92	213-830-070-8	$ 1.92
213-820-050-2	$ 2.20	213-820-087-4	$ 2.20	213-830-034-4	$ 1.92	213-840-001-1	$ 4.28
213-820-051-0	$ 2.20	213-820-088-2	$ 2.20	213-830-035-1	$ 1.92	213-840-009-4	$ 2.26
213-820-052-8	$ 2.20	213-820-089-0	$ 2.20	213-830-036-9	$ 1.92	213-840-011-0	$ 1.80
213-820-053-6	$ 2.20	213-820-090-8	$ 2.20	213-830-037-7	$ 1.92	213-840-012-8	$ 1.94
213-820-054-4	$ 2.20	213-830-001-3	$ 1.92	213-830-038-5	$ 1.92	213-840-013-6	$ 1.60
213-820-055-1	$ 2.20	213-830-002-1	$ 1.92	213-830-039-3	$ 1.92	213-840-014-4	$ 0.82
213-820-056-9	$ 2.20	213-830-003-9	$ 1.92	213-830-040-1	$ 1.92	213-840-015-1	$ 1.28
213-820-057-7	$ 2.20	213-830-004-7	$ 1.92	213-830-041-9	$ 1.92	213-840-016-9	$ 2.64
213-820-058-5	$ 2.20	213-830-005-4	$ 1.92	213-830-042-7	$ 1.92	213-840-017-7	$ 1.48
213-820-059-3	$ 2.20	213-830-006-2	$ 1.92	213-830-043-5	$ 1.92	213-840-018-5	$ 2.14
213-820-060-1	$ 2.20	213-830-007-0	$ 1.92	213-830-044-3	$ 1.92	213-840-019-3	$ 0.82

DA 75A		DA 75A		DA 75A		DA 75A	
213-840-020-1	$ 0.74	213-850-037-2	$ 2.70	213-850-074-5	$ 2.70	213-920-020-4	$ 2.92
213-840-021-9	$ 1.28	213-850-038-0	$ 2.70	213-850-075-2	$ 2.80	213-920-021-2	$ 2.92
213-840-022-7	$ 0.86	213-850-039-8	$ 2.70	213-850-076-0	$ 2.70	213-920-022-0	$ 2.92
213-850-001-8	$ 2.92	213-850-040-6	$ 2.92	213-850-077-8	$ 2.70	213-920-023-8	$ 2.92
213-850-002-6	$ 2.80	213-850-041-4	$ 2.80	213-850-078-6	$ 2.70	213-920-024-6	$ 2.92
213-850-003-4	$ 2.80	213-850-042-2	$ 2.70	213-850-079-4	$ 2.70	213-920-025-3	$ 2.92
213-850-004-2	$ 2.80	213-850-043-0	$ 2.70	213-850-080-2	$ 2.70	213-920-026-1	$ 2.92
213-850-005-9	$ 2.70	213-850-044-8	$ 2.70	213-850-081-0	$ 2.70	213-920-027-9	$ 2.92
213-850-006-7	$ 3.22	213-850-045-5	$ 2.70	213-850-082-8	$ 2.70	213-920-028-7	$ 2.92
213-850-007-5	$ 2.80	213-850-046-3	$ 2.70	213-850-083-6	$ 2.70	213-920-029-5	$ 2.92
213-850-010-9	$ 3.06	213-850-047-1	$ 2.70	213-850-086-9	$ 3.06	213-920-030-3	$ 2.92
213-850-011-7	$ 2.80	213-850-048-9	$ 2.80	213-850-087-7	$ 2.70	213-920-031-1	$ 2.92
213-850-012-5	$ 2.70	213-850-049-7	$ 2.70	213-910-001-6	$ 2.96	213-920-032-9	$ 2.92
213-850-013-3	$ 2.70	213-850-050-5	$ 2.70	213-910-002-4	$ 2.34	213-920-033-7	$ 2.92
213-850-014-1	$ 2.70	213-850-051-3	$ 2.70	213-910-003-2	$ 4.32	213-920-034-5	$ 2.92
213-850-015-8	$ 2.70	213-850-052-1	$ 2.70	213-910-004-0	$ 2.18	213-920-035-2	$ 2.92
213-850-016-6	$ 2.70	213-850-053-9	$ 2.70	213-910-005-7	$ 2.26	213-920-036-0	$ 2.92
213-850-017-4	$ 2.80	213-850-054-7	$ 2.80	213-910-006-5	$ 3.66	213-920-037-8	$ 2.92
213-850-018-2	$ 2.70	213-850-055-4	$ 2.70	213-920-001-4	$ 2.92	213-920-038-6	$ 2.92
213-850-019-0	$ 2.70	213-850-056-2	$ 2.70	213-920-002-2	$ 2.92	213-920-039-4	$ 2.92
213-850-020-8	$ 2.70	213-850-057-0	$ 2.70	213-920-003-0	$ 2.92	213-920-040-2	$ 2.92
213-850-021-6	$ 2.70	213-850-058-8	$ 2.70	213-920-004-8	$ 2.92	213-920-041-0	$ 2.92
213-850-022-4	$ 2.70	213-850-059-6	$ 2.70	213-920-005-5	$ 2.92	213-920-042-8	$ 2.92
213-850-023-2	$ 2.70	213-850-060-4	$ 2.70	213-920-006-3	$ 2.92	213-920-043-6	$ 2.92
213-850-024-0	$ 2.70	213-850-061-2	$ 2.70	213-920-007-1	$ 2.92	213-920-044-4	$ 2.92
213-850-025-7	$ 2.70	213-850-062-0	$ 2.70	213-920-008-9	$ 2.92	213-920-045-1	$ 2.92
213-850-026-5	$ 2.70	213-850-063-8	$ 2.70	213-920-009-7	$ 2.92	213-920-046-9	$ 2.92
213-850-027-3	$ 2.70	213-850-064-6	$ 2.70	213-920-010-5	$ 2.92	213-920-047-7	$ 2.92
213-850-028-1	$ 2.70	213-850-065-3	$ 2.70	213-920-011-3	$ 2.92	213-920-048-5	$ 2.92
213-850-029-9	$ 2.70	213-850-066-1	$ 2.70	213-920-012-1	$ 2.92	213-920-049-3	$ 2.92
213-850-030-7	$ 2.80	213-850-067-9	$ 2.70	213-920-013-9	$ 2.92	213-920-050-1	$ 2.92
213-850-031-5	$ 3.06	213-850-068-7	$ 2.80	213-920-014-7	$ 2.92	213-920-051-9	$ 2.92
213-850-032-3	$ 2.70	213-850-069-5	$ 2.80	213-920-015-4	$ 2.92	213-920-052-7	$ 2.92
213-850-033-1	$ 2.70	213-850-070-3	$ 2.70	213-920-016-2	$ 2.92	213-920-053-5	$ 2.92
213-850-034-9	$ 2.70	213-850-071-1	$ 2.70	213-920-017-0	$ 2.92	213-920-054-3	$ 2.92
213-850-035-6	$ 2.70	213-850-072-9	$ 2.70	213-920-018-8	$ 2.92	213-920-055-0	$ 2.92
213-850-036-4	$ 2.70	213-850-073-7	$ 3.06	213-920-019-6	$ 2.92	213-920-056-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-920-057-6	$ 2.92	217-070-002-1	$ 3.06	217-070-048-4	$ 3.22	217-081-038-2	$ 3.06
213-920-058-4	$ 2.92	217-070-003-9	$ 3.06	217-070-049-2	$ 3.06	217-081-039-0	$ 3.22
213-920-059-2	$ 2.92	217-070-004-7	$ 3.06	217-070-050-0	$ 3.06	217-081-050-7	$ 3.22
213-920-060-0	$ 2.92	217-070-005-4	$ 3.06	217-070-051-8	$ 3.06	217-081-051-5	$ 3.06
213-920-061-8	$ 2.92	217-070-006-2	$ 2.80	217-070-052-6	$ 2.92	217-081-052-3	$ 3.06
213-920-062-6	$ 2.92	217-070-007-0	$ 2.80	217-070-053-4	$ 3.06	217-081-053-1	$ 3.06
213-920-063-4	$ 2.92	217-070-008-8	$ 2.80	217-070-054-2	$ 3.06	217-081-054-9	$ 3.22
213-920-064-2	$ 2.92	217-070-009-6	$ 2.92	217-070-055-9	$ 3.22	217-081-055-6	$ 2.92
213-920-065-9	$ 2.92	217-070-010-4	$ 3.06	217-081-009-3	$ 3.60	217-081-056-4	$ 2.80
213-920-066-7	$ 2.92	217-070-011-2	$ 2.92	217-081-010-1	$ 3.60	217-081-057-2	$ 2.80
213-920-067-5	$ 2.92	217-070-012-0	$ 2.80	217-081-011-9	$ 3.22	217-081-058-0	$ 2.80
213-920-068-3	$ 2.92	217-070-013-8	$ 3.06	217-081-012-7	$ 3.06	217-081-059-8	$ 2.80
213-920-069-1	$ 2.92	217-070-014-6	$ 3.22	217-081-013-5	$ 2.80	217-081-061-4	$ 2.80
213-920-070-9	$ 2.92	217-070-015-3	$ 3.06	217-081-014-3	$ 2.92	217-081-062-2	$ 2.80
213-920-071-7	$ 2.92	217-070-016-1	$ 3.60	217-081-015-0	$ 3.60	217-081-063-0	$ 2.80
213-920-072-5	$ 2.92	217-070-017-9	$ 4.18	217-081-016-8	$ 4.18	217-081-064-8	$ 3.06
213-920-073-3	$ 2.92	217-070-018-7	$ 3.06	217-081-017-6	$ 3.60	217-081-065-5	$ 3.22
213-920-074-1	$ 2.92	217-070-019-5	$ 2.92	217-081-018-4	$ 3.06	217-081-066-3	$ 3.06
213-920-075-8	$ 2.92	217-070-020-3	$ 3.06	217-081-019-2	$ 3.06	217-081-067-1	$ 2.92
213-920-076-6	$ 2.92	217-070-021-1	$ 3.22	217-081-020-0	$ 3.22	217-081-068-9	$ 3.22
213-920-077-4	$ 2.92	217-070-022-9	$ 3.22	217-081-021-8	$ 4.18	217-082-001-9	$ 3.06
213-920-078-2	$ 2.92	217-070-023-7	$ 3.22	217-081-022-6	$ 4.18	217-082-002-7	$ 2.92
213-920-079-0	$ 2.92	217-070-024-5	$ 3.22	217-081-023-4	$ 3.22	217-082-003-5	$ 2.92
213-920-080-8	$ 2.92	217-070-025-2	$ 3.22	217-081-024-2	$ 3.06	217-082-004-3	$ 2.92
213-920-081-6	$ 2.92	217-070-026-0	$ 3.60	217-081-025-9	$ 3.06	217-082-005-0	$ 2.92
213-920-082-4	$ 2.92	217-070-027-8	$ 3.22	217-081-026-7	$ 3.06	217-082-006-8	$ 2.92
213-920-083-2	$ 2.92	217-070-028-6	$ 3.22	217-081-027-5	$ 2.92	217-082-007-6	$ 3.06
213-920-084-0	$ 2.92	217-070-029-4	$ 3.22	217-081-028-3	$ 2.92	217-082-008-4	$ 3.06
213-920-085-7	$ 2.92	217-070-030-2	$ 3.22	217-081-029-1	$ 2.92	217-091-001-8	$ 2.92
213-920-086-5	$ 2.92	217-070-031-0	$ 3.22	217-081-030-9	$ 3.06	217-091-008-3	$ 3.06
217-050-026-4	$ 34.88	217-070-032-8	$ 3.60	217-081-031-7	$ 3.06	217-091-009-1	$ 3.06
217-050-027-2	$ 141.32	217-070-033-6	$ 2.92	217-081-032-5	$ 2.92	217-091-010-9	$ 3.22
217-050-035-5	$ 350.90	217-070-034-4	$ 2.92	217-081-033-3	$ 2.92	217-091-011-7	$ 3.06
217-050-036-3	$ 291.84	217-070-035-1	$ 2.92	217-081-034-1	$ 3.22	217-091-012-5	$ 3.06
217-050-037-1	$ 152.36	217-070-036-9	$ 3.22	217-081-035-8	$ 3.06	217-091-013-3	$ 3.06
217-050-038-9	$ 158.72	217-070-037-7	$ 2.92	217-081-036-6	$ 3.06	217-091-014-1	$ 3.06
217-070-001-3	$ 3.60	217-070-038-5	$ 2.92	217-081-037-4	$ 2.92	217-091-015-8	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
217-091-016-6	$ 3.06	217-101-005-7	$ 3.06	217-103-008-9	$ 2.92	217-114-008-6	$ 2.92
217-091-017-4	$ 3.06	217-101-006-5	$ 3.06	217-103-009-7	$ 3.22	217-121-001-2	$ 3.22
217-091-018-2	$ 2.92	217-101-007-3	$ 2.92	217-103-010-5	$ 3.22	217-121-002-0	$ 3.22
217-091-019-0	$ 2.92	217-101-008-1	$ 2.92	217-111-001-4	$ 2.92	217-121-003-8	$ 2.92
217-091-020-8	$ 2.92	217-101-009-9	$ 2.92	217-111-002-2	$ 2.92	217-121-004-6	$ 2.92
217-091-021-6	$ 3.06	217-101-010-7	$ 2.92	217-111-003-0	$ 2.92	217-121-005-3	$ 2.92
217-091-022-4	$ 3.22	217-101-011-5	$ 2.92	217-111-004-8	$ 3.06	217-121-006-1	$ 3.06
217-091-023-2	$ 3.06	217-102-001-5	$ 3.06	217-111-005-5	$ 3.06	217-121-007-9	$ 3.06
217-091-024-0	$ 3.06	217-102-002-3	$ 3.06	217-111-006-3	$ 3.06	217-121-008-7	$ 3.06
217-091-025-7	$ 3.06	217-102-003-1	$ 3.06	217-111-007-1	$ 2.92	217-121-009-5	$ 3.06
217-091-026-5	$ 3.06	217-102-004-9	$ 3.22	217-111-008-9	$ 3.60	217-121-010-3	$ 3.22
217-091-027-3	$ 2.92	217-102-005-6	$ 3.06	217-111-009-7	$ 2.92	217-121-011-1	$ 3.22
217-092-001-7	$ 3.22	217-102-006-4	$ 3.06	217-111-010-5	$ 3.22	217-122-002-9	$ 2.92
217-092-002-5	$ 3.60	217-102-007-2	$ 3.06	217-112-001-3	$ 3.06	217-122-003-7	$ 2.92
217-092-003-3	$ 3.22	217-102-008-0	$ 3.06	217-112-002-1	$ 2.92	217-122-004-5	$ 2.92
217-092-004-1	$ 3.22	217-102-009-8	$ 2.92	217-112-003-9	$ 2.92	217-122-005-2	$ 2.92
217-092-005-8	$ 3.06	217-102-010-6	$ 2.92	217-112-004-7	$ 2.92	217-122-006-0	$ 2.92
217-092-006-6	$ 3.22	217-102-011-4	$ 2.92	217-112-005-4	$ 2.92	217-122-007-8	$ 2.92
217-092-007-4	$ 3.22	217-102-014-8	$ 3.06	217-112-006-2	$ 3.22	217-122-008-6	$ 2.92
217-092-008-2	$ 3.06	217-102-016-3	$ 4.18	217-112-007-0	$ 3.06	217-122-009-4	$ 2.92
217-092-009-0	$ 3.06	217-102-017-1	$ 4.18	217-112-008-8	$ 3.06	217-122-010-2	$ 2.92
217-092-010-8	$ 2.92	217-102-018-9	$ 4.18	217-112-009-6	$ 3.22	217-122-011-0	$ 2.92
217-093-001-6	$ 3.06	217-102-019-7	$ 3.60	217-112-010-4	$ 3.22	217-122-012-8	$ 3.06
217-093-002-4	$ 2.92	217-102-020-5	$ 3.60	217-112-011-2	$ 3.06	217-122-013-6	$ 3.60
217-093-003-2	$ 2.92	217-102-021-3	$ 3.60	217-113-001-2	$ 3.06	217-131-001-0	$ 3.60
217-093-004-0	$ 2.92	217-102-022-1	$ 3.60	217-113-002-0	$ 3.06	217-131-002-8	$ 2.92
217-093-005-7	$ 3.06	217-102-023-9	$ 3.60	217-113-005-3	$ 3.06	217-131-003-6	$ 3.06
217-093-006-5	$ 3.22	217-102-024-7	$ 3.22	217-113-006-1	$ 2.92	217-131-004-4	$ 2.92
217-093-007-3	$ 3.06	217-102-025-4	$ 3.06	217-113-007-9	$ 3.06	217-131-005-1	$ 3.22
217-093-008-1	$ 3.22	217-102-026-2	$ 4.18	217-113-008-7	$ 3.60	217-131-006-9	$ 4.18
217-093-009-9	$ 3.06	217-103-001-4	$ 2.92	217-114-001-1	$ 3.06	217-131-007-7	$ 4.18
217-093-010-7	$ 4.18	217-103-002-2	$ 2.92	217-114-002-9	$ 3.06	217-131-008-5	$ 3.60
217-093-011-5	$ 4.18	217-103-003-0	$ 3.22	217-114-003-7	$ 3.22	217-131-009-3	$ 3.22
217-101-001-6	$ 2.92	217-103-004-8	$ 3.06	217-114-004-5	$ 3.22	217-131-010-1	$ 3.06
217-101-002-4	$ 2.92	217-103-005-5	$ 2.92	217-114-005-2	$ 2.92	217-131-011-9	$ 3.22
217-101-003-2	$ 3.06	217-103-006-3	$ 3.22	217-114-006-0	$ 3.06	217-131-012-7	$ 2.92
217-101-004-0	$ 3.06	217-103-007-1	$ 3.22	217-114-007-8	$ 3.06	217-131-013-5	$ 2.92

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217-131-014-3	$ 3.06	217-200-008-1	$ 2.80	217-210-028-7	$ 4.18	217-210-071-7	$ 2.70
217-131-015-0	$ 3.22	217-200-009-9	$ 2.80	217-210-029-5	$ 3.60	217-210-072-5	$ 2.70
217-131-016-8	$ 4.18	217-200-010-7	$ 2.70	217-210-030-3	$ 3.06	217-210-073-3	$ 2.70
217-131-017-6	$ 4.18	217-200-011-5	$ 2.70	217-210-031-1	$ 2.92	217-210-074-1	$ 2.70
217-131-018-4	$ 3.60	217-200-012-3	$ 2.80	217-210-032-9	$ 2.92	217-210-075-8	$ 2.70
217-131-019-2	$ 2.92	217-200-013-1	$ 3.06	217-210-033-7	$ 2.92	217-210-076-6	$ 2.70
217-131-020-0	$ 3.22	217-200-014-9	$ 2.92	217-210-034-5	$ 3.22	217-210-077-4	$ 2.70
217-131-021-8	$ 3.06	217-200-015-6	$ 2.92	217-210-035-2	$ 3.22	217-210-078-2	$ 2.70
217-131-022-6	$ 3.06	217-200-016-4	$ 2.92	217-210-036-0	$ 3.22	217-210-087-3	$ 2.80
217-131-023-4	$ 2.92	217-200-017-2	$ 2.92	217-210-037-8	$ 3.06	217-210-088-1	$ 2.70
217-131-024-2	$ 3.22	217-200-018-0	$ 2.92	217-210-038-6	$ 3.22	217-210-090-7	$ 2.80
217-132-001-9	$ 3.60	217-200-019-8	$ 3.06	217-210-039-4	$ 2.92	217-210-091-5	$ 2.80
217-132-003-5	$ 3.22	217-200-020-6	$ 3.60	217-210-040-2	$ 2.92	217-210-092-3	$ 2.80
217-132-004-3	$ 2.92	217-200-021-4	$ 2.92	217-210-041-0	$ 2.92	217-210-093-1	$ 3.22
217-132-005-0	$ 2.92	217-200-022-2	$ 2.70	217-210-042-8	$ 2.92	217-210-094-9	$ 3.06
217-132-006-8	$ 2.92	217-200-025-5	$ 2.80	217-210-043-6	$ 2.92	217-210-095-6	$ 2.92
217-132-007-6	$ 3.06	217-200-026-3	$ 2.70	217-210-044-4	$ 2.92	217-210-108-7	$ 2.80
217-132-008-4	$ 3.06	217-200-039-6	$ 2.70	217-210-045-1	$ 2.92	217-220-041-8	$ 2.92
217-132-009-2	$ 3.06	217-200-040-4	$ 2.80	217-210-046-9	$ 2.92	217-220-042-6	$ 2.92
217-132-010-0	$ 3.22	217-210-007-1	$ 2.80	217-210-047-7	$ 2.92	217-220-043-4	$ 2.92
217-132-011-8	$ 3.06	217-210-008-9	$ 2.80	217-210-048-5	$ 2.92	217-220-044-2	$ 2.92
217-132-012-6	$ 3.06	217-210-009-7	$ 2.80	217-210-049-3	$ 2.92	217-220-045-9	$ 2.92
217-132-015-9	$ 3.22	217-210-010-5	$ 2.80	217-210-050-1	$ 3.06	217-220-046-7	$ 2.92
217-132-016-7	$ 3.22	217-210-011-3	$ 2.80	217-210-055-0	$ 2.80	217-220-047-5	$ 2.92
217-132-019-1	$ 2.92	217-210-012-1	$ 2.80	217-210-056-8	$ 2.70	217-220-057-4	$ 2.92
217-132-022-5	$ 3.06	217-210-013-9	$ 3.06	217-210-057-6	$ 2.70	217-220-058-2	$ 2.92
217-132-023-3	$ 3.06	217-210-014-7	$ 3.06	217-210-058-4	$ 2.70	217-220-063-2	$ 2.92
217-132-025-8	$ 3.60	217-210-015-4	$ 2.80	217-210-059-2	$ 2.80	217-220-064-0	$ 2.92
217-132-026-6	$ 3.60	217-210-016-2	$ 2.80	217-210-060-0	$ 2.80	217-220-065-7	$ 2.92
217-132-027-4	$ 3.22	217-210-017-0	$ 2.80	217-210-061-8	$ 2.80	217-220-066-5	$ 2.92
217-132-028-2	$ 3.06	217-210-018-8	$ 2.80	217-210-062-6	$ 2.80	217-220-082-2	$ 2.92
217-132-029-0	$ 3.22	217-210-019-6	$ 2.80	217-210-063-4	$ 2.80	217-220-083-0	$ 2.92
217-132-030-8	$ 3.22	217-210-020-4	$ 3.06	217-210-064-2	$ 2.80	217-220-084-8	$ 2.92
217-132-031-6	$ 2.92	217-210-021-2	$ 3.22	217-210-065-9	$ 2.70	217-220-085-5	$ 2.92
217-200-005-7	$ 3.22	217-210-025-3	$ 2.92	217-210-066-7	$ 2.70	217-220-086-3	$ 2.92
217-200-006-5	$ 2.92	217-210-026-1	$ 3.06	217-210-069-1	$ 2.80	217-220-087-1	$ 2.92
217-200-007-3	$ 2.80	217-210-027-9	$ 3.60	217-210-070-9	$ 2.70	217-220-099-6	$ 2.92

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217-220-100-2	$ 2.92	217-220-138-2	$ 2.92	217-230-046-5	$ 2.70	217-230-083-8	$ 2.70
217-220-101-0	$ 2.92	217-220-139-0	$ 2.92	217-230-047-3	$ 2.70	217-230-087-9	$ 2.70
217-220-102-8	$ 2.92	217-220-144-0	$ 2.92	217-230-048-1	$ 2.70	217-230-088-7	$ 2.70
217-220-103-6	$ 2.92	217-220-145-7	$ 2.92	217-230-049-9	$ 2.70	217-230-089-5	$ 2.70
217-220-104-4	$ 2.92	217-220-146-5	$ 2.92	217-230-050-7	$ 2.70	217-230-090-3	$ 2.70
217-220-105-1	$ 2.92	217-220-147-3	$ 2.92	217-230-051-5	$ 2.70	217-230-091-1	$ 2.70
217-220-106-9	$ 2.92	217-220-148-1	$ 2.92	217-230-052-3	$ 2.70	217-230-092-9	$ 2.70
217-220-107-7	$ 2.92	217-220-149-9	$ 2.92	217-230-053-1	$ 2.70	217-230-093-7	$ 2.70
217-220-108-5	$ 2.92	217-220-150-7	$ 2.92	217-230-054-9	$ 2.70	217-230-094-5	$ 2.70
217-220-109-3	$ 2.92	217-220-151-5	$ 2.92	217-230-055-6	$ 2.70	217-230-095-2	$ 3.06
217-220-110-1	$ 2.92	217-220-152-3	$ 2.92	217-230-056-4	$ 2.70	217-230-096-0	$ 2.92
217-220-111-9	$ 2.92	217-220-153-1	$ 2.92	217-230-057-2	$ 2.70	217-230-097-8	$ 2.80
217-220-112-7	$ 2.92	217-220-154-9	$ 2.92	217-230-058-0	$ 2.70	217-230-098-6	$ 2.70
217-220-113-5	$ 2.92	217-220-155-6	$ 2.92	217-230-059-8	$ 2.70	217-230-099-4	$ 2.70
217-220-114-3	$ 2.92	217-220-156-4	$ 2.92	217-230-060-6	$ 2.70	217-230-100-0	$ 2.70
217-220-115-0	$ 2.92	217-220-157-2	$ 2.92	217-230-061-4	$ 2.70	217-230-101-8	$ 2.70
217-220-116-8	$ 2.92	217-220-158-0	$ 2.92	217-230-062-2	$ 2.70	217-230-102-6	$ 2.70
217-220-117-6	$ 2.92	217-220-159-8	$ 2.92	217-230-063-0	$ 2.70	217-230-103-4	$ 2.70
217-220-118-4	$ 2.92	217-220-160-6	$ 2.92	217-230-064-8	$ 2.70	217-230-106-7	$ 2.70
217-220-119-2	$ 2.92	217-220-161-4	$ 2.92	217-230-065-5	$ 2.70	217-230-108-3	$ 2.92
217-220-120-0	$ 2.92	217-220-162-2	$ 2.92	217-230-066-3	$ 2.70	217-230-109-1	$ 2.92
217-220-121-8	$ 2.92	217-220-163-0	$ 2.92	217-230-067-1	$ 2.70	217-230-110-9	$ 2.92
217-220-122-6	$ 2.92	217-230-013-5	$ 2.92	217-230-068-9	$ 2.70	217-230-111-7	$ 2.92
217-220-123-4	$ 2.92	217-230-014-3	$ 2.92	217-230-069-7	$ 2.70	217-230-112-5	$ 2.92
217-220-124-2	$ 2.92	217-230-015-0	$ 2.92	217-230-070-5	$ 2.70	217-230-113-3	$ 2.92
217-220-125-9	$ 2.92	217-230-016-8	$ 2.92	217-230-071-3	$ 2.70	217-230-114-1	$ 2.92
217-220-126-7	$ 2.92	217-230-017-6	$ 2.92	217-230-072-1	$ 2.70	217-230-115-8	$ 2.92
217-220-127-5	$ 2.92	217-230-018-4	$ 2.92	217-230-073-9	$ 2.70	217-230-116-6	$ 2.92
217-220-128-3	$ 2.92	217-230-019-2	$ 2.92	217-230-074-7	$ 2.70	217-230-117-4	$ 2.92
217-220-129-1	$ 2.92	217-230-038-2	$ 2.70	217-230-075-4	$ 2.70	217-230-118-2	$ 2.92
217-220-130-9	$ 2.92	217-230-039-0	$ 2.70	217-230-076-2	$ 2.70	217-230-119-0	$ 2.92
217-220-131-7	$ 2.92	217-230-040-8	$ 2.70	217-230-077-0	$ 2.70	217-240-001-8	$ 2.70
217-220-132-5	$ 2.92	217-230-041-6	$ 2.70	217-230-078-8	$ 2.70	217-240-002-6	$ 2.70
217-220-133-3	$ 2.92	217-230-042-4	$ 2.70	217-230-079-6	$ 2.70	217-240-003-4	$ 2.70
217-220-134-1	$ 2.92	217-230-043-2	$ 2.70	217-230-080-4	$ 2.70	217-240-004-2	$ 2.80
217-220-136-6	$ 2.92	217-230-044-0	$ 2.70	217-230-081-2	$ 2.70	217-240-005-9	$ 2.70
217-220-137-4	$ 2.92	217-230-045-7	$ 2.70	217-230-082-0	$ 2.70	217-240-006-7	$ 2.70

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217-240-007-5	$ 2.70	217-260-025-2	$ 1.92	217-280-011-8	$ 2.20	217-290-026-4	$ 2.20
217-240-008-3	$ 2.70	217-260-026-0	$ 1.92	217-280-012-6	$ 2.20	217-290-027-2	$ 2.20
217-240-009-1	$ 2.70	217-260-027-8	$ 1.92	217-280-013-4	$ 2.20	217-290-028-0	$ 2.20
217-240-010-9	$ 2.70	217-260-028-6	$ 1.92	217-280-014-2	$ 2.20	217-290-029-8	$ 2.20
217-240-011-7	$ 2.70	217-260-029-4	$ 1.92	217-280-015-9	$ 2.20	217-290-030-6	$ 2.20
217-240-012-5	$ 2.70	217-260-030-2	$ 1.92	217-280-016-7	$ 2.20	217-290-031-4	$ 2.20
217-240-013-3	$ 2.70	217-260-031-0	$ 1.92	217-280-017-5	$ 2.20	217-290-032-2	$ 2.56
217-240-014-1	$ 2.70	217-260-032-8	$ 1.92	217-280-018-3	$ 2.20	217-290-033-0	$ 2.56
217-240-015-8	$ 2.70	217-260-033-6	$ 1.92	217-280-019-1	$ 2.20	217-300-001-5	$ 1.92
217-240-016-6	$ 2.70	217-260-034-4	$ 1.84	217-280-020-9	$ 2.20	217-300-002-3	$ 1.92
217-240-017-4	$ 2.70	217-260-035-1	$ 1.84	217-280-021-7	$ 2.20	217-300-003-1	$ 1.92
217-240-018-2	$ 2.70	217-260-036-9	$ 1.84	217-280-022-5	$ 2.20	217-300-004-9	$ 1.92
217-250-007-2	$ 373.34	217-260-037-7	$ 1.84	217-290-001-7	$ 2.56	217-300-005-6	$ 1.92
217-260-001-3	$ 2.56	217-260-038-5	$ 1.84	217-290-002-5	$ 2.56	217-300-006-4	$ 1.92
217-260-002-1	$ 2.56	217-260-039-3	$ 1.84	217-290-003-3	$ 2.56	217-300-007-2	$ 1.92
217-260-003-9	$ 2.56	217-260-040-1	$ 1.84	217-290-004-1	$ 2.20	217-300-008-0	$ 1.92
217-260-004-7	$ 2.56	217-260-041-9	$ 1.84	217-290-005-8	$ 2.20	217-300-009-8	$ 1.92
217-260-005-4	$ 2.56	217-260-042-7	$ 1.84	217-290-006-6	$ 2.20	217-300-010-6	$ 1.92
217-260-006-2	$ 2.56	217-260-043-5	$ 1.70	217-290-007-4	$ 2.20	217-300-011-4	$ 1.92
217-260-007-0	$ 2.56	217-260-044-3	$ 1.70	217-290-008-2	$ 2.20	217-300-012-2	$ 1.92
217-260-008-8	$ 2.56	217-260-045-0	$ 1.70	217-290-009-0	$ 2.20	217-300-013-0	$ 1.92
217-260-009-6	$ 2.56	217-260-046-8	$ 1.70	217-290-010-8	$ 2.20	217-300-014-8	$ 1.92
217-260-010-4	$ 2.56	217-260-047-6	$ 1.70	217-290-011-6	$ 2.20	217-300-015-5	$ 1.92
217-260-011-2	$ 2.56	217-260-048-4	$ 1.70	217-290-012-4	$ 2.20	217-300-016-3	$ 1.92
217-260-012-0	$ 2.56	217-260-049-2	$ 1.70	217-290-013-2	$ 2.20	217-300-017-1	$ 1.92
217-260-013-8	$ 1.72	217-260-050-0	$ 1.70	217-290-014-0	$ 2.20	217-300-018-9	$ 1.92
217-260-014-6	$ 1.72	217-260-051-8	$ 1.70	217-290-015-7	$ 2.20	217-300-019-7	$ 2.20
217-260-015-3	$ 1.72	217-280-001-9	$ 2.20	217-290-016-5	$ 2.20	217-300-020-5	$ 2.20
217-260-016-1	$ 1.72	217-280-002-7	$ 2.20	217-290-017-3	$ 2.20	217-300-021-3	$ 2.20
217-260-017-9	$ 1.72	217-280-003-5	$ 2.20	217-290-018-1	$ 2.20	217-300-022-1	$ 2.20
217-260-018-7	$ 1.72	217-280-004-3	$ 2.20	217-290-019-9	$ 2.20	217-300-023-9	$ 2.20
217-260-019-5	$ 1.72	217-280-005-0	$ 2.20	217-290-020-7	$ 2.20	217-300-024-7	$ 2.20
217-260-020-3	$ 1.72	217-280-006-8	$ 2.20	217-290-021-5	$ 2.20	217-300-025-4	$ 2.20
217-260-021-1	$ 1.72	217-280-007-6	$ 2.20	217-290-022-3	$ 2.20	217-300-026-2	$ 2.20
217-260-022-9	$ 1.72	217-280-008-4	$ 2.20	217-290-023-1	$ 2.20	217-300-027-0	$ 2.20
217-260-023-7	$ 1.72	217-280-009-2	$ 2.20	217-290-024-9	$ 2.20	217-300-028-8	$ 2.20
217-260-024-5	$ 1.72	217-280-010-0	$ 2.20	217-290-025-6	$ 2.20	217-300-029-6	$ 2.20

DA 75A

217-300-030-4	$ 2.20
217-300-031-2	$ 1.68
217-300-032-0	$ 1.68
217-300-033-8	$ 1.68
217-300-034-6	$ 1.68
217-300-035-3	$ 1.68
217-300-036-1	$ 1.68
217-300-037-9	$ 1.92
217-300-038-7	$ 1.92
217-300-039-5	$ 1.92
217-300-040-3	$ 1.92
217-300-041-1	$ 1.92
217-300-042-9	$ 1.92
217-300-043-7	$ 1.92
217-300-044-5	$ 1.92
217-300-045-2	$ 1.92
217-300-046-0	$ 1.92
217-300-047-8	$ 1.92
217-300-048-6	$ 1.92
Total for DA75A	**$14,697.18**

DA 76A

187-470-001-4	$ 9.28
187-470-002-2	$ 6.48
187-470-003-0	$ 7.76
187-470-004-8	$ 7.76
187-470-005-5	$ 9.28
187-470-006-3	$ 7.76
187-470-007-1	$ 10.70
187-470-008-9	$ 7.76
187-470-009-7	$ 7.76
187-470-010-5	$ 10.70
187-470-011-3	$ 9.28
187-470-012-1	$ 10.70
187-470-013-9	$ 10.70
187-470-014-7	$ 10.70
187-490-001-0	$ 5.12

DA 76A

187-490-002-8	$ 5.12
187-490-003-6	$ 5.12
187-490-004-4	$ 5.12
187-490-005-1	$ 5.12
187-490-006-9	$ 5.12
187-490-007-7	$ 5.12
187-490-008-5	$ 5.12
187-490-009-3	$ 5.12
187-490-010-1	$ 5.12
187-490-011-9	$ 5.12
187-490-012-7	$ 5.12
187-490-013-5	$ 5.12
187-490-014-3	$ 5.12
187-490-015-0	$ 5.12
187-490-016-8	$ 5.12
187-490-017-6	$ 5.12
187-490-018-4	$ 5.12
187-490-019-2	$ 5.12
187-490-020-0	$ 5.12
187-490-021-8	$ 5.12
187-490-022-6	$ 5.12
187-490-023-4	$ 5.12
187-490-024-2	$ 5.12
187-490-025-9	$ 5.12
187-490-026-7	$ 7.76
187-490-027-5	$ 5.12
187-490-028-3	$ 5.12
187-490-029-1	$ 5.12
187-490-030-9	$ 5.12
187-490-035-8	$ 5.12
187-490-036-6	$ 5.12
187-490-037-4	$ 5.12
187-490-038-2	$ 5.12
187-490-039-0	$ 5.12
187-490-040-8	$ 5.12
187-490-041-6	$ 5.12
187-490-042-4	$ 5.12

DA 76A

187-490-043-2	$ 5.12
187-490-044-0	$ 5.12
187-490-045-7	$ 5.12
187-490-046-5	$ 5.12
187-490-047-3	$ 5.12
187-490-048-1	$ 5.12
187-490-049-9	$ 5.12
187-490-050-7	$ 5.12
187-490-051-5	$ 5.12
187-490-052-3	$ 5.12
187-490-053-1	$ 5.12
187-490-054-9	$ 5.12
187-490-055-6	$ 5.12
187-490-056-4	$ 5.12
187-490-057-2	$ 5.12
187-490-058-0	$ 5.12
187-490-059-8	$ 5.12
187-490-060-6	$ 5.12
187-490-061-4	$ 5.12
187-490-062-2	$ 5.12
187-490-063-0	$ 5.12
187-500-001-8	$ 5.12
187-500-002-6	$ 5.12
187-500-003-4	$ 5.12
187-500-004-2	$ 5.12
187-500-005-9	$ 5.12
187-500-006-7	$ 5.12
187-500-007-5	$ 5.12
187-500-008-3	$ 5.12
187-500-009-1	$ 5.12
187-500-010-9	$ 5.12
187-500-011-7	$ 5.12
187-500-012-5	$ 7.76
187-500-013-3	$ 5.12
187-500-014-1	$ 5.12
187-500-015-8	$ 5.12
187-500-016-6	$ 5.12

DA 76A

187-500-017-4	$ 5.12
187-500-018-2	$ 7.76
187-500-019-0	$ 5.12
187-500-020-8	$ 5.12
187-500-021-6	$ 5.12
187-500-022-4	$ 5.12
187-500-023-2	$ 7.76
187-500-024-0	$ 7.64
187-500-025-7	$ 7.76
187-500-026-5	$ 7.76
187-500-027-3	$ 5.12
187-500-028-1	$ 5.12
187-510-001-6	$ 5.12
187-510-002-4	$ 5.12
187-510-003-2	$ 5.12
187-510-004-0	$ 5.12
187-510-005-7	$ 5.12
187-510-006-5	$ 7.76
187-510-007-3	$ 5.12
187-510-008-1	$ 5.12
187-510-009-9	$ 5.12
187-510-010-7	$ 5.12
187-510-012-3	$ 5.12
187-510-013-1	$ 5.12
187-510-014-9	$ 5.12
187-510-015-6	$ 5.12
187-510-017-2	$ 7.76
187-510-018-0	$ 5.12
187-520-001-4	$ 5.12
187-520-002-2	$ 7.76
187-520-003-0	$ 5.12
187-520-004-8	$ 5.12
187-520-005-5	$ 5.12
187-520-006-3	$ 5.12
187-520-007-1	$ 5.12
187-520-008-9	$ 7.76
187-520-009-7	$ 5.12

DA 76A		DA 76A		DA 76A		DA 76A	
187-520-010-5	$ 7.76	187-532-003-6	$ 5.12	187-542-010-9	$ 10.70	193-890-003-0	$ 5.12
187-520-011-3	$ 7.76	187-532-004-4	$ 5.12	187-542-011-7	$ 10.70	193-890-004-8	$ 5.12
187-520-012-1	$ 5.12	187-532-005-1	$ 5.12	187-543-001-7	$ 7.76	193-890-005-5	$ 5.12
187-520-013-9	$ 5.12	187-532-006-9	$ 5.12	187-543-002-5	$ 5.12	193-890-006-3	$ 5.12
187-520-014-7	$ 5.12	187-532-007-7	$ 5.12	187-543-003-3	$ 5.12	193-890-007-1	$ 5.12
187-520-015-4	$ 5.12	187-532-008-5	$ 5.12	187-543-004-1	$ 7.76	193-890-008-9	$ 5.12
187-520-016-2	$ 5.12	187-532-009-3	$ 7.76	187-544-003-2	$ 9.28	193-890-009-7	$ 5.12
187-520-017-0	$ 5.12	187-532-010-1	$ 7.76	187-544-004-0	$ 5.12	193-890-010-5	$ 5.12
187-520-018-8	$ 7.76	187-532-011-9	$ 5.12	187-551-001-6	$ 10.70	193-890-011-3	$ 5.12
187-520-019-6	$ 7.76	187-533-001-9	$ 5.12	187-551-002-4	$ 10.70	193-890-012-1	$ 7.76
187-520-020-4	$ 7.76	187-533-002-7	$ 7.76	187-551-003-2	$ 10.70	193-890-013-9	$ 5.12
187-520-021-2	$ 5.12	187-533-003-5	$ 7.76	187-551-006-5	$ 10.70	193-890-014-7	$ 5.12
187-520-022-0	$ 5.12	187-533-004-3	$ 5.12	187-551-007-3	$ 10.70	193-890-015-4	$ 5.12
187-520-024-6	$ 5.12	187-534-001-8	$ 5.12	187-551-008-1	$ 9.28	193-890-016-2	$ 5.12
187-520-025-3	$ 5.12	187-534-002-6	$ 5.12	187-552-001-5	$ 9.28	193-890-018-8	$ 5.12
187-520-026-1	$ 5.12	187-535-001-7	$ 5.12	187-552-002-3	$ 10.70	193-890-021-2	$ 5.12
187-520-027-9	$ 5.12	187-536-001-6	$ 7.76	192-210-023-3	$ 10.70	193-890-022-0	$ 5.12
187-520-028-7	$ 5.12	187-537-001-5	$ 10.70	192-210-024-1	$ 10.70	193-890-023-8	$ 5.12
187-520-029-5	$ 5.12	187-537-002-3	$ 7.76	192-210-025-8	$ 10.70	193-890-024-6	$ 5.12
187-520-030-3	$ 5.12	187-537-003-1	$ 5.12	192-210-027-4	$ 10.70	193-890-025-3	$ 5.12
187-520-031-1	$ 5.12	187-537-008-0	$ 5.12	192-210-028-2	$ 10.70	193-890-026-1	$ 5.12
187-520-032-9	$ 5.12	187-537-010-6	$ 7.76	192-210-029-0	$ 10.70	193-890-027-9	$ 5.12
187-520-033-7	$ 5.12	187-537-011-4	$ 5.12	192-210-030-8	$ 10.70	193-890-028-7	$ 5.12
187-520-034-5	$ 7.76	187-537-012-2	$ 5.12	192-210-031-6	$ 10.70	193-890-029-5	$ 6.48
187-520-035-2	$ 9.28	187-541-001-9	$ 5.12	193-690-069-3	$ 10.70	193-890-030-3	$ 5.12
187-520-036-0	$ 5.12	187-541-002-7	$ 5.12	193-880-001-6	$ 5.12	193-890-032-9	$ 5.12
187-520-037-8	$ 5.12	187-541-003-5	$ 5.12	193-880-002-4	$ 5.12	193-890-033-7	$ 5.12
187-520-038-6	$ 5.12	187-541-004-3	$ 5.12	193-880-003-2	$ 7.76	193-890-034-5	$ 5.12
187-531-001-1	$ 5.12	187-542-001-8	$ 10.70	193-880-004-0	$ 7.76	193-900-001-2	$ 5.12
187-531-002-9	$ 5.12	187-542-002-6	$ 9.28	193-880-005-7	$ 5.12	193-900-002-0	$ 7.76
187-531-003-7	$ 5.12	187-542-003-4	$ 10.70	193-880-006-5	$ 5.12	193-900-003-8	$ 5.12
187-531-004-5	$ 9.28	187-542-004-2	$ 10.70	193-880-008-1	$ 7.76	193-900-004-6	$ 5.12
187-531-005-2	$ 9.28	187-542-005-9	$ 9.28	193-880-009-9	$ 7.76	193-900-005-3	$ 5.12
187-531-006-0	$ 5.12	187-542-006-7	$ 10.70	193-880-010-7	$ 7.76	193-900-006-1	$ 7.76
187-531-007-8	$ 5.12	187-542-007-5	$ 9.28	193-880-011-5	$ 7.76	193-900-007-9	$ 5.12
187-532-001-0	$ 5.12	187-542-008-3	$ 10.70	193-890-001-4	$ 5.12	193-900-008-7	$ 5.12
187-532-002-8	$ 5.12	187-542-009-1	$ 10.70	193-890-002-2	$ 5.12	193-900-009-5	$ 5.12

DA 76A		DA 910		DA 910		DA 910	
193-900-015-2	$ 7.76	202-361-001-3	$ 4.18	202-372-001-0	$ 3.60	202-391-014-0	$ 3.24
193-900-016-0	$ 7.76	202-361-002-1	$ 3.60	202-372-002-8	$ 4.18	202-391-015-7	$ 3.24
Total for DA76A	**$1,738.34**	202-361-003-9	$ 4.18	202-372-003-6	$ 3.60	202-391-016-5	$ 3.24
		202-361-004-7	$ 3.60	202-381-001-9	$ 3.60	202-391-017-3	$ 2.92
DA 910		202-361-007-0	$ 3.60	202-381-002-7	$ 3.60	202-391-018-1	$ 2.80
202-351-001-5	$ 3.60	202-361-008-8	$ 3.60	202-381-003-5	$ 3.60	202-391-019-9	$ 2.92
202-351-002-3	$ 3.60	202-362-001-2	$ 4.18	202-381-004-3	$ 3.24	202-391-020-7	$ 2.92
202-351-003-1	$ 3.60	202-362-002-0	$ 4.18	202-381-005-0	$ 3.60	202-391-021-5	$ 2.92
202-351-004-9	$ 3.60	202-362-003-8	$ 4.18	202-381-006-8	$ 3.60	202-391-022-3	$ 3.24
202-351-005-6	$ 4.18	202-362-004-6	$ 4.18	202-381-007-6	$ 3.60	202-392-001-6	$ 3.24
202-352-001-4	$ 3.24	202-362-005-3	$ 4.18	202-381-008-4	$ 3.60	202-392-002-4	$ 2.92
202-352-002-2	$ 4.18	202-362-006-1	$ 4.18	202-381-009-2	$ 3.60	202-392-003-2	$ 2.92
202-352-003-0	$ 3.60	202-362-007-9	$ 3.60	202-381-010-0	$ 3.60	202-392-004-0	$ 3.04
202-352-004-8	$ 3.60	202-363-001-1	$ 3.60	202-382-001-8	$ 3.60	202-392-005-7	$ 3.24
202-352-005-5	$ 4.18	202-363-002-9	$ 4.18	202-382-002-6	$ 3.60	202-393-001-5	$ 2.92
202-352-006-3	$ 3.60	202-363-003-7	$ 4.18	202-382-003-4	$ 3.60	202-393-002-3	$ 2.92
202-352-007-1	$ 3.60	202-363-004-5	$ 3.24	202-382-004-2	$ 3.60	202-393-003-1	$ 2.92
202-352-008-9	$ 4.18	202-363-005-2	$ 3.24	202-382-005-9	$ 3.60	202-393-004-9	$ 2.92
202-353-001-3	$ 3.60	202-363-006-0	$ 3.24	202-382-006-7	$ 3.24	202-393-005-6	$ 3.04
202-353-002-1	$ 3.60	202-364-001-0	$ 3.24	202-382-007-5	$ 3.60	202-393-006-4	$ 2.92
202-353-003-9	$ 3.24	202-364-002-8	$ 3.24	202-382-008-3	$ 3.60	202-393-007-2	$ 2.92
202-353-004-7	$ 3.24	202-371-001-1	$ 3.60	202-382-009-1	$ 3.60	202-393-008-0	$ 2.92
202-353-005-4	$ 3.24	202-371-002-9	$ 3.24	202-382-010-9	$ 4.18	202-393-009-8	$ 2.92
202-353-006-2	$ 3.24	202-371-003-7	$ 3.60	202-382-011-7	$ 3.60	202-393-010-6	$ 3.24
202-353-007-0	$ 3.24	202-371-004-5	$ 3.60	202-391-001-7	$ 4.18	202-394-002-2	$ 2.80
202-353-008-8	$ 3.24	202-371-005-2	$ 3.60	202-391-002-5	$ 3.60	202-394-003-0	$ 2.92
202-353-009-6	$ 3.24	202-371-008-6	$ 3.60	202-391-003-3	$ 3.24	202-394-004-8	$ 2.92
202-353-010-4	$ 3.24	202-371-009-4	$ 3.24	202-391-004-1	$ 3.24	202-394-005-5	$ 2.80
202-353-011-2	$ 3.24	202-371-010-2	$ 3.24	202-391-005-8	$ 3.24	202-394-006-3	$ 2.80
202-353-012-0	$ 3.24	202-371-011-0	$ 3.60	202-391-006-6	$ 3.24	202-394-007-1	$ 2.80
202-353-013-8	$ 3.24	202-371-012-8	$ 4.18	202-391-007-4	$ 3.24	202-394-008-9	$ 3.04
202-354-001-2	$ 3.24	202-371-016-9	$ 3.60	202-391-008-2	$ 3.24	202-394-009-7	$ 3.24
202-354-002-0	$ 3.24	202-371-017-7	$ 4.18	202-391-009-0	$ 3.24	202-394-010-5	$ 3.24
202-354-003-8	$ 3.24	202-371-018-5	$ 4.18	202-391-010-8	$ 3.24	202-394-011-3	$ 3.24
202-354-004-6	$ 3.24	202-371-020-1	$ 4.18	202-391-011-6	$ 3.24	202-394-012-1	$ 3.24
202-354-005-3	$ 3.24	202-371-021-9	$ 3.60	202-391-012-4	$ 3.24	202-394-013-9	$ 3.24
202-354-006-1	$ 3.24	202-371-022-7	$ 3.24	202-391-013-2	$ 3.24	202-394-016-2	$ 3.24

DA910		DA910	
202-394-017-0	$ 3.24	202-403-003-9	$ 2.80
202-394-018-8	$ 3.24	202-403-004-7	$ 2.80
202-394-019-6	$ 3.24	202-403-005-4	$ 3.24
202-394-020-4	$ 3.04	202-403-006-2	$ 3.24
202-395-001-3	$ 3.24	202-403-007-0	$ 3.24
202-395-002-1	$ 3.24	202-403-008-8	$ 3.24
202-395-003-9	$ 3.24	202-403-009-6	$ 3.24
202-395-004-7	$ 3.24	202-403-010-4	$ 3.24
202-395-005-4	$ 3.24	202-403-011-2	$ 3.04
202-395-006-2	$ 3.24	202-403-012-0	$ 2.92
202-395-007-0	$ 3.24	202-403-013-8	$ 2.92
202-395-008-8	$ 3.24	202-403-014-6	$ 2.92
202-395-009-6	$ 3.24	202-403-015-3	$ 2.92
202-395-010-4	$ 3.24	202-403-016-1	$ 2.92
202-395-011-2	$ 3.24	202-403-017-9	$ 2.92
202-401-001-5	$ 2.92	202-403-018-7	$ 2.80
202-401-002-3	$ 2.92	202-403-019-5	$ 2.92
202-401-003-1	$ 2.92	202-403-020-3	$ 2.92
202-401-004-9	$ 2.92	202-403-021-1	$ 2.92
202-401-005-6	$ 2.80	202-403-022-9	$ 2.92
202-401-006-4	$ 2.92	202-404-001-2	$ 3.04
202-401-007-2	$ 2.92	202-404-002-0	$ 2.92
202-401-008-0	$ 2.92	202-404-003-8	$ 2.80
202-401-009-8	$ 2.80	202-404-004-6	$ 2.80
202-402-001-4	$ 3.24	202-404-005-3	$ 2.80
202-402-002-2	$ 3.24	202-404-006-1	$ 2.92
202-402-003-0	$ 3.24	202-404-007-9	$ 2.92
202-402-004-8	$ 3.24	202-404-008-7	$ 2.80
202-402-005-5	$ 3.24	202-404-009-5	$ 2.80
202-402-006-3	$ 2.92	202-404-010-3	$ 2.80
202-402-007-1	$ 2.92	202-404-011-1	$ 3.24
202-402-008-9	$ 2.92	202-404-012-9	$ 3.60
202-402-009-7	$ 2.92	202-404-013-7	$ 2.92
202-402-010-5	$ 2.92	202-404-014-5	$ 2.80
202-402-011-3	$ 3.04	202-404-015-2	$ 2.92
202-403-001-3	$ 3.04	202-404-016-0	$ 2.92
202-403-002-1	$ 2.92	**Total for DA910**	**$712.66**

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-241 **Agenda Date:** 6/23/2026 **Agenda #:** C.181.

To: **Contra Costa County Flood Control and Water Conservation District**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Adoption and levy of annual Drainage Area Benefit Assessment in Drainage Area 910 for Fiscal Year 2026-2027. Project No. 7505-6F8167

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution adopting and levying the annual Drainage Area Benefit Assessment (DABA) in Drainage Area 910 (DA 910) for Fiscal Year 2026-2027, Danville area.

FISCAL IMPACT:
The proposed annual DABA will provide approximately $712 in funding for flood control drainage maintenance activities in DA 910. (100% Drainage Area Benefit Assessment Funds)

BACKGROUND:
A DABA is a subset of parcels within a defined boundary of a larger drainage area that is assessed to fund flood control infrastructure maintenance that directly benefits the area. Assessments are used to pay for flood control maintenance activities, including complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities. The assessments collected are used only for the maintenance and operation of the flood control facilities within the Contra Costa County Flood Control and Water Conservation District right-of-way limits.

DABAs are established when a development is determined to increase stormwater runoff, inundating existing drainage infrastructure. DABAs are established by agreement with developers or vote by parcel owners. DA 910 was established January 23, 1990, by adoption of Resolution No. 90/54. DA 910 has been assigned a specific number of Impervious Area Units (IAUs), where a single IAU is equal to 1,000 square feet of impervious surface. Parcels within DA 910 are assigned a specific number of IAUs based upon their proportional share of impervious area in accordance with the Benefit Assessment Act of 1982. DA 910 has a total of 712 IAUs, where the typical single-family home may pay an assessment amount of $3.12 for Fiscal Year 2026-2027.

To calculate the assessment, the cost of flood control infrastructure maintenance within DA 910 is budgeted. The cost of flood control infrastructure maintenance varies from year-to-year based upon the planned annual costs and unforeseen maintenance needs. The assessment rate/IAU is the quotient of the budgeted maintenance divided by the number of IAUs assigned to DA 910. The assessment for each parcel is the product of the rate/IAU multiplied by the number of IAUs assigned to the parcel. At the onset of the initial formation, a maximum assessment rate was adopted for the establishment of a reserve fund based on unforeseen costs due to

natural disasters or severe weather events. With the establishment of the reserve fund, the initial assessment rate is adjusted annually to account for inflation using the California Construction Cost Index, as cited in the DA's Engineer's Report upon formation.

Based on the assessment calculations, where DA 910 has 712 IAUs and budgeted maintenance of $51,000, the assessment rate for Fiscal Year 2026-2027 is calculated to be $71.60. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. As a result, the assessment rate that shall be levied will be less than the calculated rate of $71.60.

CONSEQUENCE OF NEGATIVE ACTION:
If the proposed assessment for DA 910 is not adopted, the proposed assessment will not be levied, and the maintenance of the flood control facilities may not happen.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF ADOPTING AND LEVYING ASSESSMENTS IN DRAINAGE AREA 910 FOR FISCAL YEAR 2026-2027.

WHEREAS the Board of Supervisors FINDS that:

1. On January 23, 1990, the Board of Supervisors, as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), adopted Resolution No. 90/54, establishing Drainage Area 910 (DA 910) and imposing assessments on parcels within the area of benefit pursuant to the Benefit Assessments Act of 1982 (Gov. Code, §54703 et. seq.), following approval by landowners, for the purpose of funding flood control facility maintenance, such as complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities.

2. Under Resolution No. 90/54, assessments were imposed based upon the annual budgeted cost of flood control facility maintenance for DA 910, the total impervious surface area (described as Impervious Area Units [IAUs], where a single IAU is equal to 1,000 square feet of impervious surface area) assigned to DA 910, and the number of IAUs attributable to each parcel. In this way, assessment amounts were determined on the basis of proportionate stormwater runoff from each parcel, in accordance with Government Code section 54711.

3. Under Resolution No. 90/54, and as approved by landowners of DA 910, (a) the annual assessment rate is the quotient of the annual budgeted maintenance cost divided by the number of IAUs assigned to DA 910; (b) the maximum assessment amount was $88.23/IAU; and (c) the maximum assessment shall be adjusted for annually to account for inflation in accordance with the appropriate construction cost index, cited in the Engineer's Report.

4. As set forth in Exhibit A, attached hereto and incorporated by this reference, the adjusted maximum assessment rate for Fiscal Year 2025-2026 was $319.47/IAU. The change in the construction cost index from December-to-December is 2.9 percent. Pursuant to Resolution No. 90/54, the maximum assessment rate is adjusted upward by 2.9 percent to $328.74/IAU for Fiscal Year 2026-2027.

5. As set forth in Exhibit A, for Fiscal Year 2026-2027, the budgeted maintenance to be funded by DA 910 assessments is $51,000. Anticipated maintenance activities include facility inspections, ditch cleaning, fence repair, and landscape maintenance, among others.

6. Based on the formula set forth in Resolution No. 90/54, the current number of IAUs in DA 910 (712), and budgeted maintenance of $51,000, the adjusted annual assessment rate for Fiscal Year 2026-2027

would be $71.60/IAU.

7. The annual assessment rate of $71.60 is less than the adjusted maximum rate of $328.74. The annual assessment rate for Fiscal Year 2026-2027 may, therefore, be set at $71.60.

8. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. As a result, the annual assessment rate that shall be levied will be less than the adjusted annual assessment rate of $71.60.

NOW, THEREFORE, the Board hereby determines and resolves that:

1. The annual budgeted cost of flood control facility maintenance to be financed by DA 910 assessments for Fiscal Year 2026-2027 shall not exceed $51,000.

2. Annual assessments shall be levied in DA 910 for Fiscal Year 2026-2027 at a rate of $1.00/IAU, in the specific amounts shown per parcel on Exhibit B, attached hereto and incorporated herein by this reference.

3. The Drainage Area Benefit Assessment shall be collected in the same manner, and subject to the same penalties and priority of lien as other charges and taxes fixed and collected by, or on behalf of, the Flood Control District, pursuant to Government Code section 54718.

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

		FY 2025-26					FY 2026-27				
	Drainage Area	Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 910	Rassier Ranch	$ 319.47	$ 92.00	686	$ 63,152	$ 287.96	$ 328.74	$ 1.00	712	$ 712	$ 3.12

		FY 2025-26						FY 2026-27						
	Drainage Area	Beginning Fund Balance at start of July 1, 2025	Assessment Revenue	Maintenance Expenses	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2026	Estimated Beginning Fund Balance at start of July 1, 2026	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2027	Target Reserve Fund per Engineer's Report
DA 910	Rassier Ranch	$ 202,295	$ 63,152	$ 46,000	$ 12,000	$ -	$ 58,000	$ 207,447	$ 712	$ 46,000	$ 5,000	$ -	$ 157,159	$ 149,617

		IAU Rate					
	Drainage Area	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DA 910	Rassier Ranch	$ -	$ 2.00	$ 15.00	$ 35.29	$ 92.00	$ 1.00

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
203-061-001-4	$ 28.32	203-061-038-6	$ 47.56	203-071-010-3	$ 28.32	203-071-047-5	$ 16.88
203-061-002-2	$ 28.32	203-061-039-4	$ 47.56	203-071-011-1	$ 28.32	203-071-048-3	$ 16.88
203-061-003-0	$ 28.32	203-061-040-2	$ 47.56	203-071-012-9	$ 28.32	203-071-049-1	$ 16.88
203-061-004-8	$ 28.32	203-061-041-0	$ 47.56	203-071-013-7	$ 28.32	203-071-050-9	$ 16.88
203-061-005-5	$ 28.32	203-061-042-8	$ 47.56	203-071-014-5	$ 28.32	203-071-051-7	$ 16.88
203-061-006-3	$ 28.32	203-061-043-6	$ 31.16	203-071-015-2	$ 28.32	203-071-052-5	$ 16.88
203-061-007-1	$ 14.42	203-061-044-4	$ 31.16	203-071-016-0	$ 28.32	203-071-053-3	$ 16.88
203-061-008-9	$ 14.42	203-061-045-1	$ 31.16	203-071-017-8	$ 28.32	203-071-054-1	$ 16.88
203-061-009-7	$ 14.42	203-061-046-9	$ 21.82	203-071-018-6	$ 28.32	203-071-055-8	$ 16.88
203-061-010-5	$ 14.42	203-061-047-7	$ 21.82	203-071-019-4	$ 28.32	203-071-056-6	$ 16.88
203-061-011-3	$ 14.42	203-061-048-5	$ 21.82	203-071-020-2	$ 28.32	203-071-057-4	$ 16.88
203-061-012-1	$ 14.42	203-061-049-3	$ 21.82	203-071-021-0	$ 28.32	203-071-058-2	$ 16.88
203-061-013-9	$ 14.42	203-061-050-1	$ 21.82	203-071-022-8	$ 28.32	203-071-059-0	$ 16.88
203-061-014-7	$ 14.42	203-061-051-9	$ 21.82	203-071-023-6	$ 28.32	203-071-060-8	$ 16.88
203-061-015-4	$ 14.42	203-061-052-7	$ 21.82	203-071-024-4	$ 28.32	203-071-061-6	$ 16.88
203-061-016-2	$ 14.42	203-061-053-5	$ 21.82	203-071-025-1	$ 28.32	203-071-062-4	$ 16.88
203-061-017-0	$ 14.42	203-061-054-3	$ 21.82	203-071-026-9	$ 28.32	203-071-063-2	$ 17.82
203-061-018-8	$ 14.42	203-061-055-0	$ 21.82	203-071-027-7	$ 28.32	203-071-064-0	$ 17.82
203-061-019-6	$ 14.42	203-061-056-8	$ 21.82	203-071-028-5	$ 28.32	203-071-065-7	$ 17.82
203-061-020-4	$ 14.42	203-061-057-6	$ 21.82	203-071-029-3	$ 28.32	203-071-066-5	$ 17.82
203-061-021-2	$ 14.42	203-061-058-4	$ 21.82	203-071-030-1	$ 28.32	203-071-067-3	$ 17.82
203-061-022-0	$ 14.42	203-061-059-2	$ 21.82	203-071-031-9	$ 28.32	203-071-068-1	$ 17.82
203-061-023-8	$ 14.42	203-061-060-0	$ 21.82	203-071-032-7	$ 28.32	203-071-069-9	$ 17.82
203-061-024-6	$ 14.42	203-061-061-8	$ 21.82	203-071-033-5	$ 28.32	203-071-070-7	$ 17.82
203-061-025-3	$ 14.42	203-061-062-6	$ 21.82	203-071-034-3	$ 28.32	203-071-071-5	$ 17.82
203-061-026-1	$ 14.42	203-061-063-4	$ 21.82	203-071-035-0	$ 28.32	203-071-072-3	$ 17.82
203-061-027-9	$ 14.42	203-061-064-2	$ 21.82	203-071-036-8	$ 28.32	203-071-073-1	$ 17.82
203-061-028-7	$ 14.42	203-061-065-9	$ 21.82	203-071-037-6	$ 28.32	203-071-074-9	$ 17.82
203-061-029-5	$ 14.42	203-071-001-2	$ 28.32	203-071-038-4	$ 28.32	203-071-075-6	$ 17.82
203-061-030-3	$ 47.56	203-071-002-0	$ 28.32	203-071-039-2	$ 16.88	203-071-076-4	$ 17.82
203-061-031-1	$ 47.56	203-071-003-8	$ 28.32	203-071-040-0	$ 16.88	203-071-077-2	$ 17.82
203-061-032-9	$ 47.56	203-071-004-6	$ 28.32	203-071-041-8	$ 16.88	203-071-078-0	$ 17.82
203-061-033-7	$ 47.56	203-071-005-3	$ 28.32	203-071-042-6	$ 16.88	203-071-079-8	$ 17.82
203-061-034-5	$ 47.56	203-071-006-1	$ 28.32	203-071-043-4	$ 16.88	203-071-080-6	$ 17.82
203-061-035-2	$ 47.56	203-071-007-9	$ 28.32	203-071-044-2	$ 16.88	203-071-081-4	$ 31.16
203-061-036-0	$ 47.56	203-071-008-7	$ 28.32	203-071-045-9	$ 16.88	203-071-082-2	$ 31.16
203-061-037-8	$ 47.56	203-071-009-5	$ 28.32	203-071-046-7	$ 16.88	203-071-083-0	$ 31.16

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
203-071-084-8	$ 31.16	206-281-022-7	$ 82.94	206-283-003-5	$ 75.80	206-283-056-3	$ 69.94
203-071-085-5	$ 31.16	206-281-023-5	$ 72.88	206-283-004-3	$ 69.94	206-283-057-1	$ 72.88
206-010-033-2	$ 781.40	206-281-024-3	$ 72.88	206-283-005-0	$ 69.94	206-283-059-7	$ 75.80
206-010-045-6	$ 1,326.24	206-281-025-0	$ 72.88	206-283-006-8	$ 69.94	206-283-060-5	$ 72.88
206-010-046-4	$ 8,064.88	206-281-026-8	$ 72.88	206-283-007-6	$ 69.94	206-283-061-3	$ 72.88
206-010-049-8	$ 967.78	206-281-027-6	$ 72.88	206-283-008-4	$ 69.94	206-283-062-1	$ 75.80
206-010-050-6	$ 3,734.94	206-281-028-4	$ 72.88	206-283-009-2	$ 69.94	206-283-063-9	$ 75.80
206-010-051-4	$ 322.60	206-281-029-2	$ 72.88	206-283-010-0	$ 69.94	206-283-064-7	$ 72.88
206-010-053-0	$ 422.96	206-281-030-0	$ 72.88	206-283-011-8	$ 69.94	206-283-065-4	$ 82.94
206-010-056-3	$ 860.26	206-281-031-8	$ 72.88	206-283-012-6	$ 69.94	206-283-066-2	$ 75.80
206-010-059-7	$ 372.78	206-281-032-6	$ 72.88	206-283-013-4	$ 72.88	206-283-067-0	$ 75.80
206-010-061-3	$ 2,553.52	206-281-033-4	$ 69.94	206-283-014-2	$ 72.88	206-283-068-8	$ 75.80
206-020-078-5	$ 173.50	206-281-034-2	$ 69.94	206-283-015-9	$ 72.88	206-283-069-6	$ 72.88
206-272-026-9	$ 75.80	206-281-035-9	$ 69.94	206-283-019-1	$ 69.94	206-291-001-9	$ 91.36
206-272-027-7	$ 75.80	206-281-039-1	$ 72.88	206-283-020-9	$ 69.94	206-292-001-8	$ 82.94
206-272-028-5	$ 75.80	206-281-040-9	$ 72.88	206-283-021-7	$ 69.94	206-292-002-6	$ 75.80
206-272-029-3	$ 75.80	206-281-041-7	$ 75.80	206-283-022-5	$ 69.94	206-292-003-4	$ 78.72
206-272-030-1	$ 78.72	206-281-042-5	$ 72.88	206-283-023-3	$ 69.94	206-292-004-2	$ 75.80
206-272-031-9	$ 91.36	206-281-043-3	$ 78.72	206-283-024-1	$ 69.94	206-292-005-9	$ 75.80
206-281-001-1	$ 75.80	206-282-005-1	$ 69.94	206-283-025-8	$ 82.94	206-292-006-7	$ 78.72
206-281-002-9	$ 72.88	206-282-006-9	$ 69.94	206-283-026-6	$ 82.94	206-293-001-7	$ 82.94
206-281-003-7	$ 72.88	206-282-007-7	$ 69.94	206-283-027-4	$ 75.80	206-293-002-5	$ 82.94
206-281-004-5	$ 72.88	206-282-008-5	$ 69.94	206-283-028-2	$ 75.80	206-293-003-3	$ 82.94
206-281-008-6	$ 72.88	206-282-009-3	$ 69.94	206-283-029-0	$ 72.88	206-293-004-1	$ 91.36
206-281-009-4	$ 69.94	206-282-012-7	$ 72.88	206-283-030-8	$ 72.88	206-293-005-8	$ 91.36
206-281-010-2	$ 69.94	206-282-013-5	$ 72.88	206-283-031-6	$ 69.94	206-293-006-6	$ 82.94
206-281-011-0	$ 69.94	206-282-014-3	$ 72.88	206-283-032-4	$ 69.94	206-293-007-4	$ 105.16
206-281-012-8	$ 69.94	206-282-018-4	$ 72.88	206-283-033-2	$ 69.94	206-293-008-2	$ 91.36
206-281-013-6	$ 69.94	206-282-019-2	$ 72.88	206-283-044-9	$ 75.80	206-293-009-0	$ 82.94
206-281-014-4	$ 69.94	206-282-021-8	$ 72.88	206-283-045-6	$ 78.72	206-293-010-8	$ 78.72
206-281-015-1	$ 69.94	206-282-022-6	$ 72.88	206-283-048-0	$ 78.72	206-293-011-6	$ 75.80
206-281-016-9	$ 69.94	206-282-023-4	$ 72.88	206-283-049-8	$ 75.80	206-293-012-4	$ 82.94
206-281-017-7	$ 69.94	206-282-024-2	$ 72.88	206-283-050-6	$ 75.80	206-293-013-2	$ 78.72
206-281-018-5	$ 72.88	206-282-025-9	$ 69.94	206-283-051-4	$ 72.88	206-293-014-0	$ 82.94
206-281-019-3	$ 72.88	206-282-026-7	$ 69.94	206-283-052-2	$ 72.88	206-294-001-6	$ 82.94
206-281-020-1	$ 72.88	206-283-001-9	$ 69.94	206-283-054-8	$ 72.88	206-294-002-4	$ 82.94
206-281-021-9	$ 75.80	206-283-002-7	$ 72.88	206-283-055-5	$ 69.94	206-294-003-2	$ 82.94

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
206-294-004-0	$ 75.80	206-302-010-7	$ 75.80	206-342-016-6	$ 69.94	206-343-026-4	$ 69.94
206-294-005-7	$ 82.94	206-302-011-5	$ 75.80	206-342-017-4	$ 69.94	206-343-027-2	$ 69.94
206-294-006-5	$ 78.72	206-302-012-3	$ 91.36	206-342-018-2	$ 69.94	206-343-028-0	$ 69.94
206-294-007-3	$ 78.72	206-303-001-5	$ 78.72	206-342-019-0	$ 69.94	206-343-029-8	$ 72.88
206-294-008-1	$ 82.94	206-303-002-3	$ 78.72	206-342-020-8	$ 69.94	206-351-001-6	$ 78.72
206-294-009-9	$ 82.94	206-311-001-5	$ 105.16	206-342-021-6	$ 72.88	206-351-002-4	$ 75.80
206-294-010-7	$ 82.94	206-311-002-3	$ 91.36	206-342-022-4	$ 72.88	206-351-003-2	$ 75.80
206-294-011-5	$ 82.94	206-311-003-1	$ 91.36	206-342-023-2	$ 75.80	206-351-004-0	$ 75.80
206-294-012-3	$ 78.72	206-311-004-9	$ 91.36	206-342-024-0	$ 72.88	206-351-005-7	$ 75.80
206-294-013-1	$ 78.72	206-311-005-6	$ 126.10	206-342-025-7	$ 69.94	206-351-006-5	$ 75.80
206-294-014-9	$ 78.72	206-311-020-5	$ 444.46	206-342-026-5	$ 69.94	206-351-007-3	$ 75.80
206-294-015-6	$ 78.72	206-311-022-1	$ 82.94	206-342-027-3	$ 72.88	206-351-008-1	$ 75.80
206-294-016-4	$ 78.72	206-311-023-9	$ 82.94	206-343-001-7	$ 75.80	206-351-009-9	$ 78.72
206-294-017-2	$ 75.80	206-311-024-7	$ 78.72	206-343-002-5	$ 72.88	206-351-024-8	$ 105.16
206-294-018-0	$ 75.80	206-311-025-4	$ 91.36	206-343-003-3	$ 72.88	206-351-025-5	$ 91.36
206-294-019-8	$ 75.80	206-312-001-4	$ 105.16	206-343-004-1	$ 72.88	206-351-026-3	$ 82.94
206-294-020-6	$ 78.72	206-312-002-2	$ 105.16	206-343-005-8	$ 72.88	206-351-027-1	$ 82.94
206-294-021-4	$ 82.94	206-312-003-0	$ 91.36	206-343-006-6	$ 72.88	206-351-028-9	$ 82.94
206-301-001-7	$ 78.72	206-312-004-8	$ 105.16	206-343-007-4	$ 72.88	206-351-029-7	$ 82.94
206-301-002-5	$ 78.72	206-312-005-5	$ 105.16	206-343-008-2	$ 72.88	206-351-030-5	$ 91.36
206-301-003-3	$ 78.72	206-341-001-9	$ 75.80	206-343-009-0	$ 72.88	206-351-031-3	$ 91.36
206-301-004-1	$ 78.72	206-341-002-7	$ 75.80	206-343-010-8	$ 72.88	206-351-032-1	$ 91.36
206-301-005-8	$ 75.80	206-341-003-5	$ 75.80	206-343-011-6	$ 72.88	206-351-033-9	$ 91.36
206-301-006-6	$ 75.80	206-341-004-3	$ 78.72	206-343-012-4	$ 72.88	206-351-034-7	$ 91.36
206-301-007-4	$ 78.72	206-341-005-0	$ 78.72	206-343-013-2	$ 72.88	206-351-035-4	$ 91.36
206-301-008-2	$ 75.80	206-341-006-8	$ 78.72	206-343-014-0	$ 75.80	206-351-036-2	$ 91.36
206-301-009-0	$ 78.72	206-341-007-6	$ 75.80	206-343-015-7	$ 72.88	206-351-037-0	$ 82.94
206-301-010-8	$ 82.94	206-342-006-7	$ 75.80	206-343-016-5	$ 69.94	206-352-001-5	$ 82.94
206-302-001-6	$ 82.94	206-342-007-5	$ 72.88	206-343-017-3	$ 69.94	206-352-002-3	$ 75.80
206-302-002-4	$ 75.80	206-342-008-3	$ 69.94	206-343-018-1	$ 69.94	206-352-003-1	$ 75.80
206-302-003-2	$ 75.80	206-342-009-1	$ 69.94	206-343-019-9	$ 69.94	206-352-004-9	$ 78.72
206-302-004-0	$ 75.80	206-342-010-9	$ 69.94	206-343-020-7	$ 69.94	206-353-003-0	$ 82.94
206-302-005-7	$ 78.72	206-342-011-7	$ 69.94	206-343-021-5	$ 69.94	206-353-004-8	$ 78.72
206-302-006-5	$ 82.94	206-342-012-5	$ 69.94	206-343-022-3	$ 72.88	206-353-005-5	$ 75.80
206-302-007-3	$ 82.94	206-342-013-3	$ 72.88	206-343-023-1	$ 69.94	206-353-006-3	$ 75.80
206-302-008-1	$ 78.72	206-342-014-1	$ 72.88	206-343-024-9	$ 69.94	206-353-007-1	$ 75.80
206-302-009-9	$ 78.72	206-342-015-8	$ 72.88	206-343-025-6	$ 69.94	206-353-008-9	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-353-009-7	$ 75.80	206-353-046-9	$ 82.94	206-380-005-2	$ 47.56	206-380-042-5	$ 47.56
206-353-010-5	$ 75.80	206-353-047-7	$ 75.80	206-380-006-0	$ 47.56	206-380-043-3	$ 47.56
206-353-011-3	$ 75.80	206-353-048-5	$ 75.80	206-380-007-8	$ 47.56	206-380-044-1	$ 47.56
206-353-012-1	$ 75.80	206-353-049-3	$ 82.94	206-380-008-6	$ 47.56	206-380-045-8	$ 47.56
206-353-013-9	$ 91.36	206-353-050-1	$ 78.72	206-380-009-4	$ 47.56	206-380-046-6	$ 47.56
206-353-014-7	$ 75.80	206-353-051-9	$ 75.80	206-380-010-2	$ 47.56	206-380-047-4	$ 47.56
206-353-015-4	$ 75.80	206-353-052-7	$ 75.80	206-380-011-0	$ 47.56	206-380-048-2	$ 47.56
206-353-016-2	$ 75.80	206-353-053-5	$ 78.72	206-380-012-8	$ 47.56	206-380-049-0	$ 47.56
206-353-017-0	$ 75.80	206-353-054-3	$ 75.80	206-380-013-6	$ 47.56	206-380-050-8	$ 47.56
206-353-018-8	$ 78.72	206-353-055-0	$ 91.36	206-380-014-4	$ 47.56	206-380-051-6	$ 47.56
206-353-019-6	$ 82.94	206-353-056-8	$ 91.36	206-380-015-1	$ 47.56	206-380-052-4	$ 47.56
206-353-020-4	$ 82.94	206-353-057-6	$ 82.94	206-380-016-9	$ 47.56	206-380-053-2	$ 47.56
206-353-021-2	$ 82.94	206-353-059-2	$ 82.94	206-380-017-7	$ 47.56	206-380-054-0	$ 47.56
206-353-022-0	$ 78.72	206-353-060-0	$ 78.72	206-380-018-5	$ 47.56	206-380-055-7	$ 47.56
206-353-023-8	$ 75.80	206-362-032-8	$ 82.94	206-380-019-3	$ 47.56	206-380-056-5	$ 47.56
206-353-024-6	$ 75.80	206-362-033-6	$ 82.94	206-380-020-1	$ 47.56	206-380-057-3	$ 47.56
206-353-025-3	$ 75.80	206-371-001-2	$ 91.36	206-380-021-9	$ 47.56	206-380-058-1	$ 47.56
206-353-026-1	$ 75.80	206-371-002-0	$ 78.72	206-380-022-7	$ 47.56	206-380-059-9	$ 47.56
206-353-027-9	$ 75.80	206-371-003-8	$ 82.94	206-380-023-5	$ 47.56	206-380-060-7	$ 47.56
206-353-028-7	$ 75.80	206-371-004-6	$ 78.72	206-380-024-3	$ 47.56	206-380-061-5	$ 47.56
206-353-029-5	$ 78.72	206-371-011-1	$ 78.72	206-380-025-0	$ 47.56	206-380-062-3	$ 47.56
206-353-030-3	$ 78.72	206-371-012-9	$ 78.72	206-380-026-8	$ 47.56	206-380-063-1	$ 47.56
206-353-031-1	$ 75.80	206-371-013-7	$ 78.72	206-380-027-6	$ 47.56	206-380-064-9	$ 47.56
206-353-032-9	$ 75.80	206-371-014-5	$ 82.94	206-380-028-4	$ 47.56	206-380-065-6	$ 47.56
206-353-033-7	$ 75.80	206-371-016-0	$ 82.94	206-380-029-2	$ 47.56	206-380-066-4	$ 47.56
206-353-034-5	$ 78.72	206-371-017-8	$ 82.94	206-380-030-0	$ 47.56	206-380-067-2	$ 47.56
206-353-035-2	$ 75.80	206-371-018-6	$ 82.94	206-380-031-8	$ 47.56	206-380-068-0	$ 47.56
206-353-036-0	$ 75.80	206-371-019-4	$ 82.94	206-380-032-6	$ 47.56	206-380-069-8	$ 47.56
206-353-037-8	$ 72.88	206-371-020-2	$ 82.94	206-380-033-4	$ 47.56	206-380-070-6	$ 47.56
206-353-038-6	$ 75.80	206-371-021-0	$ 82.94	206-380-034-2	$ 47.56	206-380-072-2	$ 47.56
206-353-039-4	$ 78.72	206-371-022-8	$ 82.94	206-380-035-9	$ 47.56	206-380-073-0	$ 47.56
206-353-040-2	$ 82.94	206-371-023-6	$ 78.72	206-380-036-7	$ 47.56	206-380-074-8	$ 47.56
206-353-041-0	$ 105.16	206-371-024-4	$ 78.72	206-380-037-5	$ 47.56	206-380-075-5	$ 47.56
206-353-042-8	$ 105.16	206-380-001-1	$ 47.56	206-380-038-3	$ 47.56	206-380-076-3	$ 47.56
206-353-043-6	$ 82.94	206-380-002-9	$ 47.56	206-380-039-1	$ 47.56	206-380-077-1	$ 47.56
206-353-044-4	$ 75.80	206-380-003-7	$ 47.56	206-380-040-9	$ 47.56	206-380-078-9	$ 47.56
206-353-045-1	$ 75.80	206-380-004-5	$ 47.56	206-380-041-7	$ 47.56	206-380-079-7	$ 47.56

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

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DA 1010		DA 1010		DA 1010		DA 1010	
206-380-080-5	$ 47.56	206-380-117-5	$ 47.56	206-380-154-8	$ 47.56	206-401-003-2	$ 82.94
206-380-081-3	$ 47.56	206-380-118-3	$ 47.56	206-380-155-5	$ 47.56	206-402-001-5	$ 91.36
206-380-082-1	$ 47.56	206-380-119-1	$ 47.56	206-380-156-3	$ 47.56	206-402-002-3	$ 105.16
206-380-083-9	$ 47.56	206-380-120-9	$ 47.56	206-380-157-1	$ 47.56	206-402-003-1	$ 91.36
206-380-084-7	$ 47.56	206-380-121-7	$ 47.56	206-380-170-4	$ 47.56	206-402-004-9	$ 91.36
206-380-085-4	$ 47.56	206-380-122-5	$ 47.56	206-390-001-9	$ 82.94	206-402-005-6	$ 82.94
206-380-086-2	$ 47.56	206-380-123-3	$ 47.56	206-390-002-7	$ 78.72	206-402-006-4	$ 82.94
206-380-087-0	$ 47.56	206-380-124-1	$ 47.56	206-390-003-5	$ 78.72	206-402-007-2	$ 78.72
206-380-088-8	$ 47.56	206-380-125-8	$ 47.56	206-390-004-3	$ 75.80	206-402-008-0	$ 78.72
206-380-089-6	$ 47.56	206-380-126-6	$ 47.56	206-390-005-0	$ 75.80	206-402-009-8	$ 78.72
206-380-090-4	$ 47.56	206-380-127-4	$ 47.56	206-390-006-8	$ 75.80	206-402-010-6	$ 78.72
206-380-091-2	$ 47.56	206-380-128-2	$ 47.56	206-390-007-6	$ 75.80	206-402-011-4	$ 91.36
206-380-092-0	$ 47.56	206-380-129-0	$ 47.56	206-390-008-4	$ 75.80	206-402-012-2	$ 105.16
206-380-093-8	$ 47.56	206-380-130-8	$ 47.56	206-390-009-2	$ 75.80	206-402-013-0	$ 105.16
206-380-094-6	$ 47.56	206-380-131-6	$ 47.56	206-390-010-0	$ 82.94	206-403-001-4	$ 126.10
206-380-095-3	$ 47.56	206-380-132-4	$ 47.56	206-390-011-8	$ 78.72	206-403-002-2	$ 105.16
206-380-096-1	$ 47.56	206-380-133-2	$ 47.56	206-390-012-6	$ 82.94	206-403-003-0	$ 126.10
206-380-097-9	$ 47.56	206-380-134-0	$ 47.56	206-390-013-4	$ 82.94	206-403-004-8	$ 126.10
206-380-098-7	$ 47.56	206-380-135-7	$ 47.56	206-390-014-2	$ 82.94	206-403-005-5	$ 105.16
206-380-099-5	$ 47.56	206-380-136-5	$ 47.56	206-390-015-9	$ 82.94	206-403-007-1	$ 105.16
206-380-100-1	$ 47.56	206-380-137-3	$ 47.56	206-390-016-7	$ 82.94	206-403-008-9	$ 91.36
206-380-101-9	$ 47.56	206-380-138-1	$ 47.56	206-390-017-5	$ 91.36	206-403-009-7	$ 91.36
206-380-102-7	$ 47.56	206-380-139-9	$ 47.56	206-390-018-3	$ 82.94	206-403-010-5	$ 91.36
206-380-103-5	$ 47.56	206-380-140-7	$ 47.56	206-390-019-1	$ 91.36	206-403-011-3	$ 82.94
206-380-104-3	$ 47.56	206-380-141-5	$ 47.56	206-390-020-9	$ 105.16	206-404-001-3	$ 91.36
206-380-105-0	$ 47.56	206-380-142-3	$ 47.56	206-390-021-7	$ 91.36	206-404-002-1	$ 91.36
206-380-106-8	$ 47.56	206-380-143-1	$ 47.56	206-390-022-5	$ 75.80	206-404-003-9	$ 91.36
206-380-107-6	$ 47.56	206-380-144-9	$ 47.56	206-390-023-3	$ 82.94	206-404-004-7	$ 91.36
206-380-108-4	$ 47.56	206-380-145-6	$ 47.56	206-390-024-1	$ 78.72	206-404-005-4	$ 91.36
206-380-109-2	$ 47.56	206-380-146-4	$ 47.56	206-390-025-8	$ 78.72	206-404-006-2	$ 82.94
206-380-110-0	$ 47.56	206-380-147-2	$ 47.56	206-390-026-6	$ 78.72	206-404-007-0	$ 82.94
206-380-111-8	$ 47.56	206-380-148-0	$ 47.56	206-390-027-4	$ 78.72	206-404-008-8	$ 91.36
206-380-112-6	$ 47.56	206-380-149-8	$ 47.56	206-390-028-2	$ 78.72	206-404-009-6	$ 78.72
206-380-113-4	$ 47.56	206-380-150-6	$ 47.56	206-390-029-0	$ 75.80	206-404-010-4	$ 75.80
206-380-114-2	$ 47.56	206-380-151-4	$ 47.56	206-390-030-8	$ 78.72	206-404-011-2	$ 75.80
206-380-115-9	$ 47.56	206-380-152-2	$ 47.56	206-401-001-6	$ 78.72	206-404-012-0	$ 75.80
206-380-116-7	$ 47.56	206-380-153-0	$ 47.56	206-401-002-4	$ 78.72	206-404-013-8	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
206-404-014-6	$ 75.80	206-410-004-9	$ 72.88	206-410-041-1	$ 72.88	206-420-006-2	$ 15.96
206-404-015-3	$ 82.94	206-410-005-6	$ 69.94	206-410-042-9	$ 72.88	206-420-007-0	$ 15.96
206-404-016-1	$ 82.94	206-410-006-4	$ 69.94	206-410-043-7	$ 72.88	206-420-008-8	$ 15.96
206-404-017-9	$ 78.72	206-410-007-2	$ 72.88	206-410-044-5	$ 72.88	206-420-009-6	$ 15.96
206-404-018-7	$ 78.72	206-410-008-0	$ 72.88	206-410-045-2	$ 72.88	206-420-010-4	$ 15.96
206-404-019-5	$ 78.72	206-410-009-8	$ 72.88	206-410-046-0	$ 69.94	206-420-011-2	$ 15.96
206-404-020-3	$ 78.72	206-410-010-6	$ 72.88	206-410-047-8	$ 69.94	206-420-012-0	$ 15.96
206-404-021-1	$ 82.94	206-410-011-4	$ 72.88	206-410-048-6	$ 69.94	206-420-013-8	$ 15.96
206-404-022-9	$ 91.36	206-410-012-2	$ 69.94	206-410-049-4	$ 69.94	206-420-014-6	$ 15.96
206-404-023-7	$ 91.36	206-410-013-0	$ 69.94	206-410-050-2	$ 72.88	206-420-015-3	$ 15.96
206-404-024-5	$ 82.94	206-410-014-8	$ 69.94	206-410-051-0	$ 72.88	206-420-016-1	$ 15.96
206-404-025-2	$ 91.36	206-410-015-5	$ 69.94	206-410-052-8	$ 82.94	206-420-017-9	$ 15.96
206-404-026-0	$ 82.94	206-410-016-3	$ 69.94	206-410-053-6	$ 72.88	206-420-018-7	$ 15.96
206-404-027-8	$ 82.94	206-410-017-1	$ 69.94	206-410-054-4	$ 72.88	206-420-019-5	$ 15.96
206-404-028-6	$ 91.36	206-410-018-9	$ 69.94	206-410-055-1	$ 72.88	206-420-020-3	$ 15.96
206-404-029-4	$ 91.36	206-410-019-7	$ 69.94	206-410-056-9	$ 75.80	206-420-021-1	$ 15.96
206-404-030-2	$ 82.94	206-410-020-5	$ 69.94	206-410-057-7	$ 75.80	206-420-022-9	$ 15.96
206-404-031-0	$ 105.16	206-410-021-3	$ 69.94	206-410-058-5	$ 75.80	206-420-023-7	$ 15.96
206-404-032-8	$ 78.72	206-410-022-1	$ 75.80	206-410-059-3	$ 69.94	206-420-024-5	$ 15.96
206-404-033-6	$ 75.80	206-410-023-9	$ 78.72	206-410-060-1	$ 75.80	206-420-025-2	$ 15.96
206-404-034-4	$ 75.80	206-410-024-7	$ 82.94	206-410-061-9	$ 75.80	206-420-026-0	$ 15.96
206-404-035-1	$ 75.80	206-410-025-4	$ 82.94	206-410-062-7	$ 75.80	206-420-027-8	$ 15.96
206-404-036-9	$ 78.72	206-410-026-2	$ 82.94	206-410-063-5	$ 75.80	206-420-028-6	$ 15.96
206-404-037-7	$ 75.80	206-410-027-0	$ 82.94	206-410-064-3	$ 72.88	206-420-029-4	$ 15.96
206-404-038-5	$ 82.94	206-410-028-8	$ 82.94	206-410-065-0	$ 72.88	206-420-030-2	$ 15.96
206-404-039-3	$ 78.72	206-410-029-6	$ 69.94	206-410-066-8	$ 82.94	206-420-031-0	$ 15.96
206-404-040-1	$ 78.72	206-410-030-4	$ 91.36	206-410-067-6	$ 72.88	206-420-032-8	$ 15.96
206-404-041-9	$ 78.72	206-410-031-2	$ 69.94	206-410-068-4	$ 72.88	206-420-033-6	$ 15.96
206-404-042-7	$ 82.94	206-410-032-0	$ 69.94	206-410-069-2	$ 72.88	206-420-034-4	$ 15.96
206-404-043-5	$ 82.94	206-410-033-8	$ 69.94	206-410-070-0	$ 72.88	206-420-035-1	$ 15.96
206-404-044-3	$ 78.72	206-410-034-6	$ 69.94	206-410-071-8	$ 69.94	206-420-036-9	$ 15.96
206-404-045-0	$ 75.80	206-410-035-3	$ 69.94	206-410-072-6	$ 69.94	206-420-037-7	$ 15.96
206-404-046-8	$ 75.80	206-410-036-1	$ 69.94	206-420-001-3	$ 15.96	206-420-038-5	$ 15.96
206-404-047-6	$ 82.94	206-410-037-9	$ 75.80	206-420-002-1	$ 15.96	206-420-039-3	$ 15.96
206-410-001-5	$ 72.88	206-410-038-7	$ 72.88	206-420-003-9	$ 15.96	206-420-040-1	$ 15.96
206-410-002-3	$ 72.88	206-410-039-5	$ 72.88	206-420-004-7	$ 15.96	206-420-041-9	$ 15.96
206-410-003-1	$ 72.88	206-410-040-3	$ 72.88	206-420-005-4	$ 15.96	206-420-042-7	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-043-5	$ 15.96	206-420-080-7	$ 15.96	206-420-117-7	$ 15.96	206-420-154-0	$ 15.96
206-420-044-3	$ 15.96	206-420-081-5	$ 15.96	206-420-118-5	$ 15.96	206-420-155-7	$ 15.96
206-420-045-0	$ 15.96	206-420-082-3	$ 15.96	206-420-119-3	$ 15.96	206-420-156-5	$ 15.96
206-420-046-8	$ 15.96	206-420-083-1	$ 15.96	206-420-120-1	$ 15.96	206-420-157-3	$ 15.96
206-420-047-6	$ 15.96	206-420-084-9	$ 15.96	206-420-121-9	$ 15.96	206-420-158-1	$ 15.96
206-420-048-4	$ 15.96	206-420-085-6	$ 15.96	206-420-122-7	$ 15.96	206-420-159-9	$ 15.96
206-420-049-2	$ 15.96	206-420-086-4	$ 15.96	206-420-123-5	$ 15.96	206-420-160-7	$ 15.96
206-420-050-0	$ 15.96	206-420-087-2	$ 15.96	206-420-124-3	$ 15.96	206-420-161-5	$ 15.96
206-420-051-8	$ 15.96	206-420-088-0	$ 15.96	206-420-125-0	$ 15.96	206-420-162-3	$ 15.96
206-420-052-6	$ 15.96	206-420-089-8	$ 15.96	206-420-126-8	$ 15.96	206-420-163-1	$ 15.96
206-420-053-4	$ 15.96	206-420-090-6	$ 15.96	206-420-127-6	$ 15.96	206-420-164-9	$ 15.96
206-420-054-2	$ 15.96	206-420-091-4	$ 15.96	206-420-128-4	$ 15.96	206-420-165-6	$ 15.96
206-420-055-9	$ 15.96	206-420-092-2	$ 15.96	206-420-129-2	$ 15.96	206-420-166-4	$ 15.96
206-420-056-7	$ 15.96	206-420-093-0	$ 15.96	206-420-130-0	$ 15.96	206-420-167-2	$ 15.96
206-420-057-5	$ 15.96	206-420-094-8	$ 15.96	206-420-131-8	$ 15.96	206-420-168-0	$ 15.96
206-420-058-3	$ 15.96	206-420-095-5	$ 15.96	206-420-132-6	$ 15.96	206-420-169-8	$ 15.96
206-420-059-1	$ 15.96	206-420-096-3	$ 15.96	206-420-133-4	$ 15.96	206-420-170-6	$ 15.96
206-420-060-9	$ 15.96	206-420-097-1	$ 15.96	206-420-134-2	$ 15.96	206-420-171-4	$ 15.96
206-420-061-7	$ 15.96	206-420-098-9	$ 15.96	206-420-135-9	$ 15.96	206-420-172-2	$ 15.96
206-420-062-5	$ 15.96	206-420-099-7	$ 15.96	206-420-136-7	$ 15.96	206-420-173-0	$ 15.96
206-420-063-3	$ 15.96	206-420-100-3	$ 15.96	206-420-137-5	$ 15.96	206-420-174-8	$ 15.96
206-420-064-1	$ 15.96	206-420-101-1	$ 15.96	206-420-138-3	$ 15.96	206-420-175-5	$ 15.96
206-420-065-8	$ 15.96	206-420-102-9	$ 15.96	206-420-139-1	$ 15.96	206-420-176-3	$ 15.96
206-420-066-6	$ 15.96	206-420-103-7	$ 15.96	206-420-140-9	$ 15.96	206-420-177-1	$ 15.96
206-420-067-4	$ 15.96	206-420-104-5	$ 15.96	206-420-141-7	$ 15.96	206-420-178-9	$ 15.96
206-420-068-2	$ 15.96	206-420-105-2	$ 15.96	206-420-142-5	$ 15.96	206-420-179-7	$ 15.96
206-420-069-0	$ 15.96	206-420-106-0	$ 15.96	206-420-143-3	$ 15.96	206-420-180-5	$ 15.96
206-420-070-8	$ 15.96	206-420-107-8	$ 15.96	206-420-144-1	$ 15.96	206-420-181-3	$ 15.96
206-420-071-6	$ 15.96	206-420-108-6	$ 15.96	206-420-145-8	$ 15.96	206-420-182-1	$ 15.96
206-420-072-4	$ 15.96	206-420-109-4	$ 15.96	206-420-146-6	$ 15.96	206-420-183-9	$ 15.96
206-420-073-2	$ 15.96	206-420-110-2	$ 15.96	206-420-147-4	$ 15.96	206-420-184-7	$ 15.96
206-420-074-0	$ 15.96	206-420-111-0	$ 15.96	206-420-148-2	$ 15.96	206-420-185-4	$ 15.96
206-420-075-7	$ 15.96	206-420-112-8	$ 15.96	206-420-149-0	$ 15.96	206-420-186-2	$ 15.96
206-420-076-5	$ 15.96	206-420-113-6	$ 15.96	206-420-150-8	$ 15.96	206-420-187-0	$ 15.96
206-420-077-3	$ 15.96	206-420-114-4	$ 15.96	206-420-151-6	$ 15.96	206-420-188-8	$ 15.96
206-420-078-1	$ 15.96	206-420-115-1	$ 15.96	206-420-152-4	$ 15.96	206-420-189-6	$ 15.96
206-420-079-9	$ 15.96	206-420-116-9	$ 15.96	206-420-153-2	$ 15.96	206-420-190-4	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-191-2	$ 15.96	217-372-003-4	$ 78.72	217-382-006-5	$ 72.88	217-390-020-6	$ 78.72
206-420-192-0	$ 15.96	217-372-004-2	$ 78.72	217-382-007-3	$ 82.94	217-390-021-4	$ 78.72
206-420-193-8	$ 15.96	217-372-005-9	$ 78.72	217-382-008-1	$ 78.72	217-390-022-2	$ 75.80
206-420-194-6	$ 15.96	217-372-006-7	$ 78.72	217-382-009-9	$ 75.80	217-390-023-0	$ 78.72
206-420-195-3	$ 15.96	217-372-007-5	$ 75.80	217-382-010-7	$ 75.80	217-390-024-8	$ 78.72
206-420-196-1	$ 15.96	217-372-008-3	$ 72.88	217-382-011-5	$ 75.80	217-390-025-5	$ 78.72
206-420-201-9	$ 745.56	217-372-009-1	$ 75.80	217-382-012-3	$ 75.80	217-390-026-3	$ 82.94
206-420-202-7	$ 709.72	217-372-010-9	$ 72.88	217-383-001-5	$ 75.80	217-390-027-1	$ 78.72
217-371-001-9	$ 75.80	217-373-001-7	$ 82.94	217-383-002-3	$ 72.88	217-390-029-7	$ 82.94
217-371-002-7	$ 69.94	217-373-002-5	$ 82.94	217-383-003-1	$ 78.72	217-390-030-5	$ 78.72
217-371-003-5	$ 72.88	217-373-003-3	$ 72.88	217-383-004-9	$ 78.72	217-390-031-3	$ 78.72
217-371-004-3	$ 72.88	217-373-004-1	$ 72.88	217-383-005-6	$ 75.80	217-390-032-1	$ 78.72
217-371-005-0	$ 75.80	217-373-005-8	$ 72.88	217-383-006-4	$ 75.80	217-390-033-9	$ 75.80
217-371-006-8	$ 75.80	217-373-006-6	$ 75.80	217-383-007-2	$ 75.80	217-390-034-7	$ 75.80
217-371-007-6	$ 75.80	217-373-007-4	$ 75.80	217-383-009-8	$ 78.72	217-390-035-4	$ 78.72
217-371-008-4	$ 72.88	217-373-008-2	$ 75.80	217-383-010-6	$ 82.94	217-390-036-2	$ 75.80
217-371-009-2	$ 72.88	217-373-009-0	$ 78.72	217-383-011-4	$ 82.94	217-390-037-0	$ 78.72
217-371-010-0	$ 69.94	217-373-010-8	$ 75.80	217-383-012-2	$ 82.94	217-390-038-8	$ 75.80
217-371-011-8	$ 69.94	217-373-011-6	$ 78.72	217-390-001-6	$ 75.80	217-390-039-6	$ 78.72
217-371-012-6	$ 69.94	217-373-012-4	$ 72.88	217-390-002-4	$ 75.80	217-401-001-3	$ 78.72
217-371-013-4	$ 69.94	217-373-013-2	$ 69.94	217-390-003-2	$ 75.80	217-401-002-1	$ 82.94
217-371-014-2	$ 69.94	217-381-001-7	$ 69.94	217-390-004-0	$ 75.80	217-401-003-9	$ 82.94
217-371-015-9	$ 72.88	217-381-002-5	$ 69.94	217-390-005-7	$ 78.72	217-401-004-7	$ 82.94
217-371-016-7	$ 69.94	217-381-003-3	$ 69.94	217-390-006-5	$ 75.80	217-401-005-4	$ 82.94
217-371-017-5	$ 72.88	217-381-004-1	$ 69.94	217-390-007-3	$ 91.36	217-401-006-2	$ 82.94
217-371-018-3	$ 69.94	217-381-005-8	$ 69.94	217-390-008-1	$ 82.94	217-401-007-0	$ 82.94
217-371-019-1	$ 69.94	217-381-006-6	$ 69.94	217-390-009-9	$ 78.72	217-401-008-8	$ 78.72
217-371-020-9	$ 72.88	217-381-007-4	$ 69.94	217-390-010-7	$ 78.72	217-401-009-6	$ 75.80
217-371-021-7	$ 72.88	217-381-008-2	$ 69.94	217-390-011-5	$ 78.72	217-401-010-4	$ 75.80
217-371-022-5	$ 72.88	217-381-010-8	$ 72.88	217-390-012-3	$ 75.80	217-401-011-2	$ 75.80
217-371-023-3	$ 72.88	217-381-011-6	$ 69.94	217-390-013-1	$ 75.80	217-401-012-0	$ 75.80
217-371-024-1	$ 72.88	217-381-012-4	$ 69.94	217-390-014-9	$ 78.72	217-401-013-8	$ 75.80
217-371-025-8	$ 72.88	217-382-001-6	$ 69.94	217-390-015-6	$ 78.72	217-401-014-6	$ 78.72
217-371-026-6	$ 72.88	217-382-002-4	$ 69.94	217-390-016-4	$ 82.94	217-401-015-3	$ 82.94
217-371-027-4	$ 72.88	217-382-003-2	$ 69.94	217-390-017-2	$ 82.94	217-401-016-1	$ 78.72
217-372-001-8	$ 82.94	217-382-004-0	$ 69.94	217-390-018-0	$ 78.72	217-401-017-9	$ 75.80
217-372-002-6	$ 82.94	217-382-005-7	$ 69.94	217-390-019-8	$ 78.72	217-401-018-7	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
217-401-019-5	$ 78.72	217-410-007-9	$ 69.94	217-410-044-2	$ 82.94	217-410-090-5	$ 75.80
217-401-020-3	$ 78.72	217-410-008-7	$ 69.94	217-410-045-9	$ 72.88	217-410-091-3	$ 75.80
217-401-021-1	$ 78.72	217-410-009-5	$ 69.94	217-410-046-7	$ 69.94	217-420-001-0	$ 82.94
217-401-022-9	$ 78.72	217-410-010-3	$ 69.94	217-410-047-5	$ 69.94	217-420-002-8	$ 82.94
217-401-023-7	$ 78.72	217-410-011-1	$ 69.94	217-410-048-3	$ 69.94	217-420-003-6	$ 82.94
217-401-024-5	$ 78.72	217-410-012-9	$ 69.94	217-410-049-1	$ 69.94	217-420-004-4	$ 82.94
217-401-025-2	$ 78.72	217-410-013-7	$ 69.94	217-410-050-9	$ 69.94	217-420-005-1	$ 82.94
217-401-026-0	$ 78.72	217-410-014-5	$ 69.94	217-410-051-7	$ 69.94	217-420-006-9	$ 78.72
217-401-027-8	$ 78.72	217-410-015-2	$ 69.94	217-410-052-5	$ 69.94	217-420-007-7	$ 91.36
217-401-028-6	$ 78.72	217-410-016-0	$ 69.94	217-410-053-3	$ 69.94	217-420-008-5	$ 82.94
217-401-029-4	$ 78.72	217-410-017-8	$ 69.94	217-410-054-1	$ 69.94	217-420-009-3	$ 82.94
217-401-030-2	$ 75.80	217-410-018-6	$ 69.94	217-410-055-8	$ 69.94	217-420-010-1	$ 78.72
217-401-031-0	$ 75.80	217-410-019-4	$ 72.88	217-410-056-6	$ 69.94	217-420-011-9	$ 78.72
217-401-032-8	$ 75.80	217-410-020-2	$ 69.94	217-410-057-4	$ 69.94	217-420-012-7	$ 78.72
217-401-033-6	$ 75.80	217-410-021-0	$ 69.94	217-410-058-2	$ 69.94	217-420-013-5	$ 78.72
217-401-034-4	$ 78.72	217-410-022-8	$ 69.94	217-410-059-0	$ 69.94	217-420-014-3	$ 91.36
217-401-035-1	$ 78.72	217-410-023-6	$ 69.94	217-410-060-8	$ 69.94	217-420-015-0	$ 91.36
217-401-036-9	$ 78.72	217-410-024-4	$ 72.88	217-410-061-6	$ 69.94	217-420-016-8	$ 82.94
217-401-037-7	$ 78.72	217-410-025-1	$ 78.72	217-410-062-4	$ 69.94	217-420-017-6	$ 82.94
217-401-038-5	$ 82.94	217-410-026-9	$ 75.80	217-410-063-2	$ 69.94	217-420-018-4	$ 82.94
217-401-039-3	$ 78.72	217-410-027-7	$ 69.94	217-410-064-0	$ 75.80	217-420-019-2	$ 78.72
217-401-040-1	$ 91.36	217-410-028-5	$ 69.94	217-410-065-7	$ 91.36	217-420-020-0	$ 82.94
217-401-041-9	$ 105.16	217-410-029-3	$ 69.94	217-410-066-5	$ 75.80	217-420-021-8	$ 82.94
217-401-042-7	$ 82.94	217-410-030-1	$ 78.72	217-410-067-3	$ 75.80	217-420-022-6	$ 78.72
217-401-043-5	$ 82.94	217-410-031-9	$ 78.72	217-410-068-1	$ 82.94	217-420-023-4	$ 75.80
217-401-044-3	$ 91.36	217-410-032-7	$ 69.94	217-410-069-9	$ 75.80	217-420-024-2	$ 75.80
217-402-006-1	$ 105.16	217-410-033-5	$ 69.94	217-410-070-7	$ 75.80	217-420-025-9	$ 75.80
217-402-007-9	$ 91.36	217-410-034-3	$ 69.94	217-410-071-5	$ 75.80	217-420-026-7	$ 75.80
217-402-008-7	$ 82.94	217-410-035-0	$ 82.94	217-410-072-3	$ 72.88	217-420-027-5	$ 75.80
217-402-009-5	$ 82.94	217-410-036-8	$ 75.80	217-410-073-1	$ 72.88	217-420-028-3	$ 75.80
217-402-010-3	$ 82.94	217-410-037-6	$ 75.80	217-410-074-9	$ 72.88	217-420-029-1	$ 82.94
217-410-001-2	$ 69.94	217-410-038-4	$ 78.72	217-410-075-6	$ 72.88	217-420-030-9	$ 105.16
217-410-002-0	$ 69.94	217-410-039-2	$ 75.80	217-410-076-4	$ 75.80	217-420-031-7	$ 91.36
217-410-003-8	$ 69.94	217-410-040-0	$ 75.80	217-410-077-2	$ 78.72	217-420-032-5	$ 91.36
217-410-004-6	$ 69.94	217-410-041-8	$ 75.80	217-410-078-0	$ 78.72	217-420-033-3	$ 82.94
217-410-005-3	$ 69.94	217-410-042-6	$ 78.72	217-410-088-9	$ 75.80	217-420-034-1	$ 82.94
217-410-006-1	$ 69.94	217-410-043-4	$ 78.72	217-410-089-7	$ 72.88	217-420-035-8	$ 82.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-420-036-6	$ 105.16	217-420-073-9	$ 82.94	217-430-029-9	$ 35.70	217-430-068-7	$ 16.06
217-420-037-4	$ 82.94	217-420-074-7	$ 82.94	217-430-030-7	$ 35.70	217-430-069-5	$ 16.06
217-420-038-2	$ 82.94	217-420-075-4	$ 82.94	217-430-031-5	$ 35.70	217-430-070-3	$ 16.06
217-420-039-0	$ 82.94	217-420-076-2	$ 82.94	217-430-032-3	$ 35.70	217-430-071-1	$ 16.06
217-420-040-8	$ 82.94	217-420-080-4	$ 82.94	217-430-033-1	$ 35.70	217-430-072-9	$ 16.06
217-420-041-6	$ 82.94	217-420-082-0	$ 105.16	217-430-034-9	$ 35.70	217-430-073-7	$ 15.78
217-420-042-4	$ 78.72	217-420-083-8	$ 91.36	217-430-035-6	$ 35.70	217-430-074-5	$ 15.78
217-420-043-2	$ 75.80	217-420-084-6	$ 91.36	217-430-036-4	$ 35.70	217-430-075-2	$ 15.78
217-420-044-0	$ 75.80	217-420-085-3	$ 91.36	217-430-037-2	$ 35.70	217-430-076-0	$ 15.78
217-420-045-7	$ 75.80	217-430-001-8	$ 16.06	217-430-038-0	$ 35.70	217-430-077-8	$ 15.78
217-420-046-5	$ 78.72	217-430-002-6	$ 16.06	217-430-039-8	$ 35.70	217-430-078-6	$ 15.78
217-420-047-3	$ 78.72	217-430-003-4	$ 16.06	217-430-040-6	$ 35.70	217-430-079-4	$ 15.78
217-420-048-1	$ 78.72	217-430-004-2	$ 16.06	217-430-041-4	$ 35.70	217-430-080-2	$ 15.78
217-420-049-9	$ 78.72	217-430-005-9	$ 16.06	217-430-042-2	$ 35.70	217-430-081-0	$ 15.78
217-420-050-7	$ 82.94	217-430-006-7	$ 16.06	217-430-043-0	$ 35.70	217-430-082-8	$ 15.78
217-420-051-5	$ 91.36	217-430-007-5	$ 16.06	217-430-044-8	$ 35.70	217-430-083-6	$ 15.78
217-420-052-3	$ 78.72	217-430-008-3	$ 16.06	217-430-045-5	$ 35.70	217-430-084-4	$ 15.78
217-420-053-1	$ 78.72	217-430-009-1	$ 16.06	217-430-046-3	$ 35.70	217-430-085-1	$ 15.78
217-420-054-9	$ 78.72	217-430-010-9	$ 16.06	217-430-047-1	$ 16.06	217-430-086-9	$ 15.78
217-420-055-6	$ 78.72	217-430-011-7	$ 16.18	217-430-048-9	$ 16.06	217-430-087-7	$ 15.78
217-420-056-4	$ 82.94	217-430-012-5	$ 16.18	217-430-049-7	$ 16.06	217-430-088-5	$ 15.78
217-420-057-2	$ 82.94	217-430-013-3	$ 16.18	217-430-050-5	$ 16.06	217-430-093-5	$ 35.70
217-420-058-0	$ 78.72	217-430-014-1	$ 16.18	217-430-051-3	$ 16.06	217-430-094-3	$ 35.70
217-420-059-8	$ 82.94	217-430-015-8	$ 16.18	217-430-052-1	$ 16.06	217-430-095-0	$ 35.70
217-420-060-6	$ 75.80	217-430-016-6	$ 16.18	217-430-053-9	$ 16.06	217-430-096-8	$ 35.70
217-420-061-4	$ 75.80	217-430-017-4	$ 16.18	217-430-054-7	$ 16.06	217-430-104-0	$ 35.70
217-420-062-2	$ 75.80	217-430-018-2	$ 16.18	217-430-055-4	$ 16.06	217-430-105-7	$ 35.70
217-420-063-0	$ 75.80	217-430-019-0	$ 16.18	217-430-056-2	$ 16.06	217-430-106-5	$ 35.70
217-420-064-8	$ 75.80	217-430-020-8	$ 16.18	217-430-059-6	$ 16.06	217-430-107-3	$ 35.70
217-420-065-5	$ 75.80	217-430-021-6	$ 16.18	217-430-060-4	$ 16.06	217-430-108-1	$ 16.06
217-420-066-3	$ 78.72	217-430-022-4	$ 16.18	217-430-061-2	$ 16.06	217-430-109-9	$ 16.06
217-420-067-1	$ 75.80	217-430-023-2	$ 16.18	217-430-062-0	$ 16.06	217-430-110-7	$ 35.70
217-420-068-9	$ 91.36	217-430-024-0	$ 35.70	217-430-063-8	$ 16.06	217-430-111-5	$ 35.70
217-420-069-7	$ 91.36	217-430-025-7	$ 35.70	217-430-064-6	$ 16.06	217-430-112-3	$ 35.70
217-420-070-5	$ 82.94	217-430-026-5	$ 35.70	217-430-065-3	$ 16.06	217-430-113-1	$ 35.70
217-420-071-3	$ 91.36	217-430-027-3	$ 35.70	217-430-066-1	$ 16.06	217-450-001-3	$ 13.54
217-420-072-1	$ 82.94	217-430-028-1	$ 35.70	217-430-067-9	$ 16.06	217-450-002-1	$ 13.54

DA 1010		DA 1010		DA 1010		DA 1010	
217-450-003-9	$ 13.54	217-450-040-1	$ 13.54	217-460-001-1	$ 72.88	217-460-038-3	$ 75.80
217-450-004-7	$ 13.54	217-450-041-9	$ 13.54	217-460-002-9	$ 69.94	217-460-039-1	$ 75.80
217-450-005-4	$ 13.54	217-450-042-7	$ 13.54	217-460-003-7	$ 69.94	217-460-040-9	$ 78.72
217-450-006-2	$ 13.54	217-450-043-5	$ 13.54	217-460-004-5	$ 69.94	217-460-041-7	$ 78.72
217-450-007-0	$ 13.54	217-450-044-3	$ 13.54	217-460-005-2	$ 72.88	217-460-042-5	$ 78.72
217-450-008-8	$ 13.54	217-450-045-0	$ 13.54	217-460-006-0	$ 78.72	217-460-043-3	$ 75.80
217-450-009-6	$ 13.54	217-450-046-8	$ 13.54	217-460-007-8	$ 75.80	217-460-044-1	$ 69.94
217-450-010-4	$ 13.54	217-450-047-6	$ 13.54	217-460-008-6	$ 69.94	217-460-045-8	$ 72.88
217-450-011-2	$ 13.54	217-450-048-4	$ 13.54	217-460-009-4	$ 69.94	217-460-046-6	$ 69.94
217-450-012-0	$ 13.54	217-450-049-2	$ 13.54	217-460-010-2	$ 69.94	217-460-047-4	$ 72.88
217-450-013-8	$ 13.24	217-450-050-0	$ 13.54	217-460-011-0	$ 69.94	217-460-048-2	$ 72.88
217-450-014-6	$ 13.24	217-450-051-8	$ 13.54	217-460-012-8	$ 69.94	217-460-049-0	$ 72.88
217-450-015-3	$ 13.24	217-450-052-6	$ 13.54	217-460-013-6	$ 69.94	217-460-050-8	$ 75.80
217-450-016-1	$ 13.24	217-450-053-4	$ 13.54	217-460-014-4	$ 72.88	217-460-051-6	$ 72.88
217-450-017-9	$ 13.24	217-450-054-2	$ 13.54	217-460-015-1	$ 75.80	217-460-052-4	$ 72.88
217-450-018-7	$ 13.24	217-450-055-9	$ 31.16	217-460-016-9	$ 69.94	217-460-053-2	$ 69.94
217-450-019-5	$ 13.24	217-450-056-7	$ 31.16	217-460-017-7	$ 69.94	217-460-054-0	$ 69.94
217-450-020-3	$ 13.24	217-450-057-5	$ 31.16	217-460-018-5	$ 69.94	217-460-055-7	$ 69.94
217-450-021-1	$ 13.24	217-450-058-3	$ 31.16	217-460-019-3	$ 72.88	217-460-056-5	$ 69.94
217-450-022-9	$ 13.24	217-450-059-1	$ 31.16	217-460-020-1	$ 72.88	217-460-057-3	$ 69.94
217-450-023-7	$ 13.24	217-450-060-9	$ 31.16	217-460-021-9	$ 72.88	217-460-058-1	$ 69.94
217-450-024-5	$ 13.24	217-450-061-7	$ 31.16	217-460-022-7	$ 72.88	217-460-059-9	$ 69.94
217-450-025-2	$ 13.24	217-450-062-5	$ 31.16	217-460-023-5	$ 69.94	217-460-060-7	$ 69.94
217-450-026-0	$ 13.54	217-450-063-3	$ 31.16	217-460-024-3	$ 75.80	217-460-061-5	$ 78.72
217-450-027-8	$ 13.54	217-450-064-1	$ 31.16	217-460-025-0	$ 69.94	217-460-062-3	$ 69.94
217-450-028-6	$ 13.54	217-450-065-8	$ 31.16	217-460-026-8	$ 69.94	217-460-063-1	$ 69.94
217-450-029-4	$ 13.54	217-450-066-6	$ 31.16	217-460-027-6	$ 72.88	217-460-064-9	$ 72.88
217-450-030-2	$ 13.24	217-450-067-4	$ 31.16	217-460-028-4	$ 72.88	217-460-065-6	$ 72.88
217-450-031-0	$ 13.24	217-450-068-2	$ 31.16	217-460-029-2	$ 69.94	217-460-066-4	$ 69.94
217-450-032-8	$ 13.24	217-450-069-0	$ 31.16	217-460-030-0	$ 69.94	217-460-067-2	$ 72.88
217-450-033-6	$ 13.24	217-450-070-8	$ 31.16	217-460-031-8	$ 69.94	217-460-068-0	$ 75.80
217-450-034-4	$ 13.24	217-450-071-6	$ 13.24	217-460-032-6	$ 69.94	217-460-069-8	$ 72.88
217-450-035-1	$ 13.24	217-450-072-4	$ 13.24	217-460-033-4	$ 69.94	217-460-070-6	$ 72.88
217-450-036-9	$ 13.24	217-450-073-2	$ 13.24	217-460-034-2	$ 78.72	217-460-071-4	$ 72.88
217-450-037-7	$ 13.24	217-450-074-0	$ 13.24	217-460-035-9	$ 82.94	217-460-072-2	$ 69.94
217-450-038-5	$ 13.54	217-450-075-7	$ 13.24	217-460-036-7	$ 82.94	217-460-073-0	$ 69.94
217-450-039-3	$ 13.54	217-450-076-5	$ 13.24	217-460-037-5	$ 75.80	217-460-074-8	$ 69.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-460-075-5	$ 69.94	217-470-030-8	$ 28.12	217-470-075-3	$ 28.12	217-470-128-0	$ 28.12
217-460-076-3	$ 72.88	217-470-033-2	$ 28.12	217-470-076-1	$ 28.12	217-470-129-8	$ 28.12
217-460-077-1	$ 72.88	217-470-034-0	$ 28.12	217-470-077-9	$ 28.12	217-470-130-6	$ 28.12
217-460-078-9	$ 69.94	217-470-035-7	$ 28.12	217-470-078-7	$ 28.12	217-470-132-2	$ 28.12
217-460-079-7	$ 69.94	217-470-036-5	$ 28.12	217-470-079-5	$ 28.12	217-470-133-0	$ 28.12
217-460-080-5	$ 69.94	217-470-043-1	$ 28.12	217-470-080-3	$ 28.12	217-470-134-8	$ 28.12
217-460-081-3	$ 69.94	217-470-044-9	$ 28.12	217-470-081-1	$ 28.12	217-470-135-5	$ 28.12
217-460-082-1	$ 69.94	217-470-045-6	$ 28.12	217-470-082-9	$ 28.12	217-470-136-3	$ 28.12
217-460-083-9	$ 69.94	217-470-046-4	$ 28.12	217-470-083-7	$ 28.12	220-060-019-1	$ 2,659.62
217-460-084-7	$ 72.88	217-470-047-2	$ 28.12	217-470-087-8	$ 28.12	220-060-020-9	$ 167.24
217-470-002-7	$ 28.12	217-470-048-0	$ 28.12	217-470-088-6	$ 28.12	220-060-039-9	$ 989.28
217-470-003-5	$ 28.12	217-470-049-8	$ 28.12	217-470-089-4	$ 28.12	220-080-035-3	$ 173.50
217-470-004-3	$ 28.12	217-470-050-6	$ 28.12	217-470-090-2	$ 28.12	220-080-037-9	$ 105.16
217-470-005-0	$ 28.12	217-470-051-4	$ 28.12	217-470-091-0	$ 28.12	220-080-038-7	$ 105.16
217-470-006-8	$ 28.12	217-470-052-2	$ 28.12	217-470-092-8	$ 28.12	220-080-040-3	$ 126.10
217-470-007-6	$ 28.12	217-470-053-0	$ 28.12	217-470-093-6	$ 28.12	220-401-013-2	$ 82.94
217-470-008-4	$ 28.12	217-470-054-8	$ 28.12	217-470-094-4	$ 28.12	220-401-014-0	$ 82.94
217-470-009-2	$ 28.12	217-470-055-5	$ 28.12	217-470-095-1	$ 28.12	220-401-015-7	$ 82.94
217-470-010-0	$ 28.12	217-470-056-3	$ 28.12	217-470-096-9	$ 28.12	220-401-016-5	$ 82.94
217-470-011-8	$ 28.12	217-470-057-1	$ 28.12	217-470-097-7	$ 28.12	220-401-017-3	$ 82.94
217-470-012-6	$ 28.12	217-470-058-9	$ 28.12	217-470-098-5	$ 28.12	220-401-018-1	$ 126.10
217-470-013-4	$ 28.12	217-470-059-7	$ 28.12	217-470-099-3	$ 28.12	220-401-019-9	$ 82.94
217-470-014-2	$ 28.12	217-470-060-5	$ 28.12	217-470-100-9	$ 28.12	220-401-020-7	$ 82.94
217-470-015-9	$ 28.12	217-470-061-3	$ 28.12	217-470-101-7	$ 28.12	220-401-021-5	$ 82.94
217-470-016-7	$ 28.12	217-470-062-1	$ 28.12	217-470-105-8	$ 47.56	220-401-022-3	$ 82.94
217-470-017-5	$ 28.12	217-470-063-9	$ 28.12	217-470-106-6	$ 47.56	220-401-023-1	$ 82.94
217-470-018-3	$ 28.12	217-470-064-7	$ 28.12	217-470-107-4	$ 47.56	220-401-024-9	$ 82.94
217-470-019-1	$ 28.12	217-470-065-4	$ 28.12	217-470-108-2	$ 47.56	220-401-025-6	$ 82.94
217-470-020-9	$ 28.12	217-470-066-2	$ 28.12	217-470-109-0	$ 47.56	220-440-010-1	$ 105.16
217-470-022-5	$ 28.12	217-470-067-0	$ 28.12	217-470-115-7	$ 28.12	220-440-011-9	$ 105.16
217-470-023-3	$ 28.12	217-470-068-8	$ 28.12	217-470-116-5	$ 28.12	220-440-012-7	$ 126.10
217-470-024-1	$ 28.12	217-470-069-6	$ 28.12	217-470-117-3	$ 28.12	220-440-013-5	$ 105.16
217-470-025-8	$ 28.12	217-470-070-4	$ 28.12	217-470-118-1	$ 28.12	220-440-014-3	$ 105.16
217-470-026-6	$ 28.12	217-470-071-2	$ 28.12	217-470-119-9	$ 28.12	220-440-015-0	$ 91.36
217-470-027-4	$ 28.12	217-470-072-0	$ 28.12	217-470-124-9	$ 28.12	220-440-016-8	$ 91.36
217-470-028-2	$ 28.12	217-470-073-8	$ 28.12	217-470-125-6	$ 28.12	220-440-017-6	$ 105.16
217-470-029-0	$ 28.12	217-470-074-6	$ 28.12	217-470-126-4	$ 28.12	220-440-018-4	$ 105.16

DA 1010		DA 1010		DA 1010		DA 1010	
220-440-019-2	$ 126.10	220-450-029-8	$ 82.94	220-460-042-9	$ 91.36	220-722-011-8	$ 82.94
220-440-020-0	$ 126.10	220-450-030-6	$ 82.94	220-460-043-7	$ 91.36	220-722-012-6	$ 78.72
220-440-023-4	$ 105.16	220-450-031-4	$ 91.36	220-460-044-5	$ 105.16	220-722-013-4	$ 78.72
220-440-024-2	$ 105.16	220-450-032-2	$ 82.94	220-460-045-2	$ 91.36	220-722-014-2	$ 78.72
220-440-025-9	$ 91.36	220-450-033-0	$ 82.94	220-460-046-0	$ 91.36	220-722-015-9	$ 78.72
220-440-026-7	$ 91.36	220-450-034-8	$ 91.36	220-460-047-8	$ 91.36	220-722-016-7	$ 82.94
220-440-027-5	$ 173.50	220-450-035-5	$ 82.94	220-460-048-6	$ 91.36	220-722-017-5	$ 78.72
220-440-030-9	$ 91.36	220-450-036-3	$ 82.94	220-460-049-4	$ 91.36	220-722-018-3	$ 75.80
220-440-031-7	$ 91.36	220-450-037-1	$ 91.36	220-460-050-2	$ 91.36	220-722-019-1	$ 75.80
220-440-032-5	$ 91.36	220-450-038-9	$ 82.94	220-460-051-0	$ 91.36	220-722-020-9	$ 75.80
220-440-033-3	$ 91.36	220-450-039-7	$ 82.94	220-460-052-8	$ 91.36	220-722-021-7	$ 75.80
220-440-034-1	$ 91.36	220-450-040-5	$ 82.94	220-460-053-6	$ 91.36	220-722-022-5	$ 78.72
220-440-035-8	$ 91.36	220-450-041-3	$ 82.94	220-460-054-4	$ 91.36	220-722-023-3	$ 78.72
220-440-036-6	$ 91.36	220-450-042-1	$ 91.36	220-460-055-1	$ 91.36	220-722-024-1	$ 78.72
220-440-038-2	$ 91.36	220-450-043-9	$ 82.94	220-460-056-9	$ 91.36	220-723-001-8	$ 78.72
220-440-039-0	$ 105.16	220-450-044-7	$ 91.36	220-460-057-7	$ 91.36	220-723-002-6	$ 78.72
220-440-040-8	$ 126.10	220-450-045-4	$ 91.36	220-460-058-5	$ 91.36	220-723-003-4	$ 75.80
220-440-041-6	$ 126.10	220-450-046-2	$ 91.36	220-460-059-3	$ 91.36	220-723-004-2	$ 75.80
220-450-010-8	$ 105.16	220-450-047-0	$ 91.36	220-460-060-1	$ 91.36	220-723-005-9	$ 75.80
220-450-011-6	$ 91.36	220-450-048-8	$ 91.36	220-460-061-9	$ 91.36	220-723-006-7	$ 75.80
220-450-012-4	$ 91.36	220-450-049-6	$ 91.36	220-460-062-7	$ 105.16	220-723-007-5	$ 82.94
220-450-013-2	$ 91.36	220-450-050-4	$ 91.36	220-460-063-5	$ 105.16	220-723-008-3	$ 82.94
220-450-014-0	$ 91.36	220-450-051-2	$ 91.36	220-460-064-3	$ 91.36	220-723-009-1	$ 75.80
220-450-015-7	$ 91.36	220-460-028-8	$ 82.94	220-460-065-0	$ 91.36	220-723-010-9	$ 75.80
220-450-016-5	$ 91.36	220-460-029-6	$ 82.94	220-460-066-8	$ 105.16	220-723-011-7	$ 75.80
220-450-017-3	$ 91.36	220-460-030-4	$ 105.16	220-721-001-0	$ 82.94	220-723-012-5	$ 82.94
220-450-018-1	$ 82.94	220-460-031-2	$ 82.94	220-721-002-8	$ 105.16	220-723-013-3	$ 78.72
220-450-019-9	$ 82.94	220-460-032-0	$ 82.94	220-722-001-9	$ 78.72	220-723-014-1	$ 78.72
220-450-020-7	$ 91.36	220-460-033-8	$ 91.36	220-722-002-7	$ 78.72	220-724-003-3	$ 75.80
220-450-021-5	$ 91.36	220-460-034-6	$ 91.36	220-722-003-5	$ 78.72	220-724-004-1	$ 75.80
220-450-022-3	$ 82.94	220-460-035-3	$ 91.36	220-722-004-3	$ 78.72	220-724-005-8	$ 82.94
220-450-023-1	$ 82.94	220-460-036-1	$ 91.36	220-722-005-0	$ 78.72	220-724-006-6	$ 78.72
220-450-024-9	$ 91.36	220-460-037-9	$ 91.36	220-722-006-8	$ 78.72	220-724-007-4	$ 78.72
220-450-025-6	$ 105.16	220-460-038-7	$ 91.36	220-722-007-6	$ 78.72	220-725-001-6	$ 82.94
220-450-026-4	$ 91.36	220-460-039-5	$ 91.36	220-722-008-4	$ 78.72	220-725-002-4	$ 78.72
220-450-027-2	$ 82.94	220-460-040-3	$ 91.36	220-722-009-2	$ 82.94	220-725-003-2	$ 78.72
220-450-028-0	$ 82.94	220-460-041-1	$ 91.36	220-722-010-0	$ 82.94	220-725-004-0	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-725-005-7	$ 78.72	220-731-001-8	$ 82.94	220-734-012-2	$ 75.80	220-741-006-5	$ 78.72
220-725-006-5	$ 78.72	220-731-002-6	$ 78.72	220-734-013-0	$ 75.80	220-741-007-3	$ 78.72
220-725-007-3	$ 78.72	220-731-003-4	$ 78.72	220-734-014-8	$ 75.80	220-741-008-1	$ 78.72
220-725-008-1	$ 78.72	220-732-001-7	$ 82.94	220-734-015-5	$ 75.80	220-741-011-5	$ 105.16
220-725-009-9	$ 78.72	220-732-002-5	$ 82.94	220-734-016-3	$ 75.80	220-741-012-3	$ 82.94
220-725-010-7	$ 78.72	220-732-003-3	$ 82.94	220-734-017-1	$ 75.80	220-741-013-1	$ 78.72
220-725-011-5	$ 78.72	220-732-004-1	$ 82.94	220-734-018-9	$ 75.80	220-741-014-9	$ 82.94
220-725-012-3	$ 78.72	220-732-005-8	$ 78.72	220-735-001-4	$ 91.36	220-741-015-6	$ 82.94
220-725-013-1	$ 78.72	220-732-006-6	$ 78.72	220-735-002-2	$ 82.94	220-741-016-4	$ 78.72
220-725-014-9	$ 78.72	220-732-007-4	$ 78.72	220-735-003-0	$ 82.94	220-741-017-2	$ 75.80
220-725-015-6	$ 78.72	220-732-008-2	$ 78.72	220-735-004-8	$ 82.94	220-741-018-0	$ 78.72
220-725-016-4	$ 82.94	220-732-009-0	$ 82.94	220-735-005-5	$ 82.94	220-741-019-8	$ 82.94
220-725-017-2	$ 78.72	220-732-010-8	$ 91.36	220-735-006-3	$ 78.72	220-741-020-6	$ 75.80
220-725-018-0	$ 78.72	220-732-011-6	$ 82.94	220-736-001-3	$ 91.36	220-741-021-4	$ 82.94
220-725-019-8	$ 78.72	220-732-012-4	$ 82.94	220-736-002-1	$ 82.94	220-741-022-2	$ 78.72
220-725-020-6	$ 78.72	220-732-013-2	$ 82.94	220-736-003-9	$ 75.80	220-741-023-0	$ 78.72
220-725-021-4	$ 78.72	220-732-014-0	$ 78.72	220-736-004-7	$ 75.80	220-741-024-8	$ 75.80
220-725-022-2	$ 82.94	220-732-015-7	$ 91.36	220-736-005-4	$ 82.94	220-741-025-5	$ 82.94
220-725-023-0	$ 78.72	220-732-016-5	$ 82.94	220-737-001-2	$ 78.72	220-741-026-3	$ 82.94
220-725-024-8	$ 78.72	220-732-017-3	$ 82.94	220-737-002-0	$ 82.94	220-741-027-1	$ 75.80
220-725-025-5	$ 82.94	220-732-018-1	$ 82.94	220-737-003-8	$ 78.72	220-741-028-9	$ 78.72
220-725-026-3	$ 91.36	220-733-001-6	$ 78.72	220-737-004-6	$ 78.72	220-741-029-7	$ 78.72
220-725-027-1	$ 78.72	220-733-002-4	$ 78.72	220-737-005-3	$ 78.72	220-741-030-5	$ 78.72
220-725-028-9	$ 78.72	220-733-003-2	$ 78.72	220-737-006-1	$ 82.94	220-741-031-3	$ 78.72
220-725-029-7	$ 82.94	220-733-004-0	$ 78.72	220-738-001-1	$ 75.80	220-741-032-1	$ 91.36
220-725-030-5	$ 78.72	220-733-005-7	$ 91.36	220-738-002-9	$ 78.72	220-741-033-9	$ 82.94
220-725-031-3	$ 82.94	220-734-001-5	$ 78.72	220-738-003-7	$ 82.94	220-741-034-7	$ 78.72
220-725-032-1	$ 105.16	220-734-002-3	$ 75.80	220-738-004-5	$ 91.36	220-741-035-4	$ 78.72
220-725-033-9	$ 91.36	220-734-003-1	$ 75.80	220-739-001-0	$ 91.36	220-741-036-2	$ 78.72
220-725-034-7	$ 105.16	220-734-004-9	$ 75.80	220-739-002-8	$ 82.94	220-741-037-0	$ 91.36
220-725-035-4	$ 105.16	220-734-005-6	$ 75.80	220-739-003-6	$ 82.94	220-741-038-8	$ 78.72
220-726-001-5	$ 82.94	220-734-006-4	$ 75.80	220-739-004-4	$ 82.94	220-741-039-6	$ 78.72
220-726-002-3	$ 78.72	220-734-007-2	$ 75.80	220-741-001-6	$ 78.72	220-741-040-4	$ 78.72
220-726-003-1	$ 78.72	220-734-008-0	$ 75.80	220-741-002-4	$ 78.72	220-741-041-2	$ 78.72
220-726-004-9	$ 78.72	220-734-009-8	$ 78.72	220-741-003-2	$ 78.72	220-741-042-0	$ 78.72
220-726-005-6	$ 78.72	220-734-010-6	$ 82.94	220-741-004-0	$ 78.72	220-741-043-8	$ 78.72
220-726-006-4	$ 82.94	220-734-011-4	$ 75.80	220-741-005-7	$ 78.72	220-741-044-6	$ 78.72

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
220-741-045-3	$ 78.72	220-750-007-1	$ 75.80	220-750-044-4	$ 78.72	220-760-029-3	$ 75.80
220-741-046-1	$ 78.72	220-750-008-9	$ 78.72	220-750-045-1	$ 82.94	220-760-030-1	$ 75.80
220-741-047-9	$ 105.16	220-750-009-7	$ 78.72	220-750-046-9	$ 82.94	220-760-031-9	$ 82.94
220-741-054-5	$ 78.72	220-750-010-5	$ 78.72	220-750-047-7	$ 82.94	220-760-032-7	$ 91.36
220-741-056-0	$ 78.72	220-750-011-3	$ 82.94	220-750-048-5	$ 82.94	220-770-001-0	$ 82.94
220-741-057-8	$ 91.36	220-750-012-1	$ 78.72	220-750-049-3	$ 75.80	220-770-002-8	$ 82.94
220-741-058-6	$ 69.94	220-750-013-9	$ 78.72	220-750-050-1	$ 75.80	220-770-003-6	$ 82.94
220-741-059-4	$ 105.16	220-750-014-7	$ 78.72	220-750-051-9	$ 78.72	220-770-004-4	$ 82.94
220-741-060-2	$ 82.94	220-750-015-4	$ 82.94	220-750-052-7	$ 75.80	220-770-005-1	$ 91.36
220-741-061-0	$ 82.94	220-750-016-2	$ 82.94	220-760-001-2	$ 82.94	220-770-006-9	$ 91.36
220-741-062-8	$ 82.94	220-750-017-0	$ 82.94	220-760-002-0	$ 82.94	220-770-007-7	$ 91.36
220-741-063-6	$ 82.94	220-750-018-8	$ 78.72	220-760-003-8	$ 105.16	220-770-008-5	$ 91.36
220-742-001-5	$ 78.72	220-750-019-6	$ 78.72	220-760-004-6	$ 82.94	220-770-009-3	$ 91.36
220-742-002-3	$ 78.72	220-750-020-4	$ 78.72	220-760-005-3	$ 91.36	220-770-010-1	$ 82.94
220-742-003-1	$ 78.72	220-750-021-2	$ 78.72	220-760-006-1	$ 78.72	220-770-011-9	$ 82.94
220-742-004-9	$ 78.72	220-750-022-0	$ 78.72	220-760-007-9	$ 78.72	220-770-012-7	$ 91.36
220-742-005-6	$ 78.72	220-750-023-8	$ 75.80	220-760-008-7	$ 75.80	220-770-013-5	$ 91.36
220-742-006-4	$ 78.72	220-750-024-6	$ 75.80	220-760-009-5	$ 91.36	220-770-014-3	$ 105.16
220-742-007-2	$ 78.72	220-750-025-3	$ 75.80	220-760-010-3	$ 91.36	220-770-015-0	$ 126.10
220-742-008-0	$ 75.80	220-750-026-1	$ 82.94	220-760-011-1	$ 82.94	220-770-016-8	$ 82.94
220-742-009-8	$ 78.72	220-750-027-9	$ 82.94	220-760-012-9	$ 91.36	220-770-017-6	$ 82.94
220-742-010-6	$ 91.36	220-750-028-7	$ 78.72	220-760-013-7	$ 82.94	220-770-018-4	$ 91.36
220-742-011-4	$ 78.72	220-750-029-5	$ 78.72	220-760-014-5	$ 82.94	220-770-019-2	$ 82.94
220-742-012-2	$ 78.72	220-750-030-3	$ 78.72	220-760-015-2	$ 82.94	220-770-020-0	$ 82.94
220-742-013-0	$ 78.72	220-750-031-1	$ 78.72	220-760-016-0	$ 82.94	220-770-021-8	$ 78.72
220-742-014-8	$ 82.94	220-750-032-9	$ 82.94	220-760-017-8	$ 78.72	220-770-022-6	$ 91.36
220-742-015-5	$ 78.72	220-750-033-7	$ 78.72	220-760-018-6	$ 75.80	220-770-023-4	$ 105.16
220-742-016-3	$ 78.72	220-750-034-5	$ 82.94	220-760-019-4	$ 75.80	220-780-001-8	$ 105.16
220-742-017-1	$ 75.80	220-750-035-2	$ 82.94	220-760-020-2	$ 78.72	220-780-002-6	$ 105.16
220-742-018-9	$ 75.80	220-750-036-0	$ 82.94	220-760-021-0	$ 82.94	220-780-003-4	$ 91.36
220-742-019-7	$ 78.72	220-750-037-8	$ 91.36	220-760-022-8	$ 82.94	220-780-004-2	$ 105.16
220-750-001-4	$ 78.72	220-750-038-6	$ 82.94	220-760-023-6	$ 82.94	220-780-005-9	$ 105.16
220-750-002-2	$ 75.80	220-750-039-4	$ 91.36	220-760-024-4	$ 82.94	220-780-006-7	$ 91.36
220-750-003-0	$ 78.72	220-750-040-2	$ 78.72	220-760-025-1	$ 82.94	220-780-007-5	$ 91.36
220-750-004-8	$ 82.94	220-750-041-0	$ 82.94	220-760-026-9	$ 82.94	220-780-008-3	$ 91.36
220-750-005-5	$ 91.36	220-750-042-8	$ 105.16	220-760-027-7	$ 82.94	220-780-009-1	$ 91.36
220-750-006-3	$ 82.94	220-750-043-6	$ 91.36	220-760-028-5	$ 78.72	220-780-010-9	$ 91.36

DA 1010		DA 1010		DA 1010		DA 1010	
220-780-011-7	$ 105.16	220-790-027-1	$ 75.80	220-800-002-2	$ 82.94	220-810-002-0	$ 91.36
220-780-012-5	$ 105.16	220-790-028-9	$ 75.80	220-800-003-0	$ 82.94	220-810-003-8	$ 91.36
220-780-013-3	$ 91.36	220-790-029-7	$ 75.80	220-800-004-8	$ 91.36	220-810-004-6	$ 91.36
220-780-014-1	$ 126.10	220-790-030-5	$ 82.94	220-800-005-5	$ 91.36	220-810-005-3	$ 91.36
220-780-015-8	$ 105.16	220-790-031-3	$ 91.36	220-800-006-3	$ 91.36	220-810-006-1	$ 91.36
220-780-016-6	$ 126.10	220-790-032-1	$ 91.36	220-800-007-1	$ 91.36	220-810-007-9	$ 82.94
220-780-017-4	$ 82.94	220-790-033-9	$ 91.36	220-800-008-9	$ 91.36	220-810-008-7	$ 91.36
220-780-018-2	$ 78.72	220-790-034-7	$ 91.36	220-800-009-7	$ 82.94	220-810-009-5	$ 105.16
220-780-019-0	$ 82.94	220-790-035-4	$ 91.36	220-800-010-5	$ 82.94	220-810-010-3	$ 82.94
220-780-020-8	$ 82.94	220-790-036-2	$ 75.80	220-800-011-3	$ 82.94	220-810-011-1	$ 82.94
220-780-021-6	$ 126.10	220-790-037-0	$ 78.72	220-800-012-1	$ 78.72	220-810-012-9	$ 91.36
220-790-001-6	$ 82.94	220-790-038-8	$ 75.80	220-800-013-9	$ 78.72	220-810-013-7	$ 82.94
220-790-002-4	$ 91.36	220-790-039-6	$ 75.80	220-800-014-7	$ 78.72	220-810-014-5	$ 82.94
220-790-003-2	$ 91.36	220-790-040-4	$ 75.80	220-800-015-4	$ 82.94	220-810-015-2	$ 91.36
220-790-004-0	$ 78.72	220-790-041-2	$ 75.80	220-800-016-2	$ 82.94	220-810-016-0	$ 78.72
220-790-005-7	$ 82.94	220-790-042-0	$ 75.80	220-800-017-0	$ 82.94	220-810-017-8	$ 78.72
220-790-006-5	$ 78.72	220-790-043-8	$ 75.80	220-800-018-8	$ 82.94	220-810-018-6	$ 91.36
220-790-007-3	$ 78.72	220-790-044-6	$ 75.80	220-800-019-6	$ 91.36	220-810-019-4	$ 82.94
220-790-008-1	$ 82.94	220-790-045-3	$ 82.94	220-800-020-4	$ 82.94	220-810-020-2	$ 78.72
220-790-009-9	$ 82.94	220-790-046-1	$ 91.36	220-800-021-2	$ 91.36	220-810-021-0	$ 82.94
220-790-010-7	$ 82.94	220-790-047-9	$ 82.94	220-800-022-0	$ 91.36	220-810-022-8	$ 78.72
220-790-011-5	$ 78.72	220-790-048-7	$ 82.94	220-800-023-8	$ 91.36	220-810-023-6	$ 78.72
220-790-012-3	$ 75.80	220-790-049-5	$ 78.72	220-800-024-6	$ 91.36	220-820-001-0	$ 78.72
220-790-013-1	$ 78.72	220-790-050-3	$ 78.72	220-800-025-3	$ 91.36	220-820-002-8	$ 78.72
220-790-014-9	$ 75.80	220-790-051-1	$ 78.72	220-800-026-1	$ 91.36	220-820-003-6	$ 78.72
220-790-015-6	$ 78.72	220-790-052-9	$ 78.72	220-800-027-9	$ 91.36	220-820-004-4	$ 78.72
220-790-016-4	$ 78.72	220-790-053-7	$ 75.80	220-800-028-7	$ 91.36	220-820-005-1	$ 78.72
220-790-017-2	$ 78.72	220-790-054-5	$ 75.80	220-800-029-5	$ 91.36	220-820-006-9	$ 91.36
220-790-018-0	$ 78.72	220-790-055-2	$ 75.80	220-800-030-3	$ 91.36	220-820-007-7	$ 91.36
220-790-019-8	$ 78.72	220-790-056-0	$ 75.80	220-800-031-1	$ 91.36	220-820-008-5	$ 91.36
220-790-020-6	$ 78.72	220-790-057-8	$ 75.80	220-800-032-9	$ 91.36	220-820-009-3	$ 78.72
220-790-021-4	$ 82.94	220-790-058-6	$ 75.80	220-800-033-7	$ 91.36	220-820-010-1	$ 78.72
220-790-022-2	$ 78.72	220-790-059-4	$ 75.80	220-800-034-5	$ 91.36	220-820-011-9	$ 75.80
220-790-023-0	$ 75.80	220-790-060-2	$ 75.80	220-800-035-2	$ 91.36	220-820-012-7	$ 75.80
220-790-024-8	$ 75.80	220-790-061-0	$ 75.80	220-800-036-0	$ 91.36	220-820-013-5	$ 75.80
220-790-025-5	$ 75.80	220-790-062-8	$ 82.94	220-800-037-8	$ 91.36	220-820-014-3	$ 75.80
220-790-026-3	$ 75.80	220-800-001-4	$ 82.94	220-810-001-2	$ 105.16	220-820-015-0	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010

220-820-016-8	$	75.80
220-820-017-6	$	75.80
220-820-018-4	$	75.80
220-820-019-2	$	75.80
220-820-020-0	$	82.94
220-820-021-8	$	82.94
220-820-022-6	$	78.72
220-820-023-4	$	78.72
220-820-024-2	$	75.80
220-820-025-9	$	75.80
220-820-026-7	$	75.80
220-820-027-5	$	75.80
220-820-028-3	$	75.80
220-820-029-1	$	75.80
220-820-030-9	$	75.80
220-820-031-7	$	75.80
220-820-032-5	$	75.80
220-820-033-3	$	75.80
220-820-034-1	$	75.80
220-820-035-8	$	75.80
220-820-036-6	$	78.72
220-820-037-4	$	82.94
220-820-038-2	$	82.94
220-820-039-0	$	82.94
220-820-042-4	$	75.80
220-820-043-2	$	82.94
220-820-044-0	$	78.72
220-820-045-7	$	78.72
220-820-046-5	$	82.94
220-820-047-3	$	78.72
220-820-048-1	$	82.94
220-820-049-9	$	82.94
220-820-050-7	$	78.72
220-820-051-5	$	78.72
220-820-052-3	$	78.72
220-820-053-1	$	82.94
220-820-054-9	$	82.94

DA 1010

220-820-055-6	$	82.94
220-820-056-4	$	82.94
220-820-057-2	$	82.94
220-820-058-0	$	82.94
220-820-059-8	$	82.94
220-820-060-6	$	82.94
220-820-061-4	$	78.72
220-820-062-2	$	78.72
220-820-063-0	$	82.94
220-820-069-7	$	82.94
220-820-070-5	$	82.94
220-830-001-8	$	78.72
220-830-002-6	$	75.80
220-830-003-4	$	75.80
220-830-004-2	$	75.80
220-830-005-9	$	75.80
220-830-006-7	$	105.16
220-830-007-5	$	91.36
220-830-008-3	$	91.36
220-830-009-1	$	91.36
220-830-010-9	$	91.36
220-830-011-7	$	82.94
220-830-012-5	$	82.94
220-830-013-3	$	78.72
220-830-014-1	$	91.36
220-830-015-8	$	126.10
220-830-016-6	$	82.94
220-830-017-4	$	78.72
220-830-018-2	$	82.94
220-830-019-0	$	78.72
220-830-020-8	$	91.36
220-830-021-6	$	91.36
220-830-022-4	$	91.36
220-830-023-2	$	78.72
220-830-024-0	$	78.72
220-830-025-7	$	78.72
220-830-026-5	$	78.72

DA 1010

220-830-027-3	$	82.94
220-830-028-1	$	82.94
220-830-029-9	$	75.80
220-830-030-7	$	78.72
220-830-031-5	$	78.72
220-830-032-3	$	78.72
220-830-033-1	$	78.72
220-830-034-9	$	78.72
220-830-035-6	$	82.94
220-830-036-4	$	78.72
220-840-001-6	$	126.10
220-840-002-4	$	105.16
220-840-003-2	$	91.36
220-840-004-0	$	105.16
220-840-005-7	$	105.16
220-840-006-5	$	105.16
220-840-007-3	$	105.16
220-840-008-1	$	105.16
220-840-009-9	$	105.16
220-840-010-7	$	105.16
220-840-011-5	$	126.10
220-840-012-3	$	105.16

Total for DA1010 $180,386.38

DA 1010A

220-341-001-0	$	560.26
220-341-002-8	$	512.02
220-341-003-6	$	512.02
220-341-004-4	$	617.28
220-341-005-1	$	617.28
220-341-006-9	$	617.28
220-341-007-7	$	560.26
220-341-008-5	$	531.76
220-341-009-3	$	560.26
220-341-010-1	$	710.46
220-341-011-9	$	617.28
220-341-012-7	$	617.28

DA 1010A

220-341-013-5	$	617.28
220-341-014-3	$	560.26
220-341-015-0	$	531.76
220-341-016-8	$	560.26
220-341-017-6	$	560.26
220-342-001-9	$	560.26
220-342-002-7	$	531.76
220-342-003-5	$	617.28
220-342-004-3	$	560.26
220-342-005-0	$	531.76
220-342-006-8	$	560.26
220-342-007-6	$	531.76
220-342-008-4	$	560.26
220-342-009-2	$	617.28
220-343-001-8	$	531.76
220-343-002-6	$	512.02
220-343-003-4	$	531.76
220-343-004-2	$	531.76
220-343-005-9	$	531.76
220-343-006-7	$	531.76
220-343-007-5	$	531.76
220-343-008-3	$	560.26
220-343-009-1	$	560.26
220-343-010-9	$	560.26
220-343-011-7	$	560.26
220-343-012-5	$	560.26
220-343-013-3	$	560.26
220-343-014-1	$	560.26
220-343-015-8	$	512.02
220-343-016-6	$	512.02
220-343-017-4	$	512.02
220-343-018-2	$	512.02
220-343-019-0	$	512.02
220-343-020-8	$	512.02
220-343-021-6	$	560.26
220-343-022-4	$	560.26
220-343-023-2	$	617.28

DA 1010A		DA 1010A		DA 1010A		DA 1010A	
220-343-024-0	$ 560.26	220-371-010-4	$ 710.46	220-371-047-6	$ 560.26	220-381-008-6	$ 560.26
220-343-025-7	$ 560.26	220-371-011-2	$ 710.46	220-371-048-4	$ 560.26	220-381-009-4	$ 617.28
220-343-026-5	$ 617.28	220-371-012-0	$ 560.26	220-371-049-2	$ 531.76	220-381-010-2	$ 531.76
220-343-027-3	$ 617.28	220-371-013-8	$ 560.26	220-371-050-0	$ 512.02	220-381-011-0	$ 560.26
220-343-028-1	$ 560.26	220-371-014-6	$ 531.76	220-371-051-8	$ 617.28	220-381-012-8	$ 531.76
220-343-029-9	$ 560.26	220-371-015-3	$ 531.76	220-371-052-6	$ 560.26	220-381-013-6	$ 531.76
220-343-030-7	$ 531.76	220-371-016-1	$ 531.76	220-371-053-4	$ 531.76	220-381-014-4	$ 531.76
220-343-031-5	$ 531.76	220-371-017-9	$ 531.76	220-371-054-2	$ 531.76	220-381-015-1	$ 531.76
220-343-032-3	$ 531.76	220-371-018-7	$ 531.76	220-371-055-9	$ 531.76	220-381-016-9	$ 512.02
220-343-033-1	$ 617.28	220-371-019-5	$ 560.26	220-371-056-7	$ 531.76	220-381-017-7	$ 512.02
220-343-034-9	$ 617.28	220-371-020-3	$ 531.76	220-371-057-5	$ 531.76	220-381-018-5	$ 512.02
220-343-035-6	$ 560.26	220-371-021-1	$ 512.02	220-371-058-3	$ 531.76	220-381-019-3	$ 512.02
220-343-036-4	$ 512.02	220-371-022-9	$ 512.02	220-371-059-1	$ 531.76	220-381-021-9	$ 531.76
220-343-037-2	$ 531.76	220-371-023-7	$ 531.76	220-371-060-9	$ 531.76	220-382-001-0	$ 560.26
220-343-038-0	$ 560.26	220-371-024-5	$ 560.26	220-371-061-7	$ 560.26	220-382-002-8	$ 512.02
220-343-039-8	$ 531.76	220-371-025-2	$ 560.26	220-372-001-2	$ 560.26	220-382-003-6	$ 531.76
220-343-040-6	$ 531.76	220-371-026-0	$ 560.26	220-372-002-0	$ 560.26	220-383-001-9	$ 531.76
220-343-041-4	$ 531.76	220-371-027-8	$ 710.46	220-372-003-8	$ 560.26	220-383-002-7	$ 512.02
220-343-042-2	$ 560.26	220-371-028-6	$ 617.28	220-372-004-6	$ 560.26	220-383-003-5	$ 512.02
220-343-043-0	$ 531.76	220-371-029-4	$ 710.46	220-372-005-3	$ 560.26	220-383-004-3	$ 512.02
220-343-044-8	$ 531.76	220-371-030-2	$ 617.28	220-372-006-1	$ 560.26	220-383-005-0	$ 512.02
220-343-045-5	$ 560.26	220-371-031-0	$ 617.28	220-372-007-9	$ 531.76	220-383-006-8	$ 531.76
220-343-046-3	$ 617.28	220-371-032-8	$ 560.26	220-372-008-7	$ 617.28	220-383-007-6	$ 531.76
220-343-047-1	$ 512.02	220-371-033-6	$ 512.02	220-372-009-5	$ 617.28	220-383-008-4	$ 560.26
220-343-048-9	$ 531.76	220-371-034-4	$ 512.02	220-372-010-3	$ 531.76	220-383-009-2	$ 617.28
220-343-049-7	$ 531.76	220-371-035-1	$ 531.76	220-372-011-1	$ 531.76	220-383-010-0	$ 560.26
220-343-050-5	$ 531.76	220-371-036-9	$ 531.76	220-372-012-9	$ 531.76	220-383-011-8	$ 531.76
220-343-051-3	$ 531.76	220-371-037-7	$ 531.76	220-372-013-7	$ 531.76	220-383-012-6	$ 531.76
220-371-001-3	$ 560.26	220-371-038-5	$ 560.26	220-372-014-5	$ 531.76	220-383-013-4	$ 560.26
220-371-002-1	$ 531.76	220-371-039-3	$ 531.76	220-372-015-2	$ 531.76	220-383-014-2	$ 710.46
220-371-003-9	$ 531.76	220-371-040-1	$ 531.76	220-372-017-8	$ 560.26	220-383-015-9	$ 710.46
220-371-004-7	$ 531.76	220-371-041-9	$ 512.02	220-381-002-9	$ 531.76	220-383-016-7	$ 617.28
220-371-005-4	$ 531.76	220-371-042-7	$ 560.26	220-381-003-7	$ 531.76	220-383-017-5	$ 617.28
220-371-006-2	$ 531.76	220-371-043-5	$ 710.46	220-381-004-5	$ 531.76	220-383-018-3	$ 531.76
220-371-007-0	$ 531.76	220-371-044-3	$ 617.28	220-381-005-2	$ 531.76	220-383-019-1	$ 560.26
220-371-008-8	$ 531.76	220-371-045-0	$ 851.92	220-381-006-0	$ 560.26	220-383-020-9	$ 531.76
220-371-009-6	$ 560.26	220-371-046-8	$ 617.28	220-381-007-8	$ 617.28	220-383-021-7	$ 531.76

DA 1010A

220-383-022-5	$ 531.76
220-383-023-3	$ 531.76
220-383-024-1	$ 531.76
220-383-025-8	$ 560.26
Total for DA1010A	**$112,082.32**

DA 520

033-271-001-1	$ 95.82
033-271-002-9	$ 95.82
033-271-003-7	$ 95.82
033-271-004-5	$ 100.08
033-271-005-2	$ 95.82
033-271-006-0	$ 100.08
033-271-007-8	$ 95.82
033-271-008-6	$ 100.08
033-271-009-4	$ 95.82
033-271-010-2	$ 95.82
033-271-011-0	$ 95.82
033-271-012-8	$ 100.08
033-271-013-6	$ 95.82
033-271-014-4	$ 95.82
033-271-015-1	$ 95.82
033-271-016-9	$ 95.82
033-271-017-7	$ 95.82
033-271-018-5	$ 95.82
033-271-019-3	$ 95.82
033-271-020-1	$ 95.82
033-271-021-9	$ 100.08
033-271-022-7	$ 100.08
033-271-023-5	$ 95.82
033-271-024-3	$ 95.82
033-271-025-0	$ 95.82
033-271-026-8	$ 95.82
033-271-027-6	$ 95.82
033-271-028-4	$ 95.82
033-271-029-2	$ 95.82
033-271-030-0	$ 95.82

DA 520

033-271-031-8	$ 95.82
033-271-032-6	$ 95.82
033-271-033-4	$ 95.82
033-271-034-2	$ 95.82
033-271-035-9	$ 95.82
033-271-036-7	$ 95.82
033-271-037-5	$ 95.82
033-271-038-3	$ 95.82
033-271-039-1	$ 100.08
033-271-040-9	$ 95.82
033-271-041-7	$ 100.08
033-271-042-5	$ 95.82
033-271-043-3	$ 95.82
033-271-044-1	$ 95.82
033-271-045-8	$ 95.82
033-271-046-6	$ 100.08
033-271-047-4	$ 100.08
033-271-048-2	$ 100.08
033-271-049-0	$ 95.82
033-271-050-8	$ 95.82
033-271-051-6	$ 95.82
033-271-052-4	$ 95.82
033-271-053-2	$ 95.82
033-271-054-0	$ 100.08
033-271-055-7	$ 108.60
033-271-056-5	$ 104.34
033-271-057-3	$ 95.82
033-271-058-1	$ 100.08
033-271-059-9	$ 95.82
033-271-060-7	$ 95.82
033-271-061-5	$ 95.82
033-271-062-3	$ 95.82
033-271-063-1	$ 95.82
033-271-064-9	$ 95.82
033-271-065-6	$ 95.82
033-271-066-4	$ 95.82
033-271-067-2	$ 95.82

DA 520

033-271-068-0	$ 95.82
033-271-074-8	$ 95.82
033-271-075-5	$ 95.82
033-271-076-3	$ 95.82
033-271-077-1	$ 95.82
033-271-078-9	$ 95.82
033-271-079-7	$ 95.82
033-271-080-5	$ 95.82
033-271-081-3	$ 95.82
033-271-082-1	$ 95.82
033-271-083-9	$ 95.82
033-271-084-7	$ 104.34
033-271-085-4	$ 104.34
033-271-086-2	$ 100.08
033-271-087-0	$ 95.82
033-271-088-8	$ 100.08
033-271-089-6	$ 95.82
033-271-090-4	$ 95.82
033-271-091-2	$ 95.82
033-271-092-0	$ 95.82
033-271-093-8	$ 95.82
033-271-094-6	$ 95.82
033-271-095-3	$ 95.82
033-271-096-1	$ 95.82
033-280-001-0	$ 104.34
033-280-002-8	$ 95.82
033-280-003-6	$ 95.82
033-280-004-4	$ 100.08
033-280-005-1	$ 100.08
033-280-006-9	$ 104.34
033-280-007-7	$ 100.08
033-280-008-5	$ 104.34
033-280-009-3	$ 108.60
033-280-010-1	$ 104.34
033-280-011-9	$ 100.08
033-280-012-7	$ 95.82
033-280-013-5	$ 95.82

DA 520

033-280-014-3	$ 95.82
033-280-015-0	$ 95.82
033-280-016-8	$ 95.82
033-280-017-6	$ 95.82
033-280-018-4	$ 95.82
033-280-019-2	$ 95.82
033-280-020-0	$ 95.82
033-280-021-8	$ 104.34
033-280-022-6	$ 104.34
033-280-023-4	$ 100.08
033-280-024-2	$ 108.60
033-280-025-9	$ 100.08
033-280-026-7	$ 100.08
033-280-027-5	$ 104.34
033-280-028-3	$ 127.82
033-280-029-1	$ 127.82
033-280-030-9	$ 104.34
033-280-031-7	$ 100.08
033-280-032-5	$ 100.08
033-280-033-3	$ 95.82
033-280-034-1	$ 95.82
033-280-035-8	$ 100.08
033-280-036-6	$ 95.82
033-280-037-4	$ 95.82
033-280-038-2	$ 95.82
033-280-039-0	$ 95.82
033-280-040-8	$ 95.82
033-280-041-6	$ 95.82
033-280-042-4	$ 95.82
033-280-043-2	$ 95.82
033-280-044-0	$ 95.82
033-280-045-7	$ 95.82
033-280-046-5	$ 95.82
033-280-047-3	$ 95.82
033-280-048-1	$ 95.82
033-280-049-9	$ 95.82
033-280-050-7	$ 95.82

DA 520		DA 520		DA 520		DA 520	
033-280-051-5	$ 95.82	033-280-088-7	$ 95.82	033-290-025-7	$ 95.82	033-360-023-7	$ 95.82
033-280-052-3	$ 95.82	033-280-089-5	$ 100.08	033-290-026-5	$ 95.82	033-360-024-5	$ 95.82
033-280-053-1	$ 95.82	033-280-090-3	$ 100.08	033-290-027-3	$ 100.08	033-360-025-2	$ 115.04
033-280-054-9	$ 95.82	033-280-091-1	$ 95.82	033-290-028-1	$ 95.82	033-360-026-0	$ 115.04
033-280-055-6	$ 95.82	033-280-092-9	$ 95.82	033-290-029-9	$ 95.82	033-360-027-8	$ 115.04
033-280-056-4	$ 95.82	033-280-093-7	$ 95.82	033-290-030-7	$ 95.82	033-360-029-4	$ 95.82
033-280-057-2	$ 95.82	033-280-094-5	$ 95.82	033-290-031-5	$ 95.82	033-360-030-2	$ 95.82
033-280-058-0	$ 95.82	033-280-095-2	$ 95.82	033-290-032-3	$ 95.82	033-360-031-0	$ 95.82
033-280-059-8	$ 95.82	033-280-096-0	$ 95.82	033-290-033-1	$ 95.82	033-360-032-8	$ 95.82
033-280-060-6	$ 100.08	033-280-097-8	$ 95.82	033-290-034-9	$ 95.82	033-360-033-6	$ 115.04
033-280-061-4	$ 100.08	033-280-098-6	$ 95.82	033-290-035-6	$ 100.08	033-360-034-4	$ 115.04
033-280-062-2	$ 95.82	033-280-099-4	$ 95.82	033-290-036-4	$ 95.82	033-360-035-1	$ 115.04
033-280-063-0	$ 95.82	033-280-106-7	$ 104.34	033-290-037-2	$ 95.82	033-360-036-9	$ 115.04
033-280-064-8	$ 95.82	033-290-001-8	$ 100.08	033-290-038-0	$ 95.82	033-360-037-7	$ 95.82
033-280-065-5	$ 95.82	033-290-002-6	$ 100.08	033-290-039-8	$ 95.82	033-360-038-5	$ 115.04
033-280-066-3	$ 100.08	033-290-003-4	$ 95.82	033-360-001-3	$ 95.82	033-360-039-3	$ 115.04
033-280-067-1	$ 104.34	033-290-004-2	$ 95.82	033-360-002-1	$ 95.82	033-360-040-1	$ 115.04
033-280-068-9	$ 104.34	033-290-005-9	$ 95.82	033-360-003-9	$ 95.82	033-360-041-9	$ 95.82
033-280-069-7	$ 100.08	033-290-006-7	$ 95.82	033-360-004-7	$ 115.04	033-360-042-7	$ 95.82
033-280-070-5	$ 100.08	033-290-007-5	$ 95.82	033-360-005-4	$ 115.04	033-360-043-5	$ 115.04
033-280-071-3	$ 100.08	033-290-008-3	$ 95.82	033-360-006-2	$ 115.04	033-360-044-3	$ 95.82
033-280-072-1	$ 95.82	033-290-009-1	$ 95.82	033-360-007-0	$ 115.04	033-360-045-0	$ 95.82
033-280-073-9	$ 95.82	033-290-010-9	$ 95.82	033-360-008-8	$ 115.04	033-360-046-8	$ 95.82
033-280-074-7	$ 95.82	033-290-011-7	$ 95.82	033-360-009-6	$ 115.04	033-360-047-6	$ 115.04
033-280-075-4	$ 95.82	033-290-012-5	$ 100.08	033-360-010-4	$ 115.04	033-360-048-4	$ 95.82
033-280-076-2	$ 95.82	033-290-013-3	$ 95.82	033-360-011-2	$ 115.04	033-360-049-2	$ 115.04
033-280-077-0	$ 95.82	033-290-014-1	$ 95.82	033-360-012-0	$ 115.04	033-360-050-0	$ 95.82
033-280-078-8	$ 104.34	033-290-015-8	$ 95.82	033-360-013-8	$ 95.82	033-380-001-9	$ 115.04
033-280-079-6	$ 95.82	033-290-016-6	$ 95.82	033-360-014-6	$ 95.82	033-380-002-7	$ 115.04
033-280-080-4	$ 95.82	033-290-017-4	$ 95.82	033-360-015-3	$ 95.82	033-380-003-5	$ 115.04
033-280-081-2	$ 95.82	033-290-018-2	$ 100.08	033-360-016-1	$ 115.04	033-380-004-3	$ 115.04
033-280-082-0	$ 100.08	033-290-019-0	$ 95.82	033-360-017-9	$ 115.04	033-380-005-0	$ 115.04
033-280-083-8	$ 104.34	033-290-020-8	$ 95.82	033-360-018-7	$ 115.04	033-380-006-8	$ 115.04
033-280-084-6	$ 95.82	033-290-021-6	$ 95.82	033-360-019-5	$ 115.04	033-380-007-6	$ 115.04
033-280-085-3	$ 95.82	033-290-022-4	$ 95.82	033-360-020-3	$ 115.04	033-380-008-4	$ 115.04
033-280-086-1	$ 95.82	033-290-023-2	$ 95.82	033-360-021-1	$ 115.04	033-380-009-2	$ 115.04
033-280-087-9	$ 95.82	033-290-024-0	$ 95.82	033-360-022-9	$ 95.82	033-380-010-0	$ 115.04

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 520		DA 520		DA 520		DA 520	
033-380-011-8	$ 115.04	033-390-002-5	$ 115.04	033-390-039-7	$ 115.04	033-410-025-2	$ 95.82
033-380-012-6	$ 115.04	033-390-003-3	$ 115.04	033-390-040-5	$ 115.04	033-410-026-0	$ 95.82
033-380-013-4	$ 115.04	033-390-004-1	$ 115.04	033-390-041-3	$ 115.04	033-410-027-8	$ 104.34
033-380-014-2	$ 115.04	033-390-005-8	$ 115.04	033-390-042-1	$ 115.04	033-410-028-6	$ 108.60
033-380-015-9	$ 115.04	033-390-006-6	$ 115.04	033-390-043-9	$ 115.04	033-410-029-4	$ 95.82
033-380-016-7	$ 115.04	033-390-007-4	$ 115.04	033-390-044-7	$ 115.04	033-410-030-2	$ 95.82
033-380-017-5	$ 115.04	033-390-008-2	$ 115.04	033-390-045-4	$ 115.04	033-410-031-0	$ 95.82
033-380-018-3	$ 115.04	033-390-009-0	$ 115.04	033-390-046-2	$ 115.04	033-410-032-8	$ 95.82
033-380-019-1	$ 115.04	033-390-010-8	$ 115.04	033-390-047-0	$ 115.04	033-410-033-6	$ 95.82
033-380-020-9	$ 115.04	033-390-011-6	$ 115.04	033-390-048-8	$ 115.04	033-410-034-4	$ 95.82
033-380-021-7	$ 115.04	033-390-012-4	$ 115.04	033-390-049-6	$ 115.04	033-410-035-1	$ 95.82
033-380-022-5	$ 115.04	033-390-013-2	$ 115.04	033-390-050-4	$ 115.04	033-410-036-9	$ 100.08
033-380-023-3	$ 115.04	033-390-014-0	$ 115.04	033-390-051-2	$ 115.04	033-410-037-7	$ 95.82
033-380-024-1	$ 115.04	033-390-015-7	$ 115.04	033-390-052-0	$ 115.04	033-410-038-5	$ 95.82
033-380-025-8	$ 115.04	033-390-016-5	$ 115.04	033-410-001-3	$ 95.82	033-410-039-3	$ 95.82
033-380-026-6	$ 115.04	033-390-017-3	$ 115.04	033-410-002-1	$ 95.82	033-410-040-1	$ 115.04
033-380-027-4	$ 115.04	033-390-018-1	$ 115.04	033-410-003-9	$ 95.82	033-410-042-7	$ 100.08
033-380-028-2	$ 115.04	033-390-019-9	$ 115.04	033-410-004-7	$ 100.08	033-410-043-5	$ 95.82
033-380-029-0	$ 115.04	033-390-020-7	$ 115.04	033-410-005-4	$ 95.82	033-410-044-3	$ 95.82
033-380-030-8	$ 115.04	033-390-021-5	$ 115.04	033-410-006-2	$ 95.82	033-410-045-0	$ 115.04
033-380-031-6	$ 115.04	033-390-022-3	$ 115.04	033-410-007-0	$ 95.82	033-410-046-8	$ 115.04
033-380-032-4	$ 115.04	033-390-023-1	$ 115.04	033-410-008-8	$ 95.82	033-410-047-6	$ 115.04
033-380-033-2	$ 115.04	033-390-024-9	$ 115.04	033-410-009-6	$ 95.82	033-410-048-4	$ 115.04
033-380-034-0	$ 115.04	033-390-025-6	$ 115.04	033-410-010-4	$ 95.82	033-410-049-2	$ 115.04
033-380-035-7	$ 115.04	033-390-026-4	$ 115.04	033-410-011-2	$ 100.08	033-410-050-0	$ 115.04
033-380-036-5	$ 115.04	033-390-027-2	$ 115.04	033-410-012-0	$ 95.82	033-410-051-8	$ 95.82
033-380-037-3	$ 115.04	033-390-028-0	$ 115.04	033-410-013-8	$ 95.82	033-410-052-6	$ 115.04
033-380-038-1	$ 115.04	033-390-029-8	$ 115.04	033-410-014-6	$ 95.82	033-410-054-2	$ 115.04
033-380-039-9	$ 115.04	033-390-030-6	$ 115.04	033-410-015-3	$ 104.34	033-410-055-9	$ 115.04
033-380-040-7	$ 115.04	033-390-031-4	$ 115.04	033-410-016-1	$ 104.34	033-410-056-7	$ 115.04
033-380-041-5	$ 115.04	033-390-032-2	$ 115.04	033-410-017-9	$ 95.82	033-410-057-5	$ 115.04
033-380-042-3	$ 115.04	033-390-033-0	$ 115.04	033-410-018-7	$ 95.82	033-410-058-3	$ 115.04
033-380-043-1	$ 115.04	033-390-034-8	$ 115.04	033-410-019-5	$ 104.34	033-410-059-1	$ 115.04
033-380-044-9	$ 115.04	033-390-035-5	$ 115.04	033-410-020-3	$ 104.34	033-410-060-9	$ 115.04
033-380-045-6	$ 115.04	033-390-036-3	$ 115.04	033-410-021-1	$ 95.82	033-410-061-7	$ 115.04
033-380-046-4	$ 115.04	033-390-037-1	$ 115.04	033-410-022-9	$ 95.82	033-410-062-5	$ 115.04
033-390-001-7	$ 115.04	033-390-038-9	$ 115.04	033-410-024-5	$ 95.82	033-410-063-3	$ 115.04

DA520		DA520		DA520		DA67A	
033-410-064-1	$ 115.04	033-420-037-5	$ 115.04	033-420-076-3	$ 115.04	186-300-012-9	$ 2.94
033-420-001-1	$ 115.04	033-420-038-3	$ 115.04	033-420-077-1	$ 115.04	186-300-013-7	$ 2.94
033-420-002-9	$ 115.04	033-420-039-1	$ 115.04	033-420-078-9	$ 115.04	186-300-014-5	$ 2.94
033-420-003-7	$ 115.04	033-420-040-9	$ 115.04	033-420-079-7	$ 115.04	186-300-015-2	$ 2.94
033-420-004-5	$ 115.04	033-420-041-7	$ 115.04	033-420-080-5	$ 115.04	186-300-016-0	$ 2.94
033-420-005-2	$ 115.04	033-420-042-5	$ 115.04	033-420-081-3	$ 115.04	186-300-017-8	$ 2.94
033-420-006-0	$ 115.04	033-420-043-3	$ 115.04	033-420-082-1	$ 115.04	186-300-018-6	$ 2.94
033-420-007-8	$ 115.04	033-420-044-1	$ 115.04	033-420-083-9	$ 115.04	186-300-019-4	$ 2.94
033-420-008-6	$ 115.04	033-420-045-8	$ 115.04	033-420-084-7	$ 115.04	186-300-020-2	$ 2.94
033-420-009-4	$ 115.04	033-420-046-6	$ 100.08	033-420-085-4	$ 115.04	186-300-021-0	$ 2.94
033-420-010-2	$ 115.04	033-420-048-2	$ 115.04	033-420-086-2	$ 115.04	186-300-022-8	$ 2.94
033-420-011-0	$ 115.04	033-420-049-0	$ 115.04	033-420-087-0	$ 115.04	186-300-023-6	$ 2.94
033-420-012-8	$ 115.04	033-420-050-8	$ 115.04	033-420-088-8	$ 115.04	186-300-024-4	$ 2.94
033-420-013-6	$ 115.04	033-420-051-6	$ 115.04	033-420-089-6	$ 115.04	186-300-025-1	$ 2.94
033-420-014-4	$ 115.04	033-420-052-4	$ 115.04	033-420-090-4	$ 115.04	186-300-026-9	$ 2.94
033-420-015-1	$ 115.04	033-420-053-2	$ 115.04	033-420-091-2	$ 115.04	186-310-001-0	$ 2.94
033-420-016-9	$ 115.04	033-420-054-0	$ 115.04	033-420-092-0	$ 115.04	186-310-002-8	$ 2.94
033-420-017-7	$ 115.04	033-420-055-7	$ 115.04	033-420-093-8	$ 115.04	186-310-003-6	$ 2.94
033-420-018-5	$ 115.04	033-420-056-5	$ 115.04	033-420-094-6	$ 115.04	186-310-004-4	$ 2.94
033-420-019-3	$ 115.04	033-420-057-3	$ 115.04	033-420-096-1	$ 104.34	186-310-005-1	$ 2.94
033-420-020-1	$ 115.04	033-420-058-1	$ 115.04	**Total for DA520**	**$55,880.68**	186-310-006-9	$ 2.94
033-420-021-9	$ 115.04	033-420-059-9	$ 115.04			186-310-007-7	$ 2.94
033-420-022-7	$ 115.04	033-420-060-7	$ 115.04	**DA67A**		186-310-008-5	$ 2.94
033-420-023-5	$ 115.04	033-420-062-3	$ 115.04	184-351-020-5	$ 3.22	186-310-009-3	$ 2.94
033-420-024-3	$ 115.04	033-420-063-1	$ 115.04	184-351-021-3	$ 3.58	186-310-010-1	$ 2.94
033-420-025-0	$ 115.04	033-420-064-9	$ 115.04	184-351-022-1	$ 3.22	186-310-011-9	$ 2.94
033-420-026-8	$ 115.04	033-420-065-6	$ 115.04	186-300-001-2	$ 2.94	186-320-001-8	$ 2.94
033-420-027-6	$ 115.04	033-420-066-4	$ 115.04	186-300-002-0	$ 2.94	186-320-002-6	$ 2.94
033-420-028-4	$ 95.82	033-420-067-2	$ 115.04	186-300-003-8	$ 2.94	186-320-003-4	$ 2.94
033-420-029-2	$ 104.34	033-420-068-0	$ 115.04	186-300-004-6	$ 2.94	186-320-004-2	$ 2.94
033-420-030-0	$ 115.04	033-420-069-8	$ 115.04	186-300-005-3	$ 2.94	186-320-005-9	$ 2.94
033-420-031-8	$ 115.04	033-420-070-6	$ 115.04	186-300-006-1	$ 2.94	186-320-006-7	$ 2.94
033-420-032-6	$ 115.04	033-420-071-4	$ 115.04	186-300-007-9	$ 2.94	186-320-007-5	$ 2.94
033-420-033-4	$ 115.04	033-420-072-2	$ 115.04	186-300-008-7	$ 2.94	186-320-008-3	$ 2.94
033-420-034-2	$ 115.04	033-420-073-0	$ 115.04	186-300-009-5	$ 2.94	186-320-009-1	$ 2.94
033-420-035-9	$ 115.04	033-420-074-8	$ 115.04	186-300-010-3	$ 2.94	186-320-010-9	$ 2.94
033-420-036-7	$ 115.04	033-420-075-5	$ 115.04	186-300-011-1	$ 2.94	186-320-011-7	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-320-012-5	$ 2.94	186-320-049-7	$ 2.94	186-320-087-7	$ 2.94	186-320-125-5	$ 2.94
186-320-013-3	$ 2.94	186-320-050-5	$ 2.94	186-320-088-5	$ 2.94	186-320-126-3	$ 2.94
186-320-014-1	$ 2.94	186-320-051-3	$ 2.94	186-320-089-3	$ 2.94	186-320-127-1	$ 2.94
186-320-015-8	$ 2.94	186-320-052-1	$ 2.94	186-320-090-1	$ 2.94	186-320-128-9	$ 2.94
186-320-016-6	$ 2.94	186-320-053-9	$ 2.94	186-320-091-9	$ 2.94	186-320-129-7	$ 2.94
186-320-017-4	$ 2.94	186-320-054-7	$ 2.94	186-320-092-7	$ 2.94	186-320-130-5	$ 2.94
186-320-018-2	$ 2.94	186-320-055-4	$ 2.94	186-320-093-5	$ 2.94	186-320-131-3	$ 2.94
186-320-019-0	$ 2.94	186-320-056-2	$ 2.94	186-320-094-3	$ 2.94	186-320-132-1	$ 2.94
186-320-020-8	$ 2.94	186-320-057-0	$ 2.94	186-320-095-0	$ 2.94	186-320-133-9	$ 2.94
186-320-021-6	$ 2.94	186-320-058-8	$ 2.94	186-320-096-8	$ 2.94	186-320-134-7	$ 2.94
186-320-022-4	$ 2.94	186-320-059-6	$ 2.94	186-320-097-6	$ 2.94	186-320-135-4	$ 2.94
186-320-023-2	$ 2.94	186-320-060-4	$ 2.94	186-320-098-4	$ 2.94	186-320-136-2	$ 2.94
186-320-024-0	$ 2.94	186-320-061-2	$ 2.94	186-320-099-2	$ 2.94	186-320-137-0	$ 2.94
186-320-025-7	$ 2.94	186-320-062-0	$ 2.94	186-320-100-8	$ 2.94	186-320-138-8	$ 2.94
186-320-026-5	$ 2.94	186-320-063-8	$ 2.94	186-320-101-6	$ 2.94	186-320-139-6	$ 2.94
186-320-027-3	$ 2.94	186-320-064-6	$ 2.94	186-320-102-4	$ 2.94	186-320-140-4	$ 2.94
186-320-028-1	$ 2.94	186-320-065-3	$ 2.94	186-320-103-2	$ 2.94	186-320-141-2	$ 2.94
186-320-029-9	$ 2.94	186-320-066-1	$ 2.94	186-320-104-0	$ 2.94	186-320-142-0	$ 2.94
186-320-030-7	$ 2.94	186-320-067-9	$ 2.94	186-320-105-7	$ 2.94	186-320-143-8	$ 2.94
186-320-031-5	$ 2.94	186-320-068-7	$ 2.94	186-320-106-5	$ 2.94	186-320-144-6	$ 2.94
186-320-032-3	$ 2.94	186-320-069-5	$ 2.94	186-320-107-3	$ 2.94	186-320-145-3	$ 2.94
186-320-033-1	$ 2.94	186-320-070-3	$ 2.94	186-320-108-1	$ 2.94	186-320-146-1	$ 2.94
186-320-034-9	$ 2.94	186-320-071-1	$ 2.94	186-320-109-9	$ 2.94	186-320-147-9	$ 2.94
186-320-035-6	$ 2.94	186-320-072-9	$ 2.94	186-320-110-7	$ 2.94	186-320-148-7	$ 2.94
186-320-036-4	$ 2.94	186-320-073-7	$ 2.94	186-320-111-5	$ 2.94	186-320-149-5	$ 2.94
186-320-037-2	$ 2.94	186-320-074-5	$ 2.94	186-320-112-3	$ 2.94	186-320-150-3	$ 2.94
186-320-038-0	$ 2.94	186-320-075-2	$ 2.94	186-320-113-1	$ 2.94	186-320-152-9	$ 2.94
186-320-039-8	$ 2.94	186-320-076-0	$ 2.94	186-320-114-9	$ 2.94	186-320-153-7	$ 2.94
186-320-040-6	$ 2.94	186-320-077-8	$ 2.94	186-320-115-6	$ 2.94	186-340-001-4	$ 3.82
186-320-041-4	$ 2.94	186-320-078-6	$ 2.94	186-320-116-4	$ 2.94	186-340-002-2	$ 3.82
186-320-042-2	$ 2.94	186-320-079-4	$ 2.94	186-320-117-2	$ 2.94	186-340-003-0	$ 3.82
186-320-043-0	$ 2.94	186-320-081-0	$ 2.94	186-320-118-0	$ 2.94	186-340-004-8	$ 3.82
186-320-044-8	$ 2.94	186-320-082-8	$ 2.94	186-320-119-8	$ 2.94	186-340-005-5	$ 3.82
186-320-045-5	$ 2.94	186-320-083-6	$ 2.94	186-320-121-4	$ 2.94	186-340-006-3	$ 3.82
186-320-046-3	$ 2.94	186-320-084-4	$ 2.94	186-320-122-2	$ 2.94	186-340-007-1	$ 3.82
186-320-047-1	$ 2.94	186-320-085-1	$ 2.94	186-320-123-0	$ 2.94	186-340-008-9	$ 3.82
186-320-048-9	$ 2.94	186-320-086-9	$ 2.94	186-320-124-8	$ 2.94	186-340-009-7	$ 3.82

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-001-1	$ 2.94	186-350-040-9	$ 2.94	186-350-077-1	$ 2.94	186-350-114-2	$ 2.94
186-350-002-9	$ 2.94	186-350-041-7	$ 2.94	186-350-078-9	$ 2.94	186-350-115-9	$ 2.94
186-350-003-7	$ 2.94	186-350-042-5	$ 2.94	186-350-079-7	$ 2.94	186-350-116-7	$ 2.94
186-350-004-5	$ 2.94	186-350-043-3	$ 2.94	186-350-080-5	$ 2.94	186-350-117-5	$ 2.94
186-350-005-2	$ 2.94	186-350-044-1	$ 2.94	186-350-081-3	$ 2.94	186-350-118-3	$ 2.94
186-350-006-0	$ 2.94	186-350-045-8	$ 2.94	186-350-082-1	$ 2.94	186-350-119-1	$ 2.94
186-350-007-8	$ 2.94	186-350-046-6	$ 2.94	186-350-083-9	$ 2.94	186-350-120-9	$ 2.94
186-350-008-6	$ 2.94	186-350-047-4	$ 2.94	186-350-084-7	$ 2.94	186-350-121-7	$ 2.94
186-350-009-4	$ 2.94	186-350-048-2	$ 2.94	186-350-085-4	$ 2.94	186-350-122-5	$ 2.94
186-350-010-2	$ 2.94	186-350-049-0	$ 2.94	186-350-086-2	$ 2.94	186-350-123-3	$ 2.94
186-350-011-0	$ 2.94	186-350-050-8	$ 2.94	186-350-087-0	$ 2.94	186-350-124-1	$ 2.94
186-350-012-8	$ 2.94	186-350-051-6	$ 2.94	186-350-088-8	$ 2.94	186-350-125-8	$ 2.94
186-350-013-6	$ 2.94	186-350-052-4	$ 2.94	186-350-089-6	$ 2.94	186-350-126-6	$ 2.94
186-350-014-4	$ 2.94	186-350-053-2	$ 2.94	186-350-090-4	$ 2.94	186-350-127-4	$ 2.94
186-350-015-1	$ 2.94	186-350-054-0	$ 2.94	186-350-091-2	$ 2.94	186-350-128-2	$ 2.94
186-350-016-9	$ 2.94	186-350-055-7	$ 2.94	186-350-092-0	$ 2.94	186-350-129-0	$ 2.94
186-350-017-7	$ 2.94	186-350-056-5	$ 2.94	186-350-093-8	$ 2.94	186-350-130-8	$ 2.94
186-350-018-5	$ 2.94	186-350-057-3	$ 2.94	186-350-094-6	$ 2.94	186-350-131-6	$ 2.94
186-350-019-3	$ 2.94	186-350-058-1	$ 2.94	186-350-095-3	$ 2.94	186-350-132-4	$ 2.94
186-350-020-1	$ 2.94	186-350-059-9	$ 2.94	186-350-096-1	$ 2.94	186-350-133-2	$ 2.94
186-350-021-9	$ 2.94	186-350-060-7	$ 2.94	186-350-097-9	$ 2.94	186-350-134-0	$ 2.94
186-350-022-7	$ 2.94	186-350-061-5	$ 2.94	186-350-098-7	$ 2.94	186-350-135-7	$ 2.94
186-350-023-5	$ 2.94	186-350-062-3	$ 2.94	186-350-099-5	$ 2.94	186-350-136-5	$ 2.94
186-350-025-0	$ 2.94	186-350-063-1	$ 2.94	186-350-100-1	$ 2.94	186-350-137-3	$ 2.94
186-350-027-6	$ 2.94	186-350-064-9	$ 2.94	186-350-101-9	$ 2.94	186-350-138-1	$ 2.94
186-350-028-4	$ 2.94	186-350-065-6	$ 2.94	186-350-102-7	$ 2.94	186-350-139-9	$ 2.94
186-350-029-2	$ 2.94	186-350-066-4	$ 2.94	186-350-103-5	$ 2.94	186-350-140-7	$ 2.94
186-350-030-0	$ 2.94	186-350-067-2	$ 2.94	186-350-104-3	$ 2.94	186-350-141-5	$ 2.94
186-350-031-8	$ 2.94	186-350-068-0	$ 2.94	186-350-105-0	$ 2.94	186-350-142-3	$ 2.94
186-350-032-6	$ 2.94	186-350-069-8	$ 2.94	186-350-106-8	$ 2.94	186-350-143-1	$ 2.94
186-350-033-4	$ 2.94	186-350-070-6	$ 2.94	186-350-107-6	$ 2.94	186-350-144-9	$ 2.94
186-350-034-2	$ 2.94	186-350-071-4	$ 2.94	186-350-108-4	$ 2.94	186-350-145-6	$ 2.94
186-350-035-9	$ 2.94	186-350-072-2	$ 2.94	186-350-109-2	$ 2.94	186-350-146-4	$ 2.94
186-350-036-7	$ 2.94	186-350-073-0	$ 2.94	186-350-110-0	$ 2.94	186-350-147-2	$ 2.94
186-350-037-5	$ 2.94	186-350-074-8	$ 2.94	186-350-111-8	$ 2.94	186-350-148-0	$ 2.94
186-350-038-3	$ 2.94	186-350-075-5	$ 2.94	186-350-112-6	$ 2.94	186-350-149-8	$ 2.94
186-350-039-1	$ 2.94	186-350-076-3	$ 2.94	186-350-113-4	$ 2.94	186-350-150-6	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-154-8	$ 2.94	186-370-012-4	$ 2.94	186-410-036-5	$ 2.94	186-410-084-5	$ 2.94
186-360-001-9	$ 2.94	186-370-013-2	$ 2.94	186-410-038-1	$ 2.94	186-410-085-2	$ 2.94
186-360-002-7	$ 2.94	186-370-014-0	$ 2.94	186-410-039-9	$ 2.94	186-410-086-0	$ 2.94
186-360-003-5	$ 2.94	186-370-015-7	$ 2.94	186-410-040-7	$ 2.94	186-410-088-6	$ 2.94
186-360-004-3	$ 2.94	186-370-016-5	$ 2.94	186-410-041-5	$ 2.94	186-410-089-4	$ 2.94
186-360-005-0	$ 2.94	186-370-017-3	$ 2.94	186-410-043-1	$ 2.94	186-410-091-0	$ 2.94
186-360-006-8	$ 2.94	186-370-018-1	$ 2.94	186-410-044-9	$ 2.94	186-410-092-8	$ 2.94
186-360-007-6	$ 2.94	186-370-019-9	$ 2.94	186-410-045-6	$ 2.94	186-410-093-6	$ 2.94
186-360-008-4	$ 2.94	186-390-001-3	$ 2.94	186-410-046-4	$ 2.94	186-410-094-4	$ 2.94
186-360-009-2	$ 2.94	186-390-002-1	$ 2.94	186-410-048-0	$ 2.94	188-050-015-0	$ 5.18
186-360-010-0	$ 2.94	186-390-003-9	$ 2.94	186-410-049-8	$ 2.94	188-050-016-8	$ 6.44
186-360-011-8	$ 2.94	186-390-004-7	$ 2.94	186-410-050-6	$ 2.94	188-120-032-1	$ 4.18
186-360-012-6	$ 2.94	186-390-005-4	$ 2.94	186-410-051-4	$ 2.94	188-120-033-9	$ 5.18
186-360-013-4	$ 2.94	186-390-006-2	$ 2.94	186-410-052-2	$ 2.94	188-120-034-7	$ 4.18
186-360-014-2	$ 2.94	186-390-007-0	$ 2.94	186-410-054-8	$ 2.94	188-120-035-4	$ 5.18
186-360-015-9	$ 2.94	186-390-008-8	$ 2.94	186-410-055-5	$ 2.94	188-120-036-2	$ 4.18
186-360-016-7	$ 2.94	186-400-001-1	$ 2.94	186-410-056-3	$ 2.94	188-170-034-6	$ 5.18
186-360-017-5	$ 2.94	186-400-002-9	$ 2.94	186-410-057-1	$ 2.94	188-170-035-3	$ 7.70
186-360-018-3	$ 2.94	186-400-003-7	$ 2.94	186-410-059-7	$ 2.94	188-170-036-1	$ 5.18
186-360-019-1	$ 2.94	186-400-004-5	$ 2.94	186-410-060-5	$ 2.94	188-170-037-9	$ 6.44
186-360-020-9	$ 2.94	186-400-005-2	$ 2.94	186-410-061-3	$ 2.94	190-290-001-6	$ 3.82
186-360-021-7	$ 2.94	186-400-006-0	$ 2.94	186-410-062-1	$ 2.94	190-290-002-4	$ 3.82
186-360-022-5	$ 2.94	186-400-007-8	$ 2.94	186-410-064-7	$ 2.94	190-290-003-2	$ 3.82
186-360-023-3	$ 2.94	186-400-008-6	$ 2.94	186-410-065-4	$ 2.94	190-290-004-0	$ 3.82
186-360-024-1	$ 2.94	186-400-009-4	$ 2.94	186-410-066-2	$ 2.94	190-290-005-7	$ 3.82
186-360-025-8	$ 2.94	186-400-010-2	$ 2.94	186-410-068-8	$ 2.94	190-290-006-5	$ 3.82
186-370-001-7	$ 2.94	186-400-011-0	$ 2.94	186-410-069-6	$ 2.94	190-290-007-3	$ 3.82
186-370-002-5	$ 2.94	186-400-012-8	$ 2.94	186-410-070-4	$ 2.94	190-290-008-1	$ 3.82
186-370-003-3	$ 2.94	186-400-013-6	$ 2.94	186-410-072-0	$ 2.94	190-290-009-9	$ 3.82
186-370-004-1	$ 2.94	186-400-014-4	$ 2.94	186-410-073-8	$ 2.94	190-290-010-7	$ 3.82
186-370-005-8	$ 2.94	186-410-027-4	$ 2.94	186-410-074-6	$ 2.94	190-290-011-5	$ 3.82
186-370-006-6	$ 2.94	186-410-028-2	$ 2.94	186-410-076-1	$ 2.94	190-290-012-3	$ 3.82
186-370-007-4	$ 2.94	186-410-030-8	$ 2.94	186-410-077-9	$ 2.94	190-290-013-1	$ 3.82
186-370-008-2	$ 2.94	186-410-031-6	$ 2.94	186-410-078-7	$ 2.94	190-290-014-9	$ 3.82
186-370-009-0	$ 2.94	186-410-033-2	$ 2.94	186-410-080-3	$ 2.94	190-290-015-6	$ 3.82
186-370-010-8	$ 2.94	186-410-034-0	$ 2.94	186-410-081-1	$ 2.94	190-290-016-4	$ 3.82
186-370-011-6	$ 2.94	186-410-035-7	$ 2.94	186-410-082-9	$ 2.94	190-290-017-2	$ 3.82

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190-290-018-0	$ 3.82	190-310-013-7	$ 3.82	190-320-020-0	$ 2.56	190-330-023-2	$ 2.56
190-290-019-8	$ 3.82	190-310-014-5	$ 3.82	190-320-021-8	$ 2.56	190-330-024-0	$ 2.56
190-290-020-6	$ 3.82	190-310-015-2	$ 3.82	190-320-022-6	$ 2.56	190-330-025-7	$ 2.56
190-290-021-4	$ 3.82	190-310-016-0	$ 3.82	190-320-023-4	$ 2.56	190-330-026-5	$ 2.56
190-290-022-2	$ 3.82	190-310-017-8	$ 3.82	190-320-024-2	$ 2.56	190-330-027-3	$ 2.56
190-290-023-0	$ 3.82	190-310-018-6	$ 3.82	190-320-025-9	$ 2.56	190-330-028-1	$ 2.56
190-290-024-8	$ 3.82	190-310-019-4	$ 3.82	190-320-026-7	$ 2.56	190-330-029-9	$ 2.56
190-300-001-4	$ 2.94	190-310-020-2	$ 3.82	190-320-027-5	$ 2.56	190-330-030-7	$ 2.56
190-300-002-2	$ 2.94	190-310-021-0	$ 3.82	190-320-028-3	$ 2.56	190-330-031-5	$ 2.56
190-300-003-0	$ 2.94	190-310-022-8	$ 3.82	190-320-029-1	$ 2.56	190-330-032-3	$ 2.56
190-300-004-8	$ 2.94	190-310-023-6	$ 3.82	190-320-030-9	$ 2.56	190-330-033-1	$ 2.56
190-300-005-5	$ 2.94	190-310-024-4	$ 3.82	190-320-031-7	$ 2.56	190-330-034-9	$ 2.56
190-300-006-3	$ 2.94	190-310-025-1	$ 3.82	190-320-032-5	$ 2.56	190-340-001-6	$ 2.94
190-300-007-1	$ 2.94	190-310-026-9	$ 3.82	190-320-033-3	$ 2.56	190-340-002-4	$ 2.94
190-300-008-9	$ 2.94	190-310-027-7	$ 3.82	190-320-034-1	$ 2.56	190-340-003-2	$ 2.94
190-300-009-7	$ 2.94	190-310-028-5	$ 3.82	190-330-001-8	$ 2.56	190-340-004-0	$ 2.94
190-300-010-5	$ 2.94	190-310-029-3	$ 3.82	190-330-002-6	$ 2.56	190-340-005-7	$ 2.94
190-300-011-3	$ 2.94	190-310-030-1	$ 3.82	190-330-003-4	$ 2.56	190-340-006-5	$ 2.94
190-300-012-1	$ 2.94	190-320-001-0	$ 2.56	190-330-004-2	$ 2.56	190-340-007-3	$ 2.94
190-300-013-9	$ 2.94	190-320-002-8	$ 2.56	190-330-005-9	$ 2.56	190-340-008-1	$ 2.94
190-300-014-7	$ 2.94	190-320-003-6	$ 2.56	190-330-006-7	$ 2.56	190-340-009-9	$ 2.94
190-300-015-4	$ 2.94	190-320-004-4	$ 2.56	190-330-007-5	$ 2.56	190-340-010-7	$ 2.94
190-300-016-2	$ 2.94	190-320-005-1	$ 2.56	190-330-008-3	$ 2.56	190-340-011-5	$ 2.94
190-300-017-0	$ 2.94	190-320-006-9	$ 2.56	190-330-009-1	$ 2.56	190-340-012-3	$ 2.94
190-300-018-8	$ 2.94	190-320-007-7	$ 2.56	190-330-010-9	$ 2.56	190-340-013-1	$ 2.94
190-310-001-2	$ 3.82	190-320-008-5	$ 2.56	190-330-011-7	$ 2.56	190-340-014-9	$ 2.94
190-310-002-0	$ 3.82	190-320-009-3	$ 2.56	190-330-012-5	$ 2.56	190-340-015-6	$ 2.94
190-310-003-8	$ 3.82	190-320-010-1	$ 2.56	190-330-013-3	$ 2.56	190-340-016-4	$ 2.94
190-310-004-6	$ 3.82	190-320-011-9	$ 2.56	190-330-014-1	$ 2.56	190-340-017-2	$ 2.94
190-310-005-3	$ 3.82	190-320-012-7	$ 2.56	190-330-015-8	$ 2.56	190-340-018-0	$ 2.94
190-310-006-1	$ 3.82	190-320-013-5	$ 2.56	190-330-016-6	$ 2.56	190-340-019-8	$ 2.94
190-310-007-9	$ 3.82	190-320-014-3	$ 2.56	190-330-017-4	$ 2.56	190-340-020-6	$ 2.94
190-310-008-7	$ 3.82	190-320-015-0	$ 2.56	190-330-018-2	$ 2.56	190-340-021-4	$ 2.94
190-310-009-5	$ 3.82	190-320-016-8	$ 2.56	190-330-019-0	$ 2.56	190-340-022-2	$ 2.94
190-310-010-3	$ 3.82	190-320-017-6	$ 2.56	190-330-020-8	$ 2.56	190-340-023-0	$ 2.94
190-310-011-1	$ 3.82	190-320-018-4	$ 2.56	190-330-021-6	$ 2.56	190-340-024-8	$ 2.94
190-310-012-9	$ 3.82	190-320-019-2	$ 2.56	190-330-022-4	$ 2.56	190-340-025-5	$ 2.94

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190-340-026-3	$ 2.94	190-350-021-1	$ 3.30	190-350-058-3	$ 3.30	190-360-029-2	$ 2.94
190-340-027-1	$ 2.94	190-350-022-9	$ 3.30	190-350-059-1	$ 3.30	190-360-030-0	$ 2.94
190-340-028-9	$ 2.94	190-350-023-7	$ 3.30	190-350-060-9	$ 3.30	190-360-031-8	$ 3.82
190-340-029-7	$ 2.94	190-350-024-5	$ 3.30	190-350-061-7	$ 3.30	190-360-032-6	$ 3.82
190-340-030-5	$ 2.94	190-350-025-2	$ 3.30	190-350-062-5	$ 3.30	190-360-033-4	$ 3.82
190-340-031-3	$ 2.94	190-350-026-0	$ 3.30	190-350-063-3	$ 3.30	190-360-034-2	$ 3.82
190-340-032-1	$ 2.94	190-350-027-8	$ 2.94	190-350-064-1	$ 3.30	190-360-035-9	$ 3.82
190-340-033-9	$ 2.94	190-350-028-6	$ 2.94	190-350-065-8	$ 3.30	190-360-036-7	$ 3.82
190-340-034-7	$ 2.94	190-350-029-4	$ 2.94	190-350-066-6	$ 3.30	190-360-037-5	$ 3.82
190-340-035-4	$ 2.94	190-350-030-2	$ 2.94	190-360-001-1	$ 3.82	190-360-038-3	$ 3.82
190-340-036-2	$ 2.94	190-350-031-0	$ 2.94	190-360-002-9	$ 3.82	190-360-039-1	$ 3.82
190-340-037-0	$ 2.94	190-350-032-8	$ 2.94	190-360-003-7	$ 3.82	190-360-040-9	$ 3.82
190-340-038-8	$ 2.94	190-350-033-6	$ 2.94	190-360-004-5	$ 3.82	190-360-041-7	$ 3.82
190-340-039-6	$ 2.94	190-350-034-4	$ 2.94	190-360-005-2	$ 3.82	190-360-042-5	$ 3.82
190-340-040-4	$ 2.94	190-350-035-1	$ 2.94	190-360-006-0	$ 3.82	190-360-043-3	$ 2.94
190-340-041-2	$ 2.94	190-350-036-9	$ 2.94	190-360-007-8	$ 2.94	190-360-044-1	$ 2.94
190-340-042-0	$ 2.94	190-350-037-7	$ 2.94	190-360-008-6	$ 2.94	190-360-045-8	$ 2.94
190-350-001-3	$ 2.94	190-350-038-5	$ 2.94	190-360-009-4	$ 2.94	190-360-046-6	$ 2.94
190-350-002-1	$ 2.94	190-350-039-3	$ 2.94	190-360-010-2	$ 2.94	190-360-047-4	$ 2.94
190-350-003-9	$ 2.94	190-350-040-1	$ 2.94	190-360-011-0	$ 2.94	190-360-048-2	$ 2.94
190-350-004-7	$ 2.94	190-350-041-9	$ 2.94	190-360-012-8	$ 2.94	190-360-049-0	$ 3.82
190-350-005-4	$ 2.94	190-350-042-7	$ 2.94	190-360-013-6	$ 3.82	190-360-050-8	$ 3.82
190-350-006-2	$ 2.94	190-350-043-5	$ 3.30	190-360-014-4	$ 3.82	190-360-051-6	$ 3.82
190-350-007-0	$ 2.94	190-350-044-3	$ 3.30	190-360-015-1	$ 3.82	190-360-052-4	$ 3.82
190-350-008-8	$ 2.94	190-350-045-0	$ 3.30	190-360-016-9	$ 3.82	190-360-053-2	$ 3.82
190-350-009-6	$ 2.94	190-350-046-8	$ 3.30	190-360-017-7	$ 3.82	190-360-054-0	$ 3.82
190-350-010-4	$ 2.94	190-350-047-6	$ 3.30	190-360-018-5	$ 3.82	190-370-001-9	$ 3.64
190-350-011-2	$ 2.94	190-350-048-4	$ 3.30	190-360-019-3	$ 3.82	190-370-002-7	$ 3.64
190-350-012-0	$ 2.94	190-350-049-2	$ 3.30	190-360-020-1	$ 3.82	190-370-003-5	$ 3.64
190-350-013-8	$ 2.94	190-350-050-0	$ 3.30	190-360-021-9	$ 3.82	190-370-004-3	$ 3.64
190-350-014-6	$ 2.94	190-350-051-8	$ 3.30	190-360-022-7	$ 3.82	190-370-005-0	$ 3.64
190-350-015-3	$ 3.30	190-350-052-6	$ 3.30	190-360-023-5	$ 3.82	190-370-006-8	$ 3.64
190-350-016-1	$ 3.30	190-350-053-4	$ 3.30	190-360-024-3	$ 3.82	190-370-007-6	$ 3.64
190-350-017-9	$ 3.30	190-350-054-2	$ 3.30	190-360-025-0	$ 2.94	190-370-008-4	$ 3.64
190-350-018-7	$ 3.30	190-350-055-9	$ 3.30	190-360-026-8	$ 2.94	190-370-009-2	$ 3.64
190-350-019-5	$ 3.30	190-350-056-7	$ 3.30	190-360-027-6	$ 2.94	190-370-010-0	$ 3.64
190-350-020-3	$ 3.30	190-350-057-5	$ 3.30	190-360-028-4	$ 2.94	190-370-011-8	$ 3.64

DA 67A		DA 67A		DA 67A		DA 67A	
190-370-012-6	$ 3.64	190-370-049-8	$ 3.64	190-410-008-6	$ 3.04	190-420-006-8	$ 2.94
190-370-013-4	$ 3.64	190-370-050-6	$ 3.64	190-410-009-4	$ 2.70	190-420-007-6	$ 2.94
190-370-014-2	$ 3.64	190-370-051-4	$ 3.64	190-410-010-2	$ 3.04	190-420-008-4	$ 2.94
190-370-015-9	$ 3.64	190-370-052-2	$ 3.64	190-410-011-0	$ 2.82	190-420-009-2	$ 2.94
190-370-016-7	$ 3.64	190-370-053-0	$ 3.64	190-410-012-8	$ 3.22	190-420-010-0	$ 2.94
190-370-017-5	$ 3.64	190-370-054-8	$ 3.64	190-410-013-6	$ 2.82	190-420-011-8	$ 2.94
190-370-018-3	$ 3.64	190-400-001-3	$ 2.70	190-410-014-4	$ 2.82	190-420-012-6	$ 2.94
190-370-019-1	$ 3.64	190-400-002-1	$ 2.70	190-410-015-1	$ 2.82	190-420-013-4	$ 2.94
190-370-020-9	$ 3.64	190-400-003-9	$ 2.82	190-410-016-9	$ 2.70	190-420-014-2	$ 2.94
190-370-021-7	$ 3.64	190-400-004-7	$ 2.82	190-410-017-7	$ 2.70	190-420-015-9	$ 2.94
190-370-022-5	$ 3.64	190-400-005-4	$ 3.04	190-410-018-5	$ 2.70	190-420-016-7	$ 2.94
190-370-023-3	$ 3.64	190-400-006-2	$ 2.70	190-410-019-3	$ 2.82	190-420-017-5	$ 2.94
190-370-024-1	$ 3.64	190-400-007-0	$ 2.70	190-410-020-1	$ 2.94	190-420-018-3	$ 2.94
190-370-025-8	$ 3.64	190-400-008-8	$ 2.82	190-410-021-9	$ 2.82	190-420-019-1	$ 2.94
190-370-026-6	$ 3.64	190-400-009-6	$ 2.70	190-410-022-7	$ 2.82	190-420-020-9	$ 2.94
190-370-027-4	$ 3.64	190-400-010-4	$ 2.70	190-410-023-5	$ 2.70	190-420-021-7	$ 2.94
190-370-028-2	$ 3.64	190-400-011-2	$ 3.04	190-410-024-3	$ 2.70	190-420-022-5	$ 2.94
190-370-029-0	$ 3.64	190-400-012-0	$ 3.04	190-410-025-0	$ 2.82	190-420-023-3	$ 2.94
190-370-030-8	$ 3.64	190-400-013-8	$ 2.82	190-410-026-8	$ 2.82	190-420-024-1	$ 2.94
190-370-031-6	$ 3.64	190-400-014-6	$ 2.82	190-410-027-6	$ 3.04	190-420-025-8	$ 2.94
190-370-032-4	$ 3.64	190-400-015-3	$ 2.82	190-410-028-4	$ 2.70	190-420-026-6	$ 2.94
190-370-033-2	$ 3.64	190-400-016-1	$ 2.82	190-410-029-2	$ 3.04	190-420-027-4	$ 2.94
190-370-034-0	$ 3.64	190-400-017-9	$ 3.04	190-410-030-0	$ 2.94	190-420-028-2	$ 2.94
190-370-035-7	$ 3.64	190-400-018-7	$ 3.04	190-410-031-8	$ 2.94	190-420-029-0	$ 2.94
190-370-036-5	$ 3.64	190-400-019-5	$ 2.82	190-410-032-6	$ 2.82	190-420-030-8	$ 2.94
190-370-037-3	$ 3.64	190-400-020-3	$ 2.70	190-410-033-4	$ 2.82	190-420-031-6	$ 2.94
190-370-038-1	$ 3.64	190-400-021-1	$ 2.70	190-410-034-2	$ 2.82	190-420-032-4	$ 2.94
190-370-039-9	$ 3.64	190-400-022-9	$ 2.94	190-410-035-9	$ 3.22	190-420-033-2	$ 2.94
190-370-040-7	$ 3.64	190-400-023-7	$ 3.04	190-410-036-7	$ 2.94	190-420-034-0	$ 2.94
190-370-041-5	$ 3.64	190-400-024-5	$ 2.94	190-410-037-5	$ 2.82	190-420-035-7	$ 2.94
190-370-042-3	$ 3.64	190-410-001-1	$ 2.82	190-410-038-3	$ 2.82	190-420-036-5	$ 2.94
190-370-043-1	$ 3.64	190-410-002-9	$ 2.82	190-410-039-1	$ 2.82	190-420-037-3	$ 2.94
190-370-044-9	$ 3.64	190-410-003-7	$ 2.82	190-420-001-9	$ 2.94	190-420-038-1	$ 2.94
190-370-045-6	$ 3.64	190-410-004-5	$ 2.82	190-420-002-7	$ 2.94	190-420-039-9	$ 2.94
190-370-046-4	$ 3.64	190-410-005-2	$ 2.94	190-420-003-5	$ 2.94	190-420-040-7	$ 2.94
190-370-047-2	$ 3.64	190-410-006-0	$ 3.04	190-420-004-3	$ 2.94	190-420-041-5	$ 2.94
190-370-048-0	$ 3.64	190-410-007-8	$ 2.70	190-420-005-0	$ 2.94	190-420-042-3	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-420-043-1	$ 2.94	190-440-016-3	$ 2.94	190-460-021-8	$ 2.94	190-480-012-3	$ 2.94
190-420-044-9	$ 2.94	190-440-017-1	$ 2.94	190-460-023-4	$ 2.94	190-480-013-1	$ 2.94
190-420-045-6	$ 2.94	190-440-018-9	$ 2.94	190-460-024-2	$ 2.94	190-480-014-9	$ 2.94
190-420-046-4	$ 2.94	190-440-019-7	$ 2.94	190-460-025-9	$ 2.94	190-480-015-6	$ 2.94
190-420-047-2	$ 2.94	190-440-020-5	$ 2.94	190-460-026-7	$ 2.94	190-480-016-4	$ 2.94
190-420-048-0	$ 2.94	190-440-021-3	$ 2.94	190-460-027-5	$ 2.94	190-480-017-2	$ 2.94
190-420-049-8	$ 2.94	190-450-001-2	$ 2.94	190-460-028-3	$ 2.94	190-490-001-4	$ 2.94
190-420-050-6	$ 2.94	190-450-002-0	$ 2.94	190-460-029-1	$ 2.94	190-490-002-2	$ 2.94
190-430-001-7	$ 2.94	190-450-003-8	$ 2.94	190-470-001-8	$ 2.94	190-490-003-0	$ 2.94
190-430-002-5	$ 2.94	190-450-004-6	$ 2.94	190-470-002-6	$ 2.94	190-490-004-8	$ 2.94
190-430-003-3	$ 2.94	190-450-005-3	$ 2.94	190-470-003-4	$ 2.94	190-490-005-5	$ 2.94
190-430-004-1	$ 2.94	190-450-006-1	$ 2.94	190-470-004-2	$ 2.94	190-490-006-3	$ 2.94
190-430-005-8	$ 2.94	190-450-008-7	$ 2.94	190-470-006-7	$ 2.94	190-490-007-1	$ 2.94
190-430-006-6	$ 2.94	190-450-009-5	$ 2.94	190-470-007-5	$ 2.94	190-490-008-9	$ 2.94
190-430-007-4	$ 2.94	190-450-010-3	$ 2.94	190-470-008-3	$ 2.94	190-490-009-7	$ 2.94
190-430-008-2	$ 2.94	190-450-011-1	$ 2.94	190-470-009-1	$ 2.94	190-490-010-5	$ 2.94
190-430-009-0	$ 2.94	190-450-012-9	$ 2.94	190-470-011-7	$ 2.94	190-490-011-3	$ 2.94
190-430-010-8	$ 2.94	190-450-013-7	$ 2.94	190-470-012-5	$ 2.94	190-490-012-1	$ 2.94
190-430-011-6	$ 2.94	190-460-001-0	$ 2.94	190-470-013-3	$ 2.94	190-500-001-2	$ 2.94
190-430-012-4	$ 2.94	190-460-002-8	$ 2.94	190-470-014-1	$ 2.94	190-500-002-0	$ 2.94
190-430-013-2	$ 2.94	190-460-003-6	$ 2.94	190-470-016-6	$ 2.94	190-500-003-8	$ 2.94
190-430-014-0	$ 2.94	190-460-004-4	$ 2.94	190-470-017-4	$ 2.94	190-500-004-6	$ 2.94
190-430-015-7	$ 2.94	190-460-005-1	$ 2.94	190-470-018-2	$ 2.94	190-500-005-3	$ 2.94
190-430-016-5	$ 2.94	190-460-006-9	$ 2.94	190-470-019-0	$ 2.94	190-500-006-1	$ 2.94
190-440-001-5	$ 2.94	190-460-007-7	$ 2.94	190-470-020-8	$ 2.94	190-500-007-9	$ 2.94
190-440-002-3	$ 2.94	190-460-008-5	$ 2.94	190-470-021-6	$ 2.94	190-500-008-7	$ 2.94
190-440-003-1	$ 2.94	190-460-010-1	$ 2.94	190-470-022-4	$ 2.94	190-510-001-0	$ 2.94
190-440-004-9	$ 2.94	190-460-011-9	$ 2.94	190-480-001-6	$ 2.94	190-510-002-8	$ 2.94
190-440-005-6	$ 2.94	190-460-012-7	$ 2.94	190-480-002-4	$ 2.94	190-510-003-6	$ 2.94
190-440-006-4	$ 2.94	190-460-013-5	$ 2.94	190-480-003-2	$ 2.94	190-510-004-4	$ 2.94
190-440-007-2	$ 2.94	190-460-014-3	$ 2.94	190-480-004-0	$ 2.94	190-510-005-1	$ 2.94
190-440-009-8	$ 2.94	190-460-015-0	$ 2.94	190-480-005-7	$ 2.94	190-510-006-9	$ 2.94
190-440-010-6	$ 2.94	190-460-016-8	$ 2.94	190-480-006-5	$ 2.94	190-510-007-7	$ 2.94
190-440-011-4	$ 2.94	190-460-017-6	$ 2.94	190-480-007-3	$ 2.94	190-510-008-5	$ 2.94
190-440-012-2	$ 2.94	190-460-018-4	$ 2.94	190-480-008-1	$ 2.94	190-510-010-1	$ 2.94
190-440-013-0	$ 2.94	190-460-019-2	$ 2.94	190-480-010-7	$ 2.94	190-510-011-9	$ 2.94
190-440-014-8	$ 2.94	190-460-020-0	$ 2.94	190-480-011-5	$ 2.94	190-510-012-7	$ 2.94

DA 67A

190-510-013-5	$	2.94
190-510-014-3	$	2.94
190-510-015-0	$	2.94
190-510-016-8	$	2.94
190-510-017-6	$	2.94
190-510-018-4	$	2.94
190-510-019-2	$	2.94
190-510-020-0	$	2.94
190-510-021-8	$	2.94
190-510-023-4	$	2.94
190-510-024-2	$	2.94
190-510-025-9	$	2.94
190-510-026-7	$	2.94
190-510-027-5	$	2.94
190-510-028-3	$	2.94
190-510-029-1	$	2.94
190-510-030-9	$	2.94
190-510-031-7	$	2.94
190-510-032-5	$	2.94
190-510-033-3	$	2.94
190-510-034-1	$	2.94
190-520-002-6	$	2.70
190-520-003-4	$	2.70
190-520-004-2	$	2.70
190-520-005-9	$	2.70
190-520-006-7	$	2.70
190-520-007-5	$	2.70
190-520-008-3	$	2.70
190-520-009-1	$	2.70
190-520-010-9	$	2.70
190-520-011-7	$	2.70
190-520-012-5	$	2.70
190-520-013-3	$	2.70
191-190-006-4	$	2.70
191-210-008-6	$	2.70
191-210-009-4	$	2.70
191-210-010-2	$	2.70

DA 67A

Total for DA67A		**$3,435.22**

DA 75A

213-040-089-4	$	919.80
213-320-012-7	$	302.24
213-320-013-5	$	690.48
213-330-001-8	$	1.74
213-330-002-6	$	1.74
213-330-003-4	$	1.74
213-330-004-2	$	1.74
213-330-005-9	$	1.74
213-330-006-7	$	1.74
213-330-007-5	$	1.74
213-330-008-3	$	1.74
213-330-009-1	$	1.74
213-330-010-9	$	1.74
213-330-011-7	$	1.74
213-330-012-5	$	1.74
213-330-013-3	$	1.74
213-330-014-1	$	1.74
213-330-015-8	$	1.74
213-330-016-6	$	1.74
213-330-017-4	$	1.74
213-330-018-2	$	1.74
213-330-019-0	$	1.74
213-330-020-8	$	1.74
213-330-021-6	$	1.74
213-330-022-4	$	1.74
213-330-023-2	$	1.74
213-330-024-0	$	1.74
213-330-025-7	$	1.74
213-330-026-5	$	1.74
213-330-027-3	$	1.74
213-330-028-1	$	1.74
213-330-029-9	$	1.74
213-330-030-7	$	1.74
213-330-031-5	$	3.82

DA 75A

213-330-032-3	$	3.82
213-330-033-1	$	3.82
213-330-034-9	$	3.82
213-330-035-6	$	3.82
213-330-036-4	$	3.82
213-330-037-2	$	3.82
213-330-038-0	$	3.82
213-330-039-8	$	3.82
213-330-040-6	$	3.82
213-330-041-4	$	3.82
213-340-001-6	$	2.56
213-340-002-4	$	2.56
213-340-003-2	$	2.56
213-340-004-0	$	2.56
213-340-005-7	$	2.56
213-340-006-5	$	2.56
213-340-007-3	$	2.56
213-340-008-1	$	2.56
213-340-009-9	$	2.56
213-340-010-7	$	2.56
213-340-011-5	$	2.56
213-340-012-3	$	2.56
213-340-013-1	$	2.56
213-340-014-9	$	2.56
213-340-015-6	$	2.56
213-340-016-4	$	2.56
213-340-017-2	$	2.56
213-340-018-0	$	2.56
213-350-001-3	$	23.44
213-350-002-1	$	3.66
213-350-003-9	$	4.18
213-350-004-7	$	23.44
213-350-005-4	$	11.72
213-350-006-2	$	23.44
213-350-007-0	$	23.44
213-350-008-8	$	23.44
213-350-009-6	$	23.44

DA 75A

213-350-010-4	$	23.44
213-350-017-9	$	2.92
213-350-018-7	$	2.92
213-360-001-1	$	1.92
213-360-002-9	$	1.92
213-360-003-7	$	1.92
213-360-004-5	$	1.92
213-360-005-2	$	1.92
213-360-006-0	$	1.92
213-360-007-8	$	1.92
213-360-008-6	$	1.92
213-360-009-4	$	1.92
213-360-010-2	$	1.92
213-360-011-0	$	1.92
213-360-012-8	$	1.92
213-360-013-6	$	1.92
213-360-014-4	$	1.92
213-360-015-1	$	1.92
213-360-016-9	$	1.92
213-360-017-7	$	1.92
213-360-018-5	$	1.92
213-360-019-3	$	1.92
213-360-020-1	$	1.92
213-360-021-9	$	1.92
213-360-022-7	$	1.92
213-360-023-5	$	1.92
213-360-024-3	$	1.92
213-360-025-0	$	1.92
213-360-026-8	$	1.92
213-360-027-6	$	1.92
213-360-028-4	$	1.92
213-360-029-2	$	1.92
213-360-030-0	$	1.92
213-360-031-8	$	1.92
213-360-032-6	$	1.92
213-360-033-4	$	1.92
213-360-034-2	$	1.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-360-035-9	$ 1.92	213-390-011-4	$ 3.06	213-400-016-1	$ 2.92	213-410-013-6	$ 3.06
213-360-036-7	$ 1.92	213-390-012-2	$ 3.06	213-400-017-9	$ 2.92	213-410-014-4	$ 3.06
213-360-037-5	$ 1.92	213-390-013-0	$ 2.92	213-400-018-7	$ 2.92	213-410-015-1	$ 3.22
213-360-038-3	$ 1.92	213-390-014-8	$ 2.92	213-400-019-5	$ 2.92	213-410-016-9	$ 3.06
213-360-039-1	$ 1.92	213-390-015-5	$ 3.06	213-400-020-3	$ 2.92	213-410-017-7	$ 3.06
213-360-040-9	$ 1.92	213-390-016-3	$ 3.06	213-400-021-1	$ 2.92	213-410-018-5	$ 3.06
213-360-041-7	$ 1.92	213-390-017-1	$ 3.06	213-400-022-9	$ 2.92	213-410-019-3	$ 3.22
213-360-042-5	$ 1.92	213-390-018-9	$ 3.22	213-400-023-7	$ 2.92	213-410-020-1	$ 3.06
213-360-043-3	$ 1.92	213-390-019-7	$ 3.22	213-400-024-5	$ 2.92	213-410-021-9	$ 2.92
213-360-044-1	$ 1.92	213-390-020-5	$ 3.22	213-400-025-2	$ 2.92	213-410-022-7	$ 3.06
213-360-045-8	$ 1.92	213-390-026-2	$ 3.22	213-400-026-0	$ 2.92	213-410-023-5	$ 3.22
213-360-046-6	$ 1.92	213-390-028-8	$ 3.22	213-400-027-8	$ 2.92	213-410-024-3	$ 3.06
213-360-047-4	$ 1.92	213-390-029-6	$ 3.22	213-400-028-6	$ 2.92	213-410-025-0	$ 2.92
213-360-048-2	$ 1.92	213-390-030-4	$ 3.06	213-400-029-4	$ 2.92	213-410-026-8	$ 2.92
213-360-049-0	$ 1.92	213-390-031-2	$ 3.22	213-400-030-2	$ 2.92	213-410-027-6	$ 2.92
213-360-050-8	$ 1.92	213-390-037-9	$ 3.22	213-400-031-0	$ 2.92	213-410-028-4	$ 3.06
213-360-051-6	$ 1.92	213-390-038-7	$ 3.22	213-400-032-8	$ 3.30	213-410-029-2	$ 3.06
213-360-052-4	$ 1.92	213-390-039-5	$ 3.22	213-400-033-6	$ 2.92	213-410-030-0	$ 2.92
213-360-053-2	$ 1.92	213-390-041-1	$ 3.22	213-400-034-4	$ 1.92	213-410-031-8	$ 2.92
213-360-054-0	$ 1.92	213-390-042-9	$ 3.60	213-400-035-1	$ 2.92	213-410-032-6	$ 3.22
213-360-055-7	$ 1.92	213-390-043-7	$ 197.40	213-400-036-9	$ 2.92	213-410-033-4	$ 3.22
213-360-056-5	$ 1.92	213-390-044-5	$ 3.60	213-400-037-7	$ 2.92	213-410-034-2	$ 3.06
213-360-057-3	$ 1.92	213-400-001-3	$ 2.92	213-400-038-5	$ 2.92	213-410-035-9	$ 4.18
213-360-058-1	$ 1.92	213-400-002-1	$ 2.92	213-400-039-3	$ 2.92	213-410-036-7	$ 3.22
213-360-059-9	$ 1.92	213-400-003-9	$ 2.92	213-400-040-1	$ 2.92	213-410-037-5	$ 3.22
213-360-060-7	$ 1.92	213-400-004-7	$ 2.92	213-410-001-1	$ 3.06	213-410-038-3	$ 3.22
213-380-005-8	$ 459.98	213-400-005-4	$ 2.92	213-410-002-9	$ 3.06	213-410-039-1	$ 3.06
213-390-001-5	$ 3.06	213-400-006-2	$ 2.92	213-410-003-7	$ 2.92	213-410-040-9	$ 3.22
213-390-002-3	$ 2.92	213-400-007-0	$ 2.92	213-410-004-5	$ 3.22	213-410-041-7	$ 3.60
213-390-003-1	$ 2.92	213-400-008-8	$ 2.92	213-410-005-2	$ 3.22	213-410-042-5	$ 3.06
213-390-004-9	$ 3.06	213-400-009-6	$ 2.92	213-410-006-0	$ 3.06	213-410-043-3	$ 4.18
213-390-005-6	$ 3.06	213-400-010-4	$ 2.92	213-410-007-8	$ 2.92	213-410-044-1	$ 3.06
213-390-006-4	$ 3.06	213-400-011-2	$ 2.92	213-410-008-6	$ 3.22	213-410-045-8	$ 2.92
213-390-007-2	$ 3.06	213-400-012-0	$ 2.92	213-410-009-4	$ 3.06	213-410-046-6	$ 3.22
213-390-008-0	$ 2.92	213-400-013-8	$ 2.92	213-410-010-2	$ 3.22	213-410-047-4	$ 2.92
213-390-009-8	$ 3.06	213-400-014-6	$ 2.92	213-410-011-0	$ 3.22	213-410-048-2	$ 3.22
213-390-010-6	$ 2.92	213-400-015-3	$ 2.92	213-410-012-8	$ 3.22	213-410-049-0	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
213-410-050-8	$ 3.06	213-420-024-1	$ 3.22	213-430-068-6	$ 2.92	213-430-105-6	$ 2.92
213-410-051-6	$ 3.22	213-420-025-8	$ 3.06	213-430-069-4	$ 2.92	213-430-107-2	$ 2.92
213-410-052-4	$ 3.06	213-420-026-6	$ 3.06	213-430-070-2	$ 2.92	213-430-108-0	$ 2.92
213-410-053-2	$ 3.22	213-420-027-4	$ 3.22	213-430-071-0	$ 2.92	213-430-109-8	$ 2.92
213-410-054-0	$ 3.60	213-420-028-2	$ 3.22	213-430-072-8	$ 2.92	213-430-110-6	$ 2.92
213-410-055-7	$ 3.22	213-420-029-0	$ 3.22	213-430-073-6	$ 2.92	213-430-111-4	$ 2.92
213-410-056-5	$ 3.22	213-420-030-8	$ 3.06	213-430-074-4	$ 2.92	213-430-113-0	$ 2.92
213-410-058-1	$ 3.06	213-420-031-6	$ 3.06	213-430-075-1	$ 2.92	213-430-114-8	$ 2.92
213-410-059-9	$ 3.22	213-420-032-4	$ 2.92	213-430-076-9	$ 2.92	213-480-010-7	$ 2.92
213-410-060-7	$ 2.92	213-420-033-2	$ 3.06	213-430-077-7	$ 2.92	213-480-011-5	$ 2.92
213-410-061-5	$ 2.92	213-420-034-0	$ 3.06	213-430-078-5	$ 2.92	213-480-012-3	$ 2.92
213-410-062-3	$ 2.92	213-420-035-7	$ 2.92	213-430-079-3	$ 2.92	213-480-013-1	$ 2.92
213-410-063-1	$ 3.06	213-420-036-5	$ 2.92	213-430-080-1	$ 2.92	213-480-014-9	$ 2.92
213-410-068-0	$ 3.22	213-420-037-3	$ 3.60	213-430-081-9	$ 2.92	213-480-015-6	$ 2.92
213-420-001-9	$ 3.22	213-420-038-1	$ 2.92	213-430-082-7	$ 2.92	213-480-016-4	$ 2.92
213-420-002-7	$ 3.06	213-420-039-9	$ 3.06	213-430-083-5	$ 2.92	213-480-017-2	$ 2.92
213-420-003-5	$ 2.92	213-420-040-7	$ 3.06	213-430-084-3	$ 2.92	213-480-018-0	$ 2.92
213-420-004-3	$ 2.92	213-420-041-5	$ 3.22	213-430-085-0	$ 2.92	213-480-019-8	$ 2.92
213-420-005-0	$ 5.18	213-430-001-7	$ 2.92	213-430-086-8	$ 2.92	213-480-020-6	$ 2.92
213-420-006-8	$ 2.92	213-430-002-5	$ 2.92	213-430-087-6	$ 2.92	213-480-021-4	$ 2.92
213-420-007-6	$ 3.06	213-430-005-8	$ 2.92	213-430-088-4	$ 2.92	213-480-022-2	$ 2.92
213-420-008-4	$ 2.92	213-430-008-2	$ 2.92	213-430-089-2	$ 2.92	213-480-023-0	$ 2.92
213-420-009-2	$ 3.06	213-430-009-0	$ 2.92	213-430-090-0	$ 2.92	213-480-024-8	$ 2.92
213-420-010-0	$ 3.22	213-430-012-4	$ 2.92	213-430-091-8	$ 2.92	213-480-025-5	$ 2.92
213-420-011-8	$ 3.06	213-430-013-2	$ 2.92	213-430-092-6	$ 2.92	213-490-011-3	$ 2.92
213-420-012-6	$ 3.06	213-430-014-0	$ 2.92	213-430-093-4	$ 2.92	213-490-012-1	$ 2.92
213-420-013-4	$ 2.92	213-430-015-7	$ 2.92	213-430-094-2	$ 2.92	213-490-013-9	$ 2.92
213-420-014-2	$ 3.06	213-430-016-5	$ 2.92	213-430-095-9	$ 2.92	213-490-014-7	$ 2.92
213-420-015-9	$ 4.18	213-430-017-3	$ 2.92	213-430-096-7	$ 2.92	213-490-015-4	$ 2.92
213-420-016-7	$ 3.60	213-430-018-1	$ 2.92	213-430-097-5	$ 2.92	213-490-016-2	$ 2.92
213-420-017-5	$ 2.92	213-430-022-3	$ 2.92	213-430-098-3	$ 2.92	213-490-017-0	$ 2.92
213-420-018-3	$ 3.22	213-430-023-1	$ 2.92	213-430-099-1	$ 2.92	213-490-018-8	$ 2.92
213-420-019-1	$ 3.22	213-430-029-8	$ 2.92	213-430-100-7	$ 2.92	213-490-019-6	$ 2.92
213-420-020-9	$ 3.06	213-430-030-6	$ 2.92	213-430-101-5	$ 2.92	213-490-020-4	$ 2.92
213-420-021-7	$ 3.22	213-430-036-3	$ 2.92	213-430-102-3	$ 2.92	213-490-021-2	$ 2.92
213-420-022-5	$ 3.22	213-430-037-1	$ 2.92	213-430-103-1	$ 2.92	213-490-022-0	$ 2.92
213-420-023-3	$ 2.92	213-430-065-2	$ 231.76	213-430-104-9	$ 2.92	213-490-023-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-490-024-6	$ 2.92	213-510-029-1	$ 2.92	213-540-016-2	$ 2.92	213-570-015-7	$ 2.92
213-490-025-3	$ 2.92	213-510-030-9	$ 2.92	213-540-017-0	$ 2.92	213-570-017-3	$ 2.92
213-490-026-1	$ 2.92	213-510-031-7	$ 2.92	213-540-018-8	$ 2.92	213-570-018-1	$ 2.92
213-490-027-9	$ 2.92	213-510-032-5	$ 2.92	213-550-007-8	$ 2.92	213-570-019-9	$ 2.92
213-490-028-7	$ 2.92	213-510-033-3	$ 2.92	213-550-008-6	$ 2.92	213-570-021-5	$ 2.92
213-490-029-5	$ 2.92	213-520-008-3	$ 2.92	213-550-009-4	$ 2.92	213-570-022-3	$ 2.92
213-500-010-3	$ 2.92	213-520-009-1	$ 2.92	213-550-010-2	$ 2.92	213-570-027-2	$ 2.92
213-500-011-1	$ 2.92	213-520-010-9	$ 2.92	213-550-011-0	$ 2.92	213-570-028-0	$ 2.92
213-500-012-9	$ 2.92	213-520-011-7	$ 2.92	213-550-012-8	$ 2.92	213-570-029-8	$ 2.92
213-500-013-7	$ 2.92	213-520-012-5	$ 2.92	213-550-013-6	$ 2.92	213-570-030-6	$ 2.92
213-500-014-5	$ 2.92	213-520-013-3	$ 2.92	213-550-014-4	$ 2.92	213-570-033-0	$ 2.92
213-500-015-2	$ 2.92	213-520-014-1	$ 2.92	213-550-015-1	$ 2.92	213-570-034-8	$ 2.92
213-500-016-0	$ 2.92	213-520-015-8	$ 2.92	213-550-016-9	$ 2.92	213-570-035-5	$ 2.92
213-500-017-8	$ 2.92	213-520-016-6	$ 2.92	213-560-010-0	$ 2.92	213-580-010-6	$ 2.92
213-500-018-6	$ 2.92	213-520-017-4	$ 2.92	213-560-011-8	$ 2.92	213-580-011-4	$ 2.92
213-500-019-4	$ 2.92	213-530-011-5	$ 2.92	213-560-012-6	$ 2.92	213-580-012-2	$ 2.92
213-500-025-1	$ 2.92	213-530-012-3	$ 2.92	213-560-013-4	$ 2.92	213-580-014-8	$ 2.92
213-500-026-9	$ 2.92	213-530-013-1	$ 2.92	213-560-014-2	$ 2.92	213-580-015-5	$ 2.92
213-500-027-7	$ 2.92	213-530-014-9	$ 2.92	213-560-015-9	$ 2.92	213-580-016-3	$ 2.92
213-500-028-5	$ 2.92	213-530-015-6	$ 2.92	213-560-016-7	$ 2.92	213-580-018-9	$ 2.92
213-500-029-3	$ 2.92	213-530-016-4	$ 2.92	213-560-017-5	$ 2.92	213-580-019-7	$ 2.92
213-500-030-1	$ 2.92	213-530-017-2	$ 2.92	213-560-018-3	$ 2.92	213-580-021-3	$ 2.92
213-510-014-3	$ 2.92	213-530-018-0	$ 2.92	213-560-019-1	$ 2.92	213-580-022-1	$ 2.92
213-510-015-0	$ 2.92	213-530-019-8	$ 2.92	213-560-020-9	$ 2.92	213-580-023-9	$ 2.92
213-510-016-8	$ 2.92	213-530-020-6	$ 2.92	213-560-021-7	$ 2.92	213-580-025-4	$ 2.92
213-510-017-6	$ 2.92	213-530-021-4	$ 2.92	213-560-022-5	$ 2.92	213-580-026-2	$ 2.92
213-510-018-4	$ 2.92	213-530-022-2	$ 2.92	213-560-023-3	$ 2.92	213-580-028-8	$ 2.92
213-510-019-2	$ 2.92	213-530-023-0	$ 2.92	213-560-024-1	$ 2.92	213-580-029-6	$ 2.92
213-510-020-0	$ 2.92	213-530-024-8	$ 2.92	213-560-025-8	$ 2.92	213-580-030-4	$ 2.92
213-510-021-8	$ 2.92	213-540-008-9	$ 2.92	213-560-026-6	$ 2.92	213-580-032-0	$ 2.92
213-510-022-6	$ 2.92	213-540-009-7	$ 2.92	213-560-027-4	$ 2.92	213-580-033-8	$ 2.92
213-510-023-4	$ 2.92	213-540-010-5	$ 2.92	213-560-028-2	$ 2.92	213-590-013-8	$ 2.92
213-510-024-2	$ 2.92	213-540-011-3	$ 2.92	213-560-029-0	$ 2.92	213-590-014-6	$ 2.92
213-510-025-9	$ 2.92	213-540-012-1	$ 2.92	213-570-010-8	$ 2.92	213-590-016-1	$ 2.92
213-510-026-7	$ 2.92	213-540-013-9	$ 2.92	213-570-011-6	$ 2.92	213-590-017-9	$ 2.92
213-510-027-5	$ 2.92	213-540-014-7	$ 2.92	213-570-012-4	$ 2.92	213-590-018-7	$ 2.92
213-510-028-3	$ 2.92	213-540-015-4	$ 2.92	213-570-014-0	$ 2.92	213-590-020-3	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-590-021-1	$ 2.92	213-660-116-4	$ 2.92	213-660-153-7	$ 2.92	213-660-190-9	$ 2.92
213-590-022-9	$ 2.92	213-660-117-2	$ 2.92	213-660-154-5	$ 2.92	213-660-191-7	$ 2.92
213-590-024-5	$ 2.92	213-660-118-0	$ 2.92	213-660-155-2	$ 2.92	213-660-192-5	$ 2.92
213-590-025-2	$ 2.92	213-660-119-8	$ 2.92	213-660-156-0	$ 2.92	213-660-193-3	$ 2.92
213-590-027-8	$ 2.92	213-660-120-6	$ 2.92	213-660-157-8	$ 2.92	213-660-194-1	$ 2.92
213-590-028-6	$ 2.92	213-660-121-4	$ 2.92	213-660-158-6	$ 2.92	213-660-195-8	$ 2.92
213-590-029-4	$ 2.92	213-660-122-2	$ 2.92	213-660-159-4	$ 2.92	213-660-196-6	$ 2.92
213-590-031-0	$ 2.92	213-660-123-0	$ 2.92	213-660-160-2	$ 2.92	213-660-197-4	$ 2.92
213-590-032-8	$ 2.92	213-660-124-8	$ 2.92	213-660-161-0	$ 2.92	213-660-198-2	$ 2.92
213-590-034-4	$ 2.92	213-660-125-5	$ 2.92	213-660-162-8	$ 2.92	213-660-199-0	$ 2.92
213-590-035-1	$ 2.92	213-660-126-3	$ 2.92	213-660-163-6	$ 2.92	213-660-200-6	$ 2.92
213-590-036-9	$ 2.92	213-660-127-1	$ 2.92	213-660-164-4	$ 2.92	213-660-201-4	$ 2.92
213-590-037-7	$ 2.92	213-660-128-9	$ 2.92	213-660-165-1	$ 2.92	213-660-202-2	$ 2.92
213-590-038-5	$ 2.92	213-660-129-7	$ 2.92	213-660-166-9	$ 2.92	213-660-203-0	$ 2.92
213-590-039-3	$ 2.92	213-660-130-5	$ 2.92	213-660-167-7	$ 2.92	213-660-204-8	$ 2.92
213-590-040-1	$ 2.92	213-660-131-3	$ 2.92	213-660-168-5	$ 2.92	213-660-205-5	$ 2.92
213-590-041-9	$ 2.92	213-660-132-1	$ 2.92	213-660-169-3	$ 2.92	213-660-206-3	$ 2.92
213-590-042-7	$ 2.92	213-660-133-9	$ 2.92	213-660-170-1	$ 2.92	213-660-207-1	$ 2.92
213-590-043-5	$ 2.92	213-660-134-7	$ 2.92	213-660-171-9	$ 2.92	213-660-208-9	$ 2.92
213-610-020-9	$ 58.40	213-660-135-4	$ 2.92	213-660-172-7	$ 2.92	213-660-209-7	$ 2.92
213-610-029-0	$ 81.40	213-660-136-2	$ 2.92	213-660-173-5	$ 2.92	213-660-210-5	$ 2.92
213-610-031-6	$ 793.28	213-660-137-0	$ 2.92	213-660-174-3	$ 2.92	213-670-147-7	$ 2.92
213-610-033-2	$ 34.34	213-660-138-8	$ 2.92	213-660-175-0	$ 2.92	213-670-148-5	$ 2.92
213-621-001-6	$ 13.74	213-660-139-6	$ 2.92	213-660-176-8	$ 2.92	213-670-149-3	$ 2.92
213-621-002-4	$ 62.84	213-660-140-4	$ 2.92	213-660-177-6	$ 2.92	213-670-150-1	$ 2.92
213-621-005-7	$ 63.78	213-660-141-2	$ 2.92	213-660-178-4	$ 2.92	213-670-151-9	$ 2.92
213-621-009-9	$ 71.66	213-660-142-0	$ 2.92	213-660-179-2	$ 2.92	213-670-152-7	$ 2.92
213-621-013-1	$ 248.44	213-660-143-8	$ 2.92	213-660-180-0	$ 2.92	213-670-153-5	$ 2.92
213-660-107-3	$ 2.92	213-660-144-6	$ 2.92	213-660-181-8	$ 2.92	213-670-154-3	$ 2.92
213-660-108-1	$ 2.92	213-660-145-3	$ 2.92	213-660-182-6	$ 2.92	213-670-155-0	$ 2.92
213-660-109-9	$ 2.92	213-660-146-1	$ 2.92	213-660-183-4	$ 2.92	213-670-156-8	$ 2.92
213-660-110-7	$ 2.92	213-660-147-9	$ 2.92	213-660-184-2	$ 2.92	213-670-157-6	$ 2.92
213-660-111-5	$ 2.92	213-660-148-7	$ 2.92	213-660-185-9	$ 2.92	213-670-158-4	$ 2.92
213-660-112-3	$ 2.92	213-660-149-5	$ 2.92	213-660-186-7	$ 2.92	213-670-159-2	$ 2.92
213-660-113-1	$ 2.92	213-660-150-3	$ 2.92	213-660-187-5	$ 2.92	213-670-160-0	$ 2.92
213-660-114-9	$ 2.92	213-660-151-1	$ 2.92	213-660-188-3	$ 2.92	213-670-161-8	$ 2.92
213-660-115-6	$ 2.92	213-660-152-9	$ 2.92	213-660-189-1	$ 2.92	213-670-162-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-670-163-4	$ 2.92	213-670-200-4	$ 2.92	213-670-237-6	$ 2.92	213-670-274-9	$ 2.92
213-670-164-2	$ 2.92	213-670-201-2	$ 2.92	213-670-238-4	$ 2.92	213-670-275-6	$ 2.92
213-670-165-9	$ 2.92	213-670-202-0	$ 2.92	213-670-239-2	$ 2.92	213-670-276-4	$ 2.92
213-670-166-7	$ 2.92	213-670-203-8	$ 2.92	213-670-240-0	$ 2.92	213-670-277-2	$ 2.92
213-670-167-5	$ 2.92	213-670-204-6	$ 2.92	213-670-241-8	$ 2.92	213-670-278-0	$ 2.92
213-670-168-3	$ 2.92	213-670-205-3	$ 2.92	213-670-242-6	$ 2.92	213-670-279-8	$ 2.92
213-670-169-1	$ 2.92	213-670-206-1	$ 2.92	213-670-243-4	$ 2.92	213-670-280-6	$ 2.92
213-670-170-9	$ 2.92	213-670-207-9	$ 2.92	213-670-244-2	$ 2.92	213-670-281-4	$ 2.92
213-670-171-7	$ 2.92	213-670-208-7	$ 2.92	213-670-245-9	$ 2.92	213-670-282-2	$ 2.92
213-670-172-5	$ 2.92	213-670-209-5	$ 2.92	213-670-246-7	$ 2.92	213-670-283-0	$ 2.92
213-670-173-3	$ 2.92	213-670-210-3	$ 2.92	213-670-247-5	$ 2.92	213-670-284-8	$ 2.92
213-670-174-1	$ 2.92	213-670-211-1	$ 2.92	213-670-248-3	$ 2.92	213-670-285-5	$ 2.92
213-670-175-8	$ 2.92	213-670-212-9	$ 2.92	213-670-249-1	$ 2.92	213-670-286-3	$ 2.92
213-670-176-6	$ 2.92	213-670-213-7	$ 2.92	213-670-250-9	$ 2.92	213-670-287-1	$ 2.92
213-670-177-4	$ 2.92	213-670-214-5	$ 2.92	213-670-251-7	$ 2.92	213-670-288-9	$ 2.92
213-670-178-2	$ 2.92	213-670-215-2	$ 2.92	213-670-252-5	$ 2.92	213-670-289-7	$ 2.92
213-670-179-0	$ 2.92	213-670-216-0	$ 2.92	213-670-253-3	$ 2.92	213-670-290-5	$ 2.92
213-670-180-8	$ 2.92	213-670-217-8	$ 2.92	213-670-254-1	$ 2.92	213-680-008-9	$ 2.70
213-670-181-6	$ 2.92	213-670-218-6	$ 2.92	213-670-255-8	$ 2.92	213-680-011-3	$ 2.70
213-670-182-4	$ 2.92	213-670-219-4	$ 2.92	213-670-256-6	$ 2.92	213-680-012-1	$ 2.70
213-670-183-2	$ 2.92	213-670-220-2	$ 2.92	213-670-257-4	$ 2.92	213-680-013-9	$ 2.70
213-670-184-0	$ 2.92	213-670-221-0	$ 2.92	213-670-258-2	$ 2.92	213-680-016-2	$ 2.70
213-670-185-7	$ 2.92	213-670-222-8	$ 2.92	213-670-259-0	$ 2.92	213-680-017-0	$ 2.70
213-670-186-5	$ 2.92	213-670-223-6	$ 2.92	213-670-260-8	$ 2.92	213-680-018-8	$ 2.70
213-670-187-3	$ 2.92	213-670-224-4	$ 2.92	213-670-261-6	$ 2.92	213-680-019-6	$ 2.70
213-670-188-1	$ 2.92	213-670-225-1	$ 2.92	213-670-262-4	$ 2.92	213-680-020-4	$ 2.70
213-670-189-9	$ 2.92	213-670-226-9	$ 2.92	213-670-263-2	$ 2.92	213-680-021-2	$ 2.70
213-670-190-7	$ 2.92	213-670-227-7	$ 2.92	213-670-264-0	$ 2.92	213-680-022-0	$ 2.70
213-670-191-5	$ 2.92	213-670-228-5	$ 2.92	213-670-265-7	$ 2.92	213-680-023-8	$ 2.70
213-670-192-3	$ 2.92	213-670-229-3	$ 2.92	213-670-266-5	$ 2.92	213-680-024-6	$ 2.70
213-670-193-1	$ 2.92	213-670-230-1	$ 2.92	213-670-267-3	$ 2.92	213-680-025-3	$ 2.70
213-670-194-9	$ 2.92	213-670-231-9	$ 2.92	213-670-268-1	$ 2.92	213-680-026-1	$ 2.70
213-670-195-6	$ 2.92	213-670-232-7	$ 2.92	213-670-269-9	$ 2.92	213-680-029-5	$ 2.70
213-670-196-4	$ 2.92	213-670-233-5	$ 2.92	213-670-270-7	$ 2.92	213-680-030-3	$ 2.70
213-670-197-2	$ 2.92	213-670-234-3	$ 2.92	213-670-271-5	$ 2.92	213-680-031-1	$ 2.70
213-670-198-0	$ 2.92	213-670-235-0	$ 2.92	213-670-272-3	$ 2.92	213-680-032-9	$ 2.70
213-670-199-8	$ 2.92	213-670-236-8	$ 2.92	213-670-273-1	$ 2.92	213-680-035-2	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-680-036-0	$ 2.70	213-680-082-4	$ 2.92	213-690-013-7	$ 3.22	213-690-052-5	$ 3.06
213-680-037-8	$ 2.70	213-680-083-2	$ 2.92	213-690-014-5	$ 3.60	213-690-053-3	$ 2.92
213-680-038-6	$ 2.70	213-680-084-0	$ 2.92	213-690-015-2	$ 3.22	213-690-054-1	$ 2.92
213-680-039-4	$ 2.70	213-680-085-7	$ 2.80	213-690-016-0	$ 2.92	213-690-055-8	$ 2.92
213-680-040-2	$ 2.70	213-680-086-5	$ 2.80	213-690-017-8	$ 3.06	213-690-056-6	$ 3.06
213-680-041-0	$ 2.70	213-680-092-3	$ 188.56	213-690-018-6	$ 3.06	213-690-058-2	$ 3.06
213-680-042-8	$ 2.70	213-680-093-1	$ 2.70	213-690-019-4	$ 3.22	213-690-059-0	$ 3.06
213-680-043-6	$ 2.70	213-680-094-9	$ 2.70	213-690-020-2	$ 3.06	213-690-060-8	$ 3.22
213-680-044-4	$ 2.70	213-680-095-6	$ 2.70	213-690-021-0	$ 3.06	213-730-001-4	$ 3.30
213-680-045-1	$ 2.70	213-680-096-4	$ 2.70	213-690-022-8	$ 3.06	213-730-002-2	$ 3.30
213-680-046-9	$ 2.70	213-680-098-0	$ 2.70	213-690-023-6	$ 3.22	213-730-003-0	$ 3.30
213-680-047-7	$ 2.70	213-680-099-8	$ 2.70	213-690-024-4	$ 3.22	213-730-004-8	$ 3.30
213-680-048-5	$ 2.70	213-680-100-4	$ 2.70	213-690-025-1	$ 3.06	213-730-005-5	$ 3.30
213-680-049-3	$ 2.70	213-680-101-2	$ 2.70	213-690-026-9	$ 3.06	213-730-006-3	$ 3.30
213-680-050-1	$ 2.70	213-680-103-8	$ 2.70	213-690-027-7	$ 3.06	213-730-007-1	$ 3.30
213-680-055-0	$ 2.70	213-680-104-6	$ 2.70	213-690-028-5	$ 3.06	213-730-008-9	$ 3.30
213-680-056-8	$ 2.70	213-680-105-3	$ 2.80	213-690-029-3	$ 2.92	213-730-009-7	$ 3.30
213-680-057-6	$ 2.70	213-680-106-1	$ 2.70	213-690-030-1	$ 3.06	213-730-010-5	$ 3.30
213-680-058-4	$ 2.70	213-680-107-9	$ 2.70	213-690-031-9	$ 2.92	213-730-011-3	$ 3.30
213-680-059-2	$ 2.70	213-680-108-7	$ 2.70	213-690-032-7	$ 2.92	213-730-012-1	$ 3.30
213-680-060-0	$ 2.70	213-680-109-5	$ 2.70	213-690-033-5	$ 2.92	213-730-013-9	$ 3.30
213-680-061-8	$ 2.70	213-680-112-9	$ 2.70	213-690-034-3	$ 2.92	213-730-014-7	$ 3.30
213-680-062-6	$ 2.70	213-680-113-7	$ 2.70	213-690-035-0	$ 2.92	213-730-015-4	$ 3.30
213-680-063-4	$ 2.70	213-680-114-5	$ 2.70	213-690-036-8	$ 2.92	213-730-016-2	$ 3.30
213-680-064-2	$ 2.70	213-680-115-2	$ 2.70	213-690-037-6	$ 2.92	213-730-017-0	$ 3.30
213-680-065-9	$ 2.70	213-680-116-0	$ 2.70	213-690-038-4	$ 2.92	213-730-018-8	$ 3.30
213-680-069-1	$ 2.80	213-680-117-8	$ 2.70	213-690-039-2	$ 2.92	213-730-019-6	$ 3.30
213-680-070-9	$ 2.70	213-680-118-6	$ 2.70	213-690-040-0	$ 2.92	213-730-020-4	$ 3.30
213-680-071-7	$ 2.70	213-680-120-2	$ 2.70	213-690-041-8	$ 3.06	213-730-021-2	$ 3.30
213-680-072-5	$ 2.92	213-680-121-0	$ 2.70	213-690-042-6	$ 3.22	213-730-022-0	$ 3.30
213-680-073-3	$ 3.06	213-680-122-8	$ 2.70	213-690-043-4	$ 3.22	213-730-023-8	$ 3.30
213-680-076-6	$ 2.92	213-680-123-6	$ 2.70	213-690-044-2	$ 3.06	213-730-024-6	$ 3.30
213-680-077-4	$ 2.70	213-680-125-1	$ 2.80	213-690-045-9	$ 2.92	213-730-025-3	$ 3.30
213-680-078-2	$ 2.70	213-680-126-9	$ 2.70	213-690-046-7	$ 3.06	213-730-026-1	$ 3.30
213-680-079-0	$ 2.80	213-690-002-0	$ 3.22	213-690-047-5	$ 3.22	213-730-027-9	$ 3.30
213-680-080-8	$ 2.70	213-690-003-8	$ 3.06	213-690-048-3	$ 3.06	213-730-028-7	$ 3.30
213-680-081-6	$ 2.70	213-690-004-6	$ 3.06	213-690-051-7	$ 4.18	213-730-029-5	$ 3.30

DA 75A		DA 75A		DA 75A		DA 75A	
213-730-030-3	$ 3.30	213-730-067-5	$ 2.56	213-740-024-4	$ 2.92	213-740-061-6	$ 2.92
213-730-031-1	$ 3.30	213-730-068-3	$ 2.56	213-740-025-1	$ 2.92	213-740-062-4	$ 2.92
213-730-032-9	$ 3.30	213-730-069-1	$ 2.56	213-740-026-9	$ 2.92	213-740-063-2	$ 2.92
213-730-033-7	$ 2.56	213-730-070-9	$ 2.56	213-740-027-7	$ 2.92	213-740-064-0	$ 2.92
213-730-034-5	$ 2.56	213-730-071-7	$ 2.56	213-740-028-5	$ 2.92	213-740-065-7	$ 2.92
213-730-035-2	$ 2.56	213-730-072-5	$ 2.56	213-740-029-3	$ 2.92	213-740-066-5	$ 2.92
213-730-036-0	$ 2.56	213-730-073-3	$ 3.30	213-740-030-1	$ 2.92	213-740-067-3	$ 2.92
213-730-037-8	$ 2.56	213-730-074-1	$ 3.30	213-740-031-9	$ 2.92	213-740-068-1	$ 2.92
213-730-038-6	$ 2.56	213-730-075-8	$ 3.30	213-740-032-7	$ 2.92	213-740-069-9	$ 2.92
213-730-039-4	$ 2.56	213-730-076-6	$ 3.30	213-740-033-5	$ 2.92	213-740-070-7	$ 2.92
213-730-040-2	$ 2.56	213-730-077-4	$ 3.30	213-740-034-3	$ 2.92	213-740-071-5	$ 2.92
213-730-041-0	$ 2.56	213-730-078-2	$ 3.30	213-740-035-0	$ 2.92	213-740-072-3	$ 2.92
213-730-042-8	$ 2.56	213-730-079-0	$ 3.30	213-740-036-8	$ 2.92	213-740-073-1	$ 2.92
213-730-043-6	$ 2.56	213-730-080-8	$ 3.30	213-740-037-6	$ 2.92	213-740-074-9	$ 2.92
213-730-044-4	$ 2.56	213-740-001-2	$ 2.92	213-740-038-4	$ 2.92	213-740-075-6	$ 2.92
213-730-045-1	$ 2.56	213-740-002-0	$ 2.92	213-740-039-2	$ 2.92	213-740-076-4	$ 2.92
213-730-046-9	$ 2.56	213-740-003-8	$ 2.92	213-740-040-0	$ 2.92	213-740-077-2	$ 2.92
213-730-047-7	$ 2.56	213-740-004-6	$ 2.92	213-740-041-8	$ 2.92	213-740-078-0	$ 2.92
213-730-048-5	$ 2.56	213-740-005-3	$ 2.92	213-740-042-6	$ 2.92	213-740-079-8	$ 2.92
213-730-049-3	$ 2.56	213-740-006-1	$ 2.92	213-740-043-4	$ 2.92	213-740-080-6	$ 2.92
213-730-050-1	$ 2.56	213-740-007-9	$ 2.92	213-740-044-2	$ 2.92	213-740-081-4	$ 2.92
213-730-051-9	$ 2.56	213-740-008-7	$ 2.92	213-740-045-9	$ 2.92	213-740-082-2	$ 2.92
213-730-052-7	$ 2.56	213-740-009-5	$ 2.92	213-740-046-7	$ 2.92	213-740-083-0	$ 2.92
213-730-053-5	$ 2.56	213-740-010-3	$ 2.92	213-740-047-5	$ 2.92	213-740-084-8	$ 2.92
213-730-054-3	$ 2.56	213-740-011-1	$ 2.92	213-740-048-3	$ 2.92	213-740-085-5	$ 2.92
213-730-055-0	$ 2.56	213-740-012-9	$ 2.92	213-740-049-1	$ 2.92	213-740-086-3	$ 2.92
213-730-056-8	$ 2.56	213-740-013-7	$ 2.92	213-740-050-9	$ 2.92	213-740-087-1	$ 2.92
213-730-057-6	$ 2.56	213-740-014-5	$ 2.92	213-740-051-7	$ 2.92	213-740-088-9	$ 2.92
213-730-058-4	$ 2.56	213-740-015-2	$ 2.92	213-740-052-5	$ 2.92	213-740-089-7	$ 2.92
213-730-059-2	$ 2.56	213-740-016-0	$ 2.92	213-740-053-3	$ 2.92	213-740-090-5	$ 2.92
213-730-060-0	$ 2.56	213-740-017-8	$ 2.92	213-740-054-1	$ 2.92	213-740-091-3	$ 2.92
213-730-061-8	$ 2.56	213-740-018-6	$ 2.92	213-740-055-8	$ 2.92	213-740-092-1	$ 2.92
213-730-062-6	$ 2.56	213-740-019-4	$ 2.92	213-740-056-6	$ 2.92	213-740-093-9	$ 2.92
213-730-063-4	$ 2.56	213-740-020-2	$ 2.92	213-740-057-4	$ 2.92	213-740-094-7	$ 2.92
213-730-064-2	$ 2.56	213-740-021-0	$ 2.92	213-740-058-2	$ 2.92	213-740-095-4	$ 2.92
213-730-065-9	$ 2.56	213-740-022-8	$ 2.92	213-740-059-0	$ 2.92	213-740-096-2	$ 2.92
213-730-066-7	$ 2.56	213-740-023-6	$ 2.92	213-740-060-8	$ 2.92	213-740-097-0	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-740-098-8	$ 2.92	213-760-022-3	$ 2.70	213-760-059-5	$ 2.70	213-760-096-7	$ 2.70
213-740-099-6	$ 2.92	213-760-023-1	$ 2.70	213-760-060-3	$ 2.70	213-760-097-5	$ 2.70
213-740-100-2	$ 2.92	213-760-024-9	$ 2.70	213-760-061-1	$ 2.70	213-760-098-3	$ 2.70
213-740-101-0	$ 2.92	213-760-025-6	$ 2.70	213-760-062-9	$ 2.70	213-760-099-1	$ 2.70
213-740-102-8	$ 2.92	213-760-026-4	$ 2.70	213-760-063-7	$ 2.70	213-760-100-7	$ 2.70
213-740-103-6	$ 2.92	213-760-027-2	$ 2.70	213-760-064-5	$ 2.70	213-760-101-5	$ 2.70
213-740-104-4	$ 2.92	213-760-028-0	$ 2.70	213-760-065-2	$ 2.70	213-760-102-3	$ 2.70
213-740-105-1	$ 2.92	213-760-029-8	$ 2.70	213-760-066-0	$ 2.70	213-760-103-1	$ 2.70
213-740-106-9	$ 2.92	213-760-030-6	$ 2.70	213-760-067-8	$ 2.70	213-760-104-9	$ 2.70
213-740-107-7	$ 2.92	213-760-031-4	$ 2.70	213-760-068-6	$ 2.70	213-760-105-6	$ 2.70
213-740-108-5	$ 2.92	213-760-032-2	$ 2.70	213-760-069-4	$ 2.70	213-760-106-4	$ 2.70
213-750-002-7	$ 11.40	213-760-033-0	$ 2.70	213-760-070-2	$ 2.70	213-760-107-2	$ 2.70
213-750-003-5	$ 11.40	213-760-034-8	$ 2.70	213-760-071-0	$ 2.70	213-760-108-0	$ 2.70
213-750-011-8	$ 180.88	213-760-035-5	$ 2.70	213-760-072-8	$ 2.70	213-760-109-8	$ 2.70
213-750-012-6	$ 411.20	213-760-036-3	$ 2.70	213-760-073-6	$ 2.70	213-760-110-6	$ 2.70
213-750-013-4	$ 1,182.20	213-760-037-1	$ 2.70	213-760-074-4	$ 2.70	213-760-111-4	$ 2.70
213-760-001-7	$ 2.70	213-760-038-9	$ 2.70	213-760-075-1	$ 2.80	213-760-112-2	$ 2.70
213-760-002-5	$ 2.70	213-760-039-7	$ 2.70	213-760-076-9	$ 2.70	213-760-113-0	$ 2.70
213-760-003-3	$ 2.70	213-760-040-5	$ 2.70	213-760-077-7	$ 2.70	213-760-114-8	$ 2.70
213-760-004-1	$ 2.70	213-760-041-3	$ 2.70	213-760-078-5	$ 2.70	213-760-115-5	$ 2.70
213-760-005-8	$ 2.70	213-760-042-1	$ 2.70	213-760-079-3	$ 2.70	213-760-116-3	$ 2.70
213-760-006-6	$ 2.70	213-760-043-9	$ 2.70	213-760-080-1	$ 2.70	213-760-117-1	$ 2.70
213-760-007-4	$ 2.70	213-760-044-7	$ 2.70	213-760-081-9	$ 2.70	213-810-001-7	$ 2.70
213-760-008-2	$ 2.70	213-760-045-4	$ 2.70	213-760-082-7	$ 2.70	213-810-002-5	$ 2.70
213-760-009-0	$ 2.70	213-760-046-2	$ 2.70	213-760-083-5	$ 2.70	213-810-003-3	$ 2.70
213-760-010-8	$ 2.70	213-760-047-0	$ 2.70	213-760-084-3	$ 2.70	213-810-004-1	$ 2.70
213-760-011-6	$ 2.70	213-760-048-8	$ 2.70	213-760-085-0	$ 2.70	213-810-005-8	$ 2.70
213-760-012-4	$ 2.70	213-760-049-6	$ 2.70	213-760-086-8	$ 2.70	213-810-006-6	$ 2.70
213-760-013-2	$ 2.70	213-760-050-4	$ 2.70	213-760-087-6	$ 2.70	213-810-007-4	$ 2.70
213-760-014-0	$ 2.70	213-760-051-2	$ 2.70	213-760-088-4	$ 2.70	213-810-008-2	$ 2.70
213-760-015-7	$ 2.70	213-760-052-0	$ 2.70	213-760-089-2	$ 2.70	213-810-009-0	$ 2.70
213-760-016-5	$ 2.70	213-760-053-8	$ 2.70	213-760-090-0	$ 2.70	213-810-010-8	$ 2.70
213-760-017-3	$ 2.70	213-760-054-6	$ 2.70	213-760-091-8	$ 2.70	213-810-011-6	$ 2.70
213-760-018-1	$ 2.70	213-760-055-3	$ 2.70	213-760-092-6	$ 2.92	213-810-012-4	$ 2.70
213-760-019-9	$ 2.70	213-760-056-1	$ 2.70	213-760-093-4	$ 3.22	213-810-013-2	$ 2.80
213-760-020-7	$ 2.70	213-760-057-9	$ 2.70	213-760-094-2	$ 2.80	213-810-014-0	$ 2.70
213-760-021-5	$ 2.70	213-760-058-7	$ 2.80	213-760-095-9	$ 2.70	213-810-015-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-810-016-5	$ 2.70	213-810-053-8	$ 2.70	213-810-090-0	$ 2.70	213-810-152-8	$ 2.70
213-810-017-3	$ 2.70	213-810-054-6	$ 2.70	213-810-091-8	$ 2.70	213-810-153-6	$ 2.70
213-810-018-1	$ 2.70	213-810-055-3	$ 2.70	213-810-092-6	$ 2.70	213-810-154-4	$ 2.70
213-810-019-9	$ 2.70	213-810-056-1	$ 2.70	213-810-093-4	$ 2.70	213-810-155-1	$ 2.70
213-810-020-7	$ 2.70	213-810-057-9	$ 2.70	213-810-094-2	$ 2.70	213-810-156-9	$ 2.70
213-810-021-5	$ 2.70	213-810-058-7	$ 2.70	213-810-095-9	$ 2.70	213-810-157-7	$ 2.70
213-810-022-3	$ 2.70	213-810-059-5	$ 2.70	213-810-096-7	$ 2.70	213-810-158-5	$ 2.70
213-810-023-1	$ 2.70	213-810-060-3	$ 2.70	213-810-097-5	$ 2.70	213-810-159-3	$ 2.70
213-810-024-9	$ 2.70	213-810-061-1	$ 2.70	213-810-098-3	$ 2.70	213-810-160-1	$ 2.70
213-810-025-6	$ 2.70	213-810-062-9	$ 2.70	213-810-099-1	$ 2.70	213-810-161-9	$ 2.70
213-810-026-4	$ 2.70	213-810-063-7	$ 2.70	213-810-100-7	$ 2.70	213-810-162-7	$ 2.70
213-810-027-2	$ 2.70	213-810-064-5	$ 2.70	213-810-101-5	$ 2.70	213-810-163-5	$ 2.70
213-810-028-0	$ 2.70	213-810-065-2	$ 2.70	213-810-102-3	$ 2.70	213-810-164-3	$ 2.70
213-810-029-8	$ 2.70	213-810-066-0	$ 2.70	213-810-103-1	$ 2.70	213-810-165-0	$ 2.70
213-810-030-6	$ 2.70	213-810-067-8	$ 2.70	213-810-104-9	$ 2.70	213-820-001-5	$ 2.20
213-810-031-4	$ 2.70	213-810-068-6	$ 2.70	213-810-105-6	$ 2.70	213-820-002-3	$ 2.20
213-810-032-2	$ 2.70	213-810-069-4	$ 2.70	213-810-106-4	$ 2.70	213-820-003-1	$ 2.20
213-810-033-0	$ 2.80	213-810-070-2	$ 2.70	213-810-107-2	$ 2.70	213-820-004-9	$ 2.20
213-810-034-8	$ 2.80	213-810-071-0	$ 2.70	213-810-108-0	$ 2.70	213-820-005-6	$ 2.20
213-810-035-5	$ 2.70	213-810-072-8	$ 2.70	213-810-124-7	$ 2.70	213-820-006-4	$ 2.20
213-810-036-3	$ 2.70	213-810-073-6	$ 2.70	213-810-125-4	$ 2.70	213-820-007-2	$ 2.20
213-810-037-1	$ 2.70	213-810-074-4	$ 2.70	213-810-126-2	$ 2.70	213-820-008-0	$ 2.20
213-810-038-9	$ 1.92	213-810-075-1	$ 2.70	213-810-127-0	$ 2.70	213-820-009-8	$ 2.20
213-810-039-7	$ 2.70	213-810-076-9	$ 2.70	213-810-128-8	$ 2.70	213-820-010-6	$ 2.20
213-810-040-5	$ 2.70	213-810-077-7	$ 2.70	213-810-129-6	$ 2.70	213-820-011-4	$ 2.20
213-810-041-3	$ 2.70	213-810-078-5	$ 2.70	213-810-130-4	$ 2.70	213-820-012-2	$ 2.20
213-810-042-1	$ 2.70	213-810-079-3	$ 2.70	213-810-131-2	$ 2.70	213-820-013-0	$ 2.20
213-810-043-9	$ 2.70	213-810-080-1	$ 2.70	213-810-132-0	$ 2.70	213-820-014-8	$ 2.20
213-810-044-7	$ 2.70	213-810-081-9	$ 2.70	213-810-133-8	$ 2.70	213-820-015-5	$ 2.20
213-810-045-4	$ 2.70	213-810-082-7	$ 2.70	213-810-134-6	$ 2.70	213-820-016-3	$ 2.20
213-810-046-2	$ 2.70	213-810-083-5	$ 2.70	213-810-135-3	$ 2.70	213-820-017-1	$ 2.20
213-810-047-0	$ 2.70	213-810-084-3	$ 2.70	213-810-136-1	$ 2.70	213-820-018-9	$ 2.20
213-810-048-8	$ 2.70	213-810-085-0	$ 2.70	213-810-137-9	$ 2.70	213-820-019-7	$ 2.20
213-810-049-6	$ 2.70	213-810-086-8	$ 2.70	213-810-138-7	$ 2.70	213-820-020-5	$ 2.20
213-810-050-4	$ 2.70	213-810-087-6	$ 2.70	213-810-139-5	$ 2.70	213-820-021-3	$ 2.20
213-810-051-2	$ 2.70	213-810-088-4	$ 2.70	213-810-140-3	$ 2.70	213-820-022-1	$ 2.20
213-810-052-0	$ 2.70	213-810-089-2	$ 2.70	213-810-151-0	$ 2.70	213-820-023-9	$ 2.20

DA 75A		DA 75A		DA 75A		DA 75A	
213-820-024-7	$ 2.20	213-820-061-9	$ 2.20	213-830-008-8	$ 1.92	213-830-045-0	$ 1.92
213-820-025-4	$ 2.20	213-820-062-7	$ 2.20	213-830-009-6	$ 1.92	213-830-046-8	$ 1.92
213-820-026-2	$ 2.20	213-820-063-5	$ 2.20	213-830-010-4	$ 1.92	213-830-047-6	$ 1.92
213-820-027-0	$ 2.20	213-820-064-3	$ 2.20	213-830-011-2	$ 1.92	213-830-048-4	$ 1.92
213-820-028-8	$ 2.20	213-820-065-0	$ 2.20	213-830-012-0	$ 1.92	213-830-049-2	$ 1.92
213-820-029-6	$ 2.20	213-820-066-8	$ 2.20	213-830-013-8	$ 1.92	213-830-050-0	$ 1.92
213-820-030-4	$ 2.20	213-820-067-6	$ 2.20	213-830-014-6	$ 1.92	213-830-051-8	$ 1.92
213-820-031-2	$ 2.20	213-820-068-4	$ 2.20	213-830-015-3	$ 1.92	213-830-052-6	$ 1.92
213-820-032-0	$ 2.20	213-820-069-2	$ 2.20	213-830-016-1	$ 1.92	213-830-053-4	$ 1.92
213-820-033-8	$ 2.20	213-820-070-0	$ 2.20	213-830-017-9	$ 1.92	213-830-054-2	$ 1.92
213-820-034-6	$ 2.20	213-820-071-8	$ 2.20	213-830-018-7	$ 1.92	213-830-055-9	$ 1.92
213-820-035-3	$ 2.20	213-820-072-6	$ 2.20	213-830-019-5	$ 1.92	213-830-056-7	$ 1.92
213-820-036-1	$ 2.20	213-820-073-4	$ 2.20	213-830-020-3	$ 1.92	213-830-057-5	$ 1.92
213-820-037-9	$ 2.20	213-820-074-2	$ 2.20	213-830-021-1	$ 1.92	213-830-058-3	$ 1.92
213-820-038-7	$ 2.20	213-820-075-9	$ 2.20	213-830-022-9	$ 1.92	213-830-059-1	$ 1.92
213-820-039-5	$ 2.20	213-820-076-7	$ 2.20	213-830-023-7	$ 1.92	213-830-060-9	$ 1.92
213-820-040-3	$ 2.20	213-820-077-5	$ 2.20	213-830-024-5	$ 1.92	213-830-061-7	$ 1.92
213-820-041-1	$ 2.20	213-820-078-3	$ 2.20	213-830-025-2	$ 1.92	213-830-062-5	$ 1.92
213-820-042-9	$ 2.20	213-820-079-1	$ 2.20	213-830-026-0	$ 1.92	213-830-063-3	$ 1.92
213-820-043-7	$ 2.20	213-820-080-9	$ 2.20	213-830-027-8	$ 1.92	213-830-064-1	$ 1.92
213-820-044-5	$ 2.20	213-820-081-7	$ 2.20	213-830-028-6	$ 1.92	213-830-065-8	$ 1.92
213-820-045-2	$ 2.20	213-820-082-5	$ 2.20	213-830-029-4	$ 1.92	213-830-066-6	$ 1.92
213-820-046-0	$ 2.20	213-820-083-3	$ 2.20	213-830-030-2	$ 1.92	213-830-067-4	$ 1.92
213-820-047-8	$ 2.20	213-820-084-1	$ 2.20	213-830-031-0	$ 1.92	213-830-068-2	$ 1.92
213-820-048-6	$ 2.20	213-820-085-8	$ 2.20	213-830-032-8	$ 1.92	213-830-069-0	$ 1.92
213-820-049-4	$ 2.20	213-820-086-6	$ 2.20	213-830-033-6	$ 1.92	213-830-070-8	$ 1.92
213-820-050-2	$ 2.20	213-820-087-4	$ 2.20	213-830-034-4	$ 1.92	213-840-001-1	$ 4.28
213-820-051-0	$ 2.20	213-820-088-2	$ 2.20	213-830-035-1	$ 1.92	213-840-009-4	$ 2.26
213-820-052-8	$ 2.20	213-820-089-0	$ 2.20	213-830-036-9	$ 1.92	213-840-011-0	$ 1.80
213-820-053-6	$ 2.20	213-820-090-8	$ 2.20	213-830-037-7	$ 1.92	213-840-012-8	$ 1.94
213-820-054-4	$ 2.20	213-830-001-3	$ 1.92	213-830-038-5	$ 1.92	213-840-013-6	$ 1.60
213-820-055-1	$ 2.20	213-830-002-1	$ 1.92	213-830-039-3	$ 1.92	213-840-014-4	$ 0.82
213-820-056-9	$ 2.20	213-830-003-9	$ 1.92	213-830-040-1	$ 1.92	213-840-015-1	$ 1.28
213-820-057-7	$ 2.20	213-830-004-7	$ 1.92	213-830-041-9	$ 1.92	213-840-016-9	$ 2.64
213-820-058-5	$ 2.20	213-830-005-4	$ 1.92	213-830-042-7	$ 1.92	213-840-017-7	$ 1.48
213-820-059-3	$ 2.20	213-830-006-2	$ 1.92	213-830-043-5	$ 1.92	213-840-018-5	$ 2.14
213-820-060-1	$ 2.20	213-830-007-0	$ 1.92	213-830-044-3	$ 1.92	213-840-019-3	$ 0.82

DA 75A		DA 75A		DA 75A		DA 75A	
213-840-020-1	$ 0.74	213-850-037-2	$ 2.70	213-850-074-5	$ 2.70	213-920-020-4	$ 2.92
213-840-021-9	$ 1.28	213-850-038-0	$ 2.70	213-850-075-2	$ 2.80	213-920-021-2	$ 2.92
213-840-022-7	$ 0.86	213-850-039-8	$ 2.70	213-850-076-0	$ 2.70	213-920-022-0	$ 2.92
213-850-001-8	$ 2.92	213-850-040-6	$ 2.92	213-850-077-8	$ 2.70	213-920-023-8	$ 2.92
213-850-002-6	$ 2.80	213-850-041-4	$ 2.80	213-850-078-6	$ 2.70	213-920-024-6	$ 2.92
213-850-003-4	$ 2.80	213-850-042-2	$ 2.70	213-850-079-4	$ 2.70	213-920-025-3	$ 2.92
213-850-004-2	$ 2.80	213-850-043-0	$ 2.70	213-850-080-2	$ 2.70	213-920-026-1	$ 2.92
213-850-005-9	$ 2.70	213-850-044-8	$ 2.70	213-850-081-0	$ 2.70	213-920-027-9	$ 2.92
213-850-006-7	$ 3.22	213-850-045-5	$ 2.70	213-850-082-8	$ 2.70	213-920-028-7	$ 2.92
213-850-007-5	$ 2.80	213-850-046-3	$ 2.70	213-850-083-6	$ 2.70	213-920-029-5	$ 2.92
213-850-010-9	$ 3.06	213-850-047-1	$ 2.70	213-850-086-9	$ 3.06	213-920-030-3	$ 2.92
213-850-011-7	$ 2.80	213-850-048-9	$ 2.80	213-850-087-7	$ 2.70	213-920-031-1	$ 2.92
213-850-012-5	$ 2.70	213-850-049-7	$ 2.70	213-910-001-6	$ 2.96	213-920-032-9	$ 2.92
213-850-013-3	$ 2.70	213-850-050-5	$ 2.70	213-910-002-4	$ 2.34	213-920-033-7	$ 2.92
213-850-014-1	$ 2.70	213-850-051-3	$ 2.70	213-910-003-2	$ 4.32	213-920-034-5	$ 2.92
213-850-015-8	$ 2.70	213-850-052-1	$ 2.70	213-910-004-0	$ 2.18	213-920-035-2	$ 2.92
213-850-016-6	$ 2.70	213-850-053-9	$ 2.70	213-910-005-7	$ 2.26	213-920-036-0	$ 2.92
213-850-017-4	$ 2.80	213-850-054-7	$ 2.80	213-910-006-5	$ 3.66	213-920-037-8	$ 2.92
213-850-018-2	$ 2.70	213-850-055-4	$ 2.70	213-920-001-4	$ 2.92	213-920-038-6	$ 2.92
213-850-019-0	$ 2.70	213-850-056-2	$ 2.70	213-920-002-2	$ 2.92	213-920-039-4	$ 2.92
213-850-020-8	$ 2.70	213-850-057-0	$ 2.70	213-920-003-0	$ 2.92	213-920-040-2	$ 2.92
213-850-021-6	$ 2.70	213-850-058-8	$ 2.70	213-920-004-8	$ 2.92	213-920-041-0	$ 2.92
213-850-022-4	$ 2.70	213-850-059-6	$ 2.70	213-920-005-5	$ 2.92	213-920-042-8	$ 2.92
213-850-023-2	$ 2.70	213-850-060-4	$ 2.70	213-920-006-3	$ 2.92	213-920-043-6	$ 2.92
213-850-024-0	$ 2.70	213-850-061-2	$ 2.70	213-920-007-1	$ 2.92	213-920-044-4	$ 2.92
213-850-025-7	$ 2.70	213-850-062-0	$ 2.70	213-920-008-9	$ 2.92	213-920-045-1	$ 2.92
213-850-026-5	$ 2.70	213-850-063-8	$ 2.70	213-920-009-7	$ 2.92	213-920-046-9	$ 2.92
213-850-027-3	$ 2.70	213-850-064-6	$ 2.70	213-920-010-5	$ 2.92	213-920-047-7	$ 2.92
213-850-028-1	$ 2.70	213-850-065-3	$ 2.70	213-920-011-3	$ 2.92	213-920-048-5	$ 2.92
213-850-029-9	$ 2.70	213-850-066-1	$ 2.70	213-920-012-1	$ 2.92	213-920-049-3	$ 2.92
213-850-030-7	$ 2.80	213-850-067-9	$ 2.70	213-920-013-9	$ 2.92	213-920-050-1	$ 2.92
213-850-031-5	$ 3.06	213-850-068-7	$ 2.80	213-920-014-7	$ 2.92	213-920-051-9	$ 2.92
213-850-032-3	$ 2.70	213-850-069-5	$ 2.80	213-920-015-4	$ 2.92	213-920-052-7	$ 2.92
213-850-033-1	$ 2.70	213-850-070-3	$ 2.70	213-920-016-2	$ 2.92	213-920-053-5	$ 2.92
213-850-034-9	$ 2.70	213-850-071-1	$ 2.70	213-920-017-0	$ 2.92	213-920-054-3	$ 2.92
213-850-035-6	$ 2.70	213-850-072-9	$ 2.70	213-920-018-8	$ 2.92	213-920-055-0	$ 2.92
213-850-036-4	$ 2.70	213-850-073-7	$ 3.06	213-920-019-6	$ 2.92	213-920-056-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-920-057-6	$ 2.92	217-070-002-1	$ 3.06	217-070-048-4	$ 3.22	217-081-038-2	$ 3.06
213-920-058-4	$ 2.92	217-070-003-9	$ 3.06	217-070-049-2	$ 3.06	217-081-039-0	$ 3.22
213-920-059-2	$ 2.92	217-070-004-7	$ 3.06	217-070-050-0	$ 3.06	217-081-050-7	$ 3.22
213-920-060-0	$ 2.92	217-070-005-4	$ 3.06	217-070-051-8	$ 3.06	217-081-051-5	$ 3.06
213-920-061-8	$ 2.92	217-070-006-2	$ 2.80	217-070-052-6	$ 2.92	217-081-052-3	$ 3.06
213-920-062-6	$ 2.92	217-070-007-0	$ 2.80	217-070-053-4	$ 3.06	217-081-053-1	$ 3.06
213-920-063-4	$ 2.92	217-070-008-8	$ 2.80	217-070-054-2	$ 3.06	217-081-054-9	$ 3.22
213-920-064-2	$ 2.92	217-070-009-6	$ 2.92	217-070-055-9	$ 3.22	217-081-055-6	$ 2.92
213-920-065-9	$ 2.92	217-070-010-4	$ 3.06	217-081-009-3	$ 3.60	217-081-056-4	$ 2.80
213-920-066-7	$ 2.92	217-070-011-2	$ 2.92	217-081-010-1	$ 3.60	217-081-057-2	$ 2.80
213-920-067-5	$ 2.92	217-070-012-0	$ 2.80	217-081-011-9	$ 3.22	217-081-058-0	$ 2.80
213-920-068-3	$ 2.92	217-070-013-8	$ 3.06	217-081-012-7	$ 3.06	217-081-059-8	$ 2.80
213-920-069-1	$ 2.92	217-070-014-6	$ 3.22	217-081-013-5	$ 2.80	217-081-061-4	$ 2.80
213-920-070-9	$ 2.92	217-070-015-3	$ 3.06	217-081-014-3	$ 2.92	217-081-062-2	$ 2.80
213-920-071-7	$ 2.92	217-070-016-1	$ 3.60	217-081-015-0	$ 3.60	217-081-063-0	$ 2.80
213-920-072-5	$ 2.92	217-070-017-9	$ 4.18	217-081-016-8	$ 4.18	217-081-064-8	$ 3.06
213-920-073-3	$ 2.92	217-070-018-7	$ 3.06	217-081-017-6	$ 3.60	217-081-065-5	$ 3.22
213-920-074-1	$ 2.92	217-070-019-5	$ 2.92	217-081-018-4	$ 3.06	217-081-066-3	$ 3.06
213-920-075-8	$ 2.92	217-070-020-3	$ 3.06	217-081-019-2	$ 3.06	217-081-067-1	$ 2.92
213-920-076-6	$ 2.92	217-070-021-1	$ 3.22	217-081-020-0	$ 3.22	217-081-068-9	$ 3.22
213-920-077-4	$ 2.92	217-070-022-9	$ 3.22	217-081-021-8	$ 4.18	217-082-001-9	$ 3.06
213-920-078-2	$ 2.92	217-070-023-7	$ 3.22	217-081-022-6	$ 4.18	217-082-002-7	$ 2.92
213-920-079-0	$ 2.92	217-070-024-5	$ 3.22	217-081-023-4	$ 3.22	217-082-003-5	$ 2.92
213-920-080-8	$ 2.92	217-070-025-2	$ 3.22	217-081-024-2	$ 3.06	217-082-004-3	$ 2.92
213-920-081-6	$ 2.92	217-070-026-0	$ 3.60	217-081-025-9	$ 3.06	217-082-005-0	$ 2.92
213-920-082-4	$ 2.92	217-070-027-8	$ 3.22	217-081-026-7	$ 3.06	217-082-006-8	$ 2.92
213-920-083-2	$ 2.92	217-070-028-6	$ 3.22	217-081-027-5	$ 2.92	217-082-007-6	$ 3.06
213-920-084-0	$ 2.92	217-070-029-4	$ 3.22	217-081-028-3	$ 2.92	217-082-008-4	$ 3.06
213-920-085-7	$ 2.92	217-070-030-2	$ 3.22	217-081-029-1	$ 2.92	217-091-001-8	$ 2.92
213-920-086-5	$ 2.92	217-070-031-0	$ 3.22	217-081-030-9	$ 3.06	217-091-008-3	$ 3.06
217-050-026-4	$ 34.88	217-070-032-8	$ 3.60	217-081-031-7	$ 3.06	217-091-009-1	$ 3.06
217-050-027-2	$ 141.32	217-070-033-6	$ 2.92	217-081-032-5	$ 2.92	217-091-010-9	$ 3.22
217-050-035-5	$ 350.90	217-070-034-4	$ 2.92	217-081-033-3	$ 2.92	217-091-011-7	$ 3.06
217-050-036-3	$ 291.84	217-070-035-1	$ 2.92	217-081-034-1	$ 3.22	217-091-012-5	$ 3.06
217-050-037-1	$ 152.36	217-070-036-9	$ 3.22	217-081-035-8	$ 3.06	217-091-013-3	$ 3.06
217-050-038-9	$ 158.72	217-070-037-7	$ 2.92	217-081-036-6	$ 3.06	217-091-014-1	$ 3.06
217-070-001-3	$ 3.60	217-070-038-5	$ 2.92	217-081-037-4	$ 2.92	217-091-015-8	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
217-091-016-6	$ 3.06	217-101-005-7	$ 3.06	217-103-008-9	$ 2.92	217-114-008-6	$ 2.92
217-091-017-4	$ 3.06	217-101-006-5	$ 3.06	217-103-009-7	$ 3.22	217-121-001-2	$ 3.22
217-091-018-2	$ 2.92	217-101-007-3	$ 2.92	217-103-010-5	$ 3.22	217-121-002-0	$ 3.22
217-091-019-0	$ 2.92	217-101-008-1	$ 2.92	217-111-001-4	$ 2.92	217-121-003-8	$ 2.92
217-091-020-8	$ 2.92	217-101-009-9	$ 2.92	217-111-002-2	$ 2.92	217-121-004-6	$ 2.92
217-091-021-6	$ 3.06	217-101-010-7	$ 2.92	217-111-003-0	$ 2.92	217-121-005-3	$ 2.92
217-091-022-4	$ 3.22	217-101-011-5	$ 2.92	217-111-004-8	$ 3.06	217-121-006-1	$ 3.06
217-091-023-2	$ 3.06	217-102-001-5	$ 3.06	217-111-005-5	$ 3.06	217-121-007-9	$ 3.06
217-091-024-0	$ 3.06	217-102-002-3	$ 3.06	217-111-006-3	$ 3.06	217-121-008-7	$ 3.06
217-091-025-7	$ 3.06	217-102-003-1	$ 3.06	217-111-007-1	$ 2.92	217-121-009-5	$ 3.06
217-091-026-5	$ 3.06	217-102-004-9	$ 3.22	217-111-008-9	$ 3.60	217-121-010-3	$ 3.22
217-091-027-3	$ 2.92	217-102-005-6	$ 3.06	217-111-009-7	$ 2.92	217-121-011-1	$ 3.22
217-092-001-7	$ 3.22	217-102-006-4	$ 3.06	217-111-010-5	$ 3.22	217-122-002-9	$ 2.92
217-092-002-5	$ 3.60	217-102-007-2	$ 3.06	217-112-001-3	$ 3.06	217-122-003-7	$ 2.92
217-092-003-3	$ 3.22	217-102-008-0	$ 3.06	217-112-002-1	$ 2.92	217-122-004-5	$ 2.92
217-092-004-1	$ 3.22	217-102-009-8	$ 2.92	217-112-003-9	$ 2.92	217-122-005-2	$ 2.92
217-092-005-8	$ 3.06	217-102-010-6	$ 2.92	217-112-004-7	$ 2.92	217-122-006-0	$ 2.92
217-092-006-6	$ 3.22	217-102-011-4	$ 2.92	217-112-005-4	$ 2.92	217-122-007-8	$ 2.92
217-092-007-4	$ 3.22	217-102-014-8	$ 3.06	217-112-006-2	$ 3.22	217-122-008-6	$ 2.92
217-092-008-2	$ 3.06	217-102-016-3	$ 4.18	217-112-007-0	$ 3.06	217-122-009-4	$ 2.92
217-092-009-0	$ 3.06	217-102-017-1	$ 4.18	217-112-008-8	$ 3.06	217-122-010-2	$ 2.92
217-092-010-8	$ 2.92	217-102-018-9	$ 4.18	217-112-009-6	$ 3.22	217-122-011-0	$ 2.92
217-093-001-6	$ 3.06	217-102-019-7	$ 3.60	217-112-010-4	$ 3.22	217-122-012-8	$ 3.06
217-093-002-4	$ 2.92	217-102-020-5	$ 3.60	217-112-011-2	$ 3.06	217-122-013-6	$ 3.60
217-093-003-2	$ 2.92	217-102-021-3	$ 3.60	217-113-001-2	$ 3.06	217-131-001-0	$ 3.60
217-093-004-0	$ 2.92	217-102-022-1	$ 3.60	217-113-002-0	$ 3.06	217-131-002-8	$ 2.92
217-093-005-7	$ 3.06	217-102-023-9	$ 3.60	217-113-005-3	$ 3.06	217-131-003-6	$ 3.06
217-093-006-5	$ 3.22	217-102-024-7	$ 3.22	217-113-006-1	$ 2.92	217-131-004-4	$ 2.92
217-093-007-3	$ 3.06	217-102-025-4	$ 3.06	217-113-007-9	$ 3.06	217-131-005-1	$ 3.22
217-093-008-1	$ 3.22	217-102-026-2	$ 4.18	217-113-008-7	$ 3.60	217-131-006-9	$ 4.18
217-093-009-9	$ 3.06	217-103-001-4	$ 2.92	217-114-001-1	$ 3.06	217-131-007-7	$ 4.18
217-093-010-7	$ 4.18	217-103-002-2	$ 2.92	217-114-002-9	$ 3.06	217-131-008-5	$ 3.60
217-093-011-5	$ 4.18	217-103-003-0	$ 3.22	217-114-003-7	$ 3.22	217-131-009-3	$ 3.22
217-101-001-6	$ 2.92	217-103-004-8	$ 3.06	217-114-004-5	$ 3.22	217-131-010-1	$ 3.06
217-101-002-4	$ 2.92	217-103-005-5	$ 2.92	217-114-005-2	$ 2.92	217-131-011-9	$ 3.22
217-101-003-2	$ 3.06	217-103-006-3	$ 3.22	217-114-006-0	$ 3.06	217-131-012-7	$ 2.92
217-101-004-0	$ 3.06	217-103-007-1	$ 3.22	217-114-007-8	$ 3.06	217-131-013-5	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
217-131-014-3	$ 3.06	217-200-008-1	$ 2.80	217-210-028-7	$ 4.18	217-210-071-7	$ 2.70
217-131-015-0	$ 3.22	217-200-009-9	$ 2.80	217-210-029-5	$ 3.60	217-210-072-5	$ 2.70
217-131-016-8	$ 4.18	217-200-010-7	$ 2.70	217-210-030-3	$ 3.06	217-210-073-3	$ 2.70
217-131-017-6	$ 4.18	217-200-011-5	$ 2.70	217-210-031-1	$ 2.92	217-210-074-1	$ 2.70
217-131-018-4	$ 3.60	217-200-012-3	$ 2.80	217-210-032-9	$ 2.92	217-210-075-8	$ 2.70
217-131-019-2	$ 2.92	217-200-013-1	$ 3.06	217-210-033-7	$ 2.92	217-210-076-6	$ 2.70
217-131-020-0	$ 3.22	217-200-014-9	$ 2.92	217-210-034-5	$ 3.22	217-210-077-4	$ 2.70
217-131-021-8	$ 3.06	217-200-015-6	$ 2.92	217-210-035-2	$ 3.22	217-210-078-2	$ 2.70
217-131-022-6	$ 3.06	217-200-016-4	$ 2.92	217-210-036-0	$ 3.22	217-210-087-3	$ 2.80
217-131-023-4	$ 2.92	217-200-017-2	$ 2.92	217-210-037-8	$ 3.06	217-210-088-1	$ 2.70
217-131-024-2	$ 3.22	217-200-018-0	$ 2.92	217-210-038-6	$ 3.22	217-210-090-7	$ 2.80
217-132-001-9	$ 3.60	217-200-019-8	$ 3.06	217-210-039-4	$ 2.92	217-210-091-5	$ 2.80
217-132-003-5	$ 3.22	217-200-020-6	$ 3.60	217-210-040-2	$ 2.92	217-210-092-3	$ 2.80
217-132-004-3	$ 2.92	217-200-021-4	$ 2.92	217-210-041-0	$ 2.92	217-210-093-1	$ 3.22
217-132-005-0	$ 2.92	217-200-022-2	$ 2.70	217-210-042-8	$ 2.92	217-210-094-9	$ 3.06
217-132-006-8	$ 2.92	217-200-025-5	$ 2.80	217-210-043-6	$ 2.92	217-210-095-6	$ 2.92
217-132-007-6	$ 3.06	217-200-026-3	$ 2.70	217-210-044-4	$ 2.92	217-210-108-7	$ 2.80
217-132-008-4	$ 3.06	217-200-039-6	$ 2.70	217-210-045-1	$ 2.92	217-220-041-8	$ 2.92
217-132-009-2	$ 3.06	217-200-040-4	$ 2.80	217-210-046-9	$ 2.92	217-220-042-6	$ 2.92
217-132-010-0	$ 3.22	217-210-007-1	$ 2.80	217-210-047-7	$ 2.92	217-220-043-4	$ 2.92
217-132-011-8	$ 3.06	217-210-008-9	$ 2.80	217-210-048-5	$ 2.92	217-220-044-2	$ 2.92
217-132-012-6	$ 3.06	217-210-009-7	$ 2.80	217-210-049-3	$ 2.92	217-220-045-9	$ 2.92
217-132-015-9	$ 3.22	217-210-010-5	$ 2.80	217-210-050-1	$ 3.06	217-220-046-7	$ 2.92
217-132-016-7	$ 3.22	217-210-011-3	$ 2.80	217-210-055-0	$ 2.80	217-220-047-5	$ 2.92
217-132-019-1	$ 2.92	217-210-012-1	$ 2.80	217-210-056-8	$ 2.70	217-220-057-4	$ 2.92
217-132-022-5	$ 3.06	217-210-013-9	$ 3.06	217-210-057-6	$ 2.70	217-220-058-2	$ 2.92
217-132-023-3	$ 3.06	217-210-014-7	$ 3.06	217-210-058-4	$ 2.70	217-220-063-2	$ 2.92
217-132-025-8	$ 3.60	217-210-015-4	$ 2.80	217-210-059-2	$ 2.80	217-220-064-0	$ 2.92
217-132-026-6	$ 3.60	217-210-016-2	$ 2.80	217-210-060-0	$ 2.80	217-220-065-7	$ 2.92
217-132-027-4	$ 3.22	217-210-017-0	$ 2.80	217-210-061-8	$ 2.80	217-220-066-5	$ 2.92
217-132-028-2	$ 3.06	217-210-018-8	$ 2.80	217-210-062-6	$ 2.80	217-220-082-2	$ 2.92
217-132-029-0	$ 3.22	217-210-019-6	$ 2.80	217-210-063-4	$ 2.80	217-220-083-0	$ 2.92
217-132-030-8	$ 3.22	217-210-020-4	$ 3.06	217-210-064-2	$ 2.80	217-220-084-8	$ 2.92
217-132-031-6	$ 2.92	217-210-021-2	$ 3.22	217-210-065-9	$ 2.70	217-220-085-5	$ 2.92
217-200-005-7	$ 3.22	217-210-025-3	$ 2.92	217-210-066-7	$ 2.70	217-220-086-3	$ 2.92
217-200-006-5	$ 2.92	217-210-026-1	$ 3.06	217-210-069-1	$ 2.80	217-220-087-1	$ 2.92
217-200-007-3	$ 2.80	217-210-027-9	$ 3.60	217-210-070-9	$ 2.70	217-220-099-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
217-220-100-2	$ 2.92	217-220-138-2	$ 2.92	217-230-046-5	$ 2.70	217-230-083-8	$ 2.70
217-220-101-0	$ 2.92	217-220-139-0	$ 2.92	217-230-047-3	$ 2.70	217-230-087-9	$ 2.70
217-220-102-8	$ 2.92	217-220-144-0	$ 2.92	217-230-048-1	$ 2.70	217-230-088-7	$ 2.70
217-220-103-6	$ 2.92	217-220-145-7	$ 2.92	217-230-049-9	$ 2.70	217-230-089-5	$ 2.70
217-220-104-4	$ 2.92	217-220-146-5	$ 2.92	217-230-050-7	$ 2.70	217-230-090-3	$ 2.70
217-220-105-1	$ 2.92	217-220-147-3	$ 2.92	217-230-051-5	$ 2.70	217-230-091-1	$ 2.70
217-220-106-9	$ 2.92	217-220-148-1	$ 2.92	217-230-052-3	$ 2.70	217-230-092-9	$ 2.70
217-220-107-7	$ 2.92	217-220-149-9	$ 2.92	217-230-053-1	$ 2.70	217-230-093-7	$ 2.70
217-220-108-5	$ 2.92	217-220-150-7	$ 2.92	217-230-054-9	$ 2.70	217-230-094-5	$ 2.70
217-220-109-3	$ 2.92	217-220-151-5	$ 2.92	217-230-055-6	$ 2.70	217-230-095-2	$ 3.06
217-220-110-1	$ 2.92	217-220-152-3	$ 2.92	217-230-056-4	$ 2.70	217-230-096-0	$ 2.92
217-220-111-9	$ 2.92	217-220-153-1	$ 2.92	217-230-057-2	$ 2.70	217-230-097-8	$ 2.80
217-220-112-7	$ 2.92	217-220-154-9	$ 2.92	217-230-058-0	$ 2.70	217-230-098-6	$ 2.70
217-220-113-5	$ 2.92	217-220-155-6	$ 2.92	217-230-059-8	$ 2.70	217-230-099-4	$ 2.70
217-220-114-3	$ 2.92	217-220-156-4	$ 2.92	217-230-060-6	$ 2.70	217-230-100-0	$ 2.70
217-220-115-0	$ 2.92	217-220-157-2	$ 2.92	217-230-061-4	$ 2.70	217-230-101-8	$ 2.70
217-220-116-8	$ 2.92	217-220-158-0	$ 2.92	217-230-062-2	$ 2.70	217-230-102-6	$ 2.70
217-220-117-6	$ 2.92	217-220-159-8	$ 2.92	217-230-063-0	$ 2.70	217-230-103-4	$ 2.70
217-220-118-4	$ 2.92	217-220-160-6	$ 2.92	217-230-064-8	$ 2.70	217-230-106-7	$ 2.70
217-220-119-2	$ 2.92	217-220-161-4	$ 2.92	217-230-065-5	$ 2.70	217-230-108-3	$ 2.92
217-220-120-0	$ 2.92	217-220-162-2	$ 2.92	217-230-066-3	$ 2.70	217-230-109-1	$ 2.92
217-220-121-8	$ 2.92	217-220-163-0	$ 2.92	217-230-067-1	$ 2.70	217-230-110-9	$ 2.92
217-220-122-6	$ 2.92	217-230-013-5	$ 2.92	217-230-068-9	$ 2.70	217-230-111-7	$ 2.92
217-220-123-4	$ 2.92	217-230-014-3	$ 2.92	217-230-069-7	$ 2.70	217-230-112-5	$ 2.92
217-220-124-2	$ 2.92	217-230-015-0	$ 2.92	217-230-070-5	$ 2.70	217-230-113-3	$ 2.92
217-220-125-9	$ 2.92	217-230-016-8	$ 2.92	217-230-071-3	$ 2.70	217-230-114-1	$ 2.92
217-220-126-7	$ 2.92	217-230-017-6	$ 2.92	217-230-072-1	$ 2.70	217-230-115-8	$ 2.92
217-220-127-5	$ 2.92	217-230-018-4	$ 2.92	217-230-073-9	$ 2.70	217-230-116-6	$ 2.92
217-220-128-3	$ 2.92	217-230-019-2	$ 2.92	217-230-074-7	$ 2.70	217-230-117-4	$ 2.92
217-220-129-1	$ 2.92	217-230-038-2	$ 2.70	217-230-075-4	$ 2.70	217-230-118-2	$ 2.92
217-220-130-9	$ 2.92	217-230-039-0	$ 2.70	217-230-076-2	$ 2.70	217-230-119-0	$ 2.92
217-220-131-7	$ 2.92	217-230-040-8	$ 2.70	217-230-077-0	$ 2.70	217-240-001-8	$ 2.70
217-220-132-5	$ 2.92	217-230-041-6	$ 2.70	217-230-078-8	$ 2.70	217-240-002-6	$ 2.70
217-220-133-3	$ 2.92	217-230-042-4	$ 2.70	217-230-079-6	$ 2.70	217-240-003-4	$ 2.70
217-220-134-1	$ 2.92	217-230-043-2	$ 2.70	217-230-080-4	$ 2.70	217-240-004-2	$ 2.80
217-220-136-6	$ 2.92	217-230-044-0	$ 2.70	217-230-081-2	$ 2.70	217-240-005-9	$ 2.70
217-220-137-4	$ 2.92	217-230-045-7	$ 2.70	217-230-082-0	$ 2.70	217-240-006-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
217-240-007-5	$ 2.70	217-260-025-2	$ 1.92	217-280-011-8	$ 2.20	217-290-026-4	$ 2.20
217-240-008-3	$ 2.70	217-260-026-0	$ 1.92	217-280-012-6	$ 2.20	217-290-027-2	$ 2.20
217-240-009-1	$ 2.70	217-260-027-8	$ 1.92	217-280-013-4	$ 2.20	217-290-028-0	$ 2.20
217-240-010-9	$ 2.70	217-260-028-6	$ 1.92	217-280-014-2	$ 2.20	217-290-029-8	$ 2.20
217-240-011-7	$ 2.70	217-260-029-4	$ 1.92	217-280-015-9	$ 2.20	217-290-030-6	$ 2.20
217-240-012-5	$ 2.70	217-260-030-2	$ 1.92	217-280-016-7	$ 2.20	217-290-031-4	$ 2.20
217-240-013-3	$ 2.70	217-260-031-0	$ 1.92	217-280-017-5	$ 2.20	217-290-032-2	$ 2.56
217-240-014-1	$ 2.70	217-260-032-8	$ 1.92	217-280-018-3	$ 2.20	217-290-033-0	$ 2.56
217-240-015-8	$ 2.70	217-260-033-6	$ 1.92	217-280-019-1	$ 2.20	217-300-001-5	$ 1.92
217-240-016-6	$ 2.70	217-260-034-4	$ 1.84	217-280-020-9	$ 2.20	217-300-002-3	$ 1.92
217-240-017-4	$ 2.70	217-260-035-1	$ 1.84	217-280-021-7	$ 2.20	217-300-003-1	$ 1.92
217-240-018-2	$ 2.70	217-260-036-9	$ 1.84	217-280-022-5	$ 2.20	217-300-004-9	$ 1.92
217-250-007-2	$ 373.34	217-260-037-7	$ 1.84	217-290-001-7	$ 2.56	217-300-005-6	$ 1.92
217-260-001-3	$ 2.56	217-260-038-5	$ 1.84	217-290-002-5	$ 2.56	217-300-006-4	$ 1.92
217-260-002-1	$ 2.56	217-260-039-3	$ 1.84	217-290-003-3	$ 2.56	217-300-007-2	$ 1.92
217-260-003-9	$ 2.56	217-260-040-1	$ 1.84	217-290-004-1	$ 2.20	217-300-008-0	$ 1.92
217-260-004-7	$ 2.56	217-260-041-9	$ 1.84	217-290-005-8	$ 2.20	217-300-009-8	$ 1.92
217-260-005-4	$ 2.56	217-260-042-7	$ 1.84	217-290-006-6	$ 2.20	217-300-010-6	$ 1.92
217-260-006-2	$ 2.56	217-260-043-5	$ 1.70	217-290-007-4	$ 2.20	217-300-011-4	$ 1.92
217-260-007-0	$ 2.56	217-260-044-3	$ 1.70	217-290-008-2	$ 2.20	217-300-012-2	$ 1.92
217-260-008-8	$ 2.56	217-260-045-0	$ 1.70	217-290-009-0	$ 2.20	217-300-013-0	$ 1.92
217-260-009-6	$ 2.56	217-260-046-8	$ 1.70	217-290-010-8	$ 2.20	217-300-014-8	$ 1.92
217-260-010-4	$ 2.56	217-260-047-6	$ 1.70	217-290-011-6	$ 2.20	217-300-015-5	$ 1.92
217-260-011-2	$ 2.56	217-260-048-4	$ 1.70	217-290-012-4	$ 2.20	217-300-016-3	$ 1.92
217-260-012-0	$ 2.56	217-260-049-2	$ 1.70	217-290-013-2	$ 2.20	217-300-017-1	$ 1.92
217-260-013-8	$ 1.72	217-260-050-0	$ 1.70	217-290-014-0	$ 2.20	217-300-018-9	$ 1.92
217-260-014-6	$ 1.72	217-260-051-8	$ 1.70	217-290-015-7	$ 2.20	217-300-019-7	$ 2.20
217-260-015-3	$ 1.72	217-280-001-9	$ 2.20	217-290-016-5	$ 2.20	217-300-020-5	$ 2.20
217-260-016-1	$ 1.72	217-280-002-7	$ 2.20	217-290-017-3	$ 2.20	217-300-021-3	$ 2.20
217-260-017-9	$ 1.72	217-280-003-5	$ 2.20	217-290-018-1	$ 2.20	217-300-022-1	$ 2.20
217-260-018-7	$ 1.72	217-280-004-3	$ 2.20	217-290-019-9	$ 2.20	217-300-023-9	$ 2.20
217-260-019-5	$ 1.72	217-280-005-0	$ 2.20	217-290-020-7	$ 2.20	217-300-024-7	$ 2.20
217-260-020-3	$ 1.72	217-280-006-8	$ 2.20	217-290-021-5	$ 2.20	217-300-025-4	$ 2.20
217-260-021-1	$ 1.72	217-280-007-6	$ 2.20	217-290-022-3	$ 2.20	217-300-026-2	$ 2.20
217-260-022-9	$ 1.72	217-280-008-4	$ 2.20	217-290-023-1	$ 2.20	217-300-027-0	$ 2.20
217-260-023-7	$ 1.72	217-280-009-2	$ 2.20	217-290-024-9	$ 2.20	217-300-028-8	$ 2.20
217-260-024-5	$ 1.72	217-280-010-0	$ 2.20	217-290-025-6	$ 2.20	217-300-029-6	$ 2.20

DA 75A		DA 76A		DA 76A		DA 76A	
217-300-030-4	$ 2.20	187-490-002-8	$ 5.12	187-490-043-2	$ 5.12	187-500-017-4	$ 5.12
217-300-031-2	$ 1.68	187-490-003-6	$ 5.12	187-490-044-0	$ 5.12	187-500-018-2	$ 7.76
217-300-032-0	$ 1.68	187-490-004-4	$ 5.12	187-490-045-7	$ 5.12	187-500-019-0	$ 5.12
217-300-033-8	$ 1.68	187-490-005-1	$ 5.12	187-490-046-5	$ 5.12	187-500-020-8	$ 5.12
217-300-034-6	$ 1.68	187-490-006-9	$ 5.12	187-490-047-3	$ 5.12	187-500-021-6	$ 5.12
217-300-035-3	$ 1.68	187-490-007-7	$ 5.12	187-490-048-1	$ 5.12	187-500-022-4	$ 5.12
217-300-036-1	$ 1.68	187-490-008-5	$ 5.12	187-490-049-9	$ 5.12	187-500-023-2	$ 7.76
217-300-037-9	$ 1.92	187-490-009-3	$ 5.12	187-490-050-7	$ 5.12	187-500-024-0	$ 7.64
217-300-038-7	$ 1.92	187-490-010-1	$ 5.12	187-490-051-5	$ 5.12	187-500-025-7	$ 7.76
217-300-039-5	$ 1.92	187-490-011-9	$ 5.12	187-490-052-3	$ 5.12	187-500-026-5	$ 7.76
217-300-040-3	$ 1.92	187-490-012-7	$ 5.12	187-490-053-1	$ 5.12	187-500-027-3	$ 5.12
217-300-041-1	$ 1.92	187-490-013-5	$ 5.12	187-490-054-9	$ 5.12	187-500-028-1	$ 5.12
217-300-042-9	$ 1.92	187-490-014-3	$ 5.12	187-490-055-6	$ 5.12	187-510-001-6	$ 5.12
217-300-043-7	$ 1.92	187-490-015-0	$ 5.12	187-490-056-4	$ 5.12	187-510-002-4	$ 5.12
217-300-044-5	$ 1.92	187-490-016-8	$ 5.12	187-490-057-2	$ 5.12	187-510-003-2	$ 5.12
217-300-045-2	$ 1.92	187-490-017-6	$ 5.12	187-490-058-0	$ 5.12	187-510-004-0	$ 5.12
217-300-046-0	$ 1.92	187-490-018-4	$ 5.12	187-490-059-8	$ 5.12	187-510-005-7	$ 5.12
217-300-047-8	$ 1.92	187-490-019-2	$ 5.12	187-490-060-6	$ 5.12	187-510-006-5	$ 7.76
217-300-048-6	$ 1.92	187-490-020-0	$ 5.12	187-490-061-4	$ 5.12	187-510-007-3	$ 5.12
Total for DA75A	**$14,697.18**	187-490-021-8	$ 5.12	187-490-062-2	$ 5.12	187-510-008-1	$ 5.12
		187-490-022-6	$ 5.12	187-490-063-0	$ 5.12	187-510-009-9	$ 5.12
DA 76A		187-490-023-4	$ 5.12	187-500-001-8	$ 5.12	187-510-010-7	$ 5.12
187-470-001-4	$ 9.28	187-490-024-2	$ 5.12	187-500-002-6	$ 5.12	187-510-012-3	$ 5.12
187-470-002-2	$ 6.48	187-490-025-9	$ 5.12	187-500-003-4	$ 5.12	187-510-013-1	$ 5.12
187-470-003-0	$ 7.76	187-490-026-7	$ 7.76	187-500-004-2	$ 5.12	187-510-014-9	$ 5.12
187-470-004-8	$ 7.76	187-490-027-5	$ 5.12	187-500-005-9	$ 5.12	187-510-015-6	$ 5.12
187-470-005-5	$ 9.28	187-490-028-3	$ 5.12	187-500-006-7	$ 5.12	187-510-017-2	$ 7.76
187-470-006-3	$ 7.76	187-490-029-1	$ 5.12	187-500-007-5	$ 5.12	187-510-018-0	$ 5.12
187-470-007-1	$ 10.70	187-490-030-9	$ 5.12	187-500-008-3	$ 5.12	187-520-001-4	$ 5.12
187-470-008-9	$ 7.76	187-490-035-8	$ 5.12	187-500-009-1	$ 5.12	187-520-002-2	$ 7.76
187-470-009-7	$ 7.76	187-490-036-6	$ 5.12	187-500-010-9	$ 5.12	187-520-003-0	$ 5.12
187-470-010-5	$ 10.70	187-490-037-4	$ 5.12	187-500-011-7	$ 5.12	187-520-004-8	$ 5.12
187-470-011-3	$ 9.28	187-490-038-2	$ 5.12	187-500-012-5	$ 7.76	187-520-005-5	$ 5.12
187-470-012-1	$ 10.70	187-490-039-0	$ 5.12	187-500-013-3	$ 5.12	187-520-006-3	$ 5.12
187-470-013-9	$ 10.70	187-490-040-8	$ 5.12	187-500-014-1	$ 5.12	187-520-007-1	$ 5.12
187-470-014-7	$ 10.70	187-490-041-6	$ 5.12	187-500-015-8	$ 5.12	187-520-008-9	$ 7.76
187-490-001-0	$ 5.12	187-490-042-4	$ 5.12	187-500-016-6	$ 5.12	187-520-009-7	$ 5.12

DA 76A		DA 76A		DA 76A		DA 76A	
187-520-010-5	$ 7.76	187-532-003-6	$ 5.12	187-542-010-9	$ 10.70	193-890-003-0	$ 5.12
187-520-011-3	$ 7.76	187-532-004-4	$ 5.12	187-542-011-7	$ 10.70	193-890-004-8	$ 5.12
187-520-012-1	$ 5.12	187-532-005-1	$ 5.12	187-543-001-7	$ 7.76	193-890-005-5	$ 5.12
187-520-013-9	$ 5.12	187-532-006-9	$ 5.12	187-543-002-5	$ 5.12	193-890-006-3	$ 5.12
187-520-014-7	$ 5.12	187-532-007-7	$ 5.12	187-543-003-3	$ 5.12	193-890-007-1	$ 5.12
187-520-015-4	$ 5.12	187-532-008-5	$ 5.12	187-543-004-1	$ 7.76	193-890-008-9	$ 5.12
187-520-016-2	$ 5.12	187-532-009-3	$ 7.76	187-544-003-2	$ 9.28	193-890-009-7	$ 5.12
187-520-017-0	$ 5.12	187-532-010-1	$ 7.76	187-544-004-0	$ 5.12	193-890-010-5	$ 5.12
187-520-018-8	$ 7.76	187-532-011-9	$ 5.12	187-551-001-6	$ 10.70	193-890-011-3	$ 5.12
187-520-019-6	$ 7.76	187-533-001-9	$ 5.12	187-551-002-4	$ 10.70	193-890-012-1	$ 7.76
187-520-020-4	$ 7.76	187-533-002-7	$ 7.76	187-551-003-2	$ 10.70	193-890-013-9	$ 5.12
187-520-021-2	$ 5.12	187-533-003-5	$ 7.76	187-551-006-5	$ 10.70	193-890-014-7	$ 5.12
187-520-022-0	$ 5.12	187-533-004-3	$ 5.12	187-551-007-3	$ 10.70	193-890-015-4	$ 5.12
187-520-024-6	$ 5.12	187-534-001-8	$ 5.12	187-551-008-1	$ 9.28	193-890-016-2	$ 5.12
187-520-025-3	$ 5.12	187-534-002-6	$ 5.12	187-552-001-5	$ 9.28	193-890-018-8	$ 5.12
187-520-026-1	$ 5.12	187-535-001-7	$ 5.12	187-552-002-3	$ 10.70	193-890-021-2	$ 5.12
187-520-027-9	$ 5.12	187-536-001-6	$ 7.76	192-210-023-3	$ 10.70	193-890-022-0	$ 5.12
187-520-028-7	$ 5.12	187-537-001-5	$ 10.70	192-210-024-1	$ 10.70	193-890-023-8	$ 5.12
187-520-029-5	$ 5.12	187-537-002-3	$ 7.76	192-210-025-8	$ 10.70	193-890-024-6	$ 5.12
187-520-030-3	$ 5.12	187-537-003-1	$ 5.12	192-210-027-4	$ 10.70	193-890-025-3	$ 5.12
187-520-031-1	$ 5.12	187-537-008-0	$ 5.12	192-210-028-2	$ 10.70	193-890-026-1	$ 5.12
187-520-032-9	$ 5.12	187-537-010-6	$ 7.76	192-210-029-0	$ 10.70	193-890-027-9	$ 5.12
187-520-033-7	$ 5.12	187-537-011-4	$ 5.12	192-210-030-8	$ 10.70	193-890-028-7	$ 5.12
187-520-034-5	$ 7.76	187-537-012-2	$ 5.12	192-210-031-6	$ 10.70	193-890-029-5	$ 6.48
187-520-035-2	$ 9.28	187-541-001-9	$ 5.12	193-690-069-3	$ 10.70	193-890-030-3	$ 5.12
187-520-036-0	$ 5.12	187-541-002-7	$ 5.12	193-880-001-6	$ 5.12	193-890-032-9	$ 5.12
187-520-037-8	$ 5.12	187-541-003-5	$ 5.12	193-880-002-4	$ 5.12	193-890-033-7	$ 5.12
187-520-038-6	$ 5.12	187-541-004-3	$ 5.12	193-880-003-2	$ 7.76	193-890-034-5	$ 5.12
187-531-001-1	$ 5.12	187-542-001-8	$ 10.70	193-880-004-0	$ 7.76	193-900-001-2	$ 5.12
187-531-002-9	$ 5.12	187-542-002-6	$ 9.28	193-880-005-7	$ 5.12	193-900-002-0	$ 7.76
187-531-003-7	$ 5.12	187-542-003-4	$ 10.70	193-880-006-5	$ 5.12	193-900-003-8	$ 5.12
187-531-004-5	$ 9.28	187-542-004-2	$ 10.70	193-880-008-1	$ 7.76	193-900-004-6	$ 5.12
187-531-005-2	$ 9.28	187-542-005-9	$ 9.28	193-880-009-9	$ 7.76	193-900-005-3	$ 5.12
187-531-006-0	$ 5.12	187-542-006-7	$ 10.70	193-880-010-7	$ 7.76	193-900-006-1	$ 7.76
187-531-007-8	$ 5.12	187-542-007-5	$ 9.28	193-880-011-5	$ 7.76	193-900-007-9	$ 5.12
187-532-001-0	$ 5.12	187-542-008-3	$ 10.70	193-890-001-4	$ 5.12	193-900-008-7	$ 5.12
187-532-002-8	$ 5.12	187-542-009-1	$ 10.70	193-890-002-2	$ 5.12	193-900-009-5	$ 5.12

DA 76A		DA 910		DA 910		DA 910	
193-900-015-2	$ 7.76	202-361-001-3	$ 4.18	202-372-001-0	$ 3.60	202-391-014-0	$ 3.24
193-900-016-0	$ 7.76	202-361-002-1	$ 3.60	202-372-002-8	$ 4.18	202-391-015-7	$ 3.24
Total for DA76A	**$1,738.34**	202-361-003-9	$ 4.18	202-372-003-6	$ 3.60	202-391-016-5	$ 3.24
		202-361-004-7	$ 3.60	202-381-001-9	$ 3.60	202-391-017-3	$ 2.92
DA 910		202-361-007-0	$ 3.60	202-381-002-7	$ 3.60	202-391-018-1	$ 2.80
202-351-001-5	$ 3.60	202-361-008-8	$ 3.60	202-381-003-5	$ 3.60	202-391-019-9	$ 2.92
202-351-002-3	$ 3.60	202-362-001-2	$ 4.18	202-381-004-3	$ 3.24	202-391-020-7	$ 2.92
202-351-003-1	$ 3.60	202-362-002-0	$ 4.18	202-381-005-0	$ 3.60	202-391-021-5	$ 2.92
202-351-004-9	$ 3.60	202-362-003-8	$ 4.18	202-381-006-8	$ 3.60	202-391-022-3	$ 3.24
202-351-005-6	$ 4.18	202-362-004-6	$ 4.18	202-381-007-6	$ 3.60	202-392-001-6	$ 3.24
202-352-001-4	$ 3.24	202-362-005-3	$ 4.18	202-381-008-4	$ 3.60	202-392-002-4	$ 2.92
202-352-002-2	$ 4.18	202-362-006-1	$ 4.18	202-381-009-2	$ 3.60	202-392-003-2	$ 2.92
202-352-003-0	$ 3.60	202-362-007-9	$ 3.60	202-381-010-0	$ 3.60	202-392-004-0	$ 3.04
202-352-004-8	$ 3.60	202-363-001-1	$ 3.60	202-382-001-8	$ 3.60	202-392-005-7	$ 3.24
202-352-005-5	$ 4.18	202-363-002-9	$ 4.18	202-382-002-6	$ 3.60	202-393-001-5	$ 2.92
202-352-006-3	$ 3.60	202-363-003-7	$ 4.18	202-382-003-4	$ 3.60	202-393-002-3	$ 2.92
202-352-007-1	$ 3.60	202-363-004-5	$ 3.24	202-382-004-2	$ 3.60	202-393-003-1	$ 2.92
202-352-008-9	$ 4.18	202-363-005-2	$ 3.24	202-382-005-9	$ 3.60	202-393-004-9	$ 2.92
202-353-001-3	$ 3.60	202-363-006-0	$ 3.24	202-382-006-7	$ 3.24	202-393-005-6	$ 3.04
202-353-002-1	$ 3.60	202-364-001-0	$ 3.24	202-382-007-5	$ 3.60	202-393-006-4	$ 2.92
202-353-003-9	$ 3.24	202-364-002-8	$ 3.24	202-382-008-3	$ 3.60	202-393-007-2	$ 2.92
202-353-004-7	$ 3.24	202-371-001-1	$ 3.60	202-382-009-1	$ 3.60	202-393-008-0	$ 2.92
202-353-005-4	$ 3.24	202-371-002-9	$ 3.24	202-382-010-9	$ 4.18	202-393-009-8	$ 2.92
202-353-006-2	$ 3.24	202-371-003-7	$ 3.60	202-382-011-7	$ 3.60	202-393-010-6	$ 3.24
202-353-007-0	$ 3.24	202-371-004-5	$ 3.60	202-391-001-7	$ 4.18	202-394-002-2	$ 2.80
202-353-008-8	$ 3.24	202-371-005-2	$ 3.60	202-391-002-5	$ 3.60	202-394-003-0	$ 2.92
202-353-009-6	$ 3.24	202-371-008-6	$ 3.60	202-391-003-3	$ 3.24	202-394-004-8	$ 2.92
202-353-010-4	$ 3.24	202-371-009-4	$ 3.24	202-391-004-1	$ 3.24	202-394-005-5	$ 2.80
202-353-011-2	$ 3.24	202-371-010-2	$ 3.24	202-391-005-8	$ 3.24	202-394-006-3	$ 2.80
202-353-012-0	$ 3.24	202-371-011-0	$ 3.60	202-391-006-6	$ 3.24	202-394-007-1	$ 2.80
202-353-013-8	$ 3.24	202-371-012-8	$ 4.18	202-391-007-4	$ 3.24	202-394-008-9	$ 3.04
202-354-001-2	$ 3.24	202-371-016-9	$ 3.60	202-391-008-2	$ 3.24	202-394-009-7	$ 3.24
202-354-002-0	$ 3.24	202-371-017-7	$ 4.18	202-391-009-0	$ 3.24	202-394-010-5	$ 3.24
202-354-003-8	$ 3.24	202-371-018-5	$ 4.18	202-391-010-8	$ 3.24	202-394-011-3	$ 3.24
202-354-004-6	$ 3.24	202-371-020-1	$ 4.18	202-391-011-6	$ 3.24	202-394-012-1	$ 3.24
202-354-005-3	$ 3.24	202-371-021-9	$ 3.60	202-391-012-4	$ 3.24	202-394-013-9	$ 3.24
202-354-006-1	$ 3.24	202-371-022-7	$ 3.24	202-391-013-2	$ 3.24	202-394-016-2	$ 3.24

DA910		DA910	
202-394-017-0	$ 3.24	202-403-003-9	$ 2.80
202-394-018-8	$ 3.24	202-403-004-7	$ 2.80
202-394-019-6	$ 3.24	202-403-005-4	$ 3.24
202-394-020-4	$ 3.04	202-403-006-2	$ 3.24
202-395-001-3	$ 3.24	202-403-007-0	$ 3.24
202-395-002-1	$ 3.24	202-403-008-8	$ 3.24
202-395-003-9	$ 3.24	202-403-009-6	$ 3.24
202-395-004-7	$ 3.24	202-403-010-4	$ 3.24
202-395-005-4	$ 3.24	202-403-011-2	$ 3.04
202-395-006-2	$ 3.24	202-403-012-0	$ 2.92
202-395-007-0	$ 3.24	202-403-013-8	$ 2.92
202-395-008-8	$ 3.24	202-403-014-6	$ 2.92
202-395-009-6	$ 3.24	202-403-015-3	$ 2.92
202-395-010-4	$ 3.24	202-403-016-1	$ 2.92
202-395-011-2	$ 3.24	202-403-017-9	$ 2.92
202-401-001-5	$ 2.92	202-403-018-7	$ 2.80
202-401-002-3	$ 2.92	202-403-019-5	$ 2.92
202-401-003-1	$ 2.92	202-403-020-3	$ 2.92
202-401-004-9	$ 2.92	202-403-021-1	$ 2.92
202-401-005-6	$ 2.80	202-403-022-9	$ 2.92
202-401-006-4	$ 2.92	202-404-001-2	$ 3.04
202-401-007-2	$ 2.92	202-404-002-0	$ 2.92
202-401-008-0	$ 2.92	202-404-003-8	$ 2.80
202-401-009-8	$ 2.80	202-404-004-6	$ 2.80
202-402-001-4	$ 3.24	202-404-005-3	$ 2.80
202-402-002-2	$ 3.24	202-404-006-1	$ 2.92
202-402-003-0	$ 3.24	202-404-007-9	$ 2.92
202-402-004-8	$ 3.24	202-404-008-7	$ 2.80
202-402-005-5	$ 3.24	202-404-009-5	$ 2.80
202-402-006-3	$ 2.92	202-404-010-3	$ 2.80
202-402-007-1	$ 2.92	202-404-011-1	$ 3.24
202-402-008-9	$ 2.92	202-404-012-9	$ 3.60
202-402-009-7	$ 2.92	202-404-013-7	$ 2.92
202-402-010-5	$ 2.92	202-404-014-5	$ 2.80
202-402-011-3	$ 3.04	202-404-015-2	$ 2.92
202-403-001-3	$ 3.04	202-404-016-0	$ 2.92
202-403-002-1	$ 2.92	**Total for DA910**	**$712.66**

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-242 **Agenda Date:** 6/23/2026 **Agenda #:** C.182.

To: **Contra Costa County Flood Control and Water Conservation District**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Adoption and levy of annual Drainage Area Benefit Assessment in Drainage Area 1010 for Fiscal Year 2026-2027. Project No. 7505-6F8167

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution adopting and levying the annual Drainage Area Benefit Assessment (DABA) in Drainage Area 1010 (DA 1010) for Fiscal Year 2026-2027, Danville and San Ramon area.

FISCAL IMPACT:
The proposed annual DABA will provide approximately $180,386 in funding for flood control drainage maintenance activities in DA 1010. (100% Drainage Area Benefit Assessment Funds)

BACKGROUND:
A DABA is a subset of parcels within a defined boundary of a larger drainage area that is assessed to fund flood control infrastructure maintenance that directly benefits the area. Assessments are used to pay for flood control maintenance activities, including complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities. The assessments collected are used only for the maintenance and operation of the flood control facilities within the Contra Costa County Flood Control and Water Conservation District right-of-way limits.

DABAs are established when a development is determined to increase stormwater runoff, inundating existing drainage infrastructure. DABAs are established by agreement with developers or vote by parcel owners. DA 1010 was established May 10, 1988, by adoption of Resolution No. 88/263 with subsequent annexations of additional developments in 2000 and 2005. DA 1010 has been assigned a specific number of Impervious Area Units (IAUs), where a single IAU is equal to 1,000 square feet of impervious surface. Parcels within DA 1010 are assigned a specific number of IAUs based upon their proportional share of impervious area in accordance with the Benefit Assessment Act of 1982. DA 1010 has a total of 11,114 IAUs, where the typical single-family home may pay an assessment amount of $50.64 for Fiscal Year 2026-2027.

To calculate the assessment, the cost of flood control infrastructure maintenance within DA 1010 is budgeted. The cost of flood control infrastructure maintenance varies from year-to-year based upon the planned annual costs and unforeseen maintenance needs. The assessment rate/IAU is the quotient of the budgeted maintenance divided by the number of IAUs assigned to DA 1010. The assessment for each parcel is the product of the rate/IAU multiplied by the number of IAUs assigned to the parcel. At the onset of the initial formation,

including subsequent annexation, a maximum assessment rate was adopted for the establishment of a reserve fund based on unforeseen costs due to natural disasters or severe weather events. This maximum annual assessment rate is adjusted annually to account for inflation using the Construction Cost Index published by the Engineering News Record index for the San Francisco area.

Based on the assessment calculation, where DA 1010 has 11,114 IAUs and budgeted maintenance of $268,017, the assessment rate for Fiscal Year 2026-2027 is calculated to be $16.11. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. While budgeted maintenance costs have increased for Fiscal Year 2026-2027, DA 1010 maintained an adequately funded reserve fund balance in the previous fiscal year. As a result, the assessment rate that shall be levied will be marginally higher than the calculated rate of $16.11.

CONSEQUENCE OF NEGATIVE ACTION:
If the proposed assessment for DA 1010 is not adopted, the proposed assessment will not be levied, and the maintenance of the flood control facilities may not happen.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF ADOPTING AND LEVYING ASSESSMENTS IN DRAINAGE AREA 1010 FOR FISCAL YEAR 2026-2027.

WHEREAS the Board of Supervisors FINDS that:

1. On May 10, 1988, the Board of Supervisors, as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), adopted Resolution No. 88/263, establishing Drainage Area 1010 (DA 1010) and imposing assessments on parcels within the area of benefit pursuant to the Benefit Assessments Act of 1982 (Gov. Code, §54703 et. seq.), following approval by landowners, for the purpose of funding flood control facility maintenance, such as complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities.

2. Under Resolution No. 88/263, assessments were imposed based upon the annual budgeted cost of flood control facility maintenance for DA 1010, the total impervious surface area (described as Impervious Area Units [IAUs], where a single IAU is equal to 1,000 square feet of impervious surface area) assigned to DA 1010, and the number of IAUs attributable to each parcel. In this way, assessment amounts were determined on the basis of proportionate stormwater runoff from each parcel, in accordance with Government Code section 54711.

3. Under Resolution No. 88/263, and as approved by landowners of DA 1010, (a) the annual assessment rate is the quotient of the annual budgeted maintenance cost divided by the number of IAUs assigned to DA 1010; (b) the maximum assessment amount was $24.18/IAU; and (c) the maximum assessment shall be adjusted for annually to account for inflation using the construction cost index, cited in the Engineer's Report.

4. As set forth in Exhibit A, attached hereto and incorporated by this reference, the adjusted maximum assessment rate for Fiscal Year 2025-2026 was $46.21/IAU. The change in the appropriate construction cost index from December-to-December is 0.6 percent. Pursuant to Resolution No. 88/263, the maximum assessment rate is adjusted upward by 0.6 percent to $46.49/IAU for Fiscal Year 2026-2027.

5. As set forth in Exhibit A, for Fiscal Year 2026-2027, the budgeted maintenance to be funded by DA 1010 assessments is $268,017. Anticipated maintenance activities include facility inspections, ditch cleaning, fence repair, and landscape maintenance, among others.

6. Based on the formula set forth in Resolution No. 88/263, the current number of IAUs in DA 1010 (11,114), and budgeted maintenance of $268,017, the adjusted annual assessment rate for Fiscal Year 2026-2027 would be $16.11/IAU.

7. The adjusted annual assessment rate of $16.11 is less than the adjusted maximum rate of $46.49. The annual assessment rate for Fiscal Year 2026-2027 may, therefore, be set at $16.11/IAU.

8. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. While budgeted maintenance costs have increased for Fiscal Year 2026-2027, DA 1010 maintained an adequately funded reserve fund balance in the previous fiscal year. Accordingly, the annual assessment rate that shall be levied will be marginally higher than the adjusted annual assessment rate of $16.11.

NOW, THEREFORE, the Board hereby determines and resolves that:

1. The annual budgeted cost of flood control facility maintenance to be financed by DA 1010 assessments for Fiscal Year 2026-2027 shall not exceed $268,017.

2. Annual assessments shall be levied in DA 1010 for Fiscal Year 2026-2027 at a rate of $16.23/IAU, in the specific amounts shown per parcel on Exhibit B, attached hereto and incorporated herein by this reference.

3. The Drainage Area Benefit Assessment shall be collected in the same manner, and subject to the same penalties and priority of lien as other charges and taxes fixed and collected by, or on behalf of, the Flood Control District, pursuant to Government Code section 54718.

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

Drainage Area		FY 2025-26 Max IAU Rate, Adjusted for Inflation	FY 2025-26 IAU Rate	FY 2025-26 No. of IAU's per Drainage Area	FY 2025-26 Assessment Total	FY 2025-26 Assessment Amount for Typical Parcel (3.12 IAU)	FY 2026-27 Max IAU Rate, Adjusted for Inflation	FY 2026-27 Proposed IAU Rate	FY 2026-27 No. of IAU's per Drainage Area	FY 2026-27 Proposed Assessment Total	FY 2026-27 Assessment Amount for Typical Parcel (3.12 IAU)
DA 1010	Bettencourt	$ 46.21	$ 19.14	11,027	$ 211,050	$ 59.91	$ 46.49	$ 16.23	11,114	$ 180,386	$ 50.64

Drainage Area		FY 2025-26 Beginning Fund Balance at start of July 1, 2025	FY 2025-26 Assessment Revenue	FY 2025-26 Maintenance Expenses	FY 2025-26 Administration Expenses	FY 2025-26 Engineering Project Expenses	FY 2025-26 Estimated Total Expense June 30, 2026	FY 2026-27 Estimated Beginning Fund Balance at start of July 1, 2026	FY 2026-27 Estimated Assessment Revenue	FY 2026-27 Budgeted Maintenance Expenses	FY 2026-27 Budgeted Administration Expenses	FY 2026-27 Budgeted Engineering Project Expenses	FY 2026-27 Estimated Ending Fund Balance June 30, 2027	Target Reserve Fund per Engineer's Report
DA 1010	Bettencourt	$ 1,108,118	$ 211,050	$ 163,000	$ 48,000	$ 20,203	$ 231,203	$ 1,087,966	$ 180,386	$ 173,000	$ 6,000	$ 89,017.41	$ 1,089,352	$ 1,088,377

Drainage Area		IAU Rate FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DA 1010	Bettencourt	$ 30.54	$ 2.00	$ 7.00	$ 8.21	$ 19.14	$ 16.23

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
203-061-001-4	$ 28.32	203-061-038-6	$ 47.56	203-071-010-3	$ 28.32	203-071-047-5	$ 16.88
203-061-002-2	$ 28.32	203-061-039-4	$ 47.56	203-071-011-1	$ 28.32	203-071-048-3	$ 16.88
203-061-003-0	$ 28.32	203-061-040-2	$ 47.56	203-071-012-9	$ 28.32	203-071-049-1	$ 16.88
203-061-004-8	$ 28.32	203-061-041-0	$ 47.56	203-071-013-7	$ 28.32	203-071-050-9	$ 16.88
203-061-005-5	$ 28.32	203-061-042-8	$ 47.56	203-071-014-5	$ 28.32	203-071-051-7	$ 16.88
203-061-006-3	$ 28.32	203-061-043-6	$ 31.16	203-071-015-2	$ 28.32	203-071-052-5	$ 16.88
203-061-007-1	$ 14.42	203-061-044-4	$ 31.16	203-071-016-0	$ 28.32	203-071-053-3	$ 16.88
203-061-008-9	$ 14.42	203-061-045-1	$ 31.16	203-071-017-8	$ 28.32	203-071-054-1	$ 16.88
203-061-009-7	$ 14.42	203-061-046-9	$ 21.82	203-071-018-6	$ 28.32	203-071-055-8	$ 16.88
203-061-010-5	$ 14.42	203-061-047-7	$ 21.82	203-071-019-4	$ 28.32	203-071-056-6	$ 16.88
203-061-011-3	$ 14.42	203-061-048-5	$ 21.82	203-071-020-2	$ 28.32	203-071-057-4	$ 16.88
203-061-012-1	$ 14.42	203-061-049-3	$ 21.82	203-071-021-0	$ 28.32	203-071-058-2	$ 16.88
203-061-013-9	$ 14.42	203-061-050-1	$ 21.82	203-071-022-8	$ 28.32	203-071-059-0	$ 16.88
203-061-014-7	$ 14.42	203-061-051-9	$ 21.82	203-071-023-6	$ 28.32	203-071-060-8	$ 16.88
203-061-015-4	$ 14.42	203-061-052-7	$ 21.82	203-071-024-4	$ 28.32	203-071-061-6	$ 16.88
203-061-016-2	$ 14.42	203-061-053-5	$ 21.82	203-071-025-1	$ 28.32	203-071-062-4	$ 16.88
203-061-017-0	$ 14.42	203-061-054-3	$ 21.82	203-071-026-9	$ 28.32	203-071-063-2	$ 17.82
203-061-018-8	$ 14.42	203-061-055-0	$ 21.82	203-071-027-7	$ 28.32	203-071-064-0	$ 17.82
203-061-019-6	$ 14.42	203-061-056-8	$ 21.82	203-071-028-5	$ 28.32	203-071-065-7	$ 17.82
203-061-020-4	$ 14.42	203-061-057-6	$ 21.82	203-071-029-3	$ 28.32	203-071-066-5	$ 17.82
203-061-021-2	$ 14.42	203-061-058-4	$ 21.82	203-071-030-1	$ 28.32	203-071-067-3	$ 17.82
203-061-022-0	$ 14.42	203-061-059-2	$ 21.82	203-071-031-9	$ 28.32	203-071-068-1	$ 17.82
203-061-023-8	$ 14.42	203-061-060-0	$ 21.82	203-071-032-7	$ 28.32	203-071-069-9	$ 17.82
203-061-024-6	$ 14.42	203-061-061-8	$ 21.82	203-071-033-5	$ 28.32	203-071-070-7	$ 17.82
203-061-025-3	$ 14.42	203-061-062-6	$ 21.82	203-071-034-3	$ 28.32	203-071-071-5	$ 17.82
203-061-026-1	$ 14.42	203-061-063-4	$ 21.82	203-071-035-0	$ 28.32	203-071-072-3	$ 17.82
203-061-027-9	$ 14.42	203-061-064-2	$ 21.82	203-071-036-8	$ 28.32	203-071-073-1	$ 17.82
203-061-028-7	$ 14.42	203-061-065-9	$ 21.82	203-071-037-6	$ 28.32	203-071-074-9	$ 17.82
203-061-029-5	$ 14.42	203-071-001-2	$ 28.32	203-071-038-4	$ 28.32	203-071-075-6	$ 17.82
203-061-030-3	$ 47.56	203-071-002-0	$ 28.32	203-071-039-2	$ 16.88	203-071-076-4	$ 17.82
203-061-031-1	$ 47.56	203-071-003-8	$ 28.32	203-071-040-0	$ 16.88	203-071-077-2	$ 17.82
203-061-032-9	$ 47.56	203-071-004-6	$ 28.32	203-071-041-8	$ 16.88	203-071-078-0	$ 17.82
203-061-033-7	$ 47.56	203-071-005-3	$ 28.32	203-071-042-6	$ 16.88	203-071-079-8	$ 17.82
203-061-034-5	$ 47.56	203-071-006-1	$ 28.32	203-071-043-4	$ 16.88	203-071-080-6	$ 17.82
203-061-035-2	$ 47.56	203-071-007-9	$ 28.32	203-071-044-2	$ 16.88	203-071-081-4	$ 31.16
203-061-036-0	$ 47.56	203-071-008-7	$ 28.32	203-071-045-9	$ 16.88	203-071-082-2	$ 31.16
203-061-037-8	$ 47.56	203-071-009-5	$ 28.32	203-071-046-7	$ 16.88	203-071-083-0	$ 31.16

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DA 1010		DA 1010		DA 1010		DA 1010	
203-071-084-8	$ 31.16	206-281-022-7	$ 82.94	206-283-003-5	$ 75.80	206-283-056-3	$ 69.94
203-071-085-5	$ 31.16	206-281-023-5	$ 72.88	206-283-004-3	$ 69.94	206-283-057-1	$ 72.88
206-010-033-2	$ 781.40	206-281-024-3	$ 72.88	206-283-005-0	$ 69.94	206-283-059-7	$ 75.80
206-010-045-6	$ 1,326.24	206-281-025-0	$ 72.88	206-283-006-8	$ 69.94	206-283-060-5	$ 72.88
206-010-046-4	$ 8,064.88	206-281-026-8	$ 72.88	206-283-007-6	$ 69.94	206-283-061-3	$ 72.88
206-010-049-8	$ 967.78	206-281-027-6	$ 72.88	206-283-008-4	$ 69.94	206-283-062-1	$ 75.80
206-010-050-6	$ 3,734.94	206-281-028-4	$ 72.88	206-283-009-2	$ 69.94	206-283-063-9	$ 75.80
206-010-051-4	$ 322.60	206-281-029-2	$ 72.88	206-283-010-0	$ 69.94	206-283-064-7	$ 72.88
206-010-053-0	$ 422.96	206-281-030-0	$ 72.88	206-283-011-8	$ 69.94	206-283-065-4	$ 82.94
206-010-056-3	$ 860.26	206-281-031-8	$ 72.88	206-283-012-6	$ 69.94	206-283-066-2	$ 75.80
206-010-059-7	$ 372.78	206-281-032-6	$ 72.88	206-283-013-4	$ 72.88	206-283-067-0	$ 75.80
206-010-061-3	$ 2,553.52	206-281-033-4	$ 69.94	206-283-014-2	$ 72.88	206-283-068-8	$ 75.80
206-020-078-5	$ 173.50	206-281-034-2	$ 69.94	206-283-015-9	$ 72.88	206-283-069-6	$ 72.88
206-272-026-9	$ 75.80	206-281-035-9	$ 69.94	206-283-019-1	$ 69.94	206-291-001-9	$ 91.36
206-272-027-7	$ 75.80	206-281-039-1	$ 72.88	206-283-020-9	$ 69.94	206-292-001-8	$ 82.94
206-272-028-5	$ 75.80	206-281-040-9	$ 72.88	206-283-021-7	$ 69.94	206-292-002-6	$ 75.80
206-272-029-3	$ 75.80	206-281-041-7	$ 75.80	206-283-022-5	$ 69.94	206-292-003-4	$ 78.72
206-272-030-1	$ 78.72	206-281-042-5	$ 72.88	206-283-023-3	$ 69.94	206-292-004-2	$ 75.80
206-272-031-9	$ 91.36	206-281-043-3	$ 78.72	206-283-024-1	$ 69.94	206-292-005-9	$ 75.80
206-281-001-1	$ 75.80	206-282-005-1	$ 69.94	206-283-025-8	$ 82.94	206-292-006-7	$ 78.72
206-281-002-9	$ 72.88	206-282-006-9	$ 69.94	206-283-026-6	$ 82.94	206-293-001-7	$ 82.94
206-281-003-7	$ 72.88	206-282-007-7	$ 69.94	206-283-027-4	$ 75.80	206-293-002-5	$ 82.94
206-281-004-5	$ 72.88	206-282-008-5	$ 69.94	206-283-028-2	$ 75.80	206-293-003-3	$ 82.94
206-281-008-6	$ 72.88	206-282-009-3	$ 69.94	206-283-029-0	$ 72.88	206-293-004-1	$ 91.36
206-281-009-4	$ 69.94	206-282-012-7	$ 72.88	206-283-030-8	$ 72.88	206-293-005-8	$ 91.36
206-281-010-2	$ 69.94	206-282-013-5	$ 72.88	206-283-031-6	$ 69.94	206-293-006-6	$ 82.94
206-281-011-0	$ 69.94	206-282-014-3	$ 72.88	206-283-032-4	$ 69.94	206-293-007-4	$ 105.16
206-281-012-8	$ 69.94	206-282-018-4	$ 72.88	206-283-033-2	$ 69.94	206-293-008-2	$ 91.36
206-281-013-6	$ 69.94	206-282-019-2	$ 72.88	206-283-044-9	$ 75.80	206-293-009-0	$ 82.94
206-281-014-4	$ 69.94	206-282-021-8	$ 72.88	206-283-045-6	$ 78.72	206-293-010-8	$ 78.72
206-281-015-1	$ 69.94	206-282-022-6	$ 72.88	206-283-048-0	$ 78.72	206-293-011-6	$ 75.80
206-281-016-9	$ 69.94	206-282-023-4	$ 72.88	206-283-049-8	$ 75.80	206-293-012-4	$ 82.94
206-281-017-7	$ 69.94	206-282-024-2	$ 72.88	206-283-050-6	$ 75.80	206-293-013-2	$ 78.72
206-281-018-5	$ 72.88	206-282-025-9	$ 69.94	206-283-051-4	$ 72.88	206-293-014-0	$ 82.94
206-281-019-3	$ 72.88	206-282-026-7	$ 69.94	206-283-052-2	$ 72.88	206-294-001-6	$ 82.94
206-281-020-1	$ 72.88	206-283-001-9	$ 69.94	206-283-054-8	$ 72.88	206-294-002-4	$ 82.94
206-281-021-9	$ 75.80	206-283-002-7	$ 72.88	206-283-055-5	$ 69.94	206-294-003-2	$ 82.94

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DA 1010		DA 1010		DA 1010		DA 1010	
206-294-004-0	$ 75.80	206-302-010-7	$ 75.80	206-342-016-6	$ 69.94	206-343-026-4	$ 69.94
206-294-005-7	$ 82.94	206-302-011-5	$ 75.80	206-342-017-4	$ 69.94	206-343-027-2	$ 69.94
206-294-006-5	$ 78.72	206-302-012-3	$ 91.36	206-342-018-2	$ 69.94	206-343-028-0	$ 69.94
206-294-007-3	$ 78.72	206-303-001-5	$ 78.72	206-342-019-0	$ 69.94	206-343-029-8	$ 72.88
206-294-008-1	$ 82.94	206-303-002-3	$ 78.72	206-342-020-8	$ 69.94	206-351-001-6	$ 78.72
206-294-009-9	$ 82.94	206-311-001-5	$ 105.16	206-342-021-6	$ 72.88	206-351-002-4	$ 75.80
206-294-010-7	$ 82.94	206-311-002-3	$ 91.36	206-342-022-4	$ 72.88	206-351-003-2	$ 75.80
206-294-011-5	$ 82.94	206-311-003-1	$ 91.36	206-342-023-2	$ 75.80	206-351-004-0	$ 75.80
206-294-012-3	$ 78.72	206-311-004-9	$ 91.36	206-342-024-0	$ 72.88	206-351-005-7	$ 75.80
206-294-013-1	$ 78.72	206-311-005-6	$ 126.10	206-342-025-7	$ 69.94	206-351-006-5	$ 75.80
206-294-014-9	$ 78.72	206-311-020-5	$ 444.46	206-342-026-5	$ 69.94	206-351-007-3	$ 75.80
206-294-015-6	$ 78.72	206-311-022-1	$ 82.94	206-342-027-3	$ 72.88	206-351-008-1	$ 75.80
206-294-016-4	$ 78.72	206-311-023-9	$ 82.94	206-343-001-7	$ 75.80	206-351-009-9	$ 78.72
206-294-017-2	$ 75.80	206-311-024-7	$ 78.72	206-343-002-5	$ 72.88	206-351-024-8	$ 105.16
206-294-018-0	$ 75.80	206-311-025-4	$ 91.36	206-343-003-3	$ 72.88	206-351-025-5	$ 91.36
206-294-019-8	$ 75.80	206-312-001-4	$ 105.16	206-343-004-1	$ 72.88	206-351-026-3	$ 82.94
206-294-020-6	$ 78.72	206-312-002-2	$ 105.16	206-343-005-8	$ 72.88	206-351-027-1	$ 82.94
206-294-021-4	$ 82.94	206-312-003-0	$ 91.36	206-343-006-6	$ 72.88	206-351-028-9	$ 82.94
206-301-001-7	$ 78.72	206-312-004-8	$ 105.16	206-343-007-4	$ 72.88	206-351-029-7	$ 82.94
206-301-002-5	$ 78.72	206-312-005-5	$ 105.16	206-343-008-2	$ 72.88	206-351-030-5	$ 91.36
206-301-003-3	$ 78.72	206-341-001-9	$ 75.80	206-343-009-0	$ 72.88	206-351-031-3	$ 91.36
206-301-004-1	$ 78.72	206-341-002-7	$ 75.80	206-343-010-8	$ 72.88	206-351-032-1	$ 91.36
206-301-005-8	$ 75.80	206-341-003-5	$ 75.80	206-343-011-6	$ 72.88	206-351-033-9	$ 91.36
206-301-006-6	$ 75.80	206-341-004-3	$ 78.72	206-343-012-4	$ 72.88	206-351-034-7	$ 91.36
206-301-007-4	$ 78.72	206-341-005-0	$ 78.72	206-343-013-2	$ 72.88	206-351-035-4	$ 91.36
206-301-008-2	$ 75.80	206-341-006-8	$ 78.72	206-343-014-0	$ 75.80	206-351-036-2	$ 91.36
206-301-009-0	$ 78.72	206-341-007-6	$ 75.80	206-343-015-7	$ 72.88	206-351-037-0	$ 82.94
206-301-010-8	$ 82.94	206-342-006-7	$ 75.80	206-343-016-5	$ 69.94	206-352-001-5	$ 82.94
206-302-001-6	$ 82.94	206-342-007-5	$ 72.88	206-343-017-3	$ 69.94	206-352-002-3	$ 75.80
206-302-002-4	$ 75.80	206-342-008-3	$ 69.94	206-343-018-1	$ 69.94	206-352-003-1	$ 75.80
206-302-003-2	$ 75.80	206-342-009-1	$ 69.94	206-343-019-9	$ 69.94	206-352-004-9	$ 78.72
206-302-004-0	$ 75.80	206-342-010-9	$ 69.94	206-343-020-7	$ 69.94	206-353-003-0	$ 82.94
206-302-005-7	$ 78.72	206-342-011-7	$ 69.94	206-343-021-5	$ 69.94	206-353-004-8	$ 78.72
206-302-006-5	$ 82.94	206-342-012-5	$ 69.94	206-343-022-3	$ 72.88	206-353-005-5	$ 75.80
206-302-007-3	$ 82.94	206-342-013-3	$ 72.88	206-343-023-1	$ 69.94	206-353-006-3	$ 75.80
206-302-008-1	$ 78.72	206-342-014-1	$ 72.88	206-343-024-9	$ 69.94	206-353-007-1	$ 75.80
206-302-009-9	$ 78.72	206-342-015-8	$ 72.88	206-343-025-6	$ 69.94	206-353-008-9	$ 75.80

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DA 1010		DA 1010		DA 1010		DA 1010	
206-353-009-7	$ 75.80	206-353-046-9	$ 82.94	206-380-005-2	$ 47.56	206-380-042-5	$ 47.56
206-353-010-5	$ 75.80	206-353-047-7	$ 75.80	206-380-006-0	$ 47.56	206-380-043-3	$ 47.56
206-353-011-3	$ 75.80	206-353-048-5	$ 75.80	206-380-007-8	$ 47.56	206-380-044-1	$ 47.56
206-353-012-1	$ 75.80	206-353-049-3	$ 82.94	206-380-008-6	$ 47.56	206-380-045-8	$ 47.56
206-353-013-9	$ 91.36	206-353-050-1	$ 78.72	206-380-009-4	$ 47.56	206-380-046-6	$ 47.56
206-353-014-7	$ 75.80	206-353-051-9	$ 75.80	206-380-010-2	$ 47.56	206-380-047-4	$ 47.56
206-353-015-4	$ 75.80	206-353-052-7	$ 75.80	206-380-011-0	$ 47.56	206-380-048-2	$ 47.56
206-353-016-2	$ 75.80	206-353-053-5	$ 78.72	206-380-012-8	$ 47.56	206-380-049-0	$ 47.56
206-353-017-0	$ 75.80	206-353-054-3	$ 75.80	206-380-013-6	$ 47.56	206-380-050-8	$ 47.56
206-353-018-8	$ 78.72	206-353-055-0	$ 91.36	206-380-014-4	$ 47.56	206-380-051-6	$ 47.56
206-353-019-6	$ 82.94	206-353-056-8	$ 91.36	206-380-015-1	$ 47.56	206-380-052-4	$ 47.56
206-353-020-4	$ 82.94	206-353-057-6	$ 82.94	206-380-016-9	$ 47.56	206-380-053-2	$ 47.56
206-353-021-2	$ 82.94	206-353-059-2	$ 82.94	206-380-017-7	$ 47.56	206-380-054-0	$ 47.56
206-353-022-0	$ 78.72	206-353-060-0	$ 78.72	206-380-018-5	$ 47.56	206-380-055-7	$ 47.56
206-353-023-8	$ 75.80	206-362-032-8	$ 82.94	206-380-019-3	$ 47.56	206-380-056-5	$ 47.56
206-353-024-6	$ 75.80	206-362-033-6	$ 82.94	206-380-020-1	$ 47.56	206-380-057-3	$ 47.56
206-353-025-3	$ 75.80	206-371-001-2	$ 91.36	206-380-021-9	$ 47.56	206-380-058-1	$ 47.56
206-353-026-1	$ 75.80	206-371-002-0	$ 78.72	206-380-022-7	$ 47.56	206-380-059-9	$ 47.56
206-353-027-9	$ 75.80	206-371-003-8	$ 82.94	206-380-023-5	$ 47.56	206-380-060-7	$ 47.56
206-353-028-7	$ 75.80	206-371-004-6	$ 78.72	206-380-024-3	$ 47.56	206-380-061-5	$ 47.56
206-353-029-5	$ 78.72	206-371-011-1	$ 78.72	206-380-025-0	$ 47.56	206-380-062-3	$ 47.56
206-353-030-3	$ 78.72	206-371-012-9	$ 78.72	206-380-026-8	$ 47.56	206-380-063-1	$ 47.56
206-353-031-1	$ 75.80	206-371-013-7	$ 78.72	206-380-027-6	$ 47.56	206-380-064-9	$ 47.56
206-353-032-9	$ 75.80	206-371-014-5	$ 82.94	206-380-028-4	$ 47.56	206-380-065-6	$ 47.56
206-353-033-7	$ 75.80	206-371-016-0	$ 82.94	206-380-029-2	$ 47.56	206-380-066-4	$ 47.56
206-353-034-5	$ 78.72	206-371-017-8	$ 82.94	206-380-030-0	$ 47.56	206-380-067-2	$ 47.56
206-353-035-2	$ 75.80	206-371-018-6	$ 82.94	206-380-031-8	$ 47.56	206-380-068-0	$ 47.56
206-353-036-0	$ 75.80	206-371-019-4	$ 82.94	206-380-032-6	$ 47.56	206-380-069-8	$ 47.56
206-353-037-8	$ 72.88	206-371-020-2	$ 82.94	206-380-033-4	$ 47.56	206-380-070-6	$ 47.56
206-353-038-6	$ 75.80	206-371-021-0	$ 82.94	206-380-034-2	$ 47.56	206-380-072-2	$ 47.56
206-353-039-4	$ 78.72	206-371-022-8	$ 82.94	206-380-035-9	$ 47.56	206-380-073-0	$ 47.56
206-353-040-2	$ 82.94	206-371-023-6	$ 78.72	206-380-036-7	$ 47.56	206-380-074-8	$ 47.56
206-353-041-0	$ 105.16	206-371-024-4	$ 78.72	206-380-037-5	$ 47.56	206-380-075-5	$ 47.56
206-353-042-8	$ 105.16	206-380-001-1	$ 47.56	206-380-038-3	$ 47.56	206-380-076-3	$ 47.56
206-353-043-6	$ 82.94	206-380-002-9	$ 47.56	206-380-039-1	$ 47.56	206-380-077-1	$ 47.56
206-353-044-4	$ 75.80	206-380-003-7	$ 47.56	206-380-040-9	$ 47.56	206-380-078-9	$ 47.56
206-353-045-1	$ 75.80	206-380-004-5	$ 47.56	206-380-041-7	$ 47.56	206-380-079-7	$ 47.56

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DA 1010		DA 1010		DA 1010		DA 1010	
206-380-080-5	$ 47.56	206-380-117-5	$ 47.56	206-380-154-8	$ 47.56	206-401-003-2	$ 82.94
206-380-081-3	$ 47.56	206-380-118-3	$ 47.56	206-380-155-5	$ 47.56	206-402-001-5	$ 91.36
206-380-082-1	$ 47.56	206-380-119-1	$ 47.56	206-380-156-3	$ 47.56	206-402-002-3	$ 105.16
206-380-083-9	$ 47.56	206-380-120-9	$ 47.56	206-380-157-1	$ 47.56	206-402-003-1	$ 91.36
206-380-084-7	$ 47.56	206-380-121-7	$ 47.56	206-380-170-4	$ 47.56	206-402-004-9	$ 91.36
206-380-085-4	$ 47.56	206-380-122-5	$ 47.56	206-390-001-9	$ 82.94	206-402-005-6	$ 82.94
206-380-086-2	$ 47.56	206-380-123-3	$ 47.56	206-390-002-7	$ 78.72	206-402-006-4	$ 82.94
206-380-087-0	$ 47.56	206-380-124-1	$ 47.56	206-390-003-5	$ 78.72	206-402-007-2	$ 78.72
206-380-088-8	$ 47.56	206-380-125-8	$ 47.56	206-390-004-3	$ 75.80	206-402-008-0	$ 78.72
206-380-089-6	$ 47.56	206-380-126-6	$ 47.56	206-390-005-0	$ 75.80	206-402-009-8	$ 78.72
206-380-090-4	$ 47.56	206-380-127-4	$ 47.56	206-390-006-8	$ 75.80	206-402-010-6	$ 78.72
206-380-091-2	$ 47.56	206-380-128-2	$ 47.56	206-390-007-6	$ 75.80	206-402-011-4	$ 91.36
206-380-092-0	$ 47.56	206-380-129-0	$ 47.56	206-390-008-4	$ 75.80	206-402-012-2	$ 105.16
206-380-093-8	$ 47.56	206-380-130-8	$ 47.56	206-390-009-2	$ 75.80	206-402-013-0	$ 105.16
206-380-094-6	$ 47.56	206-380-131-6	$ 47.56	206-390-010-0	$ 82.94	206-403-001-4	$ 126.10
206-380-095-3	$ 47.56	206-380-132-4	$ 47.56	206-390-011-8	$ 78.72	206-403-002-2	$ 105.16
206-380-096-1	$ 47.56	206-380-133-2	$ 47.56	206-390-012-6	$ 82.94	206-403-003-0	$ 126.10
206-380-097-9	$ 47.56	206-380-134-0	$ 47.56	206-390-013-4	$ 82.94	206-403-004-8	$ 126.10
206-380-098-7	$ 47.56	206-380-135-7	$ 47.56	206-390-014-2	$ 82.94	206-403-005-5	$ 105.16
206-380-099-5	$ 47.56	206-380-136-5	$ 47.56	206-390-015-9	$ 82.94	206-403-007-1	$ 105.16
206-380-100-1	$ 47.56	206-380-137-3	$ 47.56	206-390-016-7	$ 82.94	206-403-008-9	$ 91.36
206-380-101-9	$ 47.56	206-380-138-1	$ 47.56	206-390-017-5	$ 91.36	206-403-009-7	$ 91.36
206-380-102-7	$ 47.56	206-380-139-9	$ 47.56	206-390-018-3	$ 82.94	206-403-010-5	$ 91.36
206-380-103-5	$ 47.56	206-380-140-7	$ 47.56	206-390-019-1	$ 91.36	206-403-011-3	$ 82.94
206-380-104-3	$ 47.56	206-380-141-5	$ 47.56	206-390-020-9	$ 105.16	206-404-001-3	$ 91.36
206-380-105-0	$ 47.56	206-380-142-3	$ 47.56	206-390-021-7	$ 91.36	206-404-002-1	$ 91.36
206-380-106-8	$ 47.56	206-380-143-1	$ 47.56	206-390-022-5	$ 75.80	206-404-003-9	$ 91.36
206-380-107-6	$ 47.56	206-380-144-9	$ 47.56	206-390-023-3	$ 82.94	206-404-004-7	$ 91.36
206-380-108-4	$ 47.56	206-380-145-6	$ 47.56	206-390-024-1	$ 78.72	206-404-005-4	$ 91.36
206-380-109-2	$ 47.56	206-380-146-4	$ 47.56	206-390-025-8	$ 78.72	206-404-006-2	$ 82.94
206-380-110-0	$ 47.56	206-380-147-2	$ 47.56	206-390-026-6	$ 78.72	206-404-007-0	$ 82.94
206-380-111-8	$ 47.56	206-380-148-0	$ 47.56	206-390-027-4	$ 78.72	206-404-008-8	$ 91.36
206-380-112-6	$ 47.56	206-380-149-8	$ 47.56	206-390-028-2	$ 78.72	206-404-009-6	$ 78.72
206-380-113-4	$ 47.56	206-380-150-6	$ 47.56	206-390-029-0	$ 75.80	206-404-010-4	$ 75.80
206-380-114-2	$ 47.56	206-380-151-4	$ 47.56	206-390-030-8	$ 78.72	206-404-011-2	$ 75.80
206-380-115-9	$ 47.56	206-380-152-2	$ 47.56	206-401-001-6	$ 78.72	206-404-012-0	$ 75.80
206-380-116-7	$ 47.56	206-380-153-0	$ 47.56	206-401-002-4	$ 78.72	206-404-013-8	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-404-014-6	$ 75.80	206-410-004-9	$ 72.88	206-410-041-1	$ 72.88	206-420-006-2	$ 15.96
206-404-015-3	$ 82.94	206-410-005-6	$ 69.94	206-410-042-9	$ 72.88	206-420-007-0	$ 15.96
206-404-016-1	$ 82.94	206-410-006-4	$ 69.94	206-410-043-7	$ 72.88	206-420-008-8	$ 15.96
206-404-017-9	$ 78.72	206-410-007-2	$ 72.88	206-410-044-5	$ 72.88	206-420-009-6	$ 15.96
206-404-018-7	$ 78.72	206-410-008-0	$ 72.88	206-410-045-2	$ 72.88	206-420-010-4	$ 15.96
206-404-019-5	$ 78.72	206-410-009-8	$ 72.88	206-410-046-0	$ 69.94	206-420-011-2	$ 15.96
206-404-020-3	$ 78.72	206-410-010-6	$ 72.88	206-410-047-8	$ 69.94	206-420-012-0	$ 15.96
206-404-021-1	$ 82.94	206-410-011-4	$ 72.88	206-410-048-6	$ 69.94	206-420-013-8	$ 15.96
206-404-022-9	$ 91.36	206-410-012-2	$ 69.94	206-410-049-4	$ 69.94	206-420-014-6	$ 15.96
206-404-023-7	$ 91.36	206-410-013-0	$ 69.94	206-410-050-2	$ 72.88	206-420-015-3	$ 15.96
206-404-024-5	$ 82.94	206-410-014-8	$ 69.94	206-410-051-0	$ 72.88	206-420-016-1	$ 15.96
206-404-025-2	$ 91.36	206-410-015-5	$ 69.94	206-410-052-8	$ 82.94	206-420-017-9	$ 15.96
206-404-026-0	$ 82.94	206-410-016-3	$ 69.94	206-410-053-6	$ 72.88	206-420-018-7	$ 15.96
206-404-027-8	$ 82.94	206-410-017-1	$ 69.94	206-410-054-4	$ 72.88	206-420-019-5	$ 15.96
206-404-028-6	$ 91.36	206-410-018-9	$ 69.94	206-410-055-1	$ 72.88	206-420-020-3	$ 15.96
206-404-029-4	$ 91.36	206-410-019-7	$ 69.94	206-410-056-9	$ 75.80	206-420-021-1	$ 15.96
206-404-030-2	$ 82.94	206-410-020-5	$ 69.94	206-410-057-7	$ 75.80	206-420-022-9	$ 15.96
206-404-031-0	$ 105.16	206-410-021-3	$ 69.94	206-410-058-5	$ 75.80	206-420-023-7	$ 15.96
206-404-032-8	$ 78.72	206-410-022-1	$ 75.80	206-410-059-3	$ 69.94	206-420-024-5	$ 15.96
206-404-033-6	$ 75.80	206-410-023-9	$ 78.72	206-410-060-1	$ 75.80	206-420-025-2	$ 15.96
206-404-034-4	$ 75.80	206-410-024-7	$ 82.94	206-410-061-9	$ 75.80	206-420-026-0	$ 15.96
206-404-035-1	$ 75.80	206-410-025-4	$ 82.94	206-410-062-7	$ 75.80	206-420-027-8	$ 15.96
206-404-036-9	$ 78.72	206-410-026-2	$ 82.94	206-410-063-5	$ 75.80	206-420-028-6	$ 15.96
206-404-037-7	$ 75.80	206-410-027-0	$ 82.94	206-410-064-3	$ 72.88	206-420-029-4	$ 15.96
206-404-038-5	$ 82.94	206-410-028-8	$ 82.94	206-410-065-0	$ 72.88	206-420-030-2	$ 15.96
206-404-039-3	$ 78.72	206-410-029-6	$ 69.94	206-410-066-8	$ 82.94	206-420-031-0	$ 15.96
206-404-040-1	$ 78.72	206-410-030-4	$ 91.36	206-410-067-6	$ 72.88	206-420-032-8	$ 15.96
206-404-041-9	$ 78.72	206-410-031-2	$ 69.94	206-410-068-4	$ 72.88	206-420-033-6	$ 15.96
206-404-042-7	$ 82.94	206-410-032-0	$ 69.94	206-410-069-2	$ 72.88	206-420-034-4	$ 15.96
206-404-043-5	$ 82.94	206-410-033-8	$ 69.94	206-410-070-0	$ 72.88	206-420-035-1	$ 15.96
206-404-044-3	$ 78.72	206-410-034-6	$ 69.94	206-410-071-8	$ 69.94	206-420-036-9	$ 15.96
206-404-045-0	$ 75.80	206-410-035-3	$ 69.94	206-410-072-6	$ 69.94	206-420-037-7	$ 15.96
206-404-046-8	$ 75.80	206-410-036-1	$ 69.94	206-420-001-3	$ 15.96	206-420-038-5	$ 15.96
206-404-047-6	$ 82.94	206-410-037-9	$ 75.80	206-420-002-1	$ 15.96	206-420-039-3	$ 15.96
206-410-001-5	$ 72.88	206-410-038-7	$ 72.88	206-420-003-9	$ 15.96	206-420-040-1	$ 15.96
206-410-002-3	$ 72.88	206-410-039-5	$ 72.88	206-420-004-7	$ 15.96	206-420-041-9	$ 15.96
206-410-003-1	$ 72.88	206-410-040-3	$ 72.88	206-420-005-4	$ 15.96	206-420-042-7	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-043-5	$ 15.96	206-420-080-7	$ 15.96	206-420-117-7	$ 15.96	206-420-154-0	$ 15.96
206-420-044-3	$ 15.96	206-420-081-5	$ 15.96	206-420-118-5	$ 15.96	206-420-155-7	$ 15.96
206-420-045-0	$ 15.96	206-420-082-3	$ 15.96	206-420-119-3	$ 15.96	206-420-156-5	$ 15.96
206-420-046-8	$ 15.96	206-420-083-1	$ 15.96	206-420-120-1	$ 15.96	206-420-157-3	$ 15.96
206-420-047-6	$ 15.96	206-420-084-9	$ 15.96	206-420-121-9	$ 15.96	206-420-158-1	$ 15.96
206-420-048-4	$ 15.96	206-420-085-6	$ 15.96	206-420-122-7	$ 15.96	206-420-159-9	$ 15.96
206-420-049-2	$ 15.96	206-420-086-4	$ 15.96	206-420-123-5	$ 15.96	206-420-160-7	$ 15.96
206-420-050-0	$ 15.96	206-420-087-2	$ 15.96	206-420-124-3	$ 15.96	206-420-161-5	$ 15.96
206-420-051-8	$ 15.96	206-420-088-0	$ 15.96	206-420-125-0	$ 15.96	206-420-162-3	$ 15.96
206-420-052-6	$ 15.96	206-420-089-8	$ 15.96	206-420-126-8	$ 15.96	206-420-163-1	$ 15.96
206-420-053-4	$ 15.96	206-420-090-6	$ 15.96	206-420-127-6	$ 15.96	206-420-164-9	$ 15.96
206-420-054-2	$ 15.96	206-420-091-4	$ 15.96	206-420-128-4	$ 15.96	206-420-165-6	$ 15.96
206-420-055-9	$ 15.96	206-420-092-2	$ 15.96	206-420-129-2	$ 15.96	206-420-166-4	$ 15.96
206-420-056-7	$ 15.96	206-420-093-0	$ 15.96	206-420-130-0	$ 15.96	206-420-167-2	$ 15.96
206-420-057-5	$ 15.96	206-420-094-8	$ 15.96	206-420-131-8	$ 15.96	206-420-168-0	$ 15.96
206-420-058-3	$ 15.96	206-420-095-5	$ 15.96	206-420-132-6	$ 15.96	206-420-169-8	$ 15.96
206-420-059-1	$ 15.96	206-420-096-3	$ 15.96	206-420-133-4	$ 15.96	206-420-170-6	$ 15.96
206-420-060-9	$ 15.96	206-420-097-1	$ 15.96	206-420-134-2	$ 15.96	206-420-171-4	$ 15.96
206-420-061-7	$ 15.96	206-420-098-9	$ 15.96	206-420-135-9	$ 15.96	206-420-172-2	$ 15.96
206-420-062-5	$ 15.96	206-420-099-7	$ 15.96	206-420-136-7	$ 15.96	206-420-173-0	$ 15.96
206-420-063-3	$ 15.96	206-420-100-3	$ 15.96	206-420-137-5	$ 15.96	206-420-174-8	$ 15.96
206-420-064-1	$ 15.96	206-420-101-1	$ 15.96	206-420-138-3	$ 15.96	206-420-175-5	$ 15.96
206-420-065-8	$ 15.96	206-420-102-9	$ 15.96	206-420-139-1	$ 15.96	206-420-176-3	$ 15.96
206-420-066-6	$ 15.96	206-420-103-7	$ 15.96	206-420-140-9	$ 15.96	206-420-177-1	$ 15.96
206-420-067-4	$ 15.96	206-420-104-5	$ 15.96	206-420-141-7	$ 15.96	206-420-178-9	$ 15.96
206-420-068-2	$ 15.96	206-420-105-2	$ 15.96	206-420-142-5	$ 15.96	206-420-179-7	$ 15.96
206-420-069-0	$ 15.96	206-420-106-0	$ 15.96	206-420-143-3	$ 15.96	206-420-180-5	$ 15.96
206-420-070-8	$ 15.96	206-420-107-8	$ 15.96	206-420-144-1	$ 15.96	206-420-181-3	$ 15.96
206-420-071-6	$ 15.96	206-420-108-6	$ 15.96	206-420-145-8	$ 15.96	206-420-182-1	$ 15.96
206-420-072-4	$ 15.96	206-420-109-4	$ 15.96	206-420-146-6	$ 15.96	206-420-183-9	$ 15.96
206-420-073-2	$ 15.96	206-420-110-2	$ 15.96	206-420-147-4	$ 15.96	206-420-184-7	$ 15.96
206-420-074-0	$ 15.96	206-420-111-0	$ 15.96	206-420-148-2	$ 15.96	206-420-185-4	$ 15.96
206-420-075-7	$ 15.96	206-420-112-8	$ 15.96	206-420-149-0	$ 15.96	206-420-186-2	$ 15.96
206-420-076-5	$ 15.96	206-420-113-6	$ 15.96	206-420-150-8	$ 15.96	206-420-187-0	$ 15.96
206-420-077-3	$ 15.96	206-420-114-4	$ 15.96	206-420-151-6	$ 15.96	206-420-188-8	$ 15.96
206-420-078-1	$ 15.96	206-420-115-1	$ 15.96	206-420-152-4	$ 15.96	206-420-189-6	$ 15.96
206-420-079-9	$ 15.96	206-420-116-9	$ 15.96	206-420-153-2	$ 15.96	206-420-190-4	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-191-2	$ 15.96	217-372-003-4	$ 78.72	217-382-006-5	$ 72.88	217-390-020-6	$ 78.72
206-420-192-0	$ 15.96	217-372-004-2	$ 78.72	217-382-007-3	$ 82.94	217-390-021-4	$ 78.72
206-420-193-8	$ 15.96	217-372-005-9	$ 78.72	217-382-008-1	$ 78.72	217-390-022-2	$ 75.80
206-420-194-6	$ 15.96	217-372-006-7	$ 78.72	217-382-009-9	$ 75.80	217-390-023-0	$ 78.72
206-420-195-3	$ 15.96	217-372-007-5	$ 75.80	217-382-010-7	$ 75.80	217-390-024-8	$ 78.72
206-420-196-1	$ 15.96	217-372-008-3	$ 72.88	217-382-011-5	$ 75.80	217-390-025-5	$ 78.72
206-420-201-9	$ 745.56	217-372-009-1	$ 75.80	217-382-012-3	$ 75.80	217-390-026-3	$ 82.94
206-420-202-7	$ 709.72	217-372-010-9	$ 72.88	217-383-001-5	$ 75.80	217-390-027-1	$ 78.72
217-371-001-9	$ 75.80	217-373-001-7	$ 82.94	217-383-002-3	$ 72.88	217-390-029-7	$ 82.94
217-371-002-7	$ 69.94	217-373-002-5	$ 82.94	217-383-003-1	$ 78.72	217-390-030-5	$ 78.72
217-371-003-5	$ 72.88	217-373-003-3	$ 72.88	217-383-004-9	$ 78.72	217-390-031-3	$ 78.72
217-371-004-3	$ 72.88	217-373-004-1	$ 72.88	217-383-005-6	$ 75.80	217-390-032-1	$ 78.72
217-371-005-0	$ 75.80	217-373-005-8	$ 72.88	217-383-006-4	$ 75.80	217-390-033-9	$ 75.80
217-371-006-8	$ 75.80	217-373-006-6	$ 75.80	217-383-007-2	$ 75.80	217-390-034-7	$ 75.80
217-371-007-6	$ 75.80	217-373-007-4	$ 75.80	217-383-009-8	$ 78.72	217-390-035-4	$ 78.72
217-371-008-4	$ 72.88	217-373-008-2	$ 75.80	217-383-010-6	$ 82.94	217-390-036-2	$ 75.80
217-371-009-2	$ 72.88	217-373-009-0	$ 78.72	217-383-011-4	$ 82.94	217-390-037-0	$ 78.72
217-371-010-0	$ 69.94	217-373-010-8	$ 75.80	217-383-012-2	$ 82.94	217-390-038-8	$ 75.80
217-371-011-8	$ 69.94	217-373-011-6	$ 78.72	217-390-001-6	$ 75.80	217-390-039-6	$ 78.72
217-371-012-6	$ 69.94	217-373-012-4	$ 72.88	217-390-002-4	$ 75.80	217-401-001-3	$ 78.72
217-371-013-4	$ 69.94	217-373-013-2	$ 69.94	217-390-003-2	$ 75.80	217-401-002-1	$ 82.94
217-371-014-2	$ 69.94	217-381-001-7	$ 69.94	217-390-004-0	$ 75.80	217-401-003-9	$ 82.94
217-371-015-9	$ 72.88	217-381-002-5	$ 69.94	217-390-005-7	$ 78.72	217-401-004-7	$ 82.94
217-371-016-7	$ 69.94	217-381-003-3	$ 69.94	217-390-006-5	$ 75.80	217-401-005-4	$ 82.94
217-371-017-5	$ 72.88	217-381-004-1	$ 69.94	217-390-007-3	$ 91.36	217-401-006-2	$ 82.94
217-371-018-3	$ 69.94	217-381-005-8	$ 69.94	217-390-008-1	$ 82.94	217-401-007-0	$ 82.94
217-371-019-1	$ 69.94	217-381-006-6	$ 69.94	217-390-009-9	$ 78.72	217-401-008-8	$ 78.72
217-371-020-9	$ 72.88	217-381-007-4	$ 69.94	217-390-010-7	$ 78.72	217-401-009-6	$ 75.80
217-371-021-7	$ 72.88	217-381-008-2	$ 69.94	217-390-011-5	$ 78.72	217-401-010-4	$ 75.80
217-371-022-5	$ 72.88	217-381-010-8	$ 72.88	217-390-012-3	$ 75.80	217-401-011-2	$ 75.80
217-371-023-3	$ 72.88	217-381-011-6	$ 69.94	217-390-013-1	$ 75.80	217-401-012-0	$ 75.80
217-371-024-1	$ 72.88	217-381-012-4	$ 69.94	217-390-014-9	$ 78.72	217-401-013-8	$ 75.80
217-371-025-8	$ 72.88	217-382-001-6	$ 69.94	217-390-015-6	$ 78.72	217-401-014-6	$ 78.72
217-371-026-6	$ 72.88	217-382-002-4	$ 69.94	217-390-016-4	$ 82.94	217-401-015-3	$ 82.94
217-371-027-4	$ 72.88	217-382-003-2	$ 69.94	217-390-017-2	$ 82.94	217-401-016-1	$ 78.72
217-372-001-8	$ 82.94	217-382-004-0	$ 69.94	217-390-018-0	$ 78.72	217-401-017-9	$ 75.80
217-372-002-6	$ 82.94	217-382-005-7	$ 69.94	217-390-019-8	$ 78.72	217-401-018-7	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
217-401-019-5	$ 78.72	217-410-007-9	$ 69.94	217-410-044-2	$ 82.94	217-410-090-5	$ 75.80
217-401-020-3	$ 78.72	217-410-008-7	$ 69.94	217-410-045-9	$ 72.88	217-410-091-3	$ 75.80
217-401-021-1	$ 78.72	217-410-009-5	$ 69.94	217-410-046-7	$ 69.94	217-420-001-0	$ 82.94
217-401-022-9	$ 78.72	217-410-010-3	$ 69.94	217-410-047-5	$ 69.94	217-420-002-8	$ 82.94
217-401-023-7	$ 78.72	217-410-011-1	$ 69.94	217-410-048-3	$ 69.94	217-420-003-6	$ 82.94
217-401-024-5	$ 78.72	217-410-012-9	$ 69.94	217-410-049-1	$ 69.94	217-420-004-4	$ 82.94
217-401-025-2	$ 78.72	217-410-013-7	$ 69.94	217-410-050-9	$ 69.94	217-420-005-1	$ 82.94
217-401-026-0	$ 78.72	217-410-014-5	$ 69.94	217-410-051-7	$ 69.94	217-420-006-9	$ 78.72
217-401-027-8	$ 78.72	217-410-015-2	$ 69.94	217-410-052-5	$ 69.94	217-420-007-7	$ 91.36
217-401-028-6	$ 78.72	217-410-016-0	$ 69.94	217-410-053-3	$ 69.94	217-420-008-5	$ 82.94
217-401-029-4	$ 78.72	217-410-017-8	$ 69.94	217-410-054-1	$ 69.94	217-420-009-3	$ 82.94
217-401-030-2	$ 75.80	217-410-018-6	$ 69.94	217-410-055-8	$ 69.94	217-420-010-1	$ 78.72
217-401-031-0	$ 75.80	217-410-019-4	$ 72.88	217-410-056-6	$ 69.94	217-420-011-9	$ 78.72
217-401-032-8	$ 75.80	217-410-020-2	$ 69.94	217-410-057-4	$ 69.94	217-420-012-7	$ 78.72
217-401-033-6	$ 75.80	217-410-021-0	$ 69.94	217-410-058-2	$ 69.94	217-420-013-5	$ 78.72
217-401-034-4	$ 78.72	217-410-022-8	$ 69.94	217-410-059-0	$ 69.94	217-420-014-3	$ 91.36
217-401-035-1	$ 78.72	217-410-023-6	$ 69.94	217-410-060-8	$ 69.94	217-420-015-0	$ 91.36
217-401-036-9	$ 78.72	217-410-024-4	$ 72.88	217-410-061-6	$ 69.94	217-420-016-8	$ 82.94
217-401-037-7	$ 78.72	217-410-025-1	$ 78.72	217-410-062-4	$ 69.94	217-420-017-6	$ 82.94
217-401-038-5	$ 82.94	217-410-026-9	$ 75.80	217-410-063-2	$ 69.94	217-420-018-4	$ 82.94
217-401-039-3	$ 78.72	217-410-027-7	$ 69.94	217-410-064-0	$ 75.80	217-420-019-2	$ 78.72
217-401-040-1	$ 91.36	217-410-028-5	$ 69.94	217-410-065-7	$ 91.36	217-420-020-0	$ 82.94
217-401-041-9	$ 105.16	217-410-029-3	$ 69.94	217-410-066-5	$ 75.80	217-420-021-8	$ 82.94
217-401-042-7	$ 82.94	217-410-030-1	$ 78.72	217-410-067-3	$ 75.80	217-420-022-6	$ 78.72
217-401-043-5	$ 82.94	217-410-031-9	$ 78.72	217-410-068-1	$ 82.94	217-420-023-4	$ 75.80
217-401-044-3	$ 91.36	217-410-032-7	$ 69.94	217-410-069-9	$ 75.80	217-420-024-2	$ 75.80
217-402-006-1	$ 105.16	217-410-033-5	$ 69.94	217-410-070-7	$ 75.80	217-420-025-9	$ 75.80
217-402-007-9	$ 91.36	217-410-034-3	$ 69.94	217-410-071-5	$ 75.80	217-420-026-7	$ 75.80
217-402-008-7	$ 82.94	217-410-035-0	$ 82.94	217-410-072-3	$ 72.88	217-420-027-5	$ 75.80
217-402-009-5	$ 82.94	217-410-036-8	$ 75.80	217-410-073-1	$ 72.88	217-420-028-3	$ 75.80
217-402-010-3	$ 82.94	217-410-037-6	$ 75.80	217-410-074-9	$ 72.88	217-420-029-1	$ 82.94
217-410-001-2	$ 69.94	217-410-038-4	$ 78.72	217-410-075-6	$ 72.88	217-420-030-9	$ 105.16
217-410-002-0	$ 69.94	217-410-039-2	$ 75.80	217-410-076-4	$ 75.80	217-420-031-7	$ 91.36
217-410-003-8	$ 69.94	217-410-040-0	$ 75.80	217-410-077-2	$ 78.72	217-420-032-5	$ 91.36
217-410-004-6	$ 69.94	217-410-041-8	$ 75.80	217-410-078-0	$ 78.72	217-420-033-3	$ 82.94
217-410-005-3	$ 69.94	217-410-042-6	$ 78.72	217-410-088-9	$ 75.80	217-420-034-1	$ 82.94
217-410-006-1	$ 69.94	217-410-043-4	$ 78.72	217-410-089-7	$ 72.88	217-420-035-8	$ 82.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-420-036-6	$ 105.16	217-420-073-9	$ 82.94	217-430-029-9	$ 35.70	217-430-068-7	$ 16.06
217-420-037-4	$ 82.94	217-420-074-7	$ 82.94	217-430-030-7	$ 35.70	217-430-069-5	$ 16.06
217-420-038-2	$ 82.94	217-420-075-4	$ 82.94	217-430-031-5	$ 35.70	217-430-070-3	$ 16.06
217-420-039-0	$ 82.94	217-420-076-2	$ 82.94	217-430-032-3	$ 35.70	217-430-071-1	$ 16.06
217-420-040-8	$ 82.94	217-420-080-4	$ 82.94	217-430-033-1	$ 35.70	217-430-072-9	$ 16.06
217-420-041-6	$ 82.94	217-420-082-0	$ 105.16	217-430-034-9	$ 35.70	217-430-073-7	$ 15.78
217-420-042-4	$ 78.72	217-420-083-8	$ 91.36	217-430-035-6	$ 35.70	217-430-074-5	$ 15.78
217-420-043-2	$ 75.80	217-420-084-6	$ 91.36	217-430-036-4	$ 35.70	217-430-075-2	$ 15.78
217-420-044-0	$ 75.80	217-420-085-3	$ 91.36	217-430-037-2	$ 35.70	217-430-076-0	$ 15.78
217-420-045-7	$ 75.80	217-430-001-8	$ 16.06	217-430-038-0	$ 35.70	217-430-077-8	$ 15.78
217-420-046-5	$ 78.72	217-430-002-6	$ 16.06	217-430-039-8	$ 35.70	217-430-078-6	$ 15.78
217-420-047-3	$ 78.72	217-430-003-4	$ 16.06	217-430-040-6	$ 35.70	217-430-079-4	$ 15.78
217-420-048-1	$ 78.72	217-430-004-2	$ 16.06	217-430-041-4	$ 35.70	217-430-080-2	$ 15.78
217-420-049-9	$ 78.72	217-430-005-9	$ 16.06	217-430-042-2	$ 35.70	217-430-081-0	$ 15.78
217-420-050-7	$ 82.94	217-430-006-7	$ 16.06	217-430-043-0	$ 35.70	217-430-082-8	$ 15.78
217-420-051-5	$ 91.36	217-430-007-5	$ 16.06	217-430-044-8	$ 35.70	217-430-083-6	$ 15.78
217-420-052-3	$ 78.72	217-430-008-3	$ 16.06	217-430-045-5	$ 35.70	217-430-084-4	$ 15.78
217-420-053-1	$ 78.72	217-430-009-1	$ 16.06	217-430-046-3	$ 35.70	217-430-085-1	$ 15.78
217-420-054-9	$ 78.72	217-430-010-9	$ 16.06	217-430-047-1	$ 16.06	217-430-086-9	$ 15.78
217-420-055-6	$ 78.72	217-430-011-7	$ 16.18	217-430-048-9	$ 16.06	217-430-087-7	$ 15.78
217-420-056-4	$ 82.94	217-430-012-5	$ 16.18	217-430-049-7	$ 16.06	217-430-088-5	$ 15.78
217-420-057-2	$ 82.94	217-430-013-3	$ 16.18	217-430-050-5	$ 16.06	217-430-093-5	$ 35.70
217-420-058-0	$ 78.72	217-430-014-1	$ 16.18	217-430-051-3	$ 16.06	217-430-094-3	$ 35.70
217-420-059-8	$ 82.94	217-430-015-8	$ 16.18	217-430-052-1	$ 16.06	217-430-095-0	$ 35.70
217-420-060-6	$ 75.80	217-430-016-6	$ 16.18	217-430-053-9	$ 16.06	217-430-096-8	$ 35.70
217-420-061-4	$ 75.80	217-430-017-4	$ 16.18	217-430-054-7	$ 16.06	217-430-104-0	$ 35.70
217-420-062-2	$ 75.80	217-430-018-2	$ 16.18	217-430-055-4	$ 16.06	217-430-105-7	$ 35.70
217-420-063-0	$ 75.80	217-430-019-0	$ 16.18	217-430-056-2	$ 16.06	217-430-106-5	$ 35.70
217-420-064-8	$ 75.80	217-430-020-8	$ 16.18	217-430-059-6	$ 16.06	217-430-107-3	$ 35.70
217-420-065-5	$ 75.80	217-430-021-6	$ 16.18	217-430-060-4	$ 16.06	217-430-108-1	$ 16.06
217-420-066-3	$ 78.72	217-430-022-4	$ 16.18	217-430-061-2	$ 16.06	217-430-109-9	$ 16.06
217-420-067-1	$ 75.80	217-430-023-2	$ 16.18	217-430-062-0	$ 16.06	217-430-110-7	$ 35.70
217-420-068-9	$ 91.36	217-430-024-0	$ 35.70	217-430-063-8	$ 16.06	217-430-111-5	$ 35.70
217-420-069-7	$ 91.36	217-430-025-7	$ 35.70	217-430-064-6	$ 16.06	217-430-112-3	$ 35.70
217-420-070-5	$ 82.94	217-430-026-5	$ 35.70	217-430-065-3	$ 16.06	217-430-113-1	$ 35.70
217-420-071-3	$ 91.36	217-430-027-3	$ 35.70	217-430-066-1	$ 16.06	217-450-001-3	$ 13.54
217-420-072-1	$ 82.94	217-430-028-1	$ 35.70	217-430-067-9	$ 16.06	217-450-002-1	$ 13.54

DA 1010		DA 1010		DA 1010		DA 1010	
217-450-003-9	$ 13.54	217-450-040-1	$ 13.54	217-460-001-1	$ 72.88	217-460-038-3	$ 75.80
217-450-004-7	$ 13.54	217-450-041-9	$ 13.54	217-460-002-9	$ 69.94	217-460-039-1	$ 75.80
217-450-005-4	$ 13.54	217-450-042-7	$ 13.54	217-460-003-7	$ 69.94	217-460-040-9	$ 78.72
217-450-006-2	$ 13.54	217-450-043-5	$ 13.54	217-460-004-5	$ 69.94	217-460-041-7	$ 78.72
217-450-007-0	$ 13.54	217-450-044-3	$ 13.54	217-460-005-2	$ 72.88	217-460-042-5	$ 78.72
217-450-008-8	$ 13.54	217-450-045-0	$ 13.54	217-460-006-0	$ 78.72	217-460-043-3	$ 75.80
217-450-009-6	$ 13.54	217-450-046-8	$ 13.54	217-460-007-8	$ 75.80	217-460-044-1	$ 69.94
217-450-010-4	$ 13.54	217-450-047-6	$ 13.54	217-460-008-6	$ 69.94	217-460-045-8	$ 72.88
217-450-011-2	$ 13.54	217-450-048-4	$ 13.54	217-460-009-4	$ 69.94	217-460-046-6	$ 69.94
217-450-012-0	$ 13.54	217-450-049-2	$ 13.54	217-460-010-2	$ 69.94	217-460-047-4	$ 72.88
217-450-013-8	$ 13.24	217-450-050-0	$ 13.54	217-460-011-0	$ 69.94	217-460-048-2	$ 72.88
217-450-014-6	$ 13.24	217-450-051-8	$ 13.54	217-460-012-8	$ 69.94	217-460-049-0	$ 72.88
217-450-015-3	$ 13.24	217-450-052-6	$ 13.54	217-460-013-6	$ 69.94	217-460-050-8	$ 75.80
217-450-016-1	$ 13.24	217-450-053-4	$ 13.54	217-460-014-4	$ 72.88	217-460-051-6	$ 72.88
217-450-017-9	$ 13.24	217-450-054-2	$ 13.54	217-460-015-1	$ 75.80	217-460-052-4	$ 72.88
217-450-018-7	$ 13.24	217-450-055-9	$ 31.16	217-460-016-9	$ 69.94	217-460-053-2	$ 69.94
217-450-019-5	$ 13.24	217-450-056-7	$ 31.16	217-460-017-7	$ 69.94	217-460-054-0	$ 69.94
217-450-020-3	$ 13.24	217-450-057-5	$ 31.16	217-460-018-5	$ 69.94	217-460-055-7	$ 69.94
217-450-021-1	$ 13.24	217-450-058-3	$ 31.16	217-460-019-3	$ 72.88	217-460-056-5	$ 69.94
217-450-022-9	$ 13.24	217-450-059-1	$ 31.16	217-460-020-1	$ 72.88	217-460-057-3	$ 69.94
217-450-023-7	$ 13.24	217-450-060-9	$ 31.16	217-460-021-9	$ 72.88	217-460-058-1	$ 69.94
217-450-024-5	$ 13.24	217-450-061-7	$ 31.16	217-460-022-7	$ 72.88	217-460-059-9	$ 69.94
217-450-025-2	$ 13.24	217-450-062-5	$ 31.16	217-460-023-5	$ 69.94	217-460-060-7	$ 69.94
217-450-026-0	$ 13.54	217-450-063-3	$ 31.16	217-460-024-3	$ 75.80	217-460-061-5	$ 78.72
217-450-027-8	$ 13.54	217-450-064-1	$ 31.16	217-460-025-0	$ 69.94	217-460-062-3	$ 69.94
217-450-028-6	$ 13.54	217-450-065-8	$ 31.16	217-460-026-8	$ 69.94	217-460-063-1	$ 69.94
217-450-029-4	$ 13.54	217-450-066-6	$ 31.16	217-460-027-6	$ 72.88	217-460-064-9	$ 72.88
217-450-030-2	$ 13.24	217-450-067-4	$ 31.16	217-460-028-4	$ 72.88	217-460-065-6	$ 72.88
217-450-031-0	$ 13.24	217-450-068-2	$ 31.16	217-460-029-2	$ 69.94	217-460-066-4	$ 69.94
217-450-032-8	$ 13.24	217-450-069-0	$ 31.16	217-460-030-0	$ 69.94	217-460-067-2	$ 72.88
217-450-033-6	$ 13.24	217-450-070-8	$ 31.16	217-460-031-8	$ 69.94	217-460-068-0	$ 75.80
217-450-034-4	$ 13.24	217-450-071-6	$ 13.24	217-460-032-6	$ 69.94	217-460-069-8	$ 72.88
217-450-035-1	$ 13.24	217-450-072-4	$ 13.24	217-460-033-4	$ 69.94	217-460-070-6	$ 72.88
217-450-036-9	$ 13.24	217-450-073-2	$ 13.24	217-460-034-2	$ 78.72	217-460-071-4	$ 72.88
217-450-037-7	$ 13.24	217-450-074-0	$ 13.24	217-460-035-9	$ 82.94	217-460-072-2	$ 69.94
217-450-038-5	$ 13.54	217-450-075-7	$ 13.24	217-460-036-7	$ 82.94	217-460-073-0	$ 69.94
217-450-039-3	$ 13.54	217-450-076-5	$ 13.24	217-460-037-5	$ 75.80	217-460-074-8	$ 69.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-460-075-5	$ 69.94	217-470-030-8	$ 28.12	217-470-075-3	$ 28.12	217-470-128-0	$ 28.12
217-460-076-3	$ 72.88	217-470-033-2	$ 28.12	217-470-076-1	$ 28.12	217-470-129-8	$ 28.12
217-460-077-1	$ 72.88	217-470-034-0	$ 28.12	217-470-077-9	$ 28.12	217-470-130-6	$ 28.12
217-460-078-9	$ 69.94	217-470-035-7	$ 28.12	217-470-078-7	$ 28.12	217-470-132-2	$ 28.12
217-460-079-7	$ 69.94	217-470-036-5	$ 28.12	217-470-079-5	$ 28.12	217-470-133-0	$ 28.12
217-460-080-5	$ 69.94	217-470-043-1	$ 28.12	217-470-080-3	$ 28.12	217-470-134-8	$ 28.12
217-460-081-3	$ 69.94	217-470-044-9	$ 28.12	217-470-081-1	$ 28.12	217-470-135-5	$ 28.12
217-460-082-1	$ 69.94	217-470-045-6	$ 28.12	217-470-082-9	$ 28.12	217-470-136-3	$ 28.12
217-460-083-9	$ 69.94	217-470-046-4	$ 28.12	217-470-083-7	$ 28.12	220-060-019-1	$ 2,659.62
217-460-084-7	$ 72.88	217-470-047-2	$ 28.12	217-470-087-8	$ 28.12	220-060-020-9	$ 167.24
217-470-002-7	$ 28.12	217-470-048-0	$ 28.12	217-470-088-6	$ 28.12	220-060-039-9	$ 989.28
217-470-003-5	$ 28.12	217-470-049-8	$ 28.12	217-470-089-4	$ 28.12	220-080-035-3	$ 173.50
217-470-004-3	$ 28.12	217-470-050-6	$ 28.12	217-470-090-2	$ 28.12	220-080-037-9	$ 105.16
217-470-005-0	$ 28.12	217-470-051-4	$ 28.12	217-470-091-0	$ 28.12	220-080-038-7	$ 105.16
217-470-006-8	$ 28.12	217-470-052-2	$ 28.12	217-470-092-8	$ 28.12	220-080-040-3	$ 126.10
217-470-007-6	$ 28.12	217-470-053-0	$ 28.12	217-470-093-6	$ 28.12	220-401-013-2	$ 82.94
217-470-008-4	$ 28.12	217-470-054-8	$ 28.12	217-470-094-4	$ 28.12	220-401-014-0	$ 82.94
217-470-009-2	$ 28.12	217-470-055-5	$ 28.12	217-470-095-1	$ 28.12	220-401-015-7	$ 82.94
217-470-010-0	$ 28.12	217-470-056-3	$ 28.12	217-470-096-9	$ 28.12	220-401-016-5	$ 82.94
217-470-011-8	$ 28.12	217-470-057-1	$ 28.12	217-470-097-7	$ 28.12	220-401-017-3	$ 82.94
217-470-012-6	$ 28.12	217-470-058-9	$ 28.12	217-470-098-5	$ 28.12	220-401-018-1	$ 126.10
217-470-013-4	$ 28.12	217-470-059-7	$ 28.12	217-470-099-3	$ 28.12	220-401-019-9	$ 82.94
217-470-014-2	$ 28.12	217-470-060-5	$ 28.12	217-470-100-9	$ 28.12	220-401-020-7	$ 82.94
217-470-015-9	$ 28.12	217-470-061-3	$ 28.12	217-470-101-7	$ 28.12	220-401-021-5	$ 82.94
217-470-016-7	$ 28.12	217-470-062-1	$ 28.12	217-470-105-8	$ 47.56	220-401-022-3	$ 82.94
217-470-017-5	$ 28.12	217-470-063-9	$ 28.12	217-470-106-6	$ 47.56	220-401-023-1	$ 82.94
217-470-018-3	$ 28.12	217-470-064-7	$ 28.12	217-470-107-4	$ 47.56	220-401-024-9	$ 82.94
217-470-019-1	$ 28.12	217-470-065-4	$ 28.12	217-470-108-2	$ 47.56	220-401-025-6	$ 82.94
217-470-020-9	$ 28.12	217-470-066-2	$ 28.12	217-470-109-0	$ 47.56	220-440-010-1	$ 105.16
217-470-022-5	$ 28.12	217-470-067-0	$ 28.12	217-470-115-7	$ 28.12	220-440-011-9	$ 105.16
217-470-023-3	$ 28.12	217-470-068-8	$ 28.12	217-470-116-5	$ 28.12	220-440-012-7	$ 126.10
217-470-024-1	$ 28.12	217-470-069-6	$ 28.12	217-470-117-3	$ 28.12	220-440-013-5	$ 105.16
217-470-025-8	$ 28.12	217-470-070-4	$ 28.12	217-470-118-1	$ 28.12	220-440-014-3	$ 105.16
217-470-026-6	$ 28.12	217-470-071-2	$ 28.12	217-470-119-9	$ 28.12	220-440-015-0	$ 91.36
217-470-027-4	$ 28.12	217-470-072-0	$ 28.12	217-470-124-9	$ 28.12	220-440-016-8	$ 91.36
217-470-028-2	$ 28.12	217-470-073-8	$ 28.12	217-470-125-6	$ 28.12	220-440-017-6	$ 105.16
217-470-029-0	$ 28.12	217-470-074-6	$ 28.12	217-470-126-4	$ 28.12	220-440-018-4	$ 105.16

DA 1010		DA 1010		DA 1010		DA 1010	
220-440-019-2	$ 126.10	220-450-029-8	$ 82.94	220-460-042-9	$ 91.36	220-722-011-8	$ 82.94
220-440-020-0	$ 126.10	220-450-030-6	$ 82.94	220-460-043-7	$ 91.36	220-722-012-6	$ 78.72
220-440-023-4	$ 105.16	220-450-031-4	$ 91.36	220-460-044-5	$ 105.16	220-722-013-4	$ 78.72
220-440-024-2	$ 105.16	220-450-032-2	$ 82.94	220-460-045-2	$ 91.36	220-722-014-2	$ 78.72
220-440-025-9	$ 91.36	220-450-033-0	$ 82.94	220-460-046-0	$ 91.36	220-722-015-9	$ 78.72
220-440-026-7	$ 91.36	220-450-034-8	$ 91.36	220-460-047-8	$ 91.36	220-722-016-7	$ 82.94
220-440-027-5	$ 173.50	220-450-035-5	$ 82.94	220-460-048-6	$ 91.36	220-722-017-5	$ 78.72
220-440-030-9	$ 91.36	220-450-036-3	$ 82.94	220-460-049-4	$ 91.36	220-722-018-3	$ 75.80
220-440-031-7	$ 91.36	220-450-037-1	$ 91.36	220-460-050-2	$ 91.36	220-722-019-1	$ 75.80
220-440-032-5	$ 91.36	220-450-038-9	$ 82.94	220-460-051-0	$ 91.36	220-722-020-9	$ 75.80
220-440-033-3	$ 91.36	220-450-039-7	$ 82.94	220-460-052-8	$ 91.36	220-722-021-7	$ 75.80
220-440-034-1	$ 91.36	220-450-040-5	$ 82.94	220-460-053-6	$ 91.36	220-722-022-5	$ 78.72
220-440-035-8	$ 91.36	220-450-041-3	$ 82.94	220-460-054-4	$ 91.36	220-722-023-3	$ 78.72
220-440-036-6	$ 91.36	220-450-042-1	$ 91.36	220-460-055-1	$ 91.36	220-722-024-1	$ 78.72
220-440-038-2	$ 91.36	220-450-043-9	$ 82.94	220-460-056-9	$ 91.36	220-723-001-8	$ 78.72
220-440-039-0	$ 105.16	220-450-044-7	$ 91.36	220-460-057-7	$ 91.36	220-723-002-6	$ 78.72
220-440-040-8	$ 126.10	220-450-045-4	$ 91.36	220-460-058-5	$ 91.36	220-723-003-4	$ 75.80
220-440-041-6	$ 126.10	220-450-046-2	$ 91.36	220-460-059-3	$ 91.36	220-723-004-2	$ 75.80
220-450-010-8	$ 105.16	220-450-047-0	$ 91.36	220-460-060-1	$ 91.36	220-723-005-9	$ 75.80
220-450-011-6	$ 91.36	220-450-048-8	$ 91.36	220-460-061-9	$ 91.36	220-723-006-7	$ 75.80
220-450-012-4	$ 91.36	220-450-049-6	$ 91.36	220-460-062-7	$ 105.16	220-723-007-5	$ 82.94
220-450-013-2	$ 91.36	220-450-050-4	$ 91.36	220-460-063-5	$ 105.16	220-723-008-3	$ 82.94
220-450-014-0	$ 91.36	220-450-051-2	$ 91.36	220-460-064-3	$ 91.36	220-723-009-1	$ 75.80
220-450-015-7	$ 91.36	220-460-028-8	$ 82.94	220-460-065-0	$ 91.36	220-723-010-9	$ 75.80
220-450-016-5	$ 91.36	220-460-029-6	$ 82.94	220-460-066-8	$ 105.16	220-723-011-7	$ 75.80
220-450-017-3	$ 91.36	220-460-030-4	$ 105.16	220-721-001-0	$ 82.94	220-723-012-5	$ 82.94
220-450-018-1	$ 82.94	220-460-031-2	$ 82.94	220-721-002-8	$ 105.16	220-723-013-3	$ 78.72
220-450-019-9	$ 82.94	220-460-032-0	$ 82.94	220-722-001-9	$ 78.72	220-723-014-1	$ 78.72
220-450-020-7	$ 91.36	220-460-033-8	$ 91.36	220-722-002-7	$ 78.72	220-724-003-3	$ 75.80
220-450-021-5	$ 91.36	220-460-034-6	$ 91.36	220-722-003-5	$ 78.72	220-724-004-1	$ 75.80
220-450-022-3	$ 82.94	220-460-035-3	$ 91.36	220-722-004-3	$ 78.72	220-724-005-8	$ 82.94
220-450-023-1	$ 82.94	220-460-036-1	$ 91.36	220-722-005-0	$ 78.72	220-724-006-6	$ 78.72
220-450-024-9	$ 91.36	220-460-037-9	$ 91.36	220-722-006-8	$ 78.72	220-724-007-4	$ 78.72
220-450-025-6	$ 105.16	220-460-038-7	$ 91.36	220-722-007-6	$ 78.72	220-725-001-6	$ 82.94
220-450-026-4	$ 91.36	220-460-039-5	$ 91.36	220-722-008-4	$ 78.72	220-725-002-4	$ 78.72
220-450-027-2	$ 82.94	220-460-040-3	$ 91.36	220-722-009-2	$ 82.94	220-725-003-2	$ 78.72
220-450-028-0	$ 82.94	220-460-041-1	$ 91.36	220-722-010-0	$ 82.94	220-725-004-0	$ 78.72

DA1010		DA1010		DA1010		DA1010	
220-725-005-7	$ 78.72	220-731-001-8	$ 82.94	220-734-012-2	$ 75.80	220-741-006-5	$ 78.72
220-725-006-5	$ 78.72	220-731-002-6	$ 78.72	220-734-013-0	$ 75.80	220-741-007-3	$ 78.72
220-725-007-3	$ 78.72	220-731-003-4	$ 78.72	220-734-014-8	$ 75.80	220-741-008-1	$ 78.72
220-725-008-1	$ 78.72	220-732-001-7	$ 82.94	220-734-015-5	$ 75.80	220-741-011-5	$ 105.16
220-725-009-9	$ 78.72	220-732-002-5	$ 82.94	220-734-016-3	$ 75.80	220-741-012-3	$ 82.94
220-725-010-7	$ 78.72	220-732-003-3	$ 82.94	220-734-017-1	$ 75.80	220-741-013-1	$ 78.72
220-725-011-5	$ 78.72	220-732-004-1	$ 82.94	220-734-018-9	$ 75.80	220-741-014-9	$ 82.94
220-725-012-3	$ 78.72	220-732-005-8	$ 78.72	220-735-001-4	$ 91.36	220-741-015-6	$ 82.94
220-725-013-1	$ 78.72	220-732-006-6	$ 78.72	220-735-002-2	$ 82.94	220-741-016-4	$ 78.72
220-725-014-9	$ 78.72	220-732-007-4	$ 78.72	220-735-003-0	$ 82.94	220-741-017-2	$ 75.80
220-725-015-6	$ 78.72	220-732-008-2	$ 78.72	220-735-004-8	$ 82.94	220-741-018-0	$ 78.72
220-725-016-4	$ 82.94	220-732-009-0	$ 82.94	220-735-005-5	$ 82.94	220-741-019-8	$ 82.94
220-725-017-2	$ 78.72	220-732-010-8	$ 91.36	220-735-006-3	$ 78.72	220-741-020-6	$ 75.80
220-725-018-0	$ 78.72	220-732-011-6	$ 82.94	220-736-001-3	$ 91.36	220-741-021-4	$ 82.94
220-725-019-8	$ 78.72	220-732-012-4	$ 82.94	220-736-002-1	$ 82.94	220-741-022-2	$ 78.72
220-725-020-6	$ 78.72	220-732-013-2	$ 82.94	220-736-003-9	$ 75.80	220-741-023-0	$ 78.72
220-725-021-4	$ 78.72	220-732-014-0	$ 78.72	220-736-004-7	$ 75.80	220-741-024-8	$ 75.80
220-725-022-2	$ 82.94	220-732-015-7	$ 91.36	220-736-005-4	$ 82.94	220-741-025-5	$ 82.94
220-725-023-0	$ 78.72	220-732-016-5	$ 82.94	220-737-001-2	$ 78.72	220-741-026-3	$ 82.94
220-725-024-8	$ 78.72	220-732-017-3	$ 82.94	220-737-002-0	$ 82.94	220-741-027-1	$ 75.80
220-725-025-5	$ 82.94	220-732-018-1	$ 82.94	220-737-003-8	$ 78.72	220-741-028-9	$ 78.72
220-725-026-3	$ 91.36	220-733-001-6	$ 78.72	220-737-004-6	$ 78.72	220-741-029-7	$ 78.72
220-725-027-1	$ 78.72	220-733-002-4	$ 78.72	220-737-005-3	$ 78.72	220-741-030-5	$ 78.72
220-725-028-9	$ 78.72	220-733-003-2	$ 78.72	220-737-006-1	$ 82.94	220-741-031-3	$ 78.72
220-725-029-7	$ 82.94	220-733-004-0	$ 78.72	220-738-001-1	$ 75.80	220-741-032-1	$ 91.36
220-725-030-5	$ 78.72	220-733-005-7	$ 91.36	220-738-002-9	$ 78.72	220-741-033-9	$ 82.94
220-725-031-3	$ 82.94	220-734-001-5	$ 78.72	220-738-003-7	$ 82.94	220-741-034-7	$ 78.72
220-725-032-1	$ 105.16	220-734-002-3	$ 75.80	220-738-004-5	$ 91.36	220-741-035-4	$ 78.72
220-725-033-9	$ 91.36	220-734-003-1	$ 75.80	220-739-001-0	$ 91.36	220-741-036-2	$ 78.72
220-725-034-7	$ 105.16	220-734-004-9	$ 75.80	220-739-002-8	$ 82.94	220-741-037-0	$ 91.36
220-725-035-4	$ 105.16	220-734-005-6	$ 75.80	220-739-003-6	$ 82.94	220-741-038-8	$ 78.72
220-726-001-5	$ 82.94	220-734-006-4	$ 75.80	220-739-004-4	$ 82.94	220-741-039-6	$ 78.72
220-726-002-3	$ 78.72	220-734-007-2	$ 75.80	220-741-001-6	$ 78.72	220-741-040-4	$ 78.72
220-726-003-1	$ 78.72	220-734-008-0	$ 75.80	220-741-002-4	$ 78.72	220-741-041-2	$ 78.72
220-726-004-9	$ 78.72	220-734-009-8	$ 78.72	220-741-003-2	$ 78.72	220-741-042-0	$ 78.72
220-726-005-6	$ 78.72	220-734-010-6	$ 82.94	220-741-004-0	$ 78.72	220-741-043-8	$ 78.72
220-726-006-4	$ 82.94	220-734-011-4	$ 75.80	220-741-005-7	$ 78.72	220-741-044-6	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-741-045-3	$ 78.72	220-750-007-1	$ 75.80	220-750-044-4	$ 78.72	220-760-029-3	$ 75.80
220-741-046-1	$ 78.72	220-750-008-9	$ 78.72	220-750-045-1	$ 82.94	220-760-030-1	$ 75.80
220-741-047-9	$ 105.16	220-750-009-7	$ 78.72	220-750-046-9	$ 82.94	220-760-031-9	$ 82.94
220-741-054-5	$ 78.72	220-750-010-5	$ 78.72	220-750-047-7	$ 82.94	220-760-032-7	$ 91.36
220-741-056-0	$ 78.72	220-750-011-3	$ 82.94	220-750-048-5	$ 82.94	220-770-001-0	$ 82.94
220-741-057-8	$ 91.36	220-750-012-1	$ 78.72	220-750-049-3	$ 75.80	220-770-002-8	$ 82.94
220-741-058-6	$ 69.94	220-750-013-9	$ 78.72	220-750-050-1	$ 75.80	220-770-003-6	$ 82.94
220-741-059-4	$ 105.16	220-750-014-7	$ 78.72	220-750-051-9	$ 78.72	220-770-004-4	$ 82.94
220-741-060-2	$ 82.94	220-750-015-4	$ 82.94	220-750-052-7	$ 75.80	220-770-005-1	$ 91.36
220-741-061-0	$ 82.94	220-750-016-2	$ 82.94	220-760-001-2	$ 82.94	220-770-006-9	$ 91.36
220-741-062-8	$ 82.94	220-750-017-0	$ 82.94	220-760-002-0	$ 82.94	220-770-007-7	$ 91.36
220-741-063-6	$ 82.94	220-750-018-8	$ 78.72	220-760-003-8	$ 105.16	220-770-008-5	$ 91.36
220-742-001-5	$ 78.72	220-750-019-6	$ 78.72	220-760-004-6	$ 82.94	220-770-009-3	$ 91.36
220-742-002-3	$ 78.72	220-750-020-4	$ 78.72	220-760-005-3	$ 91.36	220-770-010-1	$ 82.94
220-742-003-1	$ 78.72	220-750-021-2	$ 78.72	220-760-006-1	$ 78.72	220-770-011-9	$ 82.94
220-742-004-9	$ 78.72	220-750-022-0	$ 78.72	220-760-007-9	$ 78.72	220-770-012-7	$ 91.36
220-742-005-6	$ 78.72	220-750-023-8	$ 75.80	220-760-008-7	$ 75.80	220-770-013-5	$ 91.36
220-742-006-4	$ 78.72	220-750-024-6	$ 75.80	220-760-009-5	$ 91.36	220-770-014-3	$ 105.16
220-742-007-2	$ 78.72	220-750-025-3	$ 75.80	220-760-010-3	$ 91.36	220-770-015-0	$ 126.10
220-742-008-0	$ 75.80	220-750-026-1	$ 82.94	220-760-011-1	$ 82.94	220-770-016-8	$ 82.94
220-742-009-8	$ 78.72	220-750-027-9	$ 82.94	220-760-012-9	$ 91.36	220-770-017-6	$ 82.94
220-742-010-6	$ 91.36	220-750-028-7	$ 78.72	220-760-013-7	$ 82.94	220-770-018-4	$ 91.36
220-742-011-4	$ 78.72	220-750-029-5	$ 78.72	220-760-014-5	$ 82.94	220-770-019-2	$ 82.94
220-742-012-2	$ 78.72	220-750-030-3	$ 78.72	220-760-015-2	$ 82.94	220-770-020-0	$ 82.94
220-742-013-0	$ 78.72	220-750-031-1	$ 78.72	220-760-016-0	$ 82.94	220-770-021-8	$ 78.72
220-742-014-8	$ 82.94	220-750-032-9	$ 82.94	220-760-017-8	$ 78.72	220-770-022-6	$ 91.36
220-742-015-5	$ 78.72	220-750-033-7	$ 78.72	220-760-018-6	$ 75.80	220-770-023-4	$ 105.16
220-742-016-3	$ 78.72	220-750-034-5	$ 82.94	220-760-019-4	$ 75.80	220-780-001-8	$ 105.16
220-742-017-1	$ 75.80	220-750-035-2	$ 82.94	220-760-020-2	$ 78.72	220-780-002-6	$ 105.16
220-742-018-9	$ 75.80	220-750-036-0	$ 82.94	220-760-021-0	$ 82.94	220-780-003-4	$ 91.36
220-742-019-7	$ 78.72	220-750-037-8	$ 91.36	220-760-022-8	$ 82.94	220-780-004-2	$ 105.16
220-750-001-4	$ 78.72	220-750-038-6	$ 82.94	220-760-023-6	$ 82.94	220-780-005-9	$ 105.16
220-750-002-2	$ 75.80	220-750-039-4	$ 91.36	220-760-024-4	$ 82.94	220-780-006-7	$ 91.36
220-750-003-0	$ 78.72	220-750-040-2	$ 78.72	220-760-025-1	$ 82.94	220-780-007-5	$ 91.36
220-750-004-8	$ 82.94	220-750-041-0	$ 82.94	220-760-026-9	$ 82.94	220-780-008-3	$ 91.36
220-750-005-5	$ 91.36	220-750-042-8	$ 105.16	220-760-027-7	$ 82.94	220-780-009-1	$ 91.36
220-750-006-3	$ 82.94	220-750-043-6	$ 91.36	220-760-028-5	$ 78.72	220-780-010-9	$ 91.36

DA 1010		DA 1010		DA 1010		DA 1010	
220-780-011-7	$ 105.16	220-790-027-1	$ 75.80	220-800-002-2	$ 82.94	220-810-002-0	$ 91.36
220-780-012-5	$ 105.16	220-790-028-9	$ 75.80	220-800-003-0	$ 82.94	220-810-003-8	$ 91.36
220-780-013-3	$ 91.36	220-790-029-7	$ 75.80	220-800-004-8	$ 91.36	220-810-004-6	$ 91.36
220-780-014-1	$ 126.10	220-790-030-5	$ 82.94	220-800-005-5	$ 91.36	220-810-005-3	$ 91.36
220-780-015-8	$ 105.16	220-790-031-3	$ 91.36	220-800-006-3	$ 91.36	220-810-006-1	$ 91.36
220-780-016-6	$ 126.10	220-790-032-1	$ 91.36	220-800-007-1	$ 91.36	220-810-007-9	$ 82.94
220-780-017-4	$ 82.94	220-790-033-9	$ 91.36	220-800-008-9	$ 91.36	220-810-008-7	$ 91.36
220-780-018-2	$ 78.72	220-790-034-7	$ 91.36	220-800-009-7	$ 82.94	220-810-009-5	$ 105.16
220-780-019-0	$ 82.94	220-790-035-4	$ 91.36	220-800-010-5	$ 82.94	220-810-010-3	$ 82.94
220-780-020-8	$ 82.94	220-790-036-2	$ 75.80	220-800-011-3	$ 82.94	220-810-011-1	$ 82.94
220-780-021-6	$ 126.10	220-790-037-0	$ 78.72	220-800-012-1	$ 78.72	220-810-012-9	$ 91.36
220-790-001-6	$ 82.94	220-790-038-8	$ 75.80	220-800-013-9	$ 78.72	220-810-013-7	$ 82.94
220-790-002-4	$ 91.36	220-790-039-6	$ 75.80	220-800-014-7	$ 78.72	220-810-014-5	$ 82.94
220-790-003-2	$ 91.36	220-790-040-4	$ 75.80	220-800-015-4	$ 82.94	220-810-015-2	$ 91.36
220-790-004-0	$ 78.72	220-790-041-2	$ 75.80	220-800-016-2	$ 82.94	220-810-016-0	$ 78.72
220-790-005-7	$ 82.94	220-790-042-0	$ 75.80	220-800-017-0	$ 82.94	220-810-017-8	$ 78.72
220-790-006-5	$ 78.72	220-790-043-8	$ 75.80	220-800-018-8	$ 82.94	220-810-018-6	$ 91.36
220-790-007-3	$ 78.72	220-790-044-6	$ 75.80	220-800-019-6	$ 91.36	220-810-019-4	$ 82.94
220-790-008-1	$ 82.94	220-790-045-3	$ 82.94	220-800-020-4	$ 82.94	220-810-020-2	$ 78.72
220-790-009-9	$ 82.94	220-790-046-1	$ 91.36	220-800-021-2	$ 91.36	220-810-021-0	$ 82.94
220-790-010-7	$ 82.94	220-790-047-9	$ 82.94	220-800-022-0	$ 91.36	220-810-022-8	$ 78.72
220-790-011-5	$ 78.72	220-790-048-7	$ 82.94	220-800-023-8	$ 91.36	220-810-023-6	$ 78.72
220-790-012-3	$ 75.80	220-790-049-5	$ 78.72	220-800-024-6	$ 91.36	220-820-001-0	$ 78.72
220-790-013-1	$ 78.72	220-790-050-3	$ 78.72	220-800-025-3	$ 91.36	220-820-002-8	$ 78.72
220-790-014-9	$ 75.80	220-790-051-1	$ 78.72	220-800-026-1	$ 91.36	220-820-003-6	$ 78.72
220-790-015-6	$ 78.72	220-790-052-9	$ 78.72	220-800-027-9	$ 91.36	220-820-004-4	$ 78.72
220-790-016-4	$ 78.72	220-790-053-7	$ 75.80	220-800-028-7	$ 91.36	220-820-005-1	$ 78.72
220-790-017-2	$ 78.72	220-790-054-5	$ 75.80	220-800-029-5	$ 91.36	220-820-006-9	$ 91.36
220-790-018-0	$ 78.72	220-790-055-2	$ 75.80	220-800-030-3	$ 91.36	220-820-007-7	$ 91.36
220-790-019-8	$ 78.72	220-790-056-0	$ 75.80	220-800-031-1	$ 91.36	220-820-008-5	$ 91.36
220-790-020-6	$ 78.72	220-790-057-8	$ 75.80	220-800-032-9	$ 91.36	220-820-009-3	$ 78.72
220-790-021-4	$ 82.94	220-790-058-6	$ 75.80	220-800-033-7	$ 91.36	220-820-010-1	$ 78.72
220-790-022-2	$ 78.72	220-790-059-4	$ 75.80	220-800-034-5	$ 91.36	220-820-011-9	$ 75.80
220-790-023-0	$ 75.80	220-790-060-2	$ 75.80	220-800-035-2	$ 91.36	220-820-012-7	$ 75.80
220-790-024-8	$ 75.80	220-790-061-0	$ 75.80	220-800-036-0	$ 91.36	220-820-013-5	$ 75.80
220-790-025-5	$ 75.80	220-790-062-8	$ 82.94	220-800-037-8	$ 91.36	220-820-014-3	$ 75.80
220-790-026-3	$ 75.80	220-800-001-4	$ 82.94	220-810-001-2	$ 105.16	220-820-015-0	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010

220-820-016-8	$	75.80
220-820-017-6	$	75.80
220-820-018-4	$	75.80
220-820-019-2	$	75.80
220-820-020-0	$	82.94
220-820-021-8	$	82.94
220-820-022-6	$	78.72
220-820-023-4	$	78.72
220-820-024-2	$	75.80
220-820-025-9	$	75.80
220-820-026-7	$	75.80
220-820-027-5	$	75.80
220-820-028-3	$	75.80
220-820-029-1	$	75.80
220-820-030-9	$	75.80
220-820-031-7	$	75.80
220-820-032-5	$	75.80
220-820-033-3	$	75.80
220-820-034-1	$	75.80
220-820-035-8	$	75.80
220-820-036-6	$	78.72
220-820-037-4	$	82.94
220-820-038-2	$	82.94
220-820-039-0	$	82.94
220-820-042-4	$	75.80
220-820-043-2	$	82.94
220-820-044-0	$	78.72
220-820-045-7	$	78.72
220-820-046-5	$	82.94
220-820-047-3	$	78.72
220-820-048-1	$	82.94
220-820-049-9	$	82.94
220-820-050-7	$	78.72
220-820-051-5	$	78.72
220-820-052-3	$	78.72
220-820-053-1	$	82.94
220-820-054-9	$	82.94

DA 1010

220-820-055-6	$	82.94
220-820-056-4	$	82.94
220-820-057-2	$	82.94
220-820-058-0	$	82.94
220-820-059-8	$	82.94
220-820-060-6	$	82.94
220-820-061-4	$	78.72
220-820-062-2	$	78.72
220-820-063-0	$	82.94
220-820-069-7	$	82.94
220-820-070-5	$	82.94
220-830-001-8	$	78.72
220-830-002-6	$	75.80
220-830-003-4	$	75.80
220-830-004-2	$	75.80
220-830-005-9	$	75.80
220-830-006-7	$	105.16
220-830-007-5	$	91.36
220-830-008-3	$	91.36
220-830-009-1	$	91.36
220-830-010-9	$	91.36
220-830-011-7	$	82.94
220-830-012-5	$	82.94
220-830-013-3	$	78.72
220-830-014-1	$	91.36
220-830-015-8	$	126.10
220-830-016-6	$	82.94
220-830-017-4	$	78.72
220-830-018-2	$	82.94
220-830-019-0	$	78.72
220-830-020-8	$	91.36
220-830-021-6	$	91.36
220-830-022-4	$	91.36
220-830-023-2	$	78.72
220-830-024-0	$	78.72
220-830-025-7	$	78.72
220-830-026-5	$	78.72

DA 1010

220-830-027-3	$	82.94
220-830-028-1	$	82.94
220-830-029-9	$	75.80
220-830-030-7	$	78.72
220-830-031-5	$	78.72
220-830-032-3	$	78.72
220-830-033-1	$	78.72
220-830-034-9	$	78.72
220-830-035-6	$	82.94
220-830-036-4	$	78.72
220-840-001-6	$	126.10
220-840-002-4	$	105.16
220-840-003-2	$	91.36
220-840-004-0	$	105.16
220-840-005-7	$	105.16
220-840-006-5	$	105.16
220-840-007-3	$	105.16
220-840-008-1	$	105.16
220-840-009-9	$	105.16
220-840-010-7	$	105.16
220-840-011-5	$	126.10
220-840-012-3	$	105.16

Total for DA1010 $180,386.38

DA 1010A

220-341-001-0	$	560.26
220-341-002-8	$	512.02
220-341-003-6	$	512.02
220-341-004-4	$	617.28
220-341-005-1	$	617.28
220-341-006-9	$	617.28
220-341-007-7	$	560.26
220-341-008-5	$	531.76
220-341-009-3	$	560.26
220-341-010-1	$	710.46
220-341-011-9	$	617.28
220-341-012-7	$	617.28

DA 1010A

220-341-013-5	$	617.28
220-341-014-3	$	560.26
220-341-015-0	$	531.76
220-341-016-8	$	560.26
220-341-017-6	$	560.26
220-342-001-9	$	560.26
220-342-002-7	$	531.76
220-342-003-5	$	617.28
220-342-004-3	$	560.26
220-342-005-0	$	531.76
220-342-006-8	$	560.26
220-342-007-6	$	531.76
220-342-008-4	$	560.26
220-342-009-2	$	617.28
220-343-001-8	$	531.76
220-343-002-6	$	512.02
220-343-003-4	$	531.76
220-343-004-2	$	531.76
220-343-005-9	$	531.76
220-343-006-7	$	531.76
220-343-007-5	$	531.76
220-343-008-3	$	560.26
220-343-009-1	$	560.26
220-343-010-9	$	560.26
220-343-011-7	$	560.26
220-343-012-5	$	560.26
220-343-013-3	$	560.26
220-343-014-1	$	560.26
220-343-015-8	$	512.02
220-343-016-6	$	512.02
220-343-017-4	$	512.02
220-343-018-2	$	512.02
220-343-019-0	$	512.02
220-343-020-8	$	512.02
220-343-021-6	$	560.26
220-343-022-4	$	560.26
220-343-023-2	$	617.28

DA 1010A		DA 1010A		DA 1010A		DA 1010A	
220-343-024-0	$ 560.26	220-371-010-4	$ 710.46	220-371-047-6	$ 560.26	220-381-008-6	$ 560.26
220-343-025-7	$ 560.26	220-371-011-2	$ 710.46	220-371-048-4	$ 560.26	220-381-009-4	$ 617.28
220-343-026-5	$ 617.28	220-371-012-0	$ 560.26	220-371-049-2	$ 531.76	220-381-010-2	$ 531.76
220-343-027-3	$ 617.28	220-371-013-8	$ 560.26	220-371-050-0	$ 512.02	220-381-011-0	$ 560.26
220-343-028-1	$ 560.26	220-371-014-6	$ 531.76	220-371-051-8	$ 617.28	220-381-012-8	$ 531.76
220-343-029-9	$ 560.26	220-371-015-3	$ 531.76	220-371-052-6	$ 560.26	220-381-013-6	$ 531.76
220-343-030-7	$ 531.76	220-371-016-1	$ 531.76	220-371-053-4	$ 531.76	220-381-014-4	$ 531.76
220-343-031-5	$ 531.76	220-371-017-9	$ 531.76	220-371-054-2	$ 531.76	220-381-015-1	$ 531.76
220-343-032-3	$ 531.76	220-371-018-7	$ 531.76	220-371-055-9	$ 531.76	220-381-016-9	$ 512.02
220-343-033-1	$ 617.28	220-371-019-5	$ 560.26	220-371-056-7	$ 531.76	220-381-017-7	$ 512.02
220-343-034-9	$ 617.28	220-371-020-3	$ 531.76	220-371-057-5	$ 531.76	220-381-018-5	$ 512.02
220-343-035-6	$ 560.26	220-371-021-1	$ 512.02	220-371-058-3	$ 531.76	220-381-019-3	$ 512.02
220-343-036-4	$ 512.02	220-371-022-9	$ 512.02	220-371-059-1	$ 531.76	220-381-021-9	$ 531.76
220-343-037-2	$ 531.76	220-371-023-7	$ 531.76	220-371-060-9	$ 531.76	220-382-001-0	$ 560.26
220-343-038-0	$ 560.26	220-371-024-5	$ 560.26	220-371-061-7	$ 560.26	220-382-002-8	$ 512.02
220-343-039-8	$ 531.76	220-371-025-2	$ 560.26	220-372-001-2	$ 560.26	220-382-003-6	$ 531.76
220-343-040-6	$ 531.76	220-371-026-0	$ 560.26	220-372-002-0	$ 560.26	220-383-001-9	$ 531.76
220-343-041-4	$ 531.76	220-371-027-8	$ 710.46	220-372-003-8	$ 560.26	220-383-002-7	$ 512.02
220-343-042-2	$ 560.26	220-371-028-6	$ 617.28	220-372-004-6	$ 560.26	220-383-003-5	$ 512.02
220-343-043-0	$ 531.76	220-371-029-4	$ 710.46	220-372-005-3	$ 560.26	220-383-004-3	$ 512.02
220-343-044-8	$ 531.76	220-371-030-2	$ 617.28	220-372-006-1	$ 560.26	220-383-005-0	$ 512.02
220-343-045-5	$ 560.26	220-371-031-0	$ 617.28	220-372-007-9	$ 531.76	220-383-006-8	$ 531.76
220-343-046-3	$ 617.28	220-371-032-8	$ 560.26	220-372-008-7	$ 617.28	220-383-007-6	$ 531.76
220-343-047-1	$ 512.02	220-371-033-6	$ 512.02	220-372-009-5	$ 617.28	220-383-008-4	$ 560.26
220-343-048-9	$ 531.76	220-371-034-4	$ 512.02	220-372-010-3	$ 531.76	220-383-009-2	$ 617.28
220-343-049-7	$ 531.76	220-371-035-1	$ 531.76	220-372-011-1	$ 531.76	220-383-010-0	$ 560.26
220-343-050-5	$ 531.76	220-371-036-9	$ 531.76	220-372-012-9	$ 531.76	220-383-011-8	$ 531.76
220-343-051-3	$ 531.76	220-371-037-7	$ 531.76	220-372-013-7	$ 531.76	220-383-012-6	$ 531.76
220-371-001-3	$ 560.26	220-371-038-5	$ 560.26	220-372-014-5	$ 531.76	220-383-013-4	$ 560.26
220-371-002-1	$ 531.76	220-371-039-3	$ 531.76	220-372-015-2	$ 531.76	220-383-014-2	$ 710.46
220-371-003-9	$ 531.76	220-371-040-1	$ 531.76	220-372-017-8	$ 560.26	220-383-015-9	$ 710.46
220-371-004-7	$ 531.76	220-371-041-9	$ 512.02	220-381-002-9	$ 531.76	220-383-016-7	$ 617.28
220-371-005-4	$ 531.76	220-371-042-7	$ 560.26	220-381-003-7	$ 531.76	220-383-017-5	$ 617.28
220-371-006-2	$ 531.76	220-371-043-5	$ 710.46	220-381-004-5	$ 531.76	220-383-018-3	$ 531.76
220-371-007-0	$ 531.76	220-371-044-3	$ 617.28	220-381-005-2	$ 531.76	220-383-019-1	$ 560.26
220-371-008-8	$ 531.76	220-371-045-0	$ 851.92	220-381-006-0	$ 560.26	220-383-020-9	$ 531.76
220-371-009-6	$ 560.26	220-371-046-8	$ 617.28	220-381-007-8	$ 617.28	220-383-021-7	$ 531.76

DA 1010A

220-383-022-5	$ 531.76
220-383-023-3	$ 531.76
220-383-024-1	$ 531.76
220-383-025-8	$ 560.26
Total for DA1010A	**$112,082.32**

DA 520

033-271-001-1	$ 95.82
033-271-002-9	$ 95.82
033-271-003-7	$ 95.82
033-271-004-5	$ 100.08
033-271-005-2	$ 95.82
033-271-006-0	$ 100.08
033-271-007-8	$ 95.82
033-271-008-6	$ 100.08
033-271-009-4	$ 95.82
033-271-010-2	$ 95.82
033-271-011-0	$ 95.82
033-271-012-8	$ 100.08
033-271-013-6	$ 95.82
033-271-014-4	$ 95.82
033-271-015-1	$ 95.82
033-271-016-9	$ 95.82
033-271-017-7	$ 95.82
033-271-018-5	$ 95.82
033-271-019-3	$ 95.82
033-271-020-1	$ 95.82
033-271-021-9	$ 100.08
033-271-022-7	$ 100.08
033-271-023-5	$ 95.82
033-271-024-3	$ 95.82
033-271-025-0	$ 95.82
033-271-026-8	$ 95.82
033-271-027-6	$ 95.82
033-271-028-4	$ 95.82
033-271-029-2	$ 95.82
033-271-030-0	$ 95.82

DA 520

033-271-031-8	$ 95.82
033-271-032-6	$ 95.82
033-271-033-4	$ 95.82
033-271-034-2	$ 95.82
033-271-035-9	$ 95.82
033-271-036-7	$ 95.82
033-271-037-5	$ 95.82
033-271-038-3	$ 95.82
033-271-039-1	$ 100.08
033-271-040-9	$ 95.82
033-271-041-7	$ 100.08
033-271-042-5	$ 95.82
033-271-043-3	$ 95.82
033-271-044-1	$ 95.82
033-271-045-8	$ 95.82
033-271-046-6	$ 100.08
033-271-047-4	$ 100.08
033-271-048-2	$ 100.08
033-271-049-0	$ 95.82
033-271-050-8	$ 95.82
033-271-051-6	$ 95.82
033-271-052-4	$ 95.82
033-271-053-2	$ 95.82
033-271-054-0	$ 100.08
033-271-055-7	$ 108.60
033-271-056-5	$ 104.34
033-271-057-3	$ 95.82
033-271-058-1	$ 100.08
033-271-059-9	$ 95.82
033-271-060-7	$ 95.82
033-271-061-5	$ 95.82
033-271-062-3	$ 95.82
033-271-063-1	$ 95.82
033-271-064-9	$ 95.82
033-271-065-6	$ 95.82
033-271-066-4	$ 95.82
033-271-067-2	$ 95.82

DA 520

033-271-068-0	$ 95.82
033-271-074-8	$ 95.82
033-271-075-5	$ 95.82
033-271-076-3	$ 95.82
033-271-077-1	$ 95.82
033-271-078-9	$ 95.82
033-271-079-7	$ 95.82
033-271-080-5	$ 95.82
033-271-081-3	$ 95.82
033-271-082-1	$ 95.82
033-271-083-9	$ 95.82
033-271-084-7	$ 104.34
033-271-085-4	$ 104.34
033-271-086-2	$ 100.08
033-271-087-0	$ 95.82
033-271-088-8	$ 100.08
033-271-089-6	$ 95.82
033-271-090-4	$ 95.82
033-271-091-2	$ 95.82
033-271-092-0	$ 95.82
033-271-093-8	$ 95.82
033-271-094-6	$ 95.82
033-271-095-3	$ 95.82
033-271-096-1	$ 95.82
033-280-001-0	$ 104.34
033-280-002-8	$ 95.82
033-280-003-6	$ 95.82
033-280-004-4	$ 100.08
033-280-005-1	$ 100.08
033-280-006-9	$ 104.34
033-280-007-7	$ 100.08
033-280-008-5	$ 104.34
033-280-009-3	$ 108.60
033-280-010-1	$ 104.34
033-280-011-9	$ 100.08
033-280-012-7	$ 95.82
033-280-013-5	$ 95.82

DA 520

033-280-014-3	$ 95.82
033-280-015-0	$ 95.82
033-280-016-8	$ 95.82
033-280-017-6	$ 95.82
033-280-018-4	$ 95.82
033-280-019-2	$ 95.82
033-280-020-0	$ 95.82
033-280-021-8	$ 104.34
033-280-022-6	$ 104.34
033-280-023-4	$ 100.08
033-280-024-2	$ 108.60
033-280-025-9	$ 100.08
033-280-026-7	$ 100.08
033-280-027-5	$ 104.34
033-280-028-3	$ 127.82
033-280-029-1	$ 127.82
033-280-030-9	$ 104.34
033-280-031-7	$ 100.08
033-280-032-5	$ 100.08
033-280-033-3	$ 95.82
033-280-034-1	$ 95.82
033-280-035-8	$ 100.08
033-280-036-6	$ 95.82
033-280-037-4	$ 95.82
033-280-038-2	$ 95.82
033-280-039-0	$ 95.82
033-280-040-8	$ 95.82
033-280-041-6	$ 95.82
033-280-042-4	$ 95.82
033-280-043-2	$ 95.82
033-280-044-0	$ 95.82
033-280-045-7	$ 95.82
033-280-046-5	$ 95.82
033-280-047-3	$ 95.82
033-280-048-1	$ 95.82
033-280-049-9	$ 95.82
033-280-050-7	$ 95.82

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 520		DA 520		DA 520		DA 520	
033-280-051-5	$ 95.82	033-280-088-7	$ 95.82	033-290-025-7	$ 95.82	033-360-023-7	$ 95.82
033-280-052-3	$ 95.82	033-280-089-5	$ 100.08	033-290-026-5	$ 95.82	033-360-024-5	$ 95.82
033-280-053-1	$ 95.82	033-280-090-3	$ 100.08	033-290-027-3	$ 100.08	033-360-025-2	$ 115.04
033-280-054-9	$ 95.82	033-280-091-1	$ 95.82	033-290-028-1	$ 95.82	033-360-026-0	$ 115.04
033-280-055-6	$ 95.82	033-280-092-9	$ 95.82	033-290-029-9	$ 95.82	033-360-027-8	$ 115.04
033-280-056-4	$ 95.82	033-280-093-7	$ 95.82	033-290-030-7	$ 95.82	033-360-029-4	$ 95.82
033-280-057-2	$ 95.82	033-280-094-5	$ 95.82	033-290-031-5	$ 95.82	033-360-030-2	$ 95.82
033-280-058-0	$ 95.82	033-280-095-2	$ 95.82	033-290-032-3	$ 95.82	033-360-031-0	$ 95.82
033-280-059-8	$ 95.82	033-280-096-0	$ 95.82	033-290-033-1	$ 95.82	033-360-032-8	$ 95.82
033-280-060-6	$ 100.08	033-280-097-8	$ 95.82	033-290-034-9	$ 95.82	033-360-033-6	$ 115.04
033-280-061-4	$ 100.08	033-280-098-6	$ 95.82	033-290-035-6	$ 100.08	033-360-034-4	$ 115.04
033-280-062-2	$ 95.82	033-280-099-4	$ 95.82	033-290-036-4	$ 95.82	033-360-035-1	$ 115.04
033-280-063-0	$ 95.82	033-280-106-7	$ 104.34	033-290-037-2	$ 95.82	033-360-036-9	$ 115.04
033-280-064-8	$ 95.82	033-290-001-8	$ 100.08	033-290-038-0	$ 95.82	033-360-037-7	$ 95.82
033-280-065-5	$ 95.82	033-290-002-6	$ 100.08	033-290-039-8	$ 95.82	033-360-038-5	$ 115.04
033-280-066-3	$ 100.08	033-290-003-4	$ 95.82	033-360-001-3	$ 95.82	033-360-039-3	$ 115.04
033-280-067-1	$ 104.34	033-290-004-2	$ 95.82	033-360-002-1	$ 95.82	033-360-040-1	$ 115.04
033-280-068-9	$ 104.34	033-290-005-9	$ 95.82	033-360-003-9	$ 95.82	033-360-041-9	$ 95.82
033-280-069-7	$ 100.08	033-290-006-7	$ 95.82	033-360-004-7	$ 115.04	033-360-042-7	$ 95.82
033-280-070-5	$ 100.08	033-290-007-5	$ 95.82	033-360-005-4	$ 115.04	033-360-043-5	$ 115.04
033-280-071-3	$ 100.08	033-290-008-3	$ 95.82	033-360-006-2	$ 115.04	033-360-044-3	$ 95.82
033-280-072-1	$ 95.82	033-290-009-1	$ 95.82	033-360-007-0	$ 115.04	033-360-045-0	$ 95.82
033-280-073-9	$ 95.82	033-290-010-9	$ 95.82	033-360-008-8	$ 115.04	033-360-046-8	$ 95.82
033-280-074-7	$ 95.82	033-290-011-7	$ 95.82	033-360-009-6	$ 115.04	033-360-047-6	$ 115.04
033-280-075-4	$ 95.82	033-290-012-5	$ 100.08	033-360-010-4	$ 115.04	033-360-048-4	$ 95.82
033-280-076-2	$ 95.82	033-290-013-3	$ 95.82	033-360-011-2	$ 115.04	033-360-049-2	$ 115.04
033-280-077-0	$ 95.82	033-290-014-1	$ 95.82	033-360-012-0	$ 115.04	033-360-050-0	$ 95.82
033-280-078-8	$ 104.34	033-290-015-8	$ 95.82	033-360-013-8	$ 95.82	033-380-001-9	$ 115.04
033-280-079-6	$ 95.82	033-290-016-6	$ 95.82	033-360-014-6	$ 95.82	033-380-002-7	$ 115.04
033-280-080-4	$ 95.82	033-290-017-4	$ 95.82	033-360-015-3	$ 95.82	033-380-003-5	$ 115.04
033-280-081-2	$ 95.82	033-290-018-2	$ 100.08	033-360-016-1	$ 115.04	033-380-004-3	$ 115.04
033-280-082-0	$ 100.08	033-290-019-0	$ 95.82	033-360-017-9	$ 115.04	033-380-005-0	$ 115.04
033-280-083-8	$ 104.34	033-290-020-8	$ 95.82	033-360-018-7	$ 115.04	033-380-006-8	$ 115.04
033-280-084-6	$ 95.82	033-290-021-6	$ 95.82	033-360-019-5	$ 115.04	033-380-007-6	$ 115.04
033-280-085-3	$ 95.82	033-290-022-4	$ 95.82	033-360-020-3	$ 115.04	033-380-008-4	$ 115.04
033-280-086-1	$ 95.82	033-290-023-2	$ 95.82	033-360-021-1	$ 115.04	033-380-009-2	$ 115.04
033-280-087-9	$ 95.82	033-290-024-0	$ 95.82	033-360-022-9	$ 95.82	033-380-010-0	$ 115.04

DA 520		DA 520		DA 520		DA 520	
033-380-011-8	$ 115.04	033-390-002-5	$ 115.04	033-390-039-7	$ 115.04	033-410-025-2	$ 95.82
033-380-012-6	$ 115.04	033-390-003-3	$ 115.04	033-390-040-5	$ 115.04	033-410-026-0	$ 95.82
033-380-013-4	$ 115.04	033-390-004-1	$ 115.04	033-390-041-3	$ 115.04	033-410-027-8	$ 104.34
033-380-014-2	$ 115.04	033-390-005-8	$ 115.04	033-390-042-1	$ 115.04	033-410-028-6	$ 108.60
033-380-015-9	$ 115.04	033-390-006-6	$ 115.04	033-390-043-9	$ 115.04	033-410-029-4	$ 95.82
033-380-016-7	$ 115.04	033-390-007-4	$ 115.04	033-390-044-7	$ 115.04	033-410-030-2	$ 95.82
033-380-017-5	$ 115.04	033-390-008-2	$ 115.04	033-390-045-4	$ 115.04	033-410-031-0	$ 95.82
033-380-018-3	$ 115.04	033-390-009-0	$ 115.04	033-390-046-2	$ 115.04	033-410-032-8	$ 95.82
033-380-019-1	$ 115.04	033-390-010-8	$ 115.04	033-390-047-0	$ 115.04	033-410-033-6	$ 95.82
033-380-020-9	$ 115.04	033-390-011-6	$ 115.04	033-390-048-8	$ 115.04	033-410-034-4	$ 95.82
033-380-021-7	$ 115.04	033-390-012-4	$ 115.04	033-390-049-6	$ 115.04	033-410-035-1	$ 95.82
033-380-022-5	$ 115.04	033-390-013-2	$ 115.04	033-390-050-4	$ 115.04	033-410-036-9	$ 100.08
033-380-023-3	$ 115.04	033-390-014-0	$ 115.04	033-390-051-2	$ 115.04	033-410-037-7	$ 95.82
033-380-024-1	$ 115.04	033-390-015-7	$ 115.04	033-390-052-0	$ 115.04	033-410-038-5	$ 95.82
033-380-025-8	$ 115.04	033-390-016-5	$ 115.04	033-410-001-3	$ 95.82	033-410-039-3	$ 95.82
033-380-026-6	$ 115.04	033-390-017-3	$ 115.04	033-410-002-1	$ 95.82	033-410-040-1	$ 115.04
033-380-027-4	$ 115.04	033-390-018-1	$ 115.04	033-410-003-9	$ 95.82	033-410-042-7	$ 100.08
033-380-028-2	$ 115.04	033-390-019-9	$ 115.04	033-410-004-7	$ 100.08	033-410-043-5	$ 95.82
033-380-029-0	$ 115.04	033-390-020-7	$ 115.04	033-410-005-4	$ 95.82	033-410-044-3	$ 95.82
033-380-030-8	$ 115.04	033-390-021-5	$ 115.04	033-410-006-2	$ 95.82	033-410-045-0	$ 115.04
033-380-031-6	$ 115.04	033-390-022-3	$ 115.04	033-410-007-0	$ 95.82	033-410-046-8	$ 115.04
033-380-032-4	$ 115.04	033-390-023-1	$ 115.04	033-410-008-8	$ 95.82	033-410-047-6	$ 115.04
033-380-033-2	$ 115.04	033-390-024-9	$ 115.04	033-410-009-6	$ 95.82	033-410-048-4	$ 115.04
033-380-034-0	$ 115.04	033-390-025-6	$ 115.04	033-410-010-4	$ 95.82	033-410-049-2	$ 115.04
033-380-035-7	$ 115.04	033-390-026-4	$ 115.04	033-410-011-2	$ 100.08	033-410-050-0	$ 115.04
033-380-036-5	$ 115.04	033-390-027-2	$ 115.04	033-410-012-0	$ 95.82	033-410-051-8	$ 95.82
033-380-037-3	$ 115.04	033-390-028-0	$ 115.04	033-410-013-8	$ 95.82	033-410-052-6	$ 115.04
033-380-038-1	$ 115.04	033-390-029-8	$ 115.04	033-410-014-6	$ 95.82	033-410-054-2	$ 115.04
033-380-039-9	$ 115.04	033-390-030-6	$ 115.04	033-410-015-3	$ 104.34	033-410-055-9	$ 115.04
033-380-040-7	$ 115.04	033-390-031-4	$ 115.04	033-410-016-1	$ 104.34	033-410-056-7	$ 115.04
033-380-041-5	$ 115.04	033-390-032-2	$ 115.04	033-410-017-9	$ 95.82	033-410-057-5	$ 115.04
033-380-042-3	$ 115.04	033-390-033-0	$ 115.04	033-410-018-7	$ 95.82	033-410-058-3	$ 115.04
033-380-043-1	$ 115.04	033-390-034-8	$ 115.04	033-410-019-5	$ 104.34	033-410-059-1	$ 115.04
033-380-044-9	$ 115.04	033-390-035-5	$ 115.04	033-410-020-3	$ 104.34	033-410-060-9	$ 115.04
033-380-045-6	$ 115.04	033-390-036-3	$ 115.04	033-410-021-1	$ 95.82	033-410-061-7	$ 115.04
033-380-046-4	$ 115.04	033-390-037-1	$ 115.04	033-410-022-9	$ 95.82	033-410-062-5	$ 115.04
033-390-001-7	$ 115.04	033-390-038-9	$ 115.04	033-410-024-5	$ 95.82	033-410-063-3	$ 115.04

DA520		DA520		DA520		DA67A	
033-410-064-1	$ 115.04	033-420-037-5	$ 115.04	033-420-076-3	$ 115.04	186-300-012-9	$ 2.94
033-420-001-1	$ 115.04	033-420-038-3	$ 115.04	033-420-077-1	$ 115.04	186-300-013-7	$ 2.94
033-420-002-9	$ 115.04	033-420-039-1	$ 115.04	033-420-078-9	$ 115.04	186-300-014-5	$ 2.94
033-420-003-7	$ 115.04	033-420-040-9	$ 115.04	033-420-079-7	$ 115.04	186-300-015-2	$ 2.94
033-420-004-5	$ 115.04	033-420-041-7	$ 115.04	033-420-080-5	$ 115.04	186-300-016-0	$ 2.94
033-420-005-2	$ 115.04	033-420-042-5	$ 115.04	033-420-081-3	$ 115.04	186-300-017-8	$ 2.94
033-420-006-0	$ 115.04	033-420-043-3	$ 115.04	033-420-082-1	$ 115.04	186-300-018-6	$ 2.94
033-420-007-8	$ 115.04	033-420-044-1	$ 115.04	033-420-083-9	$ 115.04	186-300-019-4	$ 2.94
033-420-008-6	$ 115.04	033-420-045-8	$ 115.04	033-420-084-7	$ 115.04	186-300-020-2	$ 2.94
033-420-009-4	$ 115.04	033-420-046-6	$ 100.08	033-420-085-4	$ 115.04	186-300-021-0	$ 2.94
033-420-010-2	$ 115.04	033-420-048-2	$ 115.04	033-420-086-2	$ 115.04	186-300-022-8	$ 2.94
033-420-011-0	$ 115.04	033-420-049-0	$ 115.04	033-420-087-0	$ 115.04	186-300-023-6	$ 2.94
033-420-012-8	$ 115.04	033-420-050-8	$ 115.04	033-420-088-8	$ 115.04	186-300-024-4	$ 2.94
033-420-013-6	$ 115.04	033-420-051-6	$ 115.04	033-420-089-6	$ 115.04	186-300-025-1	$ 2.94
033-420-014-4	$ 115.04	033-420-052-4	$ 115.04	033-420-090-4	$ 115.04	186-300-026-9	$ 2.94
033-420-015-1	$ 115.04	033-420-053-2	$ 115.04	033-420-091-2	$ 115.04	186-310-001-0	$ 2.94
033-420-016-9	$ 115.04	033-420-054-0	$ 115.04	033-420-092-0	$ 115.04	186-310-002-8	$ 2.94
033-420-017-7	$ 115.04	033-420-055-7	$ 115.04	033-420-093-8	$ 115.04	186-310-003-6	$ 2.94
033-420-018-5	$ 115.04	033-420-056-5	$ 115.04	033-420-094-6	$ 115.04	186-310-004-4	$ 2.94
033-420-019-3	$ 115.04	033-420-057-3	$ 115.04	033-420-096-1	$ 104.34	186-310-005-1	$ 2.94
033-420-020-1	$ 115.04	033-420-058-1	$ 115.04	**Total for DA520**	**$55,880.68**	186-310-006-9	$ 2.94
033-420-021-9	$ 115.04	033-420-059-9	$ 115.04			186-310-007-7	$ 2.94
033-420-022-7	$ 115.04	033-420-060-7	$ 115.04	**DA67A**		186-310-008-5	$ 2.94
033-420-023-5	$ 115.04	033-420-062-3	$ 115.04	184-351-020-5	$ 3.22	186-310-009-3	$ 2.94
033-420-024-3	$ 115.04	033-420-063-1	$ 115.04	184-351-021-3	$ 3.58	186-310-010-1	$ 2.94
033-420-025-0	$ 115.04	033-420-064-9	$ 115.04	184-351-022-1	$ 3.22	186-310-011-9	$ 2.94
033-420-026-8	$ 115.04	033-420-065-6	$ 115.04	186-300-001-2	$ 2.94	186-320-001-8	$ 2.94
033-420-027-6	$ 115.04	033-420-066-4	$ 115.04	186-300-002-0	$ 2.94	186-320-002-6	$ 2.94
033-420-028-4	$ 95.82	033-420-067-2	$ 115.04	186-300-003-8	$ 2.94	186-320-003-4	$ 2.94
033-420-029-2	$ 104.34	033-420-068-0	$ 115.04	186-300-004-6	$ 2.94	186-320-004-2	$ 2.94
033-420-030-0	$ 115.04	033-420-069-8	$ 115.04	186-300-005-3	$ 2.94	186-320-005-9	$ 2.94
033-420-031-8	$ 115.04	033-420-070-6	$ 115.04	186-300-006-1	$ 2.94	186-320-006-7	$ 2.94
033-420-032-6	$ 115.04	033-420-071-4	$ 115.04	186-300-007-9	$ 2.94	186-320-007-5	$ 2.94
033-420-033-4	$ 115.04	033-420-072-2	$ 115.04	186-300-008-7	$ 2.94	186-320-008-3	$ 2.94
033-420-034-2	$ 115.04	033-420-073-0	$ 115.04	186-300-009-5	$ 2.94	186-320-009-1	$ 2.94
033-420-035-9	$ 115.04	033-420-074-8	$ 115.04	186-300-010-3	$ 2.94	186-320-010-9	$ 2.94
033-420-036-7	$ 115.04	033-420-075-5	$ 115.04	186-300-011-1	$ 2.94	186-320-011-7	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-320-012-5	$ 2.94	186-320-049-7	$ 2.94	186-320-087-7	$ 2.94	186-320-125-5	$ 2.94
186-320-013-3	$ 2.94	186-320-050-5	$ 2.94	186-320-088-5	$ 2.94	186-320-126-3	$ 2.94
186-320-014-1	$ 2.94	186-320-051-3	$ 2.94	186-320-089-3	$ 2.94	186-320-127-1	$ 2.94
186-320-015-8	$ 2.94	186-320-052-1	$ 2.94	186-320-090-1	$ 2.94	186-320-128-9	$ 2.94
186-320-016-6	$ 2.94	186-320-053-9	$ 2.94	186-320-091-9	$ 2.94	186-320-129-7	$ 2.94
186-320-017-4	$ 2.94	186-320-054-7	$ 2.94	186-320-092-7	$ 2.94	186-320-130-5	$ 2.94
186-320-018-2	$ 2.94	186-320-055-4	$ 2.94	186-320-093-5	$ 2.94	186-320-131-3	$ 2.94
186-320-019-0	$ 2.94	186-320-056-2	$ 2.94	186-320-094-3	$ 2.94	186-320-132-1	$ 2.94
186-320-020-8	$ 2.94	186-320-057-0	$ 2.94	186-320-095-0	$ 2.94	186-320-133-9	$ 2.94
186-320-021-6	$ 2.94	186-320-058-8	$ 2.94	186-320-096-8	$ 2.94	186-320-134-7	$ 2.94
186-320-022-4	$ 2.94	186-320-059-6	$ 2.94	186-320-097-6	$ 2.94	186-320-135-4	$ 2.94
186-320-023-2	$ 2.94	186-320-060-4	$ 2.94	186-320-098-4	$ 2.94	186-320-136-2	$ 2.94
186-320-024-0	$ 2.94	186-320-061-2	$ 2.94	186-320-099-2	$ 2.94	186-320-137-0	$ 2.94
186-320-025-7	$ 2.94	186-320-062-0	$ 2.94	186-320-100-8	$ 2.94	186-320-138-8	$ 2.94
186-320-026-5	$ 2.94	186-320-063-8	$ 2.94	186-320-101-6	$ 2.94	186-320-139-6	$ 2.94
186-320-027-3	$ 2.94	186-320-064-6	$ 2.94	186-320-102-4	$ 2.94	186-320-140-4	$ 2.94
186-320-028-1	$ 2.94	186-320-065-3	$ 2.94	186-320-103-2	$ 2.94	186-320-141-2	$ 2.94
186-320-029-9	$ 2.94	186-320-066-1	$ 2.94	186-320-104-0	$ 2.94	186-320-142-0	$ 2.94
186-320-030-7	$ 2.94	186-320-067-9	$ 2.94	186-320-105-7	$ 2.94	186-320-143-8	$ 2.94
186-320-031-5	$ 2.94	186-320-068-7	$ 2.94	186-320-106-5	$ 2.94	186-320-144-6	$ 2.94
186-320-032-3	$ 2.94	186-320-069-5	$ 2.94	186-320-107-3	$ 2.94	186-320-145-3	$ 2.94
186-320-033-1	$ 2.94	186-320-070-3	$ 2.94	186-320-108-1	$ 2.94	186-320-146-1	$ 2.94
186-320-034-9	$ 2.94	186-320-071-1	$ 2.94	186-320-109-9	$ 2.94	186-320-147-9	$ 2.94
186-320-035-6	$ 2.94	186-320-072-9	$ 2.94	186-320-110-7	$ 2.94	186-320-148-7	$ 2.94
186-320-036-4	$ 2.94	186-320-073-7	$ 2.94	186-320-111-5	$ 2.94	186-320-149-5	$ 2.94
186-320-037-2	$ 2.94	186-320-074-5	$ 2.94	186-320-112-3	$ 2.94	186-320-150-3	$ 2.94
186-320-038-0	$ 2.94	186-320-075-2	$ 2.94	186-320-113-1	$ 2.94	186-320-152-9	$ 2.94
186-320-039-8	$ 2.94	186-320-076-0	$ 2.94	186-320-114-9	$ 2.94	186-320-153-7	$ 2.94
186-320-040-6	$ 2.94	186-320-077-8	$ 2.94	186-320-115-6	$ 2.94	186-340-001-4	$ 3.82
186-320-041-4	$ 2.94	186-320-078-6	$ 2.94	186-320-116-4	$ 2.94	186-340-002-2	$ 3.82
186-320-042-2	$ 2.94	186-320-079-4	$ 2.94	186-320-117-2	$ 2.94	186-340-003-0	$ 3.82
186-320-043-0	$ 2.94	186-320-081-0	$ 2.94	186-320-118-0	$ 2.94	186-340-004-8	$ 3.82
186-320-044-8	$ 2.94	186-320-082-8	$ 2.94	186-320-119-8	$ 2.94	186-340-005-5	$ 3.82
186-320-045-5	$ 2.94	186-320-083-6	$ 2.94	186-320-121-4	$ 2.94	186-340-006-3	$ 3.82
186-320-046-3	$ 2.94	186-320-084-4	$ 2.94	186-320-122-2	$ 2.94	186-340-007-1	$ 3.82
186-320-047-1	$ 2.94	186-320-085-1	$ 2.94	186-320-123-0	$ 2.94	186-340-008-9	$ 3.82
186-320-048-9	$ 2.94	186-320-086-9	$ 2.94	186-320-124-8	$ 2.94	186-340-009-7	$ 3.82

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-001-1	$ 2.94	186-350-040-9	$ 2.94	186-350-077-1	$ 2.94	186-350-114-2	$ 2.94
186-350-002-9	$ 2.94	186-350-041-7	$ 2.94	186-350-078-9	$ 2.94	186-350-115-9	$ 2.94
186-350-003-7	$ 2.94	186-350-042-5	$ 2.94	186-350-079-7	$ 2.94	186-350-116-7	$ 2.94
186-350-004-5	$ 2.94	186-350-043-3	$ 2.94	186-350-080-5	$ 2.94	186-350-117-5	$ 2.94
186-350-005-2	$ 2.94	186-350-044-1	$ 2.94	186-350-081-3	$ 2.94	186-350-118-3	$ 2.94
186-350-006-0	$ 2.94	186-350-045-8	$ 2.94	186-350-082-1	$ 2.94	186-350-119-1	$ 2.94
186-350-007-8	$ 2.94	186-350-046-6	$ 2.94	186-350-083-9	$ 2.94	186-350-120-9	$ 2.94
186-350-008-6	$ 2.94	186-350-047-4	$ 2.94	186-350-084-7	$ 2.94	186-350-121-7	$ 2.94
186-350-009-4	$ 2.94	186-350-048-2	$ 2.94	186-350-085-4	$ 2.94	186-350-122-5	$ 2.94
186-350-010-2	$ 2.94	186-350-049-0	$ 2.94	186-350-086-2	$ 2.94	186-350-123-3	$ 2.94
186-350-011-0	$ 2.94	186-350-050-8	$ 2.94	186-350-087-0	$ 2.94	186-350-124-1	$ 2.94
186-350-012-8	$ 2.94	186-350-051-6	$ 2.94	186-350-088-8	$ 2.94	186-350-125-8	$ 2.94
186-350-013-6	$ 2.94	186-350-052-4	$ 2.94	186-350-089-6	$ 2.94	186-350-126-6	$ 2.94
186-350-014-4	$ 2.94	186-350-053-2	$ 2.94	186-350-090-4	$ 2.94	186-350-127-4	$ 2.94
186-350-015-1	$ 2.94	186-350-054-0	$ 2.94	186-350-091-2	$ 2.94	186-350-128-2	$ 2.94
186-350-016-9	$ 2.94	186-350-055-7	$ 2.94	186-350-092-0	$ 2.94	186-350-129-0	$ 2.94
186-350-017-7	$ 2.94	186-350-056-5	$ 2.94	186-350-093-8	$ 2.94	186-350-130-8	$ 2.94
186-350-018-5	$ 2.94	186-350-057-3	$ 2.94	186-350-094-6	$ 2.94	186-350-131-6	$ 2.94
186-350-019-3	$ 2.94	186-350-058-1	$ 2.94	186-350-095-3	$ 2.94	186-350-132-4	$ 2.94
186-350-020-1	$ 2.94	186-350-059-9	$ 2.94	186-350-096-1	$ 2.94	186-350-133-2	$ 2.94
186-350-021-9	$ 2.94	186-350-060-7	$ 2.94	186-350-097-9	$ 2.94	186-350-134-0	$ 2.94
186-350-022-7	$ 2.94	186-350-061-5	$ 2.94	186-350-098-7	$ 2.94	186-350-135-7	$ 2.94
186-350-023-5	$ 2.94	186-350-062-3	$ 2.94	186-350-099-5	$ 2.94	186-350-136-5	$ 2.94
186-350-025-0	$ 2.94	186-350-063-1	$ 2.94	186-350-100-1	$ 2.94	186-350-137-3	$ 2.94
186-350-027-6	$ 2.94	186-350-064-9	$ 2.94	186-350-101-9	$ 2.94	186-350-138-1	$ 2.94
186-350-028-4	$ 2.94	186-350-065-6	$ 2.94	186-350-102-7	$ 2.94	186-350-139-9	$ 2.94
186-350-029-2	$ 2.94	186-350-066-4	$ 2.94	186-350-103-5	$ 2.94	186-350-140-7	$ 2.94
186-350-030-0	$ 2.94	186-350-067-2	$ 2.94	186-350-104-3	$ 2.94	186-350-141-5	$ 2.94
186-350-031-8	$ 2.94	186-350-068-0	$ 2.94	186-350-105-0	$ 2.94	186-350-142-3	$ 2.94
186-350-032-6	$ 2.94	186-350-069-8	$ 2.94	186-350-106-8	$ 2.94	186-350-143-1	$ 2.94
186-350-033-4	$ 2.94	186-350-070-6	$ 2.94	186-350-107-6	$ 2.94	186-350-144-9	$ 2.94
186-350-034-2	$ 2.94	186-350-071-4	$ 2.94	186-350-108-4	$ 2.94	186-350-145-6	$ 2.94
186-350-035-9	$ 2.94	186-350-072-2	$ 2.94	186-350-109-2	$ 2.94	186-350-146-4	$ 2.94
186-350-036-7	$ 2.94	186-350-073-0	$ 2.94	186-350-110-0	$ 2.94	186-350-147-2	$ 2.94
186-350-037-5	$ 2.94	186-350-074-8	$ 2.94	186-350-111-8	$ 2.94	186-350-148-0	$ 2.94
186-350-038-3	$ 2.94	186-350-075-5	$ 2.94	186-350-112-6	$ 2.94	186-350-149-8	$ 2.94
186-350-039-1	$ 2.94	186-350-076-3	$ 2.94	186-350-113-4	$ 2.94	186-350-150-6	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-154-8	$ 2.94	186-370-012-4	$ 2.94	186-410-036-5	$ 2.94	186-410-084-5	$ 2.94
186-360-001-9	$ 2.94	186-370-013-2	$ 2.94	186-410-038-1	$ 2.94	186-410-085-2	$ 2.94
186-360-002-7	$ 2.94	186-370-014-0	$ 2.94	186-410-039-9	$ 2.94	186-410-086-0	$ 2.94
186-360-003-5	$ 2.94	186-370-015-7	$ 2.94	186-410-040-7	$ 2.94	186-410-088-6	$ 2.94
186-360-004-3	$ 2.94	186-370-016-5	$ 2.94	186-410-041-5	$ 2.94	186-410-089-4	$ 2.94
186-360-005-0	$ 2.94	186-370-017-3	$ 2.94	186-410-043-1	$ 2.94	186-410-091-0	$ 2.94
186-360-006-8	$ 2.94	186-370-018-1	$ 2.94	186-410-044-9	$ 2.94	186-410-092-8	$ 2.94
186-360-007-6	$ 2.94	186-370-019-9	$ 2.94	186-410-045-6	$ 2.94	186-410-093-6	$ 2.94
186-360-008-4	$ 2.94	186-390-001-3	$ 2.94	186-410-046-4	$ 2.94	186-410-094-4	$ 2.94
186-360-009-2	$ 2.94	186-390-002-1	$ 2.94	186-410-048-0	$ 2.94	188-050-015-0	$ 5.18
186-360-010-0	$ 2.94	186-390-003-9	$ 2.94	186-410-049-8	$ 2.94	188-050-016-8	$ 6.44
186-360-011-8	$ 2.94	186-390-004-7	$ 2.94	186-410-050-6	$ 2.94	188-120-032-1	$ 4.18
186-360-012-6	$ 2.94	186-390-005-4	$ 2.94	186-410-051-4	$ 2.94	188-120-033-9	$ 5.18
186-360-013-4	$ 2.94	186-390-006-2	$ 2.94	186-410-052-2	$ 2.94	188-120-034-7	$ 4.18
186-360-014-2	$ 2.94	186-390-007-0	$ 2.94	186-410-054-8	$ 2.94	188-120-035-4	$ 5.18
186-360-015-9	$ 2.94	186-390-008-8	$ 2.94	186-410-055-5	$ 2.94	188-120-036-2	$ 4.18
186-360-016-7	$ 2.94	186-400-001-1	$ 2.94	186-410-056-3	$ 2.94	188-170-034-6	$ 5.18
186-360-017-5	$ 2.94	186-400-002-9	$ 2.94	186-410-057-1	$ 2.94	188-170-035-3	$ 7.70
186-360-018-3	$ 2.94	186-400-003-7	$ 2.94	186-410-059-7	$ 2.94	188-170-036-1	$ 5.18
186-360-019-1	$ 2.94	186-400-004-5	$ 2.94	186-410-060-5	$ 2.94	188-170-037-9	$ 6.44
186-360-020-9	$ 2.94	186-400-005-2	$ 2.94	186-410-061-3	$ 2.94	190-290-001-6	$ 3.82
186-360-021-7	$ 2.94	186-400-006-0	$ 2.94	186-410-062-1	$ 2.94	190-290-002-4	$ 3.82
186-360-022-5	$ 2.94	186-400-007-8	$ 2.94	186-410-064-7	$ 2.94	190-290-003-2	$ 3.82
186-360-023-3	$ 2.94	186-400-008-6	$ 2.94	186-410-065-4	$ 2.94	190-290-004-0	$ 3.82
186-360-024-1	$ 2.94	186-400-009-4	$ 2.94	186-410-066-2	$ 2.94	190-290-005-7	$ 3.82
186-360-025-8	$ 2.94	186-400-010-2	$ 2.94	186-410-068-8	$ 2.94	190-290-006-5	$ 3.82
186-370-001-7	$ 2.94	186-400-011-0	$ 2.94	186-410-069-6	$ 2.94	190-290-007-3	$ 3.82
186-370-002-5	$ 2.94	186-400-012-8	$ 2.94	186-410-070-4	$ 2.94	190-290-008-1	$ 3.82
186-370-003-3	$ 2.94	186-400-013-6	$ 2.94	186-410-072-0	$ 2.94	190-290-009-9	$ 3.82
186-370-004-1	$ 2.94	186-400-014-4	$ 2.94	186-410-073-8	$ 2.94	190-290-010-7	$ 3.82
186-370-005-8	$ 2.94	186-410-027-4	$ 2.94	186-410-074-6	$ 2.94	190-290-011-5	$ 3.82
186-370-006-6	$ 2.94	186-410-028-2	$ 2.94	186-410-076-1	$ 2.94	190-290-012-3	$ 3.82
186-370-007-4	$ 2.94	186-410-030-8	$ 2.94	186-410-077-9	$ 2.94	190-290-013-1	$ 3.82
186-370-008-2	$ 2.94	186-410-031-6	$ 2.94	186-410-078-7	$ 2.94	190-290-014-9	$ 3.82
186-370-009-0	$ 2.94	186-410-033-2	$ 2.94	186-410-080-3	$ 2.94	190-290-015-6	$ 3.82
186-370-010-8	$ 2.94	186-410-034-0	$ 2.94	186-410-081-1	$ 2.94	190-290-016-4	$ 3.82
186-370-011-6	$ 2.94	186-410-035-7	$ 2.94	186-410-082-9	$ 2.94	190-290-017-2	$ 3.82

DA 67A		DA 67A		DA 67A		DA 67A	
190-290-018-0	$ 3.82	190-310-013-7	$ 3.82	190-320-020-0	$ 2.56	190-330-023-2	$ 2.56
190-290-019-8	$ 3.82	190-310-014-5	$ 3.82	190-320-021-8	$ 2.56	190-330-024-0	$ 2.56
190-290-020-6	$ 3.82	190-310-015-2	$ 3.82	190-320-022-6	$ 2.56	190-330-025-7	$ 2.56
190-290-021-4	$ 3.82	190-310-016-0	$ 3.82	190-320-023-4	$ 2.56	190-330-026-5	$ 2.56
190-290-022-2	$ 3.82	190-310-017-8	$ 3.82	190-320-024-2	$ 2.56	190-330-027-3	$ 2.56
190-290-023-0	$ 3.82	190-310-018-6	$ 3.82	190-320-025-9	$ 2.56	190-330-028-1	$ 2.56
190-290-024-8	$ 3.82	190-310-019-4	$ 3.82	190-320-026-7	$ 2.56	190-330-029-9	$ 2.56
190-300-001-4	$ 2.94	190-310-020-2	$ 3.82	190-320-027-5	$ 2.56	190-330-030-7	$ 2.56
190-300-002-2	$ 2.94	190-310-021-0	$ 3.82	190-320-028-3	$ 2.56	190-330-031-5	$ 2.56
190-300-003-0	$ 2.94	190-310-022-8	$ 3.82	190-320-029-1	$ 2.56	190-330-032-3	$ 2.56
190-300-004-8	$ 2.94	190-310-023-6	$ 3.82	190-320-030-9	$ 2.56	190-330-033-1	$ 2.56
190-300-005-5	$ 2.94	190-310-024-4	$ 3.82	190-320-031-7	$ 2.56	190-330-034-9	$ 2.56
190-300-006-3	$ 2.94	190-310-025-1	$ 3.82	190-320-032-5	$ 2.56	190-340-001-6	$ 2.94
190-300-007-1	$ 2.94	190-310-026-9	$ 3.82	190-320-033-3	$ 2.56	190-340-002-4	$ 2.94
190-300-008-9	$ 2.94	190-310-027-7	$ 3.82	190-320-034-1	$ 2.56	190-340-003-2	$ 2.94
190-300-009-7	$ 2.94	190-310-028-5	$ 3.82	190-330-001-8	$ 2.56	190-340-004-0	$ 2.94
190-300-010-5	$ 2.94	190-310-029-3	$ 3.82	190-330-002-6	$ 2.56	190-340-005-7	$ 2.94
190-300-011-3	$ 2.94	190-310-030-1	$ 3.82	190-330-003-4	$ 2.56	190-340-006-5	$ 2.94
190-300-012-1	$ 2.94	190-320-001-0	$ 2.56	190-330-004-2	$ 2.56	190-340-007-3	$ 2.94
190-300-013-9	$ 2.94	190-320-002-8	$ 2.56	190-330-005-9	$ 2.56	190-340-008-1	$ 2.94
190-300-014-7	$ 2.94	190-320-003-6	$ 2.56	190-330-006-7	$ 2.56	190-340-009-9	$ 2.94
190-300-015-4	$ 2.94	190-320-004-4	$ 2.56	190-330-007-5	$ 2.56	190-340-010-7	$ 2.94
190-300-016-2	$ 2.94	190-320-005-1	$ 2.56	190-330-008-3	$ 2.56	190-340-011-5	$ 2.94
190-300-017-0	$ 2.94	190-320-006-9	$ 2.56	190-330-009-1	$ 2.56	190-340-012-3	$ 2.94
190-300-018-8	$ 2.94	190-320-007-7	$ 2.56	190-330-010-9	$ 2.56	190-340-013-1	$ 2.94
190-310-001-2	$ 3.82	190-320-008-5	$ 2.56	190-330-011-7	$ 2.56	190-340-014-9	$ 2.94
190-310-002-0	$ 3.82	190-320-009-3	$ 2.56	190-330-012-5	$ 2.56	190-340-015-6	$ 2.94
190-310-003-8	$ 3.82	190-320-010-1	$ 2.56	190-330-013-3	$ 2.56	190-340-016-4	$ 2.94
190-310-004-6	$ 3.82	190-320-011-9	$ 2.56	190-330-014-1	$ 2.56	190-340-017-2	$ 2.94
190-310-005-3	$ 3.82	190-320-012-7	$ 2.56	190-330-015-8	$ 2.56	190-340-018-0	$ 2.94
190-310-006-1	$ 3.82	190-320-013-5	$ 2.56	190-330-016-6	$ 2.56	190-340-019-8	$ 2.94
190-310-007-9	$ 3.82	190-320-014-3	$ 2.56	190-330-017-4	$ 2.56	190-340-020-6	$ 2.94
190-310-008-7	$ 3.82	190-320-015-0	$ 2.56	190-330-018-2	$ 2.56	190-340-021-4	$ 2.94
190-310-009-5	$ 3.82	190-320-016-8	$ 2.56	190-330-019-0	$ 2.56	190-340-022-2	$ 2.94
190-310-010-3	$ 3.82	190-320-017-6	$ 2.56	190-330-020-8	$ 2.56	190-340-023-0	$ 2.94
190-310-011-1	$ 3.82	190-320-018-4	$ 2.56	190-330-021-6	$ 2.56	190-340-024-8	$ 2.94
190-310-012-9	$ 3.82	190-320-019-2	$ 2.56	190-330-022-4	$ 2.56	190-340-025-5	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-340-026-3	$ 2.94	190-350-021-1	$ 3.30	190-350-058-3	$ 3.30	190-360-029-2	$ 2.94
190-340-027-1	$ 2.94	190-350-022-9	$ 3.30	190-350-059-1	$ 3.30	190-360-030-0	$ 2.94
190-340-028-9	$ 2.94	190-350-023-7	$ 3.30	190-350-060-9	$ 3.30	190-360-031-8	$ 3.82
190-340-029-7	$ 2.94	190-350-024-5	$ 3.30	190-350-061-7	$ 3.30	190-360-032-6	$ 3.82
190-340-030-5	$ 2.94	190-350-025-2	$ 3.30	190-350-062-5	$ 3.30	190-360-033-4	$ 3.82
190-340-031-3	$ 2.94	190-350-026-0	$ 3.30	190-350-063-3	$ 3.30	190-360-034-2	$ 3.82
190-340-032-1	$ 2.94	190-350-027-8	$ 2.94	190-350-064-1	$ 3.30	190-360-035-9	$ 3.82
190-340-033-9	$ 2.94	190-350-028-6	$ 2.94	190-350-065-8	$ 3.30	190-360-036-7	$ 3.82
190-340-034-7	$ 2.94	190-350-029-4	$ 2.94	190-350-066-6	$ 3.30	190-360-037-5	$ 3.82
190-340-035-4	$ 2.94	190-350-030-2	$ 2.94	190-360-001-1	$ 3.82	190-360-038-3	$ 3.82
190-340-036-2	$ 2.94	190-350-031-0	$ 2.94	190-360-002-9	$ 3.82	190-360-039-1	$ 3.82
190-340-037-0	$ 2.94	190-350-032-8	$ 2.94	190-360-003-7	$ 3.82	190-360-040-9	$ 3.82
190-340-038-8	$ 2.94	190-350-033-6	$ 2.94	190-360-004-5	$ 3.82	190-360-041-7	$ 3.82
190-340-039-6	$ 2.94	190-350-034-4	$ 2.94	190-360-005-2	$ 3.82	190-360-042-5	$ 3.82
190-340-040-4	$ 2.94	190-350-035-1	$ 2.94	190-360-006-0	$ 3.82	190-360-043-3	$ 2.94
190-340-041-2	$ 2.94	190-350-036-9	$ 2.94	190-360-007-8	$ 2.94	190-360-044-1	$ 2.94
190-340-042-0	$ 2.94	190-350-037-7	$ 2.94	190-360-008-6	$ 2.94	190-360-045-8	$ 2.94
190-350-001-3	$ 2.94	190-350-038-5	$ 2.94	190-360-009-4	$ 2.94	190-360-046-6	$ 2.94
190-350-002-1	$ 2.94	190-350-039-3	$ 2.94	190-360-010-2	$ 2.94	190-360-047-4	$ 2.94
190-350-003-9	$ 2.94	190-350-040-1	$ 2.94	190-360-011-0	$ 2.94	190-360-048-2	$ 2.94
190-350-004-7	$ 2.94	190-350-041-9	$ 2.94	190-360-012-8	$ 2.94	190-360-049-0	$ 3.82
190-350-005-4	$ 2.94	190-350-042-7	$ 2.94	190-360-013-6	$ 3.82	190-360-050-8	$ 3.82
190-350-006-2	$ 2.94	190-350-043-5	$ 3.30	190-360-014-4	$ 3.82	190-360-051-6	$ 3.82
190-350-007-0	$ 2.94	190-350-044-3	$ 3.30	190-360-015-1	$ 3.82	190-360-052-4	$ 3.82
190-350-008-8	$ 2.94	190-350-045-0	$ 3.30	190-360-016-9	$ 3.82	190-360-053-2	$ 3.82
190-350-009-6	$ 2.94	190-350-046-8	$ 3.30	190-360-017-7	$ 3.82	190-360-054-0	$ 3.82
190-350-010-4	$ 2.94	190-350-047-6	$ 3.30	190-360-018-5	$ 3.82	190-370-001-9	$ 3.64
190-350-011-2	$ 2.94	190-350-048-4	$ 3.30	190-360-019-3	$ 3.82	190-370-002-7	$ 3.64
190-350-012-0	$ 2.94	190-350-049-2	$ 3.30	190-360-020-1	$ 3.82	190-370-003-5	$ 3.64
190-350-013-8	$ 2.94	190-350-050-0	$ 3.30	190-360-021-9	$ 3.82	190-370-004-3	$ 3.64
190-350-014-6	$ 2.94	190-350-051-8	$ 3.30	190-360-022-7	$ 3.82	190-370-005-0	$ 3.64
190-350-015-3	$ 3.30	190-350-052-6	$ 3.30	190-360-023-5	$ 3.82	190-370-006-8	$ 3.64
190-350-016-1	$ 3.30	190-350-053-4	$ 3.30	190-360-024-3	$ 3.82	190-370-007-6	$ 3.64
190-350-017-9	$ 3.30	190-350-054-2	$ 3.30	190-360-025-0	$ 2.94	190-370-008-4	$ 3.64
190-350-018-7	$ 3.30	190-350-055-9	$ 3.30	190-360-026-8	$ 2.94	190-370-009-2	$ 3.64
190-350-019-5	$ 3.30	190-350-056-7	$ 3.30	190-360-027-6	$ 2.94	190-370-010-0	$ 3.64
190-350-020-3	$ 3.30	190-350-057-5	$ 3.30	190-360-028-4	$ 2.94	190-370-011-8	$ 3.64

DA 67A		DA 67A		DA 67A		DA 67A	
190-370-012-6	$ 3.64	190-370-049-8	$ 3.64	190-410-008-6	$ 3.04	190-420-006-8	$ 2.94
190-370-013-4	$ 3.64	190-370-050-6	$ 3.64	190-410-009-4	$ 2.70	190-420-007-6	$ 2.94
190-370-014-2	$ 3.64	190-370-051-4	$ 3.64	190-410-010-2	$ 3.04	190-420-008-4	$ 2.94
190-370-015-9	$ 3.64	190-370-052-2	$ 3.64	190-410-011-0	$ 2.82	190-420-009-2	$ 2.94
190-370-016-7	$ 3.64	190-370-053-0	$ 3.64	190-410-012-8	$ 3.22	190-420-010-0	$ 2.94
190-370-017-5	$ 3.64	190-370-054-8	$ 3.64	190-410-013-6	$ 2.82	190-420-011-8	$ 2.94
190-370-018-3	$ 3.64	190-400-001-3	$ 2.70	190-410-014-4	$ 2.82	190-420-012-6	$ 2.94
190-370-019-1	$ 3.64	190-400-002-1	$ 2.70	190-410-015-1	$ 2.82	190-420-013-4	$ 2.94
190-370-020-9	$ 3.64	190-400-003-9	$ 2.82	190-410-016-9	$ 2.70	190-420-014-2	$ 2.94
190-370-021-7	$ 3.64	190-400-004-7	$ 2.82	190-410-017-7	$ 2.70	190-420-015-9	$ 2.94
190-370-022-5	$ 3.64	190-400-005-4	$ 3.04	190-410-018-5	$ 2.70	190-420-016-7	$ 2.94
190-370-023-3	$ 3.64	190-400-006-2	$ 2.70	190-410-019-3	$ 2.82	190-420-017-5	$ 2.94
190-370-024-1	$ 3.64	190-400-007-0	$ 2.70	190-410-020-1	$ 2.94	190-420-018-3	$ 2.94
190-370-025-8	$ 3.64	190-400-008-8	$ 2.82	190-410-021-9	$ 2.82	190-420-019-1	$ 2.94
190-370-026-6	$ 3.64	190-400-009-6	$ 2.70	190-410-022-7	$ 2.82	190-420-020-9	$ 2.94
190-370-027-4	$ 3.64	190-400-010-4	$ 2.70	190-410-023-5	$ 2.70	190-420-021-7	$ 2.94
190-370-028-2	$ 3.64	190-400-011-2	$ 3.04	190-410-024-3	$ 2.70	190-420-022-5	$ 2.94
190-370-029-0	$ 3.64	190-400-012-0	$ 3.04	190-410-025-0	$ 2.82	190-420-023-3	$ 2.94
190-370-030-8	$ 3.64	190-400-013-8	$ 2.82	190-410-026-8	$ 2.82	190-420-024-1	$ 2.94
190-370-031-6	$ 3.64	190-400-014-6	$ 2.82	190-410-027-6	$ 3.04	190-420-025-8	$ 2.94
190-370-032-4	$ 3.64	190-400-015-3	$ 2.82	190-410-028-4	$ 2.70	190-420-026-6	$ 2.94
190-370-033-2	$ 3.64	190-400-016-1	$ 2.82	190-410-029-2	$ 3.04	190-420-027-4	$ 2.94
190-370-034-0	$ 3.64	190-400-017-9	$ 3.04	190-410-030-0	$ 2.94	190-420-028-2	$ 2.94
190-370-035-7	$ 3.64	190-400-018-7	$ 3.04	190-410-031-8	$ 2.94	190-420-029-0	$ 2.94
190-370-036-5	$ 3.64	190-400-019-5	$ 2.82	190-410-032-6	$ 2.82	190-420-030-8	$ 2.94
190-370-037-3	$ 3.64	190-400-020-3	$ 2.70	190-410-033-4	$ 2.82	190-420-031-6	$ 2.94
190-370-038-1	$ 3.64	190-400-021-1	$ 2.70	190-410-034-2	$ 2.82	190-420-032-4	$ 2.94
190-370-039-9	$ 3.64	190-400-022-9	$ 2.94	190-410-035-9	$ 3.22	190-420-033-2	$ 2.94
190-370-040-7	$ 3.64	190-400-023-7	$ 3.04	190-410-036-7	$ 2.94	190-420-034-0	$ 2.94
190-370-041-5	$ 3.64	190-400-024-5	$ 2.94	190-410-037-5	$ 2.82	190-420-035-7	$ 2.94
190-370-042-3	$ 3.64	190-410-001-1	$ 2.82	190-410-038-3	$ 2.82	190-420-036-5	$ 2.94
190-370-043-1	$ 3.64	190-410-002-9	$ 2.82	190-410-039-1	$ 2.82	190-420-037-3	$ 2.94
190-370-044-9	$ 3.64	190-410-003-7	$ 2.82	190-420-001-9	$ 2.94	190-420-038-1	$ 2.94
190-370-045-6	$ 3.64	190-410-004-5	$ 2.82	190-420-002-7	$ 2.94	190-420-039-9	$ 2.94
190-370-046-4	$ 3.64	190-410-005-2	$ 2.94	190-420-003-5	$ 2.94	190-420-040-7	$ 2.94
190-370-047-2	$ 3.64	190-410-006-0	$ 3.04	190-420-004-3	$ 2.94	190-420-041-5	$ 2.94
190-370-048-0	$ 3.64	190-410-007-8	$ 2.70	190-420-005-0	$ 2.94	190-420-042-3	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-420-043-1	$ 2.94	190-440-016-3	$ 2.94	190-460-021-8	$ 2.94	190-480-012-3	$ 2.94
190-420-044-9	$ 2.94	190-440-017-1	$ 2.94	190-460-023-4	$ 2.94	190-480-013-1	$ 2.94
190-420-045-6	$ 2.94	190-440-018-9	$ 2.94	190-460-024-2	$ 2.94	190-480-014-9	$ 2.94
190-420-046-4	$ 2.94	190-440-019-7	$ 2.94	190-460-025-9	$ 2.94	190-480-015-6	$ 2.94
190-420-047-2	$ 2.94	190-440-020-5	$ 2.94	190-460-026-7	$ 2.94	190-480-016-4	$ 2.94
190-420-048-0	$ 2.94	190-440-021-3	$ 2.94	190-460-027-5	$ 2.94	190-480-017-2	$ 2.94
190-420-049-8	$ 2.94	190-450-001-2	$ 2.94	190-460-028-3	$ 2.94	190-490-001-4	$ 2.94
190-420-050-6	$ 2.94	190-450-002-0	$ 2.94	190-460-029-1	$ 2.94	190-490-002-2	$ 2.94
190-430-001-7	$ 2.94	190-450-003-8	$ 2.94	190-470-001-8	$ 2.94	190-490-003-0	$ 2.94
190-430-002-5	$ 2.94	190-450-004-6	$ 2.94	190-470-002-6	$ 2.94	190-490-004-8	$ 2.94
190-430-003-3	$ 2.94	190-450-005-3	$ 2.94	190-470-003-4	$ 2.94	190-490-005-5	$ 2.94
190-430-004-1	$ 2.94	190-450-006-1	$ 2.94	190-470-004-2	$ 2.94	190-490-006-3	$ 2.94
190-430-005-8	$ 2.94	190-450-008-7	$ 2.94	190-470-006-7	$ 2.94	190-490-007-1	$ 2.94
190-430-006-6	$ 2.94	190-450-009-5	$ 2.94	190-470-007-5	$ 2.94	190-490-008-9	$ 2.94
190-430-007-4	$ 2.94	190-450-010-3	$ 2.94	190-470-008-3	$ 2.94	190-490-009-7	$ 2.94
190-430-008-2	$ 2.94	190-450-011-1	$ 2.94	190-470-009-1	$ 2.94	190-490-010-5	$ 2.94
190-430-009-0	$ 2.94	190-450-012-9	$ 2.94	190-470-011-7	$ 2.94	190-490-011-3	$ 2.94
190-430-010-8	$ 2.94	190-450-013-7	$ 2.94	190-470-012-5	$ 2.94	190-490-012-1	$ 2.94
190-430-011-6	$ 2.94	190-460-001-0	$ 2.94	190-470-013-3	$ 2.94	190-500-001-2	$ 2.94
190-430-012-4	$ 2.94	190-460-002-8	$ 2.94	190-470-014-1	$ 2.94	190-500-002-0	$ 2.94
190-430-013-2	$ 2.94	190-460-003-6	$ 2.94	190-470-016-6	$ 2.94	190-500-003-8	$ 2.94
190-430-014-0	$ 2.94	190-460-004-4	$ 2.94	190-470-017-4	$ 2.94	190-500-004-6	$ 2.94
190-430-015-7	$ 2.94	190-460-005-1	$ 2.94	190-470-018-2	$ 2.94	190-500-005-3	$ 2.94
190-430-016-5	$ 2.94	190-460-006-9	$ 2.94	190-470-019-0	$ 2.94	190-500-006-1	$ 2.94
190-440-001-5	$ 2.94	190-460-007-7	$ 2.94	190-470-020-8	$ 2.94	190-500-007-9	$ 2.94
190-440-002-3	$ 2.94	190-460-008-5	$ 2.94	190-470-021-6	$ 2.94	190-500-008-7	$ 2.94
190-440-003-1	$ 2.94	190-460-010-1	$ 2.94	190-470-022-4	$ 2.94	190-510-001-0	$ 2.94
190-440-004-9	$ 2.94	190-460-011-9	$ 2.94	190-480-001-6	$ 2.94	190-510-002-8	$ 2.94
190-440-005-6	$ 2.94	190-460-012-7	$ 2.94	190-480-002-4	$ 2.94	190-510-003-6	$ 2.94
190-440-006-4	$ 2.94	190-460-013-5	$ 2.94	190-480-003-2	$ 2.94	190-510-004-4	$ 2.94
190-440-007-2	$ 2.94	190-460-014-3	$ 2.94	190-480-004-0	$ 2.94	190-510-005-1	$ 2.94
190-440-009-8	$ 2.94	190-460-015-0	$ 2.94	190-480-005-7	$ 2.94	190-510-006-9	$ 2.94
190-440-010-6	$ 2.94	190-460-016-8	$ 2.94	190-480-006-5	$ 2.94	190-510-007-7	$ 2.94
190-440-011-4	$ 2.94	190-460-017-6	$ 2.94	190-480-007-3	$ 2.94	190-510-008-5	$ 2.94
190-440-012-2	$ 2.94	190-460-018-4	$ 2.94	190-480-008-1	$ 2.94	190-510-010-1	$ 2.94
190-440-013-0	$ 2.94	190-460-019-2	$ 2.94	190-480-010-7	$ 2.94	190-510-011-9	$ 2.94
190-440-014-8	$ 2.94	190-460-020-0	$ 2.94	190-480-011-5	$ 2.94	190-510-012-7	$ 2.94

DA 67A		DA 67A		DA 75A		DA 75A	
190-510-013-5	$ 2.94	**Total for DA67A**	**$3,435.22**	213-330-032-3	$ 3.82	213-350-010-4	$ 23.44
190-510-014-3	$ 2.94			213-330-033-1	$ 3.82	213-350-017-9	$ 2.92
190-510-015-0	$ 2.94	**DA 75A**		213-330-034-9	$ 3.82	213-350-018-7	$ 2.92
190-510-016-8	$ 2.94	213-040-089-4	$ 919.80	213-330-035-6	$ 3.82	213-360-001-1	$ 1.92
190-510-017-6	$ 2.94	213-320-012-7	$ 302.24	213-330-036-4	$ 3.82	213-360-002-9	$ 1.92
190-510-018-4	$ 2.94	213-320-013-5	$ 690.48	213-330-037-2	$ 3.82	213-360-003-7	$ 1.92
190-510-019-2	$ 2.94	213-330-001-8	$ 1.74	213-330-038-0	$ 3.82	213-360-004-5	$ 1.92
190-510-020-0	$ 2.94	213-330-002-6	$ 1.74	213-330-039-8	$ 3.82	213-360-005-2	$ 1.92
190-510-021-8	$ 2.94	213-330-003-4	$ 1.74	213-330-040-6	$ 3.82	213-360-006-0	$ 1.92
190-510-023-4	$ 2.94	213-330-004-2	$ 1.74	213-330-041-4	$ 3.82	213-360-007-8	$ 1.92
190-510-024-2	$ 2.94	213-330-005-9	$ 1.74	213-340-001-6	$ 2.56	213-360-008-6	$ 1.92
190-510-025-9	$ 2.94	213-330-006-7	$ 1.74	213-340-002-4	$ 2.56	213-360-009-4	$ 1.92
190-510-026-7	$ 2.94	213-330-007-5	$ 1.74	213-340-003-2	$ 2.56	213-360-010-2	$ 1.92
190-510-027-5	$ 2.94	213-330-008-3	$ 1.74	213-340-004-0	$ 2.56	213-360-011-0	$ 1.92
190-510-028-3	$ 2.94	213-330-009-1	$ 1.74	213-340-005-7	$ 2.56	213-360-012-8	$ 1.92
190-510-029-1	$ 2.94	213-330-010-9	$ 1.74	213-340-006-5	$ 2.56	213-360-013-6	$ 1.92
190-510-030-9	$ 2.94	213-330-011-7	$ 1.74	213-340-007-3	$ 2.56	213-360-014-4	$ 1.92
190-510-031-7	$ 2.94	213-330-012-5	$ 1.74	213-340-008-1	$ 2.56	213-360-015-1	$ 1.92
190-510-032-5	$ 2.94	213-330-013-3	$ 1.74	213-340-009-9	$ 2.56	213-360-016-9	$ 1.92
190-510-033-3	$ 2.94	213-330-014-1	$ 1.74	213-340-010-7	$ 2.56	213-360-017-7	$ 1.92
190-510-034-1	$ 2.94	213-330-015-8	$ 1.74	213-340-011-5	$ 2.56	213-360-018-5	$ 1.92
190-520-002-6	$ 2.70	213-330-016-6	$ 1.74	213-340-012-3	$ 2.56	213-360-019-3	$ 1.92
190-520-003-4	$ 2.70	213-330-017-4	$ 1.74	213-340-013-1	$ 2.56	213-360-020-1	$ 1.92
190-520-004-2	$ 2.70	213-330-018-2	$ 1.74	213-340-014-9	$ 2.56	213-360-021-9	$ 1.92
190-520-005-9	$ 2.70	213-330-019-0	$ 1.74	213-340-015-6	$ 2.56	213-360-022-7	$ 1.92
190-520-006-7	$ 2.70	213-330-020-8	$ 1.74	213-340-016-4	$ 2.56	213-360-023-5	$ 1.92
190-520-007-5	$ 2.70	213-330-021-6	$ 1.74	213-340-017-2	$ 2.56	213-360-024-3	$ 1.92
190-520-008-3	$ 2.70	213-330-022-4	$ 1.74	213-340-018-0	$ 2.56	213-360-025-0	$ 1.92
190-520-009-1	$ 2.70	213-330-023-2	$ 1.74	213-350-001-3	$ 23.44	213-360-026-8	$ 1.92
190-520-010-9	$ 2.70	213-330-024-0	$ 1.74	213-350-002-1	$ 3.66	213-360-027-6	$ 1.92
190-520-011-7	$ 2.70	213-330-025-7	$ 1.74	213-350-003-9	$ 4.18	213-360-028-4	$ 1.92
190-520-012-5	$ 2.70	213-330-026-5	$ 1.74	213-350-004-7	$ 23.44	213-360-029-2	$ 1.92
190-520-013-3	$ 2.70	213-330-027-3	$ 1.74	213-350-005-4	$ 11.72	213-360-030-0	$ 1.92
191-190-006-4	$ 2.70	213-330-028-1	$ 1.74	213-350-006-2	$ 23.44	213-360-031-8	$ 1.92
191-210-008-6	$ 2.70	213-330-029-9	$ 1.74	213-350-007-0	$ 23.44	213-360-032-6	$ 1.92
191-210-009-4	$ 2.70	213-330-030-7	$ 1.74	213-350-008-8	$ 23.44	213-360-033-4	$ 1.92
191-210-010-2	$ 2.70	213-330-031-5	$ 3.82	213-350-009-6	$ 23.44	213-360-034-2	$ 1.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-360-035-9	$ 1.92	213-390-011-4	$ 3.06	213-400-016-1	$ 2.92	213-410-013-6	$ 3.06
213-360-036-7	$ 1.92	213-390-012-2	$ 3.06	213-400-017-9	$ 2.92	213-410-014-4	$ 3.06
213-360-037-5	$ 1.92	213-390-013-0	$ 2.92	213-400-018-7	$ 2.92	213-410-015-1	$ 3.22
213-360-038-3	$ 1.92	213-390-014-8	$ 2.92	213-400-019-5	$ 2.92	213-410-016-9	$ 3.06
213-360-039-1	$ 1.92	213-390-015-5	$ 3.06	213-400-020-3	$ 2.92	213-410-017-7	$ 3.06
213-360-040-9	$ 1.92	213-390-016-3	$ 3.06	213-400-021-1	$ 2.92	213-410-018-5	$ 3.06
213-360-041-7	$ 1.92	213-390-017-1	$ 3.06	213-400-022-9	$ 2.92	213-410-019-3	$ 3.22
213-360-042-5	$ 1.92	213-390-018-9	$ 3.22	213-400-023-7	$ 2.92	213-410-020-1	$ 3.06
213-360-043-3	$ 1.92	213-390-019-7	$ 3.22	213-400-024-5	$ 2.92	213-410-021-9	$ 2.92
213-360-044-1	$ 1.92	213-390-020-5	$ 3.22	213-400-025-2	$ 2.92	213-410-022-7	$ 3.06
213-360-045-8	$ 1.92	213-390-026-2	$ 3.22	213-400-026-0	$ 2.92	213-410-023-5	$ 3.22
213-360-046-6	$ 1.92	213-390-028-8	$ 3.22	213-400-027-8	$ 2.92	213-410-024-3	$ 3.06
213-360-047-4	$ 1.92	213-390-029-6	$ 3.22	213-400-028-6	$ 2.92	213-410-025-0	$ 2.92
213-360-048-2	$ 1.92	213-390-030-4	$ 3.06	213-400-029-4	$ 2.92	213-410-026-8	$ 2.92
213-360-049-0	$ 1.92	213-390-031-2	$ 3.22	213-400-030-2	$ 2.92	213-410-027-6	$ 2.92
213-360-050-8	$ 1.92	213-390-037-9	$ 3.22	213-400-031-0	$ 2.92	213-410-028-4	$ 3.06
213-360-051-6	$ 1.92	213-390-038-7	$ 3.22	213-400-032-8	$ 3.30	213-410-029-2	$ 3.06
213-360-052-4	$ 1.92	213-390-039-5	$ 3.22	213-400-033-6	$ 2.92	213-410-030-0	$ 2.92
213-360-053-2	$ 1.92	213-390-041-1	$ 3.22	213-400-034-4	$ 1.92	213-410-031-8	$ 2.92
213-360-054-0	$ 1.92	213-390-042-9	$ 3.60	213-400-035-1	$ 2.92	213-410-032-6	$ 3.22
213-360-055-7	$ 1.92	213-390-043-7	$ 197.40	213-400-036-9	$ 2.92	213-410-033-4	$ 3.22
213-360-056-5	$ 1.92	213-390-044-5	$ 3.60	213-400-037-7	$ 2.92	213-410-034-2	$ 3.06
213-360-057-3	$ 1.92	213-400-001-3	$ 2.92	213-400-038-5	$ 2.92	213-410-035-9	$ 4.18
213-360-058-1	$ 1.92	213-400-002-1	$ 2.92	213-400-039-3	$ 2.92	213-410-036-7	$ 3.22
213-360-059-9	$ 1.92	213-400-003-9	$ 2.92	213-400-040-1	$ 2.92	213-410-037-5	$ 3.22
213-360-060-7	$ 1.92	213-400-004-7	$ 2.92	213-410-001-1	$ 3.06	213-410-038-3	$ 3.22
213-380-005-8	$ 459.98	213-400-005-4	$ 2.92	213-410-002-9	$ 3.06	213-410-039-1	$ 3.06
213-390-001-5	$ 3.06	213-400-006-2	$ 2.92	213-410-003-7	$ 2.92	213-410-040-9	$ 3.22
213-390-002-3	$ 2.92	213-400-007-0	$ 2.92	213-410-004-5	$ 3.22	213-410-041-7	$ 3.60
213-390-003-1	$ 2.92	213-400-008-8	$ 2.92	213-410-005-2	$ 3.22	213-410-042-5	$ 3.06
213-390-004-9	$ 3.06	213-400-009-6	$ 2.92	213-410-006-0	$ 3.06	213-410-043-3	$ 4.18
213-390-005-6	$ 3.06	213-400-010-4	$ 2.92	213-410-007-8	$ 2.92	213-410-044-1	$ 3.06
213-390-006-4	$ 3.06	213-400-011-2	$ 2.92	213-410-008-6	$ 3.22	213-410-045-8	$ 2.92
213-390-007-2	$ 3.06	213-400-012-0	$ 2.92	213-410-009-4	$ 3.06	213-410-046-6	$ 3.22
213-390-008-0	$ 2.92	213-400-013-8	$ 2.92	213-410-010-2	$ 3.22	213-410-047-4	$ 2.92
213-390-009-8	$ 3.06	213-400-014-6	$ 2.92	213-410-011-0	$ 3.22	213-410-048-2	$ 3.22
213-390-010-6	$ 2.92	213-400-015-3	$ 2.92	213-410-012-8	$ 3.22	213-410-049-0	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
213-410-050-8	$ 3.06	213-420-024-1	$ 3.22	213-430-068-6	$ 2.92	213-430-105-6	$ 2.92
213-410-051-6	$ 3.22	213-420-025-8	$ 3.06	213-430-069-4	$ 2.92	213-430-107-2	$ 2.92
213-410-052-4	$ 3.06	213-420-026-6	$ 3.06	213-430-070-2	$ 2.92	213-430-108-0	$ 2.92
213-410-053-2	$ 3.22	213-420-027-4	$ 3.22	213-430-071-0	$ 2.92	213-430-109-8	$ 2.92
213-410-054-0	$ 3.60	213-420-028-2	$ 3.22	213-430-072-8	$ 2.92	213-430-110-6	$ 2.92
213-410-055-7	$ 3.22	213-420-029-0	$ 3.22	213-430-073-6	$ 2.92	213-430-111-4	$ 2.92
213-410-056-5	$ 3.22	213-420-030-8	$ 3.06	213-430-074-4	$ 2.92	213-430-113-0	$ 2.92
213-410-058-1	$ 3.06	213-420-031-6	$ 3.06	213-430-075-1	$ 2.92	213-430-114-8	$ 2.92
213-410-059-9	$ 3.22	213-420-032-4	$ 2.92	213-430-076-9	$ 2.92	213-480-010-7	$ 2.92
213-410-060-7	$ 2.92	213-420-033-2	$ 3.06	213-430-077-7	$ 2.92	213-480-011-5	$ 2.92
213-410-061-5	$ 2.92	213-420-034-0	$ 3.06	213-430-078-5	$ 2.92	213-480-012-3	$ 2.92
213-410-062-3	$ 2.92	213-420-035-7	$ 2.92	213-430-079-3	$ 2.92	213-480-013-1	$ 2.92
213-410-063-1	$ 3.06	213-420-036-5	$ 2.92	213-430-080-1	$ 2.92	213-480-014-9	$ 2.92
213-410-068-0	$ 3.22	213-420-037-3	$ 3.60	213-430-081-9	$ 2.92	213-480-015-6	$ 2.92
213-420-001-9	$ 3.22	213-420-038-1	$ 2.92	213-430-082-7	$ 2.92	213-480-016-4	$ 2.92
213-420-002-7	$ 3.06	213-420-039-9	$ 3.06	213-430-083-5	$ 2.92	213-480-017-2	$ 2.92
213-420-003-5	$ 2.92	213-420-040-7	$ 3.06	213-430-084-3	$ 2.92	213-480-018-0	$ 2.92
213-420-004-3	$ 2.92	213-420-041-5	$ 3.22	213-430-085-0	$ 2.92	213-480-019-8	$ 2.92
213-420-005-0	$ 5.18	213-430-001-7	$ 2.92	213-430-086-8	$ 2.92	213-480-020-6	$ 2.92
213-420-006-8	$ 2.92	213-430-002-5	$ 2.92	213-430-087-6	$ 2.92	213-480-021-4	$ 2.92
213-420-007-6	$ 3.06	213-430-005-8	$ 2.92	213-430-088-4	$ 2.92	213-480-022-2	$ 2.92
213-420-008-4	$ 2.92	213-430-008-2	$ 2.92	213-430-089-2	$ 2.92	213-480-023-0	$ 2.92
213-420-009-2	$ 3.06	213-430-009-0	$ 2.92	213-430-090-0	$ 2.92	213-480-024-8	$ 2.92
213-420-010-0	$ 3.22	213-430-012-4	$ 2.92	213-430-091-8	$ 2.92	213-480-025-5	$ 2.92
213-420-011-8	$ 3.06	213-430-013-2	$ 2.92	213-430-092-6	$ 2.92	213-490-011-3	$ 2.92
213-420-012-6	$ 3.06	213-430-014-0	$ 2.92	213-430-093-4	$ 2.92	213-490-012-1	$ 2.92
213-420-013-4	$ 2.92	213-430-015-7	$ 2.92	213-430-094-2	$ 2.92	213-490-013-9	$ 2.92
213-420-014-2	$ 3.06	213-430-016-5	$ 2.92	213-430-095-9	$ 2.92	213-490-014-7	$ 2.92
213-420-015-9	$ 4.18	213-430-017-3	$ 2.92	213-430-096-7	$ 2.92	213-490-015-4	$ 2.92
213-420-016-7	$ 3.60	213-430-018-1	$ 2.92	213-430-097-5	$ 2.92	213-490-016-2	$ 2.92
213-420-017-5	$ 2.92	213-430-022-3	$ 2.92	213-430-098-3	$ 2.92	213-490-017-0	$ 2.92
213-420-018-3	$ 3.22	213-430-023-1	$ 2.92	213-430-099-1	$ 2.92	213-490-018-8	$ 2.92
213-420-019-1	$ 3.22	213-430-029-8	$ 2.92	213-430-100-7	$ 2.92	213-490-019-6	$ 2.92
213-420-020-9	$ 3.06	213-430-030-6	$ 2.92	213-430-101-5	$ 2.92	213-490-020-4	$ 2.92
213-420-021-7	$ 3.22	213-430-036-3	$ 2.92	213-430-102-3	$ 2.92	213-490-021-2	$ 2.92
213-420-022-5	$ 3.22	213-430-037-1	$ 2.92	213-430-103-1	$ 2.92	213-490-022-0	$ 2.92
213-420-023-3	$ 2.92	213-430-065-2	$ 231.76	213-430-104-9	$ 2.92	213-490-023-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-490-024-6	$ 2.92	213-510-029-1	$ 2.92	213-540-016-2	$ 2.92	213-570-015-7	$ 2.92
213-490-025-3	$ 2.92	213-510-030-9	$ 2.92	213-540-017-0	$ 2.92	213-570-017-3	$ 2.92
213-490-026-1	$ 2.92	213-510-031-7	$ 2.92	213-540-018-8	$ 2.92	213-570-018-1	$ 2.92
213-490-027-9	$ 2.92	213-510-032-5	$ 2.92	213-550-007-8	$ 2.92	213-570-019-9	$ 2.92
213-490-028-7	$ 2.92	213-510-033-3	$ 2.92	213-550-008-6	$ 2.92	213-570-021-5	$ 2.92
213-490-029-5	$ 2.92	213-520-008-3	$ 2.92	213-550-009-4	$ 2.92	213-570-022-3	$ 2.92
213-500-010-3	$ 2.92	213-520-009-1	$ 2.92	213-550-010-2	$ 2.92	213-570-027-2	$ 2.92
213-500-011-1	$ 2.92	213-520-010-9	$ 2.92	213-550-011-0	$ 2.92	213-570-028-0	$ 2.92
213-500-012-9	$ 2.92	213-520-011-7	$ 2.92	213-550-012-8	$ 2.92	213-570-029-8	$ 2.92
213-500-013-7	$ 2.92	213-520-012-5	$ 2.92	213-550-013-6	$ 2.92	213-570-030-6	$ 2.92
213-500-014-5	$ 2.92	213-520-013-3	$ 2.92	213-550-014-4	$ 2.92	213-570-033-0	$ 2.92
213-500-015-2	$ 2.92	213-520-014-1	$ 2.92	213-550-015-1	$ 2.92	213-570-034-8	$ 2.92
213-500-016-0	$ 2.92	213-520-015-8	$ 2.92	213-550-016-9	$ 2.92	213-570-035-5	$ 2.92
213-500-017-8	$ 2.92	213-520-016-6	$ 2.92	213-560-010-0	$ 2.92	213-580-010-6	$ 2.92
213-500-018-6	$ 2.92	213-520-017-4	$ 2.92	213-560-011-8	$ 2.92	213-580-011-4	$ 2.92
213-500-019-4	$ 2.92	213-530-011-5	$ 2.92	213-560-012-6	$ 2.92	213-580-012-2	$ 2.92
213-500-025-1	$ 2.92	213-530-012-3	$ 2.92	213-560-013-4	$ 2.92	213-580-014-8	$ 2.92
213-500-026-9	$ 2.92	213-530-013-1	$ 2.92	213-560-014-2	$ 2.92	213-580-015-5	$ 2.92
213-500-027-7	$ 2.92	213-530-014-9	$ 2.92	213-560-015-9	$ 2.92	213-580-016-3	$ 2.92
213-500-028-5	$ 2.92	213-530-015-6	$ 2.92	213-560-016-7	$ 2.92	213-580-018-9	$ 2.92
213-500-029-3	$ 2.92	213-530-016-4	$ 2.92	213-560-017-5	$ 2.92	213-580-019-7	$ 2.92
213-500-030-1	$ 2.92	213-530-017-2	$ 2.92	213-560-018-3	$ 2.92	213-580-021-3	$ 2.92
213-510-014-3	$ 2.92	213-530-018-0	$ 2.92	213-560-019-1	$ 2.92	213-580-022-1	$ 2.92
213-510-015-0	$ 2.92	213-530-019-8	$ 2.92	213-560-020-9	$ 2.92	213-580-023-9	$ 2.92
213-510-016-8	$ 2.92	213-530-020-6	$ 2.92	213-560-021-7	$ 2.92	213-580-025-4	$ 2.92
213-510-017-6	$ 2.92	213-530-021-4	$ 2.92	213-560-022-5	$ 2.92	213-580-026-2	$ 2.92
213-510-018-4	$ 2.92	213-530-022-2	$ 2.92	213-560-023-3	$ 2.92	213-580-028-8	$ 2.92
213-510-019-2	$ 2.92	213-530-023-0	$ 2.92	213-560-024-1	$ 2.92	213-580-029-6	$ 2.92
213-510-020-0	$ 2.92	213-530-024-8	$ 2.92	213-560-025-8	$ 2.92	213-580-030-4	$ 2.92
213-510-021-8	$ 2.92	213-540-008-9	$ 2.92	213-560-026-6	$ 2.92	213-580-032-0	$ 2.92
213-510-022-6	$ 2.92	213-540-009-7	$ 2.92	213-560-027-4	$ 2.92	213-580-033-8	$ 2.92
213-510-023-4	$ 2.92	213-540-010-5	$ 2.92	213-560-028-2	$ 2.92	213-590-013-8	$ 2.92
213-510-024-2	$ 2.92	213-540-011-3	$ 2.92	213-560-029-0	$ 2.92	213-590-014-6	$ 2.92
213-510-025-9	$ 2.92	213-540-012-1	$ 2.92	213-570-010-8	$ 2.92	213-590-016-1	$ 2.92
213-510-026-7	$ 2.92	213-540-013-9	$ 2.92	213-570-011-6	$ 2.92	213-590-017-9	$ 2.92
213-510-027-5	$ 2.92	213-540-014-7	$ 2.92	213-570-012-4	$ 2.92	213-590-018-7	$ 2.92
213-510-028-3	$ 2.92	213-540-015-4	$ 2.92	213-570-014-0	$ 2.92	213-590-020-3	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-590-021-1	$ 2.92	213-660-116-4	$ 2.92	213-660-153-7	$ 2.92	213-660-190-9	$ 2.92
213-590-022-9	$ 2.92	213-660-117-2	$ 2.92	213-660-154-5	$ 2.92	213-660-191-7	$ 2.92
213-590-024-5	$ 2.92	213-660-118-0	$ 2.92	213-660-155-2	$ 2.92	213-660-192-5	$ 2.92
213-590-025-2	$ 2.92	213-660-119-8	$ 2.92	213-660-156-0	$ 2.92	213-660-193-3	$ 2.92
213-590-027-8	$ 2.92	213-660-120-6	$ 2.92	213-660-157-8	$ 2.92	213-660-194-1	$ 2.92
213-590-028-6	$ 2.92	213-660-121-4	$ 2.92	213-660-158-6	$ 2.92	213-660-195-8	$ 2.92
213-590-029-4	$ 2.92	213-660-122-2	$ 2.92	213-660-159-4	$ 2.92	213-660-196-6	$ 2.92
213-590-031-0	$ 2.92	213-660-123-0	$ 2.92	213-660-160-2	$ 2.92	213-660-197-4	$ 2.92
213-590-032-8	$ 2.92	213-660-124-8	$ 2.92	213-660-161-0	$ 2.92	213-660-198-2	$ 2.92
213-590-034-4	$ 2.92	213-660-125-5	$ 2.92	213-660-162-8	$ 2.92	213-660-199-0	$ 2.92
213-590-035-1	$ 2.92	213-660-126-3	$ 2.92	213-660-163-6	$ 2.92	213-660-200-6	$ 2.92
213-590-036-9	$ 2.92	213-660-127-1	$ 2.92	213-660-164-4	$ 2.92	213-660-201-4	$ 2.92
213-590-037-7	$ 2.92	213-660-128-9	$ 2.92	213-660-165-1	$ 2.92	213-660-202-2	$ 2.92
213-590-038-5	$ 2.92	213-660-129-7	$ 2.92	213-660-166-9	$ 2.92	213-660-203-0	$ 2.92
213-590-039-3	$ 2.92	213-660-130-5	$ 2.92	213-660-167-7	$ 2.92	213-660-204-8	$ 2.92
213-590-040-1	$ 2.92	213-660-131-3	$ 2.92	213-660-168-5	$ 2.92	213-660-205-5	$ 2.92
213-590-041-9	$ 2.92	213-660-132-1	$ 2.92	213-660-169-3	$ 2.92	213-660-206-3	$ 2.92
213-590-042-7	$ 2.92	213-660-133-9	$ 2.92	213-660-170-1	$ 2.92	213-660-207-1	$ 2.92
213-590-043-5	$ 2.92	213-660-134-7	$ 2.92	213-660-171-9	$ 2.92	213-660-208-9	$ 2.92
213-610-020-9	$ 58.40	213-660-135-4	$ 2.92	213-660-172-7	$ 2.92	213-660-209-7	$ 2.92
213-610-029-0	$ 81.40	213-660-136-2	$ 2.92	213-660-173-5	$ 2.92	213-660-210-5	$ 2.92
213-610-031-6	$ 793.28	213-660-137-0	$ 2.92	213-660-174-3	$ 2.92	213-670-147-7	$ 2.92
213-610-033-2	$ 34.34	213-660-138-8	$ 2.92	213-660-175-0	$ 2.92	213-670-148-5	$ 2.92
213-621-001-6	$ 13.74	213-660-139-6	$ 2.92	213-660-176-8	$ 2.92	213-670-149-3	$ 2.92
213-621-002-4	$ 62.84	213-660-140-4	$ 2.92	213-660-177-6	$ 2.92	213-670-150-1	$ 2.92
213-621-005-7	$ 63.78	213-660-141-2	$ 2.92	213-660-178-4	$ 2.92	213-670-151-9	$ 2.92
213-621-009-9	$ 71.66	213-660-142-0	$ 2.92	213-660-179-2	$ 2.92	213-670-152-7	$ 2.92
213-621-013-1	$ 248.44	213-660-143-8	$ 2.92	213-660-180-0	$ 2.92	213-670-153-5	$ 2.92
213-660-107-3	$ 2.92	213-660-144-6	$ 2.92	213-660-181-8	$ 2.92	213-670-154-3	$ 2.92
213-660-108-1	$ 2.92	213-660-145-3	$ 2.92	213-660-182-6	$ 2.92	213-670-155-0	$ 2.92
213-660-109-9	$ 2.92	213-660-146-1	$ 2.92	213-660-183-4	$ 2.92	213-670-156-8	$ 2.92
213-660-110-7	$ 2.92	213-660-147-9	$ 2.92	213-660-184-2	$ 2.92	213-670-157-6	$ 2.92
213-660-111-5	$ 2.92	213-660-148-7	$ 2.92	213-660-185-9	$ 2.92	213-670-158-4	$ 2.92
213-660-112-3	$ 2.92	213-660-149-5	$ 2.92	213-660-186-7	$ 2.92	213-670-159-2	$ 2.92
213-660-113-1	$ 2.92	213-660-150-3	$ 2.92	213-660-187-5	$ 2.92	213-670-160-0	$ 2.92
213-660-114-9	$ 2.92	213-660-151-1	$ 2.92	213-660-188-3	$ 2.92	213-670-161-8	$ 2.92
213-660-115-6	$ 2.92	213-660-152-9	$ 2.92	213-660-189-1	$ 2.92	213-670-162-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-670-163-4	$ 2.92	213-670-200-4	$ 2.92	213-670-237-6	$ 2.92	213-670-274-9	$ 2.92
213-670-164-2	$ 2.92	213-670-201-2	$ 2.92	213-670-238-4	$ 2.92	213-670-275-6	$ 2.92
213-670-165-9	$ 2.92	213-670-202-0	$ 2.92	213-670-239-2	$ 2.92	213-670-276-4	$ 2.92
213-670-166-7	$ 2.92	213-670-203-8	$ 2.92	213-670-240-0	$ 2.92	213-670-277-2	$ 2.92
213-670-167-5	$ 2.92	213-670-204-6	$ 2.92	213-670-241-8	$ 2.92	213-670-278-0	$ 2.92
213-670-168-3	$ 2.92	213-670-205-3	$ 2.92	213-670-242-6	$ 2.92	213-670-279-8	$ 2.92
213-670-169-1	$ 2.92	213-670-206-1	$ 2.92	213-670-243-4	$ 2.92	213-670-280-6	$ 2.92
213-670-170-9	$ 2.92	213-670-207-9	$ 2.92	213-670-244-2	$ 2.92	213-670-281-4	$ 2.92
213-670-171-7	$ 2.92	213-670-208-7	$ 2.92	213-670-245-9	$ 2.92	213-670-282-2	$ 2.92
213-670-172-5	$ 2.92	213-670-209-5	$ 2.92	213-670-246-7	$ 2.92	213-670-283-0	$ 2.92
213-670-173-3	$ 2.92	213-670-210-3	$ 2.92	213-670-247-5	$ 2.92	213-670-284-8	$ 2.92
213-670-174-1	$ 2.92	213-670-211-1	$ 2.92	213-670-248-3	$ 2.92	213-670-285-5	$ 2.92
213-670-175-8	$ 2.92	213-670-212-9	$ 2.92	213-670-249-1	$ 2.92	213-670-286-3	$ 2.92
213-670-176-6	$ 2.92	213-670-213-7	$ 2.92	213-670-250-9	$ 2.92	213-670-287-1	$ 2.92
213-670-177-4	$ 2.92	213-670-214-5	$ 2.92	213-670-251-7	$ 2.92	213-670-288-9	$ 2.92
213-670-178-2	$ 2.92	213-670-215-2	$ 2.92	213-670-252-5	$ 2.92	213-670-289-7	$ 2.92
213-670-179-0	$ 2.92	213-670-216-0	$ 2.92	213-670-253-3	$ 2.92	213-670-290-5	$ 2.92
213-670-180-8	$ 2.92	213-670-217-8	$ 2.92	213-670-254-1	$ 2.92	213-680-008-9	$ 2.70
213-670-181-6	$ 2.92	213-670-218-6	$ 2.92	213-670-255-8	$ 2.92	213-680-011-3	$ 2.70
213-670-182-4	$ 2.92	213-670-219-4	$ 2.92	213-670-256-6	$ 2.92	213-680-012-1	$ 2.70
213-670-183-2	$ 2.92	213-670-220-2	$ 2.92	213-670-257-4	$ 2.92	213-680-013-9	$ 2.70
213-670-184-0	$ 2.92	213-670-221-0	$ 2.92	213-670-258-2	$ 2.92	213-680-016-2	$ 2.70
213-670-185-7	$ 2.92	213-670-222-8	$ 2.92	213-670-259-0	$ 2.92	213-680-017-0	$ 2.70
213-670-186-5	$ 2.92	213-670-223-6	$ 2.92	213-670-260-8	$ 2.92	213-680-018-8	$ 2.70
213-670-187-3	$ 2.92	213-670-224-4	$ 2.92	213-670-261-6	$ 2.92	213-680-019-6	$ 2.70
213-670-188-1	$ 2.92	213-670-225-1	$ 2.92	213-670-262-4	$ 2.92	213-680-020-4	$ 2.70
213-670-189-9	$ 2.92	213-670-226-9	$ 2.92	213-670-263-2	$ 2.92	213-680-021-2	$ 2.70
213-670-190-7	$ 2.92	213-670-227-7	$ 2.92	213-670-264-0	$ 2.92	213-680-022-0	$ 2.70
213-670-191-5	$ 2.92	213-670-228-5	$ 2.92	213-670-265-7	$ 2.92	213-680-023-8	$ 2.70
213-670-192-3	$ 2.92	213-670-229-3	$ 2.92	213-670-266-5	$ 2.92	213-680-024-6	$ 2.70
213-670-193-1	$ 2.92	213-670-230-1	$ 2.92	213-670-267-3	$ 2.92	213-680-025-3	$ 2.70
213-670-194-9	$ 2.92	213-670-231-9	$ 2.92	213-670-268-1	$ 2.92	213-680-026-1	$ 2.70
213-670-195-6	$ 2.92	213-670-232-7	$ 2.92	213-670-269-9	$ 2.92	213-680-029-5	$ 2.70
213-670-196-4	$ 2.92	213-670-233-5	$ 2.92	213-670-270-7	$ 2.92	213-680-030-3	$ 2.70
213-670-197-2	$ 2.92	213-670-234-3	$ 2.92	213-670-271-5	$ 2.92	213-680-031-1	$ 2.70
213-670-198-0	$ 2.92	213-670-235-0	$ 2.92	213-670-272-3	$ 2.92	213-680-032-9	$ 2.70
213-670-199-8	$ 2.92	213-670-236-8	$ 2.92	213-670-273-1	$ 2.92	213-680-035-2	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-680-036-0	$ 2.70	213-680-082-4	$ 2.92	213-690-013-7	$ 3.22	213-690-052-5	$ 3.06
213-680-037-8	$ 2.70	213-680-083-2	$ 2.92	213-690-014-5	$ 3.60	213-690-053-3	$ 2.92
213-680-038-6	$ 2.70	213-680-084-0	$ 2.92	213-690-015-2	$ 3.22	213-690-054-1	$ 2.92
213-680-039-4	$ 2.70	213-680-085-7	$ 2.80	213-690-016-0	$ 2.92	213-690-055-8	$ 2.92
213-680-040-2	$ 2.70	213-680-086-5	$ 2.80	213-690-017-8	$ 3.06	213-690-056-6	$ 3.06
213-680-041-0	$ 2.70	213-680-092-3	$ 188.56	213-690-018-6	$ 3.06	213-690-058-2	$ 3.06
213-680-042-8	$ 2.70	213-680-093-1	$ 2.70	213-690-019-4	$ 3.22	213-690-059-0	$ 3.06
213-680-043-6	$ 2.70	213-680-094-9	$ 2.70	213-690-020-2	$ 3.06	213-690-060-8	$ 3.22
213-680-044-4	$ 2.70	213-680-095-6	$ 2.70	213-690-021-0	$ 3.06	213-730-001-4	$ 3.30
213-680-045-1	$ 2.70	213-680-096-4	$ 2.70	213-690-022-8	$ 3.06	213-730-002-2	$ 3.30
213-680-046-9	$ 2.70	213-680-098-0	$ 2.70	213-690-023-6	$ 3.22	213-730-003-0	$ 3.30
213-680-047-7	$ 2.70	213-680-099-8	$ 2.70	213-690-024-4	$ 3.22	213-730-004-8	$ 3.30
213-680-048-5	$ 2.70	213-680-100-4	$ 2.70	213-690-025-1	$ 3.06	213-730-005-5	$ 3.30
213-680-049-3	$ 2.70	213-680-101-2	$ 2.70	213-690-026-9	$ 3.06	213-730-006-3	$ 3.30
213-680-050-1	$ 2.70	213-680-103-8	$ 2.70	213-690-027-7	$ 3.06	213-730-007-1	$ 3.30
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213-680-056-8	$ 2.70	213-680-105-3	$ 2.80	213-690-029-3	$ 2.92	213-730-009-7	$ 3.30
213-680-057-6	$ 2.70	213-680-106-1	$ 2.70	213-690-030-1	$ 3.06	213-730-010-5	$ 3.30
213-680-058-4	$ 2.70	213-680-107-9	$ 2.70	213-690-031-9	$ 2.92	213-730-011-3	$ 3.30
213-680-059-2	$ 2.70	213-680-108-7	$ 2.70	213-690-032-7	$ 2.92	213-730-012-1	$ 3.30
213-680-060-0	$ 2.70	213-680-109-5	$ 2.70	213-690-033-5	$ 2.92	213-730-013-9	$ 3.30
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213-680-062-6	$ 2.70	213-680-113-7	$ 2.70	213-690-035-0	$ 2.92	213-730-015-4	$ 3.30
213-680-063-4	$ 2.70	213-680-114-5	$ 2.70	213-690-036-8	$ 2.92	213-730-016-2	$ 3.30
213-680-064-2	$ 2.70	213-680-115-2	$ 2.70	213-690-037-6	$ 2.92	213-730-017-0	$ 3.30
213-680-065-9	$ 2.70	213-680-116-0	$ 2.70	213-690-038-4	$ 2.92	213-730-018-8	$ 3.30
213-680-069-1	$ 2.80	213-680-117-8	$ 2.70	213-690-039-2	$ 2.92	213-730-019-6	$ 3.30
213-680-070-9	$ 2.70	213-680-118-6	$ 2.70	213-690-040-0	$ 2.92	213-730-020-4	$ 3.30
213-680-071-7	$ 2.70	213-680-120-2	$ 2.70	213-690-041-8	$ 3.06	213-730-021-2	$ 3.30
213-680-072-5	$ 2.92	213-680-121-0	$ 2.70	213-690-042-6	$ 3.22	213-730-022-0	$ 3.30
213-680-073-3	$ 3.06	213-680-122-8	$ 2.70	213-690-043-4	$ 3.22	213-730-023-8	$ 3.30
213-680-076-6	$ 2.92	213-680-123-6	$ 2.70	213-690-044-2	$ 3.06	213-730-024-6	$ 3.30
213-680-077-4	$ 2.70	213-680-125-1	$ 2.80	213-690-045-9	$ 2.92	213-730-025-3	$ 3.30
213-680-078-2	$ 2.70	213-680-126-9	$ 2.70	213-690-046-7	$ 3.06	213-730-026-1	$ 3.30
213-680-079-0	$ 2.80	213-690-002-0	$ 3.22	213-690-047-5	$ 3.22	213-730-027-9	$ 3.30
213-680-080-8	$ 2.70	213-690-003-8	$ 3.06	213-690-048-3	$ 3.06	213-730-028-7	$ 3.30
213-680-081-6	$ 2.70	213-690-004-6	$ 3.06	213-690-051-7	$ 4.18	213-730-029-5	$ 3.30

DA 75A		DA 75A		DA 75A		DA 75A	
213-730-030-3	$ 3.30	213-730-067-5	$ 2.56	213-740-024-4	$ 2.92	213-740-061-6	$ 2.92
213-730-031-1	$ 3.30	213-730-068-3	$ 2.56	213-740-025-1	$ 2.92	213-740-062-4	$ 2.92
213-730-032-9	$ 3.30	213-730-069-1	$ 2.56	213-740-026-9	$ 2.92	213-740-063-2	$ 2.92
213-730-033-7	$ 2.56	213-730-070-9	$ 2.56	213-740-027-7	$ 2.92	213-740-064-0	$ 2.92
213-730-034-5	$ 2.56	213-730-071-7	$ 2.56	213-740-028-5	$ 2.92	213-740-065-7	$ 2.92
213-730-035-2	$ 2.56	213-730-072-5	$ 2.56	213-740-029-3	$ 2.92	213-740-066-5	$ 2.92
213-730-036-0	$ 2.56	213-730-073-3	$ 3.30	213-740-030-1	$ 2.92	213-740-067-3	$ 2.92
213-730-037-8	$ 2.56	213-730-074-1	$ 3.30	213-740-031-9	$ 2.92	213-740-068-1	$ 2.92
213-730-038-6	$ 2.56	213-730-075-8	$ 3.30	213-740-032-7	$ 2.92	213-740-069-9	$ 2.92
213-730-039-4	$ 2.56	213-730-076-6	$ 3.30	213-740-033-5	$ 2.92	213-740-070-7	$ 2.92
213-730-040-2	$ 2.56	213-730-077-4	$ 3.30	213-740-034-3	$ 2.92	213-740-071-5	$ 2.92
213-730-041-0	$ 2.56	213-730-078-2	$ 3.30	213-740-035-0	$ 2.92	213-740-072-3	$ 2.92
213-730-042-8	$ 2.56	213-730-079-0	$ 3.30	213-740-036-8	$ 2.92	213-740-073-1	$ 2.92
213-730-043-6	$ 2.56	213-730-080-8	$ 3.30	213-740-037-6	$ 2.92	213-740-074-9	$ 2.92
213-730-044-4	$ 2.56	213-740-001-2	$ 2.92	213-740-038-4	$ 2.92	213-740-075-6	$ 2.92
213-730-045-1	$ 2.56	213-740-002-0	$ 2.92	213-740-039-2	$ 2.92	213-740-076-4	$ 2.92
213-730-046-9	$ 2.56	213-740-003-8	$ 2.92	213-740-040-0	$ 2.92	213-740-077-2	$ 2.92
213-730-047-7	$ 2.56	213-740-004-6	$ 2.92	213-740-041-8	$ 2.92	213-740-078-0	$ 2.92
213-730-048-5	$ 2.56	213-740-005-3	$ 2.92	213-740-042-6	$ 2.92	213-740-079-8	$ 2.92
213-730-049-3	$ 2.56	213-740-006-1	$ 2.92	213-740-043-4	$ 2.92	213-740-080-6	$ 2.92
213-730-050-1	$ 2.56	213-740-007-9	$ 2.92	213-740-044-2	$ 2.92	213-740-081-4	$ 2.92
213-730-051-9	$ 2.56	213-740-008-7	$ 2.92	213-740-045-9	$ 2.92	213-740-082-2	$ 2.92
213-730-052-7	$ 2.56	213-740-009-5	$ 2.92	213-740-046-7	$ 2.92	213-740-083-0	$ 2.92
213-730-053-5	$ 2.56	213-740-010-3	$ 2.92	213-740-047-5	$ 2.92	213-740-084-8	$ 2.92
213-730-054-3	$ 2.56	213-740-011-1	$ 2.92	213-740-048-3	$ 2.92	213-740-085-5	$ 2.92
213-730-055-0	$ 2.56	213-740-012-9	$ 2.92	213-740-049-1	$ 2.92	213-740-086-3	$ 2.92
213-730-056-8	$ 2.56	213-740-013-7	$ 2.92	213-740-050-9	$ 2.92	213-740-087-1	$ 2.92
213-730-057-6	$ 2.56	213-740-014-5	$ 2.92	213-740-051-7	$ 2.92	213-740-088-9	$ 2.92
213-730-058-4	$ 2.56	213-740-015-2	$ 2.92	213-740-052-5	$ 2.92	213-740-089-7	$ 2.92
213-730-059-2	$ 2.56	213-740-016-0	$ 2.92	213-740-053-3	$ 2.92	213-740-090-5	$ 2.92
213-730-060-0	$ 2.56	213-740-017-8	$ 2.92	213-740-054-1	$ 2.92	213-740-091-3	$ 2.92
213-730-061-8	$ 2.56	213-740-018-6	$ 2.92	213-740-055-8	$ 2.92	213-740-092-1	$ 2.92
213-730-062-6	$ 2.56	213-740-019-4	$ 2.92	213-740-056-6	$ 2.92	213-740-093-9	$ 2.92
213-730-063-4	$ 2.56	213-740-020-2	$ 2.92	213-740-057-4	$ 2.92	213-740-094-7	$ 2.92
213-730-064-2	$ 2.56	213-740-021-0	$ 2.92	213-740-058-2	$ 2.92	213-740-095-4	$ 2.92
213-730-065-9	$ 2.56	213-740-022-8	$ 2.92	213-740-059-0	$ 2.92	213-740-096-2	$ 2.92
213-730-066-7	$ 2.56	213-740-023-6	$ 2.92	213-740-060-8	$ 2.92	213-740-097-0	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-740-098-8	$ 2.92	213-760-022-3	$ 2.70	213-760-059-5	$ 2.70	213-760-096-7	$ 2.70
213-740-099-6	$ 2.92	213-760-023-1	$ 2.70	213-760-060-3	$ 2.70	213-760-097-5	$ 2.70
213-740-100-2	$ 2.92	213-760-024-9	$ 2.70	213-760-061-1	$ 2.70	213-760-098-3	$ 2.70
213-740-101-0	$ 2.92	213-760-025-6	$ 2.70	213-760-062-9	$ 2.70	213-760-099-1	$ 2.70
213-740-102-8	$ 2.92	213-760-026-4	$ 2.70	213-760-063-7	$ 2.70	213-760-100-7	$ 2.70
213-740-103-6	$ 2.92	213-760-027-2	$ 2.70	213-760-064-5	$ 2.70	213-760-101-5	$ 2.70
213-740-104-4	$ 2.92	213-760-028-0	$ 2.70	213-760-065-2	$ 2.70	213-760-102-3	$ 2.70
213-740-105-1	$ 2.92	213-760-029-8	$ 2.70	213-760-066-0	$ 2.70	213-760-103-1	$ 2.70
213-740-106-9	$ 2.92	213-760-030-6	$ 2.70	213-760-067-8	$ 2.70	213-760-104-9	$ 2.70
213-740-107-7	$ 2.92	213-760-031-4	$ 2.70	213-760-068-6	$ 2.70	213-760-105-6	$ 2.70
213-740-108-5	$ 2.92	213-760-032-2	$ 2.70	213-760-069-4	$ 2.70	213-760-106-4	$ 2.70
213-750-002-7	$ 11.40	213-760-033-0	$ 2.70	213-760-070-2	$ 2.70	213-760-107-2	$ 2.70
213-750-003-5	$ 11.40	213-760-034-8	$ 2.70	213-760-071-0	$ 2.70	213-760-108-0	$ 2.70
213-750-011-8	$ 180.88	213-760-035-5	$ 2.70	213-760-072-8	$ 2.70	213-760-109-8	$ 2.70
213-750-012-6	$ 411.20	213-760-036-3	$ 2.70	213-760-073-6	$ 2.70	213-760-110-6	$ 2.70
213-750-013-4	$ 1,182.20	213-760-037-1	$ 2.70	213-760-074-4	$ 2.70	213-760-111-4	$ 2.70
213-760-001-7	$ 2.70	213-760-038-9	$ 2.70	213-760-075-1	$ 2.80	213-760-112-2	$ 2.70
213-760-002-5	$ 2.70	213-760-039-7	$ 2.70	213-760-076-9	$ 2.70	213-760-113-0	$ 2.70
213-760-003-3	$ 2.70	213-760-040-5	$ 2.70	213-760-077-7	$ 2.70	213-760-114-8	$ 2.70
213-760-004-1	$ 2.70	213-760-041-3	$ 2.70	213-760-078-5	$ 2.70	213-760-115-5	$ 2.70
213-760-005-8	$ 2.70	213-760-042-1	$ 2.70	213-760-079-3	$ 2.70	213-760-116-3	$ 2.70
213-760-006-6	$ 2.70	213-760-043-9	$ 2.70	213-760-080-1	$ 2.70	213-760-117-1	$ 2.70
213-760-007-4	$ 2.70	213-760-044-7	$ 2.70	213-760-081-9	$ 2.70	213-810-001-7	$ 2.70
213-760-008-2	$ 2.70	213-760-045-4	$ 2.70	213-760-082-7	$ 2.70	213-810-002-5	$ 2.70
213-760-009-0	$ 2.70	213-760-046-2	$ 2.70	213-760-083-5	$ 2.70	213-810-003-3	$ 2.70
213-760-010-8	$ 2.70	213-760-047-0	$ 2.70	213-760-084-3	$ 2.70	213-810-004-1	$ 2.70
213-760-011-6	$ 2.70	213-760-048-8	$ 2.70	213-760-085-0	$ 2.70	213-810-005-8	$ 2.70
213-760-012-4	$ 2.70	213-760-049-6	$ 2.70	213-760-086-8	$ 2.70	213-810-006-6	$ 2.70
213-760-013-2	$ 2.70	213-760-050-4	$ 2.70	213-760-087-6	$ 2.70	213-810-007-4	$ 2.70
213-760-014-0	$ 2.70	213-760-051-2	$ 2.70	213-760-088-4	$ 2.70	213-810-008-2	$ 2.70
213-760-015-7	$ 2.70	213-760-052-0	$ 2.70	213-760-089-2	$ 2.70	213-810-009-0	$ 2.70
213-760-016-5	$ 2.70	213-760-053-8	$ 2.70	213-760-090-0	$ 2.70	213-810-010-8	$ 2.70
213-760-017-3	$ 2.70	213-760-054-6	$ 2.70	213-760-091-8	$ 2.70	213-810-011-6	$ 2.70
213-760-018-1	$ 2.70	213-760-055-3	$ 2.70	213-760-092-6	$ 2.92	213-810-012-4	$ 2.70
213-760-019-9	$ 2.70	213-760-056-1	$ 2.70	213-760-093-4	$ 3.22	213-810-013-2	$ 2.80
213-760-020-7	$ 2.70	213-760-057-9	$ 2.70	213-760-094-2	$ 2.80	213-810-014-0	$ 2.70
213-760-021-5	$ 2.70	213-760-058-7	$ 2.80	213-760-095-9	$ 2.70	213-810-015-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-810-016-5	$ 2.70	213-810-053-8	$ 2.70	213-810-090-0	$ 2.70	213-810-152-8	$ 2.70
213-810-017-3	$ 2.70	213-810-054-6	$ 2.70	213-810-091-8	$ 2.70	213-810-153-6	$ 2.70
213-810-018-1	$ 2.70	213-810-055-3	$ 2.70	213-810-092-6	$ 2.70	213-810-154-4	$ 2.70
213-810-019-9	$ 2.70	213-810-056-1	$ 2.70	213-810-093-4	$ 2.70	213-810-155-1	$ 2.70
213-810-020-7	$ 2.70	213-810-057-9	$ 2.70	213-810-094-2	$ 2.70	213-810-156-9	$ 2.70
213-810-021-5	$ 2.70	213-810-058-7	$ 2.70	213-810-095-9	$ 2.70	213-810-157-7	$ 2.70
213-810-022-3	$ 2.70	213-810-059-5	$ 2.70	213-810-096-7	$ 2.70	213-810-158-5	$ 2.70
213-810-023-1	$ 2.70	213-810-060-3	$ 2.70	213-810-097-5	$ 2.70	213-810-159-3	$ 2.70
213-810-024-9	$ 2.70	213-810-061-1	$ 2.70	213-810-098-3	$ 2.70	213-810-160-1	$ 2.70
213-810-025-6	$ 2.70	213-810-062-9	$ 2.70	213-810-099-1	$ 2.70	213-810-161-9	$ 2.70
213-810-026-4	$ 2.70	213-810-063-7	$ 2.70	213-810-100-7	$ 2.70	213-810-162-7	$ 2.70
213-810-027-2	$ 2.70	213-810-064-5	$ 2.70	213-810-101-5	$ 2.70	213-810-163-5	$ 2.70
213-810-028-0	$ 2.70	213-810-065-2	$ 2.70	213-810-102-3	$ 2.70	213-810-164-3	$ 2.70
213-810-029-8	$ 2.70	213-810-066-0	$ 2.70	213-810-103-1	$ 2.70	213-810-165-0	$ 2.70
213-810-030-6	$ 2.70	213-810-067-8	$ 2.70	213-810-104-9	$ 2.70	213-820-001-5	$ 2.20
213-810-031-4	$ 2.70	213-810-068-6	$ 2.70	213-810-105-6	$ 2.70	213-820-002-3	$ 2.20
213-810-032-2	$ 2.70	213-810-069-4	$ 2.70	213-810-106-4	$ 2.70	213-820-003-1	$ 2.20
213-810-033-0	$ 2.80	213-810-070-2	$ 2.70	213-810-107-2	$ 2.70	213-820-004-9	$ 2.20
213-810-034-8	$ 2.80	213-810-071-0	$ 2.70	213-810-108-0	$ 2.70	213-820-005-6	$ 2.20
213-810-035-5	$ 2.70	213-810-072-8	$ 2.70	213-810-124-7	$ 2.70	213-820-006-4	$ 2.20
213-810-036-3	$ 2.70	213-810-073-6	$ 2.70	213-810-125-4	$ 2.70	213-820-007-2	$ 2.20
213-810-037-1	$ 2.70	213-810-074-4	$ 2.70	213-810-126-2	$ 2.70	213-820-008-0	$ 2.20
213-810-038-9	$ 1.92	213-810-075-1	$ 2.70	213-810-127-0	$ 2.70	213-820-009-8	$ 2.20
213-810-039-7	$ 2.70	213-810-076-9	$ 2.70	213-810-128-8	$ 2.70	213-820-010-6	$ 2.20
213-810-040-5	$ 2.70	213-810-077-7	$ 2.70	213-810-129-6	$ 2.70	213-820-011-4	$ 2.20
213-810-041-3	$ 2.70	213-810-078-5	$ 2.70	213-810-130-4	$ 2.70	213-820-012-2	$ 2.20
213-810-042-1	$ 2.70	213-810-079-3	$ 2.70	213-810-131-2	$ 2.70	213-820-013-0	$ 2.20
213-810-043-9	$ 2.70	213-810-080-1	$ 2.70	213-810-132-0	$ 2.70	213-820-014-8	$ 2.20
213-810-044-7	$ 2.70	213-810-081-9	$ 2.70	213-810-133-8	$ 2.70	213-820-015-5	$ 2.20
213-810-045-4	$ 2.70	213-810-082-7	$ 2.70	213-810-134-6	$ 2.70	213-820-016-3	$ 2.20
213-810-046-2	$ 2.70	213-810-083-5	$ 2.70	213-810-135-3	$ 2.70	213-820-017-1	$ 2.20
213-810-047-0	$ 2.70	213-810-084-3	$ 2.70	213-810-136-1	$ 2.70	213-820-018-9	$ 2.20
213-810-048-8	$ 2.70	213-810-085-0	$ 2.70	213-810-137-9	$ 2.70	213-820-019-7	$ 2.20
213-810-049-6	$ 2.70	213-810-086-8	$ 2.70	213-810-138-7	$ 2.70	213-820-020-5	$ 2.20
213-810-050-4	$ 2.70	213-810-087-6	$ 2.70	213-810-139-5	$ 2.70	213-820-021-3	$ 2.20
213-810-051-2	$ 2.70	213-810-088-4	$ 2.70	213-810-140-3	$ 2.70	213-820-022-1	$ 2.20
213-810-052-0	$ 2.70	213-810-089-2	$ 2.70	213-810-151-0	$ 2.70	213-820-023-9	$ 2.20

DA 75A		DA 75A		DA 75A		DA 75A	
213-820-024-7	$ 2.20	213-820-061-9	$ 2.20	213-830-008-8	$ 1.92	213-830-045-0	$ 1.92
213-820-025-4	$ 2.20	213-820-062-7	$ 2.20	213-830-009-6	$ 1.92	213-830-046-8	$ 1.92
213-820-026-2	$ 2.20	213-820-063-5	$ 2.20	213-830-010-4	$ 1.92	213-830-047-6	$ 1.92
213-820-027-0	$ 2.20	213-820-064-3	$ 2.20	213-830-011-2	$ 1.92	213-830-048-4	$ 1.92
213-820-028-8	$ 2.20	213-820-065-0	$ 2.20	213-830-012-0	$ 1.92	213-830-049-2	$ 1.92
213-820-029-6	$ 2.20	213-820-066-8	$ 2.20	213-830-013-8	$ 1.92	213-830-050-0	$ 1.92
213-820-030-4	$ 2.20	213-820-067-6	$ 2.20	213-830-014-6	$ 1.92	213-830-051-8	$ 1.92
213-820-031-2	$ 2.20	213-820-068-4	$ 2.20	213-830-015-3	$ 1.92	213-830-052-6	$ 1.92
213-820-032-0	$ 2.20	213-820-069-2	$ 2.20	213-830-016-1	$ 1.92	213-830-053-4	$ 1.92
213-820-033-8	$ 2.20	213-820-070-0	$ 2.20	213-830-017-9	$ 1.92	213-830-054-2	$ 1.92
213-820-034-6	$ 2.20	213-820-071-8	$ 2.20	213-830-018-7	$ 1.92	213-830-055-9	$ 1.92
213-820-035-3	$ 2.20	213-820-072-6	$ 2.20	213-830-019-5	$ 1.92	213-830-056-7	$ 1.92
213-820-036-1	$ 2.20	213-820-073-4	$ 2.20	213-830-020-3	$ 1.92	213-830-057-5	$ 1.92
213-820-037-9	$ 2.20	213-820-074-2	$ 2.20	213-830-021-1	$ 1.92	213-830-058-3	$ 1.92
213-820-038-7	$ 2.20	213-820-075-9	$ 2.20	213-830-022-9	$ 1.92	213-830-059-1	$ 1.92
213-820-039-5	$ 2.20	213-820-076-7	$ 2.20	213-830-023-7	$ 1.92	213-830-060-9	$ 1.92
213-820-040-3	$ 2.20	213-820-077-5	$ 2.20	213-830-024-5	$ 1.92	213-830-061-7	$ 1.92
213-820-041-1	$ 2.20	213-820-078-3	$ 2.20	213-830-025-2	$ 1.92	213-830-062-5	$ 1.92
213-820-042-9	$ 2.20	213-820-079-1	$ 2.20	213-830-026-0	$ 1.92	213-830-063-3	$ 1.92
213-820-043-7	$ 2.20	213-820-080-9	$ 2.20	213-830-027-8	$ 1.92	213-830-064-1	$ 1.92
213-820-044-5	$ 2.20	213-820-081-7	$ 2.20	213-830-028-6	$ 1.92	213-830-065-8	$ 1.92
213-820-045-2	$ 2.20	213-820-082-5	$ 2.20	213-830-029-4	$ 1.92	213-830-066-6	$ 1.92
213-820-046-0	$ 2.20	213-820-083-3	$ 2.20	213-830-030-2	$ 1.92	213-830-067-4	$ 1.92
213-820-047-8	$ 2.20	213-820-084-1	$ 2.20	213-830-031-0	$ 1.92	213-830-068-2	$ 1.92
213-820-048-6	$ 2.20	213-820-085-8	$ 2.20	213-830-032-8	$ 1.92	213-830-069-0	$ 1.92
213-820-049-4	$ 2.20	213-820-086-6	$ 2.20	213-830-033-6	$ 1.92	213-830-070-8	$ 1.92
213-820-050-2	$ 2.20	213-820-087-4	$ 2.20	213-830-034-4	$ 1.92	213-840-001-1	$ 4.28
213-820-051-0	$ 2.20	213-820-088-2	$ 2.20	213-830-035-1	$ 1.92	213-840-009-4	$ 2.26
213-820-052-8	$ 2.20	213-820-089-0	$ 2.20	213-830-036-9	$ 1.92	213-840-011-0	$ 1.80
213-820-053-6	$ 2.20	213-820-090-8	$ 2.20	213-830-037-7	$ 1.92	213-840-012-8	$ 1.94
213-820-054-4	$ 2.20	213-830-001-3	$ 1.92	213-830-038-5	$ 1.92	213-840-013-6	$ 1.60
213-820-055-1	$ 2.20	213-830-002-1	$ 1.92	213-830-039-3	$ 1.92	213-840-014-4	$ 0.82
213-820-056-9	$ 2.20	213-830-003-9	$ 1.92	213-830-040-1	$ 1.92	213-840-015-1	$ 1.28
213-820-057-7	$ 2.20	213-830-004-7	$ 1.92	213-830-041-9	$ 1.92	213-840-016-9	$ 2.64
213-820-058-5	$ 2.20	213-830-005-4	$ 1.92	213-830-042-7	$ 1.92	213-840-017-7	$ 1.48
213-820-059-3	$ 2.20	213-830-006-2	$ 1.92	213-830-043-5	$ 1.92	213-840-018-5	$ 2.14
213-820-060-1	$ 2.20	213-830-007-0	$ 1.92	213-830-044-3	$ 1.92	213-840-019-3	$ 0.82

DA 75A		DA 75A		DA 75A		DA 75A	
213-840-020-1	$ 0.74	213-850-037-2	$ 2.70	213-850-074-5	$ 2.70	213-920-020-4	$ 2.92
213-840-021-9	$ 1.28	213-850-038-0	$ 2.70	213-850-075-2	$ 2.80	213-920-021-2	$ 2.92
213-840-022-7	$ 0.86	213-850-039-8	$ 2.70	213-850-076-0	$ 2.70	213-920-022-0	$ 2.92
213-850-001-8	$ 2.92	213-850-040-6	$ 2.92	213-850-077-8	$ 2.70	213-920-023-8	$ 2.92
213-850-002-6	$ 2.80	213-850-041-4	$ 2.80	213-850-078-6	$ 2.70	213-920-024-6	$ 2.92
213-850-003-4	$ 2.80	213-850-042-2	$ 2.70	213-850-079-4	$ 2.70	213-920-025-3	$ 2.92
213-850-004-2	$ 2.80	213-850-043-0	$ 2.70	213-850-080-2	$ 2.70	213-920-026-1	$ 2.92
213-850-005-9	$ 2.70	213-850-044-8	$ 2.70	213-850-081-0	$ 2.70	213-920-027-9	$ 2.92
213-850-006-7	$ 3.22	213-850-045-5	$ 2.70	213-850-082-8	$ 2.70	213-920-028-7	$ 2.92
213-850-007-5	$ 2.80	213-850-046-3	$ 2.70	213-850-083-6	$ 2.70	213-920-029-5	$ 2.92
213-850-010-9	$ 3.06	213-850-047-1	$ 2.70	213-850-086-9	$ 3.06	213-920-030-3	$ 2.92
213-850-011-7	$ 2.80	213-850-048-9	$ 2.80	213-850-087-7	$ 2.70	213-920-031-1	$ 2.92
213-850-012-5	$ 2.70	213-850-049-7	$ 2.70	213-910-001-6	$ 2.96	213-920-032-9	$ 2.92
213-850-013-3	$ 2.70	213-850-050-5	$ 2.70	213-910-002-4	$ 2.34	213-920-033-7	$ 2.92
213-850-014-1	$ 2.70	213-850-051-3	$ 2.70	213-910-003-2	$ 4.32	213-920-034-5	$ 2.92
213-850-015-8	$ 2.70	213-850-052-1	$ 2.70	213-910-004-0	$ 2.18	213-920-035-2	$ 2.92
213-850-016-6	$ 2.70	213-850-053-9	$ 2.70	213-910-005-7	$ 2.26	213-920-036-0	$ 2.92
213-850-017-4	$ 2.80	213-850-054-7	$ 2.80	213-910-006-5	$ 3.66	213-920-037-8	$ 2.92
213-850-018-2	$ 2.70	213-850-055-4	$ 2.70	213-920-001-4	$ 2.92	213-920-038-6	$ 2.92
213-850-019-0	$ 2.70	213-850-056-2	$ 2.70	213-920-002-2	$ 2.92	213-920-039-4	$ 2.92
213-850-020-8	$ 2.70	213-850-057-0	$ 2.70	213-920-003-0	$ 2.92	213-920-040-2	$ 2.92
213-850-021-6	$ 2.70	213-850-058-8	$ 2.70	213-920-004-8	$ 2.92	213-920-041-0	$ 2.92
213-850-022-4	$ 2.70	213-850-059-6	$ 2.70	213-920-005-5	$ 2.92	213-920-042-8	$ 2.92
213-850-023-2	$ 2.70	213-850-060-4	$ 2.70	213-920-006-3	$ 2.92	213-920-043-6	$ 2.92
213-850-024-0	$ 2.70	213-850-061-2	$ 2.70	213-920-007-1	$ 2.92	213-920-044-4	$ 2.92
213-850-025-7	$ 2.70	213-850-062-0	$ 2.70	213-920-008-9	$ 2.92	213-920-045-1	$ 2.92
213-850-026-5	$ 2.70	213-850-063-8	$ 2.70	213-920-009-7	$ 2.92	213-920-046-9	$ 2.92
213-850-027-3	$ 2.70	213-850-064-6	$ 2.70	213-920-010-5	$ 2.92	213-920-047-7	$ 2.92
213-850-028-1	$ 2.70	213-850-065-3	$ 2.70	213-920-011-3	$ 2.92	213-920-048-5	$ 2.92
213-850-029-9	$ 2.70	213-850-066-1	$ 2.70	213-920-012-1	$ 2.92	213-920-049-3	$ 2.92
213-850-030-7	$ 2.80	213-850-067-9	$ 2.70	213-920-013-9	$ 2.92	213-920-050-1	$ 2.92
213-850-031-5	$ 3.06	213-850-068-7	$ 2.80	213-920-014-7	$ 2.92	213-920-051-9	$ 2.92
213-850-032-3	$ 2.70	213-850-069-5	$ 2.80	213-920-015-4	$ 2.92	213-920-052-7	$ 2.92
213-850-033-1	$ 2.70	213-850-070-3	$ 2.70	213-920-016-2	$ 2.92	213-920-053-5	$ 2.92
213-850-034-9	$ 2.70	213-850-071-1	$ 2.70	213-920-017-0	$ 2.92	213-920-054-3	$ 2.92
213-850-035-6	$ 2.70	213-850-072-9	$ 2.70	213-920-018-8	$ 2.92	213-920-055-0	$ 2.92
213-850-036-4	$ 2.70	213-850-073-7	$ 3.06	213-920-019-6	$ 2.92	213-920-056-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-920-057-6	$ 2.92	217-070-002-1	$ 3.06	217-070-048-4	$ 3.22	217-081-038-2	$ 3.06
213-920-058-4	$ 2.92	217-070-003-9	$ 3.06	217-070-049-2	$ 3.06	217-081-039-0	$ 3.22
213-920-059-2	$ 2.92	217-070-004-7	$ 3.06	217-070-050-0	$ 3.06	217-081-050-7	$ 3.22
213-920-060-0	$ 2.92	217-070-005-4	$ 3.06	217-070-051-8	$ 3.06	217-081-051-5	$ 3.06
213-920-061-8	$ 2.92	217-070-006-2	$ 2.80	217-070-052-6	$ 2.92	217-081-052-3	$ 3.06
213-920-062-6	$ 2.92	217-070-007-0	$ 2.80	217-070-053-4	$ 3.06	217-081-053-1	$ 3.06
213-920-063-4	$ 2.92	217-070-008-8	$ 2.80	217-070-054-2	$ 3.06	217-081-054-9	$ 3.22
213-920-064-2	$ 2.92	217-070-009-6	$ 2.92	217-070-055-9	$ 3.22	217-081-055-6	$ 2.92
213-920-065-9	$ 2.92	217-070-010-4	$ 3.06	217-081-009-3	$ 3.60	217-081-056-4	$ 2.80
213-920-066-7	$ 2.92	217-070-011-2	$ 2.92	217-081-010-1	$ 3.60	217-081-057-2	$ 2.80
213-920-067-5	$ 2.92	217-070-012-0	$ 2.80	217-081-011-9	$ 3.22	217-081-058-0	$ 2.80
213-920-068-3	$ 2.92	217-070-013-8	$ 3.06	217-081-012-7	$ 3.06	217-081-059-8	$ 2.80
213-920-069-1	$ 2.92	217-070-014-6	$ 3.22	217-081-013-5	$ 2.80	217-081-061-4	$ 2.80
213-920-070-9	$ 2.92	217-070-015-3	$ 3.06	217-081-014-3	$ 2.92	217-081-062-2	$ 2.80
213-920-071-7	$ 2.92	217-070-016-1	$ 3.60	217-081-015-0	$ 3.60	217-081-063-0	$ 2.80
213-920-072-5	$ 2.92	217-070-017-9	$ 4.18	217-081-016-8	$ 4.18	217-081-064-8	$ 3.06
213-920-073-3	$ 2.92	217-070-018-7	$ 3.06	217-081-017-6	$ 3.60	217-081-065-5	$ 3.22
213-920-074-1	$ 2.92	217-070-019-5	$ 2.92	217-081-018-4	$ 3.06	217-081-066-3	$ 3.06
213-920-075-8	$ 2.92	217-070-020-3	$ 3.06	217-081-019-2	$ 3.06	217-081-067-1	$ 2.92
213-920-076-6	$ 2.92	217-070-021-1	$ 3.22	217-081-020-0	$ 3.22	217-081-068-9	$ 3.22
213-920-077-4	$ 2.92	217-070-022-9	$ 3.22	217-081-021-8	$ 4.18	217-082-001-9	$ 3.06
213-920-078-2	$ 2.92	217-070-023-7	$ 3.22	217-081-022-6	$ 4.18	217-082-002-7	$ 2.92
213-920-079-0	$ 2.92	217-070-024-5	$ 3.22	217-081-023-4	$ 3.22	217-082-003-5	$ 2.92
213-920-080-8	$ 2.92	217-070-025-2	$ 3.22	217-081-024-2	$ 3.06	217-082-004-3	$ 2.92
213-920-081-6	$ 2.92	217-070-026-0	$ 3.60	217-081-025-9	$ 3.06	217-082-005-0	$ 2.92
213-920-082-4	$ 2.92	217-070-027-8	$ 3.22	217-081-026-7	$ 3.06	217-082-006-8	$ 2.92
213-920-083-2	$ 2.92	217-070-028-6	$ 3.22	217-081-027-5	$ 2.92	217-082-007-6	$ 3.06
213-920-084-0	$ 2.92	217-070-029-4	$ 3.22	217-081-028-3	$ 2.92	217-082-008-4	$ 3.06
213-920-085-7	$ 2.92	217-070-030-2	$ 3.22	217-081-029-1	$ 2.92	217-091-001-8	$ 2.92
213-920-086-5	$ 2.92	217-070-031-0	$ 3.22	217-081-030-9	$ 3.06	217-091-008-3	$ 3.06
217-050-026-4	$ 34.88	217-070-032-8	$ 3.60	217-081-031-7	$ 3.06	217-091-009-1	$ 3.06
217-050-027-2	$ 141.32	217-070-033-6	$ 2.92	217-081-032-5	$ 2.92	217-091-010-9	$ 3.22
217-050-035-5	$ 350.90	217-070-034-4	$ 2.92	217-081-033-3	$ 2.92	217-091-011-7	$ 3.06
217-050-036-3	$ 291.84	217-070-035-1	$ 2.92	217-081-034-1	$ 3.22	217-091-012-5	$ 3.06
217-050-037-1	$ 152.36	217-070-036-9	$ 3.22	217-081-035-8	$ 3.06	217-091-013-3	$ 3.06
217-050-038-9	$ 158.72	217-070-037-7	$ 2.92	217-081-036-6	$ 3.06	217-091-014-1	$ 3.06
217-070-001-3	$ 3.60	217-070-038-5	$ 2.92	217-081-037-4	$ 2.92	217-091-015-8	$ 3.06

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217-091-016-6	$ 3.06	217-101-005-7	$ 3.06	217-103-008-9	$ 2.92	217-114-008-6	$ 2.92
217-091-017-4	$ 3.06	217-101-006-5	$ 3.06	217-103-009-7	$ 3.22	217-121-001-2	$ 3.22
217-091-018-2	$ 2.92	217-101-007-3	$ 2.92	217-103-010-5	$ 3.22	217-121-002-0	$ 3.22
217-091-019-0	$ 2.92	217-101-008-1	$ 2.92	217-111-001-4	$ 2.92	217-121-003-8	$ 2.92
217-091-020-8	$ 2.92	217-101-009-9	$ 2.92	217-111-002-2	$ 2.92	217-121-004-6	$ 2.92
217-091-021-6	$ 3.06	217-101-010-7	$ 2.92	217-111-003-0	$ 2.92	217-121-005-3	$ 2.92
217-091-022-4	$ 3.22	217-101-011-5	$ 2.92	217-111-004-8	$ 3.06	217-121-006-1	$ 3.06
217-091-023-2	$ 3.06	217-102-001-5	$ 3.06	217-111-005-5	$ 3.06	217-121-007-9	$ 3.06
217-091-024-0	$ 3.06	217-102-002-3	$ 3.06	217-111-006-3	$ 3.06	217-121-008-7	$ 3.06
217-091-025-7	$ 3.06	217-102-003-1	$ 3.06	217-111-007-1	$ 2.92	217-121-009-5	$ 3.06
217-091-026-5	$ 3.06	217-102-004-9	$ 3.22	217-111-008-9	$ 3.60	217-121-010-3	$ 3.22
217-091-027-3	$ 2.92	217-102-005-6	$ 3.06	217-111-009-7	$ 2.92	217-121-011-1	$ 3.22
217-092-001-7	$ 3.22	217-102-006-4	$ 3.06	217-111-010-5	$ 3.22	217-122-002-9	$ 2.92
217-092-002-5	$ 3.60	217-102-007-2	$ 3.06	217-112-001-3	$ 3.06	217-122-003-7	$ 2.92
217-092-003-3	$ 3.22	217-102-008-0	$ 3.06	217-112-002-1	$ 2.92	217-122-004-5	$ 2.92
217-092-004-1	$ 3.22	217-102-009-8	$ 2.92	217-112-003-9	$ 2.92	217-122-005-2	$ 2.92
217-092-005-8	$ 3.06	217-102-010-6	$ 2.92	217-112-004-7	$ 2.92	217-122-006-0	$ 2.92
217-092-006-6	$ 3.22	217-102-011-4	$ 2.92	217-112-005-4	$ 2.92	217-122-007-8	$ 2.92
217-092-007-4	$ 3.22	217-102-014-8	$ 3.06	217-112-006-2	$ 3.22	217-122-008-6	$ 2.92
217-092-008-2	$ 3.06	217-102-016-3	$ 4.18	217-112-007-0	$ 3.06	217-122-009-4	$ 2.92
217-092-009-0	$ 3.06	217-102-017-1	$ 4.18	217-112-008-8	$ 3.06	217-122-010-2	$ 2.92
217-092-010-8	$ 2.92	217-102-018-9	$ 4.18	217-112-009-6	$ 3.22	217-122-011-0	$ 2.92
217-093-001-6	$ 3.06	217-102-019-7	$ 3.60	217-112-010-4	$ 3.22	217-122-012-8	$ 3.06
217-093-002-4	$ 2.92	217-102-020-5	$ 3.60	217-112-011-2	$ 3.06	217-122-013-6	$ 3.60
217-093-003-2	$ 2.92	217-102-021-3	$ 3.60	217-113-001-2	$ 3.06	217-131-001-0	$ 3.60
217-093-004-0	$ 2.92	217-102-022-1	$ 3.60	217-113-002-0	$ 3.06	217-131-002-8	$ 2.92
217-093-005-7	$ 3.06	217-102-023-9	$ 3.60	217-113-005-3	$ 3.06	217-131-003-6	$ 3.06
217-093-006-5	$ 3.22	217-102-024-7	$ 3.22	217-113-006-1	$ 2.92	217-131-004-4	$ 2.92
217-093-007-3	$ 3.06	217-102-025-4	$ 3.06	217-113-007-9	$ 3.06	217-131-005-1	$ 3.22
217-093-008-1	$ 3.22	217-102-026-2	$ 4.18	217-113-008-7	$ 3.60	217-131-006-9	$ 4.18
217-093-009-9	$ 3.06	217-103-001-4	$ 2.92	217-114-001-1	$ 3.06	217-131-007-7	$ 4.18
217-093-010-7	$ 4.18	217-103-002-2	$ 2.92	217-114-002-9	$ 3.06	217-131-008-5	$ 3.60
217-093-011-5	$ 4.18	217-103-003-0	$ 3.22	217-114-003-7	$ 3.22	217-131-009-3	$ 3.22
217-101-001-6	$ 2.92	217-103-004-8	$ 3.06	217-114-004-5	$ 3.22	217-131-010-1	$ 3.06
217-101-002-4	$ 2.92	217-103-005-5	$ 2.92	217-114-005-2	$ 2.92	217-131-011-9	$ 3.22
217-101-003-2	$ 3.06	217-103-006-3	$ 3.22	217-114-006-0	$ 3.06	217-131-012-7	$ 2.92
217-101-004-0	$ 3.06	217-103-007-1	$ 3.22	217-114-007-8	$ 3.06	217-131-013-5	$ 2.92

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217-131-014-3	$ 3.06	217-200-008-1	$ 2.80	217-210-028-7	$ 4.18	217-210-071-7	$ 2.70
217-131-015-0	$ 3.22	217-200-009-9	$ 2.80	217-210-029-5	$ 3.60	217-210-072-5	$ 2.70
217-131-016-8	$ 4.18	217-200-010-7	$ 2.70	217-210-030-3	$ 3.06	217-210-073-3	$ 2.70
217-131-017-6	$ 4.18	217-200-011-5	$ 2.70	217-210-031-1	$ 2.92	217-210-074-1	$ 2.70
217-131-018-4	$ 3.60	217-200-012-3	$ 2.80	217-210-032-9	$ 2.92	217-210-075-8	$ 2.70
217-131-019-2	$ 2.92	217-200-013-1	$ 3.06	217-210-033-7	$ 2.92	217-210-076-6	$ 2.70
217-131-020-0	$ 3.22	217-200-014-9	$ 2.92	217-210-034-5	$ 3.22	217-210-077-4	$ 2.70
217-131-021-8	$ 3.06	217-200-015-6	$ 2.92	217-210-035-2	$ 3.22	217-210-078-2	$ 2.70
217-131-022-6	$ 3.06	217-200-016-4	$ 2.92	217-210-036-0	$ 3.22	217-210-087-3	$ 2.80
217-131-023-4	$ 2.92	217-200-017-2	$ 2.92	217-210-037-8	$ 3.06	217-210-088-1	$ 2.70
217-131-024-2	$ 3.22	217-200-018-0	$ 2.92	217-210-038-6	$ 3.22	217-210-090-7	$ 2.80
217-132-001-9	$ 3.60	217-200-019-8	$ 3.06	217-210-039-4	$ 2.92	217-210-091-5	$ 2.80
217-132-003-5	$ 3.22	217-200-020-6	$ 3.60	217-210-040-2	$ 2.92	217-210-092-3	$ 2.80
217-132-004-3	$ 2.92	217-200-021-4	$ 2.92	217-210-041-0	$ 2.92	217-210-093-1	$ 3.22
217-132-005-0	$ 2.92	217-200-022-2	$ 2.70	217-210-042-8	$ 2.92	217-210-094-9	$ 3.06
217-132-006-8	$ 2.92	217-200-025-5	$ 2.80	217-210-043-6	$ 2.92	217-210-095-6	$ 2.92
217-132-007-6	$ 3.06	217-200-026-3	$ 2.70	217-210-044-4	$ 2.92	217-210-108-7	$ 2.80
217-132-008-4	$ 3.06	217-200-039-6	$ 2.70	217-210-045-1	$ 2.92	217-220-041-8	$ 2.92
217-132-009-2	$ 3.06	217-200-040-4	$ 2.80	217-210-046-9	$ 2.92	217-220-042-6	$ 2.92
217-132-010-0	$ 3.22	217-210-007-1	$ 2.80	217-210-047-7	$ 2.92	217-220-043-4	$ 2.92
217-132-011-8	$ 3.06	217-210-008-9	$ 2.80	217-210-048-5	$ 2.92	217-220-044-2	$ 2.92
217-132-012-6	$ 3.06	217-210-009-7	$ 2.80	217-210-049-3	$ 2.92	217-220-045-9	$ 2.92
217-132-015-9	$ 3.22	217-210-010-5	$ 2.80	217-210-050-1	$ 3.06	217-220-046-7	$ 2.92
217-132-016-7	$ 3.22	217-210-011-3	$ 2.80	217-210-055-0	$ 2.80	217-220-047-5	$ 2.92
217-132-019-1	$ 2.92	217-210-012-1	$ 2.80	217-210-056-8	$ 2.70	217-220-057-4	$ 2.92
217-132-022-5	$ 3.06	217-210-013-9	$ 3.06	217-210-057-6	$ 2.70	217-220-058-2	$ 2.92
217-132-023-3	$ 3.06	217-210-014-7	$ 3.06	217-210-058-4	$ 2.70	217-220-063-2	$ 2.92
217-132-025-8	$ 3.60	217-210-015-4	$ 2.80	217-210-059-2	$ 2.80	217-220-064-0	$ 2.92
217-132-026-6	$ 3.60	217-210-016-2	$ 2.80	217-210-060-0	$ 2.80	217-220-065-7	$ 2.92
217-132-027-4	$ 3.22	217-210-017-0	$ 2.80	217-210-061-8	$ 2.80	217-220-066-5	$ 2.92
217-132-028-2	$ 3.06	217-210-018-8	$ 2.80	217-210-062-6	$ 2.80	217-220-082-2	$ 2.92
217-132-029-0	$ 3.22	217-210-019-6	$ 2.80	217-210-063-4	$ 2.80	217-220-083-0	$ 2.92
217-132-030-8	$ 3.22	217-210-020-4	$ 3.06	217-210-064-2	$ 2.80	217-220-084-8	$ 2.92
217-132-031-6	$ 2.92	217-210-021-2	$ 3.22	217-210-065-9	$ 2.70	217-220-085-5	$ 2.92
217-200-005-7	$ 3.22	217-210-025-3	$ 2.92	217-210-066-7	$ 2.70	217-220-086-3	$ 2.92
217-200-006-5	$ 2.92	217-210-026-1	$ 3.06	217-210-069-1	$ 2.80	217-220-087-1	$ 2.92
217-200-007-3	$ 2.80	217-210-027-9	$ 3.60	217-210-070-9	$ 2.70	217-220-099-6	$ 2.92

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217-220-100-2	$ 2.92	217-220-138-2	$ 2.92	217-230-046-5	$ 2.70	217-230-083-8	$ 2.70
217-220-101-0	$ 2.92	217-220-139-0	$ 2.92	217-230-047-3	$ 2.70	217-230-087-9	$ 2.70
217-220-102-8	$ 2.92	217-220-144-0	$ 2.92	217-230-048-1	$ 2.70	217-230-088-7	$ 2.70
217-220-103-6	$ 2.92	217-220-145-7	$ 2.92	217-230-049-9	$ 2.70	217-230-089-5	$ 2.70
217-220-104-4	$ 2.92	217-220-146-5	$ 2.92	217-230-050-7	$ 2.70	217-230-090-3	$ 2.70
217-220-105-1	$ 2.92	217-220-147-3	$ 2.92	217-230-051-5	$ 2.70	217-230-091-1	$ 2.70
217-220-106-9	$ 2.92	217-220-148-1	$ 2.92	217-230-052-3	$ 2.70	217-230-092-9	$ 2.70
217-220-107-7	$ 2.92	217-220-149-9	$ 2.92	217-230-053-1	$ 2.70	217-230-093-7	$ 2.70
217-220-108-5	$ 2.92	217-220-150-7	$ 2.92	217-230-054-9	$ 2.70	217-230-094-5	$ 2.70
217-220-109-3	$ 2.92	217-220-151-5	$ 2.92	217-230-055-6	$ 2.70	217-230-095-2	$ 3.06
217-220-110-1	$ 2.92	217-220-152-3	$ 2.92	217-230-056-4	$ 2.70	217-230-096-0	$ 2.92
217-220-111-9	$ 2.92	217-220-153-1	$ 2.92	217-230-057-2	$ 2.70	217-230-097-8	$ 2.80
217-220-112-7	$ 2.92	217-220-154-9	$ 2.92	217-230-058-0	$ 2.70	217-230-098-6	$ 2.70
217-220-113-5	$ 2.92	217-220-155-6	$ 2.92	217-230-059-8	$ 2.70	217-230-099-4	$ 2.70
217-220-114-3	$ 2.92	217-220-156-4	$ 2.92	217-230-060-6	$ 2.70	217-230-100-0	$ 2.70
217-220-115-0	$ 2.92	217-220-157-2	$ 2.92	217-230-061-4	$ 2.70	217-230-101-8	$ 2.70
217-220-116-8	$ 2.92	217-220-158-0	$ 2.92	217-230-062-2	$ 2.70	217-230-102-6	$ 2.70
217-220-117-6	$ 2.92	217-220-159-8	$ 2.92	217-230-063-0	$ 2.70	217-230-103-4	$ 2.70
217-220-118-4	$ 2.92	217-220-160-6	$ 2.92	217-230-064-8	$ 2.70	217-230-106-7	$ 2.70
217-220-119-2	$ 2.92	217-220-161-4	$ 2.92	217-230-065-5	$ 2.70	217-230-108-3	$ 2.92
217-220-120-0	$ 2.92	217-220-162-2	$ 2.92	217-230-066-3	$ 2.70	217-230-109-1	$ 2.92
217-220-121-8	$ 2.92	217-220-163-0	$ 2.92	217-230-067-1	$ 2.70	217-230-110-9	$ 2.92
217-220-122-6	$ 2.92	217-230-013-5	$ 2.92	217-230-068-9	$ 2.70	217-230-111-7	$ 2.92
217-220-123-4	$ 2.92	217-230-014-3	$ 2.92	217-230-069-7	$ 2.70	217-230-112-5	$ 2.92
217-220-124-2	$ 2.92	217-230-015-0	$ 2.92	217-230-070-5	$ 2.70	217-230-113-3	$ 2.92
217-220-125-9	$ 2.92	217-230-016-8	$ 2.92	217-230-071-3	$ 2.70	217-230-114-1	$ 2.92
217-220-126-7	$ 2.92	217-230-017-6	$ 2.92	217-230-072-1	$ 2.70	217-230-115-8	$ 2.92
217-220-127-5	$ 2.92	217-230-018-4	$ 2.92	217-230-073-9	$ 2.70	217-230-116-6	$ 2.92
217-220-128-3	$ 2.92	217-230-019-2	$ 2.92	217-230-074-7	$ 2.70	217-230-117-4	$ 2.92
217-220-129-1	$ 2.92	217-230-038-2	$ 2.70	217-230-075-4	$ 2.70	217-230-118-2	$ 2.92
217-220-130-9	$ 2.92	217-230-039-0	$ 2.70	217-230-076-2	$ 2.70	217-230-119-0	$ 2.92
217-220-131-7	$ 2.92	217-230-040-8	$ 2.70	217-230-077-0	$ 2.70	217-240-001-8	$ 2.70
217-220-132-5	$ 2.92	217-230-041-6	$ 2.70	217-230-078-8	$ 2.70	217-240-002-6	$ 2.70
217-220-133-3	$ 2.92	217-230-042-4	$ 2.70	217-230-079-6	$ 2.70	217-240-003-4	$ 2.70
217-220-134-1	$ 2.92	217-230-043-2	$ 2.70	217-230-080-4	$ 2.70	217-240-004-2	$ 2.80
217-220-136-6	$ 2.92	217-230-044-0	$ 2.70	217-230-081-2	$ 2.70	217-240-005-9	$ 2.70
217-220-137-4	$ 2.92	217-230-045-7	$ 2.70	217-230-082-0	$ 2.70	217-240-006-7	$ 2.70

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217-240-007-5	$ 2.70	217-260-025-2	$ 1.92	217-280-011-8	$ 2.20	217-290-026-4	$ 2.20
217-240-008-3	$ 2.70	217-260-026-0	$ 1.92	217-280-012-6	$ 2.20	217-290-027-2	$ 2.20
217-240-009-1	$ 2.70	217-260-027-8	$ 1.92	217-280-013-4	$ 2.20	217-290-028-0	$ 2.20
217-240-010-9	$ 2.70	217-260-028-6	$ 1.92	217-280-014-2	$ 2.20	217-290-029-8	$ 2.20
217-240-011-7	$ 2.70	217-260-029-4	$ 1.92	217-280-015-9	$ 2.20	217-290-030-6	$ 2.20
217-240-012-5	$ 2.70	217-260-030-2	$ 1.92	217-280-016-7	$ 2.20	217-290-031-4	$ 2.20
217-240-013-3	$ 2.70	217-260-031-0	$ 1.92	217-280-017-5	$ 2.20	217-290-032-2	$ 2.56
217-240-014-1	$ 2.70	217-260-032-8	$ 1.92	217-280-018-3	$ 2.20	217-290-033-0	$ 2.56
217-240-015-8	$ 2.70	217-260-033-6	$ 1.92	217-280-019-1	$ 2.20	217-300-001-5	$ 1.92
217-240-016-6	$ 2.70	217-260-034-4	$ 1.84	217-280-020-9	$ 2.20	217-300-002-3	$ 1.92
217-240-017-4	$ 2.70	217-260-035-1	$ 1.84	217-280-021-7	$ 2.20	217-300-003-1	$ 1.92
217-240-018-2	$ 2.70	217-260-036-9	$ 1.84	217-280-022-5	$ 2.20	217-300-004-9	$ 1.92
217-250-007-2	$ 373.34	217-260-037-7	$ 1.84	217-290-001-7	$ 2.56	217-300-005-6	$ 1.92
217-260-001-3	$ 2.56	217-260-038-5	$ 1.84	217-290-002-5	$ 2.56	217-300-006-4	$ 1.92
217-260-002-1	$ 2.56	217-260-039-3	$ 1.84	217-290-003-3	$ 2.56	217-300-007-2	$ 1.92
217-260-003-9	$ 2.56	217-260-040-1	$ 1.84	217-290-004-1	$ 2.20	217-300-008-0	$ 1.92
217-260-004-7	$ 2.56	217-260-041-9	$ 1.84	217-290-005-8	$ 2.20	217-300-009-8	$ 1.92
217-260-005-4	$ 2.56	217-260-042-7	$ 1.84	217-290-006-6	$ 2.20	217-300-010-6	$ 1.92
217-260-006-2	$ 2.56	217-260-043-5	$ 1.70	217-290-007-4	$ 2.20	217-300-011-4	$ 1.92
217-260-007-0	$ 2.56	217-260-044-3	$ 1.70	217-290-008-2	$ 2.20	217-300-012-2	$ 1.92
217-260-008-8	$ 2.56	217-260-045-0	$ 1.70	217-290-009-0	$ 2.20	217-300-013-0	$ 1.92
217-260-009-6	$ 2.56	217-260-046-8	$ 1.70	217-290-010-8	$ 2.20	217-300-014-8	$ 1.92
217-260-010-4	$ 2.56	217-260-047-6	$ 1.70	217-290-011-6	$ 2.20	217-300-015-5	$ 1.92
217-260-011-2	$ 2.56	217-260-048-4	$ 1.70	217-290-012-4	$ 2.20	217-300-016-3	$ 1.92
217-260-012-0	$ 2.56	217-260-049-2	$ 1.70	217-290-013-2	$ 2.20	217-300-017-1	$ 1.92
217-260-013-8	$ 1.72	217-260-050-0	$ 1.70	217-290-014-0	$ 2.20	217-300-018-9	$ 1.92
217-260-014-6	$ 1.72	217-260-051-8	$ 1.70	217-290-015-7	$ 2.20	217-300-019-7	$ 2.20
217-260-015-3	$ 1.72	217-280-001-9	$ 2.20	217-290-016-5	$ 2.20	217-300-020-5	$ 2.20
217-260-016-1	$ 1.72	217-280-002-7	$ 2.20	217-290-017-3	$ 2.20	217-300-021-3	$ 2.20
217-260-017-9	$ 1.72	217-280-003-5	$ 2.20	217-290-018-1	$ 2.20	217-300-022-1	$ 2.20
217-260-018-7	$ 1.72	217-280-004-3	$ 2.20	217-290-019-9	$ 2.20	217-300-023-9	$ 2.20
217-260-019-5	$ 1.72	217-280-005-0	$ 2.20	217-290-020-7	$ 2.20	217-300-024-7	$ 2.20
217-260-020-3	$ 1.72	217-280-006-8	$ 2.20	217-290-021-5	$ 2.20	217-300-025-4	$ 2.20
217-260-021-1	$ 1.72	217-280-007-6	$ 2.20	217-290-022-3	$ 2.20	217-300-026-2	$ 2.20
217-260-022-9	$ 1.72	217-280-008-4	$ 2.20	217-290-023-1	$ 2.20	217-300-027-0	$ 2.20
217-260-023-7	$ 1.72	217-280-009-2	$ 2.20	217-290-024-9	$ 2.20	217-300-028-8	$ 2.20
217-260-024-5	$ 1.72	217-280-010-0	$ 2.20	217-290-025-6	$ 2.20	217-300-029-6	$ 2.20

DA 75A		DA 76A		DA 76A		DA 76A	
217-300-030-4	$ 2.20	187-490-002-8	$ 5.12	187-490-043-2	$ 5.12	187-500-017-4	$ 5.12
217-300-031-2	$ 1.68	187-490-003-6	$ 5.12	187-490-044-0	$ 5.12	187-500-018-2	$ 7.76
217-300-032-0	$ 1.68	187-490-004-4	$ 5.12	187-490-045-7	$ 5.12	187-500-019-0	$ 5.12
217-300-033-8	$ 1.68	187-490-005-1	$ 5.12	187-490-046-5	$ 5.12	187-500-020-8	$ 5.12
217-300-034-6	$ 1.68	187-490-006-9	$ 5.12	187-490-047-3	$ 5.12	187-500-021-6	$ 5.12
217-300-035-3	$ 1.68	187-490-007-7	$ 5.12	187-490-048-1	$ 5.12	187-500-022-4	$ 5.12
217-300-036-1	$ 1.68	187-490-008-5	$ 5.12	187-490-049-9	$ 5.12	187-500-023-2	$ 7.76
217-300-037-9	$ 1.92	187-490-009-3	$ 5.12	187-490-050-7	$ 5.12	187-500-024-0	$ 7.64
217-300-038-7	$ 1.92	187-490-010-1	$ 5.12	187-490-051-5	$ 5.12	187-500-025-7	$ 7.76
217-300-039-5	$ 1.92	187-490-011-9	$ 5.12	187-490-052-3	$ 5.12	187-500-026-5	$ 7.76
217-300-040-3	$ 1.92	187-490-012-7	$ 5.12	187-490-053-1	$ 5.12	187-500-027-3	$ 5.12
217-300-041-1	$ 1.92	187-490-013-5	$ 5.12	187-490-054-9	$ 5.12	187-500-028-1	$ 5.12
217-300-042-9	$ 1.92	187-490-014-3	$ 5.12	187-490-055-6	$ 5.12	187-510-001-6	$ 5.12
217-300-043-7	$ 1.92	187-490-015-0	$ 5.12	187-490-056-4	$ 5.12	187-510-002-4	$ 5.12
217-300-044-5	$ 1.92	187-490-016-8	$ 5.12	187-490-057-2	$ 5.12	187-510-003-2	$ 5.12
217-300-045-2	$ 1.92	187-490-017-6	$ 5.12	187-490-058-0	$ 5.12	187-510-004-0	$ 5.12
217-300-046-0	$ 1.92	187-490-018-4	$ 5.12	187-490-059-8	$ 5.12	187-510-005-7	$ 5.12
217-300-047-8	$ 1.92	187-490-019-2	$ 5.12	187-490-060-6	$ 5.12	187-510-006-5	$ 7.76
217-300-048-6	$ 1.92	187-490-020-0	$ 5.12	187-490-061-4	$ 5.12	187-510-007-3	$ 5.12
Total for DA75A	**$14,697.18**	187-490-021-8	$ 5.12	187-490-062-2	$ 5.12	187-510-008-1	$ 5.12
		187-490-022-6	$ 5.12	187-490-063-0	$ 5.12	187-510-009-9	$ 5.12
DA 76A		187-490-023-4	$ 5.12	187-500-001-8	$ 5.12	187-510-010-7	$ 5.12
187-470-001-4	$ 9.28	187-490-024-2	$ 5.12	187-500-002-6	$ 5.12	187-510-012-3	$ 5.12
187-470-002-2	$ 6.48	187-490-025-9	$ 5.12	187-500-003-4	$ 5.12	187-510-013-1	$ 5.12
187-470-003-0	$ 7.76	187-490-026-7	$ 7.76	187-500-004-2	$ 5.12	187-510-014-9	$ 5.12
187-470-004-8	$ 7.76	187-490-027-5	$ 5.12	187-500-005-9	$ 5.12	187-510-015-6	$ 5.12
187-470-005-5	$ 9.28	187-490-028-3	$ 5.12	187-500-006-7	$ 5.12	187-510-017-2	$ 7.76
187-470-006-3	$ 7.76	187-490-029-1	$ 5.12	187-500-007-5	$ 5.12	187-510-018-0	$ 5.12
187-470-007-1	$ 10.70	187-490-030-9	$ 5.12	187-500-008-3	$ 5.12	187-520-001-4	$ 5.12
187-470-008-9	$ 7.76	187-490-035-8	$ 5.12	187-500-009-1	$ 5.12	187-520-002-2	$ 7.76
187-470-009-7	$ 7.76	187-490-036-6	$ 5.12	187-500-010-9	$ 5.12	187-520-003-0	$ 5.12
187-470-010-5	$ 10.70	187-490-037-4	$ 5.12	187-500-011-7	$ 5.12	187-520-004-8	$ 5.12
187-470-011-3	$ 9.28	187-490-038-2	$ 5.12	187-500-012-5	$ 7.76	187-520-005-5	$ 5.12
187-470-012-1	$ 10.70	187-490-039-0	$ 5.12	187-500-013-3	$ 5.12	187-520-006-3	$ 5.12
187-470-013-9	$ 10.70	187-490-040-8	$ 5.12	187-500-014-1	$ 5.12	187-520-007-1	$ 5.12
187-470-014-7	$ 10.70	187-490-041-6	$ 5.12	187-500-015-8	$ 5.12	187-520-008-9	$ 7.76
187-490-001-0	$ 5.12	187-490-042-4	$ 5.12	187-500-016-6	$ 5.12	187-520-009-7	$ 5.12

DA 76A		DA 76A		DA 76A		DA 76A	
187-520-010-5	$ 7.76	187-532-003-6	$ 5.12	187-542-010-9	$ 10.70	193-890-003-0	$ 5.12
187-520-011-3	$ 7.76	187-532-004-4	$ 5.12	187-542-011-7	$ 10.70	193-890-004-8	$ 5.12
187-520-012-1	$ 5.12	187-532-005-1	$ 5.12	187-543-001-7	$ 7.76	193-890-005-5	$ 5.12
187-520-013-9	$ 5.12	187-532-006-9	$ 5.12	187-543-002-5	$ 5.12	193-890-006-3	$ 5.12
187-520-014-7	$ 5.12	187-532-007-7	$ 5.12	187-543-003-3	$ 5.12	193-890-007-1	$ 5.12
187-520-015-4	$ 5.12	187-532-008-5	$ 5.12	187-543-004-1	$ 7.76	193-890-008-9	$ 5.12
187-520-016-2	$ 5.12	187-532-009-3	$ 7.76	187-544-003-2	$ 9.28	193-890-009-7	$ 5.12
187-520-017-0	$ 5.12	187-532-010-1	$ 7.76	187-544-004-0	$ 5.12	193-890-010-5	$ 5.12
187-520-018-8	$ 7.76	187-532-011-9	$ 5.12	187-551-001-6	$ 10.70	193-890-011-3	$ 5.12
187-520-019-6	$ 7.76	187-533-001-9	$ 5.12	187-551-002-4	$ 10.70	193-890-012-1	$ 7.76
187-520-020-4	$ 7.76	187-533-002-7	$ 7.76	187-551-003-2	$ 10.70	193-890-013-9	$ 5.12
187-520-021-2	$ 5.12	187-533-003-5	$ 7.76	187-551-006-5	$ 10.70	193-890-014-7	$ 5.12
187-520-022-0	$ 5.12	187-533-004-3	$ 5.12	187-551-007-3	$ 10.70	193-890-015-4	$ 5.12
187-520-024-6	$ 5.12	187-534-001-8	$ 5.12	187-551-008-1	$ 9.28	193-890-016-2	$ 5.12
187-520-025-3	$ 5.12	187-534-002-6	$ 5.12	187-552-001-5	$ 9.28	193-890-018-8	$ 5.12
187-520-026-1	$ 5.12	187-535-001-7	$ 5.12	187-552-002-3	$ 10.70	193-890-021-2	$ 5.12
187-520-027-9	$ 5.12	187-536-001-6	$ 7.76	192-210-023-3	$ 10.70	193-890-022-0	$ 5.12
187-520-028-7	$ 5.12	187-537-001-5	$ 10.70	192-210-024-1	$ 10.70	193-890-023-8	$ 5.12
187-520-029-5	$ 5.12	187-537-002-3	$ 7.76	192-210-025-8	$ 10.70	193-890-024-6	$ 5.12
187-520-030-3	$ 5.12	187-537-003-1	$ 5.12	192-210-027-4	$ 10.70	193-890-025-3	$ 5.12
187-520-031-1	$ 5.12	187-537-008-0	$ 5.12	192-210-028-2	$ 10.70	193-890-026-1	$ 5.12
187-520-032-9	$ 5.12	187-537-010-6	$ 7.76	192-210-029-0	$ 10.70	193-890-027-9	$ 5.12
187-520-033-7	$ 5.12	187-537-011-4	$ 5.12	192-210-030-8	$ 10.70	193-890-028-7	$ 5.12
187-520-034-5	$ 7.76	187-537-012-2	$ 5.12	192-210-031-6	$ 10.70	193-890-029-5	$ 6.48
187-520-035-2	$ 9.28	187-541-001-9	$ 5.12	193-690-069-3	$ 10.70	193-890-030-3	$ 5.12
187-520-036-0	$ 5.12	187-541-002-7	$ 5.12	193-880-001-6	$ 5.12	193-890-032-9	$ 5.12
187-520-037-8	$ 5.12	187-541-003-5	$ 5.12	193-880-002-4	$ 5.12	193-890-033-7	$ 5.12
187-520-038-6	$ 5.12	187-541-004-3	$ 5.12	193-880-003-2	$ 7.76	193-890-034-5	$ 5.12
187-531-001-1	$ 5.12	187-542-001-8	$ 10.70	193-880-004-0	$ 7.76	193-900-001-2	$ 5.12
187-531-002-9	$ 5.12	187-542-002-6	$ 9.28	193-880-005-7	$ 5.12	193-900-002-0	$ 7.76
187-531-003-7	$ 5.12	187-542-003-4	$ 10.70	193-880-006-5	$ 5.12	193-900-003-8	$ 5.12
187-531-004-5	$ 9.28	187-542-004-2	$ 10.70	193-880-008-1	$ 7.76	193-900-004-6	$ 5.12
187-531-005-2	$ 9.28	187-542-005-9	$ 9.28	193-880-009-9	$ 7.76	193-900-005-3	$ 5.12
187-531-006-0	$ 5.12	187-542-006-7	$ 10.70	193-880-010-7	$ 7.76	193-900-006-1	$ 7.76
187-531-007-8	$ 5.12	187-542-007-5	$ 9.28	193-880-011-5	$ 7.76	193-900-007-9	$ 5.12
187-532-001-0	$ 5.12	187-542-008-3	$ 10.70	193-890-001-4	$ 5.12	193-900-008-7	$ 5.12
187-532-002-8	$ 5.12	187-542-009-1	$ 10.70	193-890-002-2	$ 5.12	193-900-009-5	$ 5.12

DA 76A		DA 910		DA 910		DA 910	
193-900-015-2	$ 7.76	202-361-001-3	$ 4.18	202-372-001-0	$ 3.60	202-391-014-0	$ 3.24
193-900-016-0	$ 7.76	202-361-002-1	$ 3.60	202-372-002-8	$ 4.18	202-391-015-7	$ 3.24
Total for DA76A	**$1,738.34**	202-361-003-9	$ 4.18	202-372-003-6	$ 3.60	202-391-016-5	$ 3.24
		202-361-004-7	$ 3.60	202-381-001-9	$ 3.60	202-391-017-3	$ 2.92
DA 910		202-361-007-0	$ 3.60	202-381-002-7	$ 3.60	202-391-018-1	$ 2.80
202-351-001-5	$ 3.60	202-361-008-8	$ 3.60	202-381-003-5	$ 3.60	202-391-019-9	$ 2.92
202-351-002-3	$ 3.60	202-362-001-2	$ 4.18	202-381-004-3	$ 3.24	202-391-020-7	$ 2.92
202-351-003-1	$ 3.60	202-362-002-0	$ 4.18	202-381-005-0	$ 3.60	202-391-021-5	$ 2.92
202-351-004-9	$ 3.60	202-362-003-8	$ 4.18	202-381-006-8	$ 3.60	202-391-022-3	$ 3.24
202-351-005-6	$ 4.18	202-362-004-6	$ 4.18	202-381-007-6	$ 3.60	202-392-001-6	$ 3.24
202-352-001-4	$ 3.24	202-362-005-3	$ 4.18	202-381-008-4	$ 3.60	202-392-002-4	$ 2.92
202-352-002-2	$ 4.18	202-362-006-1	$ 4.18	202-381-009-2	$ 3.60	202-392-003-2	$ 2.92
202-352-003-0	$ 3.60	202-362-007-9	$ 3.60	202-381-010-0	$ 3.60	202-392-004-0	$ 3.04
202-352-004-8	$ 3.60	202-363-001-1	$ 3.60	202-382-001-8	$ 3.60	202-392-005-7	$ 3.24
202-352-005-5	$ 4.18	202-363-002-9	$ 4.18	202-382-002-6	$ 3.60	202-393-001-5	$ 2.92
202-352-006-3	$ 3.60	202-363-003-7	$ 4.18	202-382-003-4	$ 3.60	202-393-002-3	$ 2.92
202-352-007-1	$ 3.60	202-363-004-5	$ 3.24	202-382-004-2	$ 3.60	202-393-003-1	$ 2.92
202-352-008-9	$ 4.18	202-363-005-2	$ 3.24	202-382-005-9	$ 3.60	202-393-004-9	$ 2.92
202-353-001-3	$ 3.60	202-363-006-0	$ 3.24	202-382-006-7	$ 3.24	202-393-005-6	$ 3.04
202-353-002-1	$ 3.60	202-364-001-0	$ 3.24	202-382-007-5	$ 3.60	202-393-006-4	$ 2.92
202-353-003-9	$ 3.24	202-364-002-8	$ 3.24	202-382-008-3	$ 3.60	202-393-007-2	$ 2.92
202-353-004-7	$ 3.24	202-371-001-1	$ 3.60	202-382-009-1	$ 3.60	202-393-008-0	$ 2.92
202-353-005-4	$ 3.24	202-371-002-9	$ 3.24	202-382-010-9	$ 4.18	202-393-009-8	$ 2.92
202-353-006-2	$ 3.24	202-371-003-7	$ 3.60	202-382-011-7	$ 3.60	202-393-010-6	$ 3.24
202-353-007-0	$ 3.24	202-371-004-5	$ 3.60	202-391-001-7	$ 4.18	202-394-002-2	$ 2.80
202-353-008-8	$ 3.24	202-371-005-2	$ 3.60	202-391-002-5	$ 3.60	202-394-003-0	$ 2.92
202-353-009-6	$ 3.24	202-371-008-6	$ 3.60	202-391-003-3	$ 3.24	202-394-004-8	$ 2.92
202-353-010-4	$ 3.24	202-371-009-4	$ 3.24	202-391-004-1	$ 3.24	202-394-005-5	$ 2.80
202-353-011-2	$ 3.24	202-371-010-2	$ 3.24	202-391-005-8	$ 3.24	202-394-006-3	$ 2.80
202-353-012-0	$ 3.24	202-371-011-0	$ 3.60	202-391-006-6	$ 3.24	202-394-007-1	$ 2.80
202-353-013-8	$ 3.24	202-371-012-8	$ 4.18	202-391-007-4	$ 3.24	202-394-008-9	$ 3.04
202-354-001-2	$ 3.24	202-371-016-9	$ 3.60	202-391-008-2	$ 3.24	202-394-009-7	$ 3.24
202-354-002-0	$ 3.24	202-371-017-7	$ 4.18	202-391-009-0	$ 3.24	202-394-010-5	$ 3.24
202-354-003-8	$ 3.24	202-371-018-5	$ 4.18	202-391-010-8	$ 3.24	202-394-011-3	$ 3.24
202-354-004-6	$ 3.24	202-371-020-1	$ 4.18	202-391-011-6	$ 3.24	202-394-012-1	$ 3.24
202-354-005-3	$ 3.24	202-371-021-9	$ 3.60	202-391-012-4	$ 3.24	202-394-013-9	$ 3.24
202-354-006-1	$ 3.24	202-371-022-7	$ 3.24	202-391-013-2	$ 3.24	202-394-016-2	$ 3.24

DA910		DA910	
202-394-017-0	$ 3.24	202-403-003-9	$ 2.80
202-394-018-8	$ 3.24	202-403-004-7	$ 2.80
202-394-019-6	$ 3.24	202-403-005-4	$ 3.24
202-394-020-4	$ 3.04	202-403-006-2	$ 3.24
202-395-001-3	$ 3.24	202-403-007-0	$ 3.24
202-395-002-1	$ 3.24	202-403-008-8	$ 3.24
202-395-003-9	$ 3.24	202-403-009-6	$ 3.24
202-395-004-7	$ 3.24	202-403-010-4	$ 3.24
202-395-005-4	$ 3.24	202-403-011-2	$ 3.04
202-395-006-2	$ 3.24	202-403-012-0	$ 2.92
202-395-007-0	$ 3.24	202-403-013-8	$ 2.92
202-395-008-8	$ 3.24	202-403-014-6	$ 2.92
202-395-009-6	$ 3.24	202-403-015-3	$ 2.92
202-395-010-4	$ 3.24	202-403-016-1	$ 2.92
202-395-011-2	$ 3.24	202-403-017-9	$ 2.92
202-401-001-5	$ 2.92	202-403-018-7	$ 2.80
202-401-002-3	$ 2.92	202-403-019-5	$ 2.92
202-401-003-1	$ 2.92	202-403-020-3	$ 2.92
202-401-004-9	$ 2.92	202-403-021-1	$ 2.92
202-401-005-6	$ 2.80	202-403-022-9	$ 2.92
202-401-006-4	$ 2.92	202-404-001-2	$ 3.04
202-401-007-2	$ 2.92	202-404-002-0	$ 2.92
202-401-008-0	$ 2.92	202-404-003-8	$ 2.80
202-401-009-8	$ 2.80	202-404-004-6	$ 2.80
202-402-001-4	$ 3.24	202-404-005-3	$ 2.80
202-402-002-2	$ 3.24	202-404-006-1	$ 2.92
202-402-003-0	$ 3.24	202-404-007-9	$ 2.92
202-402-004-8	$ 3.24	202-404-008-7	$ 2.80
202-402-005-5	$ 3.24	202-404-009-5	$ 2.80
202-402-006-3	$ 2.92	202-404-010-3	$ 2.80
202-402-007-1	$ 2.92	202-404-011-1	$ 3.24
202-402-008-9	$ 2.92	202-404-012-9	$ 3.60
202-402-009-7	$ 2.92	202-404-013-7	$ 2.92
202-402-010-5	$ 2.92	202-404-014-5	$ 2.80
202-402-011-3	$ 3.04	202-404-015-2	$ 2.92
202-403-001-3	$ 3.04	202-404-016-0	$ 2.92
202-403-002-1	$ 2.92	**Total for DA910**	**$712.66**

File #: RES 2026-243 **Agenda Date:** 6/23/2026 **Agenda #:** C.183.

To: **Contra Costa County Flood Control and Water Conservation District**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Adoption and levy of annual Drainage Area Benefit Assessment in Drainage Area 1010A for Fiscal Year 2026-2027. Project No. 7505-6F8167

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution adopting and levying the annual Drainage Area Benefit Assessment (DABA) in Drainage Area 1010A (DA 1010A) for Fiscal Year 2026-2027, Danville area.

FISCAL IMPACT:
The proposed annual DABA will provide approximately $112,082 in funding for flood control drainage maintenance activities in DA 1010A. (100% Drainage Area Benefit Assessment Funds)

BACKGROUND:
A DABA is a subset of parcels within a defined boundary of a larger drainage area that is assessed to fund flood control infrastructure maintenance that directly benefits the area. Assessments are used to pay for flood control maintenance activities, including complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities. The assessments collected are used only for the maintenance and operation of the flood control facilities within the Contra Costa County Flood Control and Water Conservation District right-of-way limits.

DABAs are established when a development is determined to increase stormwater runoff, inundating existing drainage infrastructure. DABAs are established by agreement with developers or vote by parcel owners. DA 1010A was established July 12, 1988, by adoption of Resolution 88/432. DA 1010A has been assigned a specific number of Impervious Area Units (IAUs), where a single IAU is equal to 1,000 square feet of impervious surface. Parcels within DA 1010A are assigned a specific number of IAUs based upon their proportional share of impervious area in accordance with the Benefit Assessment Act of 1982. DA 1010A has a total of 1,021 IAUs, where the typical single-family home may pay an assessment amount of $342.08 for Fiscal Year 2026-2027.

To calculate the assessment, the cost of flood control infrastructure maintenance within DA 1010A is budgeted. The cost of flood control infrastructure maintenance varies from year-to-year based upon the planned annual costs and unforeseen maintenance needs. The assessment rate/IAU is the quotient of the budgeted maintenance divided by the number of IAUs assigned to DA 1010A. The assessment for each parcel is the product of the rate/IAU multiplied by the number of IAUs assigned to the parcel. At the onset of the initial formation, including subsequent annexation, a maximum assessment rate was adopted for the establishment of a reserve

fund based on unforeseen costs due to natural disasters or severe weather events. This maximum annual assessment rate is adjusted annually to account for inflation using the Construction Cost Index published by the Engineering News Record index for the San Francisco area.

Based on the assessment calculation, where DA 1010A has 1,022 IAUs and budgeted maintenance of $157,000, the assessment rate for Fiscal Year 2026-2027 is calculated to be $116.50. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. Due to an increase in projected spending that surpasses the maximum allowable IAU rate and an underfunded Reserve Fund Balance for DA 1010A, the assessment rate that shall be levied will be equal to the maximum allowable IAU rate of $109.64.

CONSEQUENCE OF NEGATIVE ACTION:
If the proposed assessment for DA 1010A is not adopted, the proposed assessment will not be levied, and the maintenance of the flood control facilities may not happen.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF ADOPTING AND LEVYING ASSESSMENTS IN DRAINAGE AREA 1010A FOR FISCAL YEAR 2026-2027.

WHEREAS the Board of Supervisors FINDS that:

1. On July 12, 1988, the Board of Supervisors, as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), adopted Resolution No. 88/432, establishing Drainage Area 1010A (DA 1010A) and imposing assessments on parcels within the area of benefit pursuant to the Benefit Assessments Act of 1982 (Gov. Code, §54703 et. seq.), following approval by landowners, for the purpose of funding flood control facility maintenance, such as complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities.

2. Under Resolution No. 88/432, assessments were imposed based upon the annual budgeted cost of flood control facility maintenance for DA 1010A, the total impervious surface area (described as Impervious Area Units [IAUs] where a single IAU is equal to 1,000 square feet of impervious surface area) assigned to DA 1010A, and the number of IAUs attributable to each parcel. In this way, assessment amounts were determined on the basis of proportionate stormwater runoff from each parcel, in accordance with Government Code section 54711.

3. Under Resolution No. 88/432, and as approved by landowners of DA 1010A, (a) the annual assessment rate is the quotient of the annual budgeted maintenance cost divided by the number of IAUs assigned to DA 1010A; (b) the maximum assessment amount was $38.64/IAU; and (c) the maximum assessment shall be adjusted for annually to account for inflation using the appropriate construction cost index, cited in the Engineer's Report.

4. As set forth in Exhibit A, attached hereto and incorporated by this reference, the adjusted maximum assessment rate for Fiscal Year 2025-2026 was $108.98/IAU. The change in the construction cost index from December-to-December is 0.6 percent. Pursuant to Resolution No. 88/432, the maximum assessment rate is adjusted downward by 0.6 percent to $109.64/IAU for Fiscal Year 2026-2027.

5. As set forth in Exhibit A, for Fiscal Year 2026-2027, the budgeted maintenance to be funded by DA 1010A assessments is $157,000. Anticipated maintenance activities include facility inspections, ditch cleaning, fence repair, and landscape maintenance, among others.

6. Based on the formula set forth in Resolution No. 88/432, the current number of IAUs in DA 1010A (1,022), and budgeted maintenance of $157,000, the adjusted annual assessment rate for Fiscal Year 2026-2027 would be $153.58/IAU.

7. The adjusted annual assessment rate of $153.58 is more than the maximum allowable rate of $109.64.

Consequently, the annual assessment rate for Fiscal Year 2026-2027 cannot be set at $153.58/IAU. Therefore, the assessment rate will be less than the adjusted annual assessment of $153.58.

8. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. Additionally, due to an increase in projected maintenance expenditures for Fiscal Year 2026-2027 and an underfunded Reserve Fund Balance for DA 1010A, the adjusted annual assessment rate exceeds the maximum allowable IAU rate. Therefore, the annual assessment rate shall be levied at the maximum allowable IAU rate of $109.64.

NOW, THEREFORE, the Board hereby determines and resolves that:

1. The annual budgeted cost of flood control facility maintenance to be financed by DA 1010A assessments for Fiscal Year 2026-2027 shall not exceed $157,000.

2. Annual assessments shall be levied in DA 1010A for Fiscal Year 2026-2027 at a rate of $109.64/IAU, in the specific amounts shown per parcel on Exhibit B, attached hereto and incorporated herein by this reference.

3. The Drainage Area Benefit Assessment shall be collected in the same manner, and subject to the same penalties and priority of lien as other charges and taxes fixed and collected by, or on behalf of, the Flood Control District, pursuant to Government Code section 54718.

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

Drainage Area		FY 2025-26					FY 2026-27				
		Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 1010A	Shadow Creek	$ 108.98	$ 108.98	1,021	$ 111,320	$ 341.11	$ 109.64	$ 109.64	1,022	$ 112,082	$ 342.08

Drainage Area		FY 2025-26						FY 2026-27						
		Beginning Fund Balance at start of July 1, 2024	Assessment Revenue	Maintenance Expenses	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2025	Estimated Beginning Fund Balance at start of July 1, 2025	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2026	Target Reserve Fund per Engineer's Report
DA 1010A	Shadow Creek	$ 398,711	$ 111,320	$ 105,000	$ 14,000	$ -	$ 119,000	$ 391,030	$ 112,082	$ 150,000	$ 7,000	$ -	$ 346,112	$ 472,600

Drainage Area		IAU Rate					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DA 1010A	Shadow Creek	$ 11.30	$ 2.00	$ 32.00	$ 83.51	$ 108.98	$ 109.64

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
203-061-001-4	$ 28.32	203-061-038-6	$ 47.56	203-071-010-3	$ 28.32	203-071-047-5	$ 16.88
203-061-002-2	$ 28.32	203-061-039-4	$ 47.56	203-071-011-1	$ 28.32	203-071-048-3	$ 16.88
203-061-003-0	$ 28.32	203-061-040-2	$ 47.56	203-071-012-9	$ 28.32	203-071-049-1	$ 16.88
203-061-004-8	$ 28.32	203-061-041-0	$ 47.56	203-071-013-7	$ 28.32	203-071-050-9	$ 16.88
203-061-005-5	$ 28.32	203-061-042-8	$ 47.56	203-071-014-5	$ 28.32	203-071-051-7	$ 16.88
203-061-006-3	$ 28.32	203-061-043-6	$ 31.16	203-071-015-2	$ 28.32	203-071-052-5	$ 16.88
203-061-007-1	$ 14.42	203-061-044-4	$ 31.16	203-071-016-0	$ 28.32	203-071-053-3	$ 16.88
203-061-008-9	$ 14.42	203-061-045-1	$ 31.16	203-071-017-8	$ 28.32	203-071-054-1	$ 16.88
203-061-009-7	$ 14.42	203-061-046-9	$ 21.82	203-071-018-6	$ 28.32	203-071-055-8	$ 16.88
203-061-010-5	$ 14.42	203-061-047-7	$ 21.82	203-071-019-4	$ 28.32	203-071-056-6	$ 16.88
203-061-011-3	$ 14.42	203-061-048-5	$ 21.82	203-071-020-2	$ 28.32	203-071-057-4	$ 16.88
203-061-012-1	$ 14.42	203-061-049-3	$ 21.82	203-071-021-0	$ 28.32	203-071-058-2	$ 16.88
203-061-013-9	$ 14.42	203-061-050-1	$ 21.82	203-071-022-8	$ 28.32	203-071-059-0	$ 16.88
203-061-014-7	$ 14.42	203-061-051-9	$ 21.82	203-071-023-6	$ 28.32	203-071-060-8	$ 16.88
203-061-015-4	$ 14.42	203-061-052-7	$ 21.82	203-071-024-4	$ 28.32	203-071-061-6	$ 16.88
203-061-016-2	$ 14.42	203-061-053-5	$ 21.82	203-071-025-1	$ 28.32	203-071-062-4	$ 16.88
203-061-017-0	$ 14.42	203-061-054-3	$ 21.82	203-071-026-9	$ 28.32	203-071-063-2	$ 17.82
203-061-018-8	$ 14.42	203-061-055-0	$ 21.82	203-071-027-7	$ 28.32	203-071-064-0	$ 17.82
203-061-019-6	$ 14.42	203-061-056-8	$ 21.82	203-071-028-5	$ 28.32	203-071-065-7	$ 17.82
203-061-020-4	$ 14.42	203-061-057-6	$ 21.82	203-071-029-3	$ 28.32	203-071-066-5	$ 17.82
203-061-021-2	$ 14.42	203-061-058-4	$ 21.82	203-071-030-1	$ 28.32	203-071-067-3	$ 17.82
203-061-022-0	$ 14.42	203-061-059-2	$ 21.82	203-071-031-9	$ 28.32	203-071-068-1	$ 17.82
203-061-023-8	$ 14.42	203-061-060-0	$ 21.82	203-071-032-7	$ 28.32	203-071-069-9	$ 17.82
203-061-024-6	$ 14.42	203-061-061-8	$ 21.82	203-071-033-5	$ 28.32	203-071-070-7	$ 17.82
203-061-025-3	$ 14.42	203-061-062-6	$ 21.82	203-071-034-3	$ 28.32	203-071-071-5	$ 17.82
203-061-026-1	$ 14.42	203-061-063-4	$ 21.82	203-071-035-0	$ 28.32	203-071-072-3	$ 17.82
203-061-027-9	$ 14.42	203-061-064-2	$ 21.82	203-071-036-8	$ 28.32	203-071-073-1	$ 17.82
203-061-028-7	$ 14.42	203-061-065-9	$ 21.82	203-071-037-6	$ 28.32	203-071-074-9	$ 17.82
203-061-029-5	$ 14.42	203-071-001-2	$ 28.32	203-071-038-4	$ 28.32	203-071-075-6	$ 17.82
203-061-030-3	$ 47.56	203-071-002-0	$ 28.32	203-071-039-2	$ 16.88	203-071-076-4	$ 17.82
203-061-031-1	$ 47.56	203-071-003-8	$ 28.32	203-071-040-0	$ 16.88	203-071-077-2	$ 17.82
203-061-032-9	$ 47.56	203-071-004-6	$ 28.32	203-071-041-8	$ 16.88	203-071-078-0	$ 17.82
203-061-033-7	$ 47.56	203-071-005-3	$ 28.32	203-071-042-6	$ 16.88	203-071-079-8	$ 17.82
203-061-034-5	$ 47.56	203-071-006-1	$ 28.32	203-071-043-4	$ 16.88	203-071-080-6	$ 17.82
203-061-035-2	$ 47.56	203-071-007-9	$ 28.32	203-071-044-2	$ 16.88	203-071-081-4	$ 31.16
203-061-036-0	$ 47.56	203-071-008-7	$ 28.32	203-071-045-9	$ 16.88	203-071-082-2	$ 31.16
203-061-037-8	$ 47.56	203-071-009-5	$ 28.32	203-071-046-7	$ 16.88	203-071-083-0	$ 31.16

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
203-071-084-8	$ 31.16	206-281-022-7	$ 82.94	206-283-003-5	$ 75.80	206-283-056-3	$ 69.94
203-071-085-5	$ 31.16	206-281-023-5	$ 72.88	206-283-004-3	$ 69.94	206-283-057-1	$ 72.88
206-010-033-2	$ 781.40	206-281-024-3	$ 72.88	206-283-005-0	$ 69.94	206-283-059-7	$ 75.80
206-010-045-6	$ 1,326.24	206-281-025-0	$ 72.88	206-283-006-8	$ 69.94	206-283-060-5	$ 72.88
206-010-046-4	$ 8,064.88	206-281-026-8	$ 72.88	206-283-007-6	$ 69.94	206-283-061-3	$ 72.88
206-010-049-8	$ 967.78	206-281-027-6	$ 72.88	206-283-008-4	$ 69.94	206-283-062-1	$ 75.80
206-010-050-6	$ 3,734.94	206-281-028-4	$ 72.88	206-283-009-2	$ 69.94	206-283-063-9	$ 75.80
206-010-051-4	$ 322.60	206-281-029-2	$ 72.88	206-283-010-0	$ 69.94	206-283-064-7	$ 72.88
206-010-053-0	$ 422.96	206-281-030-0	$ 72.88	206-283-011-8	$ 69.94	206-283-065-4	$ 82.94
206-010-056-3	$ 860.26	206-281-031-8	$ 72.88	206-283-012-6	$ 69.94	206-283-066-2	$ 75.80
206-010-059-7	$ 372.78	206-281-032-6	$ 72.88	206-283-013-4	$ 72.88	206-283-067-0	$ 75.80
206-010-061-3	$ 2,553.52	206-281-033-4	$ 69.94	206-283-014-2	$ 72.88	206-283-068-8	$ 75.80
206-020-078-5	$ 173.50	206-281-034-2	$ 69.94	206-283-015-9	$ 72.88	206-283-069-6	$ 72.88
206-272-026-9	$ 75.80	206-281-035-9	$ 69.94	206-283-019-1	$ 69.94	206-291-001-9	$ 91.36
206-272-027-7	$ 75.80	206-281-039-1	$ 72.88	206-283-020-9	$ 69.94	206-292-001-8	$ 82.94
206-272-028-5	$ 75.80	206-281-040-9	$ 72.88	206-283-021-7	$ 69.94	206-292-002-6	$ 75.80
206-272-029-3	$ 75.80	206-281-041-7	$ 75.80	206-283-022-5	$ 69.94	206-292-003-4	$ 78.72
206-272-030-1	$ 78.72	206-281-042-5	$ 72.88	206-283-023-3	$ 69.94	206-292-004-2	$ 75.80
206-272-031-9	$ 91.36	206-281-043-3	$ 78.72	206-283-024-1	$ 69.94	206-292-005-9	$ 75.80
206-281-001-1	$ 75.80	206-282-005-1	$ 69.94	206-283-025-8	$ 82.94	206-292-006-7	$ 78.72
206-281-002-9	$ 72.88	206-282-006-9	$ 69.94	206-283-026-6	$ 82.94	206-293-001-7	$ 82.94
206-281-003-7	$ 72.88	206-282-007-7	$ 69.94	206-283-027-4	$ 75.80	206-293-002-5	$ 82.94
206-281-004-5	$ 72.88	206-282-008-5	$ 69.94	206-283-028-2	$ 75.80	206-293-003-3	$ 82.94
206-281-008-6	$ 72.88	206-282-009-3	$ 69.94	206-283-029-0	$ 72.88	206-293-004-1	$ 91.36
206-281-009-4	$ 69.94	206-282-012-7	$ 72.88	206-283-030-8	$ 72.88	206-293-005-8	$ 91.36
206-281-010-2	$ 69.94	206-282-013-5	$ 72.88	206-283-031-6	$ 69.94	206-293-006-6	$ 82.94
206-281-011-0	$ 69.94	206-282-014-3	$ 72.88	206-283-032-4	$ 69.94	206-293-007-4	$ 105.16
206-281-012-8	$ 69.94	206-282-018-4	$ 72.88	206-283-033-2	$ 69.94	206-293-008-2	$ 91.36
206-281-013-6	$ 69.94	206-282-019-2	$ 72.88	206-283-044-9	$ 75.80	206-293-009-0	$ 82.94
206-281-014-4	$ 69.94	206-282-021-8	$ 72.88	206-283-045-6	$ 78.72	206-293-010-8	$ 78.72
206-281-015-1	$ 69.94	206-282-022-6	$ 72.88	206-283-048-0	$ 78.72	206-293-011-6	$ 75.80
206-281-016-9	$ 69.94	206-282-023-4	$ 72.88	206-283-049-8	$ 75.80	206-293-012-4	$ 82.94
206-281-017-7	$ 69.94	206-282-024-2	$ 72.88	206-283-050-6	$ 75.80	206-293-013-2	$ 78.72
206-281-018-5	$ 72.88	206-282-025-9	$ 69.94	206-283-051-4	$ 72.88	206-293-014-0	$ 82.94
206-281-019-3	$ 72.88	206-282-026-7	$ 69.94	206-283-052-2	$ 72.88	206-294-001-6	$ 82.94
206-281-020-1	$ 72.88	206-283-001-9	$ 69.94	206-283-054-8	$ 72.88	206-294-002-4	$ 82.94
206-281-021-9	$ 75.80	206-283-002-7	$ 72.88	206-283-055-5	$ 69.94	206-294-003-2	$ 82.94

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
206-294-004-0	$ 75.80	206-302-010-7	$ 75.80	206-342-016-6	$ 69.94	206-343-026-4	$ 69.94
206-294-005-7	$ 82.94	206-302-011-5	$ 75.80	206-342-017-4	$ 69.94	206-343-027-2	$ 69.94
206-294-006-5	$ 78.72	206-302-012-3	$ 91.36	206-342-018-2	$ 69.94	206-343-028-0	$ 69.94
206-294-007-3	$ 78.72	206-303-001-5	$ 78.72	206-342-019-0	$ 69.94	206-343-029-8	$ 72.88
206-294-008-1	$ 82.94	206-303-002-3	$ 78.72	206-342-020-8	$ 69.94	206-351-001-6	$ 78.72
206-294-009-9	$ 82.94	206-311-001-5	$ 105.16	206-342-021-6	$ 72.88	206-351-002-4	$ 75.80
206-294-010-7	$ 82.94	206-311-002-3	$ 91.36	206-342-022-4	$ 72.88	206-351-003-2	$ 75.80
206-294-011-5	$ 82.94	206-311-003-1	$ 91.36	206-342-023-2	$ 75.80	206-351-004-0	$ 75.80
206-294-012-3	$ 78.72	206-311-004-9	$ 91.36	206-342-024-0	$ 72.88	206-351-005-7	$ 75.80
206-294-013-1	$ 78.72	206-311-005-6	$ 126.10	206-342-025-7	$ 69.94	206-351-006-5	$ 75.80
206-294-014-9	$ 78.72	206-311-020-5	$ 444.46	206-342-026-5	$ 69.94	206-351-007-3	$ 75.80
206-294-015-6	$ 78.72	206-311-022-1	$ 82.94	206-342-027-3	$ 72.88	206-351-008-1	$ 75.80
206-294-016-4	$ 78.72	206-311-023-9	$ 82.94	206-343-001-7	$ 75.80	206-351-009-9	$ 78.72
206-294-017-2	$ 75.80	206-311-024-7	$ 78.72	206-343-002-5	$ 72.88	206-351-024-8	$ 105.16
206-294-018-0	$ 75.80	206-311-025-4	$ 91.36	206-343-003-3	$ 72.88	206-351-025-5	$ 91.36
206-294-019-8	$ 75.80	206-312-001-4	$ 105.16	206-343-004-1	$ 72.88	206-351-026-3	$ 82.94
206-294-020-6	$ 78.72	206-312-002-2	$ 105.16	206-343-005-8	$ 72.88	206-351-027-1	$ 82.94
206-294-021-4	$ 82.94	206-312-003-0	$ 91.36	206-343-006-6	$ 72.88	206-351-028-9	$ 82.94
206-301-001-7	$ 78.72	206-312-004-8	$ 105.16	206-343-007-4	$ 72.88	206-351-029-7	$ 82.94
206-301-002-5	$ 78.72	206-312-005-5	$ 105.16	206-343-008-2	$ 72.88	206-351-030-5	$ 91.36
206-301-003-3	$ 78.72	206-341-001-9	$ 75.80	206-343-009-0	$ 72.88	206-351-031-3	$ 91.36
206-301-004-1	$ 78.72	206-341-002-7	$ 75.80	206-343-010-8	$ 72.88	206-351-032-1	$ 91.36
206-301-005-8	$ 75.80	206-341-003-5	$ 75.80	206-343-011-6	$ 72.88	206-351-033-9	$ 91.36
206-301-006-6	$ 75.80	206-341-004-3	$ 78.72	206-343-012-4	$ 72.88	206-351-034-7	$ 91.36
206-301-007-4	$ 78.72	206-341-005-0	$ 78.72	206-343-013-2	$ 72.88	206-351-035-4	$ 91.36
206-301-008-2	$ 75.80	206-341-006-8	$ 78.72	206-343-014-0	$ 75.80	206-351-036-2	$ 91.36
206-301-009-0	$ 78.72	206-341-007-6	$ 75.80	206-343-015-7	$ 72.88	206-351-037-0	$ 82.94
206-301-010-8	$ 82.94	206-342-006-7	$ 75.80	206-343-016-5	$ 69.94	206-352-001-5	$ 82.94
206-302-001-6	$ 82.94	206-342-007-5	$ 72.88	206-343-017-3	$ 69.94	206-352-002-3	$ 75.80
206-302-002-4	$ 75.80	206-342-008-3	$ 69.94	206-343-018-1	$ 69.94	206-352-003-1	$ 75.80
206-302-003-2	$ 75.80	206-342-009-1	$ 69.94	206-343-019-9	$ 69.94	206-352-004-9	$ 78.72
206-302-004-0	$ 75.80	206-342-010-9	$ 69.94	206-343-020-7	$ 69.94	206-353-003-0	$ 82.94
206-302-005-7	$ 78.72	206-342-011-7	$ 69.94	206-343-021-5	$ 69.94	206-353-004-8	$ 78.72
206-302-006-5	$ 82.94	206-342-012-5	$ 69.94	206-343-022-3	$ 72.88	206-353-005-5	$ 75.80
206-302-007-3	$ 82.94	206-342-013-3	$ 72.88	206-343-023-1	$ 69.94	206-353-006-3	$ 75.80
206-302-008-1	$ 78.72	206-342-014-1	$ 72.88	206-343-024-9	$ 69.94	206-353-007-1	$ 75.80
206-302-009-9	$ 78.72	206-342-015-8	$ 72.88	206-343-025-6	$ 69.94	206-353-008-9	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-353-009-7	$ 75.80	206-353-046-9	$ 82.94	206-380-005-2	$ 47.56	206-380-042-5	$ 47.56
206-353-010-5	$ 75.80	206-353-047-7	$ 75.80	206-380-006-0	$ 47.56	206-380-043-3	$ 47.56
206-353-011-3	$ 75.80	206-353-048-5	$ 75.80	206-380-007-8	$ 47.56	206-380-044-1	$ 47.56
206-353-012-1	$ 75.80	206-353-049-3	$ 82.94	206-380-008-6	$ 47.56	206-380-045-8	$ 47.56
206-353-013-9	$ 91.36	206-353-050-1	$ 78.72	206-380-009-4	$ 47.56	206-380-046-6	$ 47.56
206-353-014-7	$ 75.80	206-353-051-9	$ 75.80	206-380-010-2	$ 47.56	206-380-047-4	$ 47.56
206-353-015-4	$ 75.80	206-353-052-7	$ 75.80	206-380-011-0	$ 47.56	206-380-048-2	$ 47.56
206-353-016-2	$ 75.80	206-353-053-5	$ 78.72	206-380-012-8	$ 47.56	206-380-049-0	$ 47.56
206-353-017-0	$ 75.80	206-353-054-3	$ 75.80	206-380-013-6	$ 47.56	206-380-050-8	$ 47.56
206-353-018-8	$ 78.72	206-353-055-0	$ 91.36	206-380-014-4	$ 47.56	206-380-051-6	$ 47.56
206-353-019-6	$ 82.94	206-353-056-8	$ 91.36	206-380-015-1	$ 47.56	206-380-052-4	$ 47.56
206-353-020-4	$ 82.94	206-353-057-6	$ 82.94	206-380-016-9	$ 47.56	206-380-053-2	$ 47.56
206-353-021-2	$ 82.94	206-353-059-2	$ 82.94	206-380-017-7	$ 47.56	206-380-054-0	$ 47.56
206-353-022-0	$ 78.72	206-353-060-0	$ 78.72	206-380-018-5	$ 47.56	206-380-055-7	$ 47.56
206-353-023-8	$ 75.80	206-362-032-8	$ 82.94	206-380-019-3	$ 47.56	206-380-056-5	$ 47.56
206-353-024-6	$ 75.80	206-362-033-6	$ 82.94	206-380-020-1	$ 47.56	206-380-057-3	$ 47.56
206-353-025-3	$ 75.80	206-371-001-2	$ 91.36	206-380-021-9	$ 47.56	206-380-058-1	$ 47.56
206-353-026-1	$ 75.80	206-371-002-0	$ 78.72	206-380-022-7	$ 47.56	206-380-059-9	$ 47.56
206-353-027-9	$ 75.80	206-371-003-8	$ 82.94	206-380-023-5	$ 47.56	206-380-060-7	$ 47.56
206-353-028-7	$ 75.80	206-371-004-6	$ 78.72	206-380-024-3	$ 47.56	206-380-061-5	$ 47.56
206-353-029-5	$ 78.72	206-371-011-1	$ 78.72	206-380-025-0	$ 47.56	206-380-062-3	$ 47.56
206-353-030-3	$ 78.72	206-371-012-9	$ 78.72	206-380-026-8	$ 47.56	206-380-063-1	$ 47.56
206-353-031-1	$ 75.80	206-371-013-7	$ 78.72	206-380-027-6	$ 47.56	206-380-064-9	$ 47.56
206-353-032-9	$ 75.80	206-371-014-5	$ 82.94	206-380-028-4	$ 47.56	206-380-065-6	$ 47.56
206-353-033-7	$ 75.80	206-371-016-0	$ 82.94	206-380-029-2	$ 47.56	206-380-066-4	$ 47.56
206-353-034-5	$ 78.72	206-371-017-8	$ 82.94	206-380-030-0	$ 47.56	206-380-067-2	$ 47.56
206-353-035-2	$ 75.80	206-371-018-6	$ 82.94	206-380-031-8	$ 47.56	206-380-068-0	$ 47.56
206-353-036-0	$ 75.80	206-371-019-4	$ 82.94	206-380-032-6	$ 47.56	206-380-069-8	$ 47.56
206-353-037-8	$ 72.88	206-371-020-2	$ 82.94	206-380-033-4	$ 47.56	206-380-070-6	$ 47.56
206-353-038-6	$ 75.80	206-371-021-0	$ 82.94	206-380-034-2	$ 47.56	206-380-072-2	$ 47.56
206-353-039-4	$ 78.72	206-371-022-8	$ 82.94	206-380-035-9	$ 47.56	206-380-073-0	$ 47.56
206-353-040-2	$ 82.94	206-371-023-6	$ 78.72	206-380-036-7	$ 47.56	206-380-074-8	$ 47.56
206-353-041-0	$ 105.16	206-371-024-4	$ 78.72	206-380-037-5	$ 47.56	206-380-075-5	$ 47.56
206-353-042-8	$ 105.16	206-380-001-1	$ 47.56	206-380-038-3	$ 47.56	206-380-076-3	$ 47.56
206-353-043-6	$ 82.94	206-380-002-9	$ 47.56	206-380-039-1	$ 47.56	206-380-077-1	$ 47.56
206-353-044-4	$ 75.80	206-380-003-7	$ 47.56	206-380-040-9	$ 47.56	206-380-078-9	$ 47.56
206-353-045-1	$ 75.80	206-380-004-5	$ 47.56	206-380-041-7	$ 47.56	206-380-079-7	$ 47.56

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
206-380-080-5	$ 47.56	206-380-117-5	$ 47.56	206-380-154-8	$ 47.56	206-401-003-2	$ 82.94
206-380-081-3	$ 47.56	206-380-118-3	$ 47.56	206-380-155-5	$ 47.56	206-402-001-5	$ 91.36
206-380-082-1	$ 47.56	206-380-119-1	$ 47.56	206-380-156-3	$ 47.56	206-402-002-3	$ 105.16
206-380-083-9	$ 47.56	206-380-120-9	$ 47.56	206-380-157-1	$ 47.56	206-402-003-1	$ 91.36
206-380-084-7	$ 47.56	206-380-121-7	$ 47.56	206-380-170-4	$ 47.56	206-402-004-9	$ 91.36
206-380-085-4	$ 47.56	206-380-122-5	$ 47.56	206-390-001-9	$ 82.94	206-402-005-6	$ 82.94
206-380-086-2	$ 47.56	206-380-123-3	$ 47.56	206-390-002-7	$ 78.72	206-402-006-4	$ 82.94
206-380-087-0	$ 47.56	206-380-124-1	$ 47.56	206-390-003-5	$ 78.72	206-402-007-2	$ 78.72
206-380-088-8	$ 47.56	206-380-125-8	$ 47.56	206-390-004-3	$ 75.80	206-402-008-0	$ 78.72
206-380-089-6	$ 47.56	206-380-126-6	$ 47.56	206-390-005-0	$ 75.80	206-402-009-8	$ 78.72
206-380-090-4	$ 47.56	206-380-127-4	$ 47.56	206-390-006-8	$ 75.80	206-402-010-6	$ 78.72
206-380-091-2	$ 47.56	206-380-128-2	$ 47.56	206-390-007-6	$ 75.80	206-402-011-4	$ 91.36
206-380-092-0	$ 47.56	206-380-129-0	$ 47.56	206-390-008-4	$ 75.80	206-402-012-2	$ 105.16
206-380-093-8	$ 47.56	206-380-130-8	$ 47.56	206-390-009-2	$ 75.80	206-402-013-0	$ 105.16
206-380-094-6	$ 47.56	206-380-131-6	$ 47.56	206-390-010-0	$ 82.94	206-403-001-4	$ 126.10
206-380-095-3	$ 47.56	206-380-132-4	$ 47.56	206-390-011-8	$ 78.72	206-403-002-2	$ 105.16
206-380-096-1	$ 47.56	206-380-133-2	$ 47.56	206-390-012-6	$ 82.94	206-403-003-0	$ 126.10
206-380-097-9	$ 47.56	206-380-134-0	$ 47.56	206-390-013-4	$ 82.94	206-403-004-8	$ 126.10
206-380-098-7	$ 47.56	206-380-135-7	$ 47.56	206-390-014-2	$ 82.94	206-403-005-5	$ 105.16
206-380-099-5	$ 47.56	206-380-136-5	$ 47.56	206-390-015-9	$ 82.94	206-403-007-1	$ 105.16
206-380-100-1	$ 47.56	206-380-137-3	$ 47.56	206-390-016-7	$ 82.94	206-403-008-9	$ 91.36
206-380-101-9	$ 47.56	206-380-138-1	$ 47.56	206-390-017-5	$ 91.36	206-403-009-7	$ 91.36
206-380-102-7	$ 47.56	206-380-139-9	$ 47.56	206-390-018-3	$ 82.94	206-403-010-5	$ 91.36
206-380-103-5	$ 47.56	206-380-140-7	$ 47.56	206-390-019-1	$ 91.36	206-403-011-3	$ 82.94
206-380-104-3	$ 47.56	206-380-141-5	$ 47.56	206-390-020-9	$ 105.16	206-404-001-3	$ 91.36
206-380-105-0	$ 47.56	206-380-142-3	$ 47.56	206-390-021-7	$ 91.36	206-404-002-1	$ 91.36
206-380-106-8	$ 47.56	206-380-143-1	$ 47.56	206-390-022-5	$ 75.80	206-404-003-9	$ 91.36
206-380-107-6	$ 47.56	206-380-144-9	$ 47.56	206-390-023-3	$ 82.94	206-404-004-7	$ 91.36
206-380-108-4	$ 47.56	206-380-145-6	$ 47.56	206-390-024-1	$ 78.72	206-404-005-4	$ 91.36
206-380-109-2	$ 47.56	206-380-146-4	$ 47.56	206-390-025-8	$ 78.72	206-404-006-2	$ 82.94
206-380-110-0	$ 47.56	206-380-147-2	$ 47.56	206-390-026-6	$ 78.72	206-404-007-0	$ 82.94
206-380-111-8	$ 47.56	206-380-148-0	$ 47.56	206-390-027-4	$ 78.72	206-404-008-8	$ 91.36
206-380-112-6	$ 47.56	206-380-149-8	$ 47.56	206-390-028-2	$ 78.72	206-404-009-6	$ 78.72
206-380-113-4	$ 47.56	206-380-150-6	$ 47.56	206-390-029-0	$ 75.80	206-404-010-4	$ 75.80
206-380-114-2	$ 47.56	206-380-151-4	$ 47.56	206-390-030-8	$ 78.72	206-404-011-2	$ 75.80
206-380-115-9	$ 47.56	206-380-152-2	$ 47.56	206-401-001-6	$ 78.72	206-404-012-0	$ 75.80
206-380-116-7	$ 47.56	206-380-153-0	$ 47.56	206-401-002-4	$ 78.72	206-404-013-8	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-404-014-6	$ 75.80	206-410-004-9	$ 72.88	206-410-041-1	$ 72.88	206-420-006-2	$ 15.96
206-404-015-3	$ 82.94	206-410-005-6	$ 69.94	206-410-042-9	$ 72.88	206-420-007-0	$ 15.96
206-404-016-1	$ 82.94	206-410-006-4	$ 69.94	206-410-043-7	$ 72.88	206-420-008-8	$ 15.96
206-404-017-9	$ 78.72	206-410-007-2	$ 72.88	206-410-044-5	$ 72.88	206-420-009-6	$ 15.96
206-404-018-7	$ 78.72	206-410-008-0	$ 72.88	206-410-045-2	$ 72.88	206-420-010-4	$ 15.96
206-404-019-5	$ 78.72	206-410-009-8	$ 72.88	206-410-046-0	$ 69.94	206-420-011-2	$ 15.96
206-404-020-3	$ 78.72	206-410-010-6	$ 72.88	206-410-047-8	$ 69.94	206-420-012-0	$ 15.96
206-404-021-1	$ 82.94	206-410-011-4	$ 72.88	206-410-048-6	$ 69.94	206-420-013-8	$ 15.96
206-404-022-9	$ 91.36	206-410-012-2	$ 69.94	206-410-049-4	$ 69.94	206-420-014-6	$ 15.96
206-404-023-7	$ 91.36	206-410-013-0	$ 69.94	206-410-050-2	$ 72.88	206-420-015-3	$ 15.96
206-404-024-5	$ 82.94	206-410-014-8	$ 69.94	206-410-051-0	$ 72.88	206-420-016-1	$ 15.96
206-404-025-2	$ 91.36	206-410-015-5	$ 69.94	206-410-052-8	$ 82.94	206-420-017-9	$ 15.96
206-404-026-0	$ 82.94	206-410-016-3	$ 69.94	206-410-053-6	$ 72.88	206-420-018-7	$ 15.96
206-404-027-8	$ 82.94	206-410-017-1	$ 69.94	206-410-054-4	$ 72.88	206-420-019-5	$ 15.96
206-404-028-6	$ 91.36	206-410-018-9	$ 69.94	206-410-055-1	$ 72.88	206-420-020-3	$ 15.96
206-404-029-4	$ 91.36	206-410-019-7	$ 69.94	206-410-056-9	$ 75.80	206-420-021-1	$ 15.96
206-404-030-2	$ 82.94	206-410-020-5	$ 69.94	206-410-057-7	$ 75.80	206-420-022-9	$ 15.96
206-404-031-0	$ 105.16	206-410-021-3	$ 69.94	206-410-058-5	$ 75.80	206-420-023-7	$ 15.96
206-404-032-8	$ 78.72	206-410-022-1	$ 75.80	206-410-059-3	$ 69.94	206-420-024-5	$ 15.96
206-404-033-6	$ 75.80	206-410-023-9	$ 78.72	206-410-060-1	$ 75.80	206-420-025-2	$ 15.96
206-404-034-4	$ 75.80	206-410-024-7	$ 82.94	206-410-061-9	$ 75.80	206-420-026-0	$ 15.96
206-404-035-1	$ 75.80	206-410-025-4	$ 82.94	206-410-062-7	$ 75.80	206-420-027-8	$ 15.96
206-404-036-9	$ 78.72	206-410-026-2	$ 82.94	206-410-063-5	$ 75.80	206-420-028-6	$ 15.96
206-404-037-7	$ 75.80	206-410-027-0	$ 82.94	206-410-064-3	$ 72.88	206-420-029-4	$ 15.96
206-404-038-5	$ 82.94	206-410-028-8	$ 82.94	206-410-065-0	$ 72.88	206-420-030-2	$ 15.96
206-404-039-3	$ 78.72	206-410-029-6	$ 69.94	206-410-066-8	$ 82.94	206-420-031-0	$ 15.96
206-404-040-1	$ 78.72	206-410-030-4	$ 91.36	206-410-067-6	$ 72.88	206-420-032-8	$ 15.96
206-404-041-9	$ 78.72	206-410-031-2	$ 69.94	206-410-068-4	$ 72.88	206-420-033-6	$ 15.96
206-404-042-7	$ 82.94	206-410-032-0	$ 69.94	206-410-069-2	$ 72.88	206-420-034-4	$ 15.96
206-404-043-5	$ 82.94	206-410-033-8	$ 69.94	206-410-070-0	$ 72.88	206-420-035-1	$ 15.96
206-404-044-3	$ 78.72	206-410-034-6	$ 69.94	206-410-071-8	$ 69.94	206-420-036-9	$ 15.96
206-404-045-0	$ 75.80	206-410-035-3	$ 69.94	206-410-072-6	$ 69.94	206-420-037-7	$ 15.96
206-404-046-8	$ 75.80	206-410-036-1	$ 69.94	206-420-001-3	$ 15.96	206-420-038-5	$ 15.96
206-404-047-6	$ 82.94	206-410-037-9	$ 75.80	206-420-002-1	$ 15.96	206-420-039-3	$ 15.96
206-410-001-5	$ 72.88	206-410-038-7	$ 72.88	206-420-003-9	$ 15.96	206-420-040-1	$ 15.96
206-410-002-3	$ 72.88	206-410-039-5	$ 72.88	206-420-004-7	$ 15.96	206-420-041-9	$ 15.96
206-410-003-1	$ 72.88	206-410-040-3	$ 72.88	206-420-005-4	$ 15.96	206-420-042-7	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-043-5	$ 15.96	206-420-080-7	$ 15.96	206-420-117-7	$ 15.96	206-420-154-0	$ 15.96
206-420-044-3	$ 15.96	206-420-081-5	$ 15.96	206-420-118-5	$ 15.96	206-420-155-7	$ 15.96
206-420-045-0	$ 15.96	206-420-082-3	$ 15.96	206-420-119-3	$ 15.96	206-420-156-5	$ 15.96
206-420-046-8	$ 15.96	206-420-083-1	$ 15.96	206-420-120-1	$ 15.96	206-420-157-3	$ 15.96
206-420-047-6	$ 15.96	206-420-084-9	$ 15.96	206-420-121-9	$ 15.96	206-420-158-1	$ 15.96
206-420-048-4	$ 15.96	206-420-085-6	$ 15.96	206-420-122-7	$ 15.96	206-420-159-9	$ 15.96
206-420-049-2	$ 15.96	206-420-086-4	$ 15.96	206-420-123-5	$ 15.96	206-420-160-7	$ 15.96
206-420-050-0	$ 15.96	206-420-087-2	$ 15.96	206-420-124-3	$ 15.96	206-420-161-5	$ 15.96
206-420-051-8	$ 15.96	206-420-088-0	$ 15.96	206-420-125-0	$ 15.96	206-420-162-3	$ 15.96
206-420-052-6	$ 15.96	206-420-089-8	$ 15.96	206-420-126-8	$ 15.96	206-420-163-1	$ 15.96
206-420-053-4	$ 15.96	206-420-090-6	$ 15.96	206-420-127-6	$ 15.96	206-420-164-9	$ 15.96
206-420-054-2	$ 15.96	206-420-091-4	$ 15.96	206-420-128-4	$ 15.96	206-420-165-6	$ 15.96
206-420-055-9	$ 15.96	206-420-092-2	$ 15.96	206-420-129-2	$ 15.96	206-420-166-4	$ 15.96
206-420-056-7	$ 15.96	206-420-093-0	$ 15.96	206-420-130-0	$ 15.96	206-420-167-2	$ 15.96
206-420-057-5	$ 15.96	206-420-094-8	$ 15.96	206-420-131-8	$ 15.96	206-420-168-0	$ 15.96
206-420-058-3	$ 15.96	206-420-095-5	$ 15.96	206-420-132-6	$ 15.96	206-420-169-8	$ 15.96
206-420-059-1	$ 15.96	206-420-096-3	$ 15.96	206-420-133-4	$ 15.96	206-420-170-6	$ 15.96
206-420-060-9	$ 15.96	206-420-097-1	$ 15.96	206-420-134-2	$ 15.96	206-420-171-4	$ 15.96
206-420-061-7	$ 15.96	206-420-098-9	$ 15.96	206-420-135-9	$ 15.96	206-420-172-2	$ 15.96
206-420-062-5	$ 15.96	206-420-099-7	$ 15.96	206-420-136-7	$ 15.96	206-420-173-0	$ 15.96
206-420-063-3	$ 15.96	206-420-100-3	$ 15.96	206-420-137-5	$ 15.96	206-420-174-8	$ 15.96
206-420-064-1	$ 15.96	206-420-101-1	$ 15.96	206-420-138-3	$ 15.96	206-420-175-5	$ 15.96
206-420-065-8	$ 15.96	206-420-102-9	$ 15.96	206-420-139-1	$ 15.96	206-420-176-3	$ 15.96
206-420-066-6	$ 15.96	206-420-103-7	$ 15.96	206-420-140-9	$ 15.96	206-420-177-1	$ 15.96
206-420-067-4	$ 15.96	206-420-104-5	$ 15.96	206-420-141-7	$ 15.96	206-420-178-9	$ 15.96
206-420-068-2	$ 15.96	206-420-105-2	$ 15.96	206-420-142-5	$ 15.96	206-420-179-7	$ 15.96
206-420-069-0	$ 15.96	206-420-106-0	$ 15.96	206-420-143-3	$ 15.96	206-420-180-5	$ 15.96
206-420-070-8	$ 15.96	206-420-107-8	$ 15.96	206-420-144-1	$ 15.96	206-420-181-3	$ 15.96
206-420-071-6	$ 15.96	206-420-108-6	$ 15.96	206-420-145-8	$ 15.96	206-420-182-1	$ 15.96
206-420-072-4	$ 15.96	206-420-109-4	$ 15.96	206-420-146-6	$ 15.96	206-420-183-9	$ 15.96
206-420-073-2	$ 15.96	206-420-110-2	$ 15.96	206-420-147-4	$ 15.96	206-420-184-7	$ 15.96
206-420-074-0	$ 15.96	206-420-111-0	$ 15.96	206-420-148-2	$ 15.96	206-420-185-4	$ 15.96
206-420-075-7	$ 15.96	206-420-112-8	$ 15.96	206-420-149-0	$ 15.96	206-420-186-2	$ 15.96
206-420-076-5	$ 15.96	206-420-113-6	$ 15.96	206-420-150-8	$ 15.96	206-420-187-0	$ 15.96
206-420-077-3	$ 15.96	206-420-114-4	$ 15.96	206-420-151-6	$ 15.96	206-420-188-8	$ 15.96
206-420-078-1	$ 15.96	206-420-115-1	$ 15.96	206-420-152-4	$ 15.96	206-420-189-6	$ 15.96
206-420-079-9	$ 15.96	206-420-116-9	$ 15.96	206-420-153-2	$ 15.96	206-420-190-4	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-191-2	$ 15.96	217-372-003-4	$ 78.72	217-382-006-5	$ 72.88	217-390-020-6	$ 78.72
206-420-192-0	$ 15.96	217-372-004-2	$ 78.72	217-382-007-3	$ 82.94	217-390-021-4	$ 78.72
206-420-193-8	$ 15.96	217-372-005-9	$ 78.72	217-382-008-1	$ 78.72	217-390-022-2	$ 75.80
206-420-194-6	$ 15.96	217-372-006-7	$ 78.72	217-382-009-9	$ 75.80	217-390-023-0	$ 78.72
206-420-195-3	$ 15.96	217-372-007-5	$ 75.80	217-382-010-7	$ 75.80	217-390-024-8	$ 78.72
206-420-196-1	$ 15.96	217-372-008-3	$ 72.88	217-382-011-5	$ 75.80	217-390-025-5	$ 78.72
206-420-201-9	$ 745.56	217-372-009-1	$ 75.80	217-382-012-3	$ 75.80	217-390-026-3	$ 82.94
206-420-202-7	$ 709.72	217-372-010-9	$ 72.88	217-383-001-5	$ 75.80	217-390-027-1	$ 78.72
217-371-001-9	$ 75.80	217-373-001-7	$ 82.94	217-383-002-3	$ 72.88	217-390-029-7	$ 82.94
217-371-002-7	$ 69.94	217-373-002-5	$ 82.94	217-383-003-1	$ 78.72	217-390-030-5	$ 78.72
217-371-003-5	$ 72.88	217-373-003-3	$ 72.88	217-383-004-9	$ 78.72	217-390-031-3	$ 78.72
217-371-004-3	$ 72.88	217-373-004-1	$ 72.88	217-383-005-6	$ 75.80	217-390-032-1	$ 78.72
217-371-005-0	$ 75.80	217-373-005-8	$ 72.88	217-383-006-4	$ 75.80	217-390-033-9	$ 75.80
217-371-006-8	$ 75.80	217-373-006-6	$ 75.80	217-383-007-2	$ 75.80	217-390-034-7	$ 75.80
217-371-007-6	$ 75.80	217-373-007-4	$ 75.80	217-383-009-8	$ 78.72	217-390-035-4	$ 78.72
217-371-008-4	$ 72.88	217-373-008-2	$ 75.80	217-383-010-6	$ 82.94	217-390-036-2	$ 75.80
217-371-009-2	$ 72.88	217-373-009-0	$ 78.72	217-383-011-4	$ 82.94	217-390-037-0	$ 78.72
217-371-010-0	$ 69.94	217-373-010-8	$ 75.80	217-383-012-2	$ 82.94	217-390-038-8	$ 75.80
217-371-011-8	$ 69.94	217-373-011-6	$ 78.72	217-390-001-6	$ 75.80	217-390-039-6	$ 78.72
217-371-012-6	$ 69.94	217-373-012-4	$ 72.88	217-390-002-4	$ 75.80	217-401-001-3	$ 78.72
217-371-013-4	$ 69.94	217-373-013-2	$ 69.94	217-390-003-2	$ 75.80	217-401-002-1	$ 82.94
217-371-014-2	$ 69.94	217-381-001-7	$ 69.94	217-390-004-0	$ 75.80	217-401-003-9	$ 82.94
217-371-015-9	$ 72.88	217-381-002-5	$ 69.94	217-390-005-7	$ 78.72	217-401-004-7	$ 82.94
217-371-016-7	$ 69.94	217-381-003-3	$ 69.94	217-390-006-5	$ 75.80	217-401-005-4	$ 82.94
217-371-017-5	$ 72.88	217-381-004-1	$ 69.94	217-390-007-3	$ 91.36	217-401-006-2	$ 82.94
217-371-018-3	$ 69.94	217-381-005-8	$ 69.94	217-390-008-1	$ 82.94	217-401-007-0	$ 82.94
217-371-019-1	$ 69.94	217-381-006-6	$ 69.94	217-390-009-9	$ 78.72	217-401-008-8	$ 78.72
217-371-020-9	$ 72.88	217-381-007-4	$ 69.94	217-390-010-7	$ 78.72	217-401-009-6	$ 75.80
217-371-021-7	$ 72.88	217-381-008-2	$ 69.94	217-390-011-5	$ 78.72	217-401-010-4	$ 75.80
217-371-022-5	$ 72.88	217-381-010-8	$ 72.88	217-390-012-3	$ 75.80	217-401-011-2	$ 75.80
217-371-023-3	$ 72.88	217-381-011-6	$ 69.94	217-390-013-1	$ 75.80	217-401-012-0	$ 75.80
217-371-024-1	$ 72.88	217-381-012-4	$ 69.94	217-390-014-9	$ 78.72	217-401-013-8	$ 75.80
217-371-025-8	$ 72.88	217-382-001-6	$ 69.94	217-390-015-6	$ 78.72	217-401-014-6	$ 78.72
217-371-026-6	$ 72.88	217-382-002-4	$ 69.94	217-390-016-4	$ 82.94	217-401-015-3	$ 82.94
217-371-027-4	$ 72.88	217-382-003-2	$ 69.94	217-390-017-2	$ 82.94	217-401-016-1	$ 78.72
217-372-001-8	$ 82.94	217-382-004-0	$ 69.94	217-390-018-0	$ 78.72	217-401-017-9	$ 75.80
217-372-002-6	$ 82.94	217-382-005-7	$ 69.94	217-390-019-8	$ 78.72	217-401-018-7	$ 78.72

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
217-401-019-5	$ 78.72	217-410-007-9	$ 69.94	217-410-044-2	$ 82.94	217-410-090-5	$ 75.80
217-401-020-3	$ 78.72	217-410-008-7	$ 69.94	217-410-045-9	$ 72.88	217-410-091-3	$ 75.80
217-401-021-1	$ 78.72	217-410-009-5	$ 69.94	217-410-046-7	$ 69.94	217-420-001-0	$ 82.94
217-401-022-9	$ 78.72	217-410-010-3	$ 69.94	217-410-047-5	$ 69.94	217-420-002-8	$ 82.94
217-401-023-7	$ 78.72	217-410-011-1	$ 69.94	217-410-048-3	$ 69.94	217-420-003-6	$ 82.94
217-401-024-5	$ 78.72	217-410-012-9	$ 69.94	217-410-049-1	$ 69.94	217-420-004-4	$ 82.94
217-401-025-2	$ 78.72	217-410-013-7	$ 69.94	217-410-050-9	$ 69.94	217-420-005-1	$ 82.94
217-401-026-0	$ 78.72	217-410-014-5	$ 69.94	217-410-051-7	$ 69.94	217-420-006-9	$ 78.72
217-401-027-8	$ 78.72	217-410-015-2	$ 69.94	217-410-052-5	$ 69.94	217-420-007-7	$ 91.36
217-401-028-6	$ 78.72	217-410-016-0	$ 69.94	217-410-053-3	$ 69.94	217-420-008-5	$ 82.94
217-401-029-4	$ 78.72	217-410-017-8	$ 69.94	217-410-054-1	$ 69.94	217-420-009-3	$ 82.94
217-401-030-2	$ 75.80	217-410-018-6	$ 69.94	217-410-055-8	$ 69.94	217-420-010-1	$ 78.72
217-401-031-0	$ 75.80	217-410-019-4	$ 72.88	217-410-056-6	$ 69.94	217-420-011-9	$ 78.72
217-401-032-8	$ 75.80	217-410-020-2	$ 69.94	217-410-057-4	$ 69.94	217-420-012-7	$ 78.72
217-401-033-6	$ 75.80	217-410-021-0	$ 69.94	217-410-058-2	$ 69.94	217-420-013-5	$ 78.72
217-401-034-4	$ 78.72	217-410-022-8	$ 69.94	217-410-059-0	$ 69.94	217-420-014-3	$ 91.36
217-401-035-1	$ 78.72	217-410-023-6	$ 69.94	217-410-060-8	$ 69.94	217-420-015-0	$ 91.36
217-401-036-9	$ 78.72	217-410-024-4	$ 72.88	217-410-061-6	$ 69.94	217-420-016-8	$ 82.94
217-401-037-7	$ 78.72	217-410-025-1	$ 78.72	217-410-062-4	$ 69.94	217-420-017-6	$ 82.94
217-401-038-5	$ 82.94	217-410-026-9	$ 75.80	217-410-063-2	$ 69.94	217-420-018-4	$ 82.94
217-401-039-3	$ 78.72	217-410-027-7	$ 69.94	217-410-064-0	$ 75.80	217-420-019-2	$ 78.72
217-401-040-1	$ 91.36	217-410-028-5	$ 69.94	217-410-065-7	$ 91.36	217-420-020-0	$ 82.94
217-401-041-9	$ 105.16	217-410-029-3	$ 69.94	217-410-066-5	$ 75.80	217-420-021-8	$ 82.94
217-401-042-7	$ 82.94	217-410-030-1	$ 78.72	217-410-067-3	$ 75.80	217-420-022-6	$ 78.72
217-401-043-5	$ 82.94	217-410-031-9	$ 78.72	217-410-068-1	$ 82.94	217-420-023-4	$ 75.80
217-401-044-3	$ 91.36	217-410-032-7	$ 69.94	217-410-069-9	$ 75.80	217-420-024-2	$ 75.80
217-402-006-1	$ 105.16	217-410-033-5	$ 69.94	217-410-070-7	$ 75.80	217-420-025-9	$ 75.80
217-402-007-9	$ 91.36	217-410-034-3	$ 69.94	217-410-071-5	$ 75.80	217-420-026-7	$ 75.80
217-402-008-7	$ 82.94	217-410-035-0	$ 82.94	217-410-072-3	$ 72.88	217-420-027-5	$ 75.80
217-402-009-5	$ 82.94	217-410-036-8	$ 75.80	217-410-073-1	$ 72.88	217-420-028-3	$ 75.80
217-402-010-3	$ 82.94	217-410-037-6	$ 75.80	217-410-074-9	$ 72.88	217-420-029-1	$ 82.94
217-410-001-2	$ 69.94	217-410-038-4	$ 78.72	217-410-075-6	$ 72.88	217-420-030-9	$ 105.16
217-410-002-0	$ 69.94	217-410-039-2	$ 75.80	217-410-076-4	$ 75.80	217-420-031-7	$ 91.36
217-410-003-8	$ 69.94	217-410-040-0	$ 75.80	217-410-077-2	$ 78.72	217-420-032-5	$ 91.36
217-410-004-6	$ 69.94	217-410-041-8	$ 75.80	217-410-078-0	$ 78.72	217-420-033-3	$ 82.94
217-410-005-3	$ 69.94	217-410-042-6	$ 78.72	217-410-088-9	$ 75.80	217-420-034-1	$ 82.94
217-410-006-1	$ 69.94	217-410-043-4	$ 78.72	217-410-089-7	$ 72.88	217-420-035-8	$ 82.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-420-036-6	$ 105.16	217-420-073-9	$ 82.94	217-430-029-9	$ 35.70	217-430-068-7	$ 16.06
217-420-037-4	$ 82.94	217-420-074-7	$ 82.94	217-430-030-7	$ 35.70	217-430-069-5	$ 16.06
217-420-038-2	$ 82.94	217-420-075-4	$ 82.94	217-430-031-5	$ 35.70	217-430-070-3	$ 16.06
217-420-039-0	$ 82.94	217-420-076-2	$ 82.94	217-430-032-3	$ 35.70	217-430-071-1	$ 16.06
217-420-040-8	$ 82.94	217-420-080-4	$ 82.94	217-430-033-1	$ 35.70	217-430-072-9	$ 16.06
217-420-041-6	$ 82.94	217-420-082-0	$ 105.16	217-430-034-9	$ 35.70	217-430-073-7	$ 15.78
217-420-042-4	$ 78.72	217-420-083-8	$ 91.36	217-430-035-6	$ 35.70	217-430-074-5	$ 15.78
217-420-043-2	$ 75.80	217-420-084-6	$ 91.36	217-430-036-4	$ 35.70	217-430-075-2	$ 15.78
217-420-044-0	$ 75.80	217-420-085-3	$ 91.36	217-430-037-2	$ 35.70	217-430-076-0	$ 15.78
217-420-045-7	$ 75.80	217-430-001-8	$ 16.06	217-430-038-0	$ 35.70	217-430-077-8	$ 15.78
217-420-046-5	$ 78.72	217-430-002-6	$ 16.06	217-430-039-8	$ 35.70	217-430-078-6	$ 15.78
217-420-047-3	$ 78.72	217-430-003-4	$ 16.06	217-430-040-6	$ 35.70	217-430-079-4	$ 15.78
217-420-048-1	$ 78.72	217-430-004-2	$ 16.06	217-430-041-4	$ 35.70	217-430-080-2	$ 15.78
217-420-049-9	$ 78.72	217-430-005-9	$ 16.06	217-430-042-2	$ 35.70	217-430-081-0	$ 15.78
217-420-050-7	$ 82.94	217-430-006-7	$ 16.06	217-430-043-0	$ 35.70	217-430-082-8	$ 15.78
217-420-051-5	$ 91.36	217-430-007-5	$ 16.06	217-430-044-8	$ 35.70	217-430-083-6	$ 15.78
217-420-052-3	$ 78.72	217-430-008-3	$ 16.06	217-430-045-5	$ 35.70	217-430-084-4	$ 15.78
217-420-053-1	$ 78.72	217-430-009-1	$ 16.06	217-430-046-3	$ 35.70	217-430-085-1	$ 15.78
217-420-054-9	$ 78.72	217-430-010-9	$ 16.06	217-430-047-1	$ 16.06	217-430-086-9	$ 15.78
217-420-055-6	$ 78.72	217-430-011-7	$ 16.18	217-430-048-9	$ 16.06	217-430-087-7	$ 15.78
217-420-056-4	$ 82.94	217-430-012-5	$ 16.18	217-430-049-7	$ 16.06	217-430-088-5	$ 15.78
217-420-057-2	$ 82.94	217-430-013-3	$ 16.18	217-430-050-5	$ 16.06	217-430-093-5	$ 35.70
217-420-058-0	$ 78.72	217-430-014-1	$ 16.18	217-430-051-3	$ 16.06	217-430-094-3	$ 35.70
217-420-059-8	$ 82.94	217-430-015-8	$ 16.18	217-430-052-1	$ 16.06	217-430-095-0	$ 35.70
217-420-060-6	$ 75.80	217-430-016-6	$ 16.18	217-430-053-9	$ 16.06	217-430-096-8	$ 35.70
217-420-061-4	$ 75.80	217-430-017-4	$ 16.18	217-430-054-7	$ 16.06	217-430-104-0	$ 35.70
217-420-062-2	$ 75.80	217-430-018-2	$ 16.18	217-430-055-4	$ 16.06	217-430-105-7	$ 35.70
217-420-063-0	$ 75.80	217-430-019-0	$ 16.18	217-430-056-2	$ 16.06	217-430-106-5	$ 35.70
217-420-064-8	$ 75.80	217-430-020-8	$ 16.18	217-430-059-6	$ 16.06	217-430-107-3	$ 35.70
217-420-065-5	$ 75.80	217-430-021-6	$ 16.18	217-430-060-4	$ 16.06	217-430-108-1	$ 16.06
217-420-066-3	$ 78.72	217-430-022-4	$ 16.18	217-430-061-2	$ 16.06	217-430-109-9	$ 16.06
217-420-067-1	$ 75.80	217-430-023-2	$ 16.18	217-430-062-0	$ 16.06	217-430-110-7	$ 35.70
217-420-068-9	$ 91.36	217-430-024-0	$ 35.70	217-430-063-8	$ 16.06	217-430-111-5	$ 35.70
217-420-069-7	$ 91.36	217-430-025-7	$ 35.70	217-430-064-6	$ 16.06	217-430-112-3	$ 35.70
217-420-070-5	$ 82.94	217-430-026-5	$ 35.70	217-430-065-3	$ 16.06	217-430-113-1	$ 35.70
217-420-071-3	$ 91.36	217-430-027-3	$ 35.70	217-430-066-1	$ 16.06	217-450-001-3	$ 13.54
217-420-072-1	$ 82.94	217-430-028-1	$ 35.70	217-430-067-9	$ 16.06	217-450-002-1	$ 13.54

DA 1010		DA 1010		DA 1010		DA 1010	
217-450-003-9	$ 13.54	217-450-040-1	$ 13.54	217-460-001-1	$ 72.88	217-460-038-3	$ 75.80
217-450-004-7	$ 13.54	217-450-041-9	$ 13.54	217-460-002-9	$ 69.94	217-460-039-1	$ 75.80
217-450-005-4	$ 13.54	217-450-042-7	$ 13.54	217-460-003-7	$ 69.94	217-460-040-9	$ 78.72
217-450-006-2	$ 13.54	217-450-043-5	$ 13.54	217-460-004-5	$ 69.94	217-460-041-7	$ 78.72
217-450-007-0	$ 13.54	217-450-044-3	$ 13.54	217-460-005-2	$ 72.88	217-460-042-5	$ 78.72
217-450-008-8	$ 13.54	217-450-045-0	$ 13.54	217-460-006-0	$ 78.72	217-460-043-3	$ 75.80
217-450-009-6	$ 13.54	217-450-046-8	$ 13.54	217-460-007-8	$ 75.80	217-460-044-1	$ 69.94
217-450-010-4	$ 13.54	217-450-047-6	$ 13.54	217-460-008-6	$ 69.94	217-460-045-8	$ 72.88
217-450-011-2	$ 13.54	217-450-048-4	$ 13.54	217-460-009-4	$ 69.94	217-460-046-6	$ 69.94
217-450-012-0	$ 13.54	217-450-049-2	$ 13.54	217-460-010-2	$ 69.94	217-460-047-4	$ 72.88
217-450-013-8	$ 13.24	217-450-050-0	$ 13.54	217-460-011-0	$ 69.94	217-460-048-2	$ 72.88
217-450-014-6	$ 13.24	217-450-051-8	$ 13.54	217-460-012-8	$ 69.94	217-460-049-0	$ 72.88
217-450-015-3	$ 13.24	217-450-052-6	$ 13.54	217-460-013-6	$ 69.94	217-460-050-8	$ 75.80
217-450-016-1	$ 13.24	217-450-053-4	$ 13.54	217-460-014-4	$ 72.88	217-460-051-6	$ 72.88
217-450-017-9	$ 13.24	217-450-054-2	$ 13.54	217-460-015-1	$ 75.80	217-460-052-4	$ 72.88
217-450-018-7	$ 13.24	217-450-055-9	$ 31.16	217-460-016-9	$ 69.94	217-460-053-2	$ 69.94
217-450-019-5	$ 13.24	217-450-056-7	$ 31.16	217-460-017-7	$ 69.94	217-460-054-0	$ 69.94
217-450-020-3	$ 13.24	217-450-057-5	$ 31.16	217-460-018-5	$ 69.94	217-460-055-7	$ 69.94
217-450-021-1	$ 13.24	217-450-058-3	$ 31.16	217-460-019-3	$ 72.88	217-460-056-5	$ 69.94
217-450-022-9	$ 13.24	217-450-059-1	$ 31.16	217-460-020-1	$ 72.88	217-460-057-3	$ 69.94
217-450-023-7	$ 13.24	217-450-060-9	$ 31.16	217-460-021-9	$ 72.88	217-460-058-1	$ 69.94
217-450-024-5	$ 13.24	217-450-061-7	$ 31.16	217-460-022-7	$ 72.88	217-460-059-9	$ 69.94
217-450-025-2	$ 13.24	217-450-062-5	$ 31.16	217-460-023-5	$ 69.94	217-460-060-7	$ 69.94
217-450-026-0	$ 13.54	217-450-063-3	$ 31.16	217-460-024-3	$ 75.80	217-460-061-5	$ 78.72
217-450-027-8	$ 13.54	217-450-064-1	$ 31.16	217-460-025-0	$ 69.94	217-460-062-3	$ 69.94
217-450-028-6	$ 13.54	217-450-065-8	$ 31.16	217-460-026-8	$ 69.94	217-460-063-1	$ 69.94
217-450-029-4	$ 13.54	217-450-066-6	$ 31.16	217-460-027-6	$ 72.88	217-460-064-9	$ 72.88
217-450-030-2	$ 13.24	217-450-067-4	$ 31.16	217-460-028-4	$ 72.88	217-460-065-6	$ 72.88
217-450-031-0	$ 13.24	217-450-068-2	$ 31.16	217-460-029-2	$ 69.94	217-460-066-4	$ 69.94
217-450-032-8	$ 13.24	217-450-069-0	$ 31.16	217-460-030-0	$ 69.94	217-460-067-2	$ 72.88
217-450-033-6	$ 13.24	217-450-070-8	$ 31.16	217-460-031-8	$ 69.94	217-460-068-0	$ 75.80
217-450-034-4	$ 13.24	217-450-071-6	$ 13.24	217-460-032-6	$ 69.94	217-460-069-8	$ 72.88
217-450-035-1	$ 13.24	217-450-072-4	$ 13.24	217-460-033-4	$ 69.94	217-460-070-6	$ 72.88
217-450-036-9	$ 13.24	217-450-073-2	$ 13.24	217-460-034-2	$ 78.72	217-460-071-4	$ 72.88
217-450-037-7	$ 13.24	217-450-074-0	$ 13.24	217-460-035-9	$ 82.94	217-460-072-2	$ 69.94
217-450-038-5	$ 13.54	217-450-075-7	$ 13.24	217-460-036-7	$ 82.94	217-460-073-0	$ 69.94
217-450-039-3	$ 13.54	217-450-076-5	$ 13.24	217-460-037-5	$ 75.80	217-460-074-8	$ 69.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-460-075-5	$ 69.94	217-470-030-8	$ 28.12	217-470-075-3	$ 28.12	217-470-128-0	$ 28.12
217-460-076-3	$ 72.88	217-470-033-2	$ 28.12	217-470-076-1	$ 28.12	217-470-129-8	$ 28.12
217-460-077-1	$ 72.88	217-470-034-0	$ 28.12	217-470-077-9	$ 28.12	217-470-130-6	$ 28.12
217-460-078-9	$ 69.94	217-470-035-7	$ 28.12	217-470-078-7	$ 28.12	217-470-132-2	$ 28.12
217-460-079-7	$ 69.94	217-470-036-5	$ 28.12	217-470-079-5	$ 28.12	217-470-133-0	$ 28.12
217-460-080-5	$ 69.94	217-470-043-1	$ 28.12	217-470-080-3	$ 28.12	217-470-134-8	$ 28.12
217-460-081-3	$ 69.94	217-470-044-9	$ 28.12	217-470-081-1	$ 28.12	217-470-135-5	$ 28.12
217-460-082-1	$ 69.94	217-470-045-6	$ 28.12	217-470-082-9	$ 28.12	217-470-136-3	$ 28.12
217-460-083-9	$ 69.94	217-470-046-4	$ 28.12	217-470-083-7	$ 28.12	220-060-019-1	$ 2,659.62
217-460-084-7	$ 72.88	217-470-047-2	$ 28.12	217-470-087-8	$ 28.12	220-060-020-9	$ 167.24
217-470-002-7	$ 28.12	217-470-048-0	$ 28.12	217-470-088-6	$ 28.12	220-060-039-9	$ 989.28
217-470-003-5	$ 28.12	217-470-049-8	$ 28.12	217-470-089-4	$ 28.12	220-080-035-3	$ 173.50
217-470-004-3	$ 28.12	217-470-050-6	$ 28.12	217-470-090-2	$ 28.12	220-080-037-9	$ 105.16
217-470-005-0	$ 28.12	217-470-051-4	$ 28.12	217-470-091-0	$ 28.12	220-080-038-7	$ 105.16
217-470-006-8	$ 28.12	217-470-052-2	$ 28.12	217-470-092-8	$ 28.12	220-080-040-3	$ 126.10
217-470-007-6	$ 28.12	217-470-053-0	$ 28.12	217-470-093-6	$ 28.12	220-401-013-2	$ 82.94
217-470-008-4	$ 28.12	217-470-054-8	$ 28.12	217-470-094-4	$ 28.12	220-401-014-0	$ 82.94
217-470-009-2	$ 28.12	217-470-055-5	$ 28.12	217-470-095-1	$ 28.12	220-401-015-7	$ 82.94
217-470-010-0	$ 28.12	217-470-056-3	$ 28.12	217-470-096-9	$ 28.12	220-401-016-5	$ 82.94
217-470-011-8	$ 28.12	217-470-057-1	$ 28.12	217-470-097-7	$ 28.12	220-401-017-3	$ 82.94
217-470-012-6	$ 28.12	217-470-058-9	$ 28.12	217-470-098-5	$ 28.12	220-401-018-1	$ 126.10
217-470-013-4	$ 28.12	217-470-059-7	$ 28.12	217-470-099-3	$ 28.12	220-401-019-9	$ 82.94
217-470-014-2	$ 28.12	217-470-060-5	$ 28.12	217-470-100-9	$ 28.12	220-401-020-7	$ 82.94
217-470-015-9	$ 28.12	217-470-061-3	$ 28.12	217-470-101-7	$ 28.12	220-401-021-5	$ 82.94
217-470-016-7	$ 28.12	217-470-062-1	$ 28.12	217-470-105-8	$ 47.56	220-401-022-3	$ 82.94
217-470-017-5	$ 28.12	217-470-063-9	$ 28.12	217-470-106-6	$ 47.56	220-401-023-1	$ 82.94
217-470-018-3	$ 28.12	217-470-064-7	$ 28.12	217-470-107-4	$ 47.56	220-401-024-9	$ 82.94
217-470-019-1	$ 28.12	217-470-065-4	$ 28.12	217-470-108-2	$ 47.56	220-401-025-6	$ 82.94
217-470-020-9	$ 28.12	217-470-066-2	$ 28.12	217-470-109-0	$ 47.56	220-440-010-1	$ 105.16
217-470-022-5	$ 28.12	217-470-067-0	$ 28.12	217-470-115-7	$ 28.12	220-440-011-9	$ 105.16
217-470-023-3	$ 28.12	217-470-068-8	$ 28.12	217-470-116-5	$ 28.12	220-440-012-7	$ 126.10
217-470-024-1	$ 28.12	217-470-069-6	$ 28.12	217-470-117-3	$ 28.12	220-440-013-5	$ 105.16
217-470-025-8	$ 28.12	217-470-070-4	$ 28.12	217-470-118-1	$ 28.12	220-440-014-3	$ 105.16
217-470-026-6	$ 28.12	217-470-071-2	$ 28.12	217-470-119-9	$ 28.12	220-440-015-0	$ 91.36
217-470-027-4	$ 28.12	217-470-072-0	$ 28.12	217-470-124-9	$ 28.12	220-440-016-8	$ 91.36
217-470-028-2	$ 28.12	217-470-073-8	$ 28.12	217-470-125-6	$ 28.12	220-440-017-6	$ 105.16
217-470-029-0	$ 28.12	217-470-074-6	$ 28.12	217-470-126-4	$ 28.12	220-440-018-4	$ 105.16

DA 1010		DA 1010		DA 1010		DA 1010	
220-440-019-2	$ 126.10	220-450-029-8	$ 82.94	220-460-042-9	$ 91.36	220-722-011-8	$ 82.94
220-440-020-0	$ 126.10	220-450-030-6	$ 82.94	220-460-043-7	$ 91.36	220-722-012-6	$ 78.72
220-440-023-4	$ 105.16	220-450-031-4	$ 91.36	220-460-044-5	$ 105.16	220-722-013-4	$ 78.72
220-440-024-2	$ 105.16	220-450-032-2	$ 82.94	220-460-045-2	$ 91.36	220-722-014-2	$ 78.72
220-440-025-9	$ 91.36	220-450-033-0	$ 82.94	220-460-046-0	$ 91.36	220-722-015-9	$ 78.72
220-440-026-7	$ 91.36	220-450-034-8	$ 91.36	220-460-047-8	$ 91.36	220-722-016-7	$ 82.94
220-440-027-5	$ 173.50	220-450-035-5	$ 82.94	220-460-048-6	$ 91.36	220-722-017-5	$ 78.72
220-440-030-9	$ 91.36	220-450-036-3	$ 82.94	220-460-049-4	$ 91.36	220-722-018-3	$ 75.80
220-440-031-7	$ 91.36	220-450-037-1	$ 91.36	220-460-050-2	$ 91.36	220-722-019-1	$ 75.80
220-440-032-5	$ 91.36	220-450-038-9	$ 82.94	220-460-051-0	$ 91.36	220-722-020-9	$ 75.80
220-440-033-3	$ 91.36	220-450-039-7	$ 82.94	220-460-052-8	$ 91.36	220-722-021-7	$ 75.80
220-440-034-1	$ 91.36	220-450-040-5	$ 82.94	220-460-053-6	$ 91.36	220-722-022-5	$ 78.72
220-440-035-8	$ 91.36	220-450-041-3	$ 82.94	220-460-054-4	$ 91.36	220-722-023-3	$ 78.72
220-440-036-6	$ 91.36	220-450-042-1	$ 91.36	220-460-055-1	$ 91.36	220-722-024-1	$ 78.72
220-440-038-2	$ 91.36	220-450-043-9	$ 82.94	220-460-056-9	$ 91.36	220-723-001-8	$ 78.72
220-440-039-0	$ 105.16	220-450-044-7	$ 91.36	220-460-057-7	$ 91.36	220-723-002-6	$ 78.72
220-440-040-8	$ 126.10	220-450-045-4	$ 91.36	220-460-058-5	$ 91.36	220-723-003-4	$ 75.80
220-440-041-6	$ 126.10	220-450-046-2	$ 91.36	220-460-059-3	$ 91.36	220-723-004-2	$ 75.80
220-450-010-8	$ 105.16	220-450-047-0	$ 91.36	220-460-060-1	$ 91.36	220-723-005-9	$ 75.80
220-450-011-6	$ 91.36	220-450-048-8	$ 91.36	220-460-061-9	$ 91.36	220-723-006-7	$ 75.80
220-450-012-4	$ 91.36	220-450-049-6	$ 91.36	220-460-062-7	$ 105.16	220-723-007-5	$ 82.94
220-450-013-2	$ 91.36	220-450-050-4	$ 91.36	220-460-063-5	$ 105.16	220-723-008-3	$ 82.94
220-450-014-0	$ 91.36	220-450-051-2	$ 91.36	220-460-064-3	$ 91.36	220-723-009-1	$ 75.80
220-450-015-7	$ 91.36	220-460-028-8	$ 82.94	220-460-065-0	$ 91.36	220-723-010-9	$ 75.80
220-450-016-5	$ 91.36	220-460-029-6	$ 82.94	220-460-066-8	$ 105.16	220-723-011-7	$ 75.80
220-450-017-3	$ 91.36	220-460-030-4	$ 105.16	220-721-001-0	$ 82.94	220-723-012-5	$ 82.94
220-450-018-1	$ 82.94	220-460-031-2	$ 82.94	220-721-002-8	$ 105.16	220-723-013-3	$ 78.72
220-450-019-9	$ 82.94	220-460-032-0	$ 82.94	220-722-001-9	$ 78.72	220-723-014-1	$ 78.72
220-450-020-7	$ 91.36	220-460-033-8	$ 91.36	220-722-002-7	$ 78.72	220-724-003-3	$ 75.80
220-450-021-5	$ 91.36	220-460-034-6	$ 91.36	220-722-003-5	$ 78.72	220-724-004-1	$ 75.80
220-450-022-3	$ 82.94	220-460-035-3	$ 91.36	220-722-004-3	$ 78.72	220-724-005-8	$ 82.94
220-450-023-1	$ 82.94	220-460-036-1	$ 91.36	220-722-005-0	$ 78.72	220-724-006-6	$ 78.72
220-450-024-9	$ 91.36	220-460-037-9	$ 91.36	220-722-006-8	$ 78.72	220-724-007-4	$ 78.72
220-450-025-6	$ 105.16	220-460-038-7	$ 91.36	220-722-007-6	$ 78.72	220-725-001-6	$ 82.94
220-450-026-4	$ 91.36	220-460-039-5	$ 91.36	220-722-008-4	$ 78.72	220-725-002-4	$ 78.72
220-450-027-2	$ 82.94	220-460-040-3	$ 91.36	220-722-009-2	$ 82.94	220-725-003-2	$ 78.72
220-450-028-0	$ 82.94	220-460-041-1	$ 91.36	220-722-010-0	$ 82.94	220-725-004-0	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-725-005-7	$ 78.72	220-731-001-8	$ 82.94	220-734-012-2	$ 75.80	220-741-006-5	$ 78.72
220-725-006-5	$ 78.72	220-731-002-6	$ 78.72	220-734-013-0	$ 75.80	220-741-007-3	$ 78.72
220-725-007-3	$ 78.72	220-731-003-4	$ 78.72	220-734-014-8	$ 75.80	220-741-008-1	$ 78.72
220-725-008-1	$ 78.72	220-732-001-7	$ 82.94	220-734-015-5	$ 75.80	220-741-011-5	$ 105.16
220-725-009-9	$ 78.72	220-732-002-5	$ 82.94	220-734-016-3	$ 75.80	220-741-012-3	$ 82.94
220-725-010-7	$ 78.72	220-732-003-3	$ 82.94	220-734-017-1	$ 75.80	220-741-013-1	$ 78.72
220-725-011-5	$ 78.72	220-732-004-1	$ 82.94	220-734-018-9	$ 75.80	220-741-014-9	$ 82.94
220-725-012-3	$ 78.72	220-732-005-8	$ 78.72	220-735-001-4	$ 91.36	220-741-015-6	$ 82.94
220-725-013-1	$ 78.72	220-732-006-6	$ 78.72	220-735-002-2	$ 82.94	220-741-016-4	$ 78.72
220-725-014-9	$ 78.72	220-732-007-4	$ 78.72	220-735-003-0	$ 82.94	220-741-017-2	$ 75.80
220-725-015-6	$ 78.72	220-732-008-2	$ 78.72	220-735-004-8	$ 82.94	220-741-018-0	$ 78.72
220-725-016-4	$ 82.94	220-732-009-0	$ 82.94	220-735-005-5	$ 82.94	220-741-019-8	$ 82.94
220-725-017-2	$ 78.72	220-732-010-8	$ 91.36	220-735-006-3	$ 78.72	220-741-020-6	$ 75.80
220-725-018-0	$ 78.72	220-732-011-6	$ 82.94	220-736-001-3	$ 91.36	220-741-021-4	$ 82.94
220-725-019-8	$ 78.72	220-732-012-4	$ 82.94	220-736-002-1	$ 82.94	220-741-022-2	$ 78.72
220-725-020-6	$ 78.72	220-732-013-2	$ 82.94	220-736-003-9	$ 75.80	220-741-023-0	$ 78.72
220-725-021-4	$ 78.72	220-732-014-0	$ 78.72	220-736-004-7	$ 75.80	220-741-024-8	$ 75.80
220-725-022-2	$ 82.94	220-732-015-7	$ 91.36	220-736-005-4	$ 82.94	220-741-025-5	$ 82.94
220-725-023-0	$ 78.72	220-732-016-5	$ 82.94	220-737-001-2	$ 78.72	220-741-026-3	$ 82.94
220-725-024-8	$ 78.72	220-732-017-3	$ 82.94	220-737-002-0	$ 82.94	220-741-027-1	$ 75.80
220-725-025-5	$ 82.94	220-732-018-1	$ 82.94	220-737-003-8	$ 78.72	220-741-028-9	$ 78.72
220-725-026-3	$ 91.36	220-733-001-6	$ 78.72	220-737-004-6	$ 78.72	220-741-029-7	$ 78.72
220-725-027-1	$ 78.72	220-733-002-4	$ 78.72	220-737-005-3	$ 78.72	220-741-030-5	$ 78.72
220-725-028-9	$ 78.72	220-733-003-2	$ 78.72	220-737-006-1	$ 82.94	220-741-031-3	$ 78.72
220-725-029-7	$ 82.94	220-733-004-0	$ 78.72	220-738-001-1	$ 75.80	220-741-032-1	$ 91.36
220-725-030-5	$ 78.72	220-733-005-7	$ 91.36	220-738-002-9	$ 78.72	220-741-033-9	$ 82.94
220-725-031-3	$ 82.94	220-734-001-5	$ 78.72	220-738-003-7	$ 82.94	220-741-034-7	$ 78.72
220-725-032-1	$ 105.16	220-734-002-3	$ 75.80	220-738-004-5	$ 91.36	220-741-035-4	$ 78.72
220-725-033-9	$ 91.36	220-734-003-1	$ 75.80	220-739-001-0	$ 91.36	220-741-036-2	$ 78.72
220-725-034-7	$ 105.16	220-734-004-9	$ 75.80	220-739-002-8	$ 82.94	220-741-037-0	$ 91.36
220-725-035-4	$ 105.16	220-734-005-6	$ 75.80	220-739-003-6	$ 82.94	220-741-038-8	$ 78.72
220-726-001-5	$ 82.94	220-734-006-4	$ 75.80	220-739-004-4	$ 82.94	220-741-039-6	$ 78.72
220-726-002-3	$ 78.72	220-734-007-2	$ 75.80	220-741-001-6	$ 78.72	220-741-040-4	$ 78.72
220-726-003-1	$ 78.72	220-734-008-0	$ 75.80	220-741-002-4	$ 78.72	220-741-041-2	$ 78.72
220-726-004-9	$ 78.72	220-734-009-8	$ 78.72	220-741-003-2	$ 78.72	220-741-042-0	$ 78.72
220-726-005-6	$ 78.72	220-734-010-6	$ 82.94	220-741-004-0	$ 78.72	220-741-043-8	$ 78.72
220-726-006-4	$ 82.94	220-734-011-4	$ 75.80	220-741-005-7	$ 78.72	220-741-044-6	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-741-045-3	$ 78.72	220-750-007-1	$ 75.80	220-750-044-4	$ 78.72	220-760-029-3	$ 75.80
220-741-046-1	$ 78.72	220-750-008-9	$ 78.72	220-750-045-1	$ 82.94	220-760-030-1	$ 75.80
220-741-047-9	$ 105.16	220-750-009-7	$ 78.72	220-750-046-9	$ 82.94	220-760-031-9	$ 82.94
220-741-054-5	$ 78.72	220-750-010-5	$ 78.72	220-750-047-7	$ 82.94	220-760-032-7	$ 91.36
220-741-056-0	$ 78.72	220-750-011-3	$ 82.94	220-750-048-5	$ 82.94	220-770-001-0	$ 82.94
220-741-057-8	$ 91.36	220-750-012-1	$ 78.72	220-750-049-3	$ 75.80	220-770-002-8	$ 82.94
220-741-058-6	$ 69.94	220-750-013-9	$ 78.72	220-750-050-1	$ 75.80	220-770-003-6	$ 82.94
220-741-059-4	$ 105.16	220-750-014-7	$ 78.72	220-750-051-9	$ 78.72	220-770-004-4	$ 82.94
220-741-060-2	$ 82.94	220-750-015-4	$ 82.94	220-750-052-7	$ 75.80	220-770-005-1	$ 91.36
220-741-061-0	$ 82.94	220-750-016-2	$ 82.94	220-760-001-2	$ 82.94	220-770-006-9	$ 91.36
220-741-062-8	$ 82.94	220-750-017-0	$ 82.94	220-760-002-0	$ 82.94	220-770-007-7	$ 91.36
220-741-063-6	$ 82.94	220-750-018-8	$ 78.72	220-760-003-8	$ 105.16	220-770-008-5	$ 91.36
220-742-001-5	$ 78.72	220-750-019-6	$ 78.72	220-760-004-6	$ 82.94	220-770-009-3	$ 91.36
220-742-002-3	$ 78.72	220-750-020-4	$ 78.72	220-760-005-3	$ 91.36	220-770-010-1	$ 82.94
220-742-003-1	$ 78.72	220-750-021-2	$ 78.72	220-760-006-1	$ 78.72	220-770-011-9	$ 82.94
220-742-004-9	$ 78.72	220-750-022-0	$ 78.72	220-760-007-9	$ 78.72	220-770-012-7	$ 91.36
220-742-005-6	$ 78.72	220-750-023-8	$ 75.80	220-760-008-7	$ 75.80	220-770-013-5	$ 91.36
220-742-006-4	$ 78.72	220-750-024-6	$ 75.80	220-760-009-5	$ 91.36	220-770-014-3	$ 105.16
220-742-007-2	$ 78.72	220-750-025-3	$ 75.80	220-760-010-3	$ 91.36	220-770-015-0	$ 126.10
220-742-008-0	$ 75.80	220-750-026-1	$ 82.94	220-760-011-1	$ 82.94	220-770-016-8	$ 82.94
220-742-009-8	$ 78.72	220-750-027-9	$ 82.94	220-760-012-9	$ 91.36	220-770-017-6	$ 82.94
220-742-010-6	$ 91.36	220-750-028-7	$ 78.72	220-760-013-7	$ 82.94	220-770-018-4	$ 91.36
220-742-011-4	$ 78.72	220-750-029-5	$ 78.72	220-760-014-5	$ 82.94	220-770-019-2	$ 82.94
220-742-012-2	$ 78.72	220-750-030-3	$ 78.72	220-760-015-2	$ 82.94	220-770-020-0	$ 82.94
220-742-013-0	$ 78.72	220-750-031-1	$ 78.72	220-760-016-0	$ 82.94	220-770-021-8	$ 78.72
220-742-014-8	$ 82.94	220-750-032-9	$ 82.94	220-760-017-8	$ 78.72	220-770-022-6	$ 91.36
220-742-015-5	$ 78.72	220-750-033-7	$ 78.72	220-760-018-6	$ 75.80	220-770-023-4	$ 105.16
220-742-016-3	$ 78.72	220-750-034-5	$ 82.94	220-760-019-4	$ 75.80	220-780-001-8	$ 105.16
220-742-017-1	$ 75.80	220-750-035-2	$ 82.94	220-760-020-2	$ 78.72	220-780-002-6	$ 105.16
220-742-018-9	$ 75.80	220-750-036-0	$ 82.94	220-760-021-0	$ 82.94	220-780-003-4	$ 91.36
220-742-019-7	$ 78.72	220-750-037-8	$ 91.36	220-760-022-8	$ 82.94	220-780-004-2	$ 105.16
220-750-001-4	$ 78.72	220-750-038-6	$ 82.94	220-760-023-6	$ 82.94	220-780-005-9	$ 105.16
220-750-002-2	$ 75.80	220-750-039-4	$ 91.36	220-760-024-4	$ 82.94	220-780-006-7	$ 91.36
220-750-003-0	$ 78.72	220-750-040-2	$ 78.72	220-760-025-1	$ 82.94	220-780-007-5	$ 91.36
220-750-004-8	$ 82.94	220-750-041-0	$ 82.94	220-760-026-9	$ 82.94	220-780-008-3	$ 91.36
220-750-005-5	$ 91.36	220-750-042-8	$ 105.16	220-760-027-7	$ 82.94	220-780-009-1	$ 91.36
220-750-006-3	$ 82.94	220-750-043-6	$ 91.36	220-760-028-5	$ 78.72	220-780-010-9	$ 91.36

DA 1010		DA 1010		DA 1010		DA 1010	
220-780-011-7	$ 105.16	220-790-027-1	$ 75.80	220-800-002-2	$ 82.94	220-810-002-0	$ 91.36
220-780-012-5	$ 105.16	220-790-028-9	$ 75.80	220-800-003-0	$ 82.94	220-810-003-8	$ 91.36
220-780-013-3	$ 91.36	220-790-029-7	$ 75.80	220-800-004-8	$ 91.36	220-810-004-6	$ 91.36
220-780-014-1	$ 126.10	220-790-030-5	$ 82.94	220-800-005-5	$ 91.36	220-810-005-3	$ 91.36
220-780-015-8	$ 105.16	220-790-031-3	$ 91.36	220-800-006-3	$ 91.36	220-810-006-1	$ 91.36
220-780-016-6	$ 126.10	220-790-032-1	$ 91.36	220-800-007-1	$ 91.36	220-810-007-9	$ 82.94
220-780-017-4	$ 82.94	220-790-033-9	$ 91.36	220-800-008-9	$ 91.36	220-810-008-7	$ 91.36
220-780-018-2	$ 78.72	220-790-034-7	$ 91.36	220-800-009-7	$ 82.94	220-810-009-5	$ 105.16
220-780-019-0	$ 82.94	220-790-035-4	$ 91.36	220-800-010-5	$ 82.94	220-810-010-3	$ 82.94
220-780-020-8	$ 82.94	220-790-036-2	$ 75.80	220-800-011-3	$ 82.94	220-810-011-1	$ 82.94
220-780-021-6	$ 126.10	220-790-037-0	$ 78.72	220-800-012-1	$ 78.72	220-810-012-9	$ 91.36
220-790-001-6	$ 82.94	220-790-038-8	$ 75.80	220-800-013-9	$ 78.72	220-810-013-7	$ 82.94
220-790-002-4	$ 91.36	220-790-039-6	$ 75.80	220-800-014-7	$ 78.72	220-810-014-5	$ 82.94
220-790-003-2	$ 91.36	220-790-040-4	$ 75.80	220-800-015-4	$ 82.94	220-810-015-2	$ 91.36
220-790-004-0	$ 78.72	220-790-041-2	$ 75.80	220-800-016-2	$ 82.94	220-810-016-0	$ 78.72
220-790-005-7	$ 82.94	220-790-042-0	$ 75.80	220-800-017-0	$ 82.94	220-810-017-8	$ 78.72
220-790-006-5	$ 78.72	220-790-043-8	$ 75.80	220-800-018-8	$ 82.94	220-810-018-6	$ 91.36
220-790-007-3	$ 78.72	220-790-044-6	$ 75.80	220-800-019-6	$ 91.36	220-810-019-4	$ 82.94
220-790-008-1	$ 82.94	220-790-045-3	$ 82.94	220-800-020-4	$ 82.94	220-810-020-2	$ 78.72
220-790-009-9	$ 82.94	220-790-046-1	$ 91.36	220-800-021-2	$ 91.36	220-810-021-0	$ 82.94
220-790-010-7	$ 82.94	220-790-047-9	$ 82.94	220-800-022-0	$ 91.36	220-810-022-8	$ 78.72
220-790-011-5	$ 78.72	220-790-048-7	$ 82.94	220-800-023-8	$ 91.36	220-810-023-6	$ 78.72
220-790-012-3	$ 75.80	220-790-049-5	$ 78.72	220-800-024-6	$ 91.36	220-820-001-0	$ 78.72
220-790-013-1	$ 78.72	220-790-050-3	$ 78.72	220-800-025-3	$ 91.36	220-820-002-8	$ 78.72
220-790-014-9	$ 75.80	220-790-051-1	$ 78.72	220-800-026-1	$ 91.36	220-820-003-6	$ 78.72
220-790-015-6	$ 78.72	220-790-052-9	$ 78.72	220-800-027-9	$ 91.36	220-820-004-4	$ 78.72
220-790-016-4	$ 78.72	220-790-053-7	$ 75.80	220-800-028-7	$ 91.36	220-820-005-1	$ 78.72
220-790-017-2	$ 78.72	220-790-054-5	$ 75.80	220-800-029-5	$ 91.36	220-820-006-9	$ 91.36
220-790-018-0	$ 78.72	220-790-055-2	$ 75.80	220-800-030-3	$ 91.36	220-820-007-7	$ 91.36
220-790-019-8	$ 78.72	220-790-056-0	$ 75.80	220-800-031-1	$ 91.36	220-820-008-5	$ 91.36
220-790-020-6	$ 78.72	220-790-057-8	$ 75.80	220-800-032-9	$ 91.36	220-820-009-3	$ 78.72
220-790-021-4	$ 82.94	220-790-058-6	$ 75.80	220-800-033-7	$ 91.36	220-820-010-1	$ 78.72
220-790-022-2	$ 78.72	220-790-059-4	$ 75.80	220-800-034-5	$ 91.36	220-820-011-9	$ 75.80
220-790-023-0	$ 75.80	220-790-060-2	$ 75.80	220-800-035-2	$ 91.36	220-820-012-7	$ 75.80
220-790-024-8	$ 75.80	220-790-061-0	$ 75.80	220-800-036-0	$ 91.36	220-820-013-5	$ 75.80
220-790-025-5	$ 75.80	220-790-062-8	$ 82.94	220-800-037-8	$ 91.36	220-820-014-3	$ 75.80
220-790-026-3	$ 75.80	220-800-001-4	$ 82.94	220-810-001-2	$ 105.16	220-820-015-0	$ 75.80

DA1010		DA1010		DA1010		DA1010A	
220-820-016-8	$ 75.80	220-820-055-6	$ 82.94	220-830-027-3	$ 82.94	220-341-013-5	$ 617.28
220-820-017-6	$ 75.80	220-820-056-4	$ 82.94	220-830-028-1	$ 82.94	220-341-014-3	$ 560.26
220-820-018-4	$ 75.80	220-820-057-2	$ 82.94	220-830-029-9	$ 75.80	220-341-015-0	$ 531.76
220-820-019-2	$ 75.80	220-820-058-0	$ 82.94	220-830-030-7	$ 78.72	220-341-016-8	$ 560.26
220-820-020-0	$ 82.94	220-820-059-8	$ 82.94	220-830-031-5	$ 78.72	220-341-017-6	$ 560.26
220-820-021-8	$ 82.94	220-820-060-6	$ 82.94	220-830-032-3	$ 78.72	220-342-001-9	$ 560.26
220-820-022-6	$ 78.72	220-820-061-4	$ 78.72	220-830-033-1	$ 78.72	220-342-002-7	$ 531.76
220-820-023-4	$ 78.72	220-820-062-2	$ 78.72	220-830-034-9	$ 78.72	220-342-003-5	$ 617.28
220-820-024-2	$ 75.80	220-820-063-0	$ 82.94	220-830-035-6	$ 82.94	220-342-004-3	$ 560.26
220-820-025-9	$ 75.80	220-820-069-7	$ 82.94	220-830-036-4	$ 78.72	220-342-005-0	$ 531.76
220-820-026-7	$ 75.80	220-820-070-5	$ 82.94	220-840-001-6	$ 126.10	220-342-006-8	$ 560.26
220-820-027-5	$ 75.80	220-830-001-8	$ 78.72	220-840-002-4	$ 105.16	220-342-007-6	$ 531.76
220-820-028-3	$ 75.80	220-830-002-6	$ 75.80	220-840-003-2	$ 91.36	220-342-008-4	$ 560.26
220-820-029-1	$ 75.80	220-830-003-4	$ 75.80	220-840-004-0	$ 105.16	220-342-009-2	$ 617.28
220-820-030-9	$ 75.80	220-830-004-2	$ 75.80	220-840-005-7	$ 105.16	220-343-001-8	$ 531.76
220-820-031-7	$ 75.80	220-830-005-9	$ 75.80	220-840-006-5	$ 105.16	220-343-002-6	$ 512.02
220-820-032-5	$ 75.80	220-830-006-7	$ 105.16	220-840-007-3	$ 105.16	220-343-003-4	$ 531.76
220-820-033-3	$ 75.80	220-830-007-5	$ 91.36	220-840-008-1	$ 105.16	220-343-004-2	$ 531.76
220-820-034-1	$ 75.80	220-830-008-3	$ 91.36	220-840-009-9	$ 105.16	220-343-005-9	$ 531.76
220-820-035-8	$ 75.80	220-830-009-1	$ 91.36	220-840-010-7	$ 105.16	220-343-006-7	$ 531.76
220-820-036-6	$ 78.72	220-830-010-9	$ 91.36	220-840-011-5	$ 126.10	220-343-007-5	$ 531.76
220-820-037-4	$ 82.94	220-830-011-7	$ 82.94	220-840-012-3	$ 105.16	220-343-008-3	$ 560.26
220-820-038-2	$ 82.94	220-830-012-5	$ 82.94	**Total for DA1010**	**$180,386.38**	220-343-009-1	$ 560.26
220-820-039-0	$ 82.94	220-830-013-3	$ 78.72			220-343-010-9	$ 560.26
220-820-042-4	$ 75.80	220-830-014-1	$ 91.36	**DA1010A**		220-343-011-7	$ 560.26
220-820-043-2	$ 82.94	220-830-015-8	$ 126.10	220-341-001-0	$ 560.26	220-343-012-5	$ 560.26
220-820-044-0	$ 78.72	220-830-016-6	$ 82.94	220-341-002-8	$ 512.02	220-343-013-3	$ 560.26
220-820-045-7	$ 78.72	220-830-017-4	$ 78.72	220-341-003-6	$ 512.02	220-343-014-1	$ 560.26
220-820-046-5	$ 82.94	220-830-018-2	$ 82.94	220-341-004-4	$ 617.28	220-343-015-8	$ 512.02
220-820-047-3	$ 78.72	220-830-019-0	$ 78.72	220-341-005-1	$ 617.28	220-343-016-6	$ 512.02
220-820-048-1	$ 82.94	220-830-020-8	$ 91.36	220-341-006-9	$ 617.28	220-343-017-4	$ 512.02
220-820-049-9	$ 82.94	220-830-021-6	$ 91.36	220-341-007-7	$ 560.26	220-343-018-2	$ 512.02
220-820-050-7	$ 78.72	220-830-022-4	$ 91.36	220-341-008-5	$ 531.76	220-343-019-0	$ 512.02
220-820-051-5	$ 78.72	220-830-023-2	$ 78.72	220-341-009-3	$ 560.26	220-343-020-8	$ 512.02
220-820-052-3	$ 78.72	220-830-024-0	$ 78.72	220-341-010-1	$ 710.46	220-343-021-6	$ 560.26
220-820-053-1	$ 82.94	220-830-025-7	$ 78.72	220-341-011-9	$ 617.28	220-343-022-4	$ 560.26
220-820-054-9	$ 82.94	220-830-026-5	$ 78.72	220-341-012-7	$ 617.28	220-343-023-2	$ 617.28

DA 1010A		DA 1010A		DA 1010A		DA 1010A	
220-343-024-0	$ 560.26	220-371-010-4	$ 710.46	220-371-047-6	$ 560.26	220-381-008-6	$ 560.26
220-343-025-7	$ 560.26	220-371-011-2	$ 710.46	220-371-048-4	$ 560.26	220-381-009-4	$ 617.28
220-343-026-5	$ 617.28	220-371-012-0	$ 560.26	220-371-049-2	$ 531.76	220-381-010-2	$ 531.76
220-343-027-3	$ 617.28	220-371-013-8	$ 560.26	220-371-050-0	$ 512.02	220-381-011-0	$ 560.26
220-343-028-1	$ 560.26	220-371-014-6	$ 531.76	220-371-051-8	$ 617.28	220-381-012-8	$ 531.76
220-343-029-9	$ 560.26	220-371-015-3	$ 531.76	220-371-052-6	$ 560.26	220-381-013-6	$ 531.76
220-343-030-7	$ 531.76	220-371-016-1	$ 531.76	220-371-053-4	$ 531.76	220-381-014-4	$ 531.76
220-343-031-5	$ 531.76	220-371-017-9	$ 531.76	220-371-054-2	$ 531.76	220-381-015-1	$ 531.76
220-343-032-3	$ 531.76	220-371-018-7	$ 531.76	220-371-055-9	$ 531.76	220-381-016-9	$ 512.02
220-343-033-1	$ 617.28	220-371-019-5	$ 560.26	220-371-056-7	$ 531.76	220-381-017-7	$ 512.02
220-343-034-9	$ 617.28	220-371-020-3	$ 531.76	220-371-057-5	$ 531.76	220-381-018-5	$ 512.02
220-343-035-6	$ 560.26	220-371-021-1	$ 512.02	220-371-058-3	$ 531.76	220-381-019-3	$ 512.02
220-343-036-4	$ 512.02	220-371-022-9	$ 512.02	220-371-059-1	$ 531.76	220-381-021-9	$ 531.76
220-343-037-2	$ 531.76	220-371-023-7	$ 531.76	220-371-060-9	$ 531.76	220-382-001-0	$ 560.26
220-343-038-0	$ 560.26	220-371-024-5	$ 560.26	220-371-061-7	$ 560.26	220-382-002-8	$ 512.02
220-343-039-8	$ 531.76	220-371-025-2	$ 560.26	220-372-001-2	$ 560.26	220-382-003-6	$ 531.76
220-343-040-6	$ 531.76	220-371-026-0	$ 560.26	220-372-002-0	$ 560.26	220-383-001-9	$ 531.76
220-343-041-4	$ 531.76	220-371-027-8	$ 710.46	220-372-003-8	$ 560.26	220-383-002-7	$ 512.02
220-343-042-2	$ 560.26	220-371-028-6	$ 617.28	220-372-004-6	$ 560.26	220-383-003-5	$ 512.02
220-343-043-0	$ 531.76	220-371-029-4	$ 710.46	220-372-005-3	$ 560.26	220-383-004-3	$ 512.02
220-343-044-8	$ 531.76	220-371-030-2	$ 617.28	220-372-006-1	$ 560.26	220-383-005-0	$ 512.02
220-343-045-5	$ 560.26	220-371-031-0	$ 617.28	220-372-007-9	$ 531.76	220-383-006-8	$ 531.76
220-343-046-3	$ 617.28	220-371-032-8	$ 560.26	220-372-008-7	$ 617.28	220-383-007-6	$ 531.76
220-343-047-1	$ 512.02	220-371-033-6	$ 512.02	220-372-009-5	$ 617.28	220-383-008-4	$ 560.26
220-343-048-9	$ 531.76	220-371-034-4	$ 512.02	220-372-010-3	$ 531.76	220-383-009-2	$ 617.28
220-343-049-7	$ 531.76	220-371-035-1	$ 531.76	220-372-011-1	$ 531.76	220-383-010-0	$ 560.26
220-343-050-5	$ 531.76	220-371-036-9	$ 531.76	220-372-012-9	$ 531.76	220-383-011-8	$ 531.76
220-343-051-3	$ 531.76	220-371-037-7	$ 531.76	220-372-013-7	$ 531.76	220-383-012-6	$ 531.76
220-371-001-3	$ 560.26	220-371-038-5	$ 560.26	220-372-014-5	$ 531.76	220-383-013-4	$ 560.26
220-371-002-1	$ 531.76	220-371-039-3	$ 531.76	220-372-015-2	$ 531.76	220-383-014-2	$ 710.46
220-371-003-9	$ 531.76	220-371-040-1	$ 531.76	220-372-017-8	$ 560.26	220-383-015-9	$ 710.46
220-371-004-7	$ 531.76	220-371-041-9	$ 512.02	220-381-002-9	$ 531.76	220-383-016-7	$ 617.28
220-371-005-4	$ 531.76	220-371-042-7	$ 560.26	220-381-003-7	$ 531.76	220-383-017-5	$ 617.28
220-371-006-2	$ 531.76	220-371-043-5	$ 710.46	220-381-004-5	$ 531.76	220-383-018-3	$ 531.76
220-371-007-0	$ 531.76	220-371-044-3	$ 617.28	220-381-005-2	$ 531.76	220-383-019-1	$ 560.26
220-371-008-8	$ 531.76	220-371-045-0	$ 851.92	220-381-006-0	$ 560.26	220-383-020-9	$ 531.76
220-371-009-6	$ 560.26	220-371-046-8	$ 617.28	220-381-007-8	$ 617.28	220-383-021-7	$ 531.76

DA 1010A

220-383-022-5	$ 531.76
220-383-023-3	$ 531.76
220-383-024-1	$ 531.76
220-383-025-8	$ 560.26
Total for DA1010A	**$112,082.32**

DA 520

033-271-001-1	$ 95.82
033-271-002-9	$ 95.82
033-271-003-7	$ 95.82
033-271-004-5	$ 100.08
033-271-005-2	$ 95.82
033-271-006-0	$ 100.08
033-271-007-8	$ 95.82
033-271-008-6	$ 100.08
033-271-009-4	$ 95.82
033-271-010-2	$ 95.82
033-271-011-0	$ 95.82
033-271-012-8	$ 100.08
033-271-013-6	$ 95.82
033-271-014-4	$ 95.82
033-271-015-1	$ 95.82
033-271-016-9	$ 95.82
033-271-017-7	$ 95.82
033-271-018-5	$ 95.82
033-271-019-3	$ 95.82
033-271-020-1	$ 95.82
033-271-021-9	$ 100.08
033-271-022-7	$ 100.08
033-271-023-5	$ 95.82
033-271-024-3	$ 95.82
033-271-025-0	$ 95.82
033-271-026-8	$ 95.82
033-271-027-6	$ 95.82
033-271-028-4	$ 95.82
033-271-029-2	$ 95.82
033-271-030-0	$ 95.82

DA 520

033-271-031-8	$ 95.82
033-271-032-6	$ 95.82
033-271-033-4	$ 95.82
033-271-034-2	$ 95.82
033-271-035-9	$ 95.82
033-271-036-7	$ 95.82
033-271-037-5	$ 95.82
033-271-038-3	$ 95.82
033-271-039-1	$ 100.08
033-271-040-9	$ 95.82
033-271-041-7	$ 100.08
033-271-042-5	$ 95.82
033-271-043-3	$ 95.82
033-271-044-1	$ 95.82
033-271-045-8	$ 95.82
033-271-046-6	$ 100.08
033-271-047-4	$ 100.08
033-271-048-2	$ 100.08
033-271-049-0	$ 95.82
033-271-050-8	$ 95.82
033-271-051-6	$ 95.82
033-271-052-4	$ 95.82
033-271-053-2	$ 95.82
033-271-054-0	$ 100.08
033-271-055-7	$ 108.60
033-271-056-5	$ 104.34
033-271-057-3	$ 95.82
033-271-058-1	$ 100.08
033-271-059-9	$ 95.82
033-271-060-7	$ 95.82
033-271-061-5	$ 95.82
033-271-062-3	$ 95.82
033-271-063-1	$ 95.82
033-271-064-9	$ 95.82
033-271-065-6	$ 95.82
033-271-066-4	$ 95.82
033-271-067-2	$ 95.82

DA 520

033-271-068-0	$ 95.82
033-271-074-8	$ 95.82
033-271-075-5	$ 95.82
033-271-076-3	$ 95.82
033-271-077-1	$ 95.82
033-271-078-9	$ 95.82
033-271-079-7	$ 95.82
033-271-080-5	$ 95.82
033-271-081-3	$ 95.82
033-271-082-1	$ 95.82
033-271-083-9	$ 95.82
033-271-084-7	$ 104.34
033-271-085-4	$ 104.34
033-271-086-2	$ 100.08
033-271-087-0	$ 95.82
033-271-088-8	$ 100.08
033-271-089-6	$ 95.82
033-271-090-4	$ 95.82
033-271-091-2	$ 95.82
033-271-092-0	$ 95.82
033-271-093-8	$ 95.82
033-271-094-6	$ 95.82
033-271-095-3	$ 95.82
033-271-096-1	$ 95.82
033-280-001-0	$ 104.34
033-280-002-8	$ 95.82
033-280-003-6	$ 95.82
033-280-004-4	$ 100.08
033-280-005-1	$ 100.08
033-280-006-9	$ 104.34
033-280-007-7	$ 100.08
033-280-008-5	$ 104.34
033-280-009-3	$ 108.60
033-280-010-1	$ 104.34
033-280-011-9	$ 100.08
033-280-012-7	$ 95.82
033-280-013-5	$ 95.82

DA 520

033-280-014-3	$ 95.82
033-280-015-0	$ 95.82
033-280-016-8	$ 95.82
033-280-017-6	$ 95.82
033-280-018-4	$ 95.82
033-280-019-2	$ 95.82
033-280-020-0	$ 95.82
033-280-021-8	$ 104.34
033-280-022-6	$ 104.34
033-280-023-4	$ 100.08
033-280-024-2	$ 108.60
033-280-025-9	$ 100.08
033-280-026-7	$ 100.08
033-280-027-5	$ 104.34
033-280-028-3	$ 127.82
033-280-029-1	$ 127.82
033-280-030-9	$ 104.34
033-280-031-7	$ 100.08
033-280-032-5	$ 100.08
033-280-033-3	$ 95.82
033-280-034-1	$ 95.82
033-280-035-8	$ 100.08
033-280-036-6	$ 95.82
033-280-037-4	$ 95.82
033-280-038-2	$ 95.82
033-280-039-0	$ 95.82
033-280-040-8	$ 95.82
033-280-041-6	$ 95.82
033-280-042-4	$ 95.82
033-280-043-2	$ 95.82
033-280-044-0	$ 95.82
033-280-045-7	$ 95.82
033-280-046-5	$ 95.82
033-280-047-3	$ 95.82
033-280-048-1	$ 95.82
033-280-049-9	$ 95.82
033-280-050-7	$ 95.82

DA 520		DA 520		DA 520		DA 520	
033-280-051-5	$ 95.82	033-280-088-7	$ 95.82	033-290-025-7	$ 95.82	033-360-023-7	$ 95.82
033-280-052-3	$ 95.82	033-280-089-5	$ 100.08	033-290-026-5	$ 95.82	033-360-024-5	$ 95.82
033-280-053-1	$ 95.82	033-280-090-3	$ 100.08	033-290-027-3	$ 100.08	033-360-025-2	$ 115.04
033-280-054-9	$ 95.82	033-280-091-1	$ 95.82	033-290-028-1	$ 95.82	033-360-026-0	$ 115.04
033-280-055-6	$ 95.82	033-280-092-9	$ 95.82	033-290-029-9	$ 95.82	033-360-027-8	$ 115.04
033-280-056-4	$ 95.82	033-280-093-7	$ 95.82	033-290-030-7	$ 95.82	033-360-029-4	$ 95.82
033-280-057-2	$ 95.82	033-280-094-5	$ 95.82	033-290-031-5	$ 95.82	033-360-030-2	$ 95.82
033-280-058-0	$ 95.82	033-280-095-2	$ 95.82	033-290-032-3	$ 95.82	033-360-031-0	$ 95.82
033-280-059-8	$ 95.82	033-280-096-0	$ 95.82	033-290-033-1	$ 95.82	033-360-032-8	$ 95.82
033-280-060-6	$ 100.08	033-280-097-8	$ 95.82	033-290-034-9	$ 95.82	033-360-033-6	$ 115.04
033-280-061-4	$ 100.08	033-280-098-6	$ 95.82	033-290-035-6	$ 100.08	033-360-034-4	$ 115.04
033-280-062-2	$ 95.82	033-280-099-4	$ 95.82	033-290-036-4	$ 95.82	033-360-035-1	$ 115.04
033-280-063-0	$ 95.82	033-280-106-7	$ 104.34	033-290-037-2	$ 95.82	033-360-036-9	$ 115.04
033-280-064-8	$ 95.82	033-290-001-8	$ 100.08	033-290-038-0	$ 95.82	033-360-037-7	$ 95.82
033-280-065-5	$ 95.82	033-290-002-6	$ 100.08	033-290-039-8	$ 95.82	033-360-038-5	$ 115.04
033-280-066-3	$ 100.08	033-290-003-4	$ 95.82	033-360-001-3	$ 95.82	033-360-039-3	$ 115.04
033-280-067-1	$ 104.34	033-290-004-2	$ 95.82	033-360-002-1	$ 95.82	033-360-040-1	$ 115.04
033-280-068-9	$ 104.34	033-290-005-9	$ 95.82	033-360-003-9	$ 95.82	033-360-041-9	$ 95.82
033-280-069-7	$ 100.08	033-290-006-7	$ 95.82	033-360-004-7	$ 115.04	033-360-042-7	$ 95.82
033-280-070-5	$ 100.08	033-290-007-5	$ 95.82	033-360-005-4	$ 115.04	033-360-043-5	$ 115.04
033-280-071-3	$ 100.08	033-290-008-3	$ 95.82	033-360-006-2	$ 115.04	033-360-044-3	$ 95.82
033-280-072-1	$ 95.82	033-290-009-1	$ 95.82	033-360-007-0	$ 115.04	033-360-045-0	$ 95.82
033-280-073-9	$ 95.82	033-290-010-9	$ 95.82	033-360-008-8	$ 115.04	033-360-046-8	$ 95.82
033-280-074-7	$ 95.82	033-290-011-7	$ 95.82	033-360-009-6	$ 115.04	033-360-047-6	$ 115.04
033-280-075-4	$ 95.82	033-290-012-5	$ 100.08	033-360-010-4	$ 115.04	033-360-048-4	$ 95.82
033-280-076-2	$ 95.82	033-290-013-3	$ 95.82	033-360-011-2	$ 115.04	033-360-049-2	$ 115.04
033-280-077-0	$ 95.82	033-290-014-1	$ 95.82	033-360-012-0	$ 115.04	033-360-050-0	$ 95.82
033-280-078-8	$ 104.34	033-290-015-8	$ 95.82	033-360-013-8	$ 95.82	033-380-001-9	$ 115.04
033-280-079-6	$ 95.82	033-290-016-6	$ 95.82	033-360-014-6	$ 95.82	033-380-002-7	$ 115.04
033-280-080-4	$ 95.82	033-290-017-4	$ 95.82	033-360-015-3	$ 95.82	033-380-003-5	$ 115.04
033-280-081-2	$ 95.82	033-290-018-2	$ 100.08	033-360-016-1	$ 115.04	033-380-004-3	$ 115.04
033-280-082-0	$ 100.08	033-290-019-0	$ 95.82	033-360-017-9	$ 115.04	033-380-005-0	$ 115.04
033-280-083-8	$ 104.34	033-290-020-8	$ 95.82	033-360-018-7	$ 115.04	033-380-006-8	$ 115.04
033-280-084-6	$ 95.82	033-290-021-6	$ 95.82	033-360-019-5	$ 115.04	033-380-007-6	$ 115.04
033-280-085-3	$ 95.82	033-290-022-4	$ 95.82	033-360-020-3	$ 115.04	033-380-008-4	$ 115.04
033-280-086-1	$ 95.82	033-290-023-2	$ 95.82	033-360-021-1	$ 115.04	033-380-009-2	$ 115.04
033-280-087-9	$ 95.82	033-290-024-0	$ 95.82	033-360-022-9	$ 95.82	033-380-010-0	$ 115.04

DA 520		DA 520		DA 520		DA 520	
033-380-011-8	$ 115.04	033-390-002-5	$ 115.04	033-390-039-7	$ 115.04	033-410-025-2	$ 95.82
033-380-012-6	$ 115.04	033-390-003-3	$ 115.04	033-390-040-5	$ 115.04	033-410-026-0	$ 95.82
033-380-013-4	$ 115.04	033-390-004-1	$ 115.04	033-390-041-3	$ 115.04	033-410-027-8	$ 104.34
033-380-014-2	$ 115.04	033-390-005-8	$ 115.04	033-390-042-1	$ 115.04	033-410-028-6	$ 108.60
033-380-015-9	$ 115.04	033-390-006-6	$ 115.04	033-390-043-9	$ 115.04	033-410-029-4	$ 95.82
033-380-016-7	$ 115.04	033-390-007-4	$ 115.04	033-390-044-7	$ 115.04	033-410-030-2	$ 95.82
033-380-017-5	$ 115.04	033-390-008-2	$ 115.04	033-390-045-4	$ 115.04	033-410-031-0	$ 95.82
033-380-018-3	$ 115.04	033-390-009-0	$ 115.04	033-390-046-2	$ 115.04	033-410-032-8	$ 95.82
033-380-019-1	$ 115.04	033-390-010-8	$ 115.04	033-390-047-0	$ 115.04	033-410-033-6	$ 95.82
033-380-020-9	$ 115.04	033-390-011-6	$ 115.04	033-390-048-8	$ 115.04	033-410-034-4	$ 95.82
033-380-021-7	$ 115.04	033-390-012-4	$ 115.04	033-390-049-6	$ 115.04	033-410-035-1	$ 95.82
033-380-022-5	$ 115.04	033-390-013-2	$ 115.04	033-390-050-4	$ 115.04	033-410-036-9	$ 100.08
033-380-023-3	$ 115.04	033-390-014-0	$ 115.04	033-390-051-2	$ 115.04	033-410-037-7	$ 95.82
033-380-024-1	$ 115.04	033-390-015-7	$ 115.04	033-390-052-0	$ 115.04	033-410-038-5	$ 95.82
033-380-025-8	$ 115.04	033-390-016-5	$ 115.04	033-410-001-3	$ 95.82	033-410-039-3	$ 95.82
033-380-026-6	$ 115.04	033-390-017-3	$ 115.04	033-410-002-1	$ 95.82	033-410-040-1	$ 115.04
033-380-027-4	$ 115.04	033-390-018-1	$ 115.04	033-410-003-9	$ 95.82	033-410-042-7	$ 100.08
033-380-028-2	$ 115.04	033-390-019-9	$ 115.04	033-410-004-7	$ 100.08	033-410-043-5	$ 95.82
033-380-029-0	$ 115.04	033-390-020-7	$ 115.04	033-410-005-4	$ 95.82	033-410-044-3	$ 95.82
033-380-030-8	$ 115.04	033-390-021-5	$ 115.04	033-410-006-2	$ 95.82	033-410-045-0	$ 115.04
033-380-031-6	$ 115.04	033-390-022-3	$ 115.04	033-410-007-0	$ 95.82	033-410-046-8	$ 115.04
033-380-032-4	$ 115.04	033-390-023-1	$ 115.04	033-410-008-8	$ 95.82	033-410-047-6	$ 115.04
033-380-033-2	$ 115.04	033-390-024-9	$ 115.04	033-410-009-6	$ 95.82	033-410-048-4	$ 115.04
033-380-034-0	$ 115.04	033-390-025-6	$ 115.04	033-410-010-4	$ 95.82	033-410-049-2	$ 115.04
033-380-035-7	$ 115.04	033-390-026-4	$ 115.04	033-410-011-2	$ 100.08	033-410-050-0	$ 115.04
033-380-036-5	$ 115.04	033-390-027-2	$ 115.04	033-410-012-0	$ 95.82	033-410-051-8	$ 95.82
033-380-037-3	$ 115.04	033-390-028-0	$ 115.04	033-410-013-8	$ 95.82	033-410-052-6	$ 115.04
033-380-038-1	$ 115.04	033-390-029-8	$ 115.04	033-410-014-6	$ 95.82	033-410-054-2	$ 115.04
033-380-039-9	$ 115.04	033-390-030-6	$ 115.04	033-410-015-3	$ 104.34	033-410-055-9	$ 115.04
033-380-040-7	$ 115.04	033-390-031-4	$ 115.04	033-410-016-1	$ 104.34	033-410-056-7	$ 115.04
033-380-041-5	$ 115.04	033-390-032-2	$ 115.04	033-410-017-9	$ 95.82	033-410-057-5	$ 115.04
033-380-042-3	$ 115.04	033-390-033-0	$ 115.04	033-410-018-7	$ 95.82	033-410-058-3	$ 115.04
033-380-043-1	$ 115.04	033-390-034-8	$ 115.04	033-410-019-5	$ 104.34	033-410-059-1	$ 115.04
033-380-044-9	$ 115.04	033-390-035-5	$ 115.04	033-410-020-3	$ 104.34	033-410-060-9	$ 115.04
033-380-045-6	$ 115.04	033-390-036-3	$ 115.04	033-410-021-1	$ 95.82	033-410-061-7	$ 115.04
033-380-046-4	$ 115.04	033-390-037-1	$ 115.04	033-410-022-9	$ 95.82	033-410-062-5	$ 115.04
033-390-001-7	$ 115.04	033-390-038-9	$ 115.04	033-410-024-5	$ 95.82	033-410-063-3	$ 115.04

DA520		DA520		DA520		DA67A	
033-410-064-1	$ 115.04	033-420-037-5	$ 115.04	033-420-076-3	$ 115.04	186-300-012-9	$ 2.94
033-420-001-1	$ 115.04	033-420-038-3	$ 115.04	033-420-077-1	$ 115.04	186-300-013-7	$ 2.94
033-420-002-9	$ 115.04	033-420-039-1	$ 115.04	033-420-078-9	$ 115.04	186-300-014-5	$ 2.94
033-420-003-7	$ 115.04	033-420-040-9	$ 115.04	033-420-079-7	$ 115.04	186-300-015-2	$ 2.94
033-420-004-5	$ 115.04	033-420-041-7	$ 115.04	033-420-080-5	$ 115.04	186-300-016-0	$ 2.94
033-420-005-2	$ 115.04	033-420-042-5	$ 115.04	033-420-081-3	$ 115.04	186-300-017-8	$ 2.94
033-420-006-0	$ 115.04	033-420-043-3	$ 115.04	033-420-082-1	$ 115.04	186-300-018-6	$ 2.94
033-420-007-8	$ 115.04	033-420-044-1	$ 115.04	033-420-083-9	$ 115.04	186-300-019-4	$ 2.94
033-420-008-6	$ 115.04	033-420-045-8	$ 115.04	033-420-084-7	$ 115.04	186-300-020-2	$ 2.94
033-420-009-4	$ 115.04	033-420-046-6	$ 100.08	033-420-085-4	$ 115.04	186-300-021-0	$ 2.94
033-420-010-2	$ 115.04	033-420-048-2	$ 115.04	033-420-086-2	$ 115.04	186-300-022-8	$ 2.94
033-420-011-0	$ 115.04	033-420-049-0	$ 115.04	033-420-087-0	$ 115.04	186-300-023-6	$ 2.94
033-420-012-8	$ 115.04	033-420-050-8	$ 115.04	033-420-088-8	$ 115.04	186-300-024-4	$ 2.94
033-420-013-6	$ 115.04	033-420-051-6	$ 115.04	033-420-089-6	$ 115.04	186-300-025-1	$ 2.94
033-420-014-4	$ 115.04	033-420-052-4	$ 115.04	033-420-090-4	$ 115.04	186-300-026-9	$ 2.94
033-420-015-1	$ 115.04	033-420-053-2	$ 115.04	033-420-091-2	$ 115.04	186-310-001-0	$ 2.94
033-420-016-9	$ 115.04	033-420-054-0	$ 115.04	033-420-092-0	$ 115.04	186-310-002-8	$ 2.94
033-420-017-7	$ 115.04	033-420-055-7	$ 115.04	033-420-093-8	$ 115.04	186-310-003-6	$ 2.94
033-420-018-5	$ 115.04	033-420-056-5	$ 115.04	033-420-094-6	$ 115.04	186-310-004-4	$ 2.94
033-420-019-3	$ 115.04	033-420-057-3	$ 115.04	033-420-096-1	$ 104.34	186-310-005-1	$ 2.94
033-420-020-1	$ 115.04	033-420-058-1	$ 115.04	**Total for DA520**	**$55,880.68**	186-310-006-9	$ 2.94
033-420-021-9	$ 115.04	033-420-059-9	$ 115.04			186-310-007-7	$ 2.94
033-420-022-7	$ 115.04	033-420-060-7	$ 115.04	**DA67A**		186-310-008-5	$ 2.94
033-420-023-5	$ 115.04	033-420-062-3	$ 115.04	184-351-020-5	$ 3.22	186-310-009-3	$ 2.94
033-420-024-3	$ 115.04	033-420-063-1	$ 115.04	184-351-021-3	$ 3.58	186-310-010-1	$ 2.94
033-420-025-0	$ 115.04	033-420-064-9	$ 115.04	184-351-022-1	$ 3.22	186-310-011-9	$ 2.94
033-420-026-8	$ 115.04	033-420-065-6	$ 115.04	186-300-001-2	$ 2.94	186-320-001-8	$ 2.94
033-420-027-6	$ 115.04	033-420-066-4	$ 115.04	186-300-002-0	$ 2.94	186-320-002-6	$ 2.94
033-420-028-4	$ 95.82	033-420-067-2	$ 115.04	186-300-003-8	$ 2.94	186-320-003-4	$ 2.94
033-420-029-2	$ 104.34	033-420-068-0	$ 115.04	186-300-004-6	$ 2.94	186-320-004-2	$ 2.94
033-420-030-0	$ 115.04	033-420-069-8	$ 115.04	186-300-005-3	$ 2.94	186-320-005-9	$ 2.94
033-420-031-8	$ 115.04	033-420-070-6	$ 115.04	186-300-006-1	$ 2.94	186-320-006-7	$ 2.94
033-420-032-6	$ 115.04	033-420-071-4	$ 115.04	186-300-007-9	$ 2.94	186-320-007-5	$ 2.94
033-420-033-4	$ 115.04	033-420-072-2	$ 115.04	186-300-008-7	$ 2.94	186-320-008-3	$ 2.94
033-420-034-2	$ 115.04	033-420-073-0	$ 115.04	186-300-009-5	$ 2.94	186-320-009-1	$ 2.94
033-420-035-9	$ 115.04	033-420-074-8	$ 115.04	186-300-010-3	$ 2.94	186-320-010-9	$ 2.94
033-420-036-7	$ 115.04	033-420-075-5	$ 115.04	186-300-011-1	$ 2.94	186-320-011-7	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-320-012-5	$ 2.94	186-320-049-7	$ 2.94	186-320-087-7	$ 2.94	186-320-125-5	$ 2.94
186-320-013-3	$ 2.94	186-320-050-5	$ 2.94	186-320-088-5	$ 2.94	186-320-126-3	$ 2.94
186-320-014-1	$ 2.94	186-320-051-3	$ 2.94	186-320-089-3	$ 2.94	186-320-127-1	$ 2.94
186-320-015-8	$ 2.94	186-320-052-1	$ 2.94	186-320-090-1	$ 2.94	186-320-128-9	$ 2.94
186-320-016-6	$ 2.94	186-320-053-9	$ 2.94	186-320-091-9	$ 2.94	186-320-129-7	$ 2.94
186-320-017-4	$ 2.94	186-320-054-7	$ 2.94	186-320-092-7	$ 2.94	186-320-130-5	$ 2.94
186-320-018-2	$ 2.94	186-320-055-4	$ 2.94	186-320-093-5	$ 2.94	186-320-131-3	$ 2.94
186-320-019-0	$ 2.94	186-320-056-2	$ 2.94	186-320-094-3	$ 2.94	186-320-132-1	$ 2.94
186-320-020-8	$ 2.94	186-320-057-0	$ 2.94	186-320-095-0	$ 2.94	186-320-133-9	$ 2.94
186-320-021-6	$ 2.94	186-320-058-8	$ 2.94	186-320-096-8	$ 2.94	186-320-134-7	$ 2.94
186-320-022-4	$ 2.94	186-320-059-6	$ 2.94	186-320-097-6	$ 2.94	186-320-135-4	$ 2.94
186-320-023-2	$ 2.94	186-320-060-4	$ 2.94	186-320-098-4	$ 2.94	186-320-136-2	$ 2.94
186-320-024-0	$ 2.94	186-320-061-2	$ 2.94	186-320-099-2	$ 2.94	186-320-137-0	$ 2.94
186-320-025-7	$ 2.94	186-320-062-0	$ 2.94	186-320-100-8	$ 2.94	186-320-138-8	$ 2.94
186-320-026-5	$ 2.94	186-320-063-8	$ 2.94	186-320-101-6	$ 2.94	186-320-139-6	$ 2.94
186-320-027-3	$ 2.94	186-320-064-6	$ 2.94	186-320-102-4	$ 2.94	186-320-140-4	$ 2.94
186-320-028-1	$ 2.94	186-320-065-3	$ 2.94	186-320-103-2	$ 2.94	186-320-141-2	$ 2.94
186-320-029-9	$ 2.94	186-320-066-1	$ 2.94	186-320-104-0	$ 2.94	186-320-142-0	$ 2.94
186-320-030-7	$ 2.94	186-320-067-9	$ 2.94	186-320-105-7	$ 2.94	186-320-143-8	$ 2.94
186-320-031-5	$ 2.94	186-320-068-7	$ 2.94	186-320-106-5	$ 2.94	186-320-144-6	$ 2.94
186-320-032-3	$ 2.94	186-320-069-5	$ 2.94	186-320-107-3	$ 2.94	186-320-145-3	$ 2.94
186-320-033-1	$ 2.94	186-320-070-3	$ 2.94	186-320-108-1	$ 2.94	186-320-146-1	$ 2.94
186-320-034-9	$ 2.94	186-320-071-1	$ 2.94	186-320-109-9	$ 2.94	186-320-147-9	$ 2.94
186-320-035-6	$ 2.94	186-320-072-9	$ 2.94	186-320-110-7	$ 2.94	186-320-148-7	$ 2.94
186-320-036-4	$ 2.94	186-320-073-7	$ 2.94	186-320-111-5	$ 2.94	186-320-149-5	$ 2.94
186-320-037-2	$ 2.94	186-320-074-5	$ 2.94	186-320-112-3	$ 2.94	186-320-150-3	$ 2.94
186-320-038-0	$ 2.94	186-320-075-2	$ 2.94	186-320-113-1	$ 2.94	186-320-152-9	$ 2.94
186-320-039-8	$ 2.94	186-320-076-0	$ 2.94	186-320-114-9	$ 2.94	186-320-153-7	$ 2.94
186-320-040-6	$ 2.94	186-320-077-8	$ 2.94	186-320-115-6	$ 2.94	186-340-001-4	$ 3.82
186-320-041-4	$ 2.94	186-320-078-6	$ 2.94	186-320-116-4	$ 2.94	186-340-002-2	$ 3.82
186-320-042-2	$ 2.94	186-320-079-4	$ 2.94	186-320-117-2	$ 2.94	186-340-003-0	$ 3.82
186-320-043-0	$ 2.94	186-320-081-0	$ 2.94	186-320-118-0	$ 2.94	186-340-004-8	$ 3.82
186-320-044-8	$ 2.94	186-320-082-8	$ 2.94	186-320-119-8	$ 2.94	186-340-005-5	$ 3.82
186-320-045-5	$ 2.94	186-320-083-6	$ 2.94	186-320-121-4	$ 2.94	186-340-006-3	$ 3.82
186-320-046-3	$ 2.94	186-320-084-4	$ 2.94	186-320-122-2	$ 2.94	186-340-007-1	$ 3.82
186-320-047-1	$ 2.94	186-320-085-1	$ 2.94	186-320-123-0	$ 2.94	186-340-008-9	$ 3.82
186-320-048-9	$ 2.94	186-320-086-9	$ 2.94	186-320-124-8	$ 2.94	186-340-009-7	$ 3.82

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-001-1	$ 2.94	186-350-040-9	$ 2.94	186-350-077-1	$ 2.94	186-350-114-2	$ 2.94
186-350-002-9	$ 2.94	186-350-041-7	$ 2.94	186-350-078-9	$ 2.94	186-350-115-9	$ 2.94
186-350-003-7	$ 2.94	186-350-042-5	$ 2.94	186-350-079-7	$ 2.94	186-350-116-7	$ 2.94
186-350-004-5	$ 2.94	186-350-043-3	$ 2.94	186-350-080-5	$ 2.94	186-350-117-5	$ 2.94
186-350-005-2	$ 2.94	186-350-044-1	$ 2.94	186-350-081-3	$ 2.94	186-350-118-3	$ 2.94
186-350-006-0	$ 2.94	186-350-045-8	$ 2.94	186-350-082-1	$ 2.94	186-350-119-1	$ 2.94
186-350-007-8	$ 2.94	186-350-046-6	$ 2.94	186-350-083-9	$ 2.94	186-350-120-9	$ 2.94
186-350-008-6	$ 2.94	186-350-047-4	$ 2.94	186-350-084-7	$ 2.94	186-350-121-7	$ 2.94
186-350-009-4	$ 2.94	186-350-048-2	$ 2.94	186-350-085-4	$ 2.94	186-350-122-5	$ 2.94
186-350-010-2	$ 2.94	186-350-049-0	$ 2.94	186-350-086-2	$ 2.94	186-350-123-3	$ 2.94
186-350-011-0	$ 2.94	186-350-050-8	$ 2.94	186-350-087-0	$ 2.94	186-350-124-1	$ 2.94
186-350-012-8	$ 2.94	186-350-051-6	$ 2.94	186-350-088-8	$ 2.94	186-350-125-8	$ 2.94
186-350-013-6	$ 2.94	186-350-052-4	$ 2.94	186-350-089-6	$ 2.94	186-350-126-6	$ 2.94
186-350-014-4	$ 2.94	186-350-053-2	$ 2.94	186-350-090-4	$ 2.94	186-350-127-4	$ 2.94
186-350-015-1	$ 2.94	186-350-054-0	$ 2.94	186-350-091-2	$ 2.94	186-350-128-2	$ 2.94
186-350-016-9	$ 2.94	186-350-055-7	$ 2.94	186-350-092-0	$ 2.94	186-350-129-0	$ 2.94
186-350-017-7	$ 2.94	186-350-056-5	$ 2.94	186-350-093-8	$ 2.94	186-350-130-8	$ 2.94
186-350-018-5	$ 2.94	186-350-057-3	$ 2.94	186-350-094-6	$ 2.94	186-350-131-6	$ 2.94
186-350-019-3	$ 2.94	186-350-058-1	$ 2.94	186-350-095-3	$ 2.94	186-350-132-4	$ 2.94
186-350-020-1	$ 2.94	186-350-059-9	$ 2.94	186-350-096-1	$ 2.94	186-350-133-2	$ 2.94
186-350-021-9	$ 2.94	186-350-060-7	$ 2.94	186-350-097-9	$ 2.94	186-350-134-0	$ 2.94
186-350-022-7	$ 2.94	186-350-061-5	$ 2.94	186-350-098-7	$ 2.94	186-350-135-7	$ 2.94
186-350-023-5	$ 2.94	186-350-062-3	$ 2.94	186-350-099-5	$ 2.94	186-350-136-5	$ 2.94
186-350-025-0	$ 2.94	186-350-063-1	$ 2.94	186-350-100-1	$ 2.94	186-350-137-3	$ 2.94
186-350-027-6	$ 2.94	186-350-064-9	$ 2.94	186-350-101-9	$ 2.94	186-350-138-1	$ 2.94
186-350-028-4	$ 2.94	186-350-065-6	$ 2.94	186-350-102-7	$ 2.94	186-350-139-9	$ 2.94
186-350-029-2	$ 2.94	186-350-066-4	$ 2.94	186-350-103-5	$ 2.94	186-350-140-7	$ 2.94
186-350-030-0	$ 2.94	186-350-067-2	$ 2.94	186-350-104-3	$ 2.94	186-350-141-5	$ 2.94
186-350-031-8	$ 2.94	186-350-068-0	$ 2.94	186-350-105-0	$ 2.94	186-350-142-3	$ 2.94
186-350-032-6	$ 2.94	186-350-069-8	$ 2.94	186-350-106-8	$ 2.94	186-350-143-1	$ 2.94
186-350-033-4	$ 2.94	186-350-070-6	$ 2.94	186-350-107-6	$ 2.94	186-350-144-9	$ 2.94
186-350-034-2	$ 2.94	186-350-071-4	$ 2.94	186-350-108-4	$ 2.94	186-350-145-6	$ 2.94
186-350-035-9	$ 2.94	186-350-072-2	$ 2.94	186-350-109-2	$ 2.94	186-350-146-4	$ 2.94
186-350-036-7	$ 2.94	186-350-073-0	$ 2.94	186-350-110-0	$ 2.94	186-350-147-2	$ 2.94
186-350-037-5	$ 2.94	186-350-074-8	$ 2.94	186-350-111-8	$ 2.94	186-350-148-0	$ 2.94
186-350-038-3	$ 2.94	186-350-075-5	$ 2.94	186-350-112-6	$ 2.94	186-350-149-8	$ 2.94
186-350-039-1	$ 2.94	186-350-076-3	$ 2.94	186-350-113-4	$ 2.94	186-350-150-6	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-154-8	$ 2.94	186-370-012-4	$ 2.94	186-410-036-5	$ 2.94	186-410-084-5	$ 2.94
186-360-001-9	$ 2.94	186-370-013-2	$ 2.94	186-410-038-1	$ 2.94	186-410-085-2	$ 2.94
186-360-002-7	$ 2.94	186-370-014-0	$ 2.94	186-410-039-9	$ 2.94	186-410-086-0	$ 2.94
186-360-003-5	$ 2.94	186-370-015-7	$ 2.94	186-410-040-7	$ 2.94	186-410-088-6	$ 2.94
186-360-004-3	$ 2.94	186-370-016-5	$ 2.94	186-410-041-5	$ 2.94	186-410-089-4	$ 2.94
186-360-005-0	$ 2.94	186-370-017-3	$ 2.94	186-410-043-1	$ 2.94	186-410-091-0	$ 2.94
186-360-006-8	$ 2.94	186-370-018-1	$ 2.94	186-410-044-9	$ 2.94	186-410-092-8	$ 2.94
186-360-007-6	$ 2.94	186-370-019-9	$ 2.94	186-410-045-6	$ 2.94	186-410-093-6	$ 2.94
186-360-008-4	$ 2.94	186-390-001-3	$ 2.94	186-410-046-4	$ 2.94	186-410-094-4	$ 2.94
186-360-009-2	$ 2.94	186-390-002-1	$ 2.94	186-410-048-0	$ 2.94	188-050-015-0	$ 5.18
186-360-010-0	$ 2.94	186-390-003-9	$ 2.94	186-410-049-8	$ 2.94	188-050-016-8	$ 6.44
186-360-011-8	$ 2.94	186-390-004-7	$ 2.94	186-410-050-6	$ 2.94	188-120-032-1	$ 4.18
186-360-012-6	$ 2.94	186-390-005-4	$ 2.94	186-410-051-4	$ 2.94	188-120-033-9	$ 5.18
186-360-013-4	$ 2.94	186-390-006-2	$ 2.94	186-410-052-2	$ 2.94	188-120-034-7	$ 4.18
186-360-014-2	$ 2.94	186-390-007-0	$ 2.94	186-410-054-8	$ 2.94	188-120-035-4	$ 5.18
186-360-015-9	$ 2.94	186-390-008-8	$ 2.94	186-410-055-5	$ 2.94	188-120-036-2	$ 4.18
186-360-016-7	$ 2.94	186-400-001-1	$ 2.94	186-410-056-3	$ 2.94	188-170-034-6	$ 5.18
186-360-017-5	$ 2.94	186-400-002-9	$ 2.94	186-410-057-1	$ 2.94	188-170-035-3	$ 7.70
186-360-018-3	$ 2.94	186-400-003-7	$ 2.94	186-410-059-7	$ 2.94	188-170-036-1	$ 5.18
186-360-019-1	$ 2.94	186-400-004-5	$ 2.94	186-410-060-5	$ 2.94	188-170-037-9	$ 6.44
186-360-020-9	$ 2.94	186-400-005-2	$ 2.94	186-410-061-3	$ 2.94	190-290-001-6	$ 3.82
186-360-021-7	$ 2.94	186-400-006-0	$ 2.94	186-410-062-1	$ 2.94	190-290-002-4	$ 3.82
186-360-022-5	$ 2.94	186-400-007-8	$ 2.94	186-410-064-7	$ 2.94	190-290-003-2	$ 3.82
186-360-023-3	$ 2.94	186-400-008-6	$ 2.94	186-410-065-4	$ 2.94	190-290-004-0	$ 3.82
186-360-024-1	$ 2.94	186-400-009-4	$ 2.94	186-410-066-2	$ 2.94	190-290-005-7	$ 3.82
186-360-025-8	$ 2.94	186-400-010-2	$ 2.94	186-410-068-8	$ 2.94	190-290-006-5	$ 3.82
186-370-001-7	$ 2.94	186-400-011-0	$ 2.94	186-410-069-6	$ 2.94	190-290-007-3	$ 3.82
186-370-002-5	$ 2.94	186-400-012-8	$ 2.94	186-410-070-4	$ 2.94	190-290-008-1	$ 3.82
186-370-003-3	$ 2.94	186-400-013-6	$ 2.94	186-410-072-0	$ 2.94	190-290-009-9	$ 3.82
186-370-004-1	$ 2.94	186-400-014-4	$ 2.94	186-410-073-8	$ 2.94	190-290-010-7	$ 3.82
186-370-005-8	$ 2.94	186-410-027-4	$ 2.94	186-410-074-6	$ 2.94	190-290-011-5	$ 3.82
186-370-006-6	$ 2.94	186-410-028-2	$ 2.94	186-410-076-1	$ 2.94	190-290-012-3	$ 3.82
186-370-007-4	$ 2.94	186-410-030-8	$ 2.94	186-410-077-9	$ 2.94	190-290-013-1	$ 3.82
186-370-008-2	$ 2.94	186-410-031-6	$ 2.94	186-410-078-7	$ 2.94	190-290-014-9	$ 3.82
186-370-009-0	$ 2.94	186-410-033-2	$ 2.94	186-410-080-3	$ 2.94	190-290-015-6	$ 3.82
186-370-010-8	$ 2.94	186-410-034-0	$ 2.94	186-410-081-1	$ 2.94	190-290-016-4	$ 3.82
186-370-011-6	$ 2.94	186-410-035-7	$ 2.94	186-410-082-9	$ 2.94	190-290-017-2	$ 3.82

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190-290-018-0	$ 3.82	190-310-013-7	$ 3.82	190-320-020-0	$ 2.56	190-330-023-2	$ 2.56
190-290-019-8	$ 3.82	190-310-014-5	$ 3.82	190-320-021-8	$ 2.56	190-330-024-0	$ 2.56
190-290-020-6	$ 3.82	190-310-015-2	$ 3.82	190-320-022-6	$ 2.56	190-330-025-7	$ 2.56
190-290-021-4	$ 3.82	190-310-016-0	$ 3.82	190-320-023-4	$ 2.56	190-330-026-5	$ 2.56
190-290-022-2	$ 3.82	190-310-017-8	$ 3.82	190-320-024-2	$ 2.56	190-330-027-3	$ 2.56
190-290-023-0	$ 3.82	190-310-018-6	$ 3.82	190-320-025-9	$ 2.56	190-330-028-1	$ 2.56
190-290-024-8	$ 3.82	190-310-019-4	$ 3.82	190-320-026-7	$ 2.56	190-330-029-9	$ 2.56
190-300-001-4	$ 2.94	190-310-020-2	$ 3.82	190-320-027-5	$ 2.56	190-330-030-7	$ 2.56
190-300-002-2	$ 2.94	190-310-021-0	$ 3.82	190-320-028-3	$ 2.56	190-330-031-5	$ 2.56
190-300-003-0	$ 2.94	190-310-022-8	$ 3.82	190-320-029-1	$ 2.56	190-330-032-3	$ 2.56
190-300-004-8	$ 2.94	190-310-023-6	$ 3.82	190-320-030-9	$ 2.56	190-330-033-1	$ 2.56
190-300-005-5	$ 2.94	190-310-024-4	$ 3.82	190-320-031-7	$ 2.56	190-330-034-9	$ 2.56
190-300-006-3	$ 2.94	190-310-025-1	$ 3.82	190-320-032-5	$ 2.56	190-340-001-6	$ 2.94
190-300-007-1	$ 2.94	190-310-026-9	$ 3.82	190-320-033-3	$ 2.56	190-340-002-4	$ 2.94
190-300-008-9	$ 2.94	190-310-027-7	$ 3.82	190-320-034-1	$ 2.56	190-340-003-2	$ 2.94
190-300-009-7	$ 2.94	190-310-028-5	$ 3.82	190-330-001-8	$ 2.56	190-340-004-0	$ 2.94
190-300-010-5	$ 2.94	190-310-029-3	$ 3.82	190-330-002-6	$ 2.56	190-340-005-7	$ 2.94
190-300-011-3	$ 2.94	190-310-030-1	$ 3.82	190-330-003-4	$ 2.56	190-340-006-5	$ 2.94
190-300-012-1	$ 2.94	190-320-001-0	$ 2.56	190-330-004-2	$ 2.56	190-340-007-3	$ 2.94
190-300-013-9	$ 2.94	190-320-002-8	$ 2.56	190-330-005-9	$ 2.56	190-340-008-1	$ 2.94
190-300-014-7	$ 2.94	190-320-003-6	$ 2.56	190-330-006-7	$ 2.56	190-340-009-9	$ 2.94
190-300-015-4	$ 2.94	190-320-004-4	$ 2.56	190-330-007-5	$ 2.56	190-340-010-7	$ 2.94
190-300-016-2	$ 2.94	190-320-005-1	$ 2.56	190-330-008-3	$ 2.56	190-340-011-5	$ 2.94
190-300-017-0	$ 2.94	190-320-006-9	$ 2.56	190-330-009-1	$ 2.56	190-340-012-3	$ 2.94
190-300-018-8	$ 2.94	190-320-007-7	$ 2.56	190-330-010-9	$ 2.56	190-340-013-1	$ 2.94
190-310-001-2	$ 3.82	190-320-008-5	$ 2.56	190-330-011-7	$ 2.56	190-340-014-9	$ 2.94
190-310-002-0	$ 3.82	190-320-009-3	$ 2.56	190-330-012-5	$ 2.56	190-340-015-6	$ 2.94
190-310-003-8	$ 3.82	190-320-010-1	$ 2.56	190-330-013-3	$ 2.56	190-340-016-4	$ 2.94
190-310-004-6	$ 3.82	190-320-011-9	$ 2.56	190-330-014-1	$ 2.56	190-340-017-2	$ 2.94
190-310-005-3	$ 3.82	190-320-012-7	$ 2.56	190-330-015-8	$ 2.56	190-340-018-0	$ 2.94
190-310-006-1	$ 3.82	190-320-013-5	$ 2.56	190-330-016-6	$ 2.56	190-340-019-8	$ 2.94
190-310-007-9	$ 3.82	190-320-014-3	$ 2.56	190-330-017-4	$ 2.56	190-340-020-6	$ 2.94
190-310-008-7	$ 3.82	190-320-015-0	$ 2.56	190-330-018-2	$ 2.56	190-340-021-4	$ 2.94
190-310-009-5	$ 3.82	190-320-016-8	$ 2.56	190-330-019-0	$ 2.56	190-340-022-2	$ 2.94
190-310-010-3	$ 3.82	190-320-017-6	$ 2.56	190-330-020-8	$ 2.56	190-340-023-0	$ 2.94
190-310-011-1	$ 3.82	190-320-018-4	$ 2.56	190-330-021-6	$ 2.56	190-340-024-8	$ 2.94
190-310-012-9	$ 3.82	190-320-019-2	$ 2.56	190-330-022-4	$ 2.56	190-340-025-5	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-340-026-3	$ 2.94	190-350-021-1	$ 3.30	190-350-058-3	$ 3.30	190-360-029-2	$ 2.94
190-340-027-1	$ 2.94	190-350-022-9	$ 3.30	190-350-059-1	$ 3.30	190-360-030-0	$ 2.94
190-340-028-9	$ 2.94	190-350-023-7	$ 3.30	190-350-060-9	$ 3.30	190-360-031-8	$ 3.82
190-340-029-7	$ 2.94	190-350-024-5	$ 3.30	190-350-061-7	$ 3.30	190-360-032-6	$ 3.82
190-340-030-5	$ 2.94	190-350-025-2	$ 3.30	190-350-062-5	$ 3.30	190-360-033-4	$ 3.82
190-340-031-3	$ 2.94	190-350-026-0	$ 3.30	190-350-063-3	$ 3.30	190-360-034-2	$ 3.82
190-340-032-1	$ 2.94	190-350-027-8	$ 2.94	190-350-064-1	$ 3.30	190-360-035-9	$ 3.82
190-340-033-9	$ 2.94	190-350-028-6	$ 2.94	190-350-065-8	$ 3.30	190-360-036-7	$ 3.82
190-340-034-7	$ 2.94	190-350-029-4	$ 2.94	190-350-066-6	$ 3.30	190-360-037-5	$ 3.82
190-340-035-4	$ 2.94	190-350-030-2	$ 2.94	190-360-001-1	$ 3.82	190-360-038-3	$ 3.82
190-340-036-2	$ 2.94	190-350-031-0	$ 2.94	190-360-002-9	$ 3.82	190-360-039-1	$ 3.82
190-340-037-0	$ 2.94	190-350-032-8	$ 2.94	190-360-003-7	$ 3.82	190-360-040-9	$ 3.82
190-340-038-8	$ 2.94	190-350-033-6	$ 2.94	190-360-004-5	$ 3.82	190-360-041-7	$ 3.82
190-340-039-6	$ 2.94	190-350-034-4	$ 2.94	190-360-005-2	$ 3.82	190-360-042-5	$ 3.82
190-340-040-4	$ 2.94	190-350-035-1	$ 2.94	190-360-006-0	$ 3.82	190-360-043-3	$ 2.94
190-340-041-2	$ 2.94	190-350-036-9	$ 2.94	190-360-007-8	$ 2.94	190-360-044-1	$ 2.94
190-340-042-0	$ 2.94	190-350-037-7	$ 2.94	190-360-008-6	$ 2.94	190-360-045-8	$ 2.94
190-350-001-3	$ 2.94	190-350-038-5	$ 2.94	190-360-009-4	$ 2.94	190-360-046-6	$ 2.94
190-350-002-1	$ 2.94	190-350-039-3	$ 2.94	190-360-010-2	$ 2.94	190-360-047-4	$ 2.94
190-350-003-9	$ 2.94	190-350-040-1	$ 2.94	190-360-011-0	$ 2.94	190-360-048-2	$ 2.94
190-350-004-7	$ 2.94	190-350-041-9	$ 2.94	190-360-012-8	$ 2.94	190-360-049-0	$ 3.82
190-350-005-4	$ 2.94	190-350-042-7	$ 2.94	190-360-013-6	$ 3.82	190-360-050-8	$ 3.82
190-350-006-2	$ 2.94	190-350-043-5	$ 3.30	190-360-014-4	$ 3.82	190-360-051-6	$ 3.82
190-350-007-0	$ 2.94	190-350-044-3	$ 3.30	190-360-015-1	$ 3.82	190-360-052-4	$ 3.82
190-350-008-8	$ 2.94	190-350-045-0	$ 3.30	190-360-016-9	$ 3.82	190-360-053-2	$ 3.82
190-350-009-6	$ 2.94	190-350-046-8	$ 3.30	190-360-017-7	$ 3.82	190-360-054-0	$ 3.82
190-350-010-4	$ 2.94	190-350-047-6	$ 3.30	190-360-018-5	$ 3.82	190-370-001-9	$ 3.64
190-350-011-2	$ 2.94	190-350-048-4	$ 3.30	190-360-019-3	$ 3.82	190-370-002-7	$ 3.64
190-350-012-0	$ 2.94	190-350-049-2	$ 3.30	190-360-020-1	$ 3.82	190-370-003-5	$ 3.64
190-350-013-8	$ 2.94	190-350-050-0	$ 3.30	190-360-021-9	$ 3.82	190-370-004-3	$ 3.64
190-350-014-6	$ 2.94	190-350-051-8	$ 3.30	190-360-022-7	$ 3.82	190-370-005-0	$ 3.64
190-350-015-3	$ 3.30	190-350-052-6	$ 3.30	190-360-023-5	$ 3.82	190-370-006-8	$ 3.64
190-350-016-1	$ 3.30	190-350-053-4	$ 3.30	190-360-024-3	$ 3.82	190-370-007-6	$ 3.64
190-350-017-9	$ 3.30	190-350-054-2	$ 3.30	190-360-025-0	$ 2.94	190-370-008-4	$ 3.64
190-350-018-7	$ 3.30	190-350-055-9	$ 3.30	190-360-026-8	$ 2.94	190-370-009-2	$ 3.64
190-350-019-5	$ 3.30	190-350-056-7	$ 3.30	190-360-027-6	$ 2.94	190-370-010-0	$ 3.64
190-350-020-3	$ 3.30	190-350-057-5	$ 3.30	190-360-028-4	$ 2.94	190-370-011-8	$ 3.64

DA 67A		DA 67A		DA 67A		DA 67A	
190-370-012-6	$ 3.64	190-370-049-8	$ 3.64	190-410-008-6	$ 3.04	190-420-006-8	$ 2.94
190-370-013-4	$ 3.64	190-370-050-6	$ 3.64	190-410-009-4	$ 2.70	190-420-007-6	$ 2.94
190-370-014-2	$ 3.64	190-370-051-4	$ 3.64	190-410-010-2	$ 3.04	190-420-008-4	$ 2.94
190-370-015-9	$ 3.64	190-370-052-2	$ 3.64	190-410-011-0	$ 2.82	190-420-009-2	$ 2.94
190-370-016-7	$ 3.64	190-370-053-0	$ 3.64	190-410-012-8	$ 3.22	190-420-010-0	$ 2.94
190-370-017-5	$ 3.64	190-370-054-8	$ 3.64	190-410-013-6	$ 2.82	190-420-011-8	$ 2.94
190-370-018-3	$ 3.64	190-400-001-3	$ 2.70	190-410-014-4	$ 2.82	190-420-012-6	$ 2.94
190-370-019-1	$ 3.64	190-400-002-1	$ 2.70	190-410-015-1	$ 2.82	190-420-013-4	$ 2.94
190-370-020-9	$ 3.64	190-400-003-9	$ 2.82	190-410-016-9	$ 2.70	190-420-014-2	$ 2.94
190-370-021-7	$ 3.64	190-400-004-7	$ 2.82	190-410-017-7	$ 2.70	190-420-015-9	$ 2.94
190-370-022-5	$ 3.64	190-400-005-4	$ 3.04	190-410-018-5	$ 2.70	190-420-016-7	$ 2.94
190-370-023-3	$ 3.64	190-400-006-2	$ 2.70	190-410-019-3	$ 2.82	190-420-017-5	$ 2.94
190-370-024-1	$ 3.64	190-400-007-0	$ 2.70	190-410-020-1	$ 2.94	190-420-018-3	$ 2.94
190-370-025-8	$ 3.64	190-400-008-8	$ 2.82	190-410-021-9	$ 2.82	190-420-019-1	$ 2.94
190-370-026-6	$ 3.64	190-400-009-6	$ 2.70	190-410-022-7	$ 2.82	190-420-020-9	$ 2.94
190-370-027-4	$ 3.64	190-400-010-4	$ 2.70	190-410-023-5	$ 2.70	190-420-021-7	$ 2.94
190-370-028-2	$ 3.64	190-400-011-2	$ 3.04	190-410-024-3	$ 2.70	190-420-022-5	$ 2.94
190-370-029-0	$ 3.64	190-400-012-0	$ 3.04	190-410-025-0	$ 2.82	190-420-023-3	$ 2.94
190-370-030-8	$ 3.64	190-400-013-8	$ 2.82	190-410-026-8	$ 2.82	190-420-024-1	$ 2.94
190-370-031-6	$ 3.64	190-400-014-6	$ 2.82	190-410-027-6	$ 3.04	190-420-025-8	$ 2.94
190-370-032-4	$ 3.64	190-400-015-3	$ 2.82	190-410-028-4	$ 2.70	190-420-026-6	$ 2.94
190-370-033-2	$ 3.64	190-400-016-1	$ 2.82	190-410-029-2	$ 3.04	190-420-027-4	$ 2.94
190-370-034-0	$ 3.64	190-400-017-9	$ 3.04	190-410-030-0	$ 2.94	190-420-028-2	$ 2.94
190-370-035-7	$ 3.64	190-400-018-7	$ 3.04	190-410-031-8	$ 2.94	190-420-029-0	$ 2.94
190-370-036-5	$ 3.64	190-400-019-5	$ 2.82	190-410-032-6	$ 2.82	190-420-030-8	$ 2.94
190-370-037-3	$ 3.64	190-400-020-3	$ 2.70	190-410-033-4	$ 2.82	190-420-031-6	$ 2.94
190-370-038-1	$ 3.64	190-400-021-1	$ 2.70	190-410-034-2	$ 2.82	190-420-032-4	$ 2.94
190-370-039-9	$ 3.64	190-400-022-9	$ 2.94	190-410-035-9	$ 3.22	190-420-033-2	$ 2.94
190-370-040-7	$ 3.64	190-400-023-7	$ 3.04	190-410-036-7	$ 2.94	190-420-034-0	$ 2.94
190-370-041-5	$ 3.64	190-400-024-5	$ 2.94	190-410-037-5	$ 2.82	190-420-035-7	$ 2.94
190-370-042-3	$ 3.64	190-410-001-1	$ 2.82	190-410-038-3	$ 2.82	190-420-036-5	$ 2.94
190-370-043-1	$ 3.64	190-410-002-9	$ 2.82	190-410-039-1	$ 2.82	190-420-037-3	$ 2.94
190-370-044-9	$ 3.64	190-410-003-7	$ 2.82	190-420-001-9	$ 2.94	190-420-038-1	$ 2.94
190-370-045-6	$ 3.64	190-410-004-5	$ 2.82	190-420-002-7	$ 2.94	190-420-039-9	$ 2.94
190-370-046-4	$ 3.64	190-410-005-2	$ 2.94	190-420-003-5	$ 2.94	190-420-040-7	$ 2.94
190-370-047-2	$ 3.64	190-410-006-0	$ 3.04	190-420-004-3	$ 2.94	190-420-041-5	$ 2.94
190-370-048-0	$ 3.64	190-410-007-8	$ 2.70	190-420-005-0	$ 2.94	190-420-042-3	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-420-043-1	$ 2.94	190-440-016-3	$ 2.94	190-460-021-8	$ 2.94	190-480-012-3	$ 2.94
190-420-044-9	$ 2.94	190-440-017-1	$ 2.94	190-460-023-4	$ 2.94	190-480-013-1	$ 2.94
190-420-045-6	$ 2.94	190-440-018-9	$ 2.94	190-460-024-2	$ 2.94	190-480-014-9	$ 2.94
190-420-046-4	$ 2.94	190-440-019-7	$ 2.94	190-460-025-9	$ 2.94	190-480-015-6	$ 2.94
190-420-047-2	$ 2.94	190-440-020-5	$ 2.94	190-460-026-7	$ 2.94	190-480-016-4	$ 2.94
190-420-048-0	$ 2.94	190-440-021-3	$ 2.94	190-460-027-5	$ 2.94	190-480-017-2	$ 2.94
190-420-049-8	$ 2.94	190-450-001-2	$ 2.94	190-460-028-3	$ 2.94	190-490-001-4	$ 2.94
190-420-050-6	$ 2.94	190-450-002-0	$ 2.94	190-460-029-1	$ 2.94	190-490-002-2	$ 2.94
190-430-001-7	$ 2.94	190-450-003-8	$ 2.94	190-470-001-8	$ 2.94	190-490-003-0	$ 2.94
190-430-002-5	$ 2.94	190-450-004-6	$ 2.94	190-470-002-6	$ 2.94	190-490-004-8	$ 2.94
190-430-003-3	$ 2.94	190-450-005-3	$ 2.94	190-470-003-4	$ 2.94	190-490-005-5	$ 2.94
190-430-004-1	$ 2.94	190-450-006-1	$ 2.94	190-470-004-2	$ 2.94	190-490-006-3	$ 2.94
190-430-005-8	$ 2.94	190-450-008-7	$ 2.94	190-470-006-7	$ 2.94	190-490-007-1	$ 2.94
190-430-006-6	$ 2.94	190-450-009-5	$ 2.94	190-470-007-5	$ 2.94	190-490-008-9	$ 2.94
190-430-007-4	$ 2.94	190-450-010-3	$ 2.94	190-470-008-3	$ 2.94	190-490-009-7	$ 2.94
190-430-008-2	$ 2.94	190-450-011-1	$ 2.94	190-470-009-1	$ 2.94	190-490-010-5	$ 2.94
190-430-009-0	$ 2.94	190-450-012-9	$ 2.94	190-470-011-7	$ 2.94	190-490-011-3	$ 2.94
190-430-010-8	$ 2.94	190-450-013-7	$ 2.94	190-470-012-5	$ 2.94	190-490-012-1	$ 2.94
190-430-011-6	$ 2.94	190-460-001-0	$ 2.94	190-470-013-3	$ 2.94	190-500-001-2	$ 2.94
190-430-012-4	$ 2.94	190-460-002-8	$ 2.94	190-470-014-1	$ 2.94	190-500-002-0	$ 2.94
190-430-013-2	$ 2.94	190-460-003-6	$ 2.94	190-470-016-6	$ 2.94	190-500-003-8	$ 2.94
190-430-014-0	$ 2.94	190-460-004-4	$ 2.94	190-470-017-4	$ 2.94	190-500-004-6	$ 2.94
190-430-015-7	$ 2.94	190-460-005-1	$ 2.94	190-470-018-2	$ 2.94	190-500-005-3	$ 2.94
190-430-016-5	$ 2.94	190-460-006-9	$ 2.94	190-470-019-0	$ 2.94	190-500-006-1	$ 2.94
190-440-001-5	$ 2.94	190-460-007-7	$ 2.94	190-470-020-8	$ 2.94	190-500-007-9	$ 2.94
190-440-002-3	$ 2.94	190-460-008-5	$ 2.94	190-470-021-6	$ 2.94	190-500-008-7	$ 2.94
190-440-003-1	$ 2.94	190-460-010-1	$ 2.94	190-470-022-4	$ 2.94	190-510-001-0	$ 2.94
190-440-004-9	$ 2.94	190-460-011-9	$ 2.94	190-480-001-6	$ 2.94	190-510-002-8	$ 2.94
190-440-005-6	$ 2.94	190-460-012-7	$ 2.94	190-480-002-4	$ 2.94	190-510-003-6	$ 2.94
190-440-006-4	$ 2.94	190-460-013-5	$ 2.94	190-480-003-2	$ 2.94	190-510-004-4	$ 2.94
190-440-007-2	$ 2.94	190-460-014-3	$ 2.94	190-480-004-0	$ 2.94	190-510-005-1	$ 2.94
190-440-009-8	$ 2.94	190-460-015-0	$ 2.94	190-480-005-7	$ 2.94	190-510-006-9	$ 2.94
190-440-010-6	$ 2.94	190-460-016-8	$ 2.94	190-480-006-5	$ 2.94	190-510-007-7	$ 2.94
190-440-011-4	$ 2.94	190-460-017-6	$ 2.94	190-480-007-3	$ 2.94	190-510-008-5	$ 2.94
190-440-012-2	$ 2.94	190-460-018-4	$ 2.94	190-480-008-1	$ 2.94	190-510-010-1	$ 2.94
190-440-013-0	$ 2.94	190-460-019-2	$ 2.94	190-480-010-7	$ 2.94	190-510-011-9	$ 2.94
190-440-014-8	$ 2.94	190-460-020-0	$ 2.94	190-480-011-5	$ 2.94	190-510-012-7	$ 2.94

DA 67A

190-510-013-5	$	2.94
190-510-014-3	$	2.94
190-510-015-0	$	2.94
190-510-016-8	$	2.94
190-510-017-6	$	2.94
190-510-018-4	$	2.94
190-510-019-2	$	2.94
190-510-020-0	$	2.94
190-510-021-8	$	2.94
190-510-023-4	$	2.94
190-510-024-2	$	2.94
190-510-025-9	$	2.94
190-510-026-7	$	2.94
190-510-027-5	$	2.94
190-510-028-3	$	2.94
190-510-029-1	$	2.94
190-510-030-9	$	2.94
190-510-031-7	$	2.94
190-510-032-5	$	2.94
190-510-033-3	$	2.94
190-510-034-1	$	2.94
190-520-002-6	$	2.70
190-520-003-4	$	2.70
190-520-004-2	$	2.70
190-520-005-9	$	2.70
190-520-006-7	$	2.70
190-520-007-5	$	2.70
190-520-008-3	$	2.70
190-520-009-1	$	2.70
190-520-010-9	$	2.70
190-520-011-7	$	2.70
190-520-012-5	$	2.70
190-520-013-3	$	2.70
191-190-006-4	$	2.70
191-210-008-6	$	2.70
191-210-009-4	$	2.70
191-210-010-2	$	2.70

DA 67A

Total for DA67A		**$3,435.22**

DA 75A

213-040-089-4	$	919.80
213-320-012-7	$	302.24
213-320-013-5	$	690.48
213-330-001-8	$	1.74
213-330-002-6	$	1.74
213-330-003-4	$	1.74
213-330-004-2	$	1.74
213-330-005-9	$	1.74
213-330-006-7	$	1.74
213-330-007-5	$	1.74
213-330-008-3	$	1.74
213-330-009-1	$	1.74
213-330-010-9	$	1.74
213-330-011-7	$	1.74
213-330-012-5	$	1.74
213-330-013-3	$	1.74
213-330-014-1	$	1.74
213-330-015-8	$	1.74
213-330-016-6	$	1.74
213-330-017-4	$	1.74
213-330-018-2	$	1.74
213-330-019-0	$	1.74
213-330-020-8	$	1.74
213-330-021-6	$	1.74
213-330-022-4	$	1.74
213-330-023-2	$	1.74
213-330-024-0	$	1.74
213-330-025-7	$	1.74
213-330-026-5	$	1.74
213-330-027-3	$	1.74
213-330-028-1	$	1.74
213-330-029-9	$	1.74
213-330-030-7	$	1.74
213-330-031-5	$	3.82

DA 75A

213-330-032-3	$	3.82
213-330-033-1	$	3.82
213-330-034-9	$	3.82
213-330-035-6	$	3.82
213-330-036-4	$	3.82
213-330-037-2	$	3.82
213-330-038-0	$	3.82
213-330-039-8	$	3.82
213-330-040-6	$	3.82
213-330-041-4	$	3.82
213-340-001-6	$	2.56
213-340-002-4	$	2.56
213-340-003-2	$	2.56
213-340-004-0	$	2.56
213-340-005-7	$	2.56
213-340-006-5	$	2.56
213-340-007-3	$	2.56
213-340-008-1	$	2.56
213-340-009-9	$	2.56
213-340-010-7	$	2.56
213-340-011-5	$	2.56
213-340-012-3	$	2.56
213-340-013-1	$	2.56
213-340-014-9	$	2.56
213-340-015-6	$	2.56
213-340-016-4	$	2.56
213-340-017-2	$	2.56
213-340-018-0	$	2.56
213-350-001-3	$	23.44
213-350-002-1	$	3.66
213-350-003-9	$	4.18
213-350-004-7	$	23.44
213-350-005-4	$	11.72
213-350-006-2	$	23.44
213-350-007-0	$	23.44
213-350-008-8	$	23.44
213-350-009-6	$	23.44

DA 75A

213-350-010-4	$	23.44
213-350-017-9	$	2.92
213-350-018-7	$	2.92
213-360-001-1	$	1.92
213-360-002-9	$	1.92
213-360-003-7	$	1.92
213-360-004-5	$	1.92
213-360-005-2	$	1.92
213-360-006-0	$	1.92
213-360-007-8	$	1.92
213-360-008-6	$	1.92
213-360-009-4	$	1.92
213-360-010-2	$	1.92
213-360-011-0	$	1.92
213-360-012-8	$	1.92
213-360-013-6	$	1.92
213-360-014-4	$	1.92
213-360-015-1	$	1.92
213-360-016-9	$	1.92
213-360-017-7	$	1.92
213-360-018-5	$	1.92
213-360-019-3	$	1.92
213-360-020-1	$	1.92
213-360-021-9	$	1.92
213-360-022-7	$	1.92
213-360-023-5	$	1.92
213-360-024-3	$	1.92
213-360-025-0	$	1.92
213-360-026-8	$	1.92
213-360-027-6	$	1.92
213-360-028-4	$	1.92
213-360-029-2	$	1.92
213-360-030-0	$	1.92
213-360-031-8	$	1.92
213-360-032-6	$	1.92
213-360-033-4	$	1.92
213-360-034-2	$	1.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-360-035-9	$ 1.92	213-390-011-4	$ 3.06	213-400-016-1	$ 2.92	213-410-013-6	$ 3.06
213-360-036-7	$ 1.92	213-390-012-2	$ 3.06	213-400-017-9	$ 2.92	213-410-014-4	$ 3.06
213-360-037-5	$ 1.92	213-390-013-0	$ 2.92	213-400-018-7	$ 2.92	213-410-015-1	$ 3.22
213-360-038-3	$ 1.92	213-390-014-8	$ 2.92	213-400-019-5	$ 2.92	213-410-016-9	$ 3.06
213-360-039-1	$ 1.92	213-390-015-5	$ 3.06	213-400-020-3	$ 2.92	213-410-017-7	$ 3.06
213-360-040-9	$ 1.92	213-390-016-3	$ 3.06	213-400-021-1	$ 2.92	213-410-018-5	$ 3.06
213-360-041-7	$ 1.92	213-390-017-1	$ 3.06	213-400-022-9	$ 2.92	213-410-019-3	$ 3.22
213-360-042-5	$ 1.92	213-390-018-9	$ 3.22	213-400-023-7	$ 2.92	213-410-020-1	$ 3.06
213-360-043-3	$ 1.92	213-390-019-7	$ 3.22	213-400-024-5	$ 2.92	213-410-021-9	$ 2.92
213-360-044-1	$ 1.92	213-390-020-5	$ 3.22	213-400-025-2	$ 2.92	213-410-022-7	$ 3.06
213-360-045-8	$ 1.92	213-390-026-2	$ 3.22	213-400-026-0	$ 2.92	213-410-023-5	$ 3.22
213-360-046-6	$ 1.92	213-390-028-8	$ 3.22	213-400-027-8	$ 2.92	213-410-024-3	$ 3.06
213-360-047-4	$ 1.92	213-390-029-6	$ 3.22	213-400-028-6	$ 2.92	213-410-025-0	$ 2.92
213-360-048-2	$ 1.92	213-390-030-4	$ 3.06	213-400-029-4	$ 2.92	213-410-026-8	$ 2.92
213-360-049-0	$ 1.92	213-390-031-2	$ 3.22	213-400-030-2	$ 2.92	213-410-027-6	$ 2.92
213-360-050-8	$ 1.92	213-390-037-9	$ 3.22	213-400-031-0	$ 2.92	213-410-028-4	$ 3.06
213-360-051-6	$ 1.92	213-390-038-7	$ 3.22	213-400-032-8	$ 3.30	213-410-029-2	$ 3.06
213-360-052-4	$ 1.92	213-390-039-5	$ 3.22	213-400-033-6	$ 2.92	213-410-030-0	$ 2.92
213-360-053-2	$ 1.92	213-390-041-1	$ 3.22	213-400-034-4	$ 1.92	213-410-031-8	$ 2.92
213-360-054-0	$ 1.92	213-390-042-9	$ 3.60	213-400-035-1	$ 2.92	213-410-032-6	$ 3.22
213-360-055-7	$ 1.92	213-390-043-7	$ 197.40	213-400-036-9	$ 2.92	213-410-033-4	$ 3.22
213-360-056-5	$ 1.92	213-390-044-5	$ 3.60	213-400-037-7	$ 2.92	213-410-034-2	$ 3.06
213-360-057-3	$ 1.92	213-400-001-3	$ 2.92	213-400-038-5	$ 2.92	213-410-035-9	$ 4.18
213-360-058-1	$ 1.92	213-400-002-1	$ 2.92	213-400-039-3	$ 2.92	213-410-036-7	$ 3.22
213-360-059-9	$ 1.92	213-400-003-9	$ 2.92	213-400-040-1	$ 2.92	213-410-037-5	$ 3.22
213-360-060-7	$ 1.92	213-400-004-7	$ 2.92	213-410-001-1	$ 3.06	213-410-038-3	$ 3.22
213-380-005-8	$ 459.98	213-400-005-4	$ 2.92	213-410-002-9	$ 3.06	213-410-039-1	$ 3.06
213-390-001-5	$ 3.06	213-400-006-2	$ 2.92	213-410-003-7	$ 2.92	213-410-040-9	$ 3.22
213-390-002-3	$ 2.92	213-400-007-0	$ 2.92	213-410-004-5	$ 3.22	213-410-041-7	$ 3.60
213-390-003-1	$ 2.92	213-400-008-8	$ 2.92	213-410-005-2	$ 3.22	213-410-042-5	$ 3.06
213-390-004-9	$ 3.06	213-400-009-6	$ 2.92	213-410-006-0	$ 3.06	213-410-043-3	$ 4.18
213-390-005-6	$ 3.06	213-400-010-4	$ 2.92	213-410-007-8	$ 2.92	213-410-044-1	$ 3.06
213-390-006-4	$ 3.06	213-400-011-2	$ 2.92	213-410-008-6	$ 3.22	213-410-045-8	$ 2.92
213-390-007-2	$ 3.06	213-400-012-0	$ 2.92	213-410-009-4	$ 3.06	213-410-046-6	$ 3.22
213-390-008-0	$ 2.92	213-400-013-8	$ 2.92	213-410-010-2	$ 3.22	213-410-047-4	$ 2.92
213-390-009-8	$ 3.06	213-400-014-6	$ 2.92	213-410-011-0	$ 3.22	213-410-048-2	$ 3.22
213-390-010-6	$ 2.92	213-400-015-3	$ 2.92	213-410-012-8	$ 3.22	213-410-049-0	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
213-410-050-8	$ 3.06	213-420-024-1	$ 3.22	213-430-068-6	$ 2.92	213-430-105-6	$ 2.92
213-410-051-6	$ 3.22	213-420-025-8	$ 3.06	213-430-069-4	$ 2.92	213-430-107-2	$ 2.92
213-410-052-4	$ 3.06	213-420-026-6	$ 3.06	213-430-070-2	$ 2.92	213-430-108-0	$ 2.92
213-410-053-2	$ 3.22	213-420-027-4	$ 3.22	213-430-071-0	$ 2.92	213-430-109-8	$ 2.92
213-410-054-0	$ 3.60	213-420-028-2	$ 3.22	213-430-072-8	$ 2.92	213-430-110-6	$ 2.92
213-410-055-7	$ 3.22	213-420-029-0	$ 3.22	213-430-073-6	$ 2.92	213-430-111-4	$ 2.92
213-410-056-5	$ 3.22	213-420-030-8	$ 3.06	213-430-074-4	$ 2.92	213-430-113-0	$ 2.92
213-410-058-1	$ 3.06	213-420-031-6	$ 3.06	213-430-075-1	$ 2.92	213-430-114-8	$ 2.92
213-410-059-9	$ 3.22	213-420-032-4	$ 2.92	213-430-076-9	$ 2.92	213-480-010-7	$ 2.92
213-410-060-7	$ 2.92	213-420-033-2	$ 3.06	213-430-077-7	$ 2.92	213-480-011-5	$ 2.92
213-410-061-5	$ 2.92	213-420-034-0	$ 3.06	213-430-078-5	$ 2.92	213-480-012-3	$ 2.92
213-410-062-3	$ 2.92	213-420-035-7	$ 2.92	213-430-079-3	$ 2.92	213-480-013-1	$ 2.92
213-410-063-1	$ 3.06	213-420-036-5	$ 2.92	213-430-080-1	$ 2.92	213-480-014-9	$ 2.92
213-410-068-0	$ 3.22	213-420-037-3	$ 3.60	213-430-081-9	$ 2.92	213-480-015-6	$ 2.92
213-420-001-9	$ 3.22	213-420-038-1	$ 2.92	213-430-082-7	$ 2.92	213-480-016-4	$ 2.92
213-420-002-7	$ 3.06	213-420-039-9	$ 3.06	213-430-083-5	$ 2.92	213-480-017-2	$ 2.92
213-420-003-5	$ 2.92	213-420-040-7	$ 3.06	213-430-084-3	$ 2.92	213-480-018-0	$ 2.92
213-420-004-3	$ 2.92	213-420-041-5	$ 3.22	213-430-085-0	$ 2.92	213-480-019-8	$ 2.92
213-420-005-0	$ 5.18	213-430-001-7	$ 2.92	213-430-086-8	$ 2.92	213-480-020-6	$ 2.92
213-420-006-8	$ 2.92	213-430-002-5	$ 2.92	213-430-087-6	$ 2.92	213-480-021-4	$ 2.92
213-420-007-6	$ 3.06	213-430-005-8	$ 2.92	213-430-088-4	$ 2.92	213-480-022-2	$ 2.92
213-420-008-4	$ 2.92	213-430-008-2	$ 2.92	213-430-089-2	$ 2.92	213-480-023-0	$ 2.92
213-420-009-2	$ 3.06	213-430-009-0	$ 2.92	213-430-090-0	$ 2.92	213-480-024-8	$ 2.92
213-420-010-0	$ 3.22	213-430-012-4	$ 2.92	213-430-091-8	$ 2.92	213-480-025-5	$ 2.92
213-420-011-8	$ 3.06	213-430-013-2	$ 2.92	213-430-092-6	$ 2.92	213-490-011-3	$ 2.92
213-420-012-6	$ 3.06	213-430-014-0	$ 2.92	213-430-093-4	$ 2.92	213-490-012-1	$ 2.92
213-420-013-4	$ 2.92	213-430-015-7	$ 2.92	213-430-094-2	$ 2.92	213-490-013-9	$ 2.92
213-420-014-2	$ 3.06	213-430-016-5	$ 2.92	213-430-095-9	$ 2.92	213-490-014-7	$ 2.92
213-420-015-9	$ 4.18	213-430-017-3	$ 2.92	213-430-096-7	$ 2.92	213-490-015-4	$ 2.92
213-420-016-7	$ 3.60	213-430-018-1	$ 2.92	213-430-097-5	$ 2.92	213-490-016-2	$ 2.92
213-420-017-5	$ 2.92	213-430-022-3	$ 2.92	213-430-098-3	$ 2.92	213-490-017-0	$ 2.92
213-420-018-3	$ 3.22	213-430-023-1	$ 2.92	213-430-099-1	$ 2.92	213-490-018-8	$ 2.92
213-420-019-1	$ 3.22	213-430-029-8	$ 2.92	213-430-100-7	$ 2.92	213-490-019-6	$ 2.92
213-420-020-9	$ 3.06	213-430-030-6	$ 2.92	213-430-101-5	$ 2.92	213-490-020-4	$ 2.92
213-420-021-7	$ 3.22	213-430-036-3	$ 2.92	213-430-102-3	$ 2.92	213-490-021-2	$ 2.92
213-420-022-5	$ 3.22	213-430-037-1	$ 2.92	213-430-103-1	$ 2.92	213-490-022-0	$ 2.92
213-420-023-3	$ 2.92	213-430-065-2	$ 231.76	213-430-104-9	$ 2.92	213-490-023-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-490-024-6	$ 2.92	213-510-029-1	$ 2.92	213-540-016-2	$ 2.92	213-570-015-7	$ 2.92
213-490-025-3	$ 2.92	213-510-030-9	$ 2.92	213-540-017-0	$ 2.92	213-570-017-3	$ 2.92
213-490-026-1	$ 2.92	213-510-031-7	$ 2.92	213-540-018-8	$ 2.92	213-570-018-1	$ 2.92
213-490-027-9	$ 2.92	213-510-032-5	$ 2.92	213-550-007-8	$ 2.92	213-570-019-9	$ 2.92
213-490-028-7	$ 2.92	213-510-033-3	$ 2.92	213-550-008-6	$ 2.92	213-570-021-5	$ 2.92
213-490-029-5	$ 2.92	213-520-008-3	$ 2.92	213-550-009-4	$ 2.92	213-570-022-3	$ 2.92
213-500-010-3	$ 2.92	213-520-009-1	$ 2.92	213-550-010-2	$ 2.92	213-570-027-2	$ 2.92
213-500-011-1	$ 2.92	213-520-010-9	$ 2.92	213-550-011-0	$ 2.92	213-570-028-0	$ 2.92
213-500-012-9	$ 2.92	213-520-011-7	$ 2.92	213-550-012-8	$ 2.92	213-570-029-8	$ 2.92
213-500-013-7	$ 2.92	213-520-012-5	$ 2.92	213-550-013-6	$ 2.92	213-570-030-6	$ 2.92
213-500-014-5	$ 2.92	213-520-013-3	$ 2.92	213-550-014-4	$ 2.92	213-570-033-0	$ 2.92
213-500-015-2	$ 2.92	213-520-014-1	$ 2.92	213-550-015-1	$ 2.92	213-570-034-8	$ 2.92
213-500-016-0	$ 2.92	213-520-015-8	$ 2.92	213-550-016-9	$ 2.92	213-570-035-5	$ 2.92
213-500-017-8	$ 2.92	213-520-016-6	$ 2.92	213-560-010-0	$ 2.92	213-580-010-6	$ 2.92
213-500-018-6	$ 2.92	213-520-017-4	$ 2.92	213-560-011-8	$ 2.92	213-580-011-4	$ 2.92
213-500-019-4	$ 2.92	213-530-011-5	$ 2.92	213-560-012-6	$ 2.92	213-580-012-2	$ 2.92
213-500-025-1	$ 2.92	213-530-012-3	$ 2.92	213-560-013-4	$ 2.92	213-580-014-8	$ 2.92
213-500-026-9	$ 2.92	213-530-013-1	$ 2.92	213-560-014-2	$ 2.92	213-580-015-5	$ 2.92
213-500-027-7	$ 2.92	213-530-014-9	$ 2.92	213-560-015-9	$ 2.92	213-580-016-3	$ 2.92
213-500-028-5	$ 2.92	213-530-015-6	$ 2.92	213-560-016-7	$ 2.92	213-580-018-9	$ 2.92
213-500-029-3	$ 2.92	213-530-016-4	$ 2.92	213-560-017-5	$ 2.92	213-580-019-7	$ 2.92
213-500-030-1	$ 2.92	213-530-017-2	$ 2.92	213-560-018-3	$ 2.92	213-580-021-3	$ 2.92
213-510-014-3	$ 2.92	213-530-018-0	$ 2.92	213-560-019-1	$ 2.92	213-580-022-1	$ 2.92
213-510-015-0	$ 2.92	213-530-019-8	$ 2.92	213-560-020-9	$ 2.92	213-580-023-9	$ 2.92
213-510-016-8	$ 2.92	213-530-020-6	$ 2.92	213-560-021-7	$ 2.92	213-580-025-4	$ 2.92
213-510-017-6	$ 2.92	213-530-021-4	$ 2.92	213-560-022-5	$ 2.92	213-580-026-2	$ 2.92
213-510-018-4	$ 2.92	213-530-022-2	$ 2.92	213-560-023-3	$ 2.92	213-580-028-8	$ 2.92
213-510-019-2	$ 2.92	213-530-023-0	$ 2.92	213-560-024-1	$ 2.92	213-580-029-6	$ 2.92
213-510-020-0	$ 2.92	213-530-024-8	$ 2.92	213-560-025-8	$ 2.92	213-580-030-4	$ 2.92
213-510-021-8	$ 2.92	213-540-008-9	$ 2.92	213-560-026-6	$ 2.92	213-580-032-0	$ 2.92
213-510-022-6	$ 2.92	213-540-009-7	$ 2.92	213-560-027-4	$ 2.92	213-580-033-8	$ 2.92
213-510-023-4	$ 2.92	213-540-010-5	$ 2.92	213-560-028-2	$ 2.92	213-590-013-8	$ 2.92
213-510-024-2	$ 2.92	213-540-011-3	$ 2.92	213-560-029-0	$ 2.92	213-590-014-6	$ 2.92
213-510-025-9	$ 2.92	213-540-012-1	$ 2.92	213-570-010-8	$ 2.92	213-590-016-1	$ 2.92
213-510-026-7	$ 2.92	213-540-013-9	$ 2.92	213-570-011-6	$ 2.92	213-590-017-9	$ 2.92
213-510-027-5	$ 2.92	213-540-014-7	$ 2.92	213-570-012-4	$ 2.92	213-590-018-7	$ 2.92
213-510-028-3	$ 2.92	213-540-015-4	$ 2.92	213-570-014-0	$ 2.92	213-590-020-3	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-590-021-1	$ 2.92	213-660-116-4	$ 2.92	213-660-153-7	$ 2.92	213-660-190-9	$ 2.92
213-590-022-9	$ 2.92	213-660-117-2	$ 2.92	213-660-154-5	$ 2.92	213-660-191-7	$ 2.92
213-590-024-5	$ 2.92	213-660-118-0	$ 2.92	213-660-155-2	$ 2.92	213-660-192-5	$ 2.92
213-590-025-2	$ 2.92	213-660-119-8	$ 2.92	213-660-156-0	$ 2.92	213-660-193-3	$ 2.92
213-590-027-8	$ 2.92	213-660-120-6	$ 2.92	213-660-157-8	$ 2.92	213-660-194-1	$ 2.92
213-590-028-6	$ 2.92	213-660-121-4	$ 2.92	213-660-158-6	$ 2.92	213-660-195-8	$ 2.92
213-590-029-4	$ 2.92	213-660-122-2	$ 2.92	213-660-159-4	$ 2.92	213-660-196-6	$ 2.92
213-590-031-0	$ 2.92	213-660-123-0	$ 2.92	213-660-160-2	$ 2.92	213-660-197-4	$ 2.92
213-590-032-8	$ 2.92	213-660-124-8	$ 2.92	213-660-161-0	$ 2.92	213-660-198-2	$ 2.92
213-590-034-4	$ 2.92	213-660-125-5	$ 2.92	213-660-162-8	$ 2.92	213-660-199-0	$ 2.92
213-590-035-1	$ 2.92	213-660-126-3	$ 2.92	213-660-163-6	$ 2.92	213-660-200-6	$ 2.92
213-590-036-9	$ 2.92	213-660-127-1	$ 2.92	213-660-164-4	$ 2.92	213-660-201-4	$ 2.92
213-590-037-7	$ 2.92	213-660-128-9	$ 2.92	213-660-165-1	$ 2.92	213-660-202-2	$ 2.92
213-590-038-5	$ 2.92	213-660-129-7	$ 2.92	213-660-166-9	$ 2.92	213-660-203-0	$ 2.92
213-590-039-3	$ 2.92	213-660-130-5	$ 2.92	213-660-167-7	$ 2.92	213-660-204-8	$ 2.92
213-590-040-1	$ 2.92	213-660-131-3	$ 2.92	213-660-168-5	$ 2.92	213-660-205-5	$ 2.92
213-590-041-9	$ 2.92	213-660-132-1	$ 2.92	213-660-169-3	$ 2.92	213-660-206-3	$ 2.92
213-590-042-7	$ 2.92	213-660-133-9	$ 2.92	213-660-170-1	$ 2.92	213-660-207-1	$ 2.92
213-590-043-5	$ 2.92	213-660-134-7	$ 2.92	213-660-171-9	$ 2.92	213-660-208-9	$ 2.92
213-610-020-9	$ 58.40	213-660-135-4	$ 2.92	213-660-172-7	$ 2.92	213-660-209-7	$ 2.92
213-610-029-0	$ 81.40	213-660-136-2	$ 2.92	213-660-173-5	$ 2.92	213-660-210-5	$ 2.92
213-610-031-6	$ 793.28	213-660-137-0	$ 2.92	213-660-174-3	$ 2.92	213-670-147-7	$ 2.92
213-610-033-2	$ 34.34	213-660-138-8	$ 2.92	213-660-175-0	$ 2.92	213-670-148-5	$ 2.92
213-621-001-6	$ 13.74	213-660-139-6	$ 2.92	213-660-176-8	$ 2.92	213-670-149-3	$ 2.92
213-621-002-4	$ 62.84	213-660-140-4	$ 2.92	213-660-177-6	$ 2.92	213-670-150-1	$ 2.92
213-621-005-7	$ 63.78	213-660-141-2	$ 2.92	213-660-178-4	$ 2.92	213-670-151-9	$ 2.92
213-621-009-9	$ 71.66	213-660-142-0	$ 2.92	213-660-179-2	$ 2.92	213-670-152-7	$ 2.92
213-621-013-1	$ 248.44	213-660-143-8	$ 2.92	213-660-180-0	$ 2.92	213-670-153-5	$ 2.92
213-660-107-3	$ 2.92	213-660-144-6	$ 2.92	213-660-181-8	$ 2.92	213-670-154-3	$ 2.92
213-660-108-1	$ 2.92	213-660-145-3	$ 2.92	213-660-182-6	$ 2.92	213-670-155-0	$ 2.92
213-660-109-9	$ 2.92	213-660-146-1	$ 2.92	213-660-183-4	$ 2.92	213-670-156-8	$ 2.92
213-660-110-7	$ 2.92	213-660-147-9	$ 2.92	213-660-184-2	$ 2.92	213-670-157-6	$ 2.92
213-660-111-5	$ 2.92	213-660-148-7	$ 2.92	213-660-185-9	$ 2.92	213-670-158-4	$ 2.92
213-660-112-3	$ 2.92	213-660-149-5	$ 2.92	213-660-186-7	$ 2.92	213-670-159-2	$ 2.92
213-660-113-1	$ 2.92	213-660-150-3	$ 2.92	213-660-187-5	$ 2.92	213-670-160-0	$ 2.92
213-660-114-9	$ 2.92	213-660-151-1	$ 2.92	213-660-188-3	$ 2.92	213-670-161-8	$ 2.92
213-660-115-6	$ 2.92	213-660-152-9	$ 2.92	213-660-189-1	$ 2.92	213-670-162-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-670-163-4	$ 2.92	213-670-200-4	$ 2.92	213-670-237-6	$ 2.92	213-670-274-9	$ 2.92
213-670-164-2	$ 2.92	213-670-201-2	$ 2.92	213-670-238-4	$ 2.92	213-670-275-6	$ 2.92
213-670-165-9	$ 2.92	213-670-202-0	$ 2.92	213-670-239-2	$ 2.92	213-670-276-4	$ 2.92
213-670-166-7	$ 2.92	213-670-203-8	$ 2.92	213-670-240-0	$ 2.92	213-670-277-2	$ 2.92
213-670-167-5	$ 2.92	213-670-204-6	$ 2.92	213-670-241-8	$ 2.92	213-670-278-0	$ 2.92
213-670-168-3	$ 2.92	213-670-205-3	$ 2.92	213-670-242-6	$ 2.92	213-670-279-8	$ 2.92
213-670-169-1	$ 2.92	213-670-206-1	$ 2.92	213-670-243-4	$ 2.92	213-670-280-6	$ 2.92
213-670-170-9	$ 2.92	213-670-207-9	$ 2.92	213-670-244-2	$ 2.92	213-670-281-4	$ 2.92
213-670-171-7	$ 2.92	213-670-208-7	$ 2.92	213-670-245-9	$ 2.92	213-670-282-2	$ 2.92
213-670-172-5	$ 2.92	213-670-209-5	$ 2.92	213-670-246-7	$ 2.92	213-670-283-0	$ 2.92
213-670-173-3	$ 2.92	213-670-210-3	$ 2.92	213-670-247-5	$ 2.92	213-670-284-8	$ 2.92
213-670-174-1	$ 2.92	213-670-211-1	$ 2.92	213-670-248-3	$ 2.92	213-670-285-5	$ 2.92
213-670-175-8	$ 2.92	213-670-212-9	$ 2.92	213-670-249-1	$ 2.92	213-670-286-3	$ 2.92
213-670-176-6	$ 2.92	213-670-213-7	$ 2.92	213-670-250-9	$ 2.92	213-670-287-1	$ 2.92
213-670-177-4	$ 2.92	213-670-214-5	$ 2.92	213-670-251-7	$ 2.92	213-670-288-9	$ 2.92
213-670-178-2	$ 2.92	213-670-215-2	$ 2.92	213-670-252-5	$ 2.92	213-670-289-7	$ 2.92
213-670-179-0	$ 2.92	213-670-216-0	$ 2.92	213-670-253-3	$ 2.92	213-670-290-5	$ 2.92
213-670-180-8	$ 2.92	213-670-217-8	$ 2.92	213-670-254-1	$ 2.92	213-680-008-9	$ 2.70
213-670-181-6	$ 2.92	213-670-218-6	$ 2.92	213-670-255-8	$ 2.92	213-680-011-3	$ 2.70
213-670-182-4	$ 2.92	213-670-219-4	$ 2.92	213-670-256-6	$ 2.92	213-680-012-1	$ 2.70
213-670-183-2	$ 2.92	213-670-220-2	$ 2.92	213-670-257-4	$ 2.92	213-680-013-9	$ 2.70
213-670-184-0	$ 2.92	213-670-221-0	$ 2.92	213-670-258-2	$ 2.92	213-680-016-2	$ 2.70
213-670-185-7	$ 2.92	213-670-222-8	$ 2.92	213-670-259-0	$ 2.92	213-680-017-0	$ 2.70
213-670-186-5	$ 2.92	213-670-223-6	$ 2.92	213-670-260-8	$ 2.92	213-680-018-8	$ 2.70
213-670-187-3	$ 2.92	213-670-224-4	$ 2.92	213-670-261-6	$ 2.92	213-680-019-6	$ 2.70
213-670-188-1	$ 2.92	213-670-225-1	$ 2.92	213-670-262-4	$ 2.92	213-680-020-4	$ 2.70
213-670-189-9	$ 2.92	213-670-226-9	$ 2.92	213-670-263-2	$ 2.92	213-680-021-2	$ 2.70
213-670-190-7	$ 2.92	213-670-227-7	$ 2.92	213-670-264-0	$ 2.92	213-680-022-0	$ 2.70
213-670-191-5	$ 2.92	213-670-228-5	$ 2.92	213-670-265-7	$ 2.92	213-680-023-8	$ 2.70
213-670-192-3	$ 2.92	213-670-229-3	$ 2.92	213-670-266-5	$ 2.92	213-680-024-6	$ 2.70
213-670-193-1	$ 2.92	213-670-230-1	$ 2.92	213-670-267-3	$ 2.92	213-680-025-3	$ 2.70
213-670-194-9	$ 2.92	213-670-231-9	$ 2.92	213-670-268-1	$ 2.92	213-680-026-1	$ 2.70
213-670-195-6	$ 2.92	213-670-232-7	$ 2.92	213-670-269-9	$ 2.92	213-680-029-5	$ 2.70
213-670-196-4	$ 2.92	213-670-233-5	$ 2.92	213-670-270-7	$ 2.92	213-680-030-3	$ 2.70
213-670-197-2	$ 2.92	213-670-234-3	$ 2.92	213-670-271-5	$ 2.92	213-680-031-1	$ 2.70
213-670-198-0	$ 2.92	213-670-235-0	$ 2.92	213-670-272-3	$ 2.92	213-680-032-9	$ 2.70
213-670-199-8	$ 2.92	213-670-236-8	$ 2.92	213-670-273-1	$ 2.92	213-680-035-2	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-680-036-0	$ 2.70	213-680-082-4	$ 2.92	213-690-013-7	$ 3.22	213-690-052-5	$ 3.06
213-680-037-8	$ 2.70	213-680-083-2	$ 2.92	213-690-014-5	$ 3.60	213-690-053-3	$ 2.92
213-680-038-6	$ 2.70	213-680-084-0	$ 2.92	213-690-015-2	$ 3.22	213-690-054-1	$ 2.92
213-680-039-4	$ 2.70	213-680-085-7	$ 2.80	213-690-016-0	$ 2.92	213-690-055-8	$ 2.92
213-680-040-2	$ 2.70	213-680-086-5	$ 2.80	213-690-017-8	$ 3.06	213-690-056-6	$ 3.06
213-680-041-0	$ 2.70	213-680-092-3	$ 188.56	213-690-018-6	$ 3.06	213-690-058-2	$ 3.06
213-680-042-8	$ 2.70	213-680-093-1	$ 2.70	213-690-019-4	$ 3.22	213-690-059-0	$ 3.06
213-680-043-6	$ 2.70	213-680-094-9	$ 2.70	213-690-020-2	$ 3.06	213-690-060-8	$ 3.22
213-680-044-4	$ 2.70	213-680-095-6	$ 2.70	213-690-021-0	$ 3.06	213-730-001-4	$ 3.30
213-680-045-1	$ 2.70	213-680-096-4	$ 2.70	213-690-022-8	$ 3.06	213-730-002-2	$ 3.30
213-680-046-9	$ 2.70	213-680-098-0	$ 2.70	213-690-023-6	$ 3.22	213-730-003-0	$ 3.30
213-680-047-7	$ 2.70	213-680-099-8	$ 2.70	213-690-024-4	$ 3.22	213-730-004-8	$ 3.30
213-680-048-5	$ 2.70	213-680-100-4	$ 2.70	213-690-025-1	$ 3.06	213-730-005-5	$ 3.30
213-680-049-3	$ 2.70	213-680-101-2	$ 2.70	213-690-026-9	$ 3.06	213-730-006-3	$ 3.30
213-680-050-1	$ 2.70	213-680-103-8	$ 2.70	213-690-027-7	$ 3.06	213-730-007-1	$ 3.30
213-680-055-0	$ 2.70	213-680-104-6	$ 2.70	213-690-028-5	$ 3.06	213-730-008-9	$ 3.30
213-680-056-8	$ 2.70	213-680-105-3	$ 2.80	213-690-029-3	$ 2.92	213-730-009-7	$ 3.30
213-680-057-6	$ 2.70	213-680-106-1	$ 2.70	213-690-030-1	$ 3.06	213-730-010-5	$ 3.30
213-680-058-4	$ 2.70	213-680-107-9	$ 2.70	213-690-031-9	$ 2.92	213-730-011-3	$ 3.30
213-680-059-2	$ 2.70	213-680-108-7	$ 2.70	213-690-032-7	$ 2.92	213-730-012-1	$ 3.30
213-680-060-0	$ 2.70	213-680-109-5	$ 2.70	213-690-033-5	$ 2.92	213-730-013-9	$ 3.30
213-680-061-8	$ 2.70	213-680-112-9	$ 2.70	213-690-034-3	$ 2.92	213-730-014-7	$ 3.30
213-680-062-6	$ 2.70	213-680-113-7	$ 2.70	213-690-035-0	$ 2.92	213-730-015-4	$ 3.30
213-680-063-4	$ 2.70	213-680-114-5	$ 2.70	213-690-036-8	$ 2.92	213-730-016-2	$ 3.30
213-680-064-2	$ 2.70	213-680-115-2	$ 2.70	213-690-037-6	$ 2.92	213-730-017-0	$ 3.30
213-680-065-9	$ 2.70	213-680-116-0	$ 2.70	213-690-038-4	$ 2.92	213-730-018-8	$ 3.30
213-680-069-1	$ 2.80	213-680-117-8	$ 2.70	213-690-039-2	$ 2.92	213-730-019-6	$ 3.30
213-680-070-9	$ 2.70	213-680-118-6	$ 2.70	213-690-040-0	$ 2.92	213-730-020-4	$ 3.30
213-680-071-7	$ 2.70	213-680-120-2	$ 2.70	213-690-041-8	$ 3.06	213-730-021-2	$ 3.30
213-680-072-5	$ 2.92	213-680-121-0	$ 2.70	213-690-042-6	$ 3.22	213-730-022-0	$ 3.30
213-680-073-3	$ 3.06	213-680-122-8	$ 2.70	213-690-043-4	$ 3.22	213-730-023-8	$ 3.30
213-680-076-6	$ 2.92	213-680-123-6	$ 2.70	213-690-044-2	$ 3.06	213-730-024-6	$ 3.30
213-680-077-4	$ 2.70	213-680-125-1	$ 2.80	213-690-045-9	$ 2.92	213-730-025-3	$ 3.30
213-680-078-2	$ 2.70	213-680-126-9	$ 2.70	213-690-046-7	$ 3.06	213-730-026-1	$ 3.30
213-680-079-0	$ 2.80	213-690-002-0	$ 3.22	213-690-047-5	$ 3.22	213-730-027-9	$ 3.30
213-680-080-8	$ 2.70	213-690-003-8	$ 3.06	213-690-048-3	$ 3.06	213-730-028-7	$ 3.30
213-680-081-6	$ 2.70	213-690-004-6	$ 3.06	213-690-051-7	$ 4.18	213-730-029-5	$ 3.30

DA 75A		DA 75A		DA 75A		DA 75A	
213-730-030-3	$ 3.30	213-730-067-5	$ 2.56	213-740-024-4	$ 2.92	213-740-061-6	$ 2.92
213-730-031-1	$ 3.30	213-730-068-3	$ 2.56	213-740-025-1	$ 2.92	213-740-062-4	$ 2.92
213-730-032-9	$ 3.30	213-730-069-1	$ 2.56	213-740-026-9	$ 2.92	213-740-063-2	$ 2.92
213-730-033-7	$ 2.56	213-730-070-9	$ 2.56	213-740-027-7	$ 2.92	213-740-064-0	$ 2.92
213-730-034-5	$ 2.56	213-730-071-7	$ 2.56	213-740-028-5	$ 2.92	213-740-065-7	$ 2.92
213-730-035-2	$ 2.56	213-730-072-5	$ 2.56	213-740-029-3	$ 2.92	213-740-066-5	$ 2.92
213-730-036-0	$ 2.56	213-730-073-3	$ 3.30	213-740-030-1	$ 2.92	213-740-067-3	$ 2.92
213-730-037-8	$ 2.56	213-730-074-1	$ 3.30	213-740-031-9	$ 2.92	213-740-068-1	$ 2.92
213-730-038-6	$ 2.56	213-730-075-8	$ 3.30	213-740-032-7	$ 2.92	213-740-069-9	$ 2.92
213-730-039-4	$ 2.56	213-730-076-6	$ 3.30	213-740-033-5	$ 2.92	213-740-070-7	$ 2.92
213-730-040-2	$ 2.56	213-730-077-4	$ 3.30	213-740-034-3	$ 2.92	213-740-071-5	$ 2.92
213-730-041-0	$ 2.56	213-730-078-2	$ 3.30	213-740-035-0	$ 2.92	213-740-072-3	$ 2.92
213-730-042-8	$ 2.56	213-730-079-0	$ 3.30	213-740-036-8	$ 2.92	213-740-073-1	$ 2.92
213-730-043-6	$ 2.56	213-730-080-8	$ 3.30	213-740-037-6	$ 2.92	213-740-074-9	$ 2.92
213-730-044-4	$ 2.56	213-740-001-2	$ 2.92	213-740-038-4	$ 2.92	213-740-075-6	$ 2.92
213-730-045-1	$ 2.56	213-740-002-0	$ 2.92	213-740-039-2	$ 2.92	213-740-076-4	$ 2.92
213-730-046-9	$ 2.56	213-740-003-8	$ 2.92	213-740-040-0	$ 2.92	213-740-077-2	$ 2.92
213-730-047-7	$ 2.56	213-740-004-6	$ 2.92	213-740-041-8	$ 2.92	213-740-078-0	$ 2.92
213-730-048-5	$ 2.56	213-740-005-3	$ 2.92	213-740-042-6	$ 2.92	213-740-079-8	$ 2.92
213-730-049-3	$ 2.56	213-740-006-1	$ 2.92	213-740-043-4	$ 2.92	213-740-080-6	$ 2.92
213-730-050-1	$ 2.56	213-740-007-9	$ 2.92	213-740-044-2	$ 2.92	213-740-081-4	$ 2.92
213-730-051-9	$ 2.56	213-740-008-7	$ 2.92	213-740-045-9	$ 2.92	213-740-082-2	$ 2.92
213-730-052-7	$ 2.56	213-740-009-5	$ 2.92	213-740-046-7	$ 2.92	213-740-083-0	$ 2.92
213-730-053-5	$ 2.56	213-740-010-3	$ 2.92	213-740-047-5	$ 2.92	213-740-084-8	$ 2.92
213-730-054-3	$ 2.56	213-740-011-1	$ 2.92	213-740-048-3	$ 2.92	213-740-085-5	$ 2.92
213-730-055-0	$ 2.56	213-740-012-9	$ 2.92	213-740-049-1	$ 2.92	213-740-086-3	$ 2.92
213-730-056-8	$ 2.56	213-740-013-7	$ 2.92	213-740-050-9	$ 2.92	213-740-087-1	$ 2.92
213-730-057-6	$ 2.56	213-740-014-5	$ 2.92	213-740-051-7	$ 2.92	213-740-088-9	$ 2.92
213-730-058-4	$ 2.56	213-740-015-2	$ 2.92	213-740-052-5	$ 2.92	213-740-089-7	$ 2.92
213-730-059-2	$ 2.56	213-740-016-0	$ 2.92	213-740-053-3	$ 2.92	213-740-090-5	$ 2.92
213-730-060-0	$ 2.56	213-740-017-8	$ 2.92	213-740-054-1	$ 2.92	213-740-091-3	$ 2.92
213-730-061-8	$ 2.56	213-740-018-6	$ 2.92	213-740-055-8	$ 2.92	213-740-092-1	$ 2.92
213-730-062-6	$ 2.56	213-740-019-4	$ 2.92	213-740-056-6	$ 2.92	213-740-093-9	$ 2.92
213-730-063-4	$ 2.56	213-740-020-2	$ 2.92	213-740-057-4	$ 2.92	213-740-094-7	$ 2.92
213-730-064-2	$ 2.56	213-740-021-0	$ 2.92	213-740-058-2	$ 2.92	213-740-095-4	$ 2.92
213-730-065-9	$ 2.56	213-740-022-8	$ 2.92	213-740-059-0	$ 2.92	213-740-096-2	$ 2.92
213-730-066-7	$ 2.56	213-740-023-6	$ 2.92	213-740-060-8	$ 2.92	213-740-097-0	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-740-098-8	$ 2.92	213-760-022-3	$ 2.70	213-760-059-5	$ 2.70	213-760-096-7	$ 2.70
213-740-099-6	$ 2.92	213-760-023-1	$ 2.70	213-760-060-3	$ 2.70	213-760-097-5	$ 2.70
213-740-100-2	$ 2.92	213-760-024-9	$ 2.70	213-760-061-1	$ 2.70	213-760-098-3	$ 2.70
213-740-101-0	$ 2.92	213-760-025-6	$ 2.70	213-760-062-9	$ 2.70	213-760-099-1	$ 2.70
213-740-102-8	$ 2.92	213-760-026-4	$ 2.70	213-760-063-7	$ 2.70	213-760-100-7	$ 2.70
213-740-103-6	$ 2.92	213-760-027-2	$ 2.70	213-760-064-5	$ 2.70	213-760-101-5	$ 2.70
213-740-104-4	$ 2.92	213-760-028-0	$ 2.70	213-760-065-2	$ 2.70	213-760-102-3	$ 2.70
213-740-105-1	$ 2.92	213-760-029-8	$ 2.70	213-760-066-0	$ 2.70	213-760-103-1	$ 2.70
213-740-106-9	$ 2.92	213-760-030-6	$ 2.70	213-760-067-8	$ 2.70	213-760-104-9	$ 2.70
213-740-107-7	$ 2.92	213-760-031-4	$ 2.70	213-760-068-6	$ 2.70	213-760-105-6	$ 2.70
213-740-108-5	$ 2.92	213-760-032-2	$ 2.70	213-760-069-4	$ 2.70	213-760-106-4	$ 2.70
213-750-002-7	$ 11.40	213-760-033-0	$ 2.70	213-760-070-2	$ 2.70	213-760-107-2	$ 2.70
213-750-003-5	$ 11.40	213-760-034-8	$ 2.70	213-760-071-0	$ 2.70	213-760-108-0	$ 2.70
213-750-011-8	$ 180.88	213-760-035-5	$ 2.70	213-760-072-8	$ 2.70	213-760-109-8	$ 2.70
213-750-012-6	$ 411.20	213-760-036-3	$ 2.70	213-760-073-6	$ 2.70	213-760-110-6	$ 2.70
213-750-013-4	$ 1,182.20	213-760-037-1	$ 2.70	213-760-074-4	$ 2.70	213-760-111-4	$ 2.70
213-760-001-7	$ 2.70	213-760-038-9	$ 2.70	213-760-075-1	$ 2.80	213-760-112-2	$ 2.70
213-760-002-5	$ 2.70	213-760-039-7	$ 2.70	213-760-076-9	$ 2.70	213-760-113-0	$ 2.70
213-760-003-3	$ 2.70	213-760-040-5	$ 2.70	213-760-077-7	$ 2.70	213-760-114-8	$ 2.70
213-760-004-1	$ 2.70	213-760-041-3	$ 2.70	213-760-078-5	$ 2.70	213-760-115-5	$ 2.70
213-760-005-8	$ 2.70	213-760-042-1	$ 2.70	213-760-079-3	$ 2.70	213-760-116-3	$ 2.70
213-760-006-6	$ 2.70	213-760-043-9	$ 2.70	213-760-080-1	$ 2.70	213-760-117-1	$ 2.70
213-760-007-4	$ 2.70	213-760-044-7	$ 2.70	213-760-081-9	$ 2.70	213-810-001-7	$ 2.70
213-760-008-2	$ 2.70	213-760-045-4	$ 2.70	213-760-082-7	$ 2.70	213-810-002-5	$ 2.70
213-760-009-0	$ 2.70	213-760-046-2	$ 2.70	213-760-083-5	$ 2.70	213-810-003-3	$ 2.70
213-760-010-8	$ 2.70	213-760-047-0	$ 2.70	213-760-084-3	$ 2.70	213-810-004-1	$ 2.70
213-760-011-6	$ 2.70	213-760-048-8	$ 2.70	213-760-085-0	$ 2.70	213-810-005-8	$ 2.70
213-760-012-4	$ 2.70	213-760-049-6	$ 2.70	213-760-086-8	$ 2.70	213-810-006-6	$ 2.70
213-760-013-2	$ 2.70	213-760-050-4	$ 2.70	213-760-087-6	$ 2.70	213-810-007-4	$ 2.70
213-760-014-0	$ 2.70	213-760-051-2	$ 2.70	213-760-088-4	$ 2.70	213-810-008-2	$ 2.70
213-760-015-7	$ 2.70	213-760-052-0	$ 2.70	213-760-089-2	$ 2.70	213-810-009-0	$ 2.70
213-760-016-5	$ 2.70	213-760-053-8	$ 2.70	213-760-090-0	$ 2.70	213-810-010-8	$ 2.70
213-760-017-3	$ 2.70	213-760-054-6	$ 2.70	213-760-091-8	$ 2.70	213-810-011-6	$ 2.70
213-760-018-1	$ 2.70	213-760-055-3	$ 2.70	213-760-092-6	$ 2.92	213-810-012-4	$ 2.70
213-760-019-9	$ 2.70	213-760-056-1	$ 2.70	213-760-093-4	$ 3.22	213-810-013-2	$ 2.80
213-760-020-7	$ 2.70	213-760-057-9	$ 2.70	213-760-094-2	$ 2.80	213-810-014-0	$ 2.70
213-760-021-5	$ 2.70	213-760-058-7	$ 2.80	213-760-095-9	$ 2.70	213-810-015-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-810-016-5	$ 2.70	213-810-053-8	$ 2.70	213-810-090-0	$ 2.70	213-810-152-8	$ 2.70
213-810-017-3	$ 2.70	213-810-054-6	$ 2.70	213-810-091-8	$ 2.70	213-810-153-6	$ 2.70
213-810-018-1	$ 2.70	213-810-055-3	$ 2.70	213-810-092-6	$ 2.70	213-810-154-4	$ 2.70
213-810-019-9	$ 2.70	213-810-056-1	$ 2.70	213-810-093-4	$ 2.70	213-810-155-1	$ 2.70
213-810-020-7	$ 2.70	213-810-057-9	$ 2.70	213-810-094-2	$ 2.70	213-810-156-9	$ 2.70
213-810-021-5	$ 2.70	213-810-058-7	$ 2.70	213-810-095-9	$ 2.70	213-810-157-7	$ 2.70
213-810-022-3	$ 2.70	213-810-059-5	$ 2.70	213-810-096-7	$ 2.70	213-810-158-5	$ 2.70
213-810-023-1	$ 2.70	213-810-060-3	$ 2.70	213-810-097-5	$ 2.70	213-810-159-3	$ 2.70
213-810-024-9	$ 2.70	213-810-061-1	$ 2.70	213-810-098-3	$ 2.70	213-810-160-1	$ 2.70
213-810-025-6	$ 2.70	213-810-062-9	$ 2.70	213-810-099-1	$ 2.70	213-810-161-9	$ 2.70
213-810-026-4	$ 2.70	213-810-063-7	$ 2.70	213-810-100-7	$ 2.70	213-810-162-7	$ 2.70
213-810-027-2	$ 2.70	213-810-064-5	$ 2.70	213-810-101-5	$ 2.70	213-810-163-5	$ 2.70
213-810-028-0	$ 2.70	213-810-065-2	$ 2.70	213-810-102-3	$ 2.70	213-810-164-3	$ 2.70
213-810-029-8	$ 2.70	213-810-066-0	$ 2.70	213-810-103-1	$ 2.70	213-810-165-0	$ 2.70
213-810-030-6	$ 2.70	213-810-067-8	$ 2.70	213-810-104-9	$ 2.70	213-820-001-5	$ 2.20
213-810-031-4	$ 2.70	213-810-068-6	$ 2.70	213-810-105-6	$ 2.70	213-820-002-3	$ 2.20
213-810-032-2	$ 2.70	213-810-069-4	$ 2.70	213-810-106-4	$ 2.70	213-820-003-1	$ 2.20
213-810-033-0	$ 2.80	213-810-070-2	$ 2.70	213-810-107-2	$ 2.70	213-820-004-9	$ 2.20
213-810-034-8	$ 2.80	213-810-071-0	$ 2.70	213-810-108-0	$ 2.70	213-820-005-6	$ 2.20
213-810-035-5	$ 2.70	213-810-072-8	$ 2.70	213-810-124-7	$ 2.70	213-820-006-4	$ 2.20
213-810-036-3	$ 2.70	213-810-073-6	$ 2.70	213-810-125-4	$ 2.70	213-820-007-2	$ 2.20
213-810-037-1	$ 2.70	213-810-074-4	$ 2.70	213-810-126-2	$ 2.70	213-820-008-0	$ 2.20
213-810-038-9	$ 1.92	213-810-075-1	$ 2.70	213-810-127-0	$ 2.70	213-820-009-8	$ 2.20
213-810-039-7	$ 2.70	213-810-076-9	$ 2.70	213-810-128-8	$ 2.70	213-820-010-6	$ 2.20
213-810-040-5	$ 2.70	213-810-077-7	$ 2.70	213-810-129-6	$ 2.70	213-820-011-4	$ 2.20
213-810-041-3	$ 2.70	213-810-078-5	$ 2.70	213-810-130-4	$ 2.70	213-820-012-2	$ 2.20
213-810-042-1	$ 2.70	213-810-079-3	$ 2.70	213-810-131-2	$ 2.70	213-820-013-0	$ 2.20
213-810-043-9	$ 2.70	213-810-080-1	$ 2.70	213-810-132-0	$ 2.70	213-820-014-8	$ 2.20
213-810-044-7	$ 2.70	213-810-081-9	$ 2.70	213-810-133-8	$ 2.70	213-820-015-5	$ 2.20
213-810-045-4	$ 2.70	213-810-082-7	$ 2.70	213-810-134-6	$ 2.70	213-820-016-3	$ 2.20
213-810-046-2	$ 2.70	213-810-083-5	$ 2.70	213-810-135-3	$ 2.70	213-820-017-1	$ 2.20
213-810-047-0	$ 2.70	213-810-084-3	$ 2.70	213-810-136-1	$ 2.70	213-820-018-9	$ 2.20
213-810-048-8	$ 2.70	213-810-085-0	$ 2.70	213-810-137-9	$ 2.70	213-820-019-7	$ 2.20
213-810-049-6	$ 2.70	213-810-086-8	$ 2.70	213-810-138-7	$ 2.70	213-820-020-5	$ 2.20
213-810-050-4	$ 2.70	213-810-087-6	$ 2.70	213-810-139-5	$ 2.70	213-820-021-3	$ 2.20
213-810-051-2	$ 2.70	213-810-088-4	$ 2.70	213-810-140-3	$ 2.70	213-820-022-1	$ 2.20
213-810-052-0	$ 2.70	213-810-089-2	$ 2.70	213-810-151-0	$ 2.70	213-820-023-9	$ 2.20

DA 75A		DA 75A		DA 75A		DA 75A	
213-820-024-7	$ 2.20	213-820-061-9	$ 2.20	213-830-008-8	$ 1.92	213-830-045-0	$ 1.92
213-820-025-4	$ 2.20	213-820-062-7	$ 2.20	213-830-009-6	$ 1.92	213-830-046-8	$ 1.92
213-820-026-2	$ 2.20	213-820-063-5	$ 2.20	213-830-010-4	$ 1.92	213-830-047-6	$ 1.92
213-820-027-0	$ 2.20	213-820-064-3	$ 2.20	213-830-011-2	$ 1.92	213-830-048-4	$ 1.92
213-820-028-8	$ 2.20	213-820-065-0	$ 2.20	213-830-012-0	$ 1.92	213-830-049-2	$ 1.92
213-820-029-6	$ 2.20	213-820-066-8	$ 2.20	213-830-013-8	$ 1.92	213-830-050-0	$ 1.92
213-820-030-4	$ 2.20	213-820-067-6	$ 2.20	213-830-014-6	$ 1.92	213-830-051-8	$ 1.92
213-820-031-2	$ 2.20	213-820-068-4	$ 2.20	213-830-015-3	$ 1.92	213-830-052-6	$ 1.92
213-820-032-0	$ 2.20	213-820-069-2	$ 2.20	213-830-016-1	$ 1.92	213-830-053-4	$ 1.92
213-820-033-8	$ 2.20	213-820-070-0	$ 2.20	213-830-017-9	$ 1.92	213-830-054-2	$ 1.92
213-820-034-6	$ 2.20	213-820-071-8	$ 2.20	213-830-018-7	$ 1.92	213-830-055-9	$ 1.92
213-820-035-3	$ 2.20	213-820-072-6	$ 2.20	213-830-019-5	$ 1.92	213-830-056-7	$ 1.92
213-820-036-1	$ 2.20	213-820-073-4	$ 2.20	213-830-020-3	$ 1.92	213-830-057-5	$ 1.92
213-820-037-9	$ 2.20	213-820-074-2	$ 2.20	213-830-021-1	$ 1.92	213-830-058-3	$ 1.92
213-820-038-7	$ 2.20	213-820-075-9	$ 2.20	213-830-022-9	$ 1.92	213-830-059-1	$ 1.92
213-820-039-5	$ 2.20	213-820-076-7	$ 2.20	213-830-023-7	$ 1.92	213-830-060-9	$ 1.92
213-820-040-3	$ 2.20	213-820-077-5	$ 2.20	213-830-024-5	$ 1.92	213-830-061-7	$ 1.92
213-820-041-1	$ 2.20	213-820-078-3	$ 2.20	213-830-025-2	$ 1.92	213-830-062-5	$ 1.92
213-820-042-9	$ 2.20	213-820-079-1	$ 2.20	213-830-026-0	$ 1.92	213-830-063-3	$ 1.92
213-820-043-7	$ 2.20	213-820-080-9	$ 2.20	213-830-027-8	$ 1.92	213-830-064-1	$ 1.92
213-820-044-5	$ 2.20	213-820-081-7	$ 2.20	213-830-028-6	$ 1.92	213-830-065-8	$ 1.92
213-820-045-2	$ 2.20	213-820-082-5	$ 2.20	213-830-029-4	$ 1.92	213-830-066-6	$ 1.92
213-820-046-0	$ 2.20	213-820-083-3	$ 2.20	213-830-030-2	$ 1.92	213-830-067-4	$ 1.92
213-820-047-8	$ 2.20	213-820-084-1	$ 2.20	213-830-031-0	$ 1.92	213-830-068-2	$ 1.92
213-820-048-6	$ 2.20	213-820-085-8	$ 2.20	213-830-032-8	$ 1.92	213-830-069-0	$ 1.92
213-820-049-4	$ 2.20	213-820-086-6	$ 2.20	213-830-033-6	$ 1.92	213-830-070-8	$ 1.92
213-820-050-2	$ 2.20	213-820-087-4	$ 2.20	213-830-034-4	$ 1.92	213-840-001-1	$ 4.28
213-820-051-0	$ 2.20	213-820-088-2	$ 2.20	213-830-035-1	$ 1.92	213-840-009-4	$ 2.26
213-820-052-8	$ 2.20	213-820-089-0	$ 2.20	213-830-036-9	$ 1.92	213-840-011-0	$ 1.80
213-820-053-6	$ 2.20	213-820-090-8	$ 2.20	213-830-037-7	$ 1.92	213-840-012-8	$ 1.94
213-820-054-4	$ 2.20	213-830-001-3	$ 1.92	213-830-038-5	$ 1.92	213-840-013-6	$ 1.60
213-820-055-1	$ 2.20	213-830-002-1	$ 1.92	213-830-039-3	$ 1.92	213-840-014-4	$ 0.82
213-820-056-9	$ 2.20	213-830-003-9	$ 1.92	213-830-040-1	$ 1.92	213-840-015-1	$ 1.28
213-820-057-7	$ 2.20	213-830-004-7	$ 1.92	213-830-041-9	$ 1.92	213-840-016-9	$ 2.64
213-820-058-5	$ 2.20	213-830-005-4	$ 1.92	213-830-042-7	$ 1.92	213-840-017-7	$ 1.48
213-820-059-3	$ 2.20	213-830-006-2	$ 1.92	213-830-043-5	$ 1.92	213-840-018-5	$ 2.14
213-820-060-1	$ 2.20	213-830-007-0	$ 1.92	213-830-044-3	$ 1.92	213-840-019-3	$ 0.82

DA 75A		DA 75A		DA 75A		DA 75A	
213-840-020-1	$ 0.74	213-850-037-2	$ 2.70	213-850-074-5	$ 2.70	213-920-020-4	$ 2.92
213-840-021-9	$ 1.28	213-850-038-0	$ 2.70	213-850-075-2	$ 2.80	213-920-021-2	$ 2.92
213-840-022-7	$ 0.86	213-850-039-8	$ 2.70	213-850-076-0	$ 2.70	213-920-022-0	$ 2.92
213-850-001-8	$ 2.92	213-850-040-6	$ 2.92	213-850-077-8	$ 2.70	213-920-023-8	$ 2.92
213-850-002-6	$ 2.80	213-850-041-4	$ 2.80	213-850-078-6	$ 2.70	213-920-024-6	$ 2.92
213-850-003-4	$ 2.80	213-850-042-2	$ 2.70	213-850-079-4	$ 2.70	213-920-025-3	$ 2.92
213-850-004-2	$ 2.80	213-850-043-0	$ 2.70	213-850-080-2	$ 2.70	213-920-026-1	$ 2.92
213-850-005-9	$ 2.70	213-850-044-8	$ 2.70	213-850-081-0	$ 2.70	213-920-027-9	$ 2.92
213-850-006-7	$ 3.22	213-850-045-5	$ 2.70	213-850-082-8	$ 2.70	213-920-028-7	$ 2.92
213-850-007-5	$ 2.80	213-850-046-3	$ 2.70	213-850-083-6	$ 2.70	213-920-029-5	$ 2.92
213-850-010-9	$ 3.06	213-850-047-1	$ 2.70	213-850-086-9	$ 3.06	213-920-030-3	$ 2.92
213-850-011-7	$ 2.80	213-850-048-9	$ 2.80	213-850-087-7	$ 2.70	213-920-031-1	$ 2.92
213-850-012-5	$ 2.70	213-850-049-7	$ 2.70	213-910-001-6	$ 2.96	213-920-032-9	$ 2.92
213-850-013-3	$ 2.70	213-850-050-5	$ 2.70	213-910-002-4	$ 2.34	213-920-033-7	$ 2.92
213-850-014-1	$ 2.70	213-850-051-3	$ 2.70	213-910-003-2	$ 4.32	213-920-034-5	$ 2.92
213-850-015-8	$ 2.70	213-850-052-1	$ 2.70	213-910-004-0	$ 2.18	213-920-035-2	$ 2.92
213-850-016-6	$ 2.70	213-850-053-9	$ 2.70	213-910-005-7	$ 2.26	213-920-036-0	$ 2.92
213-850-017-4	$ 2.80	213-850-054-7	$ 2.80	213-910-006-5	$ 3.66	213-920-037-8	$ 2.92
213-850-018-2	$ 2.70	213-850-055-4	$ 2.70	213-920-001-4	$ 2.92	213-920-038-6	$ 2.92
213-850-019-0	$ 2.70	213-850-056-2	$ 2.70	213-920-002-2	$ 2.92	213-920-039-4	$ 2.92
213-850-020-8	$ 2.70	213-850-057-0	$ 2.70	213-920-003-0	$ 2.92	213-920-040-2	$ 2.92
213-850-021-6	$ 2.70	213-850-058-8	$ 2.70	213-920-004-8	$ 2.92	213-920-041-0	$ 2.92
213-850-022-4	$ 2.70	213-850-059-6	$ 2.70	213-920-005-5	$ 2.92	213-920-042-8	$ 2.92
213-850-023-2	$ 2.70	213-850-060-4	$ 2.70	213-920-006-3	$ 2.92	213-920-043-6	$ 2.92
213-850-024-0	$ 2.70	213-850-061-2	$ 2.70	213-920-007-1	$ 2.92	213-920-044-4	$ 2.92
213-850-025-7	$ 2.70	213-850-062-0	$ 2.70	213-920-008-9	$ 2.92	213-920-045-1	$ 2.92
213-850-026-5	$ 2.70	213-850-063-8	$ 2.70	213-920-009-7	$ 2.92	213-920-046-9	$ 2.92
213-850-027-3	$ 2.70	213-850-064-6	$ 2.70	213-920-010-5	$ 2.92	213-920-047-7	$ 2.92
213-850-028-1	$ 2.70	213-850-065-3	$ 2.70	213-920-011-3	$ 2.92	213-920-048-5	$ 2.92
213-850-029-9	$ 2.70	213-850-066-1	$ 2.70	213-920-012-1	$ 2.92	213-920-049-3	$ 2.92
213-850-030-7	$ 2.80	213-850-067-9	$ 2.70	213-920-013-9	$ 2.92	213-920-050-1	$ 2.92
213-850-031-5	$ 3.06	213-850-068-7	$ 2.80	213-920-014-7	$ 2.92	213-920-051-9	$ 2.92
213-850-032-3	$ 2.70	213-850-069-5	$ 2.80	213-920-015-4	$ 2.92	213-920-052-7	$ 2.92
213-850-033-1	$ 2.70	213-850-070-3	$ 2.70	213-920-016-2	$ 2.92	213-920-053-5	$ 2.92
213-850-034-9	$ 2.70	213-850-071-1	$ 2.70	213-920-017-0	$ 2.92	213-920-054-3	$ 2.92
213-850-035-6	$ 2.70	213-850-072-9	$ 2.70	213-920-018-8	$ 2.92	213-920-055-0	$ 2.92
213-850-036-4	$ 2.70	213-850-073-7	$ 3.06	213-920-019-6	$ 2.92	213-920-056-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-920-057-6	$ 2.92	217-070-002-1	$ 3.06	217-070-048-4	$ 3.22	217-081-038-2	$ 3.06
213-920-058-4	$ 2.92	217-070-003-9	$ 3.06	217-070-049-2	$ 3.06	217-081-039-0	$ 3.22
213-920-059-2	$ 2.92	217-070-004-7	$ 3.06	217-070-050-0	$ 3.06	217-081-050-7	$ 3.22
213-920-060-0	$ 2.92	217-070-005-4	$ 3.06	217-070-051-8	$ 3.06	217-081-051-5	$ 3.06
213-920-061-8	$ 2.92	217-070-006-2	$ 2.80	217-070-052-6	$ 2.92	217-081-052-3	$ 3.06
213-920-062-6	$ 2.92	217-070-007-0	$ 2.80	217-070-053-4	$ 3.06	217-081-053-1	$ 3.06
213-920-063-4	$ 2.92	217-070-008-8	$ 2.80	217-070-054-2	$ 3.06	217-081-054-9	$ 3.22
213-920-064-2	$ 2.92	217-070-009-6	$ 2.92	217-070-055-9	$ 3.22	217-081-055-6	$ 2.92
213-920-065-9	$ 2.92	217-070-010-4	$ 3.06	217-081-009-3	$ 3.60	217-081-056-4	$ 2.80
213-920-066-7	$ 2.92	217-070-011-2	$ 2.92	217-081-010-1	$ 3.60	217-081-057-2	$ 2.80
213-920-067-5	$ 2.92	217-070-012-0	$ 2.80	217-081-011-9	$ 3.22	217-081-058-0	$ 2.80
213-920-068-3	$ 2.92	217-070-013-8	$ 3.06	217-081-012-7	$ 3.06	217-081-059-8	$ 2.80
213-920-069-1	$ 2.92	217-070-014-6	$ 3.22	217-081-013-5	$ 2.80	217-081-061-4	$ 2.80
213-920-070-9	$ 2.92	217-070-015-3	$ 3.06	217-081-014-3	$ 2.92	217-081-062-2	$ 2.80
213-920-071-7	$ 2.92	217-070-016-1	$ 3.60	217-081-015-0	$ 3.60	217-081-063-0	$ 2.80
213-920-072-5	$ 2.92	217-070-017-9	$ 4.18	217-081-016-8	$ 4.18	217-081-064-8	$ 3.06
213-920-073-3	$ 2.92	217-070-018-7	$ 3.06	217-081-017-6	$ 3.60	217-081-065-5	$ 3.22
213-920-074-1	$ 2.92	217-070-019-5	$ 2.92	217-081-018-4	$ 3.06	217-081-066-3	$ 3.06
213-920-075-8	$ 2.92	217-070-020-3	$ 3.06	217-081-019-2	$ 3.06	217-081-067-1	$ 2.92
213-920-076-6	$ 2.92	217-070-021-1	$ 3.22	217-081-020-0	$ 3.22	217-081-068-9	$ 3.22
213-920-077-4	$ 2.92	217-070-022-9	$ 3.22	217-081-021-8	$ 4.18	217-082-001-9	$ 3.06
213-920-078-2	$ 2.92	217-070-023-7	$ 3.22	217-081-022-6	$ 4.18	217-082-002-7	$ 2.92
213-920-079-0	$ 2.92	217-070-024-5	$ 3.22	217-081-023-4	$ 3.22	217-082-003-5	$ 2.92
213-920-080-8	$ 2.92	217-070-025-2	$ 3.22	217-081-024-2	$ 3.06	217-082-004-3	$ 2.92
213-920-081-6	$ 2.92	217-070-026-0	$ 3.60	217-081-025-9	$ 3.06	217-082-005-0	$ 2.92
213-920-082-4	$ 2.92	217-070-027-8	$ 3.22	217-081-026-7	$ 3.06	217-082-006-8	$ 2.92
213-920-083-2	$ 2.92	217-070-028-6	$ 3.22	217-081-027-5	$ 2.92	217-082-007-6	$ 3.06
213-920-084-0	$ 2.92	217-070-029-4	$ 3.22	217-081-028-3	$ 2.92	217-082-008-4	$ 3.06
213-920-085-7	$ 2.92	217-070-030-2	$ 3.22	217-081-029-1	$ 2.92	217-091-001-8	$ 2.92
213-920-086-5	$ 2.92	217-070-031-0	$ 3.22	217-081-030-9	$ 3.06	217-091-008-3	$ 3.06
217-050-026-4	$ 34.88	217-070-032-8	$ 3.60	217-081-031-7	$ 3.06	217-091-009-1	$ 3.06
217-050-027-2	$ 141.32	217-070-033-6	$ 2.92	217-081-032-5	$ 2.92	217-091-010-9	$ 3.22
217-050-035-5	$ 350.90	217-070-034-4	$ 2.92	217-081-033-3	$ 2.92	217-091-011-7	$ 3.06
217-050-036-3	$ 291.84	217-070-035-1	$ 2.92	217-081-034-1	$ 3.22	217-091-012-5	$ 3.06
217-050-037-1	$ 152.36	217-070-036-9	$ 3.22	217-081-035-8	$ 3.06	217-091-013-3	$ 3.06
217-050-038-9	$ 158.72	217-070-037-7	$ 2.92	217-081-036-6	$ 3.06	217-091-014-1	$ 3.06
217-070-001-3	$ 3.60	217-070-038-5	$ 2.92	217-081-037-4	$ 2.92	217-091-015-8	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
217-091-016-6	$ 3.06	217-101-005-7	$ 3.06	217-103-008-9	$ 2.92	217-114-008-6	$ 2.92
217-091-017-4	$ 3.06	217-101-006-5	$ 3.06	217-103-009-7	$ 3.22	217-121-001-2	$ 3.22
217-091-018-2	$ 2.92	217-101-007-3	$ 2.92	217-103-010-5	$ 3.22	217-121-002-0	$ 3.22
217-091-019-0	$ 2.92	217-101-008-1	$ 2.92	217-111-001-4	$ 2.92	217-121-003-8	$ 2.92
217-091-020-8	$ 2.92	217-101-009-9	$ 2.92	217-111-002-2	$ 2.92	217-121-004-6	$ 2.92
217-091-021-6	$ 3.06	217-101-010-7	$ 2.92	217-111-003-0	$ 2.92	217-121-005-3	$ 2.92
217-091-022-4	$ 3.22	217-101-011-5	$ 2.92	217-111-004-8	$ 3.06	217-121-006-1	$ 3.06
217-091-023-2	$ 3.06	217-102-001-5	$ 3.06	217-111-005-5	$ 3.06	217-121-007-9	$ 3.06
217-091-024-0	$ 3.06	217-102-002-3	$ 3.06	217-111-006-3	$ 3.06	217-121-008-7	$ 3.06
217-091-025-7	$ 3.06	217-102-003-1	$ 3.06	217-111-007-1	$ 2.92	217-121-009-5	$ 3.06
217-091-026-5	$ 3.06	217-102-004-9	$ 3.22	217-111-008-9	$ 3.60	217-121-010-3	$ 3.22
217-091-027-3	$ 2.92	217-102-005-6	$ 3.06	217-111-009-7	$ 2.92	217-121-011-1	$ 3.22
217-092-001-7	$ 3.22	217-102-006-4	$ 3.06	217-111-010-5	$ 3.22	217-122-002-9	$ 2.92
217-092-002-5	$ 3.60	217-102-007-2	$ 3.06	217-112-001-3	$ 3.06	217-122-003-7	$ 2.92
217-092-003-3	$ 3.22	217-102-008-0	$ 3.06	217-112-002-1	$ 2.92	217-122-004-5	$ 2.92
217-092-004-1	$ 3.22	217-102-009-8	$ 2.92	217-112-003-9	$ 2.92	217-122-005-2	$ 2.92
217-092-005-8	$ 3.06	217-102-010-6	$ 2.92	217-112-004-7	$ 2.92	217-122-006-0	$ 2.92
217-092-006-6	$ 3.22	217-102-011-4	$ 2.92	217-112-005-4	$ 2.92	217-122-007-8	$ 2.92
217-092-007-4	$ 3.22	217-102-014-8	$ 3.06	217-112-006-2	$ 3.22	217-122-008-6	$ 2.92
217-092-008-2	$ 3.06	217-102-016-3	$ 4.18	217-112-007-0	$ 3.06	217-122-009-4	$ 2.92
217-092-009-0	$ 3.06	217-102-017-1	$ 4.18	217-112-008-8	$ 3.06	217-122-010-2	$ 2.92
217-092-010-8	$ 2.92	217-102-018-9	$ 4.18	217-112-009-6	$ 3.22	217-122-011-0	$ 2.92
217-093-001-6	$ 3.06	217-102-019-7	$ 3.60	217-112-010-4	$ 3.22	217-122-012-8	$ 3.06
217-093-002-4	$ 2.92	217-102-020-5	$ 3.60	217-112-011-2	$ 3.06	217-122-013-6	$ 3.60
217-093-003-2	$ 2.92	217-102-021-3	$ 3.60	217-113-001-2	$ 3.06	217-131-001-0	$ 3.60
217-093-004-0	$ 2.92	217-102-022-1	$ 3.60	217-113-002-0	$ 3.06	217-131-002-8	$ 2.92
217-093-005-7	$ 3.06	217-102-023-9	$ 3.60	217-113-005-3	$ 3.06	217-131-003-6	$ 3.06
217-093-006-5	$ 3.22	217-102-024-7	$ 3.22	217-113-006-1	$ 2.92	217-131-004-4	$ 2.92
217-093-007-3	$ 3.06	217-102-025-4	$ 3.06	217-113-007-9	$ 3.06	217-131-005-1	$ 3.22
217-093-008-1	$ 3.22	217-102-026-2	$ 4.18	217-113-008-7	$ 3.60	217-131-006-9	$ 4.18
217-093-009-9	$ 3.06	217-103-001-4	$ 2.92	217-114-001-1	$ 3.06	217-131-007-7	$ 4.18
217-093-010-7	$ 4.18	217-103-002-2	$ 2.92	217-114-002-9	$ 3.06	217-131-008-5	$ 3.60
217-093-011-5	$ 4.18	217-103-003-0	$ 3.22	217-114-003-7	$ 3.22	217-131-009-3	$ 3.22
217-101-001-6	$ 2.92	217-103-004-8	$ 3.06	217-114-004-5	$ 3.22	217-131-010-1	$ 3.06
217-101-002-4	$ 2.92	217-103-005-5	$ 2.92	217-114-005-2	$ 2.92	217-131-011-9	$ 3.22
217-101-003-2	$ 3.06	217-103-006-3	$ 3.22	217-114-006-0	$ 3.06	217-131-012-7	$ 2.92
217-101-004-0	$ 3.06	217-103-007-1	$ 3.22	217-114-007-8	$ 3.06	217-131-013-5	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
217-131-014-3	$ 3.06	217-200-008-1	$ 2.80	217-210-028-7	$ 4.18	217-210-071-7	$ 2.70
217-131-015-0	$ 3.22	217-200-009-9	$ 2.80	217-210-029-5	$ 3.60	217-210-072-5	$ 2.70
217-131-016-8	$ 4.18	217-200-010-7	$ 2.70	217-210-030-3	$ 3.06	217-210-073-3	$ 2.70
217-131-017-6	$ 4.18	217-200-011-5	$ 2.70	217-210-031-1	$ 2.92	217-210-074-1	$ 2.70
217-131-018-4	$ 3.60	217-200-012-3	$ 2.80	217-210-032-9	$ 2.92	217-210-075-8	$ 2.70
217-131-019-2	$ 2.92	217-200-013-1	$ 3.06	217-210-033-7	$ 2.92	217-210-076-6	$ 2.70
217-131-020-0	$ 3.22	217-200-014-9	$ 2.92	217-210-034-5	$ 3.22	217-210-077-4	$ 2.70
217-131-021-8	$ 3.06	217-200-015-6	$ 2.92	217-210-035-2	$ 3.22	217-210-078-2	$ 2.70
217-131-022-6	$ 3.06	217-200-016-4	$ 2.92	217-210-036-0	$ 3.22	217-210-087-3	$ 2.80
217-131-023-4	$ 2.92	217-200-017-2	$ 2.92	217-210-037-8	$ 3.06	217-210-088-1	$ 2.70
217-131-024-2	$ 3.22	217-200-018-0	$ 2.92	217-210-038-6	$ 3.22	217-210-090-7	$ 2.80
217-132-001-9	$ 3.60	217-200-019-8	$ 3.06	217-210-039-4	$ 2.92	217-210-091-5	$ 2.80
217-132-003-5	$ 3.22	217-200-020-6	$ 3.60	217-210-040-2	$ 2.92	217-210-092-3	$ 2.80
217-132-004-3	$ 2.92	217-200-021-4	$ 2.92	217-210-041-0	$ 2.92	217-210-093-1	$ 3.22
217-132-005-0	$ 2.92	217-200-022-2	$ 2.70	217-210-042-8	$ 2.92	217-210-094-9	$ 3.06
217-132-006-8	$ 2.92	217-200-025-5	$ 2.80	217-210-043-6	$ 2.92	217-210-095-6	$ 2.92
217-132-007-6	$ 3.06	217-200-026-3	$ 2.70	217-210-044-4	$ 2.92	217-210-108-7	$ 2.80
217-132-008-4	$ 3.06	217-200-039-6	$ 2.70	217-210-045-1	$ 2.92	217-220-041-8	$ 2.92
217-132-009-2	$ 3.06	217-200-040-4	$ 2.80	217-210-046-9	$ 2.92	217-220-042-6	$ 2.92
217-132-010-0	$ 3.22	217-210-007-1	$ 2.80	217-210-047-7	$ 2.92	217-220-043-4	$ 2.92
217-132-011-8	$ 3.06	217-210-008-9	$ 2.80	217-210-048-5	$ 2.92	217-220-044-2	$ 2.92
217-132-012-6	$ 3.06	217-210-009-7	$ 2.80	217-210-049-3	$ 2.92	217-220-045-9	$ 2.92
217-132-015-9	$ 3.22	217-210-010-5	$ 2.80	217-210-050-1	$ 3.06	217-220-046-7	$ 2.92
217-132-016-7	$ 3.22	217-210-011-3	$ 2.80	217-210-055-0	$ 2.80	217-220-047-5	$ 2.92
217-132-019-1	$ 2.92	217-210-012-1	$ 2.80	217-210-056-8	$ 2.70	217-220-057-4	$ 2.92
217-132-022-5	$ 3.06	217-210-013-9	$ 3.06	217-210-057-6	$ 2.70	217-220-058-2	$ 2.92
217-132-023-3	$ 3.06	217-210-014-7	$ 3.06	217-210-058-4	$ 2.70	217-220-063-2	$ 2.92
217-132-025-8	$ 3.60	217-210-015-4	$ 2.80	217-210-059-2	$ 2.80	217-220-064-0	$ 2.92
217-132-026-6	$ 3.60	217-210-016-2	$ 2.80	217-210-060-0	$ 2.80	217-220-065-7	$ 2.92
217-132-027-4	$ 3.22	217-210-017-0	$ 2.80	217-210-061-8	$ 2.80	217-220-066-5	$ 2.92
217-132-028-2	$ 3.06	217-210-018-8	$ 2.80	217-210-062-6	$ 2.80	217-220-082-2	$ 2.92
217-132-029-0	$ 3.22	217-210-019-6	$ 2.80	217-210-063-4	$ 2.80	217-220-083-0	$ 2.92
217-132-030-8	$ 3.22	217-210-020-4	$ 3.06	217-210-064-2	$ 2.80	217-220-084-8	$ 2.92
217-132-031-6	$ 2.92	217-210-021-2	$ 3.22	217-210-065-9	$ 2.70	217-220-085-5	$ 2.92
217-200-005-7	$ 3.22	217-210-025-3	$ 2.92	217-210-066-7	$ 2.70	217-220-086-3	$ 2.92
217-200-006-5	$ 2.92	217-210-026-1	$ 3.06	217-210-069-1	$ 2.80	217-220-087-1	$ 2.92
217-200-007-3	$ 2.80	217-210-027-9	$ 3.60	217-210-070-9	$ 2.70	217-220-099-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
217-220-100-2	$ 2.92	217-220-138-2	$ 2.92	217-230-046-5	$ 2.70	217-230-083-8	$ 2.70
217-220-101-0	$ 2.92	217-220-139-0	$ 2.92	217-230-047-3	$ 2.70	217-230-087-9	$ 2.70
217-220-102-8	$ 2.92	217-220-144-0	$ 2.92	217-230-048-1	$ 2.70	217-230-088-7	$ 2.70
217-220-103-6	$ 2.92	217-220-145-7	$ 2.92	217-230-049-9	$ 2.70	217-230-089-5	$ 2.70
217-220-104-4	$ 2.92	217-220-146-5	$ 2.92	217-230-050-7	$ 2.70	217-230-090-3	$ 2.70
217-220-105-1	$ 2.92	217-220-147-3	$ 2.92	217-230-051-5	$ 2.70	217-230-091-1	$ 2.70
217-220-106-9	$ 2.92	217-220-148-1	$ 2.92	217-230-052-3	$ 2.70	217-230-092-9	$ 2.70
217-220-107-7	$ 2.92	217-220-149-9	$ 2.92	217-230-053-1	$ 2.70	217-230-093-7	$ 2.70
217-220-108-5	$ 2.92	217-220-150-7	$ 2.92	217-230-054-9	$ 2.70	217-230-094-5	$ 2.70
217-220-109-3	$ 2.92	217-220-151-5	$ 2.92	217-230-055-6	$ 2.70	217-230-095-2	$ 3.06
217-220-110-1	$ 2.92	217-220-152-3	$ 2.92	217-230-056-4	$ 2.70	217-230-096-0	$ 2.92
217-220-111-9	$ 2.92	217-220-153-1	$ 2.92	217-230-057-2	$ 2.70	217-230-097-8	$ 2.80
217-220-112-7	$ 2.92	217-220-154-9	$ 2.92	217-230-058-0	$ 2.70	217-230-098-6	$ 2.70
217-220-113-5	$ 2.92	217-220-155-6	$ 2.92	217-230-059-8	$ 2.70	217-230-099-4	$ 2.70
217-220-114-3	$ 2.92	217-220-156-4	$ 2.92	217-230-060-6	$ 2.70	217-230-100-0	$ 2.70
217-220-115-0	$ 2.92	217-220-157-2	$ 2.92	217-230-061-4	$ 2.70	217-230-101-8	$ 2.70
217-220-116-8	$ 2.92	217-220-158-0	$ 2.92	217-230-062-2	$ 2.70	217-230-102-6	$ 2.70
217-220-117-6	$ 2.92	217-220-159-8	$ 2.92	217-230-063-0	$ 2.70	217-230-103-4	$ 2.70
217-220-118-4	$ 2.92	217-220-160-6	$ 2.92	217-230-064-8	$ 2.70	217-230-106-7	$ 2.70
217-220-119-2	$ 2.92	217-220-161-4	$ 2.92	217-230-065-5	$ 2.70	217-230-108-3	$ 2.92
217-220-120-0	$ 2.92	217-220-162-2	$ 2.92	217-230-066-3	$ 2.70	217-230-109-1	$ 2.92
217-220-121-8	$ 2.92	217-220-163-0	$ 2.92	217-230-067-1	$ 2.70	217-230-110-9	$ 2.92
217-220-122-6	$ 2.92	217-230-013-5	$ 2.92	217-230-068-9	$ 2.70	217-230-111-7	$ 2.92
217-220-123-4	$ 2.92	217-230-014-3	$ 2.92	217-230-069-7	$ 2.70	217-230-112-5	$ 2.92
217-220-124-2	$ 2.92	217-230-015-0	$ 2.92	217-230-070-5	$ 2.70	217-230-113-3	$ 2.92
217-220-125-9	$ 2.92	217-230-016-8	$ 2.92	217-230-071-3	$ 2.70	217-230-114-1	$ 2.92
217-220-126-7	$ 2.92	217-230-017-6	$ 2.92	217-230-072-1	$ 2.70	217-230-115-8	$ 2.92
217-220-127-5	$ 2.92	217-230-018-4	$ 2.92	217-230-073-9	$ 2.70	217-230-116-6	$ 2.92
217-220-128-3	$ 2.92	217-230-019-2	$ 2.92	217-230-074-7	$ 2.70	217-230-117-4	$ 2.92
217-220-129-1	$ 2.92	217-230-038-2	$ 2.70	217-230-075-4	$ 2.70	217-230-118-2	$ 2.92
217-220-130-9	$ 2.92	217-230-039-0	$ 2.70	217-230-076-2	$ 2.70	217-230-119-0	$ 2.92
217-220-131-7	$ 2.92	217-230-040-8	$ 2.70	217-230-077-0	$ 2.70	217-240-001-8	$ 2.70
217-220-132-5	$ 2.92	217-230-041-6	$ 2.70	217-230-078-8	$ 2.70	217-240-002-6	$ 2.70
217-220-133-3	$ 2.92	217-230-042-4	$ 2.70	217-230-079-6	$ 2.70	217-240-003-4	$ 2.70
217-220-134-1	$ 2.92	217-230-043-2	$ 2.70	217-230-080-4	$ 2.70	217-240-004-2	$ 2.80
217-220-136-6	$ 2.92	217-230-044-0	$ 2.70	217-230-081-2	$ 2.70	217-240-005-9	$ 2.70
217-220-137-4	$ 2.92	217-230-045-7	$ 2.70	217-230-082-0	$ 2.70	217-240-006-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
217-240-007-5	$ 2.70	217-260-025-2	$ 1.92	217-280-011-8	$ 2.20	217-290-026-4	$ 2.20
217-240-008-3	$ 2.70	217-260-026-0	$ 1.92	217-280-012-6	$ 2.20	217-290-027-2	$ 2.20
217-240-009-1	$ 2.70	217-260-027-8	$ 1.92	217-280-013-4	$ 2.20	217-290-028-0	$ 2.20
217-240-010-9	$ 2.70	217-260-028-6	$ 1.92	217-280-014-2	$ 2.20	217-290-029-8	$ 2.20
217-240-011-7	$ 2.70	217-260-029-4	$ 1.92	217-280-015-9	$ 2.20	217-290-030-6	$ 2.20
217-240-012-5	$ 2.70	217-260-030-2	$ 1.92	217-280-016-7	$ 2.20	217-290-031-4	$ 2.20
217-240-013-3	$ 2.70	217-260-031-0	$ 1.92	217-280-017-5	$ 2.20	217-290-032-2	$ 2.56
217-240-014-1	$ 2.70	217-260-032-8	$ 1.92	217-280-018-3	$ 2.20	217-290-033-0	$ 2.56
217-240-015-8	$ 2.70	217-260-033-6	$ 1.92	217-280-019-1	$ 2.20	217-300-001-5	$ 1.92
217-240-016-6	$ 2.70	217-260-034-4	$ 1.84	217-280-020-9	$ 2.20	217-300-002-3	$ 1.92
217-240-017-4	$ 2.70	217-260-035-1	$ 1.84	217-280-021-7	$ 2.20	217-300-003-1	$ 1.92
217-240-018-2	$ 2.70	217-260-036-9	$ 1.84	217-280-022-5	$ 2.20	217-300-004-9	$ 1.92
217-250-007-2	$ 373.34	217-260-037-7	$ 1.84	217-290-001-7	$ 2.56	217-300-005-6	$ 1.92
217-260-001-3	$ 2.56	217-260-038-5	$ 1.84	217-290-002-5	$ 2.56	217-300-006-4	$ 1.92
217-260-002-1	$ 2.56	217-260-039-3	$ 1.84	217-290-003-3	$ 2.56	217-300-007-2	$ 1.92
217-260-003-9	$ 2.56	217-260-040-1	$ 1.84	217-290-004-1	$ 2.20	217-300-008-0	$ 1.92
217-260-004-7	$ 2.56	217-260-041-9	$ 1.84	217-290-005-8	$ 2.20	217-300-009-8	$ 1.92
217-260-005-4	$ 2.56	217-260-042-7	$ 1.84	217-290-006-6	$ 2.20	217-300-010-6	$ 1.92
217-260-006-2	$ 2.56	217-260-043-5	$ 1.70	217-290-007-4	$ 2.20	217-300-011-4	$ 1.92
217-260-007-0	$ 2.56	217-260-044-3	$ 1.70	217-290-008-2	$ 2.20	217-300-012-2	$ 1.92
217-260-008-8	$ 2.56	217-260-045-0	$ 1.70	217-290-009-0	$ 2.20	217-300-013-0	$ 1.92
217-260-009-6	$ 2.56	217-260-046-8	$ 1.70	217-290-010-8	$ 2.20	217-300-014-8	$ 1.92
217-260-010-4	$ 2.56	217-260-047-6	$ 1.70	217-290-011-6	$ 2.20	217-300-015-5	$ 1.92
217-260-011-2	$ 2.56	217-260-048-4	$ 1.70	217-290-012-4	$ 2.20	217-300-016-3	$ 1.92
217-260-012-0	$ 2.56	217-260-049-2	$ 1.70	217-290-013-2	$ 2.20	217-300-017-1	$ 1.92
217-260-013-8	$ 1.72	217-260-050-0	$ 1.70	217-290-014-0	$ 2.20	217-300-018-9	$ 1.92
217-260-014-6	$ 1.72	217-260-051-8	$ 1.70	217-290-015-7	$ 2.20	217-300-019-7	$ 2.20
217-260-015-3	$ 1.72	217-280-001-9	$ 2.20	217-290-016-5	$ 2.20	217-300-020-5	$ 2.20
217-260-016-1	$ 1.72	217-280-002-7	$ 2.20	217-290-017-3	$ 2.20	217-300-021-3	$ 2.20
217-260-017-9	$ 1.72	217-280-003-5	$ 2.20	217-290-018-1	$ 2.20	217-300-022-1	$ 2.20
217-260-018-7	$ 1.72	217-280-004-3	$ 2.20	217-290-019-9	$ 2.20	217-300-023-9	$ 2.20
217-260-019-5	$ 1.72	217-280-005-0	$ 2.20	217-290-020-7	$ 2.20	217-300-024-7	$ 2.20
217-260-020-3	$ 1.72	217-280-006-8	$ 2.20	217-290-021-5	$ 2.20	217-300-025-4	$ 2.20
217-260-021-1	$ 1.72	217-280-007-6	$ 2.20	217-290-022-3	$ 2.20	217-300-026-2	$ 2.20
217-260-022-9	$ 1.72	217-280-008-4	$ 2.20	217-290-023-1	$ 2.20	217-300-027-0	$ 2.20
217-260-023-7	$ 1.72	217-280-009-2	$ 2.20	217-290-024-9	$ 2.20	217-300-028-8	$ 2.20
217-260-024-5	$ 1.72	217-280-010-0	$ 2.20	217-290-025-6	$ 2.20	217-300-029-6	$ 2.20

DA 75A		DA 76A		DA 76A		DA 76A	
217-300-030-4	$ 2.20	187-490-002-8	$ 5.12	187-490-043-2	$ 5.12	187-500-017-4	$ 5.12
217-300-031-2	$ 1.68	187-490-003-6	$ 5.12	187-490-044-0	$ 5.12	187-500-018-2	$ 7.76
217-300-032-0	$ 1.68	187-490-004-4	$ 5.12	187-490-045-7	$ 5.12	187-500-019-0	$ 5.12
217-300-033-8	$ 1.68	187-490-005-1	$ 5.12	187-490-046-5	$ 5.12	187-500-020-8	$ 5.12
217-300-034-6	$ 1.68	187-490-006-9	$ 5.12	187-490-047-3	$ 5.12	187-500-021-6	$ 5.12
217-300-035-3	$ 1.68	187-490-007-7	$ 5.12	187-490-048-1	$ 5.12	187-500-022-4	$ 5.12
217-300-036-1	$ 1.68	187-490-008-5	$ 5.12	187-490-049-9	$ 5.12	187-500-023-2	$ 7.76
217-300-037-9	$ 1.92	187-490-009-3	$ 5.12	187-490-050-7	$ 5.12	187-500-024-0	$ 7.64
217-300-038-7	$ 1.92	187-490-010-1	$ 5.12	187-490-051-5	$ 5.12	187-500-025-7	$ 7.76
217-300-039-5	$ 1.92	187-490-011-9	$ 5.12	187-490-052-3	$ 5.12	187-500-026-5	$ 7.76
217-300-040-3	$ 1.92	187-490-012-7	$ 5.12	187-490-053-1	$ 5.12	187-500-027-3	$ 5.12
217-300-041-1	$ 1.92	187-490-013-5	$ 5.12	187-490-054-9	$ 5.12	187-500-028-1	$ 5.12
217-300-042-9	$ 1.92	187-490-014-3	$ 5.12	187-490-055-6	$ 5.12	187-510-001-6	$ 5.12
217-300-043-7	$ 1.92	187-490-015-0	$ 5.12	187-490-056-4	$ 5.12	187-510-002-4	$ 5.12
217-300-044-5	$ 1.92	187-490-016-8	$ 5.12	187-490-057-2	$ 5.12	187-510-003-2	$ 5.12
217-300-045-2	$ 1.92	187-490-017-6	$ 5.12	187-490-058-0	$ 5.12	187-510-004-0	$ 5.12
217-300-046-0	$ 1.92	187-490-018-4	$ 5.12	187-490-059-8	$ 5.12	187-510-005-7	$ 5.12
217-300-047-8	$ 1.92	187-490-019-2	$ 5.12	187-490-060-6	$ 5.12	187-510-006-5	$ 7.76
217-300-048-6	$ 1.92	187-490-020-0	$ 5.12	187-490-061-4	$ 5.12	187-510-007-3	$ 5.12
Total for DA75A	**$14,697.18**	187-490-021-8	$ 5.12	187-490-062-2	$ 5.12	187-510-008-1	$ 5.12
		187-490-022-6	$ 5.12	187-490-063-0	$ 5.12	187-510-009-9	$ 5.12
DA 76A		187-490-023-4	$ 5.12	187-500-001-8	$ 5.12	187-510-010-7	$ 5.12
187-470-001-4	$ 9.28	187-490-024-2	$ 5.12	187-500-002-6	$ 5.12	187-510-012-3	$ 5.12
187-470-002-2	$ 6.48	187-490-025-9	$ 5.12	187-500-003-4	$ 5.12	187-510-013-1	$ 5.12
187-470-003-0	$ 7.76	187-490-026-7	$ 7.76	187-500-004-2	$ 5.12	187-510-014-9	$ 5.12
187-470-004-8	$ 7.76	187-490-027-5	$ 5.12	187-500-005-9	$ 5.12	187-510-015-6	$ 5.12
187-470-005-5	$ 9.28	187-490-028-3	$ 5.12	187-500-006-7	$ 5.12	187-510-017-2	$ 7.76
187-470-006-3	$ 7.76	187-490-029-1	$ 5.12	187-500-007-5	$ 5.12	187-510-018-0	$ 5.12
187-470-007-1	$ 10.70	187-490-030-9	$ 5.12	187-500-008-3	$ 5.12	187-520-001-4	$ 5.12
187-470-008-9	$ 7.76	187-490-035-8	$ 5.12	187-500-009-1	$ 5.12	187-520-002-2	$ 7.76
187-470-009-7	$ 7.76	187-490-036-6	$ 5.12	187-500-010-9	$ 5.12	187-520-003-0	$ 5.12
187-470-010-5	$ 10.70	187-490-037-4	$ 5.12	187-500-011-7	$ 5.12	187-520-004-8	$ 5.12
187-470-011-3	$ 9.28	187-490-038-2	$ 5.12	187-500-012-5	$ 7.76	187-520-005-5	$ 5.12
187-470-012-1	$ 10.70	187-490-039-0	$ 5.12	187-500-013-3	$ 5.12	187-520-006-3	$ 5.12
187-470-013-9	$ 10.70	187-490-040-8	$ 5.12	187-500-014-1	$ 5.12	187-520-007-1	$ 5.12
187-470-014-7	$ 10.70	187-490-041-6	$ 5.12	187-500-015-8	$ 5.12	187-520-008-9	$ 7.76
187-490-001-0	$ 5.12	187-490-042-4	$ 5.12	187-500-016-6	$ 5.12	187-520-009-7	$ 5.12

DA 76A		DA 76A		DA 76A		DA 76A	
187-520-010-5	$ 7.76	187-532-003-6	$ 5.12	187-542-010-9	$ 10.70	193-890-003-0	$ 5.12
187-520-011-3	$ 7.76	187-532-004-4	$ 5.12	187-542-011-7	$ 10.70	193-890-004-8	$ 5.12
187-520-012-1	$ 5.12	187-532-005-1	$ 5.12	187-543-001-7	$ 7.76	193-890-005-5	$ 5.12
187-520-013-9	$ 5.12	187-532-006-9	$ 5.12	187-543-002-5	$ 5.12	193-890-006-3	$ 5.12
187-520-014-7	$ 5.12	187-532-007-7	$ 5.12	187-543-003-3	$ 5.12	193-890-007-1	$ 5.12
187-520-015-4	$ 5.12	187-532-008-5	$ 5.12	187-543-004-1	$ 7.76	193-890-008-9	$ 5.12
187-520-016-2	$ 5.12	187-532-009-3	$ 7.76	187-544-003-2	$ 9.28	193-890-009-7	$ 5.12
187-520-017-0	$ 5.12	187-532-010-1	$ 7.76	187-544-004-0	$ 5.12	193-890-010-5	$ 5.12
187-520-018-8	$ 7.76	187-532-011-9	$ 5.12	187-551-001-6	$ 10.70	193-890-011-3	$ 5.12
187-520-019-6	$ 7.76	187-533-001-9	$ 5.12	187-551-002-4	$ 10.70	193-890-012-1	$ 7.76
187-520-020-4	$ 7.76	187-533-002-7	$ 7.76	187-551-003-2	$ 10.70	193-890-013-9	$ 5.12
187-520-021-2	$ 5.12	187-533-003-5	$ 7.76	187-551-006-5	$ 10.70	193-890-014-7	$ 5.12
187-520-022-0	$ 5.12	187-533-004-3	$ 5.12	187-551-007-3	$ 10.70	193-890-015-4	$ 5.12
187-520-024-6	$ 5.12	187-534-001-8	$ 5.12	187-551-008-1	$ 9.28	193-890-016-2	$ 5.12
187-520-025-3	$ 5.12	187-534-002-6	$ 5.12	187-552-001-5	$ 9.28	193-890-018-8	$ 5.12
187-520-026-1	$ 5.12	187-535-001-7	$ 5.12	187-552-002-3	$ 10.70	193-890-021-2	$ 5.12
187-520-027-9	$ 5.12	187-536-001-6	$ 7.76	192-210-023-3	$ 10.70	193-890-022-0	$ 5.12
187-520-028-7	$ 5.12	187-537-001-5	$ 10.70	192-210-024-1	$ 10.70	193-890-023-8	$ 5.12
187-520-029-5	$ 5.12	187-537-002-3	$ 7.76	192-210-025-8	$ 10.70	193-890-024-6	$ 5.12
187-520-030-3	$ 5.12	187-537-003-1	$ 5.12	192-210-027-4	$ 10.70	193-890-025-3	$ 5.12
187-520-031-1	$ 5.12	187-537-008-0	$ 5.12	192-210-028-2	$ 10.70	193-890-026-1	$ 5.12
187-520-032-9	$ 5.12	187-537-010-6	$ 7.76	192-210-029-0	$ 10.70	193-890-027-9	$ 5.12
187-520-033-7	$ 5.12	187-537-011-4	$ 5.12	192-210-030-8	$ 10.70	193-890-028-7	$ 5.12
187-520-034-5	$ 7.76	187-537-012-2	$ 5.12	192-210-031-6	$ 10.70	193-890-029-5	$ 6.48
187-520-035-2	$ 9.28	187-541-001-9	$ 5.12	193-690-069-3	$ 10.70	193-890-030-3	$ 5.12
187-520-036-0	$ 5.12	187-541-002-7	$ 5.12	193-880-001-6	$ 5.12	193-890-032-9	$ 5.12
187-520-037-8	$ 5.12	187-541-003-5	$ 5.12	193-880-002-4	$ 5.12	193-890-033-7	$ 5.12
187-520-038-6	$ 5.12	187-541-004-3	$ 5.12	193-880-003-2	$ 7.76	193-890-034-5	$ 5.12
187-531-001-1	$ 5.12	187-542-001-8	$ 10.70	193-880-004-0	$ 7.76	193-900-001-2	$ 5.12
187-531-002-9	$ 5.12	187-542-002-6	$ 9.28	193-880-005-7	$ 5.12	193-900-002-0	$ 7.76
187-531-003-7	$ 5.12	187-542-003-4	$ 10.70	193-880-006-5	$ 5.12	193-900-003-8	$ 5.12
187-531-004-5	$ 9.28	187-542-004-2	$ 10.70	193-880-008-1	$ 7.76	193-900-004-6	$ 5.12
187-531-005-2	$ 9.28	187-542-005-9	$ 9.28	193-880-009-9	$ 7.76	193-900-005-3	$ 5.12
187-531-006-0	$ 5.12	187-542-006-7	$ 10.70	193-880-010-7	$ 7.76	193-900-006-1	$ 7.76
187-531-007-8	$ 5.12	187-542-007-5	$ 9.28	193-880-011-5	$ 7.76	193-900-007-9	$ 5.12
187-532-001-0	$ 5.12	187-542-008-3	$ 10.70	193-890-001-4	$ 5.12	193-900-008-7	$ 5.12
187-532-002-8	$ 5.12	187-542-009-1	$ 10.70	193-890-002-2	$ 5.12	193-900-009-5	$ 5.12

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 76A		DA 910		DA 910		DA 910	
193-900-015-2	$ 7.76	202-361-001-3	$ 4.18	202-372-001-0	$ 3.60	202-391-014-0	$ 3.24
193-900-016-0	$ 7.76	202-361-002-1	$ 3.60	202-372-002-8	$ 4.18	202-391-015-7	$ 3.24
Total for DA76A	**$1,738.34**	202-361-003-9	$ 4.18	202-372-003-6	$ 3.60	202-391-016-5	$ 3.24
		202-361-004-7	$ 3.60	202-381-001-9	$ 3.60	202-391-017-3	$ 2.92
DA 910		202-361-007-0	$ 3.60	202-381-002-7	$ 3.60	202-391-018-1	$ 2.80
202-351-001-5	$ 3.60	202-361-008-8	$ 3.60	202-381-003-5	$ 3.60	202-391-019-9	$ 2.92
202-351-002-3	$ 3.60	202-362-001-2	$ 4.18	202-381-004-3	$ 3.24	202-391-020-7	$ 2.92
202-351-003-1	$ 3.60	202-362-002-0	$ 4.18	202-381-005-0	$ 3.60	202-391-021-5	$ 2.92
202-351-004-9	$ 3.60	202-362-003-8	$ 4.18	202-381-006-8	$ 3.60	202-391-022-3	$ 3.24
202-351-005-6	$ 4.18	202-362-004-6	$ 4.18	202-381-007-6	$ 3.60	202-392-001-6	$ 3.24
202-352-001-4	$ 3.24	202-362-005-3	$ 4.18	202-381-008-4	$ 3.60	202-392-002-4	$ 2.92
202-352-002-2	$ 4.18	202-362-006-1	$ 4.18	202-381-009-2	$ 3.60	202-392-003-2	$ 2.92
202-352-003-0	$ 3.60	202-362-007-9	$ 3.60	202-381-010-0	$ 3.60	202-392-004-0	$ 3.04
202-352-004-8	$ 3.60	202-363-001-1	$ 3.60	202-382-001-8	$ 3.60	202-392-005-7	$ 3.24
202-352-005-5	$ 4.18	202-363-002-9	$ 4.18	202-382-002-6	$ 3.60	202-393-001-5	$ 2.92
202-352-006-3	$ 3.60	202-363-003-7	$ 4.18	202-382-003-4	$ 3.60	202-393-002-3	$ 2.92
202-352-007-1	$ 3.60	202-363-004-5	$ 3.24	202-382-004-2	$ 3.60	202-393-003-1	$ 2.92
202-352-008-9	$ 4.18	202-363-005-2	$ 3.24	202-382-005-9	$ 3.60	202-393-004-9	$ 2.92
202-353-001-3	$ 3.60	202-363-006-0	$ 3.24	202-382-006-7	$ 3.24	202-393-005-6	$ 3.04
202-353-002-1	$ 3.60	202-364-001-0	$ 3.24	202-382-007-5	$ 3.60	202-393-006-4	$ 2.92
202-353-003-9	$ 3.24	202-364-002-8	$ 3.24	202-382-008-3	$ 3.60	202-393-007-2	$ 2.92
202-353-004-7	$ 3.24	202-371-001-1	$ 3.60	202-382-009-1	$ 3.60	202-393-008-0	$ 2.92
202-353-005-4	$ 3.24	202-371-002-9	$ 3.24	202-382-010-9	$ 4.18	202-393-009-8	$ 2.92
202-353-006-2	$ 3.24	202-371-003-7	$ 3.60	202-382-011-7	$ 3.60	202-393-010-6	$ 3.24
202-353-007-0	$ 3.24	202-371-004-5	$ 3.60	202-391-001-7	$ 4.18	202-394-002-2	$ 2.80
202-353-008-8	$ 3.24	202-371-005-2	$ 3.60	202-391-002-5	$ 3.60	202-394-003-0	$ 2.92
202-353-009-6	$ 3.24	202-371-008-6	$ 3.60	202-391-003-3	$ 3.24	202-394-004-8	$ 2.92
202-353-010-4	$ 3.24	202-371-009-4	$ 3.24	202-391-004-1	$ 3.24	202-394-005-5	$ 2.80
202-353-011-2	$ 3.24	202-371-010-2	$ 3.24	202-391-005-8	$ 3.24	202-394-006-3	$ 2.80
202-353-012-0	$ 3.24	202-371-011-0	$ 3.60	202-391-006-6	$ 3.24	202-394-007-1	$ 2.80
202-353-013-8	$ 3.24	202-371-012-8	$ 4.18	202-391-007-4	$ 3.24	202-394-008-9	$ 3.04
202-354-001-2	$ 3.24	202-371-016-9	$ 3.60	202-391-008-2	$ 3.24	202-394-009-7	$ 3.24
202-354-002-0	$ 3.24	202-371-017-7	$ 4.18	202-391-009-0	$ 3.24	202-394-010-5	$ 3.24
202-354-003-8	$ 3.24	202-371-018-5	$ 4.18	202-391-010-8	$ 3.24	202-394-011-3	$ 3.24
202-354-004-6	$ 3.24	202-371-020-1	$ 4.18	202-391-011-6	$ 3.24	202-394-012-1	$ 3.24
202-354-005-3	$ 3.24	202-371-021-9	$ 3.60	202-391-012-4	$ 3.24	202-394-013-9	$ 3.24
202-354-006-1	$ 3.24	202-371-022-7	$ 3.24	202-391-013-2	$ 3.24	202-394-016-2	$ 3.24

DA910		DA910	
202-394-017-0	$ 3.24	202-403-003-9	$ 2.80
202-394-018-8	$ 3.24	202-403-004-7	$ 2.80
202-394-019-6	$ 3.24	202-403-005-4	$ 3.24
202-394-020-4	$ 3.04	202-403-006-2	$ 3.24
202-395-001-3	$ 3.24	202-403-007-0	$ 3.24
202-395-002-1	$ 3.24	202-403-008-8	$ 3.24
202-395-003-9	$ 3.24	202-403-009-6	$ 3.24
202-395-004-7	$ 3.24	202-403-010-4	$ 3.24
202-395-005-4	$ 3.24	202-403-011-2	$ 3.04
202-395-006-2	$ 3.24	202-403-012-0	$ 2.92
202-395-007-0	$ 3.24	202-403-013-8	$ 2.92
202-395-008-8	$ 3.24	202-403-014-6	$ 2.92
202-395-009-6	$ 3.24	202-403-015-3	$ 2.92
202-395-010-4	$ 3.24	202-403-016-1	$ 2.92
202-395-011-2	$ 3.24	202-403-017-9	$ 2.92
202-401-001-5	$ 2.92	202-403-018-7	$ 2.80
202-401-002-3	$ 2.92	202-403-019-5	$ 2.92
202-401-003-1	$ 2.92	202-403-020-3	$ 2.92
202-401-004-9	$ 2.92	202-403-021-1	$ 2.92
202-401-005-6	$ 2.80	202-403-022-9	$ 2.92
202-401-006-4	$ 2.92	202-404-001-2	$ 3.04
202-401-007-2	$ 2.92	202-404-002-0	$ 2.92
202-401-008-0	$ 2.92	202-404-003-8	$ 2.80
202-401-009-8	$ 2.80	202-404-004-6	$ 2.80
202-402-001-4	$ 3.24	202-404-005-3	$ 2.80
202-402-002-2	$ 3.24	202-404-006-1	$ 2.92
202-402-003-0	$ 3.24	202-404-007-9	$ 2.92
202-402-004-8	$ 3.24	202-404-008-7	$ 2.80
202-402-005-5	$ 3.24	202-404-009-5	$ 2.80
202-402-006-3	$ 2.92	202-404-010-3	$ 2.80
202-402-007-1	$ 2.92	202-404-011-1	$ 3.24
202-402-008-9	$ 2.92	202-404-012-9	$ 3.60
202-402-009-7	$ 2.92	202-404-013-7	$ 2.92
202-402-010-5	$ 2.92	202-404-014-5	$ 2.80
202-402-011-3	$ 3.04	202-404-015-2	$ 2.92
202-403-001-3	$ 3.04	202-404-016-0	$ 2.92
202-403-002-1	$ 2.92	**Total for DA910**	**$712.66**

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-244 **Agenda Date:** 6/23/2026 **Agenda #:** C.184.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Vacation of Grant Deed of Development Rights, Antioch

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District:

ADOPT Resolution approving the vacation of a Grant Deed of Development Rights encumbering Assessor's Parcel Numbers, 072-510-005, -006, -007, and -008, near Lone Tree Way and Golf Course Road in Antioch and recorded on September 3, 1998 in the County Clerk Recorder's Office as instrument #98-0213684-00, pursuant to Government Code Section 25367 and Section 31 of the Contra Costa County Flood Contral and Water Conservation District Act.

DETERMINE that this action is in the public interest and that the District will no longer retain any present or future rights in the development rights being vacated.

DETERMINE that the activity is not subject to the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA Guidelines, as it can be seen with certainty that there is no possibility this activity may have a significant effect on the environment.

FISCAL IMPACT:
There is no fiscal impact.

BACKGROUND:
A Grant Deed of Development Rights, recorded on September 3, 1998, as instrument 98-0213684, Encumbers Assessor's Parcel Nos. 072-510-005, -006, -007, and -008 located near Lone Tree Way and Golf Course Road in Antioch. The Grant Deed of Development Rights was recorded to secure the future payment of Drainage Area 55 fees, which are to be paid when the property is developed.

The Drainage Area fee obligation of $278,170.65 was paid to the City of Antioch on March 31, 2026 for parcel 5, 6, 7, and 8. Therefore, the condition required to vacate the Grant Deed of Development Rights has been satisfied, and the encumbrance, as it pertains to these parcels, is no longer required for public use.

Any future improvements or use of the property for land management and conservation efforts will be subject to review under CEQA by the property owner.

CONSEQUENCE OF NEGATIVE ACTION:
Parcels 5, 6, 7, and 8 would retain the encumbrances of the Grant Deed of Development Rights even though the condition for vacating the encumbrances has been satisfied.

Recorded at the request of:
Contra Costa County Flood Control
and Water Conservation District

Return to:
Contra Costa County
Public Works Dept. Real Estate
255 Glacier Drive
Martinez, CA 94553

Attention: Angela Bell

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
Adopted this Resolution on _____, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 2026/***
(Government Code § 25367 and Section 31
Of the Contra Costa County Flood Control and Water Conservation Act)

SUBJECT: **ADOPT** Resolution No. 2026-____ approving the vacation of a Grant Deed of Development Rights.
Antioch Area.

The Board of Supervisors acting as the governing body of the Contra Costa County Flood Control and Water Conservation District **RESOLVES THAT:**

This vacation request is for a grant deed of development rights encumbering Assessor's Parcel Numbers 072-510-005, -006, -007, and -008 (together, the "Vacation Area") that is no longer required for public use (Government Code Section 25367 and Section 31 of the Contra Costa County Flood Control and Water Conservation Act). A description of the area to be vacated is described in Exhibit "A" and shown on Exhibit "B" attached hereto.

This Board declares that the Grant Deed of Development Rights covering the proposedVacation Area is **HEREBY ORDERED VACATED** subject to any reservation and exception described in attached Exhibit "A". From and after the date this Resolution is recorded, the vacated areas are no longer subject to the grant deed of development rights recorded in the office of this County's Recorder on September 3, 1998 as instrument No.98-0213684.

The Real Estate Division is **ORDERED** to record a certified copy of this Resolution in the office of the County Clerk-Recorder.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED:_____
Monica Nino, County Administrator and Clerk of the Board of Supervisors

G:\realprop\Vacations -Terminations\Golf Course Road Parcel A Grant Deed of Dev Rights\Staff Report Resolution\V.42 Resolution-Grant Deed of Development Rights clean CC approved.doc

Updated 9-21-23
Orig. Dept.: Public Works (Real Property)
Contact: Angela Bell (655-3143)
cc: County Counsel
Public Works Department
Recorder (via Public Works Dept.)
Information Technology (via R/P)
Board Orders Senior Clerk, Adm

M.S. 2-93 (170 PM 22)
Vacation of Development Rights
Portion of APN 072-510-005 &
APNs 072-510-006, -007, & -008
Drawing No. MA-285-2026

EXHIBIT "A"

Real property situate in the City of Antioch, County of Contra Costa, State of California, being a portion of the Northwest One-Quarter of Section 31, Township 2 North, Range 2 East, Mount Diablo Meridian, described as follows:

Being a portion of Parcel "A" as shown on the Parcel Map of Subdivision M.S. 2-93, filed December 18, 1996, in Book 170 of Parcel Maps at Page 22, Contra Costa County Records (170 PM 22), more particularly described as follows:

Being Parcels 5 through 8, inclusive, as said parcels are shown on Parcel Map M.S. 357-301-09, filed March 19, 2010, in Book 205 of Parcel Maps at Page 4, Contra Costa County Records (205 PM 4), **excepting therefrom** Transfer Parcel 2 described in that certain Lot Line Adjustment Certificate of Approval, recorded December 11, 2006, in Document No. 2006-0393632 of Official Records, Contra Costa County Records.

The purpose of this legal description is to vacate the development rights described in that certain Grant Deed of Development Rights to Contra Costa County Flood Control and Water Conservation District, a political subdivision of the State of California, recorded September 03, 1998, in Document No. 98-0213684 of Official Records, Contra Costa County Records, which encumber a portion of said Parcel 5 and all of said Parcels 6, 7, and 8 (205 PM 4).

Exhibit "B" (Drawing No. MA-285-2026) is attached hereto and by this reference made a part hereof.

END OF DESCRIPTION

This real property description has been prepared by me or under my direction, in conformance with the Professional Land Surveyors' Act.

Signature: _____

Licensed Land Surveyor
Contra Costa County Public Works Department

Date: 4/24/2026



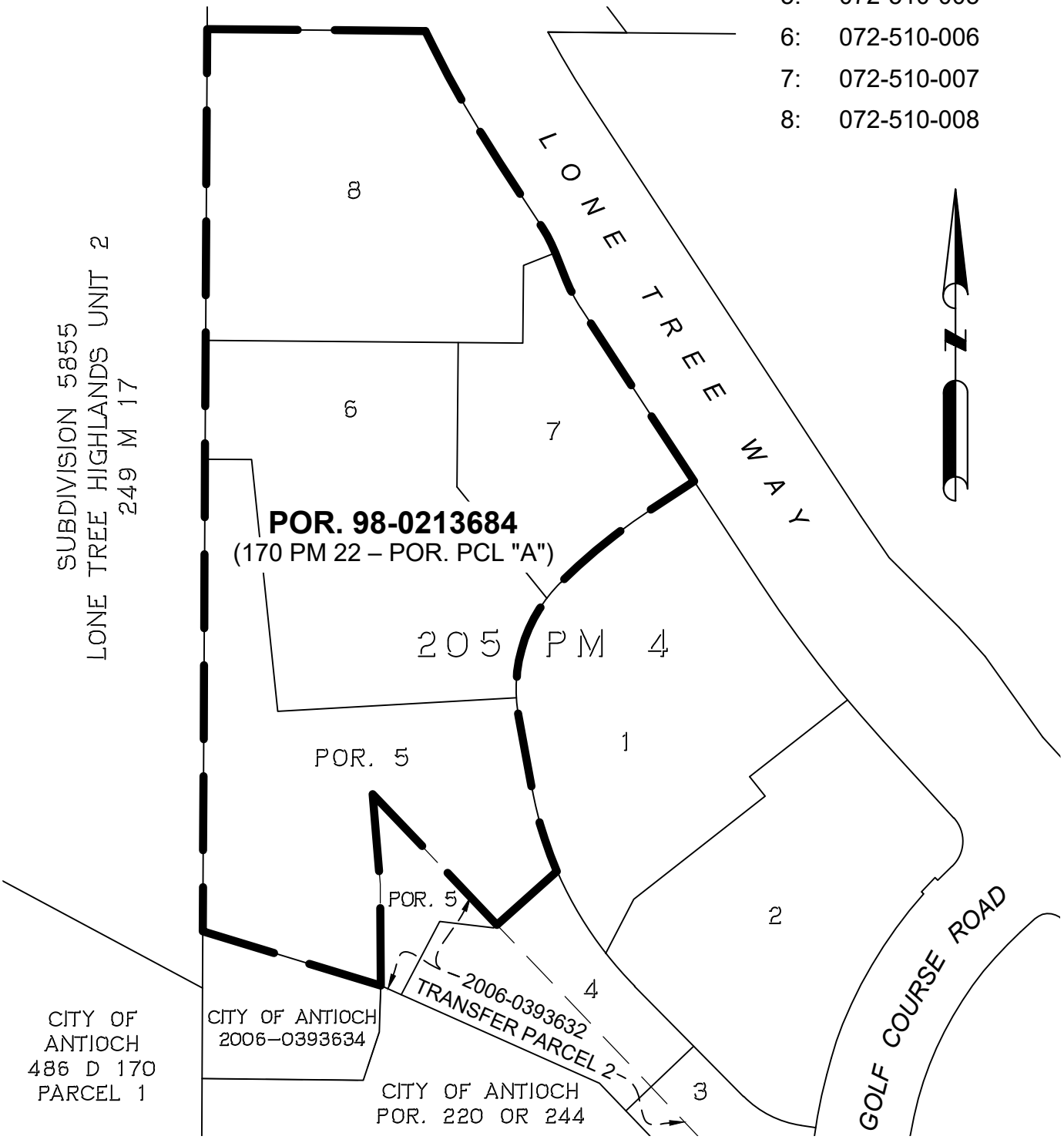
G:\Surveys\Legals\Exhibits2026\MS 2-93 GDDR Vacation\MS 2-93 GDDR Vacation - Parcels 5-8 - Exhibit A.docx
DCF:AM 04/23/2026

EXHIBIT "B"

PLAT TO ACCOMPANY EXHIBIT "A"

ASSESSOR'S PARCEL NOS.:

5: 072-510-005
6: 072-510-006
7: 072-510-007
8: 072-510-008



CITY OF ANTIOCH, CONTRA COSTA COUNTY, CALIFORNIA

VACATION OF DEVELOPMENT RIGHTS

GRANT DEED OF DEVELOPMENT RIGHTS (98-0213684)
OVER PORTION OF PARCEL "A" (170 PM 22)

Instr _____ Recorded _____

Document No. _____

Contra Costa County
Public Works Department
255 Glacier Drive
Martinez, CA 94553

SCALE:	1" = 150'	**DATE:**	04/23/2026
DRAWN BY:	DCF	**DRAWING NO.**	MA-285-2026
CHECKED BY:	AM		

CAD FILE: MS2-93 GDDR VACATION.dwg

File Path K:\surveys\Capital_Projects-Real_Estate-DCD\MS 2-93 GDDR Vacation\ACAD\MS2-93 GDDR VACATION.dwg Plot Date:4/23/2026 9:14:46 AM

Recorded at the request of:
Contra Costa County Flood Control
& Water Conservation District

Return to:
Contra Costa County Public Works
Real Estate Division
255 Glacier Drive
Martinez, CA 94553
Attention: Angela Bell

IN ACCORDANCE WITH GOVERNMENT CODE SECTION 27383, NO FEE SHALL BE CHARGED BY THE RECORDER FOR SERVICES RENDERED TO THE COUNTY.

Resolution for Vacation

Determine that the Resolution is to Vacate a Grant Deed of Development Rights near Lone Tree Way and Golf Club Road, Antioch area. (District III). The Grant Deed of Development Rights was previously recorded on September 3, 1998, in the County Clerk Recorder's Office as instrument #98-0213684-00.

Identified as Parcels 5, 6, 7 and 8 as shown on Parcel Map M.S. 357-301-09 (Book 205 Page 4)

Project Nos. WL83PV/FS26-00239

Pursuant to Government Code Section 25367 and Section 31 of the Contra Costa County Flood Control and Water Conservation District Act.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2809 **Agenda Date:** 6/23/2026 **Agenda #:** C.185.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: APPROVE the Conveyance of three grant of easements to Pacific Gas and Electric Company

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District, APPROVE and AUTHORIZE the Chair, Board of Supervisors, to execute three grant of easements for the relocation of an approximately 6,418 square foot gas pipeline to PACIFIC GAS AND ELECTRIC COMPANY (PG&E) within the District's Davilla Road right of way, North Richmond area pursuant to Government Code Section 25526.6 and Section 31 of the Contra Costa County Flood Control and Water Conservation District. (Project No.: WL72RP, DP 18-3007, CP# 23-23)

DETERMINE that the conveyance of said easements is in the public interest and will not substantially conflict or interfere with the District's use of the property.

DIRECT the Real Estate Division of the Public Works Department to cause said Grant of Easements and a certified copy of this Board Order to be delivered to the grantee for recording in the office of the County Clerk-Recorder.

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
CenterPoint Properties is building three warehouse buildings on a 31.48 acre site comprised of 19 parcels identified as 506 Brookside Drive (Assessor's Parcel Number 409-300-037 et al) in the unincorporated North Richmond area of Contra Costa County. The development project was approved by the Planning Commission on May 25, 2022 (DP18-3007 and MS19-0009) and is located at the southeastern corner of Fred Jackson Way and Brookside Drive. The project includes various off-site improvements along Fred Jackson Way and Brookside Drive, including roadway improvements, traffic signals, sidewalks, curbs, bioretention swales, and utility connections.

Pacific Gas & Electric requires a Gas Line Easement to accommodate the relocation of an existing line from CenterPoint's property to the District's right of way along Davilla Rd. The relocation of the gas line is needed to continue service to Verde Elementary School and adjacent eastern properties once the CenterPoint Project is completed.

On November 1, 2023, the County determined that the project is not subject to the California Environmental Quality Act (CEQA) pursuant to Categorical Exemption Article 5, Section 15601(b)(3) of the CEQA Statute and Guidelines as it can be seen with certainty that there is no possibility that the activity may have a significant adverse effect on the environment.

CONSEQUENCE OF NEGATIVE ACTION:
If the Easements are not approved, PG&E cannot construct, replace, maintain, inspect, and use equipment for public utility purposes and service to Verde Elementary School and adjacent Easterly properties may lose service.

CALIFORNIA ENVIRONMENTAL QUALITY ACT

Notice of Exemption

To: ☐ Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

From: Contra Costa County
Department of Conservation and Development
30 Muir Road
Martinez, CA 94553

☒ County Clerk, County of Contra Costa

Project Title: Gas Line Easement to PG&E for Gas Line Relocation at CenterPoint Properties, Project #: WL72RP, DP 18-3007 CP#: 23-23

Project Applicant: Contra Costa County Public Works Dept., 255 Glacier Drive, Martinez CA 94553 Main: (925) 313-2000, Contact: Sandeep Singh, (925) 313-2022

Project Location: Along Davilla Road in unincorporated North Richmond, Contra Costa County, FCD Fee Titles: 14705 or 758, 14648 or 185, and 14926 or 583

Lead Agency: Department of Conservation and Development, 30 Muir Road, Martinez, CA 94553 Main: (925) 655-2705, Contact: Syd Sotoodeh (925) 655-2877

Project Description: The Contra Costa County Flood Control and Water Conservation District (District) will convey a Gas Line Easement (Easement) to PG&E (Grantee) to accommodate the relocation of an existing gas line from the adjacent property to the right-of-way along Davilla Road owned by the District. The easement is approximately 10 feet wide by 642 feet long along Davilla Road where the new gas line will be relocated to. The adjacent property is being developed for the CenterPoint Properties Warehouse Project, which was approved by the Contra Costa County Planning Commission on May 25, 2022. The relocation of the gas line is needed to continue service to Verde Elementary School and adjacent easterly properties once the CenterPoint project is completed. This CEQA document covers real estate transactions only. The Grantee and/or CenterPoint Properties will be responsible for conducting CEQA review and obtaining any applicable local, state, or federal regulatory permits for subsequent activities.

Exempt Status:

☐ Ministerial Project (Sec. 21080[b][1]; 15268)
☐ Declared Emergency (Sec. 21080[b][3]; 15269[a])
☐ Emergency Project (Sec. 21080[b][4]; 15269[b][c])
☐ Categorical Exemption (Sec.)
☒ General Rule of Applicability (Sec. 15061[b][3])
☐ Other Statutory Exemption (Sec.)

Reasons why project is exempt: The activity consists of a real estate transaction only that will involve issuance of a gas line easement. Therefore, the activity is not subject to CEQA pursuant to Article 5, Section 15601(b)(3) of the CEQA Statute and Guidelines as it can be seen with certainty that there is no possibility that the activity may have a significant adverse effect on the environment.

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? ☐ Yes ☐ No

Signature: Syd Sotoodeh Date: Nov. 1, 2023 Title: Senior Planner

Contra Costa County Department of Conservation and Development

☒ Signed by Lead Agency ☐ Signed by Applicant

AFFIDAVIT OF FILING AND POSTING

I declare that on _____ I received and posted this notice as required by California Public Resources Code Section 21152(c). Said notice will remain posted for 30 days from the filing date.

_____ _____

Signature Title

Applicant

Public Works Department
255 Glacier Drive
Martinez, CA 94553
Attn: Sandeep Singh
Environmental Services Division
Phone: (925) 313-2022

Department of Fish and Wildlife Fees Due

☐ De Minimis Finding - $0
☒ County Clerk - $50
☒ Conservation and Development - $25

Total Due: $75 Receipt #: _____

RECORDING REQUESTED BY AND RETURN TO:

PACIFIC GAS AND ELECTRIC COMPANY
300 Lakeside Drive, Suite 210
Oakland, CA 94612
Attn: Land Rights Library

Location: City/Uninc_____
Recording Fee $_____
Document Transfer Tax $ _____
[ ] This is a conveyance where the consideration and Value is less than $100.00 (R&T 11911).
[ ] Computed on Full Value of Property Conveyed, or
[ ] Computed on Full Value Less Liens & Encumbrances Remaining at Time of Sale
[ ] Exempt from the fee per GC 27388.1 (a) (2); This document is subject to Documentary Transfer Tax

_____
Signature of declarant or agent determining tax

(SPACE ABOVE FOR RECORDER'S USE ONLY)

LD# 2401-05-10025

EASEMENT DEED

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, a flood control district organized under the laws of the State of California,

hereinafter called Grantor, hereby grants to PACIFIC GAS AND ELECTRIC COMPANY, a California corporation, hereinafter called Grantee, the right from time to time to excavate for, construct, reconstruct, replace (of initial or any other size), remove, maintain, inspect, and use facilities and associated equipment for public utility purposes, including, but not limited to electric, gas, and communication facilities, together with a right of way therefor, on, over, and under the easement area as hereinafter set forth, and also ingress thereto and egress therefrom, over and across the lands of Grantor situated in the unincorporated area of the County of Contra Costa, State of California, described as follows:

(Appurtenant to APN 409-300-036)

The parcel of land described in the deed from City of Richmond to Contra Costa County Flood Control and Water Conservation District dated July 27, 1988 and recorded in Book 14705 of Official Records at page 758, Contra Costa County Records.

The easement area is described as follows:

The strip of land described in Exhibit “A” and shown on Exhibit “B” attached hereto and made a part hereof

Grantor further grants to Grantee the right, from time to time, to trim or to cut down, without Grantee paying compensation, any and all trees and brush now or hereafter within said easement area, and shall have the further right, from time to time, to trim and cut down trees and brush along each side of said easement area which now or hereafter in the opinion of Grantee may interfere with or be a hazard to the facilities installed hereunder, or as Grantee deems necessary to comply with applicable state or federal regulations.

Grantor also grants to Grantee the right to use such portion of said lands contiguous to said easement area as may be reasonably necessary in connection with the excavation, construction, reconstruction, replacement, removal, maintenance and inspection of said facilities.

Grantor hereby covenants and agrees not to place or construct, nor allow a third party to place or construct, any building or other structure, or store flammable substances, or drill or operate any well, or construct any reservoir or other obstruction within said easement area, or diminish or substantially add to the ground level within said easement area, or construct any fences that will interfere with the maintenance and operation of said facilities.

Grantor acknowledges that they have read the "Grant of Easement Disclosure Statement", Exhibit "C", attached hereto and made a part hereof.

The provisions hereof shall inure to the benefit of and bind the successors and assigns of the respective parties hereto, and all covenants shall apply to and run with the land.

Dated: _____, _____.

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, a flood control district organized under the laws of the State of California

By_____
Diane Burgis
Chair, Board of Supervisors

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA) §

COUNTY OF CONTRA COSTA) §

On _____ before me, _____ Clerk of the Board of Supervisors, Contra Costa County, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Deputy Clerk

EXHIBIT "A"
LEGAL DESCRIPTION
PG&E EASEMENT-1

ALL THAT CERTAIN REAL PROPERTY SITUATE IN THE UNINCORPORATED AREA OF COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

BEING A PORTION OF THE CONTRA COSTA COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT (CCCFC) PARCEL DESCRIBED IN THAT CERTAIN DEED RECORDED NOVEMBER 9, 1988, IN BOOK 14705, PAGE 758, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 3/4" IRON PIPE AND CAP STAMPED "LS 6627" SET ALONG THE EASTERLY RIGHT-OF-WAY LINE OF FRED JACKSON WAY (FORMERLY THIRD STREET), WHOSE WIDTH VARIES, ALSO BEING THE MOST SOUTHWESTERLY CORNER OF PARCEL 8 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED MARCH 21, 2018, AS DOCUMENT NO. 2018-0043323, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, AS SHOWN ON THAT CERTAIN RECORD OF SURVEY FILED DECEMBER 22, 2016, IN BOOK 153 OF LICENSED SURVEYOR'S MAPS AT PAGE 45, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, AND ALSO BEING THE NORTHWESTERLY CORNER OF SAID CCCFC PARCEL (14705 OR 758);

THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 8, AND THE NORTHERLY LINE OF SAID CCCFC PARCEL (14705 OR 758), SOUTH 88° 47' 13" EAST, 555.63 FEET;

THENCE LEAVING SAID PARCEL 8, ALONG THE SOUTHERLY LINE OF THAT CERTAIN CCCFC DEED RECORDED OCTOBER 12, 1988, IN BOOK 14648 PAGE 185, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, SOUTH 88° 47' 13" EAST, 13.00 FEET;

THENCE LEAVING SAID SOUTHERLY LINE, SOUTH 40° 54' 18" WEST, 13.00 FEET, TO A POINT ON A LINE PARALLEL TO AND DISTANT 10.00 FEET SOUTHERLY FROM THE FIRST COURSE HEREIN DESCRIBED;

THENCE ALONG SAID PARALLEL LINE, NORTH 88° 47' 13" WEST, 560.67 FEET TO A POINT ON THE EASTERLY RIGHT-OF-WAY LINE OF FRED JACKSON WAY (FORMERLY THIRD STREET), WHOSE WIDTH VARIES.

THENCE ALONG SAID EASTERLY RIGHT-OF-WAY LINE, NORTH 03° 08' 22" EAST, 10.01 FEET, TO THE **POINT OF BEGINNING**.

CONTAINING 5,646 SQUARE FEET OR 0.1296 ACRES OF LAND, MORE OR LESS.

AS SHOWN ON EXHIBIT B, ATTACHED HERETO AND MADE A PART HEREOF.

THE LEGAL DESCRIPTION HEREIN IS BASED UPON A SURVEY MADE BY ME OR UNDER MY DIRECTION IN JUNE OF 2022. THE BEARING OF NORTH 01° 09' 45" EAST TAKEN BETWEEN THE TWO BRASS DISCS ON THE MONUMENT LINE OF THIRD STREET AS SHOWN ON THAT CERTAIN RECORD OF SURVEY FILED DECEMBER 22, 2016, IN BOOK 153 OF LICENSED SURVEYOR'S MAPS AT PAGE 45, OFFICIAL RECORDS OF CONTRA COSTA COUNTY WAS TAKEN AS THE BASIS FOR ALL BEARINGS SHOWN HEREON.

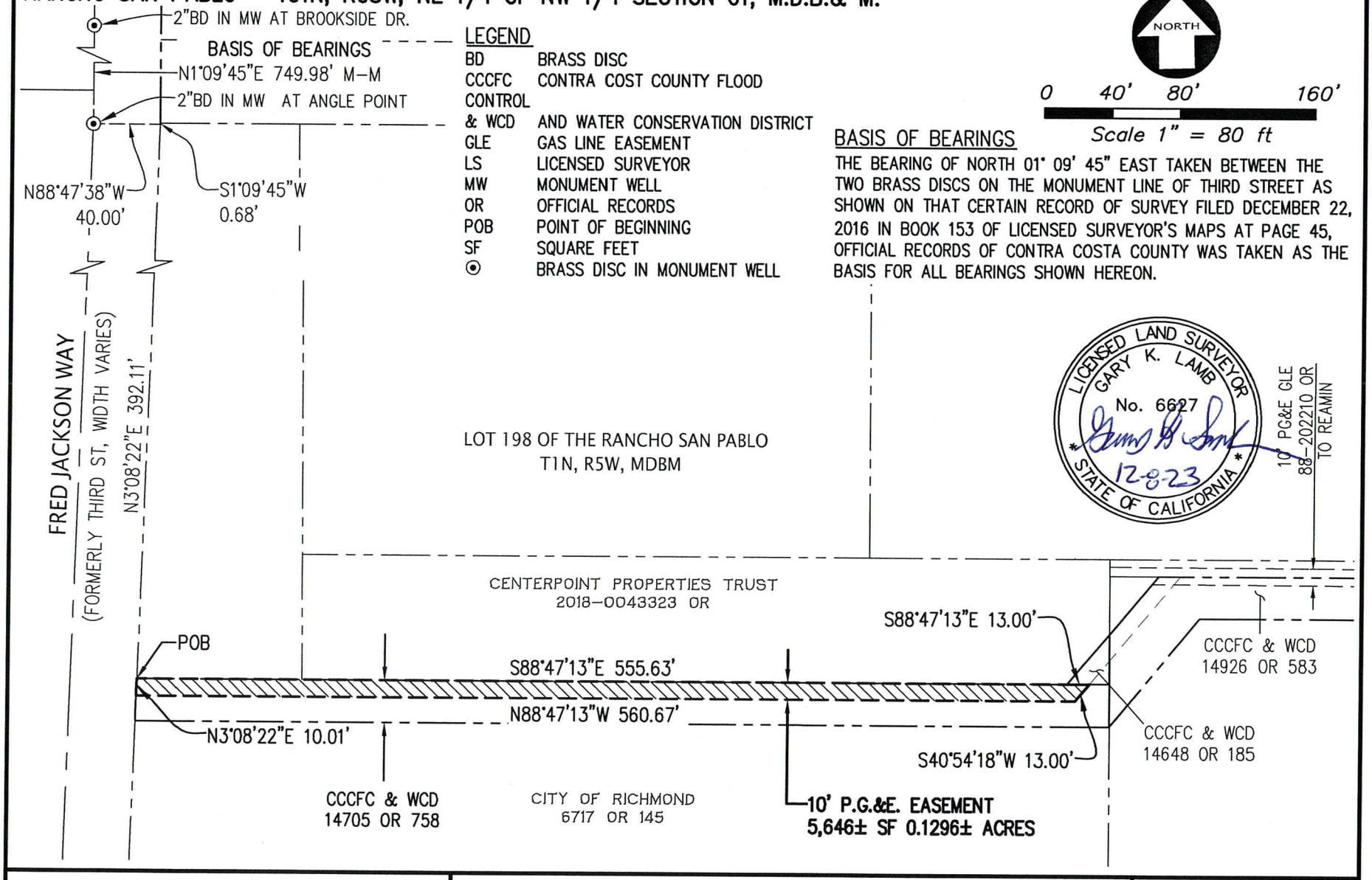
KIER & WRIGHT CIVIL ENGINEERS & SURVEYORS, INC.

GARY K. LAMB, PLS 6627

12-8-23
DATE



RANCHO SAN PABLO – T01N, R05W, NE 1/4 OF NW 1/4 SECTION 01, M.D.B.& M.



LEGEND

BD	BRASS DISC
CCCFC & WCD CONTROL	CONTRA COST COUNTY FLOOD AND WATER CONSERVATION DISTRICT
GLE	GAS LINE EASEMENT
LS	LICENSED SURVEYOR
MW	MONUMENT WELL
OR	OFFICIAL RECORDS
POB	POINT OF BEGINNING
SF	SQUARE FEET
⊙	BRASS DISC IN MONUMENT WELL

BASIS OF BEARINGS

THE BEARING OF NORTH 01° 09' 45" EAST TAKEN BETWEEN THE TWO BRASS DISCS ON THE MONUMENT LINE OF THIRD STREET AS SHOWN ON THAT CERTAIN RECORD OF SURVEY FILED DECEMBER 22, 2016 IN BOOK 153 OF LICENSED SURVEYOR'S MAPS AT PAGE 45, OFFICIAL RECORDS OF CONTRA COSTA COUNTY WAS TAKEN AS THE BASIS FOR ALL BEARINGS SHOWN HEREON.

LICENSED LAND SURVEYOR
GARY K. LAMB
No. 6627
12-8-23
STATE OF CALIFORNIA

KIER & WRIGHT
CIVIL ENGINEERS & SURVEYORS, INC.
2850 Collier Canyon Road
Livermore, California 94551
www.kierwright.com
Phone (925) 245-8788
Fax (925) 245-8796

EXHIBIT "B"
PG&E EASEMENT 1

UNINCORPORATED AREA OF CONTRA COSTA COUNTY, CALIFORNIA

DATE	DEC., 2023
SCALE	1" = 80'
BY	GKL
JOB NO.	A17585-1
SHEET	1 OF 1

1683

RECORDING REQUESTED BY AND RETURN TO:

PACIFIC GAS AND ELECTRIC COMPANY
300 Lakeside Drive, Suite 210
Oakland, CA 94612
Attn: Land Rights Library

Location: City/Uninc_____
Recording Fee $_____
Document Transfer Tax $ _____
[ ] This is a conveyance where the consideration and Value is less than $100.00 (R&T 11911).
[ ] Computed on Full Value of Property Conveyed, or
[ ] Computed on Full Value Less Liens & Encumbrances Remaining at Time of Sale
[ ] Exempt from the fee per GC 27388.1 (a) (2); This document is subject to Documentary Transfer Tax

_____
Signature of declarant or agent determining tax

(SPACE ABOVE FOR RECORDER'S USE ONLY)

LD# 2401-05-10028

EASEMENT DEED

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, a flood control district organized under the laws of the State of California,

hereinafter called Grantor, hereby grants to PACIFIC GAS AND ELECTRIC COMPANY, a California corporation, hereinafter called Grantee, the right from time to time to excavate for, construct, reconstruct, replace (of initial or any other size), remove, maintain, inspect, and use facilities and associated equipment for public utility purposes, including, but not limited to electric, gas, and communication facilities, together with a right of way therefor, on, over, and under the easement area as hereinafter set forth, and also ingress thereto and egress therefrom, over and across the lands of Grantor situated in the unincorporated area of the County of Contra Costa, State of California, described as follows:

(Appurtenant to APN 409-300-036)

The parcel of land described in the deed from Ninomiya Nursery Company to Contra Costa County Flood Control and Water Conservation District dated June 30, 1988 and recorded in Book 14648 of Official Records at page 185, Contra Costa County Records.

The easement area is described as follows:

The strip of land described in Exhibit “A” and shown on Exhibit “B” attached hereto and made a part hereof

Grantor further grants to Grantee the right, from time to time, to trim or to cut down, without Grantee paying compensation, any and all trees and brush now or hereafter within said easement area, and shall have the further right, from time to time, to trim and cut down trees and brush along each side of said easement area which now or hereafter in the opinion of Grantee may interfere with or be a hazard to the facilities installed hereunder, or as Grantee deems necessary to comply with applicable state or federal regulations.

Grantor also grants to Grantee the right to use such portion of said lands contiguous to said easement area as may be reasonably necessary in connection with the excavation, construction, reconstruction, replacement, removal, maintenance and inspection of said facilities.

Grantor hereby covenants and agrees not to place or construct, nor allow a third party to place or construct, any building or other structure, or store flammable substances, or drill or operate any well, or construct any reservoir or other obstruction within said easement area, or diminish or substantially add to the ground level within said easement area, or construct any fences that will interfere with the maintenance and operation of said facilities.

Grantor acknowledges that they have read the "Grant of Easement Disclosure Statement", Exhibit "C", attached hereto and made a part hereof.

The provisions hereof shall inure to the benefit of and bind the successors and assigns of the respective parties hereto, and all covenants shall apply to and run with the land.

Dated: _____, _____.

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, a flood control district organized under the laws of the State of California,

By_____
Diane Burgis
Chair, Board of Supervisors

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA) §

COUNTY OF CONTRA COSTA) §

On _____ before me, _____ Clerk of the Board of Supervisors, Contra Costa County, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Deputy Clerk

EXHIBIT "A"
LEGAL DESCRIPTION
PG&E EASEMENT-2

ALL THAT CERTAIN REAL PROPERTY SITUATE IN THE UNINCORPORATED AREA OF COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

BEING A PORTION OF THE CONTRA COSTA COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT (CCCFC) PARCEL DESCRIBED IN THAT CERTAIN DEED RECORDED OCTOBER 12, 1988, IN BOOK 14648, PAGE 185, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 3/4" IRON PIPE AND CAP STAMPED "LS 6627" SET ALONG THE EASTERLY RIGHT-OF-WAY LINE OF FRED JACKSON WAY (FORMERLY THIRD STREET), WHOSE WIDTH VARIES, ALSO BEING THE MOST SOUTHWESTERLY CORNER OF PARCEL 8 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED MARCH 21, 2018, AS DOCUMENT NO. 2018-0043323, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, AS SHOWN ON THAT CERTAIN RECORD OF SURVEY FILED DECEMBER 22, 2016, IN BOOK 153 OF LICENSED SURVEYOR'S MAPS AT PAGE 45, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, AND ALSO BEING THE NORTHWESTERLY CORNER OF SAID CCCFC PARCEL (14705 OR 758);

THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 8, AND THE NORTHERLY LINE OF CCCFC PARCEL (14705 OR 758), SOUTH 88° 47' 13" EAST, 555.63 FEET, TO THE SOUTHWESTERLY CORNER OF THAT CERTAIN THAT CERTAIN CCCFC DEED RECORDED OCTOBER 12, 1988, IN BOOK 14648 PAGE 185, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, SAID POINT ALSO BEING THE **POINT OF BEGINNING**;

THENCE ALONG THE SOUTHEASTERLY LINE OF SAID PARCEL 9, AND THE NORTHWESTERLY LINE OF SAID CCCFC PARCEL (14648 OR 185), NORTH 40° 54' 18" EAST, 38.34 FEET;

THENCE LAVING SAID SOUTHEASTERLY LINE OF SAID PARCEL 9, ALONG THE EASTERLY LINE OF SAID CCCFC PARCEL (14648 OR 185), SOUTH 00° 54' 31" WEST, 15.56 FEET, TO A LINE PARALLEL TO AND DISTANT 10.00 FEET SOUTHERLY FROM THE FIRST TWO COURSES HEREIN DESCRIBED;

THENCE LEAVING SAID EASTERLY LINE, ALONG SAID PARALLEL LINE, THE FOLLOWING TWO (2) COURSES:

1) SOUTH 40° 54' 18" WEST, 18.13 FEET, AND

2) NORTH 88° 47' 13" WEST, 13.00 FEET TO THE **POINT OF BEGINNING**.

CONTAINING 282 SQUARE FEET OR 0.0065 ACRES OF LAND, MORE OR LESS.

AS SHOWN ON EXHIBIT B, ATTACHED HERETO AND MADE A PART HEREOF.

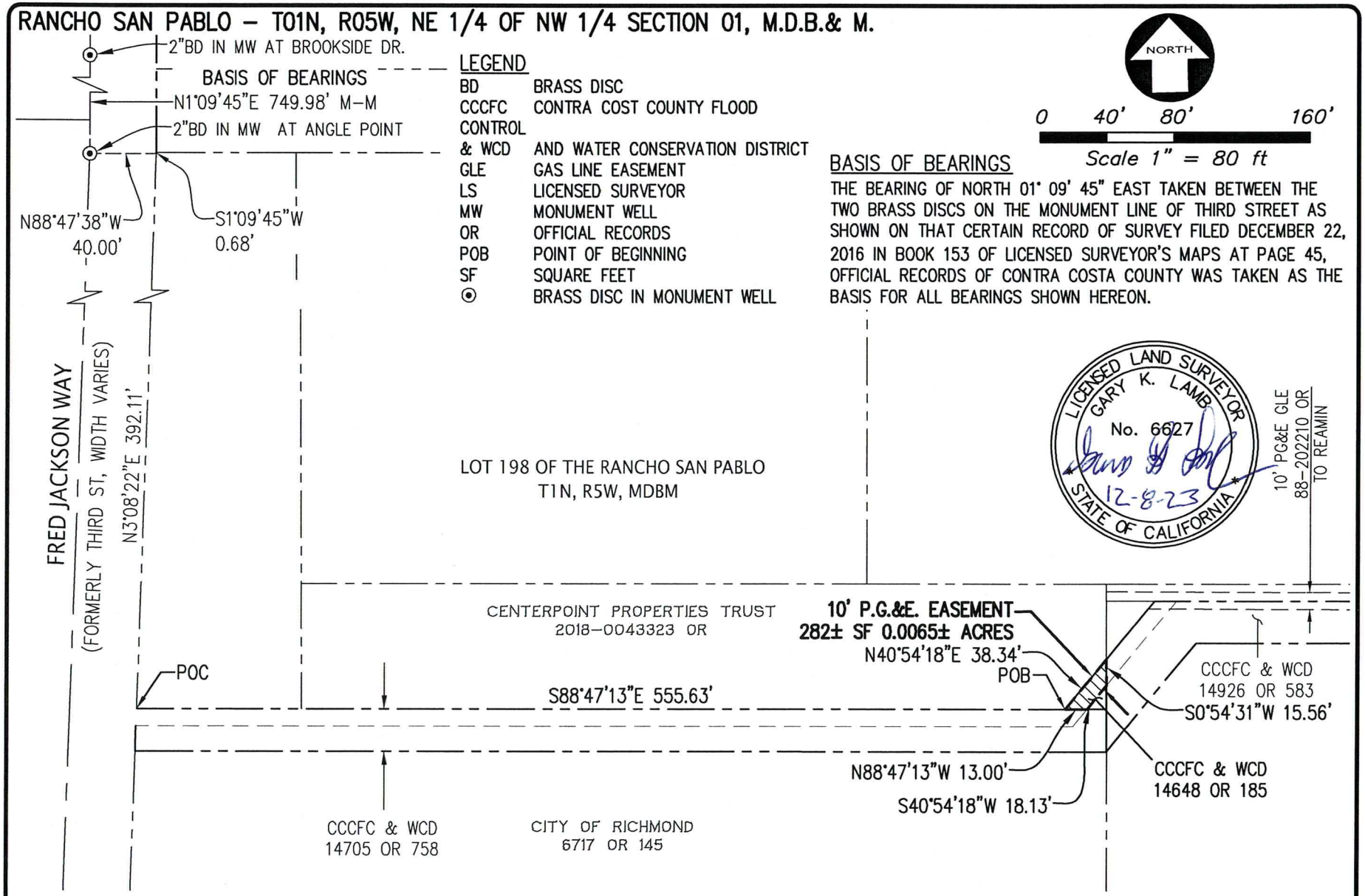
THE LEGAL DESCRIPTION HEREIN IS BASED UPON A SURVEY MADE BY ME OR UNDER MY DIRECTION IN JUNE OF 2022. THE BEARING OF NORTH 01° 09' 45" EAST TAKEN BETWEEN THE TWO BRASS DISCS ON THE MONUMENT LINE OF THIRD STREET AS SHOWN ON THAT CERTAIN RECORD OF SURVEY FILED DECEMBER 22, 2016, IN BOOK 153 OF LICENSED SURVEYOR'S MAPS AT PAGE 45, OFFICIAL RECORDS OF CONTRA COSTA COUNTY WAS TAKEN AS THE BASIS FOR ALL BEARINGS SHOWN HEREON.

KIER & WRIGHT CIVIL ENGINEERS & SURVEYORS, INC.



GARY K. LAMB, PLS 6627

12-8-23
DATE



KIER & WRIGHT
CIVIL ENGINEERS & SURVEYORS, INC.
2850 Collier Canyon Road Phone (925) 245-8788
Livermore, California 94551 Fax (925) 245-8796
www.kierwright.com

EXHIBIT "B"
PG&E EASEMENT 2

UNINCORPORATED AREA OF CONTRA COSTA COUNTY, CALIFORNIA

DATE	DEC., 2023
SCALE	1" = 80'
BY	GKL
JOB NO.	A17585-1
SHEET	1 OF 1

1688

RECORDING REQUESTED BY AND RETURN TO:

PACIFIC GAS AND ELECTRIC COMPANY
300 Lakeside Drive, Suite 210
Oakland, CA 94612
Attn: Land Rights Library

Location: City/Uninc_____
Recording Fee $_____
Document Transfer Tax $ _____
[ ] This is a conveyance where the consideration and Value is less than $100.00 (R&T 11911).
[ ] Computed on Full Value of Property Conveyed, or
[ ] Computed on Full Value Less Liens & Encumbrances Remaining at Time of Sale
[ ] Exempt from the fee per GC 27388.1 (a) (2); This document is subject to Documentary Transfer Tax

_____
Signature of declarant or agent determining tax

(SPACE ABOVE FOR RECORDER'S USE ONLY)

LD# 2401-05-10029

EASEMENT DEED

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, a flood control district organized under the laws of the State of California,

hereinafter called Grantor, hereby grants to PACIFIC GAS AND ELECTRIC COMPANY, a California corporation, hereinafter called Grantee, the right from time to time to excavate for, construct, reconstruct, replace (of initial or any other size), remove, maintain, inspect, and use facilities and associated equipment for public utility purposes, including, but not limited to electric, gas, and communication facilities, together with a right of way therefor, on, over, and under the easement area as hereinafter set forth, and also ingress thereto and egress therefrom, over and across the lands of Grantor situated in the unincorporated area of the County of Contra Costa, State of California, described as follows:

(APN 409-300-036)

The parcel of land described in the deed from Richmond Unified School District to Contra Costa County Flood Control and Water Conservation District dated January 17, 1989 and recorded in Book 14926 of Official Records at page 583, Contra Costa County Records.

The easement area is described as follows:

The strip of land described in Exhibit “A” and shown on Exhibit “B” attached hereto and made a part hereof

Grantor further grants to Grantee the right, from time to time, to trim or to cut down, without Grantee paying compensation, any and all trees and brush now or hereafter within said easement area, and shall have the further right, from time to time, to trim and cut down trees and brush along each side of said easement area which now or hereafter in the opinion of Grantee may interfere with or be a hazard to the facilities installed hereunder, or as Grantee deems necessary to comply with applicable state or federal regulations.

Grantor also grants to Grantee the right to use such portion of said lands contiguous to said easement area as may be reasonably necessary in connection with the excavation, construction, reconstruction, replacement, removal, maintenance and inspection of said facilities.

Grantor hereby covenants and agrees not to place or construct, nor allow a third party to place or construct, any building or other structure, or store flammable substances, or drill or operate any well, or construct any reservoir or other obstruction within said easement area, or diminish or substantially add to the ground level within said easement area, or construct any fences that will interfere with the maintenance and operation of said facilities.

Grantor acknowledges that they have read the "Grant of Easement Disclosure Statement", Exhibit "C", attached hereto and made a part hereof.

The provisions hereof shall inure to the benefit of and bind the successors and assigns of the respective parties hereto, and all covenants shall apply to and run with the land.

Dated: _____, _____.

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT, a flood control district organized under the laws of the State of California,

By_____
Diane Burgis
Chair, Board of Supervisors

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA) §

COUNTY OF CONTRA COSTA) §

On _____ before me, _____ Clerk of the Board of Supervisors, Contra Costa County, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____
Deputy Clerk

EXHIBIT "A"
LEGAL DESCRIPTION
PG&E EASEMENT-3

ALL THAT CERTAIN REAL PROPERTY SITUATE IN THE UNINCORPORATED AREA OF COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

BEING A PORTION OF THE CONTRA COSTA COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT (CCCFC) PARCEL DESCRIBED IN THAT CERTAIN DEED MARCH 9, 1989, IN BOOK 14926, PAGE 583, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A 3/4" IRON PIPE AND CAP STAMPED "LS 6627" SET ALONG THE EASTERLY RIGHT-OF-WAY LINE OF FRED JACKSON WAY (FORMERLY THIRD STREET), WHOSE WIDTH VARIES, ALSO BEING THE MOST SOUTHWESTERLY CORNER OF PARCEL 8 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED MARCH 21, 2018, AS DOCUMENT NO. 2018-0043323, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, AS SHOWN ON THAT CERTAIN RECORD OF SURVEY FILED DECEMBER 22, 2016, IN BOOK 153 OF LICENSED SURVEYOR'S MAPS AT PAGE 45, OFFICIAL RECORDS OF CONTRA COSTA COUNTY, AND ALSO BEING THE NORTHWESTERLY CORNER OF SAID CCCFC PARCEL (14705 OR 758);

THENCE ALONG THE SOUTHERLY LINE OF SAID PARCEL 8, AND THE NORTHERLY LINE OF CCCFC PARCEL (14705 OR 758), SOUTH 88° 47' 13" EAST, 555.63 FEET, TO THE SOUTHWESTERLY CORNER OF THAT CERTAIN THAT CERTAIN CCCFC DEED RECORDED OCTOBER 12, 1988, IN BOOK 14648 PAGE 185, OFFICIAL RECORDS OF CONTRA COSTA COUNTY;

THENCE ALONG THE SOUTHEASTERLY LINE OF SAID PARCEL 9, AND THE NORTHWESTERLY LINE OF SAID CCCFC PARCEL (14648 OR 185), NORTH 40° 54' 18" EAST, 38.34 FEET, TO A POINT ON THE WESTERLY LINE OF THAT CERTAIN THAT CERTAIN CCCFC DEED MARCH 9, 1989, IN BOOK 14926, PAGE 583, ALL IN THE OFFICIAL RECORDS OF CONTRA COSTA COUNTY, SAID POINT ALSO BEING THE **POINT OF BEGINNING**;

THENCE LEAVING SAID SOUTHEASTERLY LINE OF SAID PARCEL 9, AND THE SAID WESTERLY LINE OF SAID CCCFC PARCEL (14925 OR 583), NORTH 40° 54' 18" EAST, 38.96 FEET, TO A POINT ON THE SOUTHERLY LINE OF THAT CERTAIN GAS LINE EASEMENT, RECORDED NOVEMBER 1, 1968, AS DOCUMENT NO. 88-202210, OFFICIAL RECORDS OF CONTRA COSTA COUNTY;

THENCE ALONG SAID SOUTHERLY LINE, SOUTH 88° 36' 00" EAST, 12.96 FEET, TO A POINT ON A LINE PARALLEL TO AND DISTANT 10.00 FEET SOUTHERLY FROM THE FIRST THREE COURSES HEREIN DESCRIBED

THENCE LEAVING SAID SOUTHERLY LINE, ALONG SAID LINE PARALLEL, SOUTH 40° 54' 18" WEST, 59.12 FEET, TO A POINT ON THE SAID WESTERLY LINE OF SAID CCCFC PARCEL (14925 OR 583);

THENCE ALONG SAID WESTERLY LINE, NORTH 00° 54' 31" EAST, 15.56 FEET, TO THE **POINT OF BEGINNING**.

CONTAINING 490 SQUARE FEET OR 0.0113 ACRES OF LAND, MORE OR LESS.

AS SHOWN ON EXHIBIT B, ATTACHED HERETO AND MADE A PART HEREOF.

THE LEGAL DESCRIPTION HEREIN IS BASED UPON A SURVEY MADE BY ME OR UNDER MY DIRECTION IN JUNE OF 2022. THE BEARING OF NORTH 01° 09' 45" EAST TAKEN BETWEEN THE TWO BRASS DISCS ON THE MONUMENT LINE OF THIRD STREET AS SHOWN ON THAT CERTAIN RECORD OF SURVEY FILED DECEMBER 22, 2016, IN BOOK 153 OF LICENSED SURVEYOR'S MAPS AT PAGE 45, OFFICIAL RECORDS OF CONTRA COSTA COUNTY WAS TAKEN AS THE BASIS FOR ALL BEARINGS SHOWN HEREON.

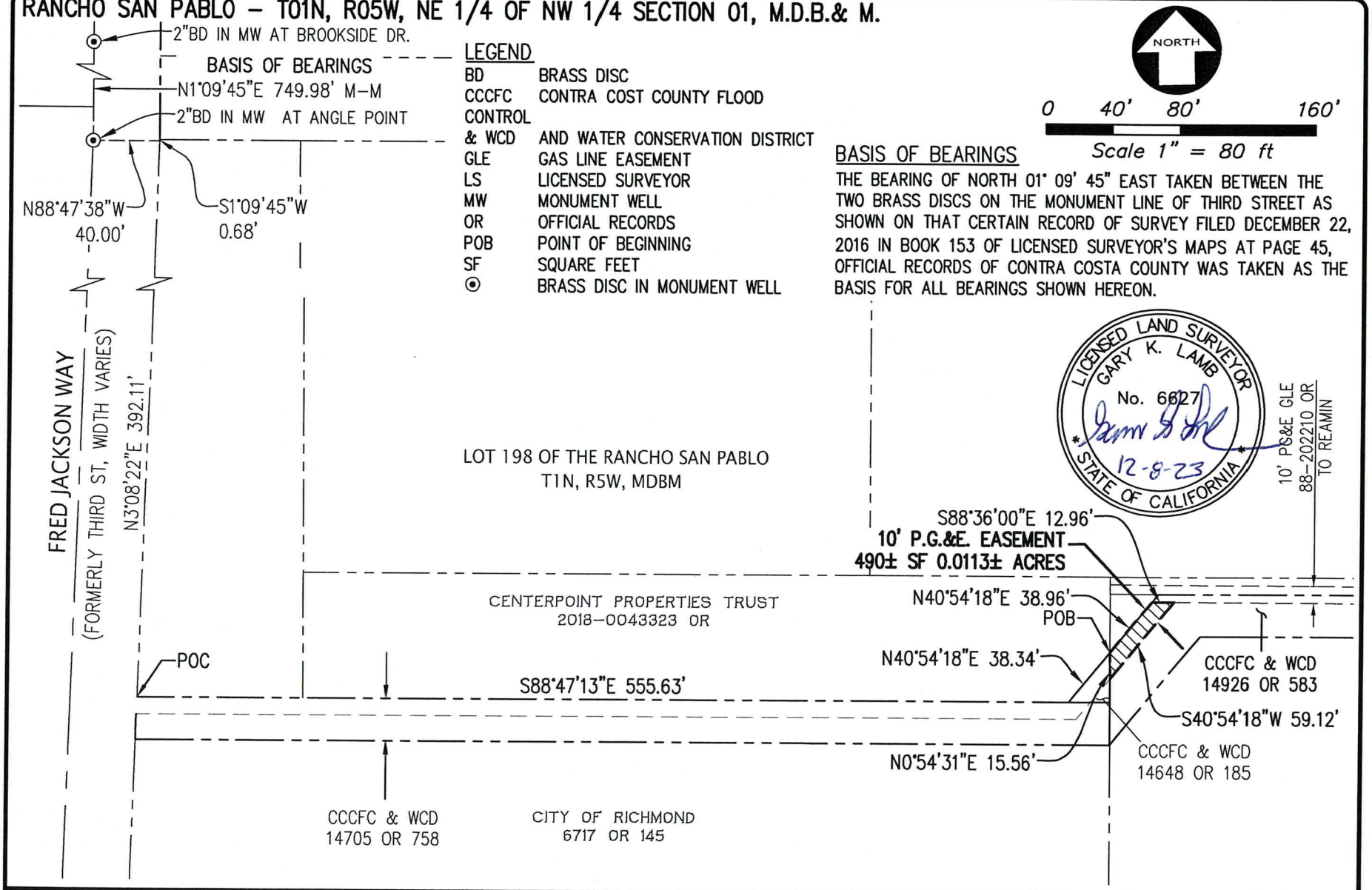
KIER & WRIGHT CIVIL ENGINEERS & SURVEYORS, INC.

GARY K. LAMB, PLS 6627

12-8-23
DATE



RANCHO SAN PABLO – T01N, R05W, NE 1/4 OF NW 1/4 SECTION 01, M.D.B.& M.



LEGEND

BD	BRASS DISC
CCCFC & WCD CONTROL	CONTRA COST COUNTY FLOOD AND WATER CONSERVATION DISTRICT
GLE	GAS LINE EASEMENT
LS	LICENSED SURVEYOR
MW	MONUMENT WELL
OR	OFFICIAL RECORDS
POB	POINT OF BEGINNING
SF	SQUARE FEET
⊙	BRASS DISC IN MONUMENT WELL

NORTH

0 40' 80' 160'

Scale 1" = 80 ft

BASIS OF BEARINGS

THE BEARING OF NORTH 01° 09' 45" EAST TAKEN BETWEEN THE TWO BRASS DISCS ON THE MONUMENT LINE OF THIRD STREET AS SHOWN ON THAT CERTAIN RECORD OF SURVEY FILED DECEMBER 22, 2016 IN BOOK 153 OF LICENSED SURVEYOR'S MAPS AT PAGE 45, OFFICIAL RECORDS OF CONTRA COSTA COUNTY WAS TAKEN AS THE BASIS FOR ALL BEARINGS SHOWN HEREON.

LICENSED LAND SURVEYOR
GARY K. LAMB
No. 6627
12-8-23
STATE OF CALIFORNIA

KIER & WRIGHT
CIVIL ENGINEERS & SURVEYORS, INC.
2850 Collier Canyon Road Phone (925) 245-8788
Livermore, California 94551 Fax (925) 245-8796
www.kierwright.com

EXHIBIT "B"
PG&E EASEMENT 3

UNINCORPORATED AREA OF CONTRA COSTA COUNTY, CALIFORNIA

DATE	DEC., 2023
SCALE	1" = 80'
BY	GKL
JOB NO.	A17585-1
SHEET	1 OF 1

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-245 **Agenda Date:** 6/23/2026 **Agenda #:** C.186.

To: **Contra Costa County Flood Control and Water Conservation District**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Adoption and levy of annual Drainage Area Benefit Assessment in Drainage Area 67A for Fiscal Year 2026-2027. Project No. 7505-6F8167

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ADOPT Resolution adopting and levying the annual Drainage Area Benefit Assessment (DABA) in Drainage Area 67A (DA 67A) for Fiscal Year 2026-2027, San Ramon area.

FISCAL IMPACT:
The proposed annual DABA will provide approximately $3,427 in funding for flood control drainage maintenance activities in DA 67A. (100% Drainage Area Benefit Assessment Funds)

BACKGROUND:
A DABA is a subset of parcels within a defined boundary of a larger drainage area that is assessed to fund flood control infrastructure maintenance that directly benefits the area. Assessments are used to pay for flood control maintenance activities, including complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities. The assessments collected are used only for the maintenance and operation of the flood control facilities within the Contra Costa County Flood Control and Water Conservation District right-of-way limits.

DABAs are established when a development is determined to increase stormwater runoff, inundating existing drainage infrastructure. DABAs are established by agreement with developers or vote by parcel owners. DA 67A was established June 23, 1987, with subsequent annexations of additional developments in 1989, 1990, 2005, 2016, and 2017. DA 67A has been assigned a specific number of Impervious Area Units (IAUs), where a single IAU is equal to 1,000 square feet of impervious surface. Parcels within DA 67A are assigned a specific number of IAUs based upon their proportional share of impervious area in accordance with the Benefit Assessment Act of 1982. DA 67A has a total of 3,427 IAUs, where the typical single-family home may pay an assessment amount of $3.12 for Fiscal Year 2026-2027.

To calculate the assessment, the cost of flood control infrastructure maintenance within DA 67A is budgeted. The cost of flood control infrastructure maintenance varies from year-to-year based upon the planned annual costs and unforeseen maintenance needs. The assessment rate/IAU is the quotient of the budgeted maintenance divided by the number of IAUs assigned to DA 67A. The assessment for each parcel is the product of the rate/IAU multiplied by the number of IAUs assigned to the parcel. At the onset of the initial formation, including subsequent annexation, a maximum assessment rate was adopted for the establishment of a reserve

fund based on unforeseen costs due to natural disasters or severe weather events. This maximum assessment rate is adjusted annually to account for inflation using the California Construction Cost Index, as cited in the DA's Engineer's Report upon formation.

Based on the assessment calculation, where DA 67A has 3,427 IAUs and budgeted maintenance of $59,000, the assessment rate for Fiscal Year 2026-2027 is calculated to be 17.22. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. As a result, the assessment rate that shall be levied will be less than the calculated rate of $17.22.

CONSEQUENCE OF NEGATIVE ACTION:

If the proposed assessment for DA 67A is not adopted, the proposed assessment will not be levied, and the maintenance of the flood control facilities may not happen.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF ADOPTING AND LEVYING ASSESSMENTS IN DRAINAGE AREA 67A FOR FISCAL YEAR 2026-2027.

WHEREAS the Board of Supervisors FINDS that:

1. On June 23, 1987, the Board of Supervisors, as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), adopted Resolution No. 87/391, establishing Drainage Area 67A (DA 67A) and imposing assessments on parcels within the area of benefit pursuant to the Benefit Assessments Act of 1982 (Gov. Code, §54703 et. seq.), following approval by landowners, for the purpose of funding flood control facility maintenance, such as complaint investigation, facility inspections, ditch and basin cleaning, maintaining right-of-way access, and additional general or routine drainage maintenance activities.

2. Under Resolution No. 87/391, assessments were imposed based upon the annual budgeted cost of flood control facility maintenance for DA 67A, the total impervious surface area (described as Impervious Area Units [IAUs], where a single IAU is equal to 1,000 square feet of impervious surface area) assigned to DA 67A, and the number of IAUs attributable to each parcel. In this way, assessment amounts were determined on the basis of proportionate stormwater runoff from each parcel, in accordance with Government Code section 54711.

3. Under Resolution No. 87/391, and as approved by landowners of DA 67A, (a) the annual assessment rate is the quotient of the annual budgeted maintenance cost divided by the number of IAUs assigned to DA 67A; (b) the maximum assessment amount was $50.00/IAU; and (c) the maximum assessment shall be adjusted annually to account for inflation in accordance with the appropriate construction cost index, cited in the Engineer's Report.

4. As set forth in Exhibit A, attached hereto and incorporated by this reference, the adjusted maximum assessment rate for Fiscal Year 2025-2026 was $145.06/IAU. The change in the construction cost index from December-to-December is 2.9 percent. Pursuant to Resolution No. 87/391, the maximum assessment rate is adjusted upward by 2.9 percent to $149.26/IAU for Fiscal Year 2026-2027.

5. As set forth in Exhibit A, for Fiscal Year 2026-2027, the budgeted maintenance to be funded by DA 67A assessments is $59,000. Anticipated maintenance activities include facility inspections, ditch cleaning, fence repair, and landscape maintenance, among others.

6. Based on the formula set forth in Resolution No. 87/397, the current number of IAUs in DA 67A (3,427), and budgeted maintenance of $59,000, the adjusted annual assessment rate for Fiscal Year 2026 -2027 would be $17.22/IAU.

7. The adjusted annual assessment rate of $17.22 is less than the adjusted maximum rate of $149.26. The

annual assessment rate for Fiscal Year 2026-2027 may, therefore, be set at $17.22/IAU.

8. Unspent assessments from Fiscal Year 2025-2026 shall be carried over to Fiscal Year 2026-2027. As a result, the annual assessment rate that shall be levied will be less than the adjusted annual assessment rate of $17.22.

NOW, THEREFORE, the Board hereby determines and resolves that:

1. The annual budgeted cost of flood control facility maintenance to be financed by DA 67A assessments for Fiscal Year 2026-2027 shall not exceed $59,000.

2. Annual assessments shall be levied in DA 67A for Fiscal Year 2026-2027 at a rate of $1.00/IAU, in the specific amounts shown per parcel on Exhibit B, attached hereto and incorporated herein by this reference.

3. The Drainage Area Benefit Assessment shall be collected in the same manner and subject to the same penalties and priority of lien as other charges and taxes fixed and collected by, or on behalf of, the Flood Control District, pursuant to Government Code section 54718.

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

		FY 2025-26					FY 2026-27				
	Drainage Area	Max IAU Rate, Adjusted for Inflation	IAU Rate	No. of IAU's per Drainage Area	Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)	Max IAU Rate, Adjusted for Inflation	Proposed IAU Rate	No. of IAU's per Drainage Area	Proposed Assessment Total	Assessment Amount for Typical Parcel (3.12 IAU)
DA 67A	Rossmoor	$ 145.06	$ 1.00	3310	$ 3,310	$ 3.13	$ 149.26	$ 1.00	3,427	$ 3,427	$ 3.12

		FY 2025-26						FY 2026-27						
	Drainage Area	Beginning Fund Balance at start of July 1, 2025	Assessment Revenue	Maintenance Expenses	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2026	Estimated Beginning Fund Balance at start of July 1, 2026	Estimated Assessment Revenue	Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2027	Target Reserve Fund per Engineer's Report
DA 67A	Rossmoor	$ 464,318	$ 3,310	$ 53,000	$ 16,000	$ -	$ 69,000	$ 398,629	$ 3,427	$ 53,000	$ 6,000	$ -	$ 343,055	$ 177,700

		IAU Rate					
	Drainage Area	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DA 67A	Rossmoor	$ -	$ 2.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
203-061-001-4	$ 28.32	203-061-038-6	$ 47.56	203-071-010-3	$ 28.32	203-071-047-5	$ 16.88
203-061-002-2	$ 28.32	203-061-039-4	$ 47.56	203-071-011-1	$ 28.32	203-071-048-3	$ 16.88
203-061-003-0	$ 28.32	203-061-040-2	$ 47.56	203-071-012-9	$ 28.32	203-071-049-1	$ 16.88
203-061-004-8	$ 28.32	203-061-041-0	$ 47.56	203-071-013-7	$ 28.32	203-071-050-9	$ 16.88
203-061-005-5	$ 28.32	203-061-042-8	$ 47.56	203-071-014-5	$ 28.32	203-071-051-7	$ 16.88
203-061-006-3	$ 28.32	203-061-043-6	$ 31.16	203-071-015-2	$ 28.32	203-071-052-5	$ 16.88
203-061-007-1	$ 14.42	203-061-044-4	$ 31.16	203-071-016-0	$ 28.32	203-071-053-3	$ 16.88
203-061-008-9	$ 14.42	203-061-045-1	$ 31.16	203-071-017-8	$ 28.32	203-071-054-1	$ 16.88
203-061-009-7	$ 14.42	203-061-046-9	$ 21.82	203-071-018-6	$ 28.32	203-071-055-8	$ 16.88
203-061-010-5	$ 14.42	203-061-047-7	$ 21.82	203-071-019-4	$ 28.32	203-071-056-6	$ 16.88
203-061-011-3	$ 14.42	203-061-048-5	$ 21.82	203-071-020-2	$ 28.32	203-071-057-4	$ 16.88
203-061-012-1	$ 14.42	203-061-049-3	$ 21.82	203-071-021-0	$ 28.32	203-071-058-2	$ 16.88
203-061-013-9	$ 14.42	203-061-050-1	$ 21.82	203-071-022-8	$ 28.32	203-071-059-0	$ 16.88
203-061-014-7	$ 14.42	203-061-051-9	$ 21.82	203-071-023-6	$ 28.32	203-071-060-8	$ 16.88
203-061-015-4	$ 14.42	203-061-052-7	$ 21.82	203-071-024-4	$ 28.32	203-071-061-6	$ 16.88
203-061-016-2	$ 14.42	203-061-053-5	$ 21.82	203-071-025-1	$ 28.32	203-071-062-4	$ 16.88
203-061-017-0	$ 14.42	203-061-054-3	$ 21.82	203-071-026-9	$ 28.32	203-071-063-2	$ 17.82
203-061-018-8	$ 14.42	203-061-055-0	$ 21.82	203-071-027-7	$ 28.32	203-071-064-0	$ 17.82
203-061-019-6	$ 14.42	203-061-056-8	$ 21.82	203-071-028-5	$ 28.32	203-071-065-7	$ 17.82
203-061-020-4	$ 14.42	203-061-057-6	$ 21.82	203-071-029-3	$ 28.32	203-071-066-5	$ 17.82
203-061-021-2	$ 14.42	203-061-058-4	$ 21.82	203-071-030-1	$ 28.32	203-071-067-3	$ 17.82
203-061-022-0	$ 14.42	203-061-059-2	$ 21.82	203-071-031-9	$ 28.32	203-071-068-1	$ 17.82
203-061-023-8	$ 14.42	203-061-060-0	$ 21.82	203-071-032-7	$ 28.32	203-071-069-9	$ 17.82
203-061-024-6	$ 14.42	203-061-061-8	$ 21.82	203-071-033-5	$ 28.32	203-071-070-7	$ 17.82
203-061-025-3	$ 14.42	203-061-062-6	$ 21.82	203-071-034-3	$ 28.32	203-071-071-5	$ 17.82
203-061-026-1	$ 14.42	203-061-063-4	$ 21.82	203-071-035-0	$ 28.32	203-071-072-3	$ 17.82
203-061-027-9	$ 14.42	203-061-064-2	$ 21.82	203-071-036-8	$ 28.32	203-071-073-1	$ 17.82
203-061-028-7	$ 14.42	203-061-065-9	$ 21.82	203-071-037-6	$ 28.32	203-071-074-9	$ 17.82
203-061-029-5	$ 14.42	203-071-001-2	$ 28.32	203-071-038-4	$ 28.32	203-071-075-6	$ 17.82
203-061-030-3	$ 47.56	203-071-002-0	$ 28.32	203-071-039-2	$ 16.88	203-071-076-4	$ 17.82
203-061-031-1	$ 47.56	203-071-003-8	$ 28.32	203-071-040-0	$ 16.88	203-071-077-2	$ 17.82
203-061-032-9	$ 47.56	203-071-004-6	$ 28.32	203-071-041-8	$ 16.88	203-071-078-0	$ 17.82
203-061-033-7	$ 47.56	203-071-005-3	$ 28.32	203-071-042-6	$ 16.88	203-071-079-8	$ 17.82
203-061-034-5	$ 47.56	203-071-006-1	$ 28.32	203-071-043-4	$ 16.88	203-071-080-6	$ 17.82
203-061-035-2	$ 47.56	203-071-007-9	$ 28.32	203-071-044-2	$ 16.88	203-071-081-4	$ 31.16
203-061-036-0	$ 47.56	203-071-008-7	$ 28.32	203-071-045-9	$ 16.88	203-071-082-2	$ 31.16
203-061-037-8	$ 47.56	203-071-009-5	$ 28.32	203-071-046-7	$ 16.88	203-071-083-0	$ 31.16

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
203-071-084-8	$ 31.16	206-281-022-7	$ 82.94	206-283-003-5	$ 75.80	206-283-056-3	$ 69.94
203-071-085-5	$ 31.16	206-281-023-5	$ 72.88	206-283-004-3	$ 69.94	206-283-057-1	$ 72.88
206-010-033-2	$ 781.40	206-281-024-3	$ 72.88	206-283-005-0	$ 69.94	206-283-059-7	$ 75.80
206-010-045-6	$ 1,326.24	206-281-025-0	$ 72.88	206-283-006-8	$ 69.94	206-283-060-5	$ 72.88
206-010-046-4	$ 8,064.88	206-281-026-8	$ 72.88	206-283-007-6	$ 69.94	206-283-061-3	$ 72.88
206-010-049-8	$ 967.78	206-281-027-6	$ 72.88	206-283-008-4	$ 69.94	206-283-062-1	$ 75.80
206-010-050-6	$ 3,734.94	206-281-028-4	$ 72.88	206-283-009-2	$ 69.94	206-283-063-9	$ 75.80
206-010-051-4	$ 322.60	206-281-029-2	$ 72.88	206-283-010-0	$ 69.94	206-283-064-7	$ 72.88
206-010-053-0	$ 422.96	206-281-030-0	$ 72.88	206-283-011-8	$ 69.94	206-283-065-4	$ 82.94
206-010-056-3	$ 860.26	206-281-031-8	$ 72.88	206-283-012-6	$ 69.94	206-283-066-2	$ 75.80
206-010-059-7	$ 372.78	206-281-032-6	$ 72.88	206-283-013-4	$ 72.88	206-283-067-0	$ 75.80
206-010-061-3	$ 2,553.52	206-281-033-4	$ 69.94	206-283-014-2	$ 72.88	206-283-068-8	$ 75.80
206-020-078-5	$ 173.50	206-281-034-2	$ 69.94	206-283-015-9	$ 72.88	206-283-069-6	$ 72.88
206-272-026-9	$ 75.80	206-281-035-9	$ 69.94	206-283-019-1	$ 69.94	206-291-001-9	$ 91.36
206-272-027-7	$ 75.80	206-281-039-1	$ 72.88	206-283-020-9	$ 69.94	206-292-001-8	$ 82.94
206-272-028-5	$ 75.80	206-281-040-9	$ 72.88	206-283-021-7	$ 69.94	206-292-002-6	$ 75.80
206-272-029-3	$ 75.80	206-281-041-7	$ 75.80	206-283-022-5	$ 69.94	206-292-003-4	$ 78.72
206-272-030-1	$ 78.72	206-281-042-5	$ 72.88	206-283-023-3	$ 69.94	206-292-004-2	$ 75.80
206-272-031-9	$ 91.36	206-281-043-3	$ 78.72	206-283-024-1	$ 69.94	206-292-005-9	$ 75.80
206-281-001-1	$ 75.80	206-282-005-1	$ 69.94	206-283-025-8	$ 82.94	206-292-006-7	$ 78.72
206-281-002-9	$ 72.88	206-282-006-9	$ 69.94	206-283-026-6	$ 82.94	206-293-001-7	$ 82.94
206-281-003-7	$ 72.88	206-282-007-7	$ 69.94	206-283-027-4	$ 75.80	206-293-002-5	$ 82.94
206-281-004-5	$ 72.88	206-282-008-5	$ 69.94	206-283-028-2	$ 75.80	206-293-003-3	$ 82.94
206-281-008-6	$ 72.88	206-282-009-3	$ 69.94	206-283-029-0	$ 72.88	206-293-004-1	$ 91.36
206-281-009-4	$ 69.94	206-282-012-7	$ 72.88	206-283-030-8	$ 72.88	206-293-005-8	$ 91.36
206-281-010-2	$ 69.94	206-282-013-5	$ 72.88	206-283-031-6	$ 69.94	206-293-006-6	$ 82.94
206-281-011-0	$ 69.94	206-282-014-3	$ 72.88	206-283-032-4	$ 69.94	206-293-007-4	$ 105.16
206-281-012-8	$ 69.94	206-282-018-4	$ 72.88	206-283-033-2	$ 69.94	206-293-008-2	$ 91.36
206-281-013-6	$ 69.94	206-282-019-2	$ 72.88	206-283-044-9	$ 75.80	206-293-009-0	$ 82.94
206-281-014-4	$ 69.94	206-282-021-8	$ 72.88	206-283-045-6	$ 78.72	206-293-010-8	$ 78.72
206-281-015-1	$ 69.94	206-282-022-6	$ 72.88	206-283-048-0	$ 78.72	206-293-011-6	$ 75.80
206-281-016-9	$ 69.94	206-282-023-4	$ 72.88	206-283-049-8	$ 75.80	206-293-012-4	$ 82.94
206-281-017-7	$ 69.94	206-282-024-2	$ 72.88	206-283-050-6	$ 75.80	206-293-013-2	$ 78.72
206-281-018-5	$ 72.88	206-282-025-9	$ 69.94	206-283-051-4	$ 72.88	206-293-014-0	$ 82.94
206-281-019-3	$ 72.88	206-282-026-7	$ 69.94	206-283-052-2	$ 72.88	206-294-001-6	$ 82.94
206-281-020-1	$ 72.88	206-283-001-9	$ 69.94	206-283-054-8	$ 72.88	206-294-002-4	$ 82.94
206-281-021-9	$ 75.80	206-283-002-7	$ 72.88	206-283-055-5	$ 69.94	206-294-003-2	$ 82.94

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
206-294-004-0	$ 75.80	206-302-010-7	$ 75.80	206-342-016-6	$ 69.94	206-343-026-4	$ 69.94
206-294-005-7	$ 82.94	206-302-011-5	$ 75.80	206-342-017-4	$ 69.94	206-343-027-2	$ 69.94
206-294-006-5	$ 78.72	206-302-012-3	$ 91.36	206-342-018-2	$ 69.94	206-343-028-0	$ 69.94
206-294-007-3	$ 78.72	206-303-001-5	$ 78.72	206-342-019-0	$ 69.94	206-343-029-8	$ 72.88
206-294-008-1	$ 82.94	206-303-002-3	$ 78.72	206-342-020-8	$ 69.94	206-351-001-6	$ 78.72
206-294-009-9	$ 82.94	206-311-001-5	$ 105.16	206-342-021-6	$ 72.88	206-351-002-4	$ 75.80
206-294-010-7	$ 82.94	206-311-002-3	$ 91.36	206-342-022-4	$ 72.88	206-351-003-2	$ 75.80
206-294-011-5	$ 82.94	206-311-003-1	$ 91.36	206-342-023-2	$ 75.80	206-351-004-0	$ 75.80
206-294-012-3	$ 78.72	206-311-004-9	$ 91.36	206-342-024-0	$ 72.88	206-351-005-7	$ 75.80
206-294-013-1	$ 78.72	206-311-005-6	$ 126.10	206-342-025-7	$ 69.94	206-351-006-5	$ 75.80
206-294-014-9	$ 78.72	206-311-020-5	$ 444.46	206-342-026-5	$ 69.94	206-351-007-3	$ 75.80
206-294-015-6	$ 78.72	206-311-022-1	$ 82.94	206-342-027-3	$ 72.88	206-351-008-1	$ 75.80
206-294-016-4	$ 78.72	206-311-023-9	$ 82.94	206-343-001-7	$ 75.80	206-351-009-9	$ 78.72
206-294-017-2	$ 75.80	206-311-024-7	$ 78.72	206-343-002-5	$ 72.88	206-351-024-8	$ 105.16
206-294-018-0	$ 75.80	206-311-025-4	$ 91.36	206-343-003-3	$ 72.88	206-351-025-5	$ 91.36
206-294-019-8	$ 75.80	206-312-001-4	$ 105.16	206-343-004-1	$ 72.88	206-351-026-3	$ 82.94
206-294-020-6	$ 78.72	206-312-002-2	$ 105.16	206-343-005-8	$ 72.88	206-351-027-1	$ 82.94
206-294-021-4	$ 82.94	206-312-003-0	$ 91.36	206-343-006-6	$ 72.88	206-351-028-9	$ 82.94
206-301-001-7	$ 78.72	206-312-004-8	$ 105.16	206-343-007-4	$ 72.88	206-351-029-7	$ 82.94
206-301-002-5	$ 78.72	206-312-005-5	$ 105.16	206-343-008-2	$ 72.88	206-351-030-5	$ 91.36
206-301-003-3	$ 78.72	206-341-001-9	$ 75.80	206-343-009-0	$ 72.88	206-351-031-3	$ 91.36
206-301-004-1	$ 78.72	206-341-002-7	$ 75.80	206-343-010-8	$ 72.88	206-351-032-1	$ 91.36
206-301-005-8	$ 75.80	206-341-003-5	$ 75.80	206-343-011-6	$ 72.88	206-351-033-9	$ 91.36
206-301-006-6	$ 75.80	206-341-004-3	$ 78.72	206-343-012-4	$ 72.88	206-351-034-7	$ 91.36
206-301-007-4	$ 78.72	206-341-005-0	$ 78.72	206-343-013-2	$ 72.88	206-351-035-4	$ 91.36
206-301-008-2	$ 75.80	206-341-006-8	$ 78.72	206-343-014-0	$ 75.80	206-351-036-2	$ 91.36
206-301-009-0	$ 78.72	206-341-007-6	$ 75.80	206-343-015-7	$ 72.88	206-351-037-0	$ 82.94
206-301-010-8	$ 82.94	206-342-006-7	$ 75.80	206-343-016-5	$ 69.94	206-352-001-5	$ 82.94
206-302-001-6	$ 82.94	206-342-007-5	$ 72.88	206-343-017-3	$ 69.94	206-352-002-3	$ 75.80
206-302-002-4	$ 75.80	206-342-008-3	$ 69.94	206-343-018-1	$ 69.94	206-352-003-1	$ 75.80
206-302-003-2	$ 75.80	206-342-009-1	$ 69.94	206-343-019-9	$ 69.94	206-352-004-9	$ 78.72
206-302-004-0	$ 75.80	206-342-010-9	$ 69.94	206-343-020-7	$ 69.94	206-353-003-0	$ 82.94
206-302-005-7	$ 78.72	206-342-011-7	$ 69.94	206-343-021-5	$ 69.94	206-353-004-8	$ 78.72
206-302-006-5	$ 82.94	206-342-012-5	$ 69.94	206-343-022-3	$ 72.88	206-353-005-5	$ 75.80
206-302-007-3	$ 82.94	206-342-013-3	$ 72.88	206-343-023-1	$ 69.94	206-353-006-3	$ 75.80
206-302-008-1	$ 78.72	206-342-014-1	$ 72.88	206-343-024-9	$ 69.94	206-353-007-1	$ 75.80
206-302-009-9	$ 78.72	206-342-015-8	$ 72.88	206-343-025-6	$ 69.94	206-353-008-9	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-353-009-7	$ 75.80	206-353-046-9	$ 82.94	206-380-005-2	$ 47.56	206-380-042-5	$ 47.56
206-353-010-5	$ 75.80	206-353-047-7	$ 75.80	206-380-006-0	$ 47.56	206-380-043-3	$ 47.56
206-353-011-3	$ 75.80	206-353-048-5	$ 75.80	206-380-007-8	$ 47.56	206-380-044-1	$ 47.56
206-353-012-1	$ 75.80	206-353-049-3	$ 82.94	206-380-008-6	$ 47.56	206-380-045-8	$ 47.56
206-353-013-9	$ 91.36	206-353-050-1	$ 78.72	206-380-009-4	$ 47.56	206-380-046-6	$ 47.56
206-353-014-7	$ 75.80	206-353-051-9	$ 75.80	206-380-010-2	$ 47.56	206-380-047-4	$ 47.56
206-353-015-4	$ 75.80	206-353-052-7	$ 75.80	206-380-011-0	$ 47.56	206-380-048-2	$ 47.56
206-353-016-2	$ 75.80	206-353-053-5	$ 78.72	206-380-012-8	$ 47.56	206-380-049-0	$ 47.56
206-353-017-0	$ 75.80	206-353-054-3	$ 75.80	206-380-013-6	$ 47.56	206-380-050-8	$ 47.56
206-353-018-8	$ 78.72	206-353-055-0	$ 91.36	206-380-014-4	$ 47.56	206-380-051-6	$ 47.56
206-353-019-6	$ 82.94	206-353-056-8	$ 91.36	206-380-015-1	$ 47.56	206-380-052-4	$ 47.56
206-353-020-4	$ 82.94	206-353-057-6	$ 82.94	206-380-016-9	$ 47.56	206-380-053-2	$ 47.56
206-353-021-2	$ 82.94	206-353-059-2	$ 82.94	206-380-017-7	$ 47.56	206-380-054-0	$ 47.56
206-353-022-0	$ 78.72	206-353-060-0	$ 78.72	206-380-018-5	$ 47.56	206-380-055-7	$ 47.56
206-353-023-8	$ 75.80	206-362-032-8	$ 82.94	206-380-019-3	$ 47.56	206-380-056-5	$ 47.56
206-353-024-6	$ 75.80	206-362-033-6	$ 82.94	206-380-020-1	$ 47.56	206-380-057-3	$ 47.56
206-353-025-3	$ 75.80	206-371-001-2	$ 91.36	206-380-021-9	$ 47.56	206-380-058-1	$ 47.56
206-353-026-1	$ 75.80	206-371-002-0	$ 78.72	206-380-022-7	$ 47.56	206-380-059-9	$ 47.56
206-353-027-9	$ 75.80	206-371-003-8	$ 82.94	206-380-023-5	$ 47.56	206-380-060-7	$ 47.56
206-353-028-7	$ 75.80	206-371-004-6	$ 78.72	206-380-024-3	$ 47.56	206-380-061-5	$ 47.56
206-353-029-5	$ 78.72	206-371-011-1	$ 78.72	206-380-025-0	$ 47.56	206-380-062-3	$ 47.56
206-353-030-3	$ 78.72	206-371-012-9	$ 78.72	206-380-026-8	$ 47.56	206-380-063-1	$ 47.56
206-353-031-1	$ 75.80	206-371-013-7	$ 78.72	206-380-027-6	$ 47.56	206-380-064-9	$ 47.56
206-353-032-9	$ 75.80	206-371-014-5	$ 82.94	206-380-028-4	$ 47.56	206-380-065-6	$ 47.56
206-353-033-7	$ 75.80	206-371-016-0	$ 82.94	206-380-029-2	$ 47.56	206-380-066-4	$ 47.56
206-353-034-5	$ 78.72	206-371-017-8	$ 82.94	206-380-030-0	$ 47.56	206-380-067-2	$ 47.56
206-353-035-2	$ 75.80	206-371-018-6	$ 82.94	206-380-031-8	$ 47.56	206-380-068-0	$ 47.56
206-353-036-0	$ 75.80	206-371-019-4	$ 82.94	206-380-032-6	$ 47.56	206-380-069-8	$ 47.56
206-353-037-8	$ 72.88	206-371-020-2	$ 82.94	206-380-033-4	$ 47.56	206-380-070-6	$ 47.56
206-353-038-6	$ 75.80	206-371-021-0	$ 82.94	206-380-034-2	$ 47.56	206-380-072-2	$ 47.56
206-353-039-4	$ 78.72	206-371-022-8	$ 82.94	206-380-035-9	$ 47.56	206-380-073-0	$ 47.56
206-353-040-2	$ 82.94	206-371-023-6	$ 78.72	206-380-036-7	$ 47.56	206-380-074-8	$ 47.56
206-353-041-0	$ 105.16	206-371-024-4	$ 78.72	206-380-037-5	$ 47.56	206-380-075-5	$ 47.56
206-353-042-8	$ 105.16	206-380-001-1	$ 47.56	206-380-038-3	$ 47.56	206-380-076-3	$ 47.56
206-353-043-6	$ 82.94	206-380-002-9	$ 47.56	206-380-039-1	$ 47.56	206-380-077-1	$ 47.56
206-353-044-4	$ 75.80	206-380-003-7	$ 47.56	206-380-040-9	$ 47.56	206-380-078-9	$ 47.56
206-353-045-1	$ 75.80	206-380-004-5	$ 47.56	206-380-041-7	$ 47.56	206-380-079-7	$ 47.56

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

05/14/26

DA 1010		DA 1010		DA 1010		DA 1010	
206-380-080-5	$ 47.56	206-380-117-5	$ 47.56	206-380-154-8	$ 47.56	206-401-003-2	$ 82.94
206-380-081-3	$ 47.56	206-380-118-3	$ 47.56	206-380-155-5	$ 47.56	206-402-001-5	$ 91.36
206-380-082-1	$ 47.56	206-380-119-1	$ 47.56	206-380-156-3	$ 47.56	206-402-002-3	$ 105.16
206-380-083-9	$ 47.56	206-380-120-9	$ 47.56	206-380-157-1	$ 47.56	206-402-003-1	$ 91.36
206-380-084-7	$ 47.56	206-380-121-7	$ 47.56	206-380-170-4	$ 47.56	206-402-004-9	$ 91.36
206-380-085-4	$ 47.56	206-380-122-5	$ 47.56	206-390-001-9	$ 82.94	206-402-005-6	$ 82.94
206-380-086-2	$ 47.56	206-380-123-3	$ 47.56	206-390-002-7	$ 78.72	206-402-006-4	$ 82.94
206-380-087-0	$ 47.56	206-380-124-1	$ 47.56	206-390-003-5	$ 78.72	206-402-007-2	$ 78.72
206-380-088-8	$ 47.56	206-380-125-8	$ 47.56	206-390-004-3	$ 75.80	206-402-008-0	$ 78.72
206-380-089-6	$ 47.56	206-380-126-6	$ 47.56	206-390-005-0	$ 75.80	206-402-009-8	$ 78.72
206-380-090-4	$ 47.56	206-380-127-4	$ 47.56	206-390-006-8	$ 75.80	206-402-010-6	$ 78.72
206-380-091-2	$ 47.56	206-380-128-2	$ 47.56	206-390-007-6	$ 75.80	206-402-011-4	$ 91.36
206-380-092-0	$ 47.56	206-380-129-0	$ 47.56	206-390-008-4	$ 75.80	206-402-012-2	$ 105.16
206-380-093-8	$ 47.56	206-380-130-8	$ 47.56	206-390-009-2	$ 75.80	206-402-013-0	$ 105.16
206-380-094-6	$ 47.56	206-380-131-6	$ 47.56	206-390-010-0	$ 82.94	206-403-001-4	$ 126.10
206-380-095-3	$ 47.56	206-380-132-4	$ 47.56	206-390-011-8	$ 78.72	206-403-002-2	$ 105.16
206-380-096-1	$ 47.56	206-380-133-2	$ 47.56	206-390-012-6	$ 82.94	206-403-003-0	$ 126.10
206-380-097-9	$ 47.56	206-380-134-0	$ 47.56	206-390-013-4	$ 82.94	206-403-004-8	$ 126.10
206-380-098-7	$ 47.56	206-380-135-7	$ 47.56	206-390-014-2	$ 82.94	206-403-005-5	$ 105.16
206-380-099-5	$ 47.56	206-380-136-5	$ 47.56	206-390-015-9	$ 82.94	206-403-007-1	$ 105.16
206-380-100-1	$ 47.56	206-380-137-3	$ 47.56	206-390-016-7	$ 82.94	206-403-008-9	$ 91.36
206-380-101-9	$ 47.56	206-380-138-1	$ 47.56	206-390-017-5	$ 91.36	206-403-009-7	$ 91.36
206-380-102-7	$ 47.56	206-380-139-9	$ 47.56	206-390-018-3	$ 82.94	206-403-010-5	$ 91.36
206-380-103-5	$ 47.56	206-380-140-7	$ 47.56	206-390-019-1	$ 91.36	206-403-011-3	$ 82.94
206-380-104-3	$ 47.56	206-380-141-5	$ 47.56	206-390-020-9	$ 105.16	206-404-001-3	$ 91.36
206-380-105-0	$ 47.56	206-380-142-3	$ 47.56	206-390-021-7	$ 91.36	206-404-002-1	$ 91.36
206-380-106-8	$ 47.56	206-380-143-1	$ 47.56	206-390-022-5	$ 75.80	206-404-003-9	$ 91.36
206-380-107-6	$ 47.56	206-380-144-9	$ 47.56	206-390-023-3	$ 82.94	206-404-004-7	$ 91.36
206-380-108-4	$ 47.56	206-380-145-6	$ 47.56	206-390-024-1	$ 78.72	206-404-005-4	$ 91.36
206-380-109-2	$ 47.56	206-380-146-4	$ 47.56	206-390-025-8	$ 78.72	206-404-006-2	$ 82.94
206-380-110-0	$ 47.56	206-380-147-2	$ 47.56	206-390-026-6	$ 78.72	206-404-007-0	$ 82.94
206-380-111-8	$ 47.56	206-380-148-0	$ 47.56	206-390-027-4	$ 78.72	206-404-008-8	$ 91.36
206-380-112-6	$ 47.56	206-380-149-8	$ 47.56	206-390-028-2	$ 78.72	206-404-009-6	$ 78.72
206-380-113-4	$ 47.56	206-380-150-6	$ 47.56	206-390-029-0	$ 75.80	206-404-010-4	$ 75.80
206-380-114-2	$ 47.56	206-380-151-4	$ 47.56	206-390-030-8	$ 78.72	206-404-011-2	$ 75.80
206-380-115-9	$ 47.56	206-380-152-2	$ 47.56	206-401-001-6	$ 78.72	206-404-012-0	$ 75.80
206-380-116-7	$ 47.56	206-380-153-0	$ 47.56	206-401-002-4	$ 78.72	206-404-013-8	$ 75.80

DA 1010		DA 1010		DA 1010		DA 1010	
206-404-014-6	$ 75.80	206-410-004-9	$ 72.88	206-410-041-1	$ 72.88	206-420-006-2	$ 15.96
206-404-015-3	$ 82.94	206-410-005-6	$ 69.94	206-410-042-9	$ 72.88	206-420-007-0	$ 15.96
206-404-016-1	$ 82.94	206-410-006-4	$ 69.94	206-410-043-7	$ 72.88	206-420-008-8	$ 15.96
206-404-017-9	$ 78.72	206-410-007-2	$ 72.88	206-410-044-5	$ 72.88	206-420-009-6	$ 15.96
206-404-018-7	$ 78.72	206-410-008-0	$ 72.88	206-410-045-2	$ 72.88	206-420-010-4	$ 15.96
206-404-019-5	$ 78.72	206-410-009-8	$ 72.88	206-410-046-0	$ 69.94	206-420-011-2	$ 15.96
206-404-020-3	$ 78.72	206-410-010-6	$ 72.88	206-410-047-8	$ 69.94	206-420-012-0	$ 15.96
206-404-021-1	$ 82.94	206-410-011-4	$ 72.88	206-410-048-6	$ 69.94	206-420-013-8	$ 15.96
206-404-022-9	$ 91.36	206-410-012-2	$ 69.94	206-410-049-4	$ 69.94	206-420-014-6	$ 15.96
206-404-023-7	$ 91.36	206-410-013-0	$ 69.94	206-410-050-2	$ 72.88	206-420-015-3	$ 15.96
206-404-024-5	$ 82.94	206-410-014-8	$ 69.94	206-410-051-0	$ 72.88	206-420-016-1	$ 15.96
206-404-025-2	$ 91.36	206-410-015-5	$ 69.94	206-410-052-8	$ 82.94	206-420-017-9	$ 15.96
206-404-026-0	$ 82.94	206-410-016-3	$ 69.94	206-410-053-6	$ 72.88	206-420-018-7	$ 15.96
206-404-027-8	$ 82.94	206-410-017-1	$ 69.94	206-410-054-4	$ 72.88	206-420-019-5	$ 15.96
206-404-028-6	$ 91.36	206-410-018-9	$ 69.94	206-410-055-1	$ 72.88	206-420-020-3	$ 15.96
206-404-029-4	$ 91.36	206-410-019-7	$ 69.94	206-410-056-9	$ 75.80	206-420-021-1	$ 15.96
206-404-030-2	$ 82.94	206-410-020-5	$ 69.94	206-410-057-7	$ 75.80	206-420-022-9	$ 15.96
206-404-031-0	$ 105.16	206-410-021-3	$ 69.94	206-410-058-5	$ 75.80	206-420-023-7	$ 15.96
206-404-032-8	$ 78.72	206-410-022-1	$ 75.80	206-410-059-3	$ 69.94	206-420-024-5	$ 15.96
206-404-033-6	$ 75.80	206-410-023-9	$ 78.72	206-410-060-1	$ 75.80	206-420-025-2	$ 15.96
206-404-034-4	$ 75.80	206-410-024-7	$ 82.94	206-410-061-9	$ 75.80	206-420-026-0	$ 15.96
206-404-035-1	$ 75.80	206-410-025-4	$ 82.94	206-410-062-7	$ 75.80	206-420-027-8	$ 15.96
206-404-036-9	$ 78.72	206-410-026-2	$ 82.94	206-410-063-5	$ 75.80	206-420-028-6	$ 15.96
206-404-037-7	$ 75.80	206-410-027-0	$ 82.94	206-410-064-3	$ 72.88	206-420-029-4	$ 15.96
206-404-038-5	$ 82.94	206-410-028-8	$ 82.94	206-410-065-0	$ 72.88	206-420-030-2	$ 15.96
206-404-039-3	$ 78.72	206-410-029-6	$ 69.94	206-410-066-8	$ 82.94	206-420-031-0	$ 15.96
206-404-040-1	$ 78.72	206-410-030-4	$ 91.36	206-410-067-6	$ 72.88	206-420-032-8	$ 15.96
206-404-041-9	$ 78.72	206-410-031-2	$ 69.94	206-410-068-4	$ 72.88	206-420-033-6	$ 15.96
206-404-042-7	$ 82.94	206-410-032-0	$ 69.94	206-410-069-2	$ 72.88	206-420-034-4	$ 15.96
206-404-043-5	$ 82.94	206-410-033-8	$ 69.94	206-410-070-0	$ 72.88	206-420-035-1	$ 15.96
206-404-044-3	$ 78.72	206-410-034-6	$ 69.94	206-410-071-8	$ 69.94	206-420-036-9	$ 15.96
206-404-045-0	$ 75.80	206-410-035-3	$ 69.94	206-410-072-6	$ 69.94	206-420-037-7	$ 15.96
206-404-046-8	$ 75.80	206-410-036-1	$ 69.94	206-420-001-3	$ 15.96	206-420-038-5	$ 15.96
206-404-047-6	$ 82.94	206-410-037-9	$ 75.80	206-420-002-1	$ 15.96	206-420-039-3	$ 15.96
206-410-001-5	$ 72.88	206-410-038-7	$ 72.88	206-420-003-9	$ 15.96	206-420-040-1	$ 15.96
206-410-002-3	$ 72.88	206-410-039-5	$ 72.88	206-420-004-7	$ 15.96	206-420-041-9	$ 15.96
206-410-003-1	$ 72.88	206-410-040-3	$ 72.88	206-420-005-4	$ 15.96	206-420-042-7	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-043-5	$ 15.96	206-420-080-7	$ 15.96	206-420-117-7	$ 15.96	206-420-154-0	$ 15.96
206-420-044-3	$ 15.96	206-420-081-5	$ 15.96	206-420-118-5	$ 15.96	206-420-155-7	$ 15.96
206-420-045-0	$ 15.96	206-420-082-3	$ 15.96	206-420-119-3	$ 15.96	206-420-156-5	$ 15.96
206-420-046-8	$ 15.96	206-420-083-1	$ 15.96	206-420-120-1	$ 15.96	206-420-157-3	$ 15.96
206-420-047-6	$ 15.96	206-420-084-9	$ 15.96	206-420-121-9	$ 15.96	206-420-158-1	$ 15.96
206-420-048-4	$ 15.96	206-420-085-6	$ 15.96	206-420-122-7	$ 15.96	206-420-159-9	$ 15.96
206-420-049-2	$ 15.96	206-420-086-4	$ 15.96	206-420-123-5	$ 15.96	206-420-160-7	$ 15.96
206-420-050-0	$ 15.96	206-420-087-2	$ 15.96	206-420-124-3	$ 15.96	206-420-161-5	$ 15.96
206-420-051-8	$ 15.96	206-420-088-0	$ 15.96	206-420-125-0	$ 15.96	206-420-162-3	$ 15.96
206-420-052-6	$ 15.96	206-420-089-8	$ 15.96	206-420-126-8	$ 15.96	206-420-163-1	$ 15.96
206-420-053-4	$ 15.96	206-420-090-6	$ 15.96	206-420-127-6	$ 15.96	206-420-164-9	$ 15.96
206-420-054-2	$ 15.96	206-420-091-4	$ 15.96	206-420-128-4	$ 15.96	206-420-165-6	$ 15.96
206-420-055-9	$ 15.96	206-420-092-2	$ 15.96	206-420-129-2	$ 15.96	206-420-166-4	$ 15.96
206-420-056-7	$ 15.96	206-420-093-0	$ 15.96	206-420-130-0	$ 15.96	206-420-167-2	$ 15.96
206-420-057-5	$ 15.96	206-420-094-8	$ 15.96	206-420-131-8	$ 15.96	206-420-168-0	$ 15.96
206-420-058-3	$ 15.96	206-420-095-5	$ 15.96	206-420-132-6	$ 15.96	206-420-169-8	$ 15.96
206-420-059-1	$ 15.96	206-420-096-3	$ 15.96	206-420-133-4	$ 15.96	206-420-170-6	$ 15.96
206-420-060-9	$ 15.96	206-420-097-1	$ 15.96	206-420-134-2	$ 15.96	206-420-171-4	$ 15.96
206-420-061-7	$ 15.96	206-420-098-9	$ 15.96	206-420-135-9	$ 15.96	206-420-172-2	$ 15.96
206-420-062-5	$ 15.96	206-420-099-7	$ 15.96	206-420-136-7	$ 15.96	206-420-173-0	$ 15.96
206-420-063-3	$ 15.96	206-420-100-3	$ 15.96	206-420-137-5	$ 15.96	206-420-174-8	$ 15.96
206-420-064-1	$ 15.96	206-420-101-1	$ 15.96	206-420-138-3	$ 15.96	206-420-175-5	$ 15.96
206-420-065-8	$ 15.96	206-420-102-9	$ 15.96	206-420-139-1	$ 15.96	206-420-176-3	$ 15.96
206-420-066-6	$ 15.96	206-420-103-7	$ 15.96	206-420-140-9	$ 15.96	206-420-177-1	$ 15.96
206-420-067-4	$ 15.96	206-420-104-5	$ 15.96	206-420-141-7	$ 15.96	206-420-178-9	$ 15.96
206-420-068-2	$ 15.96	206-420-105-2	$ 15.96	206-420-142-5	$ 15.96	206-420-179-7	$ 15.96
206-420-069-0	$ 15.96	206-420-106-0	$ 15.96	206-420-143-3	$ 15.96	206-420-180-5	$ 15.96
206-420-070-8	$ 15.96	206-420-107-8	$ 15.96	206-420-144-1	$ 15.96	206-420-181-3	$ 15.96
206-420-071-6	$ 15.96	206-420-108-6	$ 15.96	206-420-145-8	$ 15.96	206-420-182-1	$ 15.96
206-420-072-4	$ 15.96	206-420-109-4	$ 15.96	206-420-146-6	$ 15.96	206-420-183-9	$ 15.96
206-420-073-2	$ 15.96	206-420-110-2	$ 15.96	206-420-147-4	$ 15.96	206-420-184-7	$ 15.96
206-420-074-0	$ 15.96	206-420-111-0	$ 15.96	206-420-148-2	$ 15.96	206-420-185-4	$ 15.96
206-420-075-7	$ 15.96	206-420-112-8	$ 15.96	206-420-149-0	$ 15.96	206-420-186-2	$ 15.96
206-420-076-5	$ 15.96	206-420-113-6	$ 15.96	206-420-150-8	$ 15.96	206-420-187-0	$ 15.96
206-420-077-3	$ 15.96	206-420-114-4	$ 15.96	206-420-151-6	$ 15.96	206-420-188-8	$ 15.96
206-420-078-1	$ 15.96	206-420-115-1	$ 15.96	206-420-152-4	$ 15.96	206-420-189-6	$ 15.96
206-420-079-9	$ 15.96	206-420-116-9	$ 15.96	206-420-153-2	$ 15.96	206-420-190-4	$ 15.96

DA 1010		DA 1010		DA 1010		DA 1010	
206-420-191-2	$ 15.96	217-372-003-4	$ 78.72	217-382-006-5	$ 72.88	217-390-020-6	$ 78.72
206-420-192-0	$ 15.96	217-372-004-2	$ 78.72	217-382-007-3	$ 82.94	217-390-021-4	$ 78.72
206-420-193-8	$ 15.96	217-372-005-9	$ 78.72	217-382-008-1	$ 78.72	217-390-022-2	$ 75.80
206-420-194-6	$ 15.96	217-372-006-7	$ 78.72	217-382-009-9	$ 75.80	217-390-023-0	$ 78.72
206-420-195-3	$ 15.96	217-372-007-5	$ 75.80	217-382-010-7	$ 75.80	217-390-024-8	$ 78.72
206-420-196-1	$ 15.96	217-372-008-3	$ 72.88	217-382-011-5	$ 75.80	217-390-025-5	$ 78.72
206-420-201-9	$ 745.56	217-372-009-1	$ 75.80	217-382-012-3	$ 75.80	217-390-026-3	$ 82.94
206-420-202-7	$ 709.72	217-372-010-9	$ 72.88	217-383-001-5	$ 75.80	217-390-027-1	$ 78.72
217-371-001-9	$ 75.80	217-373-001-7	$ 82.94	217-383-002-3	$ 72.88	217-390-029-7	$ 82.94
217-371-002-7	$ 69.94	217-373-002-5	$ 82.94	217-383-003-1	$ 78.72	217-390-030-5	$ 78.72
217-371-003-5	$ 72.88	217-373-003-3	$ 72.88	217-383-004-9	$ 78.72	217-390-031-3	$ 78.72
217-371-004-3	$ 72.88	217-373-004-1	$ 72.88	217-383-005-6	$ 75.80	217-390-032-1	$ 78.72
217-371-005-0	$ 75.80	217-373-005-8	$ 72.88	217-383-006-4	$ 75.80	217-390-033-9	$ 75.80
217-371-006-8	$ 75.80	217-373-006-6	$ 75.80	217-383-007-2	$ 75.80	217-390-034-7	$ 75.80
217-371-007-6	$ 75.80	217-373-007-4	$ 75.80	217-383-009-8	$ 78.72	217-390-035-4	$ 78.72
217-371-008-4	$ 72.88	217-373-008-2	$ 75.80	217-383-010-6	$ 82.94	217-390-036-2	$ 75.80
217-371-009-2	$ 72.88	217-373-009-0	$ 78.72	217-383-011-4	$ 82.94	217-390-037-0	$ 78.72
217-371-010-0	$ 69.94	217-373-010-8	$ 75.80	217-383-012-2	$ 82.94	217-390-038-8	$ 75.80
217-371-011-8	$ 69.94	217-373-011-6	$ 78.72	217-390-001-6	$ 75.80	217-390-039-6	$ 78.72
217-371-012-6	$ 69.94	217-373-012-4	$ 72.88	217-390-002-4	$ 75.80	217-401-001-3	$ 78.72
217-371-013-4	$ 69.94	217-373-013-2	$ 69.94	217-390-003-2	$ 75.80	217-401-002-1	$ 82.94
217-371-014-2	$ 69.94	217-381-001-7	$ 69.94	217-390-004-0	$ 75.80	217-401-003-9	$ 82.94
217-371-015-9	$ 72.88	217-381-002-5	$ 69.94	217-390-005-7	$ 78.72	217-401-004-7	$ 82.94
217-371-016-7	$ 69.94	217-381-003-3	$ 69.94	217-390-006-5	$ 75.80	217-401-005-4	$ 82.94
217-371-017-5	$ 72.88	217-381-004-1	$ 69.94	217-390-007-3	$ 91.36	217-401-006-2	$ 82.94
217-371-018-3	$ 69.94	217-381-005-8	$ 69.94	217-390-008-1	$ 82.94	217-401-007-0	$ 82.94
217-371-019-1	$ 69.94	217-381-006-6	$ 69.94	217-390-009-9	$ 78.72	217-401-008-8	$ 78.72
217-371-020-9	$ 72.88	217-381-007-4	$ 69.94	217-390-010-7	$ 78.72	217-401-009-6	$ 75.80
217-371-021-7	$ 72.88	217-381-008-2	$ 69.94	217-390-011-5	$ 78.72	217-401-010-4	$ 75.80
217-371-022-5	$ 72.88	217-381-010-8	$ 72.88	217-390-012-3	$ 75.80	217-401-011-2	$ 75.80
217-371-023-3	$ 72.88	217-381-011-6	$ 69.94	217-390-013-1	$ 75.80	217-401-012-0	$ 75.80
217-371-024-1	$ 72.88	217-381-012-4	$ 69.94	217-390-014-9	$ 78.72	217-401-013-8	$ 75.80
217-371-025-8	$ 72.88	217-382-001-6	$ 69.94	217-390-015-6	$ 78.72	217-401-014-6	$ 78.72
217-371-026-6	$ 72.88	217-382-002-4	$ 69.94	217-390-016-4	$ 82.94	217-401-015-3	$ 82.94
217-371-027-4	$ 72.88	217-382-003-2	$ 69.94	217-390-017-2	$ 82.94	217-401-016-1	$ 78.72
217-372-001-8	$ 82.94	217-382-004-0	$ 69.94	217-390-018-0	$ 78.72	217-401-017-9	$ 75.80
217-372-002-6	$ 82.94	217-382-005-7	$ 69.94	217-390-019-8	$ 78.72	217-401-018-7	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
217-401-019-5	$ 78.72	217-410-007-9	$ 69.94	217-410-044-2	$ 82.94	217-410-090-5	$ 75.80
217-401-020-3	$ 78.72	217-410-008-7	$ 69.94	217-410-045-9	$ 72.88	217-410-091-3	$ 75.80
217-401-021-1	$ 78.72	217-410-009-5	$ 69.94	217-410-046-7	$ 69.94	217-420-001-0	$ 82.94
217-401-022-9	$ 78.72	217-410-010-3	$ 69.94	217-410-047-5	$ 69.94	217-420-002-8	$ 82.94
217-401-023-7	$ 78.72	217-410-011-1	$ 69.94	217-410-048-3	$ 69.94	217-420-003-6	$ 82.94
217-401-024-5	$ 78.72	217-410-012-9	$ 69.94	217-410-049-1	$ 69.94	217-420-004-4	$ 82.94
217-401-025-2	$ 78.72	217-410-013-7	$ 69.94	217-410-050-9	$ 69.94	217-420-005-1	$ 82.94
217-401-026-0	$ 78.72	217-410-014-5	$ 69.94	217-410-051-7	$ 69.94	217-420-006-9	$ 78.72
217-401-027-8	$ 78.72	217-410-015-2	$ 69.94	217-410-052-5	$ 69.94	217-420-007-7	$ 91.36
217-401-028-6	$ 78.72	217-410-016-0	$ 69.94	217-410-053-3	$ 69.94	217-420-008-5	$ 82.94
217-401-029-4	$ 78.72	217-410-017-8	$ 69.94	217-410-054-1	$ 69.94	217-420-009-3	$ 82.94
217-401-030-2	$ 75.80	217-410-018-6	$ 69.94	217-410-055-8	$ 69.94	217-420-010-1	$ 78.72
217-401-031-0	$ 75.80	217-410-019-4	$ 72.88	217-410-056-6	$ 69.94	217-420-011-9	$ 78.72
217-401-032-8	$ 75.80	217-410-020-2	$ 69.94	217-410-057-4	$ 69.94	217-420-012-7	$ 78.72
217-401-033-6	$ 75.80	217-410-021-0	$ 69.94	217-410-058-2	$ 69.94	217-420-013-5	$ 78.72
217-401-034-4	$ 78.72	217-410-022-8	$ 69.94	217-410-059-0	$ 69.94	217-420-014-3	$ 91.36
217-401-035-1	$ 78.72	217-410-023-6	$ 69.94	217-410-060-8	$ 69.94	217-420-015-0	$ 91.36
217-401-036-9	$ 78.72	217-410-024-4	$ 72.88	217-410-061-6	$ 69.94	217-420-016-8	$ 82.94
217-401-037-7	$ 78.72	217-410-025-1	$ 78.72	217-410-062-4	$ 69.94	217-420-017-6	$ 82.94
217-401-038-5	$ 82.94	217-410-026-9	$ 75.80	217-410-063-2	$ 69.94	217-420-018-4	$ 82.94
217-401-039-3	$ 78.72	217-410-027-7	$ 69.94	217-410-064-0	$ 75.80	217-420-019-2	$ 78.72
217-401-040-1	$ 91.36	217-410-028-5	$ 69.94	217-410-065-7	$ 91.36	217-420-020-0	$ 82.94
217-401-041-9	$ 105.16	217-410-029-3	$ 69.94	217-410-066-5	$ 75.80	217-420-021-8	$ 82.94
217-401-042-7	$ 82.94	217-410-030-1	$ 78.72	217-410-067-3	$ 75.80	217-420-022-6	$ 78.72
217-401-043-5	$ 82.94	217-410-031-9	$ 78.72	217-410-068-1	$ 82.94	217-420-023-4	$ 75.80
217-401-044-3	$ 91.36	217-410-032-7	$ 69.94	217-410-069-9	$ 75.80	217-420-024-2	$ 75.80
217-402-006-1	$ 105.16	217-410-033-5	$ 69.94	217-410-070-7	$ 75.80	217-420-025-9	$ 75.80
217-402-007-9	$ 91.36	217-410-034-3	$ 69.94	217-410-071-5	$ 75.80	217-420-026-7	$ 75.80
217-402-008-7	$ 82.94	217-410-035-0	$ 82.94	217-410-072-3	$ 72.88	217-420-027-5	$ 75.80
217-402-009-5	$ 82.94	217-410-036-8	$ 75.80	217-410-073-1	$ 72.88	217-420-028-3	$ 75.80
217-402-010-3	$ 82.94	217-410-037-6	$ 75.80	217-410-074-9	$ 72.88	217-420-029-1	$ 82.94
217-410-001-2	$ 69.94	217-410-038-4	$ 78.72	217-410-075-6	$ 72.88	217-420-030-9	$ 105.16
217-410-002-0	$ 69.94	217-410-039-2	$ 75.80	217-410-076-4	$ 75.80	217-420-031-7	$ 91.36
217-410-003-8	$ 69.94	217-410-040-0	$ 75.80	217-410-077-2	$ 78.72	217-420-032-5	$ 91.36
217-410-004-6	$ 69.94	217-410-041-8	$ 75.80	217-410-078-0	$ 78.72	217-420-033-3	$ 82.94
217-410-005-3	$ 69.94	217-410-042-6	$ 78.72	217-410-088-9	$ 75.80	217-420-034-1	$ 82.94
217-410-006-1	$ 69.94	217-410-043-4	$ 78.72	217-410-089-7	$ 72.88	217-420-035-8	$ 82.94

DA 1010		DA 1010		DA 1010		DA 1010	
217-420-036-6	$ 105.16	217-420-073-9	$ 82.94	217-430-029-9	$ 35.70	217-430-068-7	$ 16.06
217-420-037-4	$ 82.94	217-420-074-7	$ 82.94	217-430-030-7	$ 35.70	217-430-069-5	$ 16.06
217-420-038-2	$ 82.94	217-420-075-4	$ 82.94	217-430-031-5	$ 35.70	217-430-070-3	$ 16.06
217-420-039-0	$ 82.94	217-420-076-2	$ 82.94	217-430-032-3	$ 35.70	217-430-071-1	$ 16.06
217-420-040-8	$ 82.94	217-420-080-4	$ 82.94	217-430-033-1	$ 35.70	217-430-072-9	$ 16.06
217-420-041-6	$ 82.94	217-420-082-0	$ 105.16	217-430-034-9	$ 35.70	217-430-073-7	$ 15.78
217-420-042-4	$ 78.72	217-420-083-8	$ 91.36	217-430-035-6	$ 35.70	217-430-074-5	$ 15.78
217-420-043-2	$ 75.80	217-420-084-6	$ 91.36	217-430-036-4	$ 35.70	217-430-075-2	$ 15.78
217-420-044-0	$ 75.80	217-420-085-3	$ 91.36	217-430-037-2	$ 35.70	217-430-076-0	$ 15.78
217-420-045-7	$ 75.80	217-430-001-8	$ 16.06	217-430-038-0	$ 35.70	217-430-077-8	$ 15.78
217-420-046-5	$ 78.72	217-430-002-6	$ 16.06	217-430-039-8	$ 35.70	217-430-078-6	$ 15.78
217-420-047-3	$ 78.72	217-430-003-4	$ 16.06	217-430-040-6	$ 35.70	217-430-079-4	$ 15.78
217-420-048-1	$ 78.72	217-430-004-2	$ 16.06	217-430-041-4	$ 35.70	217-430-080-2	$ 15.78
217-420-049-9	$ 78.72	217-430-005-9	$ 16.06	217-430-042-2	$ 35.70	217-430-081-0	$ 15.78
217-420-050-7	$ 82.94	217-430-006-7	$ 16.06	217-430-043-0	$ 35.70	217-430-082-8	$ 15.78
217-420-051-5	$ 91.36	217-430-007-5	$ 16.06	217-430-044-8	$ 35.70	217-430-083-6	$ 15.78
217-420-052-3	$ 78.72	217-430-008-3	$ 16.06	217-430-045-5	$ 35.70	217-430-084-4	$ 15.78
217-420-053-1	$ 78.72	217-430-009-1	$ 16.06	217-430-046-3	$ 35.70	217-430-085-1	$ 15.78
217-420-054-9	$ 78.72	217-430-010-9	$ 16.06	217-430-047-1	$ 16.06	217-430-086-9	$ 15.78
217-420-055-6	$ 78.72	217-430-011-7	$ 16.18	217-430-048-9	$ 16.06	217-430-087-7	$ 15.78
217-420-056-4	$ 82.94	217-430-012-5	$ 16.18	217-430-049-7	$ 16.06	217-430-088-5	$ 15.78
217-420-057-2	$ 82.94	217-430-013-3	$ 16.18	217-430-050-5	$ 16.06	217-430-093-5	$ 35.70
217-420-058-0	$ 78.72	217-430-014-1	$ 16.18	217-430-051-3	$ 16.06	217-430-094-3	$ 35.70
217-420-059-8	$ 82.94	217-430-015-8	$ 16.18	217-430-052-1	$ 16.06	217-430-095-0	$ 35.70
217-420-060-6	$ 75.80	217-430-016-6	$ 16.18	217-430-053-9	$ 16.06	217-430-096-8	$ 35.70
217-420-061-4	$ 75.80	217-430-017-4	$ 16.18	217-430-054-7	$ 16.06	217-430-104-0	$ 35.70
217-420-062-2	$ 75.80	217-430-018-2	$ 16.18	217-430-055-4	$ 16.06	217-430-105-7	$ 35.70
217-420-063-0	$ 75.80	217-430-019-0	$ 16.18	217-430-056-2	$ 16.06	217-430-106-5	$ 35.70
217-420-064-8	$ 75.80	217-430-020-8	$ 16.18	217-430-059-6	$ 16.06	217-430-107-3	$ 35.70
217-420-065-5	$ 75.80	217-430-021-6	$ 16.18	217-430-060-4	$ 16.06	217-430-108-1	$ 16.06
217-420-066-3	$ 78.72	217-430-022-4	$ 16.18	217-430-061-2	$ 16.06	217-430-109-9	$ 16.06
217-420-067-1	$ 75.80	217-430-023-2	$ 16.18	217-430-062-0	$ 16.06	217-430-110-7	$ 35.70
217-420-068-9	$ 91.36	217-430-024-0	$ 35.70	217-430-063-8	$ 16.06	217-430-111-5	$ 35.70
217-420-069-7	$ 91.36	217-430-025-7	$ 35.70	217-430-064-6	$ 16.06	217-430-112-3	$ 35.70
217-420-070-5	$ 82.94	217-430-026-5	$ 35.70	217-430-065-3	$ 16.06	217-430-113-1	$ 35.70
217-420-071-3	$ 91.36	217-430-027-3	$ 35.70	217-430-066-1	$ 16.06	217-450-001-3	$ 13.54
217-420-072-1	$ 82.94	217-430-028-1	$ 35.70	217-430-067-9	$ 16.06	217-450-002-1	$ 13.54

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
217-450-003-9	$ 13.54	217-450-040-1	$ 13.54	217-460-001-1	$ 72.88	217-460-038-3	$ 75.80
217-450-004-7	$ 13.54	217-450-041-9	$ 13.54	217-460-002-9	$ 69.94	217-460-039-1	$ 75.80
217-450-005-4	$ 13.54	217-450-042-7	$ 13.54	217-460-003-7	$ 69.94	217-460-040-9	$ 78.72
217-450-006-2	$ 13.54	217-450-043-5	$ 13.54	217-460-004-5	$ 69.94	217-460-041-7	$ 78.72
217-450-007-0	$ 13.54	217-450-044-3	$ 13.54	217-460-005-2	$ 72.88	217-460-042-5	$ 78.72
217-450-008-8	$ 13.54	217-450-045-0	$ 13.54	217-460-006-0	$ 78.72	217-460-043-3	$ 75.80
217-450-009-6	$ 13.54	217-450-046-8	$ 13.54	217-460-007-8	$ 75.80	217-460-044-1	$ 69.94
217-450-010-4	$ 13.54	217-450-047-6	$ 13.54	217-460-008-6	$ 69.94	217-460-045-8	$ 72.88
217-450-011-2	$ 13.54	217-450-048-4	$ 13.54	217-460-009-4	$ 69.94	217-460-046-6	$ 69.94
217-450-012-0	$ 13.54	217-450-049-2	$ 13.54	217-460-010-2	$ 69.94	217-460-047-4	$ 72.88
217-450-013-8	$ 13.24	217-450-050-0	$ 13.54	217-460-011-0	$ 69.94	217-460-048-2	$ 72.88
217-450-014-6	$ 13.24	217-450-051-8	$ 13.54	217-460-012-8	$ 69.94	217-460-049-0	$ 72.88
217-450-015-3	$ 13.24	217-450-052-6	$ 13.54	217-460-013-6	$ 69.94	217-460-050-8	$ 75.80
217-450-016-1	$ 13.24	217-450-053-4	$ 13.54	217-460-014-4	$ 72.88	217-460-051-6	$ 72.88
217-450-017-9	$ 13.24	217-450-054-2	$ 13.54	217-460-015-1	$ 75.80	217-460-052-4	$ 72.88
217-450-018-7	$ 13.24	217-450-055-9	$ 31.16	217-460-016-9	$ 69.94	217-460-053-2	$ 69.94
217-450-019-5	$ 13.24	217-450-056-7	$ 31.16	217-460-017-7	$ 69.94	217-460-054-0	$ 69.94
217-450-020-3	$ 13.24	217-450-057-5	$ 31.16	217-460-018-5	$ 69.94	217-460-055-7	$ 69.94
217-450-021-1	$ 13.24	217-450-058-3	$ 31.16	217-460-019-3	$ 72.88	217-460-056-5	$ 69.94
217-450-022-9	$ 13.24	217-450-059-1	$ 31.16	217-460-020-1	$ 72.88	217-460-057-3	$ 69.94
217-450-023-7	$ 13.24	217-450-060-9	$ 31.16	217-460-021-9	$ 72.88	217-460-058-1	$ 69.94
217-450-024-5	$ 13.24	217-450-061-7	$ 31.16	217-460-022-7	$ 72.88	217-460-059-9	$ 69.94
217-450-025-2	$ 13.24	217-450-062-5	$ 31.16	217-460-023-5	$ 69.94	217-460-060-7	$ 69.94
217-450-026-0	$ 13.54	217-450-063-3	$ 31.16	217-460-024-3	$ 75.80	217-460-061-5	$ 78.72
217-450-027-8	$ 13.54	217-450-064-1	$ 31.16	217-460-025-0	$ 69.94	217-460-062-3	$ 69.94
217-450-028-6	$ 13.54	217-450-065-8	$ 31.16	217-460-026-8	$ 69.94	217-460-063-1	$ 69.94
217-450-029-4	$ 13.54	217-450-066-6	$ 31.16	217-460-027-6	$ 72.88	217-460-064-9	$ 72.88
217-450-030-2	$ 13.24	217-450-067-4	$ 31.16	217-460-028-4	$ 72.88	217-460-065-6	$ 72.88
217-450-031-0	$ 13.24	217-450-068-2	$ 31.16	217-460-029-2	$ 69.94	217-460-066-4	$ 69.94
217-450-032-8	$ 13.24	217-450-069-0	$ 31.16	217-460-030-0	$ 69.94	217-460-067-2	$ 72.88
217-450-033-6	$ 13.24	217-450-070-8	$ 31.16	217-460-031-8	$ 69.94	217-460-068-0	$ 75.80
217-450-034-4	$ 13.24	217-450-071-6	$ 13.24	217-460-032-6	$ 69.94	217-460-069-8	$ 72.88
217-450-035-1	$ 13.24	217-450-072-4	$ 13.24	217-460-033-4	$ 69.94	217-460-070-6	$ 72.88
217-450-036-9	$ 13.24	217-450-073-2	$ 13.24	217-460-034-2	$ 78.72	217-460-071-4	$ 72.88
217-450-037-7	$ 13.24	217-450-074-0	$ 13.24	217-460-035-9	$ 82.94	217-460-072-2	$ 69.94
217-450-038-5	$ 13.54	217-450-075-7	$ 13.24	217-460-036-7	$ 82.94	217-460-073-0	$ 69.94
217-450-039-3	$ 13.54	217-450-076-5	$ 13.24	217-460-037-5	$ 75.80	217-460-074-8	$ 69.94

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 1010		DA 1010		DA 1010		DA 1010	
217-460-075-5	$ 69.94	217-470-030-8	$ 28.12	217-470-075-3	$ 28.12	217-470-128-0	$ 28.12
217-460-076-3	$ 72.88	217-470-033-2	$ 28.12	217-470-076-1	$ 28.12	217-470-129-8	$ 28.12
217-460-077-1	$ 72.88	217-470-034-0	$ 28.12	217-470-077-9	$ 28.12	217-470-130-6	$ 28.12
217-460-078-9	$ 69.94	217-470-035-7	$ 28.12	217-470-078-7	$ 28.12	217-470-132-2	$ 28.12
217-460-079-7	$ 69.94	217-470-036-5	$ 28.12	217-470-079-5	$ 28.12	217-470-133-0	$ 28.12
217-460-080-5	$ 69.94	217-470-043-1	$ 28.12	217-470-080-3	$ 28.12	217-470-134-8	$ 28.12
217-460-081-3	$ 69.94	217-470-044-9	$ 28.12	217-470-081-1	$ 28.12	217-470-135-5	$ 28.12
217-460-082-1	$ 69.94	217-470-045-6	$ 28.12	217-470-082-9	$ 28.12	217-470-136-3	$ 28.12
217-460-083-9	$ 69.94	217-470-046-4	$ 28.12	217-470-083-7	$ 28.12	220-060-019-1	$ 2,659.62
217-460-084-7	$ 72.88	217-470-047-2	$ 28.12	217-470-087-8	$ 28.12	220-060-020-9	$ 167.24
217-470-002-7	$ 28.12	217-470-048-0	$ 28.12	217-470-088-6	$ 28.12	220-060-039-9	$ 989.28
217-470-003-5	$ 28.12	217-470-049-8	$ 28.12	217-470-089-4	$ 28.12	220-080-035-3	$ 173.50
217-470-004-3	$ 28.12	217-470-050-6	$ 28.12	217-470-090-2	$ 28.12	220-080-037-9	$ 105.16
217-470-005-0	$ 28.12	217-470-051-4	$ 28.12	217-470-091-0	$ 28.12	220-080-038-7	$ 105.16
217-470-006-8	$ 28.12	217-470-052-2	$ 28.12	217-470-092-8	$ 28.12	220-080-040-3	$ 126.10
217-470-007-6	$ 28.12	217-470-053-0	$ 28.12	217-470-093-6	$ 28.12	220-401-013-2	$ 82.94
217-470-008-4	$ 28.12	217-470-054-8	$ 28.12	217-470-094-4	$ 28.12	220-401-014-0	$ 82.94
217-470-009-2	$ 28.12	217-470-055-5	$ 28.12	217-470-095-1	$ 28.12	220-401-015-7	$ 82.94
217-470-010-0	$ 28.12	217-470-056-3	$ 28.12	217-470-096-9	$ 28.12	220-401-016-5	$ 82.94
217-470-011-8	$ 28.12	217-470-057-1	$ 28.12	217-470-097-7	$ 28.12	220-401-017-3	$ 82.94
217-470-012-6	$ 28.12	217-470-058-9	$ 28.12	217-470-098-5	$ 28.12	220-401-018-1	$ 126.10
217-470-013-4	$ 28.12	217-470-059-7	$ 28.12	217-470-099-3	$ 28.12	220-401-019-9	$ 82.94
217-470-014-2	$ 28.12	217-470-060-5	$ 28.12	217-470-100-9	$ 28.12	220-401-020-7	$ 82.94
217-470-015-9	$ 28.12	217-470-061-3	$ 28.12	217-470-101-7	$ 28.12	220-401-021-5	$ 82.94
217-470-016-7	$ 28.12	217-470-062-1	$ 28.12	217-470-105-8	$ 47.56	220-401-022-3	$ 82.94
217-470-017-5	$ 28.12	217-470-063-9	$ 28.12	217-470-106-6	$ 47.56	220-401-023-1	$ 82.94
217-470-018-3	$ 28.12	217-470-064-7	$ 28.12	217-470-107-4	$ 47.56	220-401-024-9	$ 82.94
217-470-019-1	$ 28.12	217-470-065-4	$ 28.12	217-470-108-2	$ 47.56	220-401-025-6	$ 82.94
217-470-020-9	$ 28.12	217-470-066-2	$ 28.12	217-470-109-0	$ 47.56	220-440-010-1	$ 105.16
217-470-022-5	$ 28.12	217-470-067-0	$ 28.12	217-470-115-7	$ 28.12	220-440-011-9	$ 105.16
217-470-023-3	$ 28.12	217-470-068-8	$ 28.12	217-470-116-5	$ 28.12	220-440-012-7	$ 126.10
217-470-024-1	$ 28.12	217-470-069-6	$ 28.12	217-470-117-3	$ 28.12	220-440-013-5	$ 105.16
217-470-025-8	$ 28.12	217-470-070-4	$ 28.12	217-470-118-1	$ 28.12	220-440-014-3	$ 105.16
217-470-026-6	$ 28.12	217-470-071-2	$ 28.12	217-470-119-9	$ 28.12	220-440-015-0	$ 91.36
217-470-027-4	$ 28.12	217-470-072-0	$ 28.12	217-470-124-9	$ 28.12	220-440-016-8	$ 91.36
217-470-028-2	$ 28.12	217-470-073-8	$ 28.12	217-470-125-6	$ 28.12	220-440-017-6	$ 105.16
217-470-029-0	$ 28.12	217-470-074-6	$ 28.12	217-470-126-4	$ 28.12	220-440-018-4	$ 105.16

DA 1010		DA 1010		DA 1010		DA 1010	
220-440-019-2	$ 126.10	220-450-029-8	$ 82.94	220-460-042-9	$ 91.36	220-722-011-8	$ 82.94
220-440-020-0	$ 126.10	220-450-030-6	$ 82.94	220-460-043-7	$ 91.36	220-722-012-6	$ 78.72
220-440-023-4	$ 105.16	220-450-031-4	$ 91.36	220-460-044-5	$ 105.16	220-722-013-4	$ 78.72
220-440-024-2	$ 105.16	220-450-032-2	$ 82.94	220-460-045-2	$ 91.36	220-722-014-2	$ 78.72
220-440-025-9	$ 91.36	220-450-033-0	$ 82.94	220-460-046-0	$ 91.36	220-722-015-9	$ 78.72
220-440-026-7	$ 91.36	220-450-034-8	$ 91.36	220-460-047-8	$ 91.36	220-722-016-7	$ 82.94
220-440-027-5	$ 173.50	220-450-035-5	$ 82.94	220-460-048-6	$ 91.36	220-722-017-5	$ 78.72
220-440-030-9	$ 91.36	220-450-036-3	$ 82.94	220-460-049-4	$ 91.36	220-722-018-3	$ 75.80
220-440-031-7	$ 91.36	220-450-037-1	$ 91.36	220-460-050-2	$ 91.36	220-722-019-1	$ 75.80
220-440-032-5	$ 91.36	220-450-038-9	$ 82.94	220-460-051-0	$ 91.36	220-722-020-9	$ 75.80
220-440-033-3	$ 91.36	220-450-039-7	$ 82.94	220-460-052-8	$ 91.36	220-722-021-7	$ 75.80
220-440-034-1	$ 91.36	220-450-040-5	$ 82.94	220-460-053-6	$ 91.36	220-722-022-5	$ 78.72
220-440-035-8	$ 91.36	220-450-041-3	$ 82.94	220-460-054-4	$ 91.36	220-722-023-3	$ 78.72
220-440-036-6	$ 91.36	220-450-042-1	$ 91.36	220-460-055-1	$ 91.36	220-722-024-1	$ 78.72
220-440-038-2	$ 91.36	220-450-043-9	$ 82.94	220-460-056-9	$ 91.36	220-723-001-8	$ 78.72
220-440-039-0	$ 105.16	220-450-044-7	$ 91.36	220-460-057-7	$ 91.36	220-723-002-6	$ 78.72
220-440-040-8	$ 126.10	220-450-045-4	$ 91.36	220-460-058-5	$ 91.36	220-723-003-4	$ 75.80
220-440-041-6	$ 126.10	220-450-046-2	$ 91.36	220-460-059-3	$ 91.36	220-723-004-2	$ 75.80
220-450-010-8	$ 105.16	220-450-047-0	$ 91.36	220-460-060-1	$ 91.36	220-723-005-9	$ 75.80
220-450-011-6	$ 91.36	220-450-048-8	$ 91.36	220-460-061-9	$ 91.36	220-723-006-7	$ 75.80
220-450-012-4	$ 91.36	220-450-049-6	$ 91.36	220-460-062-7	$ 105.16	220-723-007-5	$ 82.94
220-450-013-2	$ 91.36	220-450-050-4	$ 91.36	220-460-063-5	$ 105.16	220-723-008-3	$ 82.94
220-450-014-0	$ 91.36	220-450-051-2	$ 91.36	220-460-064-3	$ 91.36	220-723-009-1	$ 75.80
220-450-015-7	$ 91.36	220-460-028-8	$ 82.94	220-460-065-0	$ 91.36	220-723-010-9	$ 75.80
220-450-016-5	$ 91.36	220-460-029-6	$ 82.94	220-460-066-8	$ 105.16	220-723-011-7	$ 75.80
220-450-017-3	$ 91.36	220-460-030-4	$ 105.16	220-721-001-0	$ 82.94	220-723-012-5	$ 82.94
220-450-018-1	$ 82.94	220-460-031-2	$ 82.94	220-721-002-8	$ 105.16	220-723-013-3	$ 78.72
220-450-019-9	$ 82.94	220-460-032-0	$ 82.94	220-722-001-9	$ 78.72	220-723-014-1	$ 78.72
220-450-020-7	$ 91.36	220-460-033-8	$ 91.36	220-722-002-7	$ 78.72	220-724-003-3	$ 75.80
220-450-021-5	$ 91.36	220-460-034-6	$ 91.36	220-722-003-5	$ 78.72	220-724-004-1	$ 75.80
220-450-022-3	$ 82.94	220-460-035-3	$ 91.36	220-722-004-3	$ 78.72	220-724-005-8	$ 82.94
220-450-023-1	$ 82.94	220-460-036-1	$ 91.36	220-722-005-0	$ 78.72	220-724-006-6	$ 78.72
220-450-024-9	$ 91.36	220-460-037-9	$ 91.36	220-722-006-8	$ 78.72	220-724-007-4	$ 78.72
220-450-025-6	$ 105.16	220-460-038-7	$ 91.36	220-722-007-6	$ 78.72	220-725-001-6	$ 82.94
220-450-026-4	$ 91.36	220-460-039-5	$ 91.36	220-722-008-4	$ 78.72	220-725-002-4	$ 78.72
220-450-027-2	$ 82.94	220-460-040-3	$ 91.36	220-722-009-2	$ 82.94	220-725-003-2	$ 78.72
220-450-028-0	$ 82.94	220-460-041-1	$ 91.36	220-722-010-0	$ 82.94	220-725-004-0	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-725-005-7	$ 78.72	220-731-001-8	$ 82.94	220-734-012-2	$ 75.80	220-741-006-5	$ 78.72
220-725-006-5	$ 78.72	220-731-002-6	$ 78.72	220-734-013-0	$ 75.80	220-741-007-3	$ 78.72
220-725-007-3	$ 78.72	220-731-003-4	$ 78.72	220-734-014-8	$ 75.80	220-741-008-1	$ 78.72
220-725-008-1	$ 78.72	220-732-001-7	$ 82.94	220-734-015-5	$ 75.80	220-741-011-5	$ 105.16
220-725-009-9	$ 78.72	220-732-002-5	$ 82.94	220-734-016-3	$ 75.80	220-741-012-3	$ 82.94
220-725-010-7	$ 78.72	220-732-003-3	$ 82.94	220-734-017-1	$ 75.80	220-741-013-1	$ 78.72
220-725-011-5	$ 78.72	220-732-004-1	$ 82.94	220-734-018-9	$ 75.80	220-741-014-9	$ 82.94
220-725-012-3	$ 78.72	220-732-005-8	$ 78.72	220-735-001-4	$ 91.36	220-741-015-6	$ 82.94
220-725-013-1	$ 78.72	220-732-006-6	$ 78.72	220-735-002-2	$ 82.94	220-741-016-4	$ 78.72
220-725-014-9	$ 78.72	220-732-007-4	$ 78.72	220-735-003-0	$ 82.94	220-741-017-2	$ 75.80
220-725-015-6	$ 78.72	220-732-008-2	$ 78.72	220-735-004-8	$ 82.94	220-741-018-0	$ 78.72
220-725-016-4	$ 82.94	220-732-009-0	$ 82.94	220-735-005-5	$ 82.94	220-741-019-8	$ 82.94
220-725-017-2	$ 78.72	220-732-010-8	$ 91.36	220-735-006-3	$ 78.72	220-741-020-6	$ 75.80
220-725-018-0	$ 78.72	220-732-011-6	$ 82.94	220-736-001-3	$ 91.36	220-741-021-4	$ 82.94
220-725-019-8	$ 78.72	220-732-012-4	$ 82.94	220-736-002-1	$ 82.94	220-741-022-2	$ 78.72
220-725-020-6	$ 78.72	220-732-013-2	$ 82.94	220-736-003-9	$ 75.80	220-741-023-0	$ 78.72
220-725-021-4	$ 78.72	220-732-014-0	$ 78.72	220-736-004-7	$ 75.80	220-741-024-8	$ 75.80
220-725-022-2	$ 82.94	220-732-015-7	$ 91.36	220-736-005-4	$ 82.94	220-741-025-5	$ 82.94
220-725-023-0	$ 78.72	220-732-016-5	$ 82.94	220-737-001-2	$ 78.72	220-741-026-3	$ 82.94
220-725-024-8	$ 78.72	220-732-017-3	$ 82.94	220-737-002-0	$ 82.94	220-741-027-1	$ 75.80
220-725-025-5	$ 82.94	220-732-018-1	$ 82.94	220-737-003-8	$ 78.72	220-741-028-9	$ 78.72
220-725-026-3	$ 91.36	220-733-001-6	$ 78.72	220-737-004-6	$ 78.72	220-741-029-7	$ 78.72
220-725-027-1	$ 78.72	220-733-002-4	$ 78.72	220-737-005-3	$ 78.72	220-741-030-5	$ 78.72
220-725-028-9	$ 78.72	220-733-003-2	$ 78.72	220-737-006-1	$ 82.94	220-741-031-3	$ 78.72
220-725-029-7	$ 82.94	220-733-004-0	$ 78.72	220-738-001-1	$ 75.80	220-741-032-1	$ 91.36
220-725-030-5	$ 78.72	220-733-005-7	$ 91.36	220-738-002-9	$ 78.72	220-741-033-9	$ 82.94
220-725-031-3	$ 82.94	220-734-001-5	$ 78.72	220-738-003-7	$ 82.94	220-741-034-7	$ 78.72
220-725-032-1	$ 105.16	220-734-002-3	$ 75.80	220-738-004-5	$ 91.36	220-741-035-4	$ 78.72
220-725-033-9	$ 91.36	220-734-003-1	$ 75.80	220-739-001-0	$ 91.36	220-741-036-2	$ 78.72
220-725-034-7	$ 105.16	220-734-004-9	$ 75.80	220-739-002-8	$ 82.94	220-741-037-0	$ 91.36
220-725-035-4	$ 105.16	220-734-005-6	$ 75.80	220-739-003-6	$ 82.94	220-741-038-8	$ 78.72
220-726-001-5	$ 82.94	220-734-006-4	$ 75.80	220-739-004-4	$ 82.94	220-741-039-6	$ 78.72
220-726-002-3	$ 78.72	220-734-007-2	$ 75.80	220-741-001-6	$ 78.72	220-741-040-4	$ 78.72
220-726-003-1	$ 78.72	220-734-008-0	$ 75.80	220-741-002-4	$ 78.72	220-741-041-2	$ 78.72
220-726-004-9	$ 78.72	220-734-009-8	$ 78.72	220-741-003-2	$ 78.72	220-741-042-0	$ 78.72
220-726-005-6	$ 78.72	220-734-010-6	$ 82.94	220-741-004-0	$ 78.72	220-741-043-8	$ 78.72
220-726-006-4	$ 82.94	220-734-011-4	$ 75.80	220-741-005-7	$ 78.72	220-741-044-6	$ 78.72

DA 1010		DA 1010		DA 1010		DA 1010	
220-741-045-3	$ 78.72	220-750-007-1	$ 75.80	220-750-044-4	$ 78.72	220-760-029-3	$ 75.80
220-741-046-1	$ 78.72	220-750-008-9	$ 78.72	220-750-045-1	$ 82.94	220-760-030-1	$ 75.80
220-741-047-9	$ 105.16	220-750-009-7	$ 78.72	220-750-046-9	$ 82.94	220-760-031-9	$ 82.94
220-741-054-5	$ 78.72	220-750-010-5	$ 78.72	220-750-047-7	$ 82.94	220-760-032-7	$ 91.36
220-741-056-0	$ 78.72	220-750-011-3	$ 82.94	220-750-048-5	$ 82.94	220-770-001-0	$ 82.94
220-741-057-8	$ 91.36	220-750-012-1	$ 78.72	220-750-049-3	$ 75.80	220-770-002-8	$ 82.94
220-741-058-6	$ 69.94	220-750-013-9	$ 78.72	220-750-050-1	$ 75.80	220-770-003-6	$ 82.94
220-741-059-4	$ 105.16	220-750-014-7	$ 78.72	220-750-051-9	$ 78.72	220-770-004-4	$ 82.94
220-741-060-2	$ 82.94	220-750-015-4	$ 82.94	220-750-052-7	$ 75.80	220-770-005-1	$ 91.36
220-741-061-0	$ 82.94	220-750-016-2	$ 82.94	220-760-001-2	$ 82.94	220-770-006-9	$ 91.36
220-741-062-8	$ 82.94	220-750-017-0	$ 82.94	220-760-002-0	$ 82.94	220-770-007-7	$ 91.36
220-741-063-6	$ 82.94	220-750-018-8	$ 78.72	220-760-003-8	$ 105.16	220-770-008-5	$ 91.36
220-742-001-5	$ 78.72	220-750-019-6	$ 78.72	220-760-004-6	$ 82.94	220-770-009-3	$ 91.36
220-742-002-3	$ 78.72	220-750-020-4	$ 78.72	220-760-005-3	$ 91.36	220-770-010-1	$ 82.94
220-742-003-1	$ 78.72	220-750-021-2	$ 78.72	220-760-006-1	$ 78.72	220-770-011-9	$ 82.94
220-742-004-9	$ 78.72	220-750-022-0	$ 78.72	220-760-007-9	$ 78.72	220-770-012-7	$ 91.36
220-742-005-6	$ 78.72	220-750-023-8	$ 75.80	220-760-008-7	$ 75.80	220-770-013-5	$ 91.36
220-742-006-4	$ 78.72	220-750-024-6	$ 75.80	220-760-009-5	$ 91.36	220-770-014-3	$ 105.16
220-742-007-2	$ 78.72	220-750-025-3	$ 75.80	220-760-010-3	$ 91.36	220-770-015-0	$ 126.10
220-742-008-0	$ 75.80	220-750-026-1	$ 82.94	220-760-011-1	$ 82.94	220-770-016-8	$ 82.94
220-742-009-8	$ 78.72	220-750-027-9	$ 82.94	220-760-012-9	$ 91.36	220-770-017-6	$ 82.94
220-742-010-6	$ 91.36	220-750-028-7	$ 78.72	220-760-013-7	$ 82.94	220-770-018-4	$ 91.36
220-742-011-4	$ 78.72	220-750-029-5	$ 78.72	220-760-014-5	$ 82.94	220-770-019-2	$ 82.94
220-742-012-2	$ 78.72	220-750-030-3	$ 78.72	220-760-015-2	$ 82.94	220-770-020-0	$ 82.94
220-742-013-0	$ 78.72	220-750-031-1	$ 78.72	220-760-016-0	$ 82.94	220-770-021-8	$ 78.72
220-742-014-8	$ 82.94	220-750-032-9	$ 82.94	220-760-017-8	$ 78.72	220-770-022-6	$ 91.36
220-742-015-5	$ 78.72	220-750-033-7	$ 78.72	220-760-018-6	$ 75.80	220-770-023-4	$ 105.16
220-742-016-3	$ 78.72	220-750-034-5	$ 82.94	220-760-019-4	$ 75.80	220-780-001-8	$ 105.16
220-742-017-1	$ 75.80	220-750-035-2	$ 82.94	220-760-020-2	$ 78.72	220-780-002-6	$ 105.16
220-742-018-9	$ 75.80	220-750-036-0	$ 82.94	220-760-021-0	$ 82.94	220-780-003-4	$ 91.36
220-742-019-7	$ 78.72	220-750-037-8	$ 91.36	220-760-022-8	$ 82.94	220-780-004-2	$ 105.16
220-750-001-4	$ 78.72	220-750-038-6	$ 82.94	220-760-023-6	$ 82.94	220-780-005-9	$ 105.16
220-750-002-2	$ 75.80	220-750-039-4	$ 91.36	220-760-024-4	$ 82.94	220-780-006-7	$ 91.36
220-750-003-0	$ 78.72	220-750-040-2	$ 78.72	220-760-025-1	$ 82.94	220-780-007-5	$ 91.36
220-750-004-8	$ 82.94	220-750-041-0	$ 82.94	220-760-026-9	$ 82.94	220-780-008-3	$ 91.36
220-750-005-5	$ 91.36	220-750-042-8	$ 105.16	220-760-027-7	$ 82.94	220-780-009-1	$ 91.36
220-750-006-3	$ 82.94	220-750-043-6	$ 91.36	220-760-028-5	$ 78.72	220-780-010-9	$ 91.36

DA 1010		DA 1010		DA 1010		DA 1010	
220-780-011-7	$ 105.16	220-790-027-1	$ 75.80	220-800-002-2	$ 82.94	220-810-002-0	$ 91.36
220-780-012-5	$ 105.16	220-790-028-9	$ 75.80	220-800-003-0	$ 82.94	220-810-003-8	$ 91.36
220-780-013-3	$ 91.36	220-790-029-7	$ 75.80	220-800-004-8	$ 91.36	220-810-004-6	$ 91.36
220-780-014-1	$ 126.10	220-790-030-5	$ 82.94	220-800-005-5	$ 91.36	220-810-005-3	$ 91.36
220-780-015-8	$ 105.16	220-790-031-3	$ 91.36	220-800-006-3	$ 91.36	220-810-006-1	$ 91.36
220-780-016-6	$ 126.10	220-790-032-1	$ 91.36	220-800-007-1	$ 91.36	220-810-007-9	$ 82.94
220-780-017-4	$ 82.94	220-790-033-9	$ 91.36	220-800-008-9	$ 91.36	220-810-008-7	$ 91.36
220-780-018-2	$ 78.72	220-790-034-7	$ 91.36	220-800-009-7	$ 82.94	220-810-009-5	$ 105.16
220-780-019-0	$ 82.94	220-790-035-4	$ 91.36	220-800-010-5	$ 82.94	220-810-010-3	$ 82.94
220-780-020-8	$ 82.94	220-790-036-2	$ 75.80	220-800-011-3	$ 82.94	220-810-011-1	$ 82.94
220-780-021-6	$ 126.10	220-790-037-0	$ 78.72	220-800-012-1	$ 78.72	220-810-012-9	$ 91.36
220-790-001-6	$ 82.94	220-790-038-8	$ 75.80	220-800-013-9	$ 78.72	220-810-013-7	$ 82.94
220-790-002-4	$ 91.36	220-790-039-6	$ 75.80	220-800-014-7	$ 78.72	220-810-014-5	$ 82.94
220-790-003-2	$ 91.36	220-790-040-4	$ 75.80	220-800-015-4	$ 82.94	220-810-015-2	$ 91.36
220-790-004-0	$ 78.72	220-790-041-2	$ 75.80	220-800-016-2	$ 82.94	220-810-016-0	$ 78.72
220-790-005-7	$ 82.94	220-790-042-0	$ 75.80	220-800-017-0	$ 82.94	220-810-017-8	$ 78.72
220-790-006-5	$ 78.72	220-790-043-8	$ 75.80	220-800-018-8	$ 82.94	220-810-018-6	$ 91.36
220-790-007-3	$ 78.72	220-790-044-6	$ 75.80	220-800-019-6	$ 91.36	220-810-019-4	$ 82.94
220-790-008-1	$ 82.94	220-790-045-3	$ 82.94	220-800-020-4	$ 82.94	220-810-020-2	$ 78.72
220-790-009-9	$ 82.94	220-790-046-1	$ 91.36	220-800-021-2	$ 91.36	220-810-021-0	$ 82.94
220-790-010-7	$ 82.94	220-790-047-9	$ 82.94	220-800-022-0	$ 91.36	220-810-022-8	$ 78.72
220-790-011-5	$ 78.72	220-790-048-7	$ 82.94	220-800-023-8	$ 91.36	220-810-023-6	$ 78.72
220-790-012-3	$ 75.80	220-790-049-5	$ 78.72	220-800-024-6	$ 91.36	220-820-001-0	$ 78.72
220-790-013-1	$ 78.72	220-790-050-3	$ 78.72	220-800-025-3	$ 91.36	220-820-002-8	$ 78.72
220-790-014-9	$ 75.80	220-790-051-1	$ 78.72	220-800-026-1	$ 91.36	220-820-003-6	$ 78.72
220-790-015-6	$ 78.72	220-790-052-9	$ 78.72	220-800-027-9	$ 91.36	220-820-004-4	$ 78.72
220-790-016-4	$ 78.72	220-790-053-7	$ 75.80	220-800-028-7	$ 91.36	220-820-005-1	$ 78.72
220-790-017-2	$ 78.72	220-790-054-5	$ 75.80	220-800-029-5	$ 91.36	220-820-006-9	$ 91.36
220-790-018-0	$ 78.72	220-790-055-2	$ 75.80	220-800-030-3	$ 91.36	220-820-007-7	$ 91.36
220-790-019-8	$ 78.72	220-790-056-0	$ 75.80	220-800-031-1	$ 91.36	220-820-008-5	$ 91.36
220-790-020-6	$ 78.72	220-790-057-8	$ 75.80	220-800-032-9	$ 91.36	220-820-009-3	$ 78.72
220-790-021-4	$ 82.94	220-790-058-6	$ 75.80	220-800-033-7	$ 91.36	220-820-010-1	$ 78.72
220-790-022-2	$ 78.72	220-790-059-4	$ 75.80	220-800-034-5	$ 91.36	220-820-011-9	$ 75.80
220-790-023-0	$ 75.80	220-790-060-2	$ 75.80	220-800-035-2	$ 91.36	220-820-012-7	$ 75.80
220-790-024-8	$ 75.80	220-790-061-0	$ 75.80	220-800-036-0	$ 91.36	220-820-013-5	$ 75.80
220-790-025-5	$ 75.80	220-790-062-8	$ 82.94	220-800-037-8	$ 91.36	220-820-014-3	$ 75.80
220-790-026-3	$ 75.80	220-800-001-4	$ 82.94	220-810-001-2	$ 105.16	220-820-015-0	$ 75.80

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA1010		DA1010		DA1010		DA1010A	
220-820-016-8	$ 75.80	220-820-055-6	$ 82.94	220-830-027-3	$ 82.94	220-341-013-5	$ 617.28
220-820-017-6	$ 75.80	220-820-056-4	$ 82.94	220-830-028-1	$ 82.94	220-341-014-3	$ 560.26
220-820-018-4	$ 75.80	220-820-057-2	$ 82.94	220-830-029-9	$ 75.80	220-341-015-0	$ 531.76
220-820-019-2	$ 75.80	220-820-058-0	$ 82.94	220-830-030-7	$ 78.72	220-341-016-8	$ 560.26
220-820-020-0	$ 82.94	220-820-059-8	$ 82.94	220-830-031-5	$ 78.72	220-341-017-6	$ 560.26
220-820-021-8	$ 82.94	220-820-060-6	$ 82.94	220-830-032-3	$ 78.72	220-342-001-9	$ 560.26
220-820-022-6	$ 78.72	220-820-061-4	$ 78.72	220-830-033-1	$ 78.72	220-342-002-7	$ 531.76
220-820-023-4	$ 78.72	220-820-062-2	$ 78.72	220-830-034-9	$ 78.72	220-342-003-5	$ 617.28
220-820-024-2	$ 75.80	220-820-063-0	$ 82.94	220-830-035-6	$ 82.94	220-342-004-3	$ 560.26
220-820-025-9	$ 75.80	220-820-069-7	$ 82.94	220-830-036-4	$ 78.72	220-342-005-0	$ 531.76
220-820-026-7	$ 75.80	220-820-070-5	$ 82.94	220-840-001-6	$ 126.10	220-342-006-8	$ 560.26
220-820-027-5	$ 75.80	220-830-001-8	$ 78.72	220-840-002-4	$ 105.16	220-342-007-6	$ 531.76
220-820-028-3	$ 75.80	220-830-002-6	$ 75.80	220-840-003-2	$ 91.36	220-342-008-4	$ 560.26
220-820-029-1	$ 75.80	220-830-003-4	$ 75.80	220-840-004-0	$ 105.16	220-342-009-2	$ 617.28
220-820-030-9	$ 75.80	220-830-004-2	$ 75.80	220-840-005-7	$ 105.16	220-343-001-8	$ 531.76
220-820-031-7	$ 75.80	220-830-005-9	$ 75.80	220-840-006-5	$ 105.16	220-343-002-6	$ 512.02
220-820-032-5	$ 75.80	220-830-006-7	$ 105.16	220-840-007-3	$ 105.16	220-343-003-4	$ 531.76
220-820-033-3	$ 75.80	220-830-007-5	$ 91.36	220-840-008-1	$ 105.16	220-343-004-2	$ 531.76
220-820-034-1	$ 75.80	220-830-008-3	$ 91.36	220-840-009-9	$ 105.16	220-343-005-9	$ 531.76
220-820-035-8	$ 75.80	220-830-009-1	$ 91.36	220-840-010-7	$ 105.16	220-343-006-7	$ 531.76
220-820-036-6	$ 78.72	220-830-010-9	$ 91.36	220-840-011-5	$ 126.10	220-343-007-5	$ 531.76
220-820-037-4	$ 82.94	220-830-011-7	$ 82.94	220-840-012-3	$ 105.16	220-343-008-3	$ 560.26
220-820-038-2	$ 82.94	220-830-012-5	$ 82.94	**Total for DA1010**	**$180,386.38**	220-343-009-1	$ 560.26
220-820-039-0	$ 82.94	220-830-013-3	$ 78.72			220-343-010-9	$ 560.26
220-820-042-4	$ 75.80	220-830-014-1	$ 91.36	**DA1010A**		220-343-011-7	$ 560.26
220-820-043-2	$ 82.94	220-830-015-8	$ 126.10	220-341-001-0	$ 560.26	220-343-012-5	$ 560.26
220-820-044-0	$ 78.72	220-830-016-6	$ 82.94	220-341-002-8	$ 512.02	220-343-013-3	$ 560.26
220-820-045-7	$ 78.72	220-830-017-4	$ 78.72	220-341-003-6	$ 512.02	220-343-014-1	$ 560.26
220-820-046-5	$ 82.94	220-830-018-2	$ 82.94	220-341-004-4	$ 617.28	220-343-015-8	$ 512.02
220-820-047-3	$ 78.72	220-830-019-0	$ 78.72	220-341-005-1	$ 617.28	220-343-016-6	$ 512.02
220-820-048-1	$ 82.94	220-830-020-8	$ 91.36	220-341-006-9	$ 617.28	220-343-017-4	$ 512.02
220-820-049-9	$ 82.94	220-830-021-6	$ 91.36	220-341-007-7	$ 560.26	220-343-018-2	$ 512.02
220-820-050-7	$ 78.72	220-830-022-4	$ 91.36	220-341-008-5	$ 531.76	220-343-019-0	$ 512.02
220-820-051-5	$ 78.72	220-830-023-2	$ 78.72	220-341-009-3	$ 560.26	220-343-020-8	$ 512.02
220-820-052-3	$ 78.72	220-830-024-0	$ 78.72	220-341-010-1	$ 710.46	220-343-021-6	$ 560.26
220-820-053-1	$ 82.94	220-830-025-7	$ 78.72	220-341-011-9	$ 617.28	220-343-022-4	$ 560.26
220-820-054-9	$ 82.94	220-830-026-5	$ 78.72	220-341-012-7	$ 617.28	220-343-023-2	$ 617.28

DA 1010A		DA 1010A		DA 1010A		DA 1010A	
220-343-024-0	$ 560.26	220-371-010-4	$ 710.46	220-371-047-6	$ 560.26	220-381-008-6	$ 560.26
220-343-025-7	$ 560.26	220-371-011-2	$ 710.46	220-371-048-4	$ 560.26	220-381-009-4	$ 617.28
220-343-026-5	$ 617.28	220-371-012-0	$ 560.26	220-371-049-2	$ 531.76	220-381-010-2	$ 531.76
220-343-027-3	$ 617.28	220-371-013-8	$ 560.26	220-371-050-0	$ 512.02	220-381-011-0	$ 560.26
220-343-028-1	$ 560.26	220-371-014-6	$ 531.76	220-371-051-8	$ 617.28	220-381-012-8	$ 531.76
220-343-029-9	$ 560.26	220-371-015-3	$ 531.76	220-371-052-6	$ 560.26	220-381-013-6	$ 531.76
220-343-030-7	$ 531.76	220-371-016-1	$ 531.76	220-371-053-4	$ 531.76	220-381-014-4	$ 531.76
220-343-031-5	$ 531.76	220-371-017-9	$ 531.76	220-371-054-2	$ 531.76	220-381-015-1	$ 531.76
220-343-032-3	$ 531.76	220-371-018-7	$ 531.76	220-371-055-9	$ 531.76	220-381-016-9	$ 512.02
220-343-033-1	$ 617.28	220-371-019-5	$ 560.26	220-371-056-7	$ 531.76	220-381-017-7	$ 512.02
220-343-034-9	$ 617.28	220-371-020-3	$ 531.76	220-371-057-5	$ 531.76	220-381-018-5	$ 512.02
220-343-035-6	$ 560.26	220-371-021-1	$ 512.02	220-371-058-3	$ 531.76	220-381-019-3	$ 512.02
220-343-036-4	$ 512.02	220-371-022-9	$ 512.02	220-371-059-1	$ 531.76	220-381-021-9	$ 531.76
220-343-037-2	$ 531.76	220-371-023-7	$ 531.76	220-371-060-9	$ 531.76	220-382-001-0	$ 560.26
220-343-038-0	$ 560.26	220-371-024-5	$ 560.26	220-371-061-7	$ 560.26	220-382-002-8	$ 512.02
220-343-039-8	$ 531.76	220-371-025-2	$ 560.26	220-372-001-2	$ 560.26	220-382-003-6	$ 531.76
220-343-040-6	$ 531.76	220-371-026-0	$ 560.26	220-372-002-0	$ 560.26	220-383-001-9	$ 531.76
220-343-041-4	$ 531.76	220-371-027-8	$ 710.46	220-372-003-8	$ 560.26	220-383-002-7	$ 512.02
220-343-042-2	$ 560.26	220-371-028-6	$ 617.28	220-372-004-6	$ 560.26	220-383-003-5	$ 512.02
220-343-043-0	$ 531.76	220-371-029-4	$ 710.46	220-372-005-3	$ 560.26	220-383-004-3	$ 512.02
220-343-044-8	$ 531.76	220-371-030-2	$ 617.28	220-372-006-1	$ 560.26	220-383-005-0	$ 512.02
220-343-045-5	$ 560.26	220-371-031-0	$ 617.28	220-372-007-9	$ 531.76	220-383-006-8	$ 531.76
220-343-046-3	$ 617.28	220-371-032-8	$ 560.26	220-372-008-7	$ 617.28	220-383-007-6	$ 531.76
220-343-047-1	$ 512.02	220-371-033-6	$ 512.02	220-372-009-5	$ 617.28	220-383-008-4	$ 560.26
220-343-048-9	$ 531.76	220-371-034-4	$ 512.02	220-372-010-3	$ 531.76	220-383-009-2	$ 617.28
220-343-049-7	$ 531.76	220-371-035-1	$ 531.76	220-372-011-1	$ 531.76	220-383-010-0	$ 560.26
220-343-050-5	$ 531.76	220-371-036-9	$ 531.76	220-372-012-9	$ 531.76	220-383-011-8	$ 531.76
220-343-051-3	$ 531.76	220-371-037-7	$ 531.76	220-372-013-7	$ 531.76	220-383-012-6	$ 531.76
220-371-001-3	$ 560.26	220-371-038-5	$ 560.26	220-372-014-5	$ 531.76	220-383-013-4	$ 560.26
220-371-002-1	$ 531.76	220-371-039-3	$ 531.76	220-372-015-2	$ 531.76	220-383-014-2	$ 710.46
220-371-003-9	$ 531.76	220-371-040-1	$ 531.76	220-372-017-8	$ 560.26	220-383-015-9	$ 710.46
220-371-004-7	$ 531.76	220-371-041-9	$ 512.02	220-381-002-9	$ 531.76	220-383-016-7	$ 617.28
220-371-005-4	$ 531.76	220-371-042-7	$ 560.26	220-381-003-7	$ 531.76	220-383-017-5	$ 617.28
220-371-006-2	$ 531.76	220-371-043-5	$ 710.46	220-381-004-5	$ 531.76	220-383-018-3	$ 531.76
220-371-007-0	$ 531.76	220-371-044-3	$ 617.28	220-381-005-2	$ 531.76	220-383-019-1	$ 560.26
220-371-008-8	$ 531.76	220-371-045-0	$ 851.92	220-381-006-0	$ 560.26	220-383-020-9	$ 531.76
220-371-009-6	$ 560.26	220-371-046-8	$ 617.28	220-381-007-8	$ 617.28	220-383-021-7	$ 531.76

DA 1010A

220-383-022-5	$ 531.76
220-383-023-3	$ 531.76
220-383-024-1	$ 531.76
220-383-025-8	$ 560.26
Total for DA1010A	**$112,082.32**

DA 520

033-271-001-1	$ 95.82
033-271-002-9	$ 95.82
033-271-003-7	$ 95.82
033-271-004-5	$ 100.08
033-271-005-2	$ 95.82
033-271-006-0	$ 100.08
033-271-007-8	$ 95.82
033-271-008-6	$ 100.08
033-271-009-4	$ 95.82
033-271-010-2	$ 95.82
033-271-011-0	$ 95.82
033-271-012-8	$ 100.08
033-271-013-6	$ 95.82
033-271-014-4	$ 95.82
033-271-015-1	$ 95.82
033-271-016-9	$ 95.82
033-271-017-7	$ 95.82
033-271-018-5	$ 95.82
033-271-019-3	$ 95.82
033-271-020-1	$ 95.82
033-271-021-9	$ 100.08
033-271-022-7	$ 100.08
033-271-023-5	$ 95.82
033-271-024-3	$ 95.82
033-271-025-0	$ 95.82
033-271-026-8	$ 95.82
033-271-027-6	$ 95.82
033-271-028-4	$ 95.82
033-271-029-2	$ 95.82
033-271-030-0	$ 95.82

DA 520

033-271-031-8	$ 95.82
033-271-032-6	$ 95.82
033-271-033-4	$ 95.82
033-271-034-2	$ 95.82
033-271-035-9	$ 95.82
033-271-036-7	$ 95.82
033-271-037-5	$ 95.82
033-271-038-3	$ 95.82
033-271-039-1	$ 100.08
033-271-040-9	$ 95.82
033-271-041-7	$ 100.08
033-271-042-5	$ 95.82
033-271-043-3	$ 95.82
033-271-044-1	$ 95.82
033-271-045-8	$ 95.82
033-271-046-6	$ 100.08
033-271-047-4	$ 100.08
033-271-048-2	$ 100.08
033-271-049-0	$ 95.82
033-271-050-8	$ 95.82
033-271-051-6	$ 95.82
033-271-052-4	$ 95.82
033-271-053-2	$ 95.82
033-271-054-0	$ 100.08
033-271-055-7	$ 108.60
033-271-056-5	$ 104.34
033-271-057-3	$ 95.82
033-271-058-1	$ 100.08
033-271-059-9	$ 95.82
033-271-060-7	$ 95.82
033-271-061-5	$ 95.82
033-271-062-3	$ 95.82
033-271-063-1	$ 95.82
033-271-064-9	$ 95.82
033-271-065-6	$ 95.82
033-271-066-4	$ 95.82
033-271-067-2	$ 95.82

DA 520

033-271-068-0	$ 95.82
033-271-074-8	$ 95.82
033-271-075-5	$ 95.82
033-271-076-3	$ 95.82
033-271-077-1	$ 95.82
033-271-078-9	$ 95.82
033-271-079-7	$ 95.82
033-271-080-5	$ 95.82
033-271-081-3	$ 95.82
033-271-082-1	$ 95.82
033-271-083-9	$ 95.82
033-271-084-7	$ 104.34
033-271-085-4	$ 104.34
033-271-086-2	$ 100.08
033-271-087-0	$ 95.82
033-271-088-8	$ 100.08
033-271-089-6	$ 95.82
033-271-090-4	$ 95.82
033-271-091-2	$ 95.82
033-271-092-0	$ 95.82
033-271-093-8	$ 95.82
033-271-094-6	$ 95.82
033-271-095-3	$ 95.82
033-271-096-1	$ 95.82
033-280-001-0	$ 104.34
033-280-002-8	$ 95.82
033-280-003-6	$ 95.82
033-280-004-4	$ 100.08
033-280-005-1	$ 100.08
033-280-006-9	$ 104.34
033-280-007-7	$ 100.08
033-280-008-5	$ 104.34
033-280-009-3	$ 108.60
033-280-010-1	$ 104.34
033-280-011-9	$ 100.08
033-280-012-7	$ 95.82
033-280-013-5	$ 95.82

DA 520

033-280-014-3	$ 95.82
033-280-015-0	$ 95.82
033-280-016-8	$ 95.82
033-280-017-6	$ 95.82
033-280-018-4	$ 95.82
033-280-019-2	$ 95.82
033-280-020-0	$ 95.82
033-280-021-8	$ 104.34
033-280-022-6	$ 104.34
033-280-023-4	$ 100.08
033-280-024-2	$ 108.60
033-280-025-9	$ 100.08
033-280-026-7	$ 100.08
033-280-027-5	$ 104.34
033-280-028-3	$ 127.82
033-280-029-1	$ 127.82
033-280-030-9	$ 104.34
033-280-031-7	$ 100.08
033-280-032-5	$ 100.08
033-280-033-3	$ 95.82
033-280-034-1	$ 95.82
033-280-035-8	$ 100.08
033-280-036-6	$ 95.82
033-280-037-4	$ 95.82
033-280-038-2	$ 95.82
033-280-039-0	$ 95.82
033-280-040-8	$ 95.82
033-280-041-6	$ 95.82
033-280-042-4	$ 95.82
033-280-043-2	$ 95.82
033-280-044-0	$ 95.82
033-280-045-7	$ 95.82
033-280-046-5	$ 95.82
033-280-047-3	$ 95.82
033-280-048-1	$ 95.82
033-280-049-9	$ 95.82
033-280-050-7	$ 95.82

DA 520		DA 520		DA 520		DA 520	
033-280-051-5	$ 95.82	033-280-088-7	$ 95.82	033-290-025-7	$ 95.82	033-360-023-7	$ 95.82
033-280-052-3	$ 95.82	033-280-089-5	$ 100.08	033-290-026-5	$ 95.82	033-360-024-5	$ 95.82
033-280-053-1	$ 95.82	033-280-090-3	$ 100.08	033-290-027-3	$ 100.08	033-360-025-2	$ 115.04
033-280-054-9	$ 95.82	033-280-091-1	$ 95.82	033-290-028-1	$ 95.82	033-360-026-0	$ 115.04
033-280-055-6	$ 95.82	033-280-092-9	$ 95.82	033-290-029-9	$ 95.82	033-360-027-8	$ 115.04
033-280-056-4	$ 95.82	033-280-093-7	$ 95.82	033-290-030-7	$ 95.82	033-360-029-4	$ 95.82
033-280-057-2	$ 95.82	033-280-094-5	$ 95.82	033-290-031-5	$ 95.82	033-360-030-2	$ 95.82
033-280-058-0	$ 95.82	033-280-095-2	$ 95.82	033-290-032-3	$ 95.82	033-360-031-0	$ 95.82
033-280-059-8	$ 95.82	033-280-096-0	$ 95.82	033-290-033-1	$ 95.82	033-360-032-8	$ 95.82
033-280-060-6	$ 100.08	033-280-097-8	$ 95.82	033-290-034-9	$ 95.82	033-360-033-6	$ 115.04
033-280-061-4	$ 100.08	033-280-098-6	$ 95.82	033-290-035-6	$ 100.08	033-360-034-4	$ 115.04
033-280-062-2	$ 95.82	033-280-099-4	$ 95.82	033-290-036-4	$ 95.82	033-360-035-1	$ 115.04
033-280-063-0	$ 95.82	033-280-106-7	$ 104.34	033-290-037-2	$ 95.82	033-360-036-9	$ 115.04
033-280-064-8	$ 95.82	033-290-001-8	$ 100.08	033-290-038-0	$ 95.82	033-360-037-7	$ 95.82
033-280-065-5	$ 95.82	033-290-002-6	$ 100.08	033-290-039-8	$ 95.82	033-360-038-5	$ 115.04
033-280-066-3	$ 100.08	033-290-003-4	$ 95.82	033-360-001-3	$ 95.82	033-360-039-3	$ 115.04
033-280-067-1	$ 104.34	033-290-004-2	$ 95.82	033-360-002-1	$ 95.82	033-360-040-1	$ 115.04
033-280-068-9	$ 104.34	033-290-005-9	$ 95.82	033-360-003-9	$ 95.82	033-360-041-9	$ 95.82
033-280-069-7	$ 100.08	033-290-006-7	$ 95.82	033-360-004-7	$ 115.04	033-360-042-7	$ 95.82
033-280-070-5	$ 100.08	033-290-007-5	$ 95.82	033-360-005-4	$ 115.04	033-360-043-5	$ 115.04
033-280-071-3	$ 100.08	033-290-008-3	$ 95.82	033-360-006-2	$ 115.04	033-360-044-3	$ 95.82
033-280-072-1	$ 95.82	033-290-009-1	$ 95.82	033-360-007-0	$ 115.04	033-360-045-0	$ 95.82
033-280-073-9	$ 95.82	033-290-010-9	$ 95.82	033-360-008-8	$ 115.04	033-360-046-8	$ 95.82
033-280-074-7	$ 95.82	033-290-011-7	$ 95.82	033-360-009-6	$ 115.04	033-360-047-6	$ 115.04
033-280-075-4	$ 95.82	033-290-012-5	$ 100.08	033-360-010-4	$ 115.04	033-360-048-4	$ 95.82
033-280-076-2	$ 95.82	033-290-013-3	$ 95.82	033-360-011-2	$ 115.04	033-360-049-2	$ 115.04
033-280-077-0	$ 95.82	033-290-014-1	$ 95.82	033-360-012-0	$ 115.04	033-360-050-0	$ 95.82
033-280-078-8	$ 104.34	033-290-015-8	$ 95.82	033-360-013-8	$ 95.82	033-380-001-9	$ 115.04
033-280-079-6	$ 95.82	033-290-016-6	$ 95.82	033-360-014-6	$ 95.82	033-380-002-7	$ 115.04
033-280-080-4	$ 95.82	033-290-017-4	$ 95.82	033-360-015-3	$ 95.82	033-380-003-5	$ 115.04
033-280-081-2	$ 95.82	033-290-018-2	$ 100.08	033-360-016-1	$ 115.04	033-380-004-3	$ 115.04
033-280-082-0	$ 100.08	033-290-019-0	$ 95.82	033-360-017-9	$ 115.04	033-380-005-0	$ 115.04
033-280-083-8	$ 104.34	033-290-020-8	$ 95.82	033-360-018-7	$ 115.04	033-380-006-8	$ 115.04
033-280-084-6	$ 95.82	033-290-021-6	$ 95.82	033-360-019-5	$ 115.04	033-380-007-6	$ 115.04
033-280-085-3	$ 95.82	033-290-022-4	$ 95.82	033-360-020-3	$ 115.04	033-380-008-4	$ 115.04
033-280-086-1	$ 95.82	033-290-023-2	$ 95.82	033-360-021-1	$ 115.04	033-380-009-2	$ 115.04
033-280-087-9	$ 95.82	033-290-024-0	$ 95.82	033-360-022-9	$ 95.82	033-380-010-0	$ 115.04

DA 520		DA 520		DA 520		DA 520	
033-380-011-8	$ 115.04	033-390-002-5	$ 115.04	033-390-039-7	$ 115.04	033-410-025-2	$ 95.82
033-380-012-6	$ 115.04	033-390-003-3	$ 115.04	033-390-040-5	$ 115.04	033-410-026-0	$ 95.82
033-380-013-4	$ 115.04	033-390-004-1	$ 115.04	033-390-041-3	$ 115.04	033-410-027-8	$ 104.34
033-380-014-2	$ 115.04	033-390-005-8	$ 115.04	033-390-042-1	$ 115.04	033-410-028-6	$ 108.60
033-380-015-9	$ 115.04	033-390-006-6	$ 115.04	033-390-043-9	$ 115.04	033-410-029-4	$ 95.82
033-380-016-7	$ 115.04	033-390-007-4	$ 115.04	033-390-044-7	$ 115.04	033-410-030-2	$ 95.82
033-380-017-5	$ 115.04	033-390-008-2	$ 115.04	033-390-045-4	$ 115.04	033-410-031-0	$ 95.82
033-380-018-3	$ 115.04	033-390-009-0	$ 115.04	033-390-046-2	$ 115.04	033-410-032-8	$ 95.82
033-380-019-1	$ 115.04	033-390-010-8	$ 115.04	033-390-047-0	$ 115.04	033-410-033-6	$ 95.82
033-380-020-9	$ 115.04	033-390-011-6	$ 115.04	033-390-048-8	$ 115.04	033-410-034-4	$ 95.82
033-380-021-7	$ 115.04	033-390-012-4	$ 115.04	033-390-049-6	$ 115.04	033-410-035-1	$ 95.82
033-380-022-5	$ 115.04	033-390-013-2	$ 115.04	033-390-050-4	$ 115.04	033-410-036-9	$ 100.08
033-380-023-3	$ 115.04	033-390-014-0	$ 115.04	033-390-051-2	$ 115.04	033-410-037-7	$ 95.82
033-380-024-1	$ 115.04	033-390-015-7	$ 115.04	033-390-052-0	$ 115.04	033-410-038-5	$ 95.82
033-380-025-8	$ 115.04	033-390-016-5	$ 115.04	033-410-001-3	$ 95.82	033-410-039-3	$ 95.82
033-380-026-6	$ 115.04	033-390-017-3	$ 115.04	033-410-002-1	$ 95.82	033-410-040-1	$ 115.04
033-380-027-4	$ 115.04	033-390-018-1	$ 115.04	033-410-003-9	$ 95.82	033-410-042-7	$ 100.08
033-380-028-2	$ 115.04	033-390-019-9	$ 115.04	033-410-004-7	$ 100.08	033-410-043-5	$ 95.82
033-380-029-0	$ 115.04	033-390-020-7	$ 115.04	033-410-005-4	$ 95.82	033-410-044-3	$ 95.82
033-380-030-8	$ 115.04	033-390-021-5	$ 115.04	033-410-006-2	$ 95.82	033-410-045-0	$ 115.04
033-380-031-6	$ 115.04	033-390-022-3	$ 115.04	033-410-007-0	$ 95.82	033-410-046-8	$ 115.04
033-380-032-4	$ 115.04	033-390-023-1	$ 115.04	033-410-008-8	$ 95.82	033-410-047-6	$ 115.04
033-380-033-2	$ 115.04	033-390-024-9	$ 115.04	033-410-009-6	$ 95.82	033-410-048-4	$ 115.04
033-380-034-0	$ 115.04	033-390-025-6	$ 115.04	033-410-010-4	$ 95.82	033-410-049-2	$ 115.04
033-380-035-7	$ 115.04	033-390-026-4	$ 115.04	033-410-011-2	$ 100.08	033-410-050-0	$ 115.04
033-380-036-5	$ 115.04	033-390-027-2	$ 115.04	033-410-012-0	$ 95.82	033-410-051-8	$ 95.82
033-380-037-3	$ 115.04	033-390-028-0	$ 115.04	033-410-013-8	$ 95.82	033-410-052-6	$ 115.04
033-380-038-1	$ 115.04	033-390-029-8	$ 115.04	033-410-014-6	$ 95.82	033-410-054-2	$ 115.04
033-380-039-9	$ 115.04	033-390-030-6	$ 115.04	033-410-015-3	$ 104.34	033-410-055-9	$ 115.04
033-380-040-7	$ 115.04	033-390-031-4	$ 115.04	033-410-016-1	$ 104.34	033-410-056-7	$ 115.04
033-380-041-5	$ 115.04	033-390-032-2	$ 115.04	033-410-017-9	$ 95.82	033-410-057-5	$ 115.04
033-380-042-3	$ 115.04	033-390-033-0	$ 115.04	033-410-018-7	$ 95.82	033-410-058-3	$ 115.04
033-380-043-1	$ 115.04	033-390-034-8	$ 115.04	033-410-019-5	$ 104.34	033-410-059-1	$ 115.04
033-380-044-9	$ 115.04	033-390-035-5	$ 115.04	033-410-020-3	$ 104.34	033-410-060-9	$ 115.04
033-380-045-6	$ 115.04	033-390-036-3	$ 115.04	033-410-021-1	$ 95.82	033-410-061-7	$ 115.04
033-380-046-4	$ 115.04	033-390-037-1	$ 115.04	033-410-022-9	$ 95.82	033-410-062-5	$ 115.04
033-390-001-7	$ 115.04	033-390-038-9	$ 115.04	033-410-024-5	$ 95.82	033-410-063-3	$ 115.04

DA520		DA520		DA520		DA67A	
033-410-064-1	$ 115.04	033-420-037-5	$ 115.04	033-420-076-3	$ 115.04	186-300-012-9	$ 2.94
033-420-001-1	$ 115.04	033-420-038-3	$ 115.04	033-420-077-1	$ 115.04	186-300-013-7	$ 2.94
033-420-002-9	$ 115.04	033-420-039-1	$ 115.04	033-420-078-9	$ 115.04	186-300-014-5	$ 2.94
033-420-003-7	$ 115.04	033-420-040-9	$ 115.04	033-420-079-7	$ 115.04	186-300-015-2	$ 2.94
033-420-004-5	$ 115.04	033-420-041-7	$ 115.04	033-420-080-5	$ 115.04	186-300-016-0	$ 2.94
033-420-005-2	$ 115.04	033-420-042-5	$ 115.04	033-420-081-3	$ 115.04	186-300-017-8	$ 2.94
033-420-006-0	$ 115.04	033-420-043-3	$ 115.04	033-420-082-1	$ 115.04	186-300-018-6	$ 2.94
033-420-007-8	$ 115.04	033-420-044-1	$ 115.04	033-420-083-9	$ 115.04	186-300-019-4	$ 2.94
033-420-008-6	$ 115.04	033-420-045-8	$ 115.04	033-420-084-7	$ 115.04	186-300-020-2	$ 2.94
033-420-009-4	$ 115.04	033-420-046-6	$ 100.08	033-420-085-4	$ 115.04	186-300-021-0	$ 2.94
033-420-010-2	$ 115.04	033-420-048-2	$ 115.04	033-420-086-2	$ 115.04	186-300-022-8	$ 2.94
033-420-011-0	$ 115.04	033-420-049-0	$ 115.04	033-420-087-0	$ 115.04	186-300-023-6	$ 2.94
033-420-012-8	$ 115.04	033-420-050-8	$ 115.04	033-420-088-8	$ 115.04	186-300-024-4	$ 2.94
033-420-013-6	$ 115.04	033-420-051-6	$ 115.04	033-420-089-6	$ 115.04	186-300-025-1	$ 2.94
033-420-014-4	$ 115.04	033-420-052-4	$ 115.04	033-420-090-4	$ 115.04	186-300-026-9	$ 2.94
033-420-015-1	$ 115.04	033-420-053-2	$ 115.04	033-420-091-2	$ 115.04	186-310-001-0	$ 2.94
033-420-016-9	$ 115.04	033-420-054-0	$ 115.04	033-420-092-0	$ 115.04	186-310-002-8	$ 2.94
033-420-017-7	$ 115.04	033-420-055-7	$ 115.04	033-420-093-8	$ 115.04	186-310-003-6	$ 2.94
033-420-018-5	$ 115.04	033-420-056-5	$ 115.04	033-420-094-6	$ 115.04	186-310-004-4	$ 2.94
033-420-019-3	$ 115.04	033-420-057-3	$ 115.04	033-420-096-1	$ 104.34	186-310-005-1	$ 2.94
033-420-020-1	$ 115.04	033-420-058-1	$ 115.04	**Total for DA520**	**$55,880.68**	186-310-006-9	$ 2.94
033-420-021-9	$ 115.04	033-420-059-9	$ 115.04			186-310-007-7	$ 2.94
033-420-022-7	$ 115.04	033-420-060-7	$ 115.04	**DA67A**		186-310-008-5	$ 2.94
033-420-023-5	$ 115.04	033-420-062-3	$ 115.04	184-351-020-5	$ 3.22	186-310-009-3	$ 2.94
033-420-024-3	$ 115.04	033-420-063-1	$ 115.04	184-351-021-3	$ 3.58	186-310-010-1	$ 2.94
033-420-025-0	$ 115.04	033-420-064-9	$ 115.04	184-351-022-1	$ 3.22	186-310-011-9	$ 2.94
033-420-026-8	$ 115.04	033-420-065-6	$ 115.04	186-300-001-2	$ 2.94	186-320-001-8	$ 2.94
033-420-027-6	$ 115.04	033-420-066-4	$ 115.04	186-300-002-0	$ 2.94	186-320-002-6	$ 2.94
033-420-028-4	$ 95.82	033-420-067-2	$ 115.04	186-300-003-8	$ 2.94	186-320-003-4	$ 2.94
033-420-029-2	$ 104.34	033-420-068-0	$ 115.04	186-300-004-6	$ 2.94	186-320-004-2	$ 2.94
033-420-030-0	$ 115.04	033-420-069-8	$ 115.04	186-300-005-3	$ 2.94	186-320-005-9	$ 2.94
033-420-031-8	$ 115.04	033-420-070-6	$ 115.04	186-300-006-1	$ 2.94	186-320-006-7	$ 2.94
033-420-032-6	$ 115.04	033-420-071-4	$ 115.04	186-300-007-9	$ 2.94	186-320-007-5	$ 2.94
033-420-033-4	$ 115.04	033-420-072-2	$ 115.04	186-300-008-7	$ 2.94	186-320-008-3	$ 2.94
033-420-034-2	$ 115.04	033-420-073-0	$ 115.04	186-300-009-5	$ 2.94	186-320-009-1	$ 2.94
033-420-035-9	$ 115.04	033-420-074-8	$ 115.04	186-300-010-3	$ 2.94	186-320-010-9	$ 2.94
033-420-036-7	$ 115.04	033-420-075-5	$ 115.04	186-300-011-1	$ 2.94	186-320-011-7	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
186-320-012-5	$ 2.94	186-320-049-7	$ 2.94	186-320-087-7	$ 2.94	186-320-125-5	$ 2.94
186-320-013-3	$ 2.94	186-320-050-5	$ 2.94	186-320-088-5	$ 2.94	186-320-126-3	$ 2.94
186-320-014-1	$ 2.94	186-320-051-3	$ 2.94	186-320-089-3	$ 2.94	186-320-127-1	$ 2.94
186-320-015-8	$ 2.94	186-320-052-1	$ 2.94	186-320-090-1	$ 2.94	186-320-128-9	$ 2.94
186-320-016-6	$ 2.94	186-320-053-9	$ 2.94	186-320-091-9	$ 2.94	186-320-129-7	$ 2.94
186-320-017-4	$ 2.94	186-320-054-7	$ 2.94	186-320-092-7	$ 2.94	186-320-130-5	$ 2.94
186-320-018-2	$ 2.94	186-320-055-4	$ 2.94	186-320-093-5	$ 2.94	186-320-131-3	$ 2.94
186-320-019-0	$ 2.94	186-320-056-2	$ 2.94	186-320-094-3	$ 2.94	186-320-132-1	$ 2.94
186-320-020-8	$ 2.94	186-320-057-0	$ 2.94	186-320-095-0	$ 2.94	186-320-133-9	$ 2.94
186-320-021-6	$ 2.94	186-320-058-8	$ 2.94	186-320-096-8	$ 2.94	186-320-134-7	$ 2.94
186-320-022-4	$ 2.94	186-320-059-6	$ 2.94	186-320-097-6	$ 2.94	186-320-135-4	$ 2.94
186-320-023-2	$ 2.94	186-320-060-4	$ 2.94	186-320-098-4	$ 2.94	186-320-136-2	$ 2.94
186-320-024-0	$ 2.94	186-320-061-2	$ 2.94	186-320-099-2	$ 2.94	186-320-137-0	$ 2.94
186-320-025-7	$ 2.94	186-320-062-0	$ 2.94	186-320-100-8	$ 2.94	186-320-138-8	$ 2.94
186-320-026-5	$ 2.94	186-320-063-8	$ 2.94	186-320-101-6	$ 2.94	186-320-139-6	$ 2.94
186-320-027-3	$ 2.94	186-320-064-6	$ 2.94	186-320-102-4	$ 2.94	186-320-140-4	$ 2.94
186-320-028-1	$ 2.94	186-320-065-3	$ 2.94	186-320-103-2	$ 2.94	186-320-141-2	$ 2.94
186-320-029-9	$ 2.94	186-320-066-1	$ 2.94	186-320-104-0	$ 2.94	186-320-142-0	$ 2.94
186-320-030-7	$ 2.94	186-320-067-9	$ 2.94	186-320-105-7	$ 2.94	186-320-143-8	$ 2.94
186-320-031-5	$ 2.94	186-320-068-7	$ 2.94	186-320-106-5	$ 2.94	186-320-144-6	$ 2.94
186-320-032-3	$ 2.94	186-320-069-5	$ 2.94	186-320-107-3	$ 2.94	186-320-145-3	$ 2.94
186-320-033-1	$ 2.94	186-320-070-3	$ 2.94	186-320-108-1	$ 2.94	186-320-146-1	$ 2.94
186-320-034-9	$ 2.94	186-320-071-1	$ 2.94	186-320-109-9	$ 2.94	186-320-147-9	$ 2.94
186-320-035-6	$ 2.94	186-320-072-9	$ 2.94	186-320-110-7	$ 2.94	186-320-148-7	$ 2.94
186-320-036-4	$ 2.94	186-320-073-7	$ 2.94	186-320-111-5	$ 2.94	186-320-149-5	$ 2.94
186-320-037-2	$ 2.94	186-320-074-5	$ 2.94	186-320-112-3	$ 2.94	186-320-150-3	$ 2.94
186-320-038-0	$ 2.94	186-320-075-2	$ 2.94	186-320-113-1	$ 2.94	186-320-152-9	$ 2.94
186-320-039-8	$ 2.94	186-320-076-0	$ 2.94	186-320-114-9	$ 2.94	186-320-153-7	$ 2.94
186-320-040-6	$ 2.94	186-320-077-8	$ 2.94	186-320-115-6	$ 2.94	186-340-001-4	$ 3.82
186-320-041-4	$ 2.94	186-320-078-6	$ 2.94	186-320-116-4	$ 2.94	186-340-002-2	$ 3.82
186-320-042-2	$ 2.94	186-320-079-4	$ 2.94	186-320-117-2	$ 2.94	186-340-003-0	$ 3.82
186-320-043-0	$ 2.94	186-320-081-0	$ 2.94	186-320-118-0	$ 2.94	186-340-004-8	$ 3.82
186-320-044-8	$ 2.94	186-320-082-8	$ 2.94	186-320-119-8	$ 2.94	186-340-005-5	$ 3.82
186-320-045-5	$ 2.94	186-320-083-6	$ 2.94	186-320-121-4	$ 2.94	186-340-006-3	$ 3.82
186-320-046-3	$ 2.94	186-320-084-4	$ 2.94	186-320-122-2	$ 2.94	186-340-007-1	$ 3.82
186-320-047-1	$ 2.94	186-320-085-1	$ 2.94	186-320-123-0	$ 2.94	186-340-008-9	$ 3.82
186-320-048-9	$ 2.94	186-320-086-9	$ 2.94	186-320-124-8	$ 2.94	186-340-009-7	$ 3.82

DA 67A		DA 67A		DA 67A		DA 67A	
186-350-001-1	$ 2.94	186-350-040-9	$ 2.94	186-350-077-1	$ 2.94	186-350-114-2	$ 2.94
186-350-002-9	$ 2.94	186-350-041-7	$ 2.94	186-350-078-9	$ 2.94	186-350-115-9	$ 2.94
186-350-003-7	$ 2.94	186-350-042-5	$ 2.94	186-350-079-7	$ 2.94	186-350-116-7	$ 2.94
186-350-004-5	$ 2.94	186-350-043-3	$ 2.94	186-350-080-5	$ 2.94	186-350-117-5	$ 2.94
186-350-005-2	$ 2.94	186-350-044-1	$ 2.94	186-350-081-3	$ 2.94	186-350-118-3	$ 2.94
186-350-006-0	$ 2.94	186-350-045-8	$ 2.94	186-350-082-1	$ 2.94	186-350-119-1	$ 2.94
186-350-007-8	$ 2.94	186-350-046-6	$ 2.94	186-350-083-9	$ 2.94	186-350-120-9	$ 2.94
186-350-008-6	$ 2.94	186-350-047-4	$ 2.94	186-350-084-7	$ 2.94	186-350-121-7	$ 2.94
186-350-009-4	$ 2.94	186-350-048-2	$ 2.94	186-350-085-4	$ 2.94	186-350-122-5	$ 2.94
186-350-010-2	$ 2.94	186-350-049-0	$ 2.94	186-350-086-2	$ 2.94	186-350-123-3	$ 2.94
186-350-011-0	$ 2.94	186-350-050-8	$ 2.94	186-350-087-0	$ 2.94	186-350-124-1	$ 2.94
186-350-012-8	$ 2.94	186-350-051-6	$ 2.94	186-350-088-8	$ 2.94	186-350-125-8	$ 2.94
186-350-013-6	$ 2.94	186-350-052-4	$ 2.94	186-350-089-6	$ 2.94	186-350-126-6	$ 2.94
186-350-014-4	$ 2.94	186-350-053-2	$ 2.94	186-350-090-4	$ 2.94	186-350-127-4	$ 2.94
186-350-015-1	$ 2.94	186-350-054-0	$ 2.94	186-350-091-2	$ 2.94	186-350-128-2	$ 2.94
186-350-016-9	$ 2.94	186-350-055-7	$ 2.94	186-350-092-0	$ 2.94	186-350-129-0	$ 2.94
186-350-017-7	$ 2.94	186-350-056-5	$ 2.94	186-350-093-8	$ 2.94	186-350-130-8	$ 2.94
186-350-018-5	$ 2.94	186-350-057-3	$ 2.94	186-350-094-6	$ 2.94	186-350-131-6	$ 2.94
186-350-019-3	$ 2.94	186-350-058-1	$ 2.94	186-350-095-3	$ 2.94	186-350-132-4	$ 2.94
186-350-020-1	$ 2.94	186-350-059-9	$ 2.94	186-350-096-1	$ 2.94	186-350-133-2	$ 2.94
186-350-021-9	$ 2.94	186-350-060-7	$ 2.94	186-350-097-9	$ 2.94	186-350-134-0	$ 2.94
186-350-022-7	$ 2.94	186-350-061-5	$ 2.94	186-350-098-7	$ 2.94	186-350-135-7	$ 2.94
186-350-023-5	$ 2.94	186-350-062-3	$ 2.94	186-350-099-5	$ 2.94	186-350-136-5	$ 2.94
186-350-025-0	$ 2.94	186-350-063-1	$ 2.94	186-350-100-1	$ 2.94	186-350-137-3	$ 2.94
186-350-027-6	$ 2.94	186-350-064-9	$ 2.94	186-350-101-9	$ 2.94	186-350-138-1	$ 2.94
186-350-028-4	$ 2.94	186-350-065-6	$ 2.94	186-350-102-7	$ 2.94	186-350-139-9	$ 2.94
186-350-029-2	$ 2.94	186-350-066-4	$ 2.94	186-350-103-5	$ 2.94	186-350-140-7	$ 2.94
186-350-030-0	$ 2.94	186-350-067-2	$ 2.94	186-350-104-3	$ 2.94	186-350-141-5	$ 2.94
186-350-031-8	$ 2.94	186-350-068-0	$ 2.94	186-350-105-0	$ 2.94	186-350-142-3	$ 2.94
186-350-032-6	$ 2.94	186-350-069-8	$ 2.94	186-350-106-8	$ 2.94	186-350-143-1	$ 2.94
186-350-033-4	$ 2.94	186-350-070-6	$ 2.94	186-350-107-6	$ 2.94	186-350-144-9	$ 2.94
186-350-034-2	$ 2.94	186-350-071-4	$ 2.94	186-350-108-4	$ 2.94	186-350-145-6	$ 2.94
186-350-035-9	$ 2.94	186-350-072-2	$ 2.94	186-350-109-2	$ 2.94	186-350-146-4	$ 2.94
186-350-036-7	$ 2.94	186-350-073-0	$ 2.94	186-350-110-0	$ 2.94	186-350-147-2	$ 2.94
186-350-037-5	$ 2.94	186-350-074-8	$ 2.94	186-350-111-8	$ 2.94	186-350-148-0	$ 2.94
186-350-038-3	$ 2.94	186-350-075-5	$ 2.94	186-350-112-6	$ 2.94	186-350-149-8	$ 2.94
186-350-039-1	$ 2.94	186-350-076-3	$ 2.94	186-350-113-4	$ 2.94	186-350-150-6	$ 2.94

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186-350-154-8	$ 2.94	186-370-012-4	$ 2.94	186-410-036-5	$ 2.94	186-410-084-5	$ 2.94
186-360-001-9	$ 2.94	186-370-013-2	$ 2.94	186-410-038-1	$ 2.94	186-410-085-2	$ 2.94
186-360-002-7	$ 2.94	186-370-014-0	$ 2.94	186-410-039-9	$ 2.94	186-410-086-0	$ 2.94
186-360-003-5	$ 2.94	186-370-015-7	$ 2.94	186-410-040-7	$ 2.94	186-410-088-6	$ 2.94
186-360-004-3	$ 2.94	186-370-016-5	$ 2.94	186-410-041-5	$ 2.94	186-410-089-4	$ 2.94
186-360-005-0	$ 2.94	186-370-017-3	$ 2.94	186-410-043-1	$ 2.94	186-410-091-0	$ 2.94
186-360-006-8	$ 2.94	186-370-018-1	$ 2.94	186-410-044-9	$ 2.94	186-410-092-8	$ 2.94
186-360-007-6	$ 2.94	186-370-019-9	$ 2.94	186-410-045-6	$ 2.94	186-410-093-6	$ 2.94
186-360-008-4	$ 2.94	186-390-001-3	$ 2.94	186-410-046-4	$ 2.94	186-410-094-4	$ 2.94
186-360-009-2	$ 2.94	186-390-002-1	$ 2.94	186-410-048-0	$ 2.94	188-050-015-0	$ 5.18
186-360-010-0	$ 2.94	186-390-003-9	$ 2.94	186-410-049-8	$ 2.94	188-050-016-8	$ 6.44
186-360-011-8	$ 2.94	186-390-004-7	$ 2.94	186-410-050-6	$ 2.94	188-120-032-1	$ 4.18
186-360-012-6	$ 2.94	186-390-005-4	$ 2.94	186-410-051-4	$ 2.94	188-120-033-9	$ 5.18
186-360-013-4	$ 2.94	186-390-006-2	$ 2.94	186-410-052-2	$ 2.94	188-120-034-7	$ 4.18
186-360-014-2	$ 2.94	186-390-007-0	$ 2.94	186-410-054-8	$ 2.94	188-120-035-4	$ 5.18
186-360-015-9	$ 2.94	186-390-008-8	$ 2.94	186-410-055-5	$ 2.94	188-120-036-2	$ 4.18
186-360-016-7	$ 2.94	186-400-001-1	$ 2.94	186-410-056-3	$ 2.94	188-170-034-6	$ 5.18
186-360-017-5	$ 2.94	186-400-002-9	$ 2.94	186-410-057-1	$ 2.94	188-170-035-3	$ 7.70
186-360-018-3	$ 2.94	186-400-003-7	$ 2.94	186-410-059-7	$ 2.94	188-170-036-1	$ 5.18
186-360-019-1	$ 2.94	186-400-004-5	$ 2.94	186-410-060-5	$ 2.94	188-170-037-9	$ 6.44
186-360-020-9	$ 2.94	186-400-005-2	$ 2.94	186-410-061-3	$ 2.94	190-290-001-6	$ 3.82
186-360-021-7	$ 2.94	186-400-006-0	$ 2.94	186-410-062-1	$ 2.94	190-290-002-4	$ 3.82
186-360-022-5	$ 2.94	186-400-007-8	$ 2.94	186-410-064-7	$ 2.94	190-290-003-2	$ 3.82
186-360-023-3	$ 2.94	186-400-008-6	$ 2.94	186-410-065-4	$ 2.94	190-290-004-0	$ 3.82
186-360-024-1	$ 2.94	186-400-009-4	$ 2.94	186-410-066-2	$ 2.94	190-290-005-7	$ 3.82
186-360-025-8	$ 2.94	186-400-010-2	$ 2.94	186-410-068-8	$ 2.94	190-290-006-5	$ 3.82
186-370-001-7	$ 2.94	186-400-011-0	$ 2.94	186-410-069-6	$ 2.94	190-290-007-3	$ 3.82
186-370-002-5	$ 2.94	186-400-012-8	$ 2.94	186-410-070-4	$ 2.94	190-290-008-1	$ 3.82
186-370-003-3	$ 2.94	186-400-013-6	$ 2.94	186-410-072-0	$ 2.94	190-290-009-9	$ 3.82
186-370-004-1	$ 2.94	186-400-014-4	$ 2.94	186-410-073-8	$ 2.94	190-290-010-7	$ 3.82
186-370-005-8	$ 2.94	186-410-027-4	$ 2.94	186-410-074-6	$ 2.94	190-290-011-5	$ 3.82
186-370-006-6	$ 2.94	186-410-028-2	$ 2.94	186-410-076-1	$ 2.94	190-290-012-3	$ 3.82
186-370-007-4	$ 2.94	186-410-030-8	$ 2.94	186-410-077-9	$ 2.94	190-290-013-1	$ 3.82
186-370-008-2	$ 2.94	186-410-031-6	$ 2.94	186-410-078-7	$ 2.94	190-290-014-9	$ 3.82
186-370-009-0	$ 2.94	186-410-033-2	$ 2.94	186-410-080-3	$ 2.94	190-290-015-6	$ 3.82
186-370-010-8	$ 2.94	186-410-034-0	$ 2.94	186-410-081-1	$ 2.94	190-290-016-4	$ 3.82
186-370-011-6	$ 2.94	186-410-035-7	$ 2.94	186-410-082-9	$ 2.94	190-290-017-2	$ 3.82

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190-290-018-0	$ 3.82	190-310-013-7	$ 3.82	190-320-020-0	$ 2.56	190-330-023-2	$ 2.56
190-290-019-8	$ 3.82	190-310-014-5	$ 3.82	190-320-021-8	$ 2.56	190-330-024-0	$ 2.56
190-290-020-6	$ 3.82	190-310-015-2	$ 3.82	190-320-022-6	$ 2.56	190-330-025-7	$ 2.56
190-290-021-4	$ 3.82	190-310-016-0	$ 3.82	190-320-023-4	$ 2.56	190-330-026-5	$ 2.56
190-290-022-2	$ 3.82	190-310-017-8	$ 3.82	190-320-024-2	$ 2.56	190-330-027-3	$ 2.56
190-290-023-0	$ 3.82	190-310-018-6	$ 3.82	190-320-025-9	$ 2.56	190-330-028-1	$ 2.56
190-290-024-8	$ 3.82	190-310-019-4	$ 3.82	190-320-026-7	$ 2.56	190-330-029-9	$ 2.56
190-300-001-4	$ 2.94	190-310-020-2	$ 3.82	190-320-027-5	$ 2.56	190-330-030-7	$ 2.56
190-300-002-2	$ 2.94	190-310-021-0	$ 3.82	190-320-028-3	$ 2.56	190-330-031-5	$ 2.56
190-300-003-0	$ 2.94	190-310-022-8	$ 3.82	190-320-029-1	$ 2.56	190-330-032-3	$ 2.56
190-300-004-8	$ 2.94	190-310-023-6	$ 3.82	190-320-030-9	$ 2.56	190-330-033-1	$ 2.56
190-300-005-5	$ 2.94	190-310-024-4	$ 3.82	190-320-031-7	$ 2.56	190-330-034-9	$ 2.56
190-300-006-3	$ 2.94	190-310-025-1	$ 3.82	190-320-032-5	$ 2.56	190-340-001-6	$ 2.94
190-300-007-1	$ 2.94	190-310-026-9	$ 3.82	190-320-033-3	$ 2.56	190-340-002-4	$ 2.94
190-300-008-9	$ 2.94	190-310-027-7	$ 3.82	190-320-034-1	$ 2.56	190-340-003-2	$ 2.94
190-300-009-7	$ 2.94	190-310-028-5	$ 3.82	190-330-001-8	$ 2.56	190-340-004-0	$ 2.94
190-300-010-5	$ 2.94	190-310-029-3	$ 3.82	190-330-002-6	$ 2.56	190-340-005-7	$ 2.94
190-300-011-3	$ 2.94	190-310-030-1	$ 3.82	190-330-003-4	$ 2.56	190-340-006-5	$ 2.94
190-300-012-1	$ 2.94	190-320-001-0	$ 2.56	190-330-004-2	$ 2.56	190-340-007-3	$ 2.94
190-300-013-9	$ 2.94	190-320-002-8	$ 2.56	190-330-005-9	$ 2.56	190-340-008-1	$ 2.94
190-300-014-7	$ 2.94	190-320-003-6	$ 2.56	190-330-006-7	$ 2.56	190-340-009-9	$ 2.94
190-300-015-4	$ 2.94	190-320-004-4	$ 2.56	190-330-007-5	$ 2.56	190-340-010-7	$ 2.94
190-300-016-2	$ 2.94	190-320-005-1	$ 2.56	190-330-008-3	$ 2.56	190-340-011-5	$ 2.94
190-300-017-0	$ 2.94	190-320-006-9	$ 2.56	190-330-009-1	$ 2.56	190-340-012-3	$ 2.94
190-300-018-8	$ 2.94	190-320-007-7	$ 2.56	190-330-010-9	$ 2.56	190-340-013-1	$ 2.94
190-310-001-2	$ 3.82	190-320-008-5	$ 2.56	190-330-011-7	$ 2.56	190-340-014-9	$ 2.94
190-310-002-0	$ 3.82	190-320-009-3	$ 2.56	190-330-012-5	$ 2.56	190-340-015-6	$ 2.94
190-310-003-8	$ 3.82	190-320-010-1	$ 2.56	190-330-013-3	$ 2.56	190-340-016-4	$ 2.94
190-310-004-6	$ 3.82	190-320-011-9	$ 2.56	190-330-014-1	$ 2.56	190-340-017-2	$ 2.94
190-310-005-3	$ 3.82	190-320-012-7	$ 2.56	190-330-015-8	$ 2.56	190-340-018-0	$ 2.94
190-310-006-1	$ 3.82	190-320-013-5	$ 2.56	190-330-016-6	$ 2.56	190-340-019-8	$ 2.94
190-310-007-9	$ 3.82	190-320-014-3	$ 2.56	190-330-017-4	$ 2.56	190-340-020-6	$ 2.94
190-310-008-7	$ 3.82	190-320-015-0	$ 2.56	190-330-018-2	$ 2.56	190-340-021-4	$ 2.94
190-310-009-5	$ 3.82	190-320-016-8	$ 2.56	190-330-019-0	$ 2.56	190-340-022-2	$ 2.94
190-310-010-3	$ 3.82	190-320-017-6	$ 2.56	190-330-020-8	$ 2.56	190-340-023-0	$ 2.94
190-310-011-1	$ 3.82	190-320-018-4	$ 2.56	190-330-021-6	$ 2.56	190-340-024-8	$ 2.94
190-310-012-9	$ 3.82	190-320-019-2	$ 2.56	190-330-022-4	$ 2.56	190-340-025-5	$ 2.94

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190-340-026-3	$ 2.94	190-350-021-1	$ 3.30	190-350-058-3	$ 3.30	190-360-029-2	$ 2.94
190-340-027-1	$ 2.94	190-350-022-9	$ 3.30	190-350-059-1	$ 3.30	190-360-030-0	$ 2.94
190-340-028-9	$ 2.94	190-350-023-7	$ 3.30	190-350-060-9	$ 3.30	190-360-031-8	$ 3.82
190-340-029-7	$ 2.94	190-350-024-5	$ 3.30	190-350-061-7	$ 3.30	190-360-032-6	$ 3.82
190-340-030-5	$ 2.94	190-350-025-2	$ 3.30	190-350-062-5	$ 3.30	190-360-033-4	$ 3.82
190-340-031-3	$ 2.94	190-350-026-0	$ 3.30	190-350-063-3	$ 3.30	190-360-034-2	$ 3.82
190-340-032-1	$ 2.94	190-350-027-8	$ 2.94	190-350-064-1	$ 3.30	190-360-035-9	$ 3.82
190-340-033-9	$ 2.94	190-350-028-6	$ 2.94	190-350-065-8	$ 3.30	190-360-036-7	$ 3.82
190-340-034-7	$ 2.94	190-350-029-4	$ 2.94	190-350-066-6	$ 3.30	190-360-037-5	$ 3.82
190-340-035-4	$ 2.94	190-350-030-2	$ 2.94	190-360-001-1	$ 3.82	190-360-038-3	$ 3.82
190-340-036-2	$ 2.94	190-350-031-0	$ 2.94	190-360-002-9	$ 3.82	190-360-039-1	$ 3.82
190-340-037-0	$ 2.94	190-350-032-8	$ 2.94	190-360-003-7	$ 3.82	190-360-040-9	$ 3.82
190-340-038-8	$ 2.94	190-350-033-6	$ 2.94	190-360-004-5	$ 3.82	190-360-041-7	$ 3.82
190-340-039-6	$ 2.94	190-350-034-4	$ 2.94	190-360-005-2	$ 3.82	190-360-042-5	$ 3.82
190-340-040-4	$ 2.94	190-350-035-1	$ 2.94	190-360-006-0	$ 3.82	190-360-043-3	$ 2.94
190-340-041-2	$ 2.94	190-350-036-9	$ 2.94	190-360-007-8	$ 2.94	190-360-044-1	$ 2.94
190-340-042-0	$ 2.94	190-350-037-7	$ 2.94	190-360-008-6	$ 2.94	190-360-045-8	$ 2.94
190-350-001-3	$ 2.94	190-350-038-5	$ 2.94	190-360-009-4	$ 2.94	190-360-046-6	$ 2.94
190-350-002-1	$ 2.94	190-350-039-3	$ 2.94	190-360-010-2	$ 2.94	190-360-047-4	$ 2.94
190-350-003-9	$ 2.94	190-350-040-1	$ 2.94	190-360-011-0	$ 2.94	190-360-048-2	$ 2.94
190-350-004-7	$ 2.94	190-350-041-9	$ 2.94	190-360-012-8	$ 2.94	190-360-049-0	$ 3.82
190-350-005-4	$ 2.94	190-350-042-7	$ 2.94	190-360-013-6	$ 3.82	190-360-050-8	$ 3.82
190-350-006-2	$ 2.94	190-350-043-5	$ 3.30	190-360-014-4	$ 3.82	190-360-051-6	$ 3.82
190-350-007-0	$ 2.94	190-350-044-3	$ 3.30	190-360-015-1	$ 3.82	190-360-052-4	$ 3.82
190-350-008-8	$ 2.94	190-350-045-0	$ 3.30	190-360-016-9	$ 3.82	190-360-053-2	$ 3.82
190-350-009-6	$ 2.94	190-350-046-8	$ 3.30	190-360-017-7	$ 3.82	190-360-054-0	$ 3.82
190-350-010-4	$ 2.94	190-350-047-6	$ 3.30	190-360-018-5	$ 3.82	190-370-001-9	$ 3.64
190-350-011-2	$ 2.94	190-350-048-4	$ 3.30	190-360-019-3	$ 3.82	190-370-002-7	$ 3.64
190-350-012-0	$ 2.94	190-350-049-2	$ 3.30	190-360-020-1	$ 3.82	190-370-003-5	$ 3.64
190-350-013-8	$ 2.94	190-350-050-0	$ 3.30	190-360-021-9	$ 3.82	190-370-004-3	$ 3.64
190-350-014-6	$ 2.94	190-350-051-8	$ 3.30	190-360-022-7	$ 3.82	190-370-005-0	$ 3.64
190-350-015-3	$ 3.30	190-350-052-6	$ 3.30	190-360-023-5	$ 3.82	190-370-006-8	$ 3.64
190-350-016-1	$ 3.30	190-350-053-4	$ 3.30	190-360-024-3	$ 3.82	190-370-007-6	$ 3.64
190-350-017-9	$ 3.30	190-350-054-2	$ 3.30	190-360-025-0	$ 2.94	190-370-008-4	$ 3.64
190-350-018-7	$ 3.30	190-350-055-9	$ 3.30	190-360-026-8	$ 2.94	190-370-009-2	$ 3.64
190-350-019-5	$ 3.30	190-350-056-7	$ 3.30	190-360-027-6	$ 2.94	190-370-010-0	$ 3.64
190-350-020-3	$ 3.30	190-350-057-5	$ 3.30	190-360-028-4	$ 2.94	190-370-011-8	$ 3.64

DA 67A		DA 67A		DA 67A		DA 67A	
190-370-012-6	$ 3.64	190-370-049-8	$ 3.64	190-410-008-6	$ 3.04	190-420-006-8	$ 2.94
190-370-013-4	$ 3.64	190-370-050-6	$ 3.64	190-410-009-4	$ 2.70	190-420-007-6	$ 2.94
190-370-014-2	$ 3.64	190-370-051-4	$ 3.64	190-410-010-2	$ 3.04	190-420-008-4	$ 2.94
190-370-015-9	$ 3.64	190-370-052-2	$ 3.64	190-410-011-0	$ 2.82	190-420-009-2	$ 2.94
190-370-016-7	$ 3.64	190-370-053-0	$ 3.64	190-410-012-8	$ 3.22	190-420-010-0	$ 2.94
190-370-017-5	$ 3.64	190-370-054-8	$ 3.64	190-410-013-6	$ 2.82	190-420-011-8	$ 2.94
190-370-018-3	$ 3.64	190-400-001-3	$ 2.70	190-410-014-4	$ 2.82	190-420-012-6	$ 2.94
190-370-019-1	$ 3.64	190-400-002-1	$ 2.70	190-410-015-1	$ 2.82	190-420-013-4	$ 2.94
190-370-020-9	$ 3.64	190-400-003-9	$ 2.82	190-410-016-9	$ 2.70	190-420-014-2	$ 2.94
190-370-021-7	$ 3.64	190-400-004-7	$ 2.82	190-410-017-7	$ 2.70	190-420-015-9	$ 2.94
190-370-022-5	$ 3.64	190-400-005-4	$ 3.04	190-410-018-5	$ 2.70	190-420-016-7	$ 2.94
190-370-023-3	$ 3.64	190-400-006-2	$ 2.70	190-410-019-3	$ 2.82	190-420-017-5	$ 2.94
190-370-024-1	$ 3.64	190-400-007-0	$ 2.70	190-410-020-1	$ 2.94	190-420-018-3	$ 2.94
190-370-025-8	$ 3.64	190-400-008-8	$ 2.82	190-410-021-9	$ 2.82	190-420-019-1	$ 2.94
190-370-026-6	$ 3.64	190-400-009-6	$ 2.70	190-410-022-7	$ 2.82	190-420-020-9	$ 2.94
190-370-027-4	$ 3.64	190-400-010-4	$ 2.70	190-410-023-5	$ 2.70	190-420-021-7	$ 2.94
190-370-028-2	$ 3.64	190-400-011-2	$ 3.04	190-410-024-3	$ 2.70	190-420-022-5	$ 2.94
190-370-029-0	$ 3.64	190-400-012-0	$ 3.04	190-410-025-0	$ 2.82	190-420-023-3	$ 2.94
190-370-030-8	$ 3.64	190-400-013-8	$ 2.82	190-410-026-8	$ 2.82	190-420-024-1	$ 2.94
190-370-031-6	$ 3.64	190-400-014-6	$ 2.82	190-410-027-6	$ 3.04	190-420-025-8	$ 2.94
190-370-032-4	$ 3.64	190-400-015-3	$ 2.82	190-410-028-4	$ 2.70	190-420-026-6	$ 2.94
190-370-033-2	$ 3.64	190-400-016-1	$ 2.82	190-410-029-2	$ 3.04	190-420-027-4	$ 2.94
190-370-034-0	$ 3.64	190-400-017-9	$ 3.04	190-410-030-0	$ 2.94	190-420-028-2	$ 2.94
190-370-035-7	$ 3.64	190-400-018-7	$ 3.04	190-410-031-8	$ 2.94	190-420-029-0	$ 2.94
190-370-036-5	$ 3.64	190-400-019-5	$ 2.82	190-410-032-6	$ 2.82	190-420-030-8	$ 2.94
190-370-037-3	$ 3.64	190-400-020-3	$ 2.70	190-410-033-4	$ 2.82	190-420-031-6	$ 2.94
190-370-038-1	$ 3.64	190-400-021-1	$ 2.70	190-410-034-2	$ 2.82	190-420-032-4	$ 2.94
190-370-039-9	$ 3.64	190-400-022-9	$ 2.94	190-410-035-9	$ 3.22	190-420-033-2	$ 2.94
190-370-040-7	$ 3.64	190-400-023-7	$ 3.04	190-410-036-7	$ 2.94	190-420-034-0	$ 2.94
190-370-041-5	$ 3.64	190-400-024-5	$ 2.94	190-410-037-5	$ 2.82	190-420-035-7	$ 2.94
190-370-042-3	$ 3.64	190-410-001-1	$ 2.82	190-410-038-3	$ 2.82	190-420-036-5	$ 2.94
190-370-043-1	$ 3.64	190-410-002-9	$ 2.82	190-410-039-1	$ 2.82	190-420-037-3	$ 2.94
190-370-044-9	$ 3.64	190-410-003-7	$ 2.82	190-420-001-9	$ 2.94	190-420-038-1	$ 2.94
190-370-045-6	$ 3.64	190-410-004-5	$ 2.82	190-420-002-7	$ 2.94	190-420-039-9	$ 2.94
190-370-046-4	$ 3.64	190-410-005-2	$ 2.94	190-420-003-5	$ 2.94	190-420-040-7	$ 2.94
190-370-047-2	$ 3.64	190-410-006-0	$ 3.04	190-420-004-3	$ 2.94	190-420-041-5	$ 2.94
190-370-048-0	$ 3.64	190-410-007-8	$ 2.70	190-420-005-0	$ 2.94	190-420-042-3	$ 2.94

DA 67A		DA 67A		DA 67A		DA 67A	
190-420-043-1	$ 2.94	190-440-016-3	$ 2.94	190-460-021-8	$ 2.94	190-480-012-3	$ 2.94
190-420-044-9	$ 2.94	190-440-017-1	$ 2.94	190-460-023-4	$ 2.94	190-480-013-1	$ 2.94
190-420-045-6	$ 2.94	190-440-018-9	$ 2.94	190-460-024-2	$ 2.94	190-480-014-9	$ 2.94
190-420-046-4	$ 2.94	190-440-019-7	$ 2.94	190-460-025-9	$ 2.94	190-480-015-6	$ 2.94
190-420-047-2	$ 2.94	190-440-020-5	$ 2.94	190-460-026-7	$ 2.94	190-480-016-4	$ 2.94
190-420-048-0	$ 2.94	190-440-021-3	$ 2.94	190-460-027-5	$ 2.94	190-480-017-2	$ 2.94
190-420-049-8	$ 2.94	190-450-001-2	$ 2.94	190-460-028-3	$ 2.94	190-490-001-4	$ 2.94
190-420-050-6	$ 2.94	190-450-002-0	$ 2.94	190-460-029-1	$ 2.94	190-490-002-2	$ 2.94
190-430-001-7	$ 2.94	190-450-003-8	$ 2.94	190-470-001-8	$ 2.94	190-490-003-0	$ 2.94
190-430-002-5	$ 2.94	190-450-004-6	$ 2.94	190-470-002-6	$ 2.94	190-490-004-8	$ 2.94
190-430-003-3	$ 2.94	190-450-005-3	$ 2.94	190-470-003-4	$ 2.94	190-490-005-5	$ 2.94
190-430-004-1	$ 2.94	190-450-006-1	$ 2.94	190-470-004-2	$ 2.94	190-490-006-3	$ 2.94
190-430-005-8	$ 2.94	190-450-008-7	$ 2.94	190-470-006-7	$ 2.94	190-490-007-1	$ 2.94
190-430-006-6	$ 2.94	190-450-009-5	$ 2.94	190-470-007-5	$ 2.94	190-490-008-9	$ 2.94
190-430-007-4	$ 2.94	190-450-010-3	$ 2.94	190-470-008-3	$ 2.94	190-490-009-7	$ 2.94
190-430-008-2	$ 2.94	190-450-011-1	$ 2.94	190-470-009-1	$ 2.94	190-490-010-5	$ 2.94
190-430-009-0	$ 2.94	190-450-012-9	$ 2.94	190-470-011-7	$ 2.94	190-490-011-3	$ 2.94
190-430-010-8	$ 2.94	190-450-013-7	$ 2.94	190-470-012-5	$ 2.94	190-490-012-1	$ 2.94
190-430-011-6	$ 2.94	190-460-001-0	$ 2.94	190-470-013-3	$ 2.94	190-500-001-2	$ 2.94
190-430-012-4	$ 2.94	190-460-002-8	$ 2.94	190-470-014-1	$ 2.94	190-500-002-0	$ 2.94
190-430-013-2	$ 2.94	190-460-003-6	$ 2.94	190-470-016-6	$ 2.94	190-500-003-8	$ 2.94
190-430-014-0	$ 2.94	190-460-004-4	$ 2.94	190-470-017-4	$ 2.94	190-500-004-6	$ 2.94
190-430-015-7	$ 2.94	190-460-005-1	$ 2.94	190-470-018-2	$ 2.94	190-500-005-3	$ 2.94
190-430-016-5	$ 2.94	190-460-006-9	$ 2.94	190-470-019-0	$ 2.94	190-500-006-1	$ 2.94
190-440-001-5	$ 2.94	190-460-007-7	$ 2.94	190-470-020-8	$ 2.94	190-500-007-9	$ 2.94
190-440-002-3	$ 2.94	190-460-008-5	$ 2.94	190-470-021-6	$ 2.94	190-500-008-7	$ 2.94
190-440-003-1	$ 2.94	190-460-010-1	$ 2.94	190-470-022-4	$ 2.94	190-510-001-0	$ 2.94
190-440-004-9	$ 2.94	190-460-011-9	$ 2.94	190-480-001-6	$ 2.94	190-510-002-8	$ 2.94
190-440-005-6	$ 2.94	190-460-012-7	$ 2.94	190-480-002-4	$ 2.94	190-510-003-6	$ 2.94
190-440-006-4	$ 2.94	190-460-013-5	$ 2.94	190-480-003-2	$ 2.94	190-510-004-4	$ 2.94
190-440-007-2	$ 2.94	190-460-014-3	$ 2.94	190-480-004-0	$ 2.94	190-510-005-1	$ 2.94
190-440-009-8	$ 2.94	190-460-015-0	$ 2.94	190-480-005-7	$ 2.94	190-510-006-9	$ 2.94
190-440-010-6	$ 2.94	190-460-016-8	$ 2.94	190-480-006-5	$ 2.94	190-510-007-7	$ 2.94
190-440-011-4	$ 2.94	190-460-017-6	$ 2.94	190-480-007-3	$ 2.94	190-510-008-5	$ 2.94
190-440-012-2	$ 2.94	190-460-018-4	$ 2.94	190-480-008-1	$ 2.94	190-510-010-1	$ 2.94
190-440-013-0	$ 2.94	190-460-019-2	$ 2.94	190-480-010-7	$ 2.94	190-510-011-9	$ 2.94
190-440-014-8	$ 2.94	190-460-020-0	$ 2.94	190-480-011-5	$ 2.94	190-510-012-7	$ 2.94

DA 67A		DA 67A		DA 75A		DA 75A	
190-510-013-5	$ 2.94	**Total for DA67A**	**$3,435.22**	213-330-032-3	$ 3.82	213-350-010-4	$ 23.44
190-510-014-3	$ 2.94			213-330-033-1	$ 3.82	213-350-017-9	$ 2.92
190-510-015-0	$ 2.94	**DA 75A**		213-330-034-9	$ 3.82	213-350-018-7	$ 2.92
190-510-016-8	$ 2.94	213-040-089-4	$ 919.80	213-330-035-6	$ 3.82	213-360-001-1	$ 1.92
190-510-017-6	$ 2.94	213-320-012-7	$ 302.24	213-330-036-4	$ 3.82	213-360-002-9	$ 1.92
190-510-018-4	$ 2.94	213-320-013-5	$ 690.48	213-330-037-2	$ 3.82	213-360-003-7	$ 1.92
190-510-019-2	$ 2.94	213-330-001-8	$ 1.74	213-330-038-0	$ 3.82	213-360-004-5	$ 1.92
190-510-020-0	$ 2.94	213-330-002-6	$ 1.74	213-330-039-8	$ 3.82	213-360-005-2	$ 1.92
190-510-021-8	$ 2.94	213-330-003-4	$ 1.74	213-330-040-6	$ 3.82	213-360-006-0	$ 1.92
190-510-023-4	$ 2.94	213-330-004-2	$ 1.74	213-330-041-4	$ 3.82	213-360-007-8	$ 1.92
190-510-024-2	$ 2.94	213-330-005-9	$ 1.74	213-340-001-6	$ 2.56	213-360-008-6	$ 1.92
190-510-025-9	$ 2.94	213-330-006-7	$ 1.74	213-340-002-4	$ 2.56	213-360-009-4	$ 1.92
190-510-026-7	$ 2.94	213-330-007-5	$ 1.74	213-340-003-2	$ 2.56	213-360-010-2	$ 1.92
190-510-027-5	$ 2.94	213-330-008-3	$ 1.74	213-340-004-0	$ 2.56	213-360-011-0	$ 1.92
190-510-028-3	$ 2.94	213-330-009-1	$ 1.74	213-340-005-7	$ 2.56	213-360-012-8	$ 1.92
190-510-029-1	$ 2.94	213-330-010-9	$ 1.74	213-340-006-5	$ 2.56	213-360-013-6	$ 1.92
190-510-030-9	$ 2.94	213-330-011-7	$ 1.74	213-340-007-3	$ 2.56	213-360-014-4	$ 1.92
190-510-031-7	$ 2.94	213-330-012-5	$ 1.74	213-340-008-1	$ 2.56	213-360-015-1	$ 1.92
190-510-032-5	$ 2.94	213-330-013-3	$ 1.74	213-340-009-9	$ 2.56	213-360-016-9	$ 1.92
190-510-033-3	$ 2.94	213-330-014-1	$ 1.74	213-340-010-7	$ 2.56	213-360-017-7	$ 1.92
190-510-034-1	$ 2.94	213-330-015-8	$ 1.74	213-340-011-5	$ 2.56	213-360-018-5	$ 1.92
190-520-002-6	$ 2.70	213-330-016-6	$ 1.74	213-340-012-3	$ 2.56	213-360-019-3	$ 1.92
190-520-003-4	$ 2.70	213-330-017-4	$ 1.74	213-340-013-1	$ 2.56	213-360-020-1	$ 1.92
190-520-004-2	$ 2.70	213-330-018-2	$ 1.74	213-340-014-9	$ 2.56	213-360-021-9	$ 1.92
190-520-005-9	$ 2.70	213-330-019-0	$ 1.74	213-340-015-6	$ 2.56	213-360-022-7	$ 1.92
190-520-006-7	$ 2.70	213-330-020-8	$ 1.74	213-340-016-4	$ 2.56	213-360-023-5	$ 1.92
190-520-007-5	$ 2.70	213-330-021-6	$ 1.74	213-340-017-2	$ 2.56	213-360-024-3	$ 1.92
190-520-008-3	$ 2.70	213-330-022-4	$ 1.74	213-340-018-0	$ 2.56	213-360-025-0	$ 1.92
190-520-009-1	$ 2.70	213-330-023-2	$ 1.74	213-350-001-3	$ 23.44	213-360-026-8	$ 1.92
190-520-010-9	$ 2.70	213-330-024-0	$ 1.74	213-350-002-1	$ 3.66	213-360-027-6	$ 1.92
190-520-011-7	$ 2.70	213-330-025-7	$ 1.74	213-350-003-9	$ 4.18	213-360-028-4	$ 1.92
190-520-012-5	$ 2.70	213-330-026-5	$ 1.74	213-350-004-7	$ 23.44	213-360-029-2	$ 1.92
190-520-013-3	$ 2.70	213-330-027-3	$ 1.74	213-350-005-4	$ 11.72	213-360-030-0	$ 1.92
191-190-006-4	$ 2.70	213-330-028-1	$ 1.74	213-350-006-2	$ 23.44	213-360-031-8	$ 1.92
191-210-008-6	$ 2.70	213-330-029-9	$ 1.74	213-350-007-0	$ 23.44	213-360-032-6	$ 1.92
191-210-009-4	$ 2.70	213-330-030-7	$ 1.74	213-350-008-8	$ 23.44	213-360-033-4	$ 1.92
191-210-010-2	$ 2.70	213-330-031-5	$ 3.82	213-350-009-6	$ 23.44	213-360-034-2	$ 1.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-360-035-9	$ 1.92	213-390-011-4	$ 3.06	213-400-016-1	$ 2.92	213-410-013-6	$ 3.06
213-360-036-7	$ 1.92	213-390-012-2	$ 3.06	213-400-017-9	$ 2.92	213-410-014-4	$ 3.06
213-360-037-5	$ 1.92	213-390-013-0	$ 2.92	213-400-018-7	$ 2.92	213-410-015-1	$ 3.22
213-360-038-3	$ 1.92	213-390-014-8	$ 2.92	213-400-019-5	$ 2.92	213-410-016-9	$ 3.06
213-360-039-1	$ 1.92	213-390-015-5	$ 3.06	213-400-020-3	$ 2.92	213-410-017-7	$ 3.06
213-360-040-9	$ 1.92	213-390-016-3	$ 3.06	213-400-021-1	$ 2.92	213-410-018-5	$ 3.06
213-360-041-7	$ 1.92	213-390-017-1	$ 3.06	213-400-022-9	$ 2.92	213-410-019-3	$ 3.22
213-360-042-5	$ 1.92	213-390-018-9	$ 3.22	213-400-023-7	$ 2.92	213-410-020-1	$ 3.06
213-360-043-3	$ 1.92	213-390-019-7	$ 3.22	213-400-024-5	$ 2.92	213-410-021-9	$ 2.92
213-360-044-1	$ 1.92	213-390-020-5	$ 3.22	213-400-025-2	$ 2.92	213-410-022-7	$ 3.06
213-360-045-8	$ 1.92	213-390-026-2	$ 3.22	213-400-026-0	$ 2.92	213-410-023-5	$ 3.22
213-360-046-6	$ 1.92	213-390-028-8	$ 3.22	213-400-027-8	$ 2.92	213-410-024-3	$ 3.06
213-360-047-4	$ 1.92	213-390-029-6	$ 3.22	213-400-028-6	$ 2.92	213-410-025-0	$ 2.92
213-360-048-2	$ 1.92	213-390-030-4	$ 3.06	213-400-029-4	$ 2.92	213-410-026-8	$ 2.92
213-360-049-0	$ 1.92	213-390-031-2	$ 3.22	213-400-030-2	$ 2.92	213-410-027-6	$ 2.92
213-360-050-8	$ 1.92	213-390-037-9	$ 3.22	213-400-031-0	$ 2.92	213-410-028-4	$ 3.06
213-360-051-6	$ 1.92	213-390-038-7	$ 3.22	213-400-032-8	$ 3.30	213-410-029-2	$ 3.06
213-360-052-4	$ 1.92	213-390-039-5	$ 3.22	213-400-033-6	$ 2.92	213-410-030-0	$ 2.92
213-360-053-2	$ 1.92	213-390-041-1	$ 3.22	213-400-034-4	$ 1.92	213-410-031-8	$ 2.92
213-360-054-0	$ 1.92	213-390-042-9	$ 3.60	213-400-035-1	$ 2.92	213-410-032-6	$ 3.22
213-360-055-7	$ 1.92	213-390-043-7	$ 197.40	213-400-036-9	$ 2.92	213-410-033-4	$ 3.22
213-360-056-5	$ 1.92	213-390-044-5	$ 3.60	213-400-037-7	$ 2.92	213-410-034-2	$ 3.06
213-360-057-3	$ 1.92	213-400-001-3	$ 2.92	213-400-038-5	$ 2.92	213-410-035-9	$ 4.18
213-360-058-1	$ 1.92	213-400-002-1	$ 2.92	213-400-039-3	$ 2.92	213-410-036-7	$ 3.22
213-360-059-9	$ 1.92	213-400-003-9	$ 2.92	213-400-040-1	$ 2.92	213-410-037-5	$ 3.22
213-360-060-7	$ 1.92	213-400-004-7	$ 2.92	213-410-001-1	$ 3.06	213-410-038-3	$ 3.22
213-380-005-8	$ 459.98	213-400-005-4	$ 2.92	213-410-002-9	$ 3.06	213-410-039-1	$ 3.06
213-390-001-5	$ 3.06	213-400-006-2	$ 2.92	213-410-003-7	$ 2.92	213-410-040-9	$ 3.22
213-390-002-3	$ 2.92	213-400-007-0	$ 2.92	213-410-004-5	$ 3.22	213-410-041-7	$ 3.60
213-390-003-1	$ 2.92	213-400-008-8	$ 2.92	213-410-005-2	$ 3.22	213-410-042-5	$ 3.06
213-390-004-9	$ 3.06	213-400-009-6	$ 2.92	213-410-006-0	$ 3.06	213-410-043-3	$ 4.18
213-390-005-6	$ 3.06	213-400-010-4	$ 2.92	213-410-007-8	$ 2.92	213-410-044-1	$ 3.06
213-390-006-4	$ 3.06	213-400-011-2	$ 2.92	213-410-008-6	$ 3.22	213-410-045-8	$ 2.92
213-390-007-2	$ 3.06	213-400-012-0	$ 2.92	213-410-009-4	$ 3.06	213-410-046-6	$ 3.22
213-390-008-0	$ 2.92	213-400-013-8	$ 2.92	213-410-010-2	$ 3.22	213-410-047-4	$ 2.92
213-390-009-8	$ 3.06	213-400-014-6	$ 2.92	213-410-011-0	$ 3.22	213-410-048-2	$ 3.22
213-390-010-6	$ 2.92	213-400-015-3	$ 2.92	213-410-012-8	$ 3.22	213-410-049-0	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
213-410-050-8	$ 3.06	213-420-024-1	$ 3.22	213-430-068-6	$ 2.92	213-430-105-6	$ 2.92
213-410-051-6	$ 3.22	213-420-025-8	$ 3.06	213-430-069-4	$ 2.92	213-430-107-2	$ 2.92
213-410-052-4	$ 3.06	213-420-026-6	$ 3.06	213-430-070-2	$ 2.92	213-430-108-0	$ 2.92
213-410-053-2	$ 3.22	213-420-027-4	$ 3.22	213-430-071-0	$ 2.92	213-430-109-8	$ 2.92
213-410-054-0	$ 3.60	213-420-028-2	$ 3.22	213-430-072-8	$ 2.92	213-430-110-6	$ 2.92
213-410-055-7	$ 3.22	213-420-029-0	$ 3.22	213-430-073-6	$ 2.92	213-430-111-4	$ 2.92
213-410-056-5	$ 3.22	213-420-030-8	$ 3.06	213-430-074-4	$ 2.92	213-430-113-0	$ 2.92
213-410-058-1	$ 3.06	213-420-031-6	$ 3.06	213-430-075-1	$ 2.92	213-430-114-8	$ 2.92
213-410-059-9	$ 3.22	213-420-032-4	$ 2.92	213-430-076-9	$ 2.92	213-480-010-7	$ 2.92
213-410-060-7	$ 2.92	213-420-033-2	$ 3.06	213-430-077-7	$ 2.92	213-480-011-5	$ 2.92
213-410-061-5	$ 2.92	213-420-034-0	$ 3.06	213-430-078-5	$ 2.92	213-480-012-3	$ 2.92
213-410-062-3	$ 2.92	213-420-035-7	$ 2.92	213-430-079-3	$ 2.92	213-480-013-1	$ 2.92
213-410-063-1	$ 3.06	213-420-036-5	$ 2.92	213-430-080-1	$ 2.92	213-480-014-9	$ 2.92
213-410-068-0	$ 3.22	213-420-037-3	$ 3.60	213-430-081-9	$ 2.92	213-480-015-6	$ 2.92
213-420-001-9	$ 3.22	213-420-038-1	$ 2.92	213-430-082-7	$ 2.92	213-480-016-4	$ 2.92
213-420-002-7	$ 3.06	213-420-039-9	$ 3.06	213-430-083-5	$ 2.92	213-480-017-2	$ 2.92
213-420-003-5	$ 2.92	213-420-040-7	$ 3.06	213-430-084-3	$ 2.92	213-480-018-0	$ 2.92
213-420-004-3	$ 2.92	213-420-041-5	$ 3.22	213-430-085-0	$ 2.92	213-480-019-8	$ 2.92
213-420-005-0	$ 5.18	213-430-001-7	$ 2.92	213-430-086-8	$ 2.92	213-480-020-6	$ 2.92
213-420-006-8	$ 2.92	213-430-002-5	$ 2.92	213-430-087-6	$ 2.92	213-480-021-4	$ 2.92
213-420-007-6	$ 3.06	213-430-005-8	$ 2.92	213-430-088-4	$ 2.92	213-480-022-2	$ 2.92
213-420-008-4	$ 2.92	213-430-008-2	$ 2.92	213-430-089-2	$ 2.92	213-480-023-0	$ 2.92
213-420-009-2	$ 3.06	213-430-009-0	$ 2.92	213-430-090-0	$ 2.92	213-480-024-8	$ 2.92
213-420-010-0	$ 3.22	213-430-012-4	$ 2.92	213-430-091-8	$ 2.92	213-480-025-5	$ 2.92
213-420-011-8	$ 3.06	213-430-013-2	$ 2.92	213-430-092-6	$ 2.92	213-490-011-3	$ 2.92
213-420-012-6	$ 3.06	213-430-014-0	$ 2.92	213-430-093-4	$ 2.92	213-490-012-1	$ 2.92
213-420-013-4	$ 2.92	213-430-015-7	$ 2.92	213-430-094-2	$ 2.92	213-490-013-9	$ 2.92
213-420-014-2	$ 3.06	213-430-016-5	$ 2.92	213-430-095-9	$ 2.92	213-490-014-7	$ 2.92
213-420-015-9	$ 4.18	213-430-017-3	$ 2.92	213-430-096-7	$ 2.92	213-490-015-4	$ 2.92
213-420-016-7	$ 3.60	213-430-018-1	$ 2.92	213-430-097-5	$ 2.92	213-490-016-2	$ 2.92
213-420-017-5	$ 2.92	213-430-022-3	$ 2.92	213-430-098-3	$ 2.92	213-490-017-0	$ 2.92
213-420-018-3	$ 3.22	213-430-023-1	$ 2.92	213-430-099-1	$ 2.92	213-490-018-8	$ 2.92
213-420-019-1	$ 3.22	213-430-029-8	$ 2.92	213-430-100-7	$ 2.92	213-490-019-6	$ 2.92
213-420-020-9	$ 3.06	213-430-030-6	$ 2.92	213-430-101-5	$ 2.92	213-490-020-4	$ 2.92
213-420-021-7	$ 3.22	213-430-036-3	$ 2.92	213-430-102-3	$ 2.92	213-490-021-2	$ 2.92
213-420-022-5	$ 3.22	213-430-037-1	$ 2.92	213-430-103-1	$ 2.92	213-490-022-0	$ 2.92
213-420-023-3	$ 2.92	213-430-065-2	$ 231.76	213-430-104-9	$ 2.92	213-490-023-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-490-024-6	$ 2.92	213-510-029-1	$ 2.92	213-540-016-2	$ 2.92	213-570-015-7	$ 2.92
213-490-025-3	$ 2.92	213-510-030-9	$ 2.92	213-540-017-0	$ 2.92	213-570-017-3	$ 2.92
213-490-026-1	$ 2.92	213-510-031-7	$ 2.92	213-540-018-8	$ 2.92	213-570-018-1	$ 2.92
213-490-027-9	$ 2.92	213-510-032-5	$ 2.92	213-550-007-8	$ 2.92	213-570-019-9	$ 2.92
213-490-028-7	$ 2.92	213-510-033-3	$ 2.92	213-550-008-6	$ 2.92	213-570-021-5	$ 2.92
213-490-029-5	$ 2.92	213-520-008-3	$ 2.92	213-550-009-4	$ 2.92	213-570-022-3	$ 2.92
213-500-010-3	$ 2.92	213-520-009-1	$ 2.92	213-550-010-2	$ 2.92	213-570-027-2	$ 2.92
213-500-011-1	$ 2.92	213-520-010-9	$ 2.92	213-550-011-0	$ 2.92	213-570-028-0	$ 2.92
213-500-012-9	$ 2.92	213-520-011-7	$ 2.92	213-550-012-8	$ 2.92	213-570-029-8	$ 2.92
213-500-013-7	$ 2.92	213-520-012-5	$ 2.92	213-550-013-6	$ 2.92	213-570-030-6	$ 2.92
213-500-014-5	$ 2.92	213-520-013-3	$ 2.92	213-550-014-4	$ 2.92	213-570-033-0	$ 2.92
213-500-015-2	$ 2.92	213-520-014-1	$ 2.92	213-550-015-1	$ 2.92	213-570-034-8	$ 2.92
213-500-016-0	$ 2.92	213-520-015-8	$ 2.92	213-550-016-9	$ 2.92	213-570-035-5	$ 2.92
213-500-017-8	$ 2.92	213-520-016-6	$ 2.92	213-560-010-0	$ 2.92	213-580-010-6	$ 2.92
213-500-018-6	$ 2.92	213-520-017-4	$ 2.92	213-560-011-8	$ 2.92	213-580-011-4	$ 2.92
213-500-019-4	$ 2.92	213-530-011-5	$ 2.92	213-560-012-6	$ 2.92	213-580-012-2	$ 2.92
213-500-025-1	$ 2.92	213-530-012-3	$ 2.92	213-560-013-4	$ 2.92	213-580-014-8	$ 2.92
213-500-026-9	$ 2.92	213-530-013-1	$ 2.92	213-560-014-2	$ 2.92	213-580-015-5	$ 2.92
213-500-027-7	$ 2.92	213-530-014-9	$ 2.92	213-560-015-9	$ 2.92	213-580-016-3	$ 2.92
213-500-028-5	$ 2.92	213-530-015-6	$ 2.92	213-560-016-7	$ 2.92	213-580-018-9	$ 2.92
213-500-029-3	$ 2.92	213-530-016-4	$ 2.92	213-560-017-5	$ 2.92	213-580-019-7	$ 2.92
213-500-030-1	$ 2.92	213-530-017-2	$ 2.92	213-560-018-3	$ 2.92	213-580-021-3	$ 2.92
213-510-014-3	$ 2.92	213-530-018-0	$ 2.92	213-560-019-1	$ 2.92	213-580-022-1	$ 2.92
213-510-015-0	$ 2.92	213-530-019-8	$ 2.92	213-560-020-9	$ 2.92	213-580-023-9	$ 2.92
213-510-016-8	$ 2.92	213-530-020-6	$ 2.92	213-560-021-7	$ 2.92	213-580-025-4	$ 2.92
213-510-017-6	$ 2.92	213-530-021-4	$ 2.92	213-560-022-5	$ 2.92	213-580-026-2	$ 2.92
213-510-018-4	$ 2.92	213-530-022-2	$ 2.92	213-560-023-3	$ 2.92	213-580-028-8	$ 2.92
213-510-019-2	$ 2.92	213-530-023-0	$ 2.92	213-560-024-1	$ 2.92	213-580-029-6	$ 2.92
213-510-020-0	$ 2.92	213-530-024-8	$ 2.92	213-560-025-8	$ 2.92	213-580-030-4	$ 2.92
213-510-021-8	$ 2.92	213-540-008-9	$ 2.92	213-560-026-6	$ 2.92	213-580-032-0	$ 2.92
213-510-022-6	$ 2.92	213-540-009-7	$ 2.92	213-560-027-4	$ 2.92	213-580-033-8	$ 2.92
213-510-023-4	$ 2.92	213-540-010-5	$ 2.92	213-560-028-2	$ 2.92	213-590-013-8	$ 2.92
213-510-024-2	$ 2.92	213-540-011-3	$ 2.92	213-560-029-0	$ 2.92	213-590-014-6	$ 2.92
213-510-025-9	$ 2.92	213-540-012-1	$ 2.92	213-570-010-8	$ 2.92	213-590-016-1	$ 2.92
213-510-026-7	$ 2.92	213-540-013-9	$ 2.92	213-570-011-6	$ 2.92	213-590-017-9	$ 2.92
213-510-027-5	$ 2.92	213-540-014-7	$ 2.92	213-570-012-4	$ 2.92	213-590-018-7	$ 2.92
213-510-028-3	$ 2.92	213-540-015-4	$ 2.92	213-570-014-0	$ 2.92	213-590-020-3	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-590-021-1	$ 2.92	213-660-116-4	$ 2.92	213-660-153-7	$ 2.92	213-660-190-9	$ 2.92
213-590-022-9	$ 2.92	213-660-117-2	$ 2.92	213-660-154-5	$ 2.92	213-660-191-7	$ 2.92
213-590-024-5	$ 2.92	213-660-118-0	$ 2.92	213-660-155-2	$ 2.92	213-660-192-5	$ 2.92
213-590-025-2	$ 2.92	213-660-119-8	$ 2.92	213-660-156-0	$ 2.92	213-660-193-3	$ 2.92
213-590-027-8	$ 2.92	213-660-120-6	$ 2.92	213-660-157-8	$ 2.92	213-660-194-1	$ 2.92
213-590-028-6	$ 2.92	213-660-121-4	$ 2.92	213-660-158-6	$ 2.92	213-660-195-8	$ 2.92
213-590-029-4	$ 2.92	213-660-122-2	$ 2.92	213-660-159-4	$ 2.92	213-660-196-6	$ 2.92
213-590-031-0	$ 2.92	213-660-123-0	$ 2.92	213-660-160-2	$ 2.92	213-660-197-4	$ 2.92
213-590-032-8	$ 2.92	213-660-124-8	$ 2.92	213-660-161-0	$ 2.92	213-660-198-2	$ 2.92
213-590-034-4	$ 2.92	213-660-125-5	$ 2.92	213-660-162-8	$ 2.92	213-660-199-0	$ 2.92
213-590-035-1	$ 2.92	213-660-126-3	$ 2.92	213-660-163-6	$ 2.92	213-660-200-6	$ 2.92
213-590-036-9	$ 2.92	213-660-127-1	$ 2.92	213-660-164-4	$ 2.92	213-660-201-4	$ 2.92
213-590-037-7	$ 2.92	213-660-128-9	$ 2.92	213-660-165-1	$ 2.92	213-660-202-2	$ 2.92
213-590-038-5	$ 2.92	213-660-129-7	$ 2.92	213-660-166-9	$ 2.92	213-660-203-0	$ 2.92
213-590-039-3	$ 2.92	213-660-130-5	$ 2.92	213-660-167-7	$ 2.92	213-660-204-8	$ 2.92
213-590-040-1	$ 2.92	213-660-131-3	$ 2.92	213-660-168-5	$ 2.92	213-660-205-5	$ 2.92
213-590-041-9	$ 2.92	213-660-132-1	$ 2.92	213-660-169-3	$ 2.92	213-660-206-3	$ 2.92
213-590-042-7	$ 2.92	213-660-133-9	$ 2.92	213-660-170-1	$ 2.92	213-660-207-1	$ 2.92
213-590-043-5	$ 2.92	213-660-134-7	$ 2.92	213-660-171-9	$ 2.92	213-660-208-9	$ 2.92
213-610-020-9	$ 58.40	213-660-135-4	$ 2.92	213-660-172-7	$ 2.92	213-660-209-7	$ 2.92
213-610-029-0	$ 81.40	213-660-136-2	$ 2.92	213-660-173-5	$ 2.92	213-660-210-5	$ 2.92
213-610-031-6	$ 793.28	213-660-137-0	$ 2.92	213-660-174-3	$ 2.92	213-670-147-7	$ 2.92
213-610-033-2	$ 34.34	213-660-138-8	$ 2.92	213-660-175-0	$ 2.92	213-670-148-5	$ 2.92
213-621-001-6	$ 13.74	213-660-139-6	$ 2.92	213-660-176-8	$ 2.92	213-670-149-3	$ 2.92
213-621-002-4	$ 62.84	213-660-140-4	$ 2.92	213-660-177-6	$ 2.92	213-670-150-1	$ 2.92
213-621-005-7	$ 63.78	213-660-141-2	$ 2.92	213-660-178-4	$ 2.92	213-670-151-9	$ 2.92
213-621-009-9	$ 71.66	213-660-142-0	$ 2.92	213-660-179-2	$ 2.92	213-670-152-7	$ 2.92
213-621-013-1	$ 248.44	213-660-143-8	$ 2.92	213-660-180-0	$ 2.92	213-670-153-5	$ 2.92
213-660-107-3	$ 2.92	213-660-144-6	$ 2.92	213-660-181-8	$ 2.92	213-670-154-3	$ 2.92
213-660-108-1	$ 2.92	213-660-145-3	$ 2.92	213-660-182-6	$ 2.92	213-670-155-0	$ 2.92
213-660-109-9	$ 2.92	213-660-146-1	$ 2.92	213-660-183-4	$ 2.92	213-670-156-8	$ 2.92
213-660-110-7	$ 2.92	213-660-147-9	$ 2.92	213-660-184-2	$ 2.92	213-670-157-6	$ 2.92
213-660-111-5	$ 2.92	213-660-148-7	$ 2.92	213-660-185-9	$ 2.92	213-670-158-4	$ 2.92
213-660-112-3	$ 2.92	213-660-149-5	$ 2.92	213-660-186-7	$ 2.92	213-670-159-2	$ 2.92
213-660-113-1	$ 2.92	213-660-150-3	$ 2.92	213-660-187-5	$ 2.92	213-670-160-0	$ 2.92
213-660-114-9	$ 2.92	213-660-151-1	$ 2.92	213-660-188-3	$ 2.92	213-670-161-8	$ 2.92
213-660-115-6	$ 2.92	213-660-152-9	$ 2.92	213-660-189-1	$ 2.92	213-670-162-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-670-163-4	$ 2.92	213-670-200-4	$ 2.92	213-670-237-6	$ 2.92	213-670-274-9	$ 2.92
213-670-164-2	$ 2.92	213-670-201-2	$ 2.92	213-670-238-4	$ 2.92	213-670-275-6	$ 2.92
213-670-165-9	$ 2.92	213-670-202-0	$ 2.92	213-670-239-2	$ 2.92	213-670-276-4	$ 2.92
213-670-166-7	$ 2.92	213-670-203-8	$ 2.92	213-670-240-0	$ 2.92	213-670-277-2	$ 2.92
213-670-167-5	$ 2.92	213-670-204-6	$ 2.92	213-670-241-8	$ 2.92	213-670-278-0	$ 2.92
213-670-168-3	$ 2.92	213-670-205-3	$ 2.92	213-670-242-6	$ 2.92	213-670-279-8	$ 2.92
213-670-169-1	$ 2.92	213-670-206-1	$ 2.92	213-670-243-4	$ 2.92	213-670-280-6	$ 2.92
213-670-170-9	$ 2.92	213-670-207-9	$ 2.92	213-670-244-2	$ 2.92	213-670-281-4	$ 2.92
213-670-171-7	$ 2.92	213-670-208-7	$ 2.92	213-670-245-9	$ 2.92	213-670-282-2	$ 2.92
213-670-172-5	$ 2.92	213-670-209-5	$ 2.92	213-670-246-7	$ 2.92	213-670-283-0	$ 2.92
213-670-173-3	$ 2.92	213-670-210-3	$ 2.92	213-670-247-5	$ 2.92	213-670-284-8	$ 2.92
213-670-174-1	$ 2.92	213-670-211-1	$ 2.92	213-670-248-3	$ 2.92	213-670-285-5	$ 2.92
213-670-175-8	$ 2.92	213-670-212-9	$ 2.92	213-670-249-1	$ 2.92	213-670-286-3	$ 2.92
213-670-176-6	$ 2.92	213-670-213-7	$ 2.92	213-670-250-9	$ 2.92	213-670-287-1	$ 2.92
213-670-177-4	$ 2.92	213-670-214-5	$ 2.92	213-670-251-7	$ 2.92	213-670-288-9	$ 2.92
213-670-178-2	$ 2.92	213-670-215-2	$ 2.92	213-670-252-5	$ 2.92	213-670-289-7	$ 2.92
213-670-179-0	$ 2.92	213-670-216-0	$ 2.92	213-670-253-3	$ 2.92	213-670-290-5	$ 2.92
213-670-180-8	$ 2.92	213-670-217-8	$ 2.92	213-670-254-1	$ 2.92	213-680-008-9	$ 2.70
213-670-181-6	$ 2.92	213-670-218-6	$ 2.92	213-670-255-8	$ 2.92	213-680-011-3	$ 2.70
213-670-182-4	$ 2.92	213-670-219-4	$ 2.92	213-670-256-6	$ 2.92	213-680-012-1	$ 2.70
213-670-183-2	$ 2.92	213-670-220-2	$ 2.92	213-670-257-4	$ 2.92	213-680-013-9	$ 2.70
213-670-184-0	$ 2.92	213-670-221-0	$ 2.92	213-670-258-2	$ 2.92	213-680-016-2	$ 2.70
213-670-185-7	$ 2.92	213-670-222-8	$ 2.92	213-670-259-0	$ 2.92	213-680-017-0	$ 2.70
213-670-186-5	$ 2.92	213-670-223-6	$ 2.92	213-670-260-8	$ 2.92	213-680-018-8	$ 2.70
213-670-187-3	$ 2.92	213-670-224-4	$ 2.92	213-670-261-6	$ 2.92	213-680-019-6	$ 2.70
213-670-188-1	$ 2.92	213-670-225-1	$ 2.92	213-670-262-4	$ 2.92	213-680-020-4	$ 2.70
213-670-189-9	$ 2.92	213-670-226-9	$ 2.92	213-670-263-2	$ 2.92	213-680-021-2	$ 2.70
213-670-190-7	$ 2.92	213-670-227-7	$ 2.92	213-670-264-0	$ 2.92	213-680-022-0	$ 2.70
213-670-191-5	$ 2.92	213-670-228-5	$ 2.92	213-670-265-7	$ 2.92	213-680-023-8	$ 2.70
213-670-192-3	$ 2.92	213-670-229-3	$ 2.92	213-670-266-5	$ 2.92	213-680-024-6	$ 2.70
213-670-193-1	$ 2.92	213-670-230-1	$ 2.92	213-670-267-3	$ 2.92	213-680-025-3	$ 2.70
213-670-194-9	$ 2.92	213-670-231-9	$ 2.92	213-670-268-1	$ 2.92	213-680-026-1	$ 2.70
213-670-195-6	$ 2.92	213-670-232-7	$ 2.92	213-670-269-9	$ 2.92	213-680-029-5	$ 2.70
213-670-196-4	$ 2.92	213-670-233-5	$ 2.92	213-670-270-7	$ 2.92	213-680-030-3	$ 2.70
213-670-197-2	$ 2.92	213-670-234-3	$ 2.92	213-670-271-5	$ 2.92	213-680-031-1	$ 2.70
213-670-198-0	$ 2.92	213-670-235-0	$ 2.92	213-670-272-3	$ 2.92	213-680-032-9	$ 2.70
213-670-199-8	$ 2.92	213-670-236-8	$ 2.92	213-670-273-1	$ 2.92	213-680-035-2	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-680-036-0	$ 2.70	213-680-082-4	$ 2.92	213-690-013-7	$ 3.22	213-690-052-5	$ 3.06
213-680-037-8	$ 2.70	213-680-083-2	$ 2.92	213-690-014-5	$ 3.60	213-690-053-3	$ 2.92
213-680-038-6	$ 2.70	213-680-084-0	$ 2.92	213-690-015-2	$ 3.22	213-690-054-1	$ 2.92
213-680-039-4	$ 2.70	213-680-085-7	$ 2.80	213-690-016-0	$ 2.92	213-690-055-8	$ 2.92
213-680-040-2	$ 2.70	213-680-086-5	$ 2.80	213-690-017-8	$ 3.06	213-690-056-6	$ 3.06
213-680-041-0	$ 2.70	213-680-092-3	$ 188.56	213-690-018-6	$ 3.06	213-690-058-2	$ 3.06
213-680-042-8	$ 2.70	213-680-093-1	$ 2.70	213-690-019-4	$ 3.22	213-690-059-0	$ 3.06
213-680-043-6	$ 2.70	213-680-094-9	$ 2.70	213-690-020-2	$ 3.06	213-690-060-8	$ 3.22
213-680-044-4	$ 2.70	213-680-095-6	$ 2.70	213-690-021-0	$ 3.06	213-730-001-4	$ 3.30
213-680-045-1	$ 2.70	213-680-096-4	$ 2.70	213-690-022-8	$ 3.06	213-730-002-2	$ 3.30
213-680-046-9	$ 2.70	213-680-098-0	$ 2.70	213-690-023-6	$ 3.22	213-730-003-0	$ 3.30
213-680-047-7	$ 2.70	213-680-099-8	$ 2.70	213-690-024-4	$ 3.22	213-730-004-8	$ 3.30
213-680-048-5	$ 2.70	213-680-100-4	$ 2.70	213-690-025-1	$ 3.06	213-730-005-5	$ 3.30
213-680-049-3	$ 2.70	213-680-101-2	$ 2.70	213-690-026-9	$ 3.06	213-730-006-3	$ 3.30
213-680-050-1	$ 2.70	213-680-103-8	$ 2.70	213-690-027-7	$ 3.06	213-730-007-1	$ 3.30
213-680-055-0	$ 2.70	213-680-104-6	$ 2.70	213-690-028-5	$ 3.06	213-730-008-9	$ 3.30
213-680-056-8	$ 2.70	213-680-105-3	$ 2.80	213-690-029-3	$ 2.92	213-730-009-7	$ 3.30
213-680-057-6	$ 2.70	213-680-106-1	$ 2.70	213-690-030-1	$ 3.06	213-730-010-5	$ 3.30
213-680-058-4	$ 2.70	213-680-107-9	$ 2.70	213-690-031-9	$ 2.92	213-730-011-3	$ 3.30
213-680-059-2	$ 2.70	213-680-108-7	$ 2.70	213-690-032-7	$ 2.92	213-730-012-1	$ 3.30
213-680-060-0	$ 2.70	213-680-109-5	$ 2.70	213-690-033-5	$ 2.92	213-730-013-9	$ 3.30
213-680-061-8	$ 2.70	213-680-112-9	$ 2.70	213-690-034-3	$ 2.92	213-730-014-7	$ 3.30
213-680-062-6	$ 2.70	213-680-113-7	$ 2.70	213-690-035-0	$ 2.92	213-730-015-4	$ 3.30
213-680-063-4	$ 2.70	213-680-114-5	$ 2.70	213-690-036-8	$ 2.92	213-730-016-2	$ 3.30
213-680-064-2	$ 2.70	213-680-115-2	$ 2.70	213-690-037-6	$ 2.92	213-730-017-0	$ 3.30
213-680-065-9	$ 2.70	213-680-116-0	$ 2.70	213-690-038-4	$ 2.92	213-730-018-8	$ 3.30
213-680-069-1	$ 2.80	213-680-117-8	$ 2.70	213-690-039-2	$ 2.92	213-730-019-6	$ 3.30
213-680-070-9	$ 2.70	213-680-118-6	$ 2.70	213-690-040-0	$ 2.92	213-730-020-4	$ 3.30
213-680-071-7	$ 2.70	213-680-120-2	$ 2.70	213-690-041-8	$ 3.06	213-730-021-2	$ 3.30
213-680-072-5	$ 2.92	213-680-121-0	$ 2.70	213-690-042-6	$ 3.22	213-730-022-0	$ 3.30
213-680-073-3	$ 3.06	213-680-122-8	$ 2.70	213-690-043-4	$ 3.22	213-730-023-8	$ 3.30
213-680-076-6	$ 2.92	213-680-123-6	$ 2.70	213-690-044-2	$ 3.06	213-730-024-6	$ 3.30
213-680-077-4	$ 2.70	213-680-125-1	$ 2.80	213-690-045-9	$ 2.92	213-730-025-3	$ 3.30
213-680-078-2	$ 2.70	213-680-126-9	$ 2.70	213-690-046-7	$ 3.06	213-730-026-1	$ 3.30
213-680-079-0	$ 2.80	213-690-002-0	$ 3.22	213-690-047-5	$ 3.22	213-730-027-9	$ 3.30
213-680-080-8	$ 2.70	213-690-003-8	$ 3.06	213-690-048-3	$ 3.06	213-730-028-7	$ 3.30
213-680-081-6	$ 2.70	213-690-004-6	$ 3.06	213-690-051-7	$ 4.18	213-730-029-5	$ 3.30

DA 75A		DA 75A		DA 75A		DA 75A	
213-730-030-3	$ 3.30	213-730-067-5	$ 2.56	213-740-024-4	$ 2.92	213-740-061-6	$ 2.92
213-730-031-1	$ 3.30	213-730-068-3	$ 2.56	213-740-025-1	$ 2.92	213-740-062-4	$ 2.92
213-730-032-9	$ 3.30	213-730-069-1	$ 2.56	213-740-026-9	$ 2.92	213-740-063-2	$ 2.92
213-730-033-7	$ 2.56	213-730-070-9	$ 2.56	213-740-027-7	$ 2.92	213-740-064-0	$ 2.92
213-730-034-5	$ 2.56	213-730-071-7	$ 2.56	213-740-028-5	$ 2.92	213-740-065-7	$ 2.92
213-730-035-2	$ 2.56	213-730-072-5	$ 2.56	213-740-029-3	$ 2.92	213-740-066-5	$ 2.92
213-730-036-0	$ 2.56	213-730-073-3	$ 3.30	213-740-030-1	$ 2.92	213-740-067-3	$ 2.92
213-730-037-8	$ 2.56	213-730-074-1	$ 3.30	213-740-031-9	$ 2.92	213-740-068-1	$ 2.92
213-730-038-6	$ 2.56	213-730-075-8	$ 3.30	213-740-032-7	$ 2.92	213-740-069-9	$ 2.92
213-730-039-4	$ 2.56	213-730-076-6	$ 3.30	213-740-033-5	$ 2.92	213-740-070-7	$ 2.92
213-730-040-2	$ 2.56	213-730-077-4	$ 3.30	213-740-034-3	$ 2.92	213-740-071-5	$ 2.92
213-730-041-0	$ 2.56	213-730-078-2	$ 3.30	213-740-035-0	$ 2.92	213-740-072-3	$ 2.92
213-730-042-8	$ 2.56	213-730-079-0	$ 3.30	213-740-036-8	$ 2.92	213-740-073-1	$ 2.92
213-730-043-6	$ 2.56	213-730-080-8	$ 3.30	213-740-037-6	$ 2.92	213-740-074-9	$ 2.92
213-730-044-4	$ 2.56	213-740-001-2	$ 2.92	213-740-038-4	$ 2.92	213-740-075-6	$ 2.92
213-730-045-1	$ 2.56	213-740-002-0	$ 2.92	213-740-039-2	$ 2.92	213-740-076-4	$ 2.92
213-730-046-9	$ 2.56	213-740-003-8	$ 2.92	213-740-040-0	$ 2.92	213-740-077-2	$ 2.92
213-730-047-7	$ 2.56	213-740-004-6	$ 2.92	213-740-041-8	$ 2.92	213-740-078-0	$ 2.92
213-730-048-5	$ 2.56	213-740-005-3	$ 2.92	213-740-042-6	$ 2.92	213-740-079-8	$ 2.92
213-730-049-3	$ 2.56	213-740-006-1	$ 2.92	213-740-043-4	$ 2.92	213-740-080-6	$ 2.92
213-730-050-1	$ 2.56	213-740-007-9	$ 2.92	213-740-044-2	$ 2.92	213-740-081-4	$ 2.92
213-730-051-9	$ 2.56	213-740-008-7	$ 2.92	213-740-045-9	$ 2.92	213-740-082-2	$ 2.92
213-730-052-7	$ 2.56	213-740-009-5	$ 2.92	213-740-046-7	$ 2.92	213-740-083-0	$ 2.92
213-730-053-5	$ 2.56	213-740-010-3	$ 2.92	213-740-047-5	$ 2.92	213-740-084-8	$ 2.92
213-730-054-3	$ 2.56	213-740-011-1	$ 2.92	213-740-048-3	$ 2.92	213-740-085-5	$ 2.92
213-730-055-0	$ 2.56	213-740-012-9	$ 2.92	213-740-049-1	$ 2.92	213-740-086-3	$ 2.92
213-730-056-8	$ 2.56	213-740-013-7	$ 2.92	213-740-050-9	$ 2.92	213-740-087-1	$ 2.92
213-730-057-6	$ 2.56	213-740-014-5	$ 2.92	213-740-051-7	$ 2.92	213-740-088-9	$ 2.92
213-730-058-4	$ 2.56	213-740-015-2	$ 2.92	213-740-052-5	$ 2.92	213-740-089-7	$ 2.92
213-730-059-2	$ 2.56	213-740-016-0	$ 2.92	213-740-053-3	$ 2.92	213-740-090-5	$ 2.92
213-730-060-0	$ 2.56	213-740-017-8	$ 2.92	213-740-054-1	$ 2.92	213-740-091-3	$ 2.92
213-730-061-8	$ 2.56	213-740-018-6	$ 2.92	213-740-055-8	$ 2.92	213-740-092-1	$ 2.92
213-730-062-6	$ 2.56	213-740-019-4	$ 2.92	213-740-056-6	$ 2.92	213-740-093-9	$ 2.92
213-730-063-4	$ 2.56	213-740-020-2	$ 2.92	213-740-057-4	$ 2.92	213-740-094-7	$ 2.92
213-730-064-2	$ 2.56	213-740-021-0	$ 2.92	213-740-058-2	$ 2.92	213-740-095-4	$ 2.92
213-730-065-9	$ 2.56	213-740-022-8	$ 2.92	213-740-059-0	$ 2.92	213-740-096-2	$ 2.92
213-730-066-7	$ 2.56	213-740-023-6	$ 2.92	213-740-060-8	$ 2.92	213-740-097-0	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-740-098-8	$ 2.92	213-760-022-3	$ 2.70	213-760-059-5	$ 2.70	213-760-096-7	$ 2.70
213-740-099-6	$ 2.92	213-760-023-1	$ 2.70	213-760-060-3	$ 2.70	213-760-097-5	$ 2.70
213-740-100-2	$ 2.92	213-760-024-9	$ 2.70	213-760-061-1	$ 2.70	213-760-098-3	$ 2.70
213-740-101-0	$ 2.92	213-760-025-6	$ 2.70	213-760-062-9	$ 2.70	213-760-099-1	$ 2.70
213-740-102-8	$ 2.92	213-760-026-4	$ 2.70	213-760-063-7	$ 2.70	213-760-100-7	$ 2.70
213-740-103-6	$ 2.92	213-760-027-2	$ 2.70	213-760-064-5	$ 2.70	213-760-101-5	$ 2.70
213-740-104-4	$ 2.92	213-760-028-0	$ 2.70	213-760-065-2	$ 2.70	213-760-102-3	$ 2.70
213-740-105-1	$ 2.92	213-760-029-8	$ 2.70	213-760-066-0	$ 2.70	213-760-103-1	$ 2.70
213-740-106-9	$ 2.92	213-760-030-6	$ 2.70	213-760-067-8	$ 2.70	213-760-104-9	$ 2.70
213-740-107-7	$ 2.92	213-760-031-4	$ 2.70	213-760-068-6	$ 2.70	213-760-105-6	$ 2.70
213-740-108-5	$ 2.92	213-760-032-2	$ 2.70	213-760-069-4	$ 2.70	213-760-106-4	$ 2.70
213-750-002-7	$ 11.40	213-760-033-0	$ 2.70	213-760-070-2	$ 2.70	213-760-107-2	$ 2.70
213-750-003-5	$ 11.40	213-760-034-8	$ 2.70	213-760-071-0	$ 2.70	213-760-108-0	$ 2.70
213-750-011-8	$ 180.88	213-760-035-5	$ 2.70	213-760-072-8	$ 2.70	213-760-109-8	$ 2.70
213-750-012-6	$ 411.20	213-760-036-3	$ 2.70	213-760-073-6	$ 2.70	213-760-110-6	$ 2.70
213-750-013-4	$ 1,182.20	213-760-037-1	$ 2.70	213-760-074-4	$ 2.70	213-760-111-4	$ 2.70
213-760-001-7	$ 2.70	213-760-038-9	$ 2.70	213-760-075-1	$ 2.80	213-760-112-2	$ 2.70
213-760-002-5	$ 2.70	213-760-039-7	$ 2.70	213-760-076-9	$ 2.70	213-760-113-0	$ 2.70
213-760-003-3	$ 2.70	213-760-040-5	$ 2.70	213-760-077-7	$ 2.70	213-760-114-8	$ 2.70
213-760-004-1	$ 2.70	213-760-041-3	$ 2.70	213-760-078-5	$ 2.70	213-760-115-5	$ 2.70
213-760-005-8	$ 2.70	213-760-042-1	$ 2.70	213-760-079-3	$ 2.70	213-760-116-3	$ 2.70
213-760-006-6	$ 2.70	213-760-043-9	$ 2.70	213-760-080-1	$ 2.70	213-760-117-1	$ 2.70
213-760-007-4	$ 2.70	213-760-044-7	$ 2.70	213-760-081-9	$ 2.70	213-810-001-7	$ 2.70
213-760-008-2	$ 2.70	213-760-045-4	$ 2.70	213-760-082-7	$ 2.70	213-810-002-5	$ 2.70
213-760-009-0	$ 2.70	213-760-046-2	$ 2.70	213-760-083-5	$ 2.70	213-810-003-3	$ 2.70
213-760-010-8	$ 2.70	213-760-047-0	$ 2.70	213-760-084-3	$ 2.70	213-810-004-1	$ 2.70
213-760-011-6	$ 2.70	213-760-048-8	$ 2.70	213-760-085-0	$ 2.70	213-810-005-8	$ 2.70
213-760-012-4	$ 2.70	213-760-049-6	$ 2.70	213-760-086-8	$ 2.70	213-810-006-6	$ 2.70
213-760-013-2	$ 2.70	213-760-050-4	$ 2.70	213-760-087-6	$ 2.70	213-810-007-4	$ 2.70
213-760-014-0	$ 2.70	213-760-051-2	$ 2.70	213-760-088-4	$ 2.70	213-810-008-2	$ 2.70
213-760-015-7	$ 2.70	213-760-052-0	$ 2.70	213-760-089-2	$ 2.70	213-810-009-0	$ 2.70
213-760-016-5	$ 2.70	213-760-053-8	$ 2.70	213-760-090-0	$ 2.70	213-810-010-8	$ 2.70
213-760-017-3	$ 2.70	213-760-054-6	$ 2.70	213-760-091-8	$ 2.70	213-810-011-6	$ 2.70
213-760-018-1	$ 2.70	213-760-055-3	$ 2.70	213-760-092-6	$ 2.92	213-810-012-4	$ 2.70
213-760-019-9	$ 2.70	213-760-056-1	$ 2.70	213-760-093-4	$ 3.22	213-810-013-2	$ 2.80
213-760-020-7	$ 2.70	213-760-057-9	$ 2.70	213-760-094-2	$ 2.80	213-810-014-0	$ 2.70
213-760-021-5	$ 2.70	213-760-058-7	$ 2.80	213-760-095-9	$ 2.70	213-810-015-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
213-810-016-5	$ 2.70	213-810-053-8	$ 2.70	213-810-090-0	$ 2.70	213-810-152-8	$ 2.70
213-810-017-3	$ 2.70	213-810-054-6	$ 2.70	213-810-091-8	$ 2.70	213-810-153-6	$ 2.70
213-810-018-1	$ 2.70	213-810-055-3	$ 2.70	213-810-092-6	$ 2.70	213-810-154-4	$ 2.70
213-810-019-9	$ 2.70	213-810-056-1	$ 2.70	213-810-093-4	$ 2.70	213-810-155-1	$ 2.70
213-810-020-7	$ 2.70	213-810-057-9	$ 2.70	213-810-094-2	$ 2.70	213-810-156-9	$ 2.70
213-810-021-5	$ 2.70	213-810-058-7	$ 2.70	213-810-095-9	$ 2.70	213-810-157-7	$ 2.70
213-810-022-3	$ 2.70	213-810-059-5	$ 2.70	213-810-096-7	$ 2.70	213-810-158-5	$ 2.70
213-810-023-1	$ 2.70	213-810-060-3	$ 2.70	213-810-097-5	$ 2.70	213-810-159-3	$ 2.70
213-810-024-9	$ 2.70	213-810-061-1	$ 2.70	213-810-098-3	$ 2.70	213-810-160-1	$ 2.70
213-810-025-6	$ 2.70	213-810-062-9	$ 2.70	213-810-099-1	$ 2.70	213-810-161-9	$ 2.70
213-810-026-4	$ 2.70	213-810-063-7	$ 2.70	213-810-100-7	$ 2.70	213-810-162-7	$ 2.70
213-810-027-2	$ 2.70	213-810-064-5	$ 2.70	213-810-101-5	$ 2.70	213-810-163-5	$ 2.70
213-810-028-0	$ 2.70	213-810-065-2	$ 2.70	213-810-102-3	$ 2.70	213-810-164-3	$ 2.70
213-810-029-8	$ 2.70	213-810-066-0	$ 2.70	213-810-103-1	$ 2.70	213-810-165-0	$ 2.70
213-810-030-6	$ 2.70	213-810-067-8	$ 2.70	213-810-104-9	$ 2.70	213-820-001-5	$ 2.20
213-810-031-4	$ 2.70	213-810-068-6	$ 2.70	213-810-105-6	$ 2.70	213-820-002-3	$ 2.20
213-810-032-2	$ 2.70	213-810-069-4	$ 2.70	213-810-106-4	$ 2.70	213-820-003-1	$ 2.20
213-810-033-0	$ 2.80	213-810-070-2	$ 2.70	213-810-107-2	$ 2.70	213-820-004-9	$ 2.20
213-810-034-8	$ 2.80	213-810-071-0	$ 2.70	213-810-108-0	$ 2.70	213-820-005-6	$ 2.20
213-810-035-5	$ 2.70	213-810-072-8	$ 2.70	213-810-124-7	$ 2.70	213-820-006-4	$ 2.20
213-810-036-3	$ 2.70	213-810-073-6	$ 2.70	213-810-125-4	$ 2.70	213-820-007-2	$ 2.20
213-810-037-1	$ 2.70	213-810-074-4	$ 2.70	213-810-126-2	$ 2.70	213-820-008-0	$ 2.20
213-810-038-9	$ 1.92	213-810-075-1	$ 2.70	213-810-127-0	$ 2.70	213-820-009-8	$ 2.20
213-810-039-7	$ 2.70	213-810-076-9	$ 2.70	213-810-128-8	$ 2.70	213-820-010-6	$ 2.20
213-810-040-5	$ 2.70	213-810-077-7	$ 2.70	213-810-129-6	$ 2.70	213-820-011-4	$ 2.20
213-810-041-3	$ 2.70	213-810-078-5	$ 2.70	213-810-130-4	$ 2.70	213-820-012-2	$ 2.20
213-810-042-1	$ 2.70	213-810-079-3	$ 2.70	213-810-131-2	$ 2.70	213-820-013-0	$ 2.20
213-810-043-9	$ 2.70	213-810-080-1	$ 2.70	213-810-132-0	$ 2.70	213-820-014-8	$ 2.20
213-810-044-7	$ 2.70	213-810-081-9	$ 2.70	213-810-133-8	$ 2.70	213-820-015-5	$ 2.20
213-810-045-4	$ 2.70	213-810-082-7	$ 2.70	213-810-134-6	$ 2.70	213-820-016-3	$ 2.20
213-810-046-2	$ 2.70	213-810-083-5	$ 2.70	213-810-135-3	$ 2.70	213-820-017-1	$ 2.20
213-810-047-0	$ 2.70	213-810-084-3	$ 2.70	213-810-136-1	$ 2.70	213-820-018-9	$ 2.20
213-810-048-8	$ 2.70	213-810-085-0	$ 2.70	213-810-137-9	$ 2.70	213-820-019-7	$ 2.20
213-810-049-6	$ 2.70	213-810-086-8	$ 2.70	213-810-138-7	$ 2.70	213-820-020-5	$ 2.20
213-810-050-4	$ 2.70	213-810-087-6	$ 2.70	213-810-139-5	$ 2.70	213-820-021-3	$ 2.20
213-810-051-2	$ 2.70	213-810-088-4	$ 2.70	213-810-140-3	$ 2.70	213-820-022-1	$ 2.20
213-810-052-0	$ 2.70	213-810-089-2	$ 2.70	213-810-151-0	$ 2.70	213-820-023-9	$ 2.20

DA 75A		DA 75A		DA 75A		DA 75A	
213-820-024-7	$ 2.20	213-820-061-9	$ 2.20	213-830-008-8	$ 1.92	213-830-045-0	$ 1.92
213-820-025-4	$ 2.20	213-820-062-7	$ 2.20	213-830-009-6	$ 1.92	213-830-046-8	$ 1.92
213-820-026-2	$ 2.20	213-820-063-5	$ 2.20	213-830-010-4	$ 1.92	213-830-047-6	$ 1.92
213-820-027-0	$ 2.20	213-820-064-3	$ 2.20	213-830-011-2	$ 1.92	213-830-048-4	$ 1.92
213-820-028-8	$ 2.20	213-820-065-0	$ 2.20	213-830-012-0	$ 1.92	213-830-049-2	$ 1.92
213-820-029-6	$ 2.20	213-820-066-8	$ 2.20	213-830-013-8	$ 1.92	213-830-050-0	$ 1.92
213-820-030-4	$ 2.20	213-820-067-6	$ 2.20	213-830-014-6	$ 1.92	213-830-051-8	$ 1.92
213-820-031-2	$ 2.20	213-820-068-4	$ 2.20	213-830-015-3	$ 1.92	213-830-052-6	$ 1.92
213-820-032-0	$ 2.20	213-820-069-2	$ 2.20	213-830-016-1	$ 1.92	213-830-053-4	$ 1.92
213-820-033-8	$ 2.20	213-820-070-0	$ 2.20	213-830-017-9	$ 1.92	213-830-054-2	$ 1.92
213-820-034-6	$ 2.20	213-820-071-8	$ 2.20	213-830-018-7	$ 1.92	213-830-055-9	$ 1.92
213-820-035-3	$ 2.20	213-820-072-6	$ 2.20	213-830-019-5	$ 1.92	213-830-056-7	$ 1.92
213-820-036-1	$ 2.20	213-820-073-4	$ 2.20	213-830-020-3	$ 1.92	213-830-057-5	$ 1.92
213-820-037-9	$ 2.20	213-820-074-2	$ 2.20	213-830-021-1	$ 1.92	213-830-058-3	$ 1.92
213-820-038-7	$ 2.20	213-820-075-9	$ 2.20	213-830-022-9	$ 1.92	213-830-059-1	$ 1.92
213-820-039-5	$ 2.20	213-820-076-7	$ 2.20	213-830-023-7	$ 1.92	213-830-060-9	$ 1.92
213-820-040-3	$ 2.20	213-820-077-5	$ 2.20	213-830-024-5	$ 1.92	213-830-061-7	$ 1.92
213-820-041-1	$ 2.20	213-820-078-3	$ 2.20	213-830-025-2	$ 1.92	213-830-062-5	$ 1.92
213-820-042-9	$ 2.20	213-820-079-1	$ 2.20	213-830-026-0	$ 1.92	213-830-063-3	$ 1.92
213-820-043-7	$ 2.20	213-820-080-9	$ 2.20	213-830-027-8	$ 1.92	213-830-064-1	$ 1.92
213-820-044-5	$ 2.20	213-820-081-7	$ 2.20	213-830-028-6	$ 1.92	213-830-065-8	$ 1.92
213-820-045-2	$ 2.20	213-820-082-5	$ 2.20	213-830-029-4	$ 1.92	213-830-066-6	$ 1.92
213-820-046-0	$ 2.20	213-820-083-3	$ 2.20	213-830-030-2	$ 1.92	213-830-067-4	$ 1.92
213-820-047-8	$ 2.20	213-820-084-1	$ 2.20	213-830-031-0	$ 1.92	213-830-068-2	$ 1.92
213-820-048-6	$ 2.20	213-820-085-8	$ 2.20	213-830-032-8	$ 1.92	213-830-069-0	$ 1.92
213-820-049-4	$ 2.20	213-820-086-6	$ 2.20	213-830-033-6	$ 1.92	213-830-070-8	$ 1.92
213-820-050-2	$ 2.20	213-820-087-4	$ 2.20	213-830-034-4	$ 1.92	213-840-001-1	$ 4.28
213-820-051-0	$ 2.20	213-820-088-2	$ 2.20	213-830-035-1	$ 1.92	213-840-009-4	$ 2.26
213-820-052-8	$ 2.20	213-820-089-0	$ 2.20	213-830-036-9	$ 1.92	213-840-011-0	$ 1.80
213-820-053-6	$ 2.20	213-820-090-8	$ 2.20	213-830-037-7	$ 1.92	213-840-012-8	$ 1.94
213-820-054-4	$ 2.20	213-830-001-3	$ 1.92	213-830-038-5	$ 1.92	213-840-013-6	$ 1.60
213-820-055-1	$ 2.20	213-830-002-1	$ 1.92	213-830-039-3	$ 1.92	213-840-014-4	$ 0.82
213-820-056-9	$ 2.20	213-830-003-9	$ 1.92	213-830-040-1	$ 1.92	213-840-015-1	$ 1.28
213-820-057-7	$ 2.20	213-830-004-7	$ 1.92	213-830-041-9	$ 1.92	213-840-016-9	$ 2.64
213-820-058-5	$ 2.20	213-830-005-4	$ 1.92	213-830-042-7	$ 1.92	213-840-017-7	$ 1.48
213-820-059-3	$ 2.20	213-830-006-2	$ 1.92	213-830-043-5	$ 1.92	213-840-018-5	$ 2.14
213-820-060-1	$ 2.20	213-830-007-0	$ 1.92	213-830-044-3	$ 1.92	213-840-019-3	$ 0.82

DA 75A		DA 75A		DA 75A		DA 75A	
213-840-020-1	$ 0.74	213-850-037-2	$ 2.70	213-850-074-5	$ 2.70	213-920-020-4	$ 2.92
213-840-021-9	$ 1.28	213-850-038-0	$ 2.70	213-850-075-2	$ 2.80	213-920-021-2	$ 2.92
213-840-022-7	$ 0.86	213-850-039-8	$ 2.70	213-850-076-0	$ 2.70	213-920-022-0	$ 2.92
213-850-001-8	$ 2.92	213-850-040-6	$ 2.92	213-850-077-8	$ 2.70	213-920-023-8	$ 2.92
213-850-002-6	$ 2.80	213-850-041-4	$ 2.80	213-850-078-6	$ 2.70	213-920-024-6	$ 2.92
213-850-003-4	$ 2.80	213-850-042-2	$ 2.70	213-850-079-4	$ 2.70	213-920-025-3	$ 2.92
213-850-004-2	$ 2.80	213-850-043-0	$ 2.70	213-850-080-2	$ 2.70	213-920-026-1	$ 2.92
213-850-005-9	$ 2.70	213-850-044-8	$ 2.70	213-850-081-0	$ 2.70	213-920-027-9	$ 2.92
213-850-006-7	$ 3.22	213-850-045-5	$ 2.70	213-850-082-8	$ 2.70	213-920-028-7	$ 2.92
213-850-007-5	$ 2.80	213-850-046-3	$ 2.70	213-850-083-6	$ 2.70	213-920-029-5	$ 2.92
213-850-010-9	$ 3.06	213-850-047-1	$ 2.70	213-850-086-9	$ 3.06	213-920-030-3	$ 2.92
213-850-011-7	$ 2.80	213-850-048-9	$ 2.80	213-850-087-7	$ 2.70	213-920-031-1	$ 2.92
213-850-012-5	$ 2.70	213-850-049-7	$ 2.70	213-910-001-6	$ 2.96	213-920-032-9	$ 2.92
213-850-013-3	$ 2.70	213-850-050-5	$ 2.70	213-910-002-4	$ 2.34	213-920-033-7	$ 2.92
213-850-014-1	$ 2.70	213-850-051-3	$ 2.70	213-910-003-2	$ 4.32	213-920-034-5	$ 2.92
213-850-015-8	$ 2.70	213-850-052-1	$ 2.70	213-910-004-0	$ 2.18	213-920-035-2	$ 2.92
213-850-016-6	$ 2.70	213-850-053-9	$ 2.70	213-910-005-7	$ 2.26	213-920-036-0	$ 2.92
213-850-017-4	$ 2.80	213-850-054-7	$ 2.80	213-910-006-5	$ 3.66	213-920-037-8	$ 2.92
213-850-018-2	$ 2.70	213-850-055-4	$ 2.70	213-920-001-4	$ 2.92	213-920-038-6	$ 2.92
213-850-019-0	$ 2.70	213-850-056-2	$ 2.70	213-920-002-2	$ 2.92	213-920-039-4	$ 2.92
213-850-020-8	$ 2.70	213-850-057-0	$ 2.70	213-920-003-0	$ 2.92	213-920-040-2	$ 2.92
213-850-021-6	$ 2.70	213-850-058-8	$ 2.70	213-920-004-8	$ 2.92	213-920-041-0	$ 2.92
213-850-022-4	$ 2.70	213-850-059-6	$ 2.70	213-920-005-5	$ 2.92	213-920-042-8	$ 2.92
213-850-023-2	$ 2.70	213-850-060-4	$ 2.70	213-920-006-3	$ 2.92	213-920-043-6	$ 2.92
213-850-024-0	$ 2.70	213-850-061-2	$ 2.70	213-920-007-1	$ 2.92	213-920-044-4	$ 2.92
213-850-025-7	$ 2.70	213-850-062-0	$ 2.70	213-920-008-9	$ 2.92	213-920-045-1	$ 2.92
213-850-026-5	$ 2.70	213-850-063-8	$ 2.70	213-920-009-7	$ 2.92	213-920-046-9	$ 2.92
213-850-027-3	$ 2.70	213-850-064-6	$ 2.70	213-920-010-5	$ 2.92	213-920-047-7	$ 2.92
213-850-028-1	$ 2.70	213-850-065-3	$ 2.70	213-920-011-3	$ 2.92	213-920-048-5	$ 2.92
213-850-029-9	$ 2.70	213-850-066-1	$ 2.70	213-920-012-1	$ 2.92	213-920-049-3	$ 2.92
213-850-030-7	$ 2.80	213-850-067-9	$ 2.70	213-920-013-9	$ 2.92	213-920-050-1	$ 2.92
213-850-031-5	$ 3.06	213-850-068-7	$ 2.80	213-920-014-7	$ 2.92	213-920-051-9	$ 2.92
213-850-032-3	$ 2.70	213-850-069-5	$ 2.80	213-920-015-4	$ 2.92	213-920-052-7	$ 2.92
213-850-033-1	$ 2.70	213-850-070-3	$ 2.70	213-920-016-2	$ 2.92	213-920-053-5	$ 2.92
213-850-034-9	$ 2.70	213-850-071-1	$ 2.70	213-920-017-0	$ 2.92	213-920-054-3	$ 2.92
213-850-035-6	$ 2.70	213-850-072-9	$ 2.70	213-920-018-8	$ 2.92	213-920-055-0	$ 2.92
213-850-036-4	$ 2.70	213-850-073-7	$ 3.06	213-920-019-6	$ 2.92	213-920-056-8	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
213-920-057-6	$ 2.92	217-070-002-1	$ 3.06	217-070-048-4	$ 3.22	217-081-038-2	$ 3.06
213-920-058-4	$ 2.92	217-070-003-9	$ 3.06	217-070-049-2	$ 3.06	217-081-039-0	$ 3.22
213-920-059-2	$ 2.92	217-070-004-7	$ 3.06	217-070-050-0	$ 3.06	217-081-050-7	$ 3.22
213-920-060-0	$ 2.92	217-070-005-4	$ 3.06	217-070-051-8	$ 3.06	217-081-051-5	$ 3.06
213-920-061-8	$ 2.92	217-070-006-2	$ 2.80	217-070-052-6	$ 2.92	217-081-052-3	$ 3.06
213-920-062-6	$ 2.92	217-070-007-0	$ 2.80	217-070-053-4	$ 3.06	217-081-053-1	$ 3.06
213-920-063-4	$ 2.92	217-070-008-8	$ 2.80	217-070-054-2	$ 3.06	217-081-054-9	$ 3.22
213-920-064-2	$ 2.92	217-070-009-6	$ 2.92	217-070-055-9	$ 3.22	217-081-055-6	$ 2.92
213-920-065-9	$ 2.92	217-070-010-4	$ 3.06	217-081-009-3	$ 3.60	217-081-056-4	$ 2.80
213-920-066-7	$ 2.92	217-070-011-2	$ 2.92	217-081-010-1	$ 3.60	217-081-057-2	$ 2.80
213-920-067-5	$ 2.92	217-070-012-0	$ 2.80	217-081-011-9	$ 3.22	217-081-058-0	$ 2.80
213-920-068-3	$ 2.92	217-070-013-8	$ 3.06	217-081-012-7	$ 3.06	217-081-059-8	$ 2.80
213-920-069-1	$ 2.92	217-070-014-6	$ 3.22	217-081-013-5	$ 2.80	217-081-061-4	$ 2.80
213-920-070-9	$ 2.92	217-070-015-3	$ 3.06	217-081-014-3	$ 2.92	217-081-062-2	$ 2.80
213-920-071-7	$ 2.92	217-070-016-1	$ 3.60	217-081-015-0	$ 3.60	217-081-063-0	$ 2.80
213-920-072-5	$ 2.92	217-070-017-9	$ 4.18	217-081-016-8	$ 4.18	217-081-064-8	$ 3.06
213-920-073-3	$ 2.92	217-070-018-7	$ 3.06	217-081-017-6	$ 3.60	217-081-065-5	$ 3.22
213-920-074-1	$ 2.92	217-070-019-5	$ 2.92	217-081-018-4	$ 3.06	217-081-066-3	$ 3.06
213-920-075-8	$ 2.92	217-070-020-3	$ 3.06	217-081-019-2	$ 3.06	217-081-067-1	$ 2.92
213-920-076-6	$ 2.92	217-070-021-1	$ 3.22	217-081-020-0	$ 3.22	217-081-068-9	$ 3.22
213-920-077-4	$ 2.92	217-070-022-9	$ 3.22	217-081-021-8	$ 4.18	217-082-001-9	$ 3.06
213-920-078-2	$ 2.92	217-070-023-7	$ 3.22	217-081-022-6	$ 4.18	217-082-002-7	$ 2.92
213-920-079-0	$ 2.92	217-070-024-5	$ 3.22	217-081-023-4	$ 3.22	217-082-003-5	$ 2.92
213-920-080-8	$ 2.92	217-070-025-2	$ 3.22	217-081-024-2	$ 3.06	217-082-004-3	$ 2.92
213-920-081-6	$ 2.92	217-070-026-0	$ 3.60	217-081-025-9	$ 3.06	217-082-005-0	$ 2.92
213-920-082-4	$ 2.92	217-070-027-8	$ 3.22	217-081-026-7	$ 3.06	217-082-006-8	$ 2.92
213-920-083-2	$ 2.92	217-070-028-6	$ 3.22	217-081-027-5	$ 2.92	217-082-007-6	$ 3.06
213-920-084-0	$ 2.92	217-070-029-4	$ 3.22	217-081-028-3	$ 2.92	217-082-008-4	$ 3.06
213-920-085-7	$ 2.92	217-070-030-2	$ 3.22	217-081-029-1	$ 2.92	217-091-001-8	$ 2.92
213-920-086-5	$ 2.92	217-070-031-0	$ 3.22	217-081-030-9	$ 3.06	217-091-008-3	$ 3.06
217-050-026-4	$ 34.88	217-070-032-8	$ 3.60	217-081-031-7	$ 3.06	217-091-009-1	$ 3.06
217-050-027-2	$ 141.32	217-070-033-6	$ 2.92	217-081-032-5	$ 2.92	217-091-010-9	$ 3.22
217-050-035-5	$ 350.90	217-070-034-4	$ 2.92	217-081-033-3	$ 2.92	217-091-011-7	$ 3.06
217-050-036-3	$ 291.84	217-070-035-1	$ 2.92	217-081-034-1	$ 3.22	217-091-012-5	$ 3.06
217-050-037-1	$ 152.36	217-070-036-9	$ 3.22	217-081-035-8	$ 3.06	217-091-013-3	$ 3.06
217-050-038-9	$ 158.72	217-070-037-7	$ 2.92	217-081-036-6	$ 3.06	217-091-014-1	$ 3.06
217-070-001-3	$ 3.60	217-070-038-5	$ 2.92	217-081-037-4	$ 2.92	217-091-015-8	$ 3.06

DA 75A		DA 75A		DA 75A		DA 75A	
217-091-016-6	$ 3.06	217-101-005-7	$ 3.06	217-103-008-9	$ 2.92	217-114-008-6	$ 2.92
217-091-017-4	$ 3.06	217-101-006-5	$ 3.06	217-103-009-7	$ 3.22	217-121-001-2	$ 3.22
217-091-018-2	$ 2.92	217-101-007-3	$ 2.92	217-103-010-5	$ 3.22	217-121-002-0	$ 3.22
217-091-019-0	$ 2.92	217-101-008-1	$ 2.92	217-111-001-4	$ 2.92	217-121-003-8	$ 2.92
217-091-020-8	$ 2.92	217-101-009-9	$ 2.92	217-111-002-2	$ 2.92	217-121-004-6	$ 2.92
217-091-021-6	$ 3.06	217-101-010-7	$ 2.92	217-111-003-0	$ 2.92	217-121-005-3	$ 2.92
217-091-022-4	$ 3.22	217-101-011-5	$ 2.92	217-111-004-8	$ 3.06	217-121-006-1	$ 3.06
217-091-023-2	$ 3.06	217-102-001-5	$ 3.06	217-111-005-5	$ 3.06	217-121-007-9	$ 3.06
217-091-024-0	$ 3.06	217-102-002-3	$ 3.06	217-111-006-3	$ 3.06	217-121-008-7	$ 3.06
217-091-025-7	$ 3.06	217-102-003-1	$ 3.06	217-111-007-1	$ 2.92	217-121-009-5	$ 3.06
217-091-026-5	$ 3.06	217-102-004-9	$ 3.22	217-111-008-9	$ 3.60	217-121-010-3	$ 3.22
217-091-027-3	$ 2.92	217-102-005-6	$ 3.06	217-111-009-7	$ 2.92	217-121-011-1	$ 3.22
217-092-001-7	$ 3.22	217-102-006-4	$ 3.06	217-111-010-5	$ 3.22	217-122-002-9	$ 2.92
217-092-002-5	$ 3.60	217-102-007-2	$ 3.06	217-112-001-3	$ 3.06	217-122-003-7	$ 2.92
217-092-003-3	$ 3.22	217-102-008-0	$ 3.06	217-112-002-1	$ 2.92	217-122-004-5	$ 2.92
217-092-004-1	$ 3.22	217-102-009-8	$ 2.92	217-112-003-9	$ 2.92	217-122-005-2	$ 2.92
217-092-005-8	$ 3.06	217-102-010-6	$ 2.92	217-112-004-7	$ 2.92	217-122-006-0	$ 2.92
217-092-006-6	$ 3.22	217-102-011-4	$ 2.92	217-112-005-4	$ 2.92	217-122-007-8	$ 2.92
217-092-007-4	$ 3.22	217-102-014-8	$ 3.06	217-112-006-2	$ 3.22	217-122-008-6	$ 2.92
217-092-008-2	$ 3.06	217-102-016-3	$ 4.18	217-112-007-0	$ 3.06	217-122-009-4	$ 2.92
217-092-009-0	$ 3.06	217-102-017-1	$ 4.18	217-112-008-8	$ 3.06	217-122-010-2	$ 2.92
217-092-010-8	$ 2.92	217-102-018-9	$ 4.18	217-112-009-6	$ 3.22	217-122-011-0	$ 2.92
217-093-001-6	$ 3.06	217-102-019-7	$ 3.60	217-112-010-4	$ 3.22	217-122-012-8	$ 3.06
217-093-002-4	$ 2.92	217-102-020-5	$ 3.60	217-112-011-2	$ 3.06	217-122-013-6	$ 3.60
217-093-003-2	$ 2.92	217-102-021-3	$ 3.60	217-113-001-2	$ 3.06	217-131-001-0	$ 3.60
217-093-004-0	$ 2.92	217-102-022-1	$ 3.60	217-113-002-0	$ 3.06	217-131-002-8	$ 2.92
217-093-005-7	$ 3.06	217-102-023-9	$ 3.60	217-113-005-3	$ 3.06	217-131-003-6	$ 3.06
217-093-006-5	$ 3.22	217-102-024-7	$ 3.22	217-113-006-1	$ 2.92	217-131-004-4	$ 2.92
217-093-007-3	$ 3.06	217-102-025-4	$ 3.06	217-113-007-9	$ 3.06	217-131-005-1	$ 3.22
217-093-008-1	$ 3.22	217-102-026-2	$ 4.18	217-113-008-7	$ 3.60	217-131-006-9	$ 4.18
217-093-009-9	$ 3.06	217-103-001-4	$ 2.92	217-114-001-1	$ 3.06	217-131-007-7	$ 4.18
217-093-010-7	$ 4.18	217-103-002-2	$ 2.92	217-114-002-9	$ 3.06	217-131-008-5	$ 3.60
217-093-011-5	$ 4.18	217-103-003-0	$ 3.22	217-114-003-7	$ 3.22	217-131-009-3	$ 3.22
217-101-001-6	$ 2.92	217-103-004-8	$ 3.06	217-114-004-5	$ 3.22	217-131-010-1	$ 3.06
217-101-002-4	$ 2.92	217-103-005-5	$ 2.92	217-114-005-2	$ 2.92	217-131-011-9	$ 3.22
217-101-003-2	$ 3.06	217-103-006-3	$ 3.22	217-114-006-0	$ 3.06	217-131-012-7	$ 2.92
217-101-004-0	$ 3.06	217-103-007-1	$ 3.22	217-114-007-8	$ 3.06	217-131-013-5	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
217-131-014-3	$ 3.06	217-200-008-1	$ 2.80	217-210-028-7	$ 4.18	217-210-071-7	$ 2.70
217-131-015-0	$ 3.22	217-200-009-9	$ 2.80	217-210-029-5	$ 3.60	217-210-072-5	$ 2.70
217-131-016-8	$ 4.18	217-200-010-7	$ 2.70	217-210-030-3	$ 3.06	217-210-073-3	$ 2.70
217-131-017-6	$ 4.18	217-200-011-5	$ 2.70	217-210-031-1	$ 2.92	217-210-074-1	$ 2.70
217-131-018-4	$ 3.60	217-200-012-3	$ 2.80	217-210-032-9	$ 2.92	217-210-075-8	$ 2.70
217-131-019-2	$ 2.92	217-200-013-1	$ 3.06	217-210-033-7	$ 2.92	217-210-076-6	$ 2.70
217-131-020-0	$ 3.22	217-200-014-9	$ 2.92	217-210-034-5	$ 3.22	217-210-077-4	$ 2.70
217-131-021-8	$ 3.06	217-200-015-6	$ 2.92	217-210-035-2	$ 3.22	217-210-078-2	$ 2.70
217-131-022-6	$ 3.06	217-200-016-4	$ 2.92	217-210-036-0	$ 3.22	217-210-087-3	$ 2.80
217-131-023-4	$ 2.92	217-200-017-2	$ 2.92	217-210-037-8	$ 3.06	217-210-088-1	$ 2.70
217-131-024-2	$ 3.22	217-200-018-0	$ 2.92	217-210-038-6	$ 3.22	217-210-090-7	$ 2.80
217-132-001-9	$ 3.60	217-200-019-8	$ 3.06	217-210-039-4	$ 2.92	217-210-091-5	$ 2.80
217-132-003-5	$ 3.22	217-200-020-6	$ 3.60	217-210-040-2	$ 2.92	217-210-092-3	$ 2.80
217-132-004-3	$ 2.92	217-200-021-4	$ 2.92	217-210-041-0	$ 2.92	217-210-093-1	$ 3.22
217-132-005-0	$ 2.92	217-200-022-2	$ 2.70	217-210-042-8	$ 2.92	217-210-094-9	$ 3.06
217-132-006-8	$ 2.92	217-200-025-5	$ 2.80	217-210-043-6	$ 2.92	217-210-095-6	$ 2.92
217-132-007-6	$ 3.06	217-200-026-3	$ 2.70	217-210-044-4	$ 2.92	217-210-108-7	$ 2.80
217-132-008-4	$ 3.06	217-200-039-6	$ 2.70	217-210-045-1	$ 2.92	217-220-041-8	$ 2.92
217-132-009-2	$ 3.06	217-200-040-4	$ 2.80	217-210-046-9	$ 2.92	217-220-042-6	$ 2.92
217-132-010-0	$ 3.22	217-210-007-1	$ 2.80	217-210-047-7	$ 2.92	217-220-043-4	$ 2.92
217-132-011-8	$ 3.06	217-210-008-9	$ 2.80	217-210-048-5	$ 2.92	217-220-044-2	$ 2.92
217-132-012-6	$ 3.06	217-210-009-7	$ 2.80	217-210-049-3	$ 2.92	217-220-045-9	$ 2.92
217-132-015-9	$ 3.22	217-210-010-5	$ 2.80	217-210-050-1	$ 3.06	217-220-046-7	$ 2.92
217-132-016-7	$ 3.22	217-210-011-3	$ 2.80	217-210-055-0	$ 2.80	217-220-047-5	$ 2.92
217-132-019-1	$ 2.92	217-210-012-1	$ 2.80	217-210-056-8	$ 2.70	217-220-057-4	$ 2.92
217-132-022-5	$ 3.06	217-210-013-9	$ 3.06	217-210-057-6	$ 2.70	217-220-058-2	$ 2.92
217-132-023-3	$ 3.06	217-210-014-7	$ 3.06	217-210-058-4	$ 2.70	217-220-063-2	$ 2.92
217-132-025-8	$ 3.60	217-210-015-4	$ 2.80	217-210-059-2	$ 2.80	217-220-064-0	$ 2.92
217-132-026-6	$ 3.60	217-210-016-2	$ 2.80	217-210-060-0	$ 2.80	217-220-065-7	$ 2.92
217-132-027-4	$ 3.22	217-210-017-0	$ 2.80	217-210-061-8	$ 2.80	217-220-066-5	$ 2.92
217-132-028-2	$ 3.06	217-210-018-8	$ 2.80	217-210-062-6	$ 2.80	217-220-082-2	$ 2.92
217-132-029-0	$ 3.22	217-210-019-6	$ 2.80	217-210-063-4	$ 2.80	217-220-083-0	$ 2.92
217-132-030-8	$ 3.22	217-210-020-4	$ 3.06	217-210-064-2	$ 2.80	217-220-084-8	$ 2.92
217-132-031-6	$ 2.92	217-210-021-2	$ 3.22	217-210-065-9	$ 2.70	217-220-085-5	$ 2.92
217-200-005-7	$ 3.22	217-210-025-3	$ 2.92	217-210-066-7	$ 2.70	217-220-086-3	$ 2.92
217-200-006-5	$ 2.92	217-210-026-1	$ 3.06	217-210-069-1	$ 2.80	217-220-087-1	$ 2.92
217-200-007-3	$ 2.80	217-210-027-9	$ 3.60	217-210-070-9	$ 2.70	217-220-099-6	$ 2.92

DA 75A		DA 75A		DA 75A		DA 75A	
217-220-100-2	$ 2.92	217-220-138-2	$ 2.92	217-230-046-5	$ 2.70	217-230-083-8	$ 2.70
217-220-101-0	$ 2.92	217-220-139-0	$ 2.92	217-230-047-3	$ 2.70	217-230-087-9	$ 2.70
217-220-102-8	$ 2.92	217-220-144-0	$ 2.92	217-230-048-1	$ 2.70	217-230-088-7	$ 2.70
217-220-103-6	$ 2.92	217-220-145-7	$ 2.92	217-230-049-9	$ 2.70	217-230-089-5	$ 2.70
217-220-104-4	$ 2.92	217-220-146-5	$ 2.92	217-230-050-7	$ 2.70	217-230-090-3	$ 2.70
217-220-105-1	$ 2.92	217-220-147-3	$ 2.92	217-230-051-5	$ 2.70	217-230-091-1	$ 2.70
217-220-106-9	$ 2.92	217-220-148-1	$ 2.92	217-230-052-3	$ 2.70	217-230-092-9	$ 2.70
217-220-107-7	$ 2.92	217-220-149-9	$ 2.92	217-230-053-1	$ 2.70	217-230-093-7	$ 2.70
217-220-108-5	$ 2.92	217-220-150-7	$ 2.92	217-230-054-9	$ 2.70	217-230-094-5	$ 2.70
217-220-109-3	$ 2.92	217-220-151-5	$ 2.92	217-230-055-6	$ 2.70	217-230-095-2	$ 3.06
217-220-110-1	$ 2.92	217-220-152-3	$ 2.92	217-230-056-4	$ 2.70	217-230-096-0	$ 2.92
217-220-111-9	$ 2.92	217-220-153-1	$ 2.92	217-230-057-2	$ 2.70	217-230-097-8	$ 2.80
217-220-112-7	$ 2.92	217-220-154-9	$ 2.92	217-230-058-0	$ 2.70	217-230-098-6	$ 2.70
217-220-113-5	$ 2.92	217-220-155-6	$ 2.92	217-230-059-8	$ 2.70	217-230-099-4	$ 2.70
217-220-114-3	$ 2.92	217-220-156-4	$ 2.92	217-230-060-6	$ 2.70	217-230-100-0	$ 2.70
217-220-115-0	$ 2.92	217-220-157-2	$ 2.92	217-230-061-4	$ 2.70	217-230-101-8	$ 2.70
217-220-116-8	$ 2.92	217-220-158-0	$ 2.92	217-230-062-2	$ 2.70	217-230-102-6	$ 2.70
217-220-117-6	$ 2.92	217-220-159-8	$ 2.92	217-230-063-0	$ 2.70	217-230-103-4	$ 2.70
217-220-118-4	$ 2.92	217-220-160-6	$ 2.92	217-230-064-8	$ 2.70	217-230-106-7	$ 2.70
217-220-119-2	$ 2.92	217-220-161-4	$ 2.92	217-230-065-5	$ 2.70	217-230-108-3	$ 2.92
217-220-120-0	$ 2.92	217-220-162-2	$ 2.92	217-230-066-3	$ 2.70	217-230-109-1	$ 2.92
217-220-121-8	$ 2.92	217-220-163-0	$ 2.92	217-230-067-1	$ 2.70	217-230-110-9	$ 2.92
217-220-122-6	$ 2.92	217-230-013-5	$ 2.92	217-230-068-9	$ 2.70	217-230-111-7	$ 2.92
217-220-123-4	$ 2.92	217-230-014-3	$ 2.92	217-230-069-7	$ 2.70	217-230-112-5	$ 2.92
217-220-124-2	$ 2.92	217-230-015-0	$ 2.92	217-230-070-5	$ 2.70	217-230-113-3	$ 2.92
217-220-125-9	$ 2.92	217-230-016-8	$ 2.92	217-230-071-3	$ 2.70	217-230-114-1	$ 2.92
217-220-126-7	$ 2.92	217-230-017-6	$ 2.92	217-230-072-1	$ 2.70	217-230-115-8	$ 2.92
217-220-127-5	$ 2.92	217-230-018-4	$ 2.92	217-230-073-9	$ 2.70	217-230-116-6	$ 2.92
217-220-128-3	$ 2.92	217-230-019-2	$ 2.92	217-230-074-7	$ 2.70	217-230-117-4	$ 2.92
217-220-129-1	$ 2.92	217-230-038-2	$ 2.70	217-230-075-4	$ 2.70	217-230-118-2	$ 2.92
217-220-130-9	$ 2.92	217-230-039-0	$ 2.70	217-230-076-2	$ 2.70	217-230-119-0	$ 2.92
217-220-131-7	$ 2.92	217-230-040-8	$ 2.70	217-230-077-0	$ 2.70	217-240-001-8	$ 2.70
217-220-132-5	$ 2.92	217-230-041-6	$ 2.70	217-230-078-8	$ 2.70	217-240-002-6	$ 2.70
217-220-133-3	$ 2.92	217-230-042-4	$ 2.70	217-230-079-6	$ 2.70	217-240-003-4	$ 2.70
217-220-134-1	$ 2.92	217-230-043-2	$ 2.70	217-230-080-4	$ 2.70	217-240-004-2	$ 2.80
217-220-136-6	$ 2.92	217-230-044-0	$ 2.70	217-230-081-2	$ 2.70	217-240-005-9	$ 2.70
217-220-137-4	$ 2.92	217-230-045-7	$ 2.70	217-230-082-0	$ 2.70	217-240-006-7	$ 2.70

DA 75A		DA 75A		DA 75A		DA 75A	
217-240-007-5	$ 2.70	217-260-025-2	$ 1.92	217-280-011-8	$ 2.20	217-290-026-4	$ 2.20
217-240-008-3	$ 2.70	217-260-026-0	$ 1.92	217-280-012-6	$ 2.20	217-290-027-2	$ 2.20
217-240-009-1	$ 2.70	217-260-027-8	$ 1.92	217-280-013-4	$ 2.20	217-290-028-0	$ 2.20
217-240-010-9	$ 2.70	217-260-028-6	$ 1.92	217-280-014-2	$ 2.20	217-290-029-8	$ 2.20
217-240-011-7	$ 2.70	217-260-029-4	$ 1.92	217-280-015-9	$ 2.20	217-290-030-6	$ 2.20
217-240-012-5	$ 2.70	217-260-030-2	$ 1.92	217-280-016-7	$ 2.20	217-290-031-4	$ 2.20
217-240-013-3	$ 2.70	217-260-031-0	$ 1.92	217-280-017-5	$ 2.20	217-290-032-2	$ 2.56
217-240-014-1	$ 2.70	217-260-032-8	$ 1.92	217-280-018-3	$ 2.20	217-290-033-0	$ 2.56
217-240-015-8	$ 2.70	217-260-033-6	$ 1.92	217-280-019-1	$ 2.20	217-300-001-5	$ 1.92
217-240-016-6	$ 2.70	217-260-034-4	$ 1.84	217-280-020-9	$ 2.20	217-300-002-3	$ 1.92
217-240-017-4	$ 2.70	217-260-035-1	$ 1.84	217-280-021-7	$ 2.20	217-300-003-1	$ 1.92
217-240-018-2	$ 2.70	217-260-036-9	$ 1.84	217-280-022-5	$ 2.20	217-300-004-9	$ 1.92
217-250-007-2	$ 373.34	217-260-037-7	$ 1.84	217-290-001-7	$ 2.56	217-300-005-6	$ 1.92
217-260-001-3	$ 2.56	217-260-038-5	$ 1.84	217-290-002-5	$ 2.56	217-300-006-4	$ 1.92
217-260-002-1	$ 2.56	217-260-039-3	$ 1.84	217-290-003-3	$ 2.56	217-300-007-2	$ 1.92
217-260-003-9	$ 2.56	217-260-040-1	$ 1.84	217-290-004-1	$ 2.20	217-300-008-0	$ 1.92
217-260-004-7	$ 2.56	217-260-041-9	$ 1.84	217-290-005-8	$ 2.20	217-300-009-8	$ 1.92
217-260-005-4	$ 2.56	217-260-042-7	$ 1.84	217-290-006-6	$ 2.20	217-300-010-6	$ 1.92
217-260-006-2	$ 2.56	217-260-043-5	$ 1.70	217-290-007-4	$ 2.20	217-300-011-4	$ 1.92
217-260-007-0	$ 2.56	217-260-044-3	$ 1.70	217-290-008-2	$ 2.20	217-300-012-2	$ 1.92
217-260-008-8	$ 2.56	217-260-045-0	$ 1.70	217-290-009-0	$ 2.20	217-300-013-0	$ 1.92
217-260-009-6	$ 2.56	217-260-046-8	$ 1.70	217-290-010-8	$ 2.20	217-300-014-8	$ 1.92
217-260-010-4	$ 2.56	217-260-047-6	$ 1.70	217-290-011-6	$ 2.20	217-300-015-5	$ 1.92
217-260-011-2	$ 2.56	217-260-048-4	$ 1.70	217-290-012-4	$ 2.20	217-300-016-3	$ 1.92
217-260-012-0	$ 2.56	217-260-049-2	$ 1.70	217-290-013-2	$ 2.20	217-300-017-1	$ 1.92
217-260-013-8	$ 1.72	217-260-050-0	$ 1.70	217-290-014-0	$ 2.20	217-300-018-9	$ 1.92
217-260-014-6	$ 1.72	217-260-051-8	$ 1.70	217-290-015-7	$ 2.20	217-300-019-7	$ 2.20
217-260-015-3	$ 1.72	217-280-001-9	$ 2.20	217-290-016-5	$ 2.20	217-300-020-5	$ 2.20
217-260-016-1	$ 1.72	217-280-002-7	$ 2.20	217-290-017-3	$ 2.20	217-300-021-3	$ 2.20
217-260-017-9	$ 1.72	217-280-003-5	$ 2.20	217-290-018-1	$ 2.20	217-300-022-1	$ 2.20
217-260-018-7	$ 1.72	217-280-004-3	$ 2.20	217-290-019-9	$ 2.20	217-300-023-9	$ 2.20
217-260-019-5	$ 1.72	217-280-005-0	$ 2.20	217-290-020-7	$ 2.20	217-300-024-7	$ 2.20
217-260-020-3	$ 1.72	217-280-006-8	$ 2.20	217-290-021-5	$ 2.20	217-300-025-4	$ 2.20
217-260-021-1	$ 1.72	217-280-007-6	$ 2.20	217-290-022-3	$ 2.20	217-300-026-2	$ 2.20
217-260-022-9	$ 1.72	217-280-008-4	$ 2.20	217-290-023-1	$ 2.20	217-300-027-0	$ 2.20
217-260-023-7	$ 1.72	217-280-009-2	$ 2.20	217-290-024-9	$ 2.20	217-300-028-8	$ 2.20
217-260-024-5	$ 1.72	217-280-010-0	$ 2.20	217-290-025-6	$ 2.20	217-300-029-6	$ 2.20

DA 75A		DA 76A		DA 76A		DA 76A	
217-300-030-4	$ 2.20	187-490-002-8	$ 5.12	187-490-043-2	$ 5.12	187-500-017-4	$ 5.12
217-300-031-2	$ 1.68	187-490-003-6	$ 5.12	187-490-044-0	$ 5.12	187-500-018-2	$ 7.76
217-300-032-0	$ 1.68	187-490-004-4	$ 5.12	187-490-045-7	$ 5.12	187-500-019-0	$ 5.12
217-300-033-8	$ 1.68	187-490-005-1	$ 5.12	187-490-046-5	$ 5.12	187-500-020-8	$ 5.12
217-300-034-6	$ 1.68	187-490-006-9	$ 5.12	187-490-047-3	$ 5.12	187-500-021-6	$ 5.12
217-300-035-3	$ 1.68	187-490-007-7	$ 5.12	187-490-048-1	$ 5.12	187-500-022-4	$ 5.12
217-300-036-1	$ 1.68	187-490-008-5	$ 5.12	187-490-049-9	$ 5.12	187-500-023-2	$ 7.76
217-300-037-9	$ 1.92	187-490-009-3	$ 5.12	187-490-050-7	$ 5.12	187-500-024-0	$ 7.64
217-300-038-7	$ 1.92	187-490-010-1	$ 5.12	187-490-051-5	$ 5.12	187-500-025-7	$ 7.76
217-300-039-5	$ 1.92	187-490-011-9	$ 5.12	187-490-052-3	$ 5.12	187-500-026-5	$ 7.76
217-300-040-3	$ 1.92	187-490-012-7	$ 5.12	187-490-053-1	$ 5.12	187-500-027-3	$ 5.12
217-300-041-1	$ 1.92	187-490-013-5	$ 5.12	187-490-054-9	$ 5.12	187-500-028-1	$ 5.12
217-300-042-9	$ 1.92	187-490-014-3	$ 5.12	187-490-055-6	$ 5.12	187-510-001-6	$ 5.12
217-300-043-7	$ 1.92	187-490-015-0	$ 5.12	187-490-056-4	$ 5.12	187-510-002-4	$ 5.12
217-300-044-5	$ 1.92	187-490-016-8	$ 5.12	187-490-057-2	$ 5.12	187-510-003-2	$ 5.12
217-300-045-2	$ 1.92	187-490-017-6	$ 5.12	187-490-058-0	$ 5.12	187-510-004-0	$ 5.12
217-300-046-0	$ 1.92	187-490-018-4	$ 5.12	187-490-059-8	$ 5.12	187-510-005-7	$ 5.12
217-300-047-8	$ 1.92	187-490-019-2	$ 5.12	187-490-060-6	$ 5.12	187-510-006-5	$ 7.76
217-300-048-6	$ 1.92	187-490-020-0	$ 5.12	187-490-061-4	$ 5.12	187-510-007-3	$ 5.12
Total for DA75A	**$14,697.18**	187-490-021-8	$ 5.12	187-490-062-2	$ 5.12	187-510-008-1	$ 5.12
		187-490-022-6	$ 5.12	187-490-063-0	$ 5.12	187-510-009-9	$ 5.12
DA 76A		187-490-023-4	$ 5.12	187-500-001-8	$ 5.12	187-510-010-7	$ 5.12
187-470-001-4	$ 9.28	187-490-024-2	$ 5.12	187-500-002-6	$ 5.12	187-510-012-3	$ 5.12
187-470-002-2	$ 6.48	187-490-025-9	$ 5.12	187-500-003-4	$ 5.12	187-510-013-1	$ 5.12
187-470-003-0	$ 7.76	187-490-026-7	$ 7.76	187-500-004-2	$ 5.12	187-510-014-9	$ 5.12
187-470-004-8	$ 7.76	187-490-027-5	$ 5.12	187-500-005-9	$ 5.12	187-510-015-6	$ 5.12
187-470-005-5	$ 9.28	187-490-028-3	$ 5.12	187-500-006-7	$ 5.12	187-510-017-2	$ 7.76
187-470-006-3	$ 7.76	187-490-029-1	$ 5.12	187-500-007-5	$ 5.12	187-510-018-0	$ 5.12
187-470-007-1	$ 10.70	187-490-030-9	$ 5.12	187-500-008-3	$ 5.12	187-520-001-4	$ 5.12
187-470-008-9	$ 7.76	187-490-035-8	$ 5.12	187-500-009-1	$ 5.12	187-520-002-2	$ 7.76
187-470-009-7	$ 7.76	187-490-036-6	$ 5.12	187-500-010-9	$ 5.12	187-520-003-0	$ 5.12
187-470-010-5	$ 10.70	187-490-037-4	$ 5.12	187-500-011-7	$ 5.12	187-520-004-8	$ 5.12
187-470-011-3	$ 9.28	187-490-038-2	$ 5.12	187-500-012-5	$ 7.76	187-520-005-5	$ 5.12
187-470-012-1	$ 10.70	187-490-039-0	$ 5.12	187-500-013-3	$ 5.12	187-520-006-3	$ 5.12
187-470-013-9	$ 10.70	187-490-040-8	$ 5.12	187-500-014-1	$ 5.12	187-520-007-1	$ 5.12
187-470-014-7	$ 10.70	187-490-041-6	$ 5.12	187-500-015-8	$ 5.12	187-520-008-9	$ 7.76
187-490-001-0	$ 5.12	187-490-042-4	$ 5.12	187-500-016-6	$ 5.12	187-520-009-7	$ 5.12

DA 76A		DA 76A		DA 76A		DA 76A	
187-520-010-5	$ 7.76	187-532-003-6	$ 5.12	187-542-010-9	$ 10.70	193-890-003-0	$ 5.12
187-520-011-3	$ 7.76	187-532-004-4	$ 5.12	187-542-011-7	$ 10.70	193-890-004-8	$ 5.12
187-520-012-1	$ 5.12	187-532-005-1	$ 5.12	187-543-001-7	$ 7.76	193-890-005-5	$ 5.12
187-520-013-9	$ 5.12	187-532-006-9	$ 5.12	187-543-002-5	$ 5.12	193-890-006-3	$ 5.12
187-520-014-7	$ 5.12	187-532-007-7	$ 5.12	187-543-003-3	$ 5.12	193-890-007-1	$ 5.12
187-520-015-4	$ 5.12	187-532-008-5	$ 5.12	187-543-004-1	$ 7.76	193-890-008-9	$ 5.12
187-520-016-2	$ 5.12	187-532-009-3	$ 7.76	187-544-003-2	$ 9.28	193-890-009-7	$ 5.12
187-520-017-0	$ 5.12	187-532-010-1	$ 7.76	187-544-004-0	$ 5.12	193-890-010-5	$ 5.12
187-520-018-8	$ 7.76	187-532-011-9	$ 5.12	187-551-001-6	$ 10.70	193-890-011-3	$ 5.12
187-520-019-6	$ 7.76	187-533-001-9	$ 5.12	187-551-002-4	$ 10.70	193-890-012-1	$ 7.76
187-520-020-4	$ 7.76	187-533-002-7	$ 7.76	187-551-003-2	$ 10.70	193-890-013-9	$ 5.12
187-520-021-2	$ 5.12	187-533-003-5	$ 7.76	187-551-006-5	$ 10.70	193-890-014-7	$ 5.12
187-520-022-0	$ 5.12	187-533-004-3	$ 5.12	187-551-007-3	$ 10.70	193-890-015-4	$ 5.12
187-520-024-6	$ 5.12	187-534-001-8	$ 5.12	187-551-008-1	$ 9.28	193-890-016-2	$ 5.12
187-520-025-3	$ 5.12	187-534-002-6	$ 5.12	187-552-001-5	$ 9.28	193-890-018-8	$ 5.12
187-520-026-1	$ 5.12	187-535-001-7	$ 5.12	187-552-002-3	$ 10.70	193-890-021-2	$ 5.12
187-520-027-9	$ 5.12	187-536-001-6	$ 7.76	192-210-023-3	$ 10.70	193-890-022-0	$ 5.12
187-520-028-7	$ 5.12	187-537-001-5	$ 10.70	192-210-024-1	$ 10.70	193-890-023-8	$ 5.12
187-520-029-5	$ 5.12	187-537-002-3	$ 7.76	192-210-025-8	$ 10.70	193-890-024-6	$ 5.12
187-520-030-3	$ 5.12	187-537-003-1	$ 5.12	192-210-027-4	$ 10.70	193-890-025-3	$ 5.12
187-520-031-1	$ 5.12	187-537-008-0	$ 5.12	192-210-028-2	$ 10.70	193-890-026-1	$ 5.12
187-520-032-9	$ 5.12	187-537-010-6	$ 7.76	192-210-029-0	$ 10.70	193-890-027-9	$ 5.12
187-520-033-7	$ 5.12	187-537-011-4	$ 5.12	192-210-030-8	$ 10.70	193-890-028-7	$ 5.12
187-520-034-5	$ 7.76	187-537-012-2	$ 5.12	192-210-031-6	$ 10.70	193-890-029-5	$ 6.48
187-520-035-2	$ 9.28	187-541-001-9	$ 5.12	193-690-069-3	$ 10.70	193-890-030-3	$ 5.12
187-520-036-0	$ 5.12	187-541-002-7	$ 5.12	193-880-001-6	$ 5.12	193-890-032-9	$ 5.12
187-520-037-8	$ 5.12	187-541-003-5	$ 5.12	193-880-002-4	$ 5.12	193-890-033-7	$ 5.12
187-520-038-6	$ 5.12	187-541-004-3	$ 5.12	193-880-003-2	$ 7.76	193-890-034-5	$ 5.12
187-531-001-1	$ 5.12	187-542-001-8	$ 10.70	193-880-004-0	$ 7.76	193-900-001-2	$ 5.12
187-531-002-9	$ 5.12	187-542-002-6	$ 9.28	193-880-005-7	$ 5.12	193-900-002-0	$ 7.76
187-531-003-7	$ 5.12	187-542-003-4	$ 10.70	193-880-006-5	$ 5.12	193-900-003-8	$ 5.12
187-531-004-5	$ 9.28	187-542-004-2	$ 10.70	193-880-008-1	$ 7.76	193-900-004-6	$ 5.12
187-531-005-2	$ 9.28	187-542-005-9	$ 9.28	193-880-009-9	$ 7.76	193-900-005-3	$ 5.12
187-531-006-0	$ 5.12	187-542-006-7	$ 10.70	193-880-010-7	$ 7.76	193-900-006-1	$ 7.76
187-531-007-8	$ 5.12	187-542-007-5	$ 9.28	193-880-011-5	$ 7.76	193-900-007-9	$ 5.12
187-532-001-0	$ 5.12	187-542-008-3	$ 10.70	193-890-001-4	$ 5.12	193-900-008-7	$ 5.12
187-532-002-8	$ 5.12	187-542-009-1	$ 10.70	193-890-002-2	$ 5.12	193-900-009-5	$ 5.12

Drainage Area Benefit Assessment
Proposed Fees for Lien Year 2026

DA 76A		DA 910		DA 910		DA 910	
193-900-015-2	$ 7.76	202-361-001-3	$ 4.18	202-372-001-0	$ 3.60	202-391-014-0	$ 3.24
193-900-016-0	$ 7.76	202-361-002-1	$ 3.60	202-372-002-8	$ 4.18	202-391-015-7	$ 3.24
Total for DA76A	**$1,738.34**	202-361-003-9	$ 4.18	202-372-003-6	$ 3.60	202-391-016-5	$ 3.24
		202-361-004-7	$ 3.60	202-381-001-9	$ 3.60	202-391-017-3	$ 2.92
DA 910		202-361-007-0	$ 3.60	202-381-002-7	$ 3.60	202-391-018-1	$ 2.80
202-351-001-5	$ 3.60	202-361-008-8	$ 3.60	202-381-003-5	$ 3.60	202-391-019-9	$ 2.92
202-351-002-3	$ 3.60	202-362-001-2	$ 4.18	202-381-004-3	$ 3.24	202-391-020-7	$ 2.92
202-351-003-1	$ 3.60	202-362-002-0	$ 4.18	202-381-005-0	$ 3.60	202-391-021-5	$ 2.92
202-351-004-9	$ 3.60	202-362-003-8	$ 4.18	202-381-006-8	$ 3.60	202-391-022-3	$ 3.24
202-351-005-6	$ 4.18	202-362-004-6	$ 4.18	202-381-007-6	$ 3.60	202-392-001-6	$ 3.24
202-352-001-4	$ 3.24	202-362-005-3	$ 4.18	202-381-008-4	$ 3.60	202-392-002-4	$ 2.92
202-352-002-2	$ 4.18	202-362-006-1	$ 4.18	202-381-009-2	$ 3.60	202-392-003-2	$ 2.92
202-352-003-0	$ 3.60	202-362-007-9	$ 3.60	202-381-010-0	$ 3.60	202-392-004-0	$ 3.04
202-352-004-8	$ 3.60	202-363-001-1	$ 3.60	202-382-001-8	$ 3.60	202-392-005-7	$ 3.24
202-352-005-5	$ 4.18	202-363-002-9	$ 4.18	202-382-002-6	$ 3.60	202-393-001-5	$ 2.92
202-352-006-3	$ 3.60	202-363-003-7	$ 4.18	202-382-003-4	$ 3.60	202-393-002-3	$ 2.92
202-352-007-1	$ 3.60	202-363-004-5	$ 3.24	202-382-004-2	$ 3.60	202-393-003-1	$ 2.92
202-352-008-9	$ 4.18	202-363-005-2	$ 3.24	202-382-005-9	$ 3.60	202-393-004-9	$ 2.92
202-353-001-3	$ 3.60	202-363-006-0	$ 3.24	202-382-006-7	$ 3.24	202-393-005-6	$ 3.04
202-353-002-1	$ 3.60	202-364-001-0	$ 3.24	202-382-007-5	$ 3.60	202-393-006-4	$ 2.92
202-353-003-9	$ 3.24	202-364-002-8	$ 3.24	202-382-008-3	$ 3.60	202-393-007-2	$ 2.92
202-353-004-7	$ 3.24	202-371-001-1	$ 3.60	202-382-009-1	$ 3.60	202-393-008-0	$ 2.92
202-353-005-4	$ 3.24	202-371-002-9	$ 3.24	202-382-010-9	$ 4.18	202-393-009-8	$ 2.92
202-353-006-2	$ 3.24	202-371-003-7	$ 3.60	202-382-011-7	$ 3.60	202-393-010-6	$ 3.24
202-353-007-0	$ 3.24	202-371-004-5	$ 3.60	202-391-001-7	$ 4.18	202-394-002-2	$ 2.80
202-353-008-8	$ 3.24	202-371-005-2	$ 3.60	202-391-002-5	$ 3.60	202-394-003-0	$ 2.92
202-353-009-6	$ 3.24	202-371-008-6	$ 3.60	202-391-003-3	$ 3.24	202-394-004-8	$ 2.92
202-353-010-4	$ 3.24	202-371-009-4	$ 3.24	202-391-004-1	$ 3.24	202-394-005-5	$ 2.80
202-353-011-2	$ 3.24	202-371-010-2	$ 3.24	202-391-005-8	$ 3.24	202-394-006-3	$ 2.80
202-353-012-0	$ 3.24	202-371-011-0	$ 3.60	202-391-006-6	$ 3.24	202-394-007-1	$ 2.80
202-353-013-8	$ 3.24	202-371-012-8	$ 4.18	202-391-007-4	$ 3.24	202-394-008-9	$ 3.04
202-354-001-2	$ 3.24	202-371-016-9	$ 3.60	202-391-008-2	$ 3.24	202-394-009-7	$ 3.24
202-354-002-0	$ 3.24	202-371-017-7	$ 4.18	202-391-009-0	$ 3.24	202-394-010-5	$ 3.24
202-354-003-8	$ 3.24	202-371-018-5	$ 4.18	202-391-010-8	$ 3.24	202-394-011-3	$ 3.24
202-354-004-6	$ 3.24	202-371-020-1	$ 4.18	202-391-011-6	$ 3.24	202-394-012-1	$ 3.24
202-354-005-3	$ 3.24	202-371-021-9	$ 3.60	202-391-012-4	$ 3.24	202-394-013-9	$ 3.24
202-354-006-1	$ 3.24	202-371-022-7	$ 3.24	202-391-013-2	$ 3.24	202-394-016-2	$ 3.24

DA910		DA910	
202-394-017-0	$ 3.24	202-403-003-9	$ 2.80
202-394-018-8	$ 3.24	202-403-004-7	$ 2.80
202-394-019-6	$ 3.24	202-403-005-4	$ 3.24
202-394-020-4	$ 3.04	202-403-006-2	$ 3.24
202-395-001-3	$ 3.24	202-403-007-0	$ 3.24
202-395-002-1	$ 3.24	202-403-008-8	$ 3.24
202-395-003-9	$ 3.24	202-403-009-6	$ 3.24
202-395-004-7	$ 3.24	202-403-010-4	$ 3.24
202-395-005-4	$ 3.24	202-403-011-2	$ 3.04
202-395-006-2	$ 3.24	202-403-012-0	$ 2.92
202-395-007-0	$ 3.24	202-403-013-8	$ 2.92
202-395-008-8	$ 3.24	202-403-014-6	$ 2.92
202-395-009-6	$ 3.24	202-403-015-3	$ 2.92
202-395-010-4	$ 3.24	202-403-016-1	$ 2.92
202-395-011-2	$ 3.24	202-403-017-9	$ 2.92
202-401-001-5	$ 2.92	202-403-018-7	$ 2.80
202-401-002-3	$ 2.92	202-403-019-5	$ 2.92
202-401-003-1	$ 2.92	202-403-020-3	$ 2.92
202-401-004-9	$ 2.92	202-403-021-1	$ 2.92
202-401-005-6	$ 2.80	202-403-022-9	$ 2.92
202-401-006-4	$ 2.92	202-404-001-2	$ 3.04
202-401-007-2	$ 2.92	202-404-002-0	$ 2.92
202-401-008-0	$ 2.92	202-404-003-8	$ 2.80
202-401-009-8	$ 2.80	202-404-004-6	$ 2.80
202-402-001-4	$ 3.24	202-404-005-3	$ 2.80
202-402-002-2	$ 3.24	202-404-006-1	$ 2.92
202-402-003-0	$ 3.24	202-404-007-9	$ 2.92
202-402-004-8	$ 3.24	202-404-008-7	$ 2.80
202-402-005-5	$ 3.24	202-404-009-5	$ 2.80
202-402-006-3	$ 2.92	202-404-010-3	$ 2.80
202-402-007-1	$ 2.92	202-404-011-1	$ 3.24
202-402-008-9	$ 2.92	202-404-012-9	$ 3.60
202-402-009-7	$ 2.92	202-404-013-7	$ 2.92
202-402-010-5	$ 2.92	202-404-014-5	$ 2.80
202-402-011-3	$ 3.04	202-404-015-2	$ 2.92
202-403-001-3	$ 3.04	202-404-016-0	$ 2.92
202-403-002-1	$ 2.92	**Total for DA910**	**$712.66**

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2810 **Agenda Date:** 6/23/2026 **Agenda #:** C.187.

To: The Contra Costa County Flood Control and Water Conservation District Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Rescind Board Action from April 28, 2026, Pertaining to an Interagency Agreement with Aquatic Science Center; and Approve and Authorize Execution of the Revised Interagency Agreement.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
RESCIND Board action of April 28, 2026 (C.141), which approved execution of an Interagency Agreement with Aquatic Science Center (Agency); and APPROVE and AUTHORIZE the Chief Engineer, Contra Costa County Flood Control and Water Conservation District (Flood Control District) or designee, to execute the revised Interagency Agreement with the Agency, in an amount not to exceed $1,000,000, to synthesize historical maps, reports, photographs, written accounts, field observations, and botanical records to characterize the ecological, hydrologic, and geomorphic conditions of the Walnut Creek Watershed prior to major Euro-American modification. Additionally, a fully illustrated report and GIS database to support a landscape change analysis comparing historical habitat extent and distribution to present-day conditions will be provided. This interagency agreement is from June 23, 2026 through June 22, 2031, and covers portions of Walnut Creek, Concord, Pleasant Hill, Martinez, Lafayette, Moraga, Danville, San Ramon, and unincorporated County areas.

FISCAL IMPACT:
The Project is 100% funded by the Flood Control District Zone 3B funds. Project No. 7520-6B8290

BACKGROUND:
On April 28, 2026, the Board of Supervisors approved an Interagency Agreement with the Agency in an amount not to exceed $1,000,000, for the period of April 28, 2026 through April 27, 2029, to conduct a historical ecology study of the Walnut Creek Watershed that will reconstruct pre-development ecological and hydrological conditions and produce a technical report and GIS-based mapping to support long-term watershed management and multibenefit planning. Following Board approval, the Agency proposed revisions to the agreement, and the Flood Control District determined that addressing these changes, along with anticipated needs for a longer project timeline, would be more appropriately accomplished by rescinding the prior approval and returning with an updated agreement to minimize the number of future amendments.

After Board approval, the Agency reviewed the agreement in more detail and requested several administrative updates, including revised contact information, terminology clarifications, and incorporation of its deliverables schedule. The Agency also indicated that the project is expected to take approximately 3.5 years to complete, which exceeds the original 3-year term. While these revisions do not change the overall scope or cost of work,

Flood Control District staff determined that, given the complexity of the study and the likelihood of unforeseen delays, it would be prudent to restructure the agreement with a maximum 5-year term to reduce the need for multiple amendments over the life of the project.

This staff report seeks Board authorization to rescind the Board action of April 28, 2026, and approve a revised agreement reflecting updated work dates of June 23, 2026 through June 22, 2031.

CONSEQUENCE OF NEGATIVE ACTION:
Without the approval of the Board, the Flood Control District will be unable to execute this interagency agreement and will be required to return to the Board in the future to amend the end date. If an agreement is not executed, the Flood Control District must continue to seek potential mitigation opportunities without the benefit of a comprehensive ecological understanding of watershed functions and processes.

Contra Costa County
Standard Form A-4
Revised 2002

INTERAGENCY AGREEMENT
(Agency Provides Service)

Number: 7520-6B8290
Fund/Org: 252000
Account #:
Other:

1. **Contract Identification**.
   Department: Public Works
   Subject: Interagency Agreement between Contra Costa County Flood Control and Water Conservation District (District) and Agency named below for the Walnut Creek Historical Ecology Study

2. **Parties**. The Contra Costa County Flood Control and Water Conservation District (District) and the following named Agency mutually agrees and promise as follows:

   Agency: Aquatic Science Center, (hereinafter "Agency")
   Capacity: A public agency
   Address: 4911 Central Ave, Richmond, CA 94804

3. **Term**. The effective date of this Agreement is June 23, 2026, and it terminates on June 22, 2031, unless sooner terminated as provided herein.

4. **Payment Limit**. District's total payments to Agency under this Agreement shall not exceed $1,000,000.

5. **County's Obligations**. District shall pay Agency for its provision of the services as set forth in the attached Payment Provisions which are incorporated herein by reference, subject to all the terms and conditions contained or incorporated herein.

6. **Agency's Obligations**. Agency shall provide those services and carry out that work described in the Service Plan attached hereto which is incorporated herein by reference, subject to all the terms and conditions contained or incorporated herein.

7. **General and Special Conditions**. This Agreement is subject to the General Conditions and Special Conditions (if any) attached hereto, which are incorporated herein by reference.

8. **Project**. This Agreement implements in whole or in part the following described Project, the application and approval documents of which are incorporated herein by reference: 7520-6B8290

9. **Legal Authority**. This Agreement is entered into under and subject to the following legal authorities: Government Code Section 31000.

10. **Signatures**. These signatures attest the parties' agreement hereto:

COUNTY OF CONTRA COSTA, CALIFORNIA

BOARD OF SUPERVISORS By: _____ Chairman/Designee	ATTEST: Clerk of the Board of Supervisors By: _____ Deputy

AGENCY

Aquatic Science Center By: _____ (Signature of authorized Agency representative) _____ (Print name and title A)	Aquatic Science Center By: _____ (Signature of authorized Agency representative) _____ (Print name and title B)

Contra Costa County
Standard Form L-2
Revised 2014.2

ACKNOWLEDGMENT/APPROVALS
(Purchase of Services – Long Form)

Number: 7520-6B8290

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF CONTRA COSTA)

On _____ (Date),

before me, _____ (Name and Title of the Officer),

personally appeared, _____,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS MY HAND AND OFFICIAL SEAL.

_____
Signature of Notary Public

Place Seal Above

ACKNOWLEDGMENT (by Corporation, Partnership, or Individual)
(Civil Code §1189)

APPROVALS

RECOMMENDED BY DEPARTMENT

By: _____
Designee

FORM APPROVED BY COUNTY COUNSEL

By: _____
Deputy County Counsel

APPROVED: COUNTY ADMINISTRATOR

By: _____
Designee

PAYMENT PROVISIONS
(Fee Basis Contracts - Long and Short Form)

Number

1. **Payment Amounts.** Subject to the Payment Limit of this Contract and subject to the following Payment Provisions, County will pay Contractor the following fee as full compensation for all services, work, expenses or costs provided or incurred by Contractor:

   [Check one alternative only.]

   ☐ a. $ monthly, or

   ☐ b. $ per unit, as defined in the Service Plan, or

   ☐ c. $ after completion of all obligations and conditions herein.

   ☒ d. Other: As set forth in Section IV (Payment Provisions) of the Service Plan.

2. **Payment Demands.** Contractor shall submit written demands for payment on County Demand Form D-15 in the manner and form prescribed by County. Contractor shall submit said demands for payment no later than 30 days from the end of the month in which the contract services upon which such demand is based were actually rendered. Upon approval of payment demands by the head of the County Department for which this Contract is made, or his designee, County will make payments as specified in Paragraph 1. (Payment Amounts) above.

3. **Penalty for Late Submission.** If County is unable to obtain reimbursement from the State of California as a result of Contractor's failure to submit to County a timely demand for payment as specified in Paragraph 2. (Payment Demands) above, County shall not pay Contractor for such services to the extent County's recovery of funding is prejudiced by the delay even though such services were fully provided.

4. **Right to Withhold**. County has the right to withhold payment to Contractor when, in the opinion of County expressed in writing to Contractor, (a) Contractor's performance, in whole or in part, either has not been carried out or is insufficiently documented, (b) Contractor has neglected, failed or refused to furnish information or to cooperate with any inspection, review or audit of its program, work or records, or (c) Contractor has failed to sufficiently itemize or document its demand(s) for payment.

5. **Audit Exceptions.** Contractor agrees to accept responsibility for receiving, replying to, and/or complying with any audit exceptions by appropriate county, state or federal audit agencies resulting from its performance of this Contract. Within 30 days of demand, Contractor shall pay County the full amount of County's obligation, if any, to the state and/or federal government resulting from any audit exceptions, to the extent such are attributable to Contractor's failure to perform properly any of its obligations under this Contract.

Initials: _____ _____
Contractor County Dept.

SERVICE PLAN

I. INTRODUCTION

A. The Contra Costa County Flood Control and Water Conservation District (referred to herein as "District"; each reference to "County" shall mean "District") is collaborating with the Aquatic Science Center (referred to here, interchangeably as "ASC" and "Agency") to undertake a comprehensive historical ecology study of the Walnut Creek Watershed. To formalize this collaboration, the Flood Control District proposes to enter into a contract with ASC for the development and completion of the study, with a total cost not to exceed $1,000,000.

B. District and ASC have a mutual interest in the Walnut Creek Watershed, which is located in the heart of Contra Costa County, in the San Francisco Bay Area. The geographic focus for this study includes nearly the full extent of the Walnut Creek Watershed, including the Walnut Creek valley floor and upland portions. Areas of the watershed previously mapped in the Lower Walnut Creek Historical Ecology Study and the East Contra Costa County Historical Ecology Study are excluded from the study area.

II. OVERVIEW

The Walnut Creek Watershed Historical Ecology Study shall synthesize diverse historical data to enhance understanding of the ecological, hydrological, and geomorphic conditions of the Walnut Creek Watershed prior to major Euro-American modification. Drawing on sources such as historical maps, landscape and aerial photographs, textual accounts, field observations and botanical records, the study shall reconstruct landscape-scale patterns and environmental variability within the watershed. Synthesis of the historical dataset shall also help inform a landscape change analysis, comparing historical habitat extent and distribution to their present-day state. Findings from the study shall be compiled into an illustrated technical report describing historical conditions and processes and discussing implications for management and restoration. Results shall also be communicated through presentations at community meetings or other venues.

Baseline information about historical landscape patterns and processes shall support Flood Control District in developing multi-benefit approaches for managing the channel network and ecosystems within the Walnut Creek watershed. Findings from the study shall address a variety of scientific questions related to topics such as historical habitat distribution, vegetation community structure and composition, channel and streamflow dynamics, and landscape change over time.

The ASC shall draw on an extensive body of prior research in reconstructing historical ecological conditions for watersheds and landscapes around the Bay Area, including Lower Walnut Creek, the Alameda Creek watershed, Eastern Contra Costa County, and the Peninsula Watershed.

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Agency County Dept.

III. SCOPE OF ASC SERVICES

During the term of this Agreement, ASC shall perform, at District's written request, the following services,

A. Task 1: Data Collection

ASC shall work on acquiring a wide array of historical data sources, as well as selected contemporary data sources needed to fulfill project objectives.

1. 1.1: Develop Workplan and Target Questions

a. Through communications with District, project partners, Tribal representations, and select local experts, ASC shall develop an initial list of target scientific questions for the project. ASC shall provide a draft list of questions to District's Chief Engineer or Designee for review. This document shall help guide data collection and interpretation priorities and facilitate discussion of the project's goals and objectives with technical advisors.

2. 1.2: Historical Data Collection

a. ASC shall identify the historical data sources needed to fulfill project objectives and then acquire historical data from source institutions. To guide data collection efforts, ASC shall develop a comprehensive list of target materials to acquire and institutions to visit.

b. ASC shall recover historical data from a wide variety of sources, including Spanish/Mexican-era materials, early American-era maps and landscape photographs, General Land Office survey notes, and written accounts. In addition, ASC shall review relevant 20th-century sources such as aerial photographs; vegetation maps; soil maps; archaeological, ecological, paleoecological, and water resources reports; and botanical and zoological records.

c. ASC shall collect data from online databases and from source institutions in the Bay Area, Sacramento, and other locations as needed. Institutions visited may include local historical societies, libraries, and museums; county archives; and regional archives such as The Bancroft Library and the California State Library. ASC shall work with libraries and institutions to acquire appropriate permission for use of historical data. It should be noted that copyright or other restrictions may make the acquisition of some historical data difficult and/or prevent the distribution of the actual data. Data collection for the project shall focus on ecological conditions prior to major Euro-American modification (i.e., late 1700s to mid-1800s). Task 1.2 includes budget for at least one day of reconnaissance field work.

3. 1.3: Contemporary Data Collection

a. ASC shall acquire selected contemporary data sources needed to fulfill project objectives, which may include relevant technical reports and GIS layers for habitat distribution, hydrology, geology, soil surveys, DEMs, and contemporary aerial photography.

b. Other

(1) Direct expenses may include the cost of travel to libraries and archival institutions, as well as purchases, scans, or photocopies of relevant source materials.

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Task 1 Deliverables

- Data collection summary memo: ASC shall prepare a 1-2 page list of selected key historical data collected attributed by description and source institution.

B. Task 2: Data Compilation

ASC shall compile the acquired historical data to extract relevant information, develop a geodatabase of spatial data, and facilitate synthesis and analysis of data.

1. 2.1: Georeference Historic Maps

a. ASC shall use appropriate geospatial transformation techniques in ArcGIS Pro to georeference selected historical maps that display spatially-accurate technical detail. Every reasonable effort shall be made to achieve a high level of accuracy.

2. 2.2: Compile Textual and Photographic Data

a. ASC shall compile textual data from historical sources that describe historical conditions into a document, organized geographically and/or thematically, that will support data interpretation and analysis. These sources may include explorer reports, journals and diaries, newspaper articles, surveyor and scientist notes, and other materials. Selected, spatially-explicit textual data may be additionally compiled in the GIS. ASC shall also geolocate selected historical photographs.

C. Task 3: GIS Synthesis

ASC shall synthesize the assembled data to document and reconstruct historical landscape patterns prior to major Euro-American modification.

In valley floor areas, ASC shall create a digital map representing prevailing ecological conditions prior to major Euro-American modifications. Because early data sources may be limited ASC may need to restrict the level of detail and/or certainty that will be achievable in the historical mapping for some areas. ASC shall code all mapped information on a feature-by-feature basis to identify specific sources and certainty levels. ASC shall provide draft valley floor mapping to District as an interim deliverable, and shall deliver final historical mapping GIS layers under Task 5. The resultant mapping shall also be included in the report (see Task 5).

In upland areas, ASC shall develop synthesis methods based on available data and in consultation with technical advisors and District, and may include mapping or other quantitative or qualitative analyses. ASC will likely build on methods piloted in the East Contra Costa Historical Ecology Study (Stanford et al. 2011) and Peninsula Watershed Historical Ecology Study (Baumgarten et al. 2021). Due to limited early data availability, ASC will likely base any mapping developed for upland areas on early 20th century aerial imagery and vegetation mapping and thus reflect later conditions.

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Task Deliverables

- Draft historical habitat and channel mapping for valley floor areas in Digital GIS format, to be transferred to District.

D. Task 4: Interpretation and Analysis

ASC shall interpret the data synthesized and developed in Tasks 1-3 to build an understanding of historical ecological characteristics and landscape changes over time. ASC shall select specific analyses to be conducted, based on the target questions (1.1) and in consultation with District, the Technical Advisory Committee (TAC) (see Task 6.1), and Tribal representatives.

Potential focal topics for detailed analysis may include historical habitat composition, Indigenous land use and Traditional Ecological Knowledge, land use history, hydrologic dynamics, geomorphic patterns, ecological functions, habitat change over time, or other topics. Products from the analyses may be presented in the form of charts, tables, maps, conceptual models, narrative descriptions, or other formats.

Task Deliverables

- Summary of emerging findings: Bullet-point list of key emerging findings (1-2 pages).

E. Task 5: Reporting and Technology Transfer

1. 5.1: Draft Report

a. ASC shall develop a draft report (~60-80 pages) using narrative text, maps, photographs, diagrams, and tables to describe historical conditions in the study area and other findings. The report shall provide a technically accurate and engaging summary of historical characteristics of the area and document major landscape changes.

2. 5.2: Final Report

a. ASC shall submit a final report which addresses TAC and District comments on the draft report. A PDF of the report shall be made available for download via the SFEI website.

3. 5.3: Data Transfer

a. ASC shall provide GIS layers of historical conditions (developed as part of Task 3) through the ASC's website. Data shall be delivered in UTM or other specified projections in ESRI geodatabase or GeoTiff format. All spatial data shall include associated metadata (i.e., a document that describes the characteristics of the data).

4. Other

Direct expenses may include the cost of printing, mailing, presentation travel and permissions for key data sources.

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5. Task Deliverables

- Draft report (PDF).
- Final report (PDF and 25 hardcopies).
- Historical mapping GIS layers posted on SFEI website and incorporated into EcoAtlas.

F. Task 6: Advising, Communication, and Outreach

1. 6.1: Coordinate with Technical Advisory Committee (TAC)

a. ASC, in consultation with District staff, shall recruit and coordinate a Technical Advisory Committee (TAC) of approximately 4 members, with experts from several associated fields such as local history, ecology, botany, and geomorphology. ASC, in consultation with District staff shall also seek the advice of one or more Tribal representatives. The TAC shall provide guidance on data synthesis (Task 3) and interpretation/analysis (Task 4) and provide review comments on the draft report (5.1). ASC shall convene two meetings with the TAC at key project milestones to present key data sources and emerging findings and to solicit feedback and recommendations.

2. 6.2: Communication and Community Outreach

a. ASC shall prepare two presentations during the course of the project to be delivered by ASC at meetings/workshops with community members and project partners to be identified in conjunction with District; presentation venues shall be identified with assistance from District. ASC shall prepare and issue invitations as necessary, in consultation with District.

b. ASC shall engage Tribal representatives in 4-5 meetings throughout the project to seek input on guiding research questions and research methods, discuss findings, incorporate Traditional Ecological Knowledge, and strengthen future partnerships.

c. After District Review, ASC may communicate project findings through other avenues such as social media posts, newsletter blurbs, or briefings for policymakers.

3. Other

Direct expenses may include team meetings and District-approved stipends for TAC members and Tribal partners.

4. Task Deliverables

- PDF copies of presentation slides and meeting summaries from community/partner meetings, to be provided with progress reports.

G. Task 7: Coordination and Administration

1. 7.1: Project Coordination and Team Meetings

a. ASC shall coordinate the project, assign staff resources, monitor the budget and schedule, submit disbursement requests, manage subcontractors, and conduct project meetings. ASC shall coordinate with District to provide regular project status updates.

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2. 7.2: Invoices and Progress Reports

a. ASC shall monitor the budget and submit invoices with written progress reports at least quarterly.

3. Other

Direct expenses may include costs associated with travel to meetings.

4. Task Deliverables

- Invoices and progress reports at least quarterly

H. Schedule of Task 1-7 Deliverables

Task	Task Title	Deliverable	Estimated Completion Dates
1	Data Collection	● Data collection summary memo	12 months NTP
2	Data Compilation	● N/A	20 months NTP
3	GIS Synthesis	● Draft mapping for valley floor.	24 months NTP (for draft valley floor mapping)
4	Interpretation and Analysis	● Summary of emerging findings: Bullet-point list of key emerging findings (1-2 pages).	30 months NTP
5	Reporting and Technology Transfer	1. Draft report (PDF). 2. Final report (PDF and hardcopy). 3. Historical mapping GIS layers posted on SFEI website and incorporated into EcoAtlas.	1. 38 months NTP 2. 42 Months NTP 3. 42 months NTP
6	Advising, Communication, and Outreach	● PDF copies of presentation slides and meeting summaries from community/partner meetings, to be provided with progress reports.	● TBD
7	Coordination and Administration	● Invoices and progress reports	Invoices and progress reports at least quarterly, final due 42 months NTP

IV. PAYMENT PROVISIONS

A. Task Payment Limits.

District shall pay ASC pursuant to this Agreement in accordance with the budget and schedule as set forth in the table below. For the purpose of this Agreement, the budget shall follow District's fiscal year, which runs from July 1 – June 30.

Initials:_____ _____
Agency County Dept.

Task #	Task Description	Estimated Hours					Estimated Total Hours	Estimated Labor Cost	Estimated Direct Expenses	Total
		Environmental/Tech Analyst	Assoc Sci I & II/Assoc Tech Specialist I & II	Scientist II/Tech Specialist II	Manager/Sr Scientist I-IV/Sr Tech Specialist I-IV	Program Director/Managing Sr Scientist/Managing Director				
1	Data Collection	474	0	0	262	40	776	$120,256	$3,000	$123,256
2	Data Compilation	496	0	80	171	22	769	$119,722	$0	$119,722
3	GIS Synthesis	411	0	20	236	62	729	$129,847	$0	$129,847
4	Interpretation and Analysis	308	0	0	188	90	586	$109,195	$0	$109,195
5	Reporting and Technology Transfer	611	0	20	547	78	1256	$246,853	$3,000	$249,853
6	Advising, Communication, and Outreach	329	0	0	226	202	757	$145,038	$18,000	$163,038
7	Coordination and Administration	14	148	0	222	114	498	$104,007	$1,000	$105,007
	Total	**2,643**	**148**	**120**	**1,852**	**608**	**5,371**	**$974,918**	**$25,000**	**$999,918**

B. Rates; Invoicing. District shall pay ASC at the hourly rates and for the reimbursables set forth in Attachment A (Personnel Rates and Other Direct Costs) attached hereto and incorporated herein. ASC shall submit a written invoice to the District Project Manager on ASC letterhead for the Services provided under each Task number until District determines the Task work is complete.

1. Invoices must include invoice number, date of invoice, and reference the time period of when services were performed [Example: *Services provided between October 1, 2025, through October 31, 2025:*].
2. Invoices must include a summary of contract charges (see example below):

   Contract payment limit: $_____
   Total previous invoice amounts: $_____
   Remaining Contract Amount: $_____

3. Invoices must specify Task number, Project Name & Number, Task payment limit, list total previous billed amounts, and remaining budget for the task (See example format below):

   Task # (insert): (insert Project Name & Number)
   Task payment limit: $_____
   Total previously billed amounts $_____
   Remaining Task Budget: $_____

4. Invoices must specify employee names, classifications, hours, rates, which shall be consistent with Attachment A and task description of the work performed.
5. Invoices must identify any sub-contractor work, task description of the work performed, and attach sub-contractor invoice, on sub-contractor letterhead, to the ASC's related invoice.

Initials:_____ _____
Agency County Dept.

C. Invoicing Address. ASC shall send all invoices, notices, reports, and correspondence to:
CCC Public Works–Flood Control District
255 Glacier Drive
Martinez, CA 94553

D. Rate Increase. ASC may request up to a five percent (5%) increase in the hourly rates set forth in Attachment A, on an annual basis, on August 1 of each fiscal year during the term of this Agreement, beginning with August 2026. The proposed increase in hourly rates cannot exceed the rate increase (5%) or the actual increase in the hourly rates paid by ASC to its staff and/or subcontractors, whichever is lower. ASC shall provide District with at least 60 days' advance written notice of a proposed increase. Only one (1) request may be granted per calendar year, not to exceed the applicable rate increase of the requested year. The requested increase is only effective 30 days after approved in writing by the District's Chief Engineer, or Designee, and only after the hourly rates in Attachment A have been amended through an administrative amendment to this Agreement. An increase in the rates shall not result in any increase in the Payment Limit specified in Section 4 (Payment Limit) of this Agreement.

V. CONTACTS

The parties' contacts for this Agreement are:

A. For District:

1. Tim Jensen, Division Manager or Designee
   Phone: (925) 313 – 3290
   Email: Tim.Jensen@pw.cccounty.us

2. Sara Duckler, Sr. Civil Engineer
   Phone: (925) 313 – 2394
   Email: Sara.Duckler@pw.cccounty.us

3. Fatimah Alrashid, Engineer
   Phone: (925) 313-2330
   Email: Fatimah.Alrashid@pw.cccounty.us

4. Juan Cerritos Lara, Administrative Analyst
   Phone: (925) 313-2023
   Email: Juan.CerritosLara@pw.cccounty.us

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B. For ASC:

1. Scott Dusterhoff, Lead Scientist
   Phone: (510) 746-7350
   Email: ScottD@sfei.org

2. Shannon Bowley, Grants and Contracts Manager
   Phone: (916) 718-5036
   ShannonB@sfei.org

3. The District will send all correspondence to:
   Aquatic Science Center
   4911 Central Ave,
   Richmond, CA 94804

Initials:_____ _____
Agency County Dept.

Number

SPECIAL CONDITIONS
(Purchase of Services - Long Form)

Agency and District agree that the following Special Conditions modify the General Conditions and are part of the Agreement

"Copyrights, Right in Data, and Works Made for Hire. Paragraph 25 of the General Conditions is hereby deleted in its entirety and replaced with the following paragraph:

25. **Copyrights, Right in Data, and Works Made for Hire.** All right, title and interest of deliverables resulting from services provided under this Agreement shall be owned jointly by the Parties. As appropriate, final deliverables resulting from this Agreement shall be made publicly available and no deliverables will be sold by either party. Notwithstanding the foregoing, County shall not be liable for ASC's use or misuse of the deliverables."

GENERAL CONDITIONS
(Purchase of Services - Long Form)

1. **Compliance with Law**. Contractor is subject to and must comply with all applicable federal, state, and local laws and regulations with respect to its performance under this Contract, including but not limited to, licensing, employment, and purchasing practices; and wages, hours, and conditions of employment, including nondiscrimination.

2. **Inspection**. Contractor's performance, place of business, and records pertaining to this Contract are subject to monitoring, inspection, review and audit by authorized representatives of the County, the State of California, and the United States Government.

3. **Records**. Contractor must keep and make available for inspection and copying by authorized representatives of the County, the State of California, and the United States Government, the Contractor's regular business records and such additional records pertaining to this Contract as may be required by the County.

   a. **Retention of Records**. Contractor must retain all documents pertaining to this Contract for five years from the date of submission of Contractor's final payment demand or final Cost Report; for any further period that is required by law; and until all federal/state audits are complete and exceptions resolved for this Contract's funding period. Upon request, Contractor must make these records available to authorized representatives of the County, the State of California, and the United States Government.

   b. **Access to Books and Records of Contractor, Subcontractor**. Pursuant to Section 1861(v)(1) of the Social Security Act, and any regulations promulgated thereunder, Contractor must, upon written request and until the expiration of five years after the furnishing of services pursuant to this Contract, make available to the County, the Secretary of Health and Human Services, or the Comptroller General, or any of their duly authorized representatives, this Contract and books, documents, and records of Contractor necessary to certify the nature and extent of all costs and charges hereunder.

   Further, if Contractor carries out any of the duties of this Contract through a subcontract with a value or cost of $10,000 or more over a twelve-month period, such subcontract must contain a clause to the effect that upon written request and until the expiration of five years after the furnishing of services pursuant to such subcontract, the subcontractor must make available to the County, the Secretary, the Comptroller General, or any of their duly authorized representatives, the subcontract and books, documents, and records of the subcontractor necessary to verify the nature and extent of all costs and charges thereunder.

   This provision is in addition to any and all other terms regarding the maintenance or retention of records under this Contract and is binding on the heirs, successors, assigns and representatives of Contractor.

4. **Reporting Requirements**. Pursuant to Government Code Section 7550, Contractor must include in all documents and written reports completed and submitted to County in accordance with this Contract, a separate section listing the numbers and dollar amounts of all contracts and subcontracts relating to the preparation of each such document or written report. This section applies only if the Payment Limit of this Contract exceeds $5,000.

5. **Termination and Cancellation**.

   a. **Written Notice**. This Contract may be terminated by either party, in its sole discretion, upon thirty-day advance written notice thereof to the other, and may be cancelled immediately by written mutual consent.

   b. **Failure to Perform**. County, upon written notice to Contractor, may immediately terminate this Contract should Contractor fail to perform properly any of its obligations hereunder. In the event of such termination, County may proceed with the work in any reasonable manner it chooses. The cost to County of completing Contractor's performance will be deducted from any sum due Contractor under this Contract, without prejudice to County's rights to recover damages.

   c. **Cessation of Funding**. Notwithstanding any contrary language in Paragraphs 5 and 11, in the event that federal, state, or other non-County funding for this Contract ceases, this Contract is terminated without notice.

6. **Entire Agreement**. This Contract contains all the terms and conditions agreed upon by the parties. Except as expressly provided herein, no other understanding, oral or otherwise, regarding the subject matter of this Contract will be deemed to exist or to bind any of the parties hereto.

7. **Further Specifications for Operating Procedures**. Detailed specifications of operating procedures and budgets required by this Contract, including but not limited to, monitoring, evaluating, auditing, billing, or regulatory changes, may be clarified in a written letter signed by Contractor and the department head, or designee, of the county department on whose behalf this Contract is made. No written clarification prepared pursuant to this Section will operate as an amendment to, or be considered to be a part of, this Contract.

8. **Modifications and Amendments**.

   a. **General Amendments**. In the event that the total Payment Limit of this Contract is less than $100,000 and this Contract was executed by the County's Purchasing Agent, this Contract may be modified or amended by a written document executed by Contractor and the County's Purchasing Agent or the Contra Costa County Board of Supervisors, subject to any required state or federal approval. In the event that the total Payment Limit of this Contract exceeds $100,000 or this Contract was initially approved by the Board of Supervisors, this Contract may be modified or amended only by a written document executed by Contractor and the Contra Costa County Board of Supervisors or, after Board approval, by its designee, subject to any required state or federal approval.

   b. **Minor Amendments**. The Payment Provisions and the Service Plan may be amended by a written administrative amendment executed by Contractor and the County Administrator (or designee), subject to any required state or federal approval, provided that such administrative amendment may not increase the Payment Limit of this Contract or reduce the services Contractor is obligated to provide pursuant to this Contract.

9. **Disputes**. Disagreements between County and Contractor concerning the meaning, requirements, or performance of this Contract shall be subject to final written determination by the head of the county department for which this Contract is made, or his designee, or in accordance with the applicable procedures (if any) required by the state or federal government.

10. **Choice of Law and Personal Jurisdiction**.

    a. This Contract is made in Contra Costa County and is governed by, and must be construed in accordance with, the laws of the State of California.

    b. Any action relating to this Contract must be instituted and prosecuted in the courts of Contra Costa County, State of California.

11. **Conformance with Federal and State Regulations and Laws**. Should federal or state regulations or laws touching upon the subject of this Contract be adopted or revised during the term hereof, this Contract will be deemed amended to assure conformance with such federal or state requirements.

12. **No Waiver by County**. Subject to Paragraph 9. (Disputes) of these General Conditions, inspections or approvals, or statements by any officer, agent or employee of County indicating Contractor's performance or any part thereof complies with the requirements of this Contract, or acceptance of the whole or any part of said performance, or payments therefor, or any combination of these acts, do not relieve Contractor's obligation to fulfill this Contract as prescribed; nor is the County thereby prevented from bringing any action for damages or enforcement arising from any failure to comply with any of the terms and conditions of this Contract.

13. **Subcontract and Assignment**. This Contract binds the heirs, successors, assigns and representatives of Contractor. Prior written consent of the County Administrator or his designee, subject to any required state or federal approval, is required before the Contractor may enter into subcontracts for any work contemplated under this Contract, or before the Contractor may assign this Contract or monies due or to become due, by operation of law or otherwise.

14. **Independent Contractor Status**. The parties intend that Contractor, in performing the services specified herein, is acting as an independent contractor and that Contractor will control the work and the manner in which it is performed. This Contract is not to be construed to create the relationship between the parties, or between County and any Contractor employee, of agent, servant, employee, partnership, joint venture, or association. Neither Contractor, nor any of its employees, is a County employee. This Contract does not give Contractor, or any of its employees, any right to participate in any pension plan, workers' compensation plan, insurance, bonus, or similar benefits County provides to its employees. In the event that County exercises its right to terminate this Contract, Contractor expressly agrees that it will have no recourse or right of appeal under any rules, regulations, ordinances, or laws applicable to employees.

15. **Conflicts of Interest**. Contractor covenants that it presently has no interest and that it will not acquire any interest, direct or indirect, that represents a financial conflict of interest under state law or that would otherwise conflict in any manner or degree with the performance of its services hereunder. Contractor further covenants that in the performance of this Contract, no person having any such interests will be employed by Contractor. If requested to do so by County, Contractor will complete a "Statement of Economic Interest" form and file it with County and will require any other person doing work under this Contract to complete a "Statement of Economic Interest" form and file it with County. Contractor covenants that Contractor, its employees and officials, are not now employed by County and have not been so employed by County within twelve months immediately preceding this Contract; or, if so employed, did not then and do not now occupy a position that would create a conflict of interest under Government Code section 1090. In

addition to any indemnity provided by Contractor in this Contract, Contractor will indemnify, defend, and hold the County harmless from any and all claims, investigations, liabilities, or damages resulting from or related to any and all alleged conflicts of interest. Contractor warrants that it has not provided, attempted to provide, or offered to provide any money, gift, gratuity, thing of value, or compensation of any kind to obtain this Contract.

16. **Confidentiality**. To the extent allowed under the California Public Records Act, Contractor agrees to comply and to require its officers, partners, associates, agents and employees to comply with all applicable state or federal statutes or regulations respecting confidentiality, including but not limited to, the identity of persons served under this Contract, their records, or services provided them, and assures that no person will publish or disclose or permit or cause to be published or disclosed, any list of persons receiving services, except as may be required in the administration of such service. Contractor agrees to inform all employees, agents and partners of the above provisions, and that any person knowingly and intentionally disclosing such information other than as authorized by law may be guilty of a misdemeanor.

17. **Nondiscriminatory Services**. Contractor agrees that all goods and services under this Contract will be available to all qualified persons regardless of age, gender, race, religion, color, national origin, ethnic background, disability, or sexual orientation, and that none will be used, in whole or in part, for religious worship.

18. **Indemnification**. Contractor will defend, indemnify, save, and hold harmless County and its officers and employees from any and all claims, demands, losses, costs, expenses, and liabilities for any damages, fines, sickness, death, or injury to person(s) or property, including any and all administrative fines, penalties or costs imposed as a result of an administrative or quasi-judicial proceeding, arising directly or indirectly from or connected with the services provided hereunder that are caused, or claimed or alleged to be caused, in whole or in part, by the negligence or willful misconduct of Contractor, its officers, employees, agents, contractors, subcontractors, or any persons under its direction or control. If requested by County, Contractor will defend any such suits at its sole cost and expense. If County elects to provide its own defense, Contractor will reimburse County for any expenditures, including reasonable attorney's fees and costs. Contractor's obligations under this section exist regardless of concurrent negligence or willful misconduct on the part of the County or any other person; provided, however, that Contractor is not required to indemnify County for the proportion of liability a court determines is attributable to the sole negligence or willful misconduct of the County, its officers and employees. This provision will survive the expiration or termination of this Contract.

19. **Insurance**. During the entire term of this Contract and any extension or modification thereof, Contractor shall keep in effect insurance policies meeting the following insurance requirements unless otherwise expressed in the Special Conditions:

    a. **Commercial General Liability Insurance.** For all contracts where the total payment limit of the contract is $500,000 or less, Contractor will provide commercial general liability insurance, including coverage for business losses and for owned and non-owned automobiles, with a minimum combined single limit coverage of $500,000 for all damages, including consequential damages, due to bodily injury, sickness or disease, or death to any person or damage to or destruction of property, including the loss of use thereof, arising from each occurrence. Such insurance must be endorsed to include County and its officers and employees as additional insureds as to all services performed by Contractor under this Contract. Said policies must constitute primary insurance as to County, the state and federal governments, and their officers, agents, and employees, so that other insurance policies held by

them or their self-insurance program(s) will not be required to contribute to any loss covered under Contractor's insurance policy or policies. Contractor must provide County with a copy of the endorsement making the County an additional insured on all commercial general liability policies as required herein no later than the effective date of this Contract. For all contracts where the total payment limit is greater than $500,000, the aforementioned insurance coverage to be provided by Contractor must have a minimum combined single limit coverage of $1,000,000.

b. **Workers' Compensation**. Contractor must provide workers' compensation insurance coverage for its employees.

c. **Certificate of Insurance**. The Contractor must provide County with (a) certificate(s) of insurance evidencing liability and worker's compensation insurance as required herein no later than the effective date of this Contract. If Contractor should renew the insurance policy(ies) or acquire either a new insurance policy(ies) or amend the coverage afforded through an endorsement to the policy at any time during the term of this Contract, then Contractor must provide (a) current certificate(s) of insurance.

d. **Additional Insurance Provisions.** No later than five days after Contractor's receipt of: (i) a notice of cancellation, a notice of an intention to cancel, or a notice of a lapse in any of Contractor's insurance coverage required by this Contract; or (ii) a notice of a material change to Contractor's insurance coverage required by this Contract, Contractor will provide Department a copy of such notice of cancellation, notice of intention to cancel, notice of lapse of coverage, or notice of material change. Contractor's failure to provide Department the notice as required by the preceding sentence is a default under this Contract

20. **Notices**. All notices provided for by this Contract must be in writing and may be delivered by deposit in the United States mail, postage prepaid. Notices to County must be addressed to the head of the county department for which this Contract is made. Notices to Contractor must be addressed to the Contractor's address designated herein. The effective date of notice is the date of deposit in the mails or of other delivery, except that the effective date of notice to County is the date of receipt by the head of the county department for which this Contract is made.

21. **Primacy of General Conditions**. In the event of a conflict between the General Conditions and the Special Conditions, the General Conditions govern unless the Special Conditions or Service Plan expressly provide otherwise.

22. **Nonrenewal**. Contractor understands and agrees that there is no representation, implication, or understanding that the services provided by Contractor under this Contract will be purchased by County under a new contract following expiration or termination of this Contract, and Contractor waives all rights or claims to notice or hearing respecting any failure to continue purchasing all or any such services from Contractor.

23. **Possessory Interest**. If this Contract results in Contractor having possession of, claim or right to the possession of land or improvements, but does not vest ownership of the land or improvements in the same person, or if this Contract results in the placement of taxable improvements on tax exempt land (Revenue & Taxation Code Section 107), such interest or improvements may represent a possessory interest subject to property tax, and Contractor may be subject to the payment of property taxes levied on such interest. Contractor agrees that this provision complies with the notice requirements of Revenue & Taxation Code Section 107.6, and waives all rights to further notice or to damages under that or any comparable statute.

24. **No Third-Party Beneficiaries**. Nothing in this Contract may be construed to create, and the parties do not intend to create, any rights in third parties.

25. **Copyrights, Rights in Data, and Works Made for Hire**. Contractor will not publish or transfer any materials produced or resulting from activities supported by this Contract without the express written consent of the County Administrator. All reports, original drawings, graphics, plans, studies and other data and documents, in whatever form or format, assembled or prepared by Contactor or Contractor's subcontractors, consultants, and other agents in connection with this Contract are "works made for hire" (as defined in the Copyright Act, 17 U.S.C. Section 101 et seq., as amended) for County, and Contractor unconditionally and irrevocably transfers and assigns to Agency all right, title, and interest, including all copyrights and other intellectual property rights, in or to the works made for hire. Unless required by law, Contractor shall not publish, transfer, discuss, or disclose any of the above-described works made for hire or any information gathered, discovered, or generated in any way through this Agreement, without County's prior express written consent. If any of the works made for hire is subject to copyright protection, County reserves the right to copyright such works and Contractor agrees not to copyright such works. If any works made for hire are copyrighted, County reserves a royalty-free, irrevocable license to reproduce, publish, and use the works made for hire, in whole or in part, without restriction or limitation, and to authorize others to do so.

26. **Endorsements**. In its capacity as a contractor with Contra Costa County, Contractor will not publicly endorse or oppose the use of any particular brand name or commercial product without the prior written approval of the Board of Supervisors. In its County-contractor capacity, Contractor will not publicly attribute qualities or lack of qualities to a particular brand name or commercial product in the absence of a well-established and widely accepted scientific basis for such claims or without the prior written approval of the Board of Supervisors. In its County-contractor capacity, Contractor will not participate or appear in any commercially produced advertisements designed to promote a particular brand name or commercial product, even if Contractor is not publicly endorsing a product, as long as the Contractor's presence in the advertisement can reasonably be interpreted as an endorsement of the product by or on behalf of Contra Costa County. Notwithstanding the foregoing, Contractor may express its views on products to other contractors, the Board of Supervisors, County officers, or others who may be authorized by the Board of Supervisors or by law to receive such views.

27. **Required Audit**.

    a. If Contractor expends $750,000 or more in federal grant funds in any fiscal year from any source, Contractor must provide to County, at Contractor's expense, an audit conforming to the requirements set forth in the most current version of Code of Federal Regulations, Title 2, Part 200, Subpart F.

    b. If Contractor expends less than $750,000 in federal grant funds in any fiscal year from any source, but the grant imposes specific audit requirements, Contractor must provide County with an audit conforming to those requirements.

    c. If Contractor expends less than $750,000 in federal grant funds in any fiscal year from any source, Contractor is exempt from federal audit requirements for that year except as required by Code of Federal Regulations, Title 2, Part 200, Subpart F. Contractor shall make its records available for, and an audit may be required by, appropriate officials of the federal awarding agency, the General Accounting Office , the pass-through entity and/or the County. If an audit is required, Contractor must provide County with the audit.

d. With respect to the audits specified in sections (a), (b) and (c) above, Contractor is solely responsible for arranging for the conduct of the audit, and for its cost. County may withhold the estimated cost of the audit or 10 percent of the contract amount, whichever is greater, or the final payment, from Contractor until County receives the audit from Contractor.

28. **Authorization**. Contractor, or the representative(s) signing this Contract on behalf of Contractor, represents and warrants that it has full power and authority to enter into this Contract and to perform the obligations set forth herein.

29. **No Implied Waiver**. The waiver by County of any breach of any term or provision of this Contract will not be deemed to be a waiver of such term or provision or of any subsequent breach of the same or any other term or provision contained herein.

ATTACHMENT A
Personnel Rates and Other Direct Costs

I. RATES

The County shall pay Agency at the following rates for the Fiscal Year July 1, 2026 to June 30, 2027:

Labor Category	Hourly Rate
Program Director	$281.73
Managing Sr Scientist/Managing Director I	$259.42
Managing Sr Scientist/Managing Director II	$259.42
Managing Sr Scientist/Managing Director III	$259.42
Managing Sr Scientist/Managing Director IV	$259.42
Manager/Sr Scientist I	$242.73
Manager/Sr Scientist II	$242.73
Manager/Sr Scientist III	$242.73
Manager/Sr Scientist IV	$242.73
Sr Tech Specialist I	$242.73
Scientist I	$151.90
Scientist II	$167.83
Tech Specialist I	$151.90
Tech Specialist II	$167.83
Associate Scientist I	$135.43
Associate Scientist II	$135.43
Associate Tech Specialist I	$135.43
Associate Tech Specialist II	$135.43

Initials: _____ _____
Agency County Dept.

ATTACHMENT A
Personnel Rates and Other Direct Costs

Sr Environmental/Sr Tech Analyst	$123.61
Environmental/Tech Analyst	$118.41
Admin	$171.25

II. OTHER DIRECT COSTS

The County shall pay Contractor for the following costs (without mark-up and with proper documentation):

A. Reimbursables:

Mileage:	at current IRS rate	
Vehicle Rental	at daily rental rate with advance approval by County (attach receipt/documentation)	
Parking/Tolls:	at cost (attach receipt/documentation)	
Travel/Hotel/Food:	at cost with advance approval by County (attach receipt/documentation)	
Photocopies/Printing:	In-house black and white	$0.10 per page
	In-house color	$0.89 per page
	In-house binding	$1.95 per binding
Postage/Express Mail:	at cost (attach receipt/documentation)	

B. Other Direct Expenses (E.g. equipment rental, laboratory analysis, etc.) — at cost with advance approval by County (attach receipt/documentation).

Initials: _____ _____
Agency County Dept.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2811 **Agenda Date:** 6/23/2026 **Agenda #:** C.188.

To: The Contra Costa County Flood Control and Water Conservation District Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Interagency Agreement with Contra Costa Resource Conservation District, Countywide.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Chief Engineer, Contra Costa County Flood Control and Water Conservation District (Flood Control District) or designee, to execute an interagency agreement with Contra Costa Resource Conservation District (Agency), in an amount not to exceed $625,000, for the period of July 1, 2026, through June 30, 2029, to coordinate and implement Countywide watershed stewardship activities, including organizing and supporting watershed groups, facilitating stakeholder engagement, and managing volunteer creek-stewardship programs. Under this interagency agreement, the Agency will provide administrative, planning, technical, and outreach services to strengthen watershed health; coordinate hands-on stewardship and educational events; support mitigation monitoring and field activities on Flood Control District facilities; assist with restoration project development and grant-related work; maintain volunteer and compliance records; prepare required reports; and plan major watershed-related public events and forums, including coordination with the Walnut Creek Watershed Council, the Contra Costa Watershed Forum, and the Marsh Creek Watershed Council.

FISCAL IMPACT:
The Agreement will be paid for with 100% Flood Control District Funds. Project No: Various

BACKGROUND:
The Flood Control District and the Agency share a common interest in advancing a sustainable model for watershed stewardship throughout Contra Costa County. The Flood Control District's 50-year watershed plan identifies a long-term vision for implementing flood protection in ways that enhance natural watershed functions and promote environmental sustainability. The Agency is well-positioned to support this vision through its expertise in watershed coordination, community engagement, and stewardship program management.

Over recent years, the Flood Control District and the Agency have collaborated on efforts to support the Walnut Creek Watershed and other County watersheds through cleanup and beautification projects, public education, and community outreach. The Agency has also worked closely with key groups, including the Contra Costa Watershed Forum, the Walnut Creek Watershed Council, the Marsh Creek Watershed Council, and Friends of Marsh Creek, to strengthen watershed awareness and stewardship capacity across the County.

Through this partnership, the Flood Control District and the Agency aim to improve coordination among

municipalities, agencies, nongovernmental organizations, businesses, volunteers, and other stakeholders to promote healthier watershed systems and expand public understanding of watershed issues. The Agency's role in organizing volunteers, facilitating stakeholder dialogue, and coordinating stewardship activities will support the Flood Control District's goal of cultivating a sustainable watershed stewardship framework that enhances flood protection while conserving soil, water, and natural resources, Countywide.

CONSEQUENCE OF NEGATIVE ACTION:
Without the approval of the Board, the Flood Control District will be unable to coordinate with the Agency to continue the development of a sustainable stewardship model for the County's watersheds.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-247 **Agenda Date:** 6/23/2026 **Agenda #:** C.189.

To: **Contra Costa County Flood Control and Water Conservation District**

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: ADOPT Resolution authorizing the Chief Engineer, Contra Costa County Flood Control and Water Conservation District, or designee, to execute the amended Contra Costa County Clean Water Program Inspection Activities Agreements.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
Acting as the governing body of the Contra Costa County Flood Control and Water Conservation District (Flood Control District), ADOPT Resolution authorizing the Chief Engineer, or designee, to execute the amended Contra Costa Clean Water Program (CCCWP) Inspection Activities Agreements (Inspection Agreements) between the cities of Clayton, Concord, Danville, Lafayette, Martinez, Moraga, Orinda, Pleasant Hill, San Ramon, Walnut Creek, El Cerrito, Hercules, San Pablo, Antioch, and Pittsburg and their respective Sanitary Sewer District: Central Contra Costa Sanitary Sewer District, West County Wastewater District, and Delta Diablo Sanitation District; and the Flood Control District, Countywide.

FISCAL IMPACT:
There is no immediate fiscal impact. Costs will be allocated to each participating agency. (100% Stormwater Utility Funds) Project No 7519-6X7612

BACKGROUND:
The CCCWP was established in 1991 to enable Contra Costa County, its cities and towns, and the Flood Control District to jointly comply with stormwater regulations under the National Pollutant Discharge Elimination System (NPDES) stormwater permit. As part of the Municipal Regional Stormwater Permit (MRP), municipalities are required to conduct stormwater inspections of commercial and industrial facilities. The cities contract with their Sanitary Sewer Districts under the CCCWP Inspection Agreement.

The amendment of the CCCWP Inspection Agreement is critical to ensure continued compliance with the MRP 3.0, which became effective on May 11, 2022, and introduced new and enhanced requirements for Provision C.4 - Commercial and Industrial Site Controls. These updates significantly expand inspection obligations for permittees, including the following:

- Inspection Frequency and Coverage: MRP 3.0 requires periodic inspections of commercial and industrial facilities to verify stormwater Best Management Practices (BMPs) and pollutant source controls.
- Enhanced Documentation and Reporting: The permit mandates detailed tracking of inspection findings, corrective actions, and follow-up activities, which must be accurately reported in annual compliance reports.
- Expanded Facility Categories: Additional facility types are now subject to inspection requirements,

increasing both the workload and complexity for individual permittees.

- Integration with Enforcement Protocols: MRP 3.0 emphasizes timely enforcement actions for noncompliance, requiring coordinated efforts and consistent application of enforcement procedures across jurisdictions.

The existing CCCWP Inspection Agreement, which facilitates shared inspection services through Central Contra Costa Sanitary District, West County Wastewater District, and Delta Diablo Sanitation District (Inspection Agencies), has been instrumental in meeting these obligations efficiently and cost-effectively. Without an amended CCCWP Inspection Agreement, individual permittees would face significant challenges in maintaining compliance, including the following:

- Resource Constraints: Many jurisdictions lack the staffing capacity and technical expertise needed to independently carry out the expanded inspection requirements and documentation requirements under MRP 3.0.
- Cost Implications: The shared services model reduces duplication of effort and achieves economies of scale, minimizing overall program costs for participating agencies.
- Continuity of Compliance: The amended CCCWP Inspection Agreement ensures continued inspection activities in compliance with NPDES permit conditions.

The amended CCCWP Inspection Agreements incorporate administrative updates, improvements to the invoicing procedure, backup staffing provisions, and alignment with MRP 3.0 requirements. Together, these updates ensure that the CCCWP Inspection Program remains a robust and collaborative mechanism for compliance. Additionally, a provision allowing the existing CCCWP Inspection Agreement to remain in effect until the amendment is fully executed will safeguard against service interruptions during the transition period.

There are three amended CCCWP Inspection Agreements, one for each of the Inspection Agencies, and two different versions of the CCCWP Inspection Agreement template. A comparison of the two versions, identified as A and B, is summarized in the attached table.

CONSEQUENCE OF NEGATIVE ACTION:
If the County declines to participate in the amended CCCWP Inspection Agreement, Contra Costa municipalities would be responsible for securing independent contracts with the respective sanitary sewer districts and for assuming full compliance responsibilities.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

IN THE MATTER OF approving amended Contra Costa Clean Water Program (CCCWP) Inspection Activities Agreements (Inspection Agreements) between the cities of Clayton, Concord, Danville, Lafayette, Martinez, Moraga, Orinda, Pleasant Hill, San Ramon, Walnut Creek, El Cerrito, Hercules, San Pablo, Antioch, and Pittsburg and their respective Sanitary Sewer Districts: Central Contra Costa Sanitary Sewer District, West County Wastewater District, and Delta Diablo Sanitation District; and the Contra Costa County Flood Control and Water Conservation District (Permittees).

The Board of Supervisors of Contra Costa County RESOLVES THAT;

WHEREAS, the Municipal Regional Stormwater National Pollutant Discharge Elimination System (NPDES) Permit, NPDES Permit No. CAS612008 issued by the San Francisco Bay Regional Water Quality Control Board (Municipal Regional Permit), requires Permittees to conduct inspections of certain industrial and commercial businesses as part of their municipal stormwater program;

WHEREAS, Central Contra Costa Sanitary Sewer District, West County Wastewater District, and Delta Diablo Sanitation District (each an Inspection Agency) also conduct inspections of certain industrial and commercial businesses as part of its wastewater regulatory obligations;

WHEREAS, efficiencies can be achieved by having the Inspection Agency conduct stormwater inspections on behalf of the Permittees concurrently with Inspection Agency's wastewater inspections, which benefits the cities of Clayton, Concord, Danville, Lafayette, Martinez, Moraga, Orinda, Pleasant Hill, San Ramon, Walnut Creek, El Cerrito, Hercules, San Pablo, Antioch, and Pittsburg and their regulated businesses;

WHEREAS, the Contra Costa County Flood Control and Water Conservation District (Flood Control District) provides administrative support and funding for the inspections;

WHEREAS, the Flood Control District, the Inspection Agency, and cities of Clayton, Concord, Danville, Lafayette, Martinez, Moraga, Orinda, Pleasant Hill, San Ramon, Walnut Creek, El Cerrito, Hercules, San Pablo, Antioch, and Pittsburg have been coordinating inspections in a similar manner since 2009; and

WHEREAS, the Contra Costa County Board of Supervisors desires to continue the inspection program with the Flood Control District and the Inspection Agency under an amended CCCWP Inspection Agreement among the three parties.

NOW, THEREFORE BE IT RESOLVED, that the County Board of Supervisors does resolve, declare, determine, and order as follows:

Section 1. The County Board of Supervisors hereby approves the amended CCCWP Inspection Agreements between the Flood Control District, the Inspection Agency, and the cities/towns of Clayton, Concord, Danville, Lafayette, Martinez, Moraga, Orinda, Pleasant Hill, San Ramon, Walnut Creek, El Cerrito, Hercules, San Pablo,

Antioch, and Pittsburg.

Section 2. The Board of Supervisors of Contra Costa County hereby authorizes and directs the Chief Engineer, Flood Control District, or designee, to execute the amended CCCWP Inspection Agreements.

Sanitation District	**Central Contra Costa Sanitary District**	**Delta Diablo**	**West County Wastewater District**
Covered Agencies	Clayton, Concord, Danville, Lafayette, Martinez, Moraga, Orinda, Pinole, Pleasant Hill, San Ramon, and Walnut Creek	Antioch and Pittsburg	El Cerrito, Hercules, and San Pablo
Key Provisions Comparison	**Version A (CCCSD and Delta Diablo)**		**Version B (WCWD)**
Effective Date & Term	July 1, 2026. Continues until terminated; explicitly supersedes the 2009 Agreement.		July 1, 2026. Term runs from Effective Date until termination. Does not explicitly reference supersession of 2009 Agreement
Termination notice (Agency/District/City)	180 / 180 / 90 days; City **may temporarily suspend**; details state enforcement tasks continue during suspension.		180 / 180 / 90 days; City may **temporarily suspend** inspections.
Effect of termination	Adds **meet-and-confer** to assign responsibility for **in-process code enforcement/reports**; Agency continues until City assumes.		Agency stops MS4 inspections; District pays for work performed; no extra detail on **ongoing enforcement handoff**.
Corrective orders authority	City **delegates authority** but **retains** ability to issue (non-duplicative) orders; same next-day notice.		City **delegates all** authority to Agency to issue notices & orders; prompt email notice to City & District by close of next business day.
Insurance	**GL = $2,000,000** per occurrence (double aggregate); Auto $1,000,000; E&O $1,000,000; detailed primary/non-contributory language.		**GL & Auto = $1,000,000** per occurrence; endorsements add City & District as additional insureds; self-insurance notification rules.
Dispute resolution	**Mediation only**; court petition to select mediator if no agreement in **30 days**; each pays share.		**Mediation or non-binding arbitration**; if no agreement on neutral within **30 days**, **random draw** selection.
Audit rights	**Yes** — during term + **3 years** after; production of copies within **30 days**; costs paid by requester.		Not specified

CONTRA COSTA CLEAN WATER PROGRAM
INSPECTION ACTIVITIES AGREEMENT
AMONG
CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT,
CENTRAL CONTRA COSTA SANITARY DISTRICT,
AND THE
CITY OF CLAYTON

This Contra Costa Clean Water Program Inspection Activities Agreement ("Agreement"), is entered into as of July 1, 2026 (“Effective Date”), by and among the Contra Costa County Flood Control and Water Conservation District ("District"), the Central Contra Costa Sanitary District (“Inspection Agency”), and the City of Clayton (“City”). The District, the Inspection Agency, and the City are sometimes referred to herein together as the “Parties,” and each individually as a “Party.”

RECITALS

A. The County of Contra Costa ("County"), the District, and the 19 incorporated cities and towns in the County have joined together to form the Contra Costa Clean Water Program (the "Program"), pursuant to the Contra Costa Clean Water Program Agreement, dated July 1, 2010, and as amended from time to time (the "Program Agreement"). The parties to the Program Agreement are the County, the District, and the cities of Antioch, Brentwood, Clayton, Concord, Danville, El Cerrito, Hercules, Lafayette, Martinez, Moraga, Oakley, Orinda, Pinole, Pittsburg, Pleasant Hill, Richmond, San Pablo, San Ramon and Walnut Creek (the "Program Members").

B. Through the Program, the Program Members jointly implement some of their obligations under the Municipal Regional Stormwater NPDES Permit, NPDES Permit No. CAS612008, as may be amended or re-issued from time to time (“Municipal Regional Permit”). The San Francisco Regional Water Quality Control Board (“Regional Board”) most recently re-issued the Municipal Regional Permit on May 11, 2022.

C. District provides administrative support services to the Program, including collecting and distributing funds that pay for Program responsibilities under the Municipal Regional Permit.

D. The Municipal Regional Permit requires Program Members, which operate municipal separate storm sewer systems (MS4s), to effectively prohibit the discharge of non-stormwater into storm drain systems and watercourses.

E. Among other things, the Municipal Regional Permit requires the Program Members to conduct inspections of certain industrial and commercial businesses, as specified in Provision C.4 of the Municipal Regional Permit, and illicit discharge control activities, as specified in Provision C.5. of the Municipal Regional Permit, as those provisions may be amended from time to time in the Municipal Regional Permit (collectively, the “MS4 Inspections”). MS4 Inspections include, but are not limited, to inspection, investigation, reporting, and related obligations under the Municipal Regional Permit and as further directed by District.

F. The Municipal Regional Permit directs Program Members to effectively prohibit all non-stormwater discharges (i.e., materials other than stormwater) into municipal storm drains and creeks; conduct inspections of industrial and commercial stormwater facilities; control illicit discharges by conducting field surveys of the storm drainage conveyance system and identifying and eliminating the sources of non-stormwater discharges; and prohibit illicit connections and discharges resulting from inappropriate or illegal processes, activities, or housekeeping practices. The MS4 Inspections, carried out by the Inspection Agency on behalf of the City, further the City’s compliance with the Municipal Regional Permit.

G. Independent of City’s obligations under the Municipal Regional Permit, Inspection Agency also conducts inspections of certain industrial and commercial businesses as part of its wastewater regulatory obligations (“Wastewater Inspections”). District, Inspection Agency, and City believe that efficiencies can be achieved by having Inspection Agency conduct MS4 Inspections on behalf o

concurrently with Inspection Agency's Wastewater Inspections, which benefit the Parties and regulated businesses. Inspection Agency desires to provide MS4 Inspections on behalf of the City under the terms set forth herein

H. District, Inspection Agency, and City, as well as the other Program Members and sanitation districts previously entered into a prior inspection agreement dated October 26, 2009 ("2009 Agreement"). This Agreement supersedes and replaces the 2009 Agreement.

AGREEMENT

NOW, THEREFORE, for good and valuable consideration, the sufficiency of which is hereby acknowledged, the Parties to this Agreement agree as follows:

1. Term. The term of this Agreement begins on the Effective Date, and this Agreement shall remain in effect until it is terminated pursuant to Section 2 below. Commencing on the Effective Date, the 2009 Agreement is terminated and superseded by this Agreement and is no longer of any force or effect.

2. Termination.

A. Inspection Agency Termination. Inspection Agency, at its sole discretion, may terminate this Agreement by giving written notice to District and City at least 180 days prior to the effective date of the termination.

B. District Termination. District, at its sole discretion, may terminate this Agreement by giving written notice to Inspection Agency and City at least 180 days prior to the effective date of the termination. Notwithstanding the foregoing, District may terminate this Agreement by giving written notice to Inspection Agency and City at least 30 days prior to the effective date of the termination if City is in breach of the Stormwater Utility Area Agreement described in Section 3.

C. City Termination. City, at its sole discretion, may terminate this Agreement by giving written notice to Inspection Agency and District at least 90 days prior to the effective date of the termination. Alternatively, City may temporarily suspend receiving MS4 Inspections by Inspection Agency pursuant to this Agreement, at its sole discretion, upon giving the District and Inspection Agency at least 90 days written notice. In the event that City suspends receiving MS4 Inspections, such suspension shall not affect enforcement activities relating to any MS4 Inspection initiated prior to the suspension. Inspection Agency shall be compensated for such work.

D. Mutual Termination. This Agreement may be terminated by mutual written agreement of the District, Inspection Agency, and City.

E. Effect of Termination. Upon the effective date of any termination of this Agreement, Inspection Agency shall cease performing MS4 Inspections. District shall compensate Inspection Agency for all services performed prior to such effective date in accordance with Section 8. If the Inspection Agency is in default upon the effective date of any termination of this Agreement, then District shall compensate Inspection Agency for services not affected by the default. Inspection Agency and City shall meet and confer about responsibility for any previously initiated code enforcement actions or reports that are then in the process of being drafted. Inspection Agency shall continue to prosecute such actions and prepare such reports until City assumes responsibility. Inspection Agency shall be compensated for such work.

3. Stormwater Utility Area Agreement. City has executed a separate Stormwater Utility Area Agreement with the District that, among other things, provides for the invoicing from, and payment to, Inspection Agency for MS4 Inspection costs on behalf of City.

4. Responsibilities of Inspection Agency. On behalf of City, Inspection Agency will perform all the following services in accordance with the Municipal Regional Permit and applicable laws and regulations:

A. Conduct MS4 Inspections, including illicit discharge control inspection activities, of industrial and commercial facilities and the exterior of residential properties to determine the regulated facility's compliance with the Municipal Regional Permit and applicable law. MS4 Inspections may hav

educational component, as directed by District. The location and frequency (i.e., bi-annual, annual, semi-annual, etc.) of an inspection, investigation, or educational effort shall be at the direction of District, as approved by the City, and shall take place between 7:30 a.m. and 4:00 p.m. Pacific Standard Time, Monday through Friday, excluding holidays ("Normal Working Hours").

B. Perform MS4 Inspections outside of Normal Working Hours if mutually agreed to by District, City, and Inspection Agency or if directed by District due to an emergency. In the event of an emergency, Inspection Agency will be compensated for any applicable overtime pay actually incurred by Inspection Agency.

C. Prepare inspection and investigation reports for each MS4 Inspection.

D. Issue notices of violation, warning notices, and compliance orders (collectively, “Corrective Orders”) to owners or operators of regulated facilities on behalf of City where Inspection Agency determines that violations or potential violations of the Municipal Regional Permit or applicable laws or regulations have occurred or may occur. City hereby delegates to Inspection Agency authority to issue Corrective Orders on its behalf in connection with MS4 Inspections. For the avoidance of doubt, City retains the authority to issue Corrective Orders, provided such Corrective Orders are not duplicative of Corrective Orders issued by Inspection Agency. Inspection Agency has developed, or shall develop, a standardized approach to recommending and documenting corrective actions taken by operators of regulated facilities in order to address a Corrective Order issued by Inspection Agency. Inspection Agency shall promptly notify City and District’s representatives identified in Section 7 of any Corrective Order issued by Inspection Agency, by email at the address below, by the close of the business day following the date of issuance.

E. Inspection Agency will cooperate with City if City elects to utilize its civil or criminal code enforcement authority to address a Corrective Order directly with the owner or operator of a regulated facility. Such cooperation includes documentation of violations, preparation of documents for use in complaints and at hearings, and assistance in hearing preparation (i.e., preparing declarations, interviews with legal counsel, etc.) and presentation (i.e., provision of witness testimony as requested). If Inspection Agency’s performance of such enforcement services would result in an unreasonable expenditure of resources, then Inspection Agency will notify City and District, and Inspection Agency’s further involvement in such enforcement services shall be agreed upon by the Parties.

F. At the Direction of City, Inspection Agency will also refer Corrective Orders and related investigations and reports to appropriate enforcing entities, such as the District Attorney.

G. Retain all records relating to inspection activities and completed investigations through the latest of: the term of this Agreement, three years in accordance with City’s retention schedule, or the retention period set forth in the Municipal Regional Permit, whichever is longer, as evidence of City’s compliance with the Municipal Regional Permit. These records shall become property of City upon termination of this Agreement, at which time Inspection Agency shall promptly deliver them to City. These records shall be made available for inspection by City or District during normal business hours.

H. Train, supervise and manage its staff and contractors necessary to conduct MS4 Inspections in a consistent and lawful manner.

I. Provide advice and comments to District regarding District's preparation of educational materials for distribution to owners and operators of regulated facilities and the public. Inspection Agency shall also provide advice and comments to District regarding the Contra Costa County Green Business Program, as requested by District.

J. Provide comments to City and District regarding ordinances and policies necessary to conduct MS4 Inspections and carry out enforcement activities.

K. Purchase, operate, and maintain, at Inspection Agency’s own cost, all equipment necessary to conduct MS4 Inspections. Such capital and maintenance costs may be invoiced to District pursuant to Section 8 of this Agreement if the equipment is solely intended for MS4 Inspections and not Wastewater Inspections.

L. Provide quarterly reports to District, which describe all MS4 Inspections and Corrective Orders during the prior quarter, concurrently with the quarterly invoices specified in Section 8.C below. The final report of the fiscal year (fourth quarter) will include a status report to City of Corrective Orders initiated by Inspection Agency by owner or operator name. The final report will also include a hard or electronic copy of the Inspection Agency's databases of regulated facilities.

M. Utilize reasonable efforts to conduct MS4 Inspections fairly and in a uniform manner.

N. In accordance with Section 8.D below, provide an annual fiscal year budget to District that estimates the cost of performing the MS4 Inspections and other requirements of this Section 4 ("Annual Budget").

5. Responsibilities of District. District will perform the following services in accordance with the Municipal Regional Permit and applicable laws and regulations:

A. Recommend revisions to City's ordinances and regulations, as may be necessary, to allow Inspection Agency to lawfully perform MS4 Inspections and issue Corrective Orders.

B. Authorize and prioritize inspections and investigations, with direction from City and Inspection Agency.

C. Provide timely input on the scope of the next fiscal year's MS4 Inspections during Inspection Agency's budget process and approve Inspection Agency's Annual Budget in accordance with Section 8.D.

D. Reimburse Inspection Agency for authorized costs in accordance with Section 8.

E. Recommend remedial actions to City and Inspection Agency in order to correct an owner or operator's violation of the Municipal Regional Permit or other applicable laws.

F. Provide educational materials for distribution to owners and operators of regulated facilities and the public.

G. Provide comments to Inspection Agency regarding the format of MS4 Inspections, Corrective Orders, and reports.

H. Perform other responsibilities as agreed to in writing between the District, Inspection Agency, and City.

I. Notify City of issues affecting its compliance with the Municipal Regional Permit in a timely manner.

J. Provide City with quarterly reports regarding MS4 Inspections and budget summaries.

6. Responsibilities of City. City will perform the following obligations in accordance with the Municipal Regional Permit and applicable laws and regulations:

A. Provide Inspection Agency with a current roster, and future updates to that roster, of employees responsible for carrying out the stormwater program and related enforcement activities, including phone numbers and email addresses.

B. In accordance with Section 4.E., provide direction to Inspection Agency regarding enforcement actions.

C. Cooperate with City and District to carry out their respective obligations under this Agreement.

7. Agency Representative. Each Party shall designate in writing to each other an MS4 Inspections program coordinator and an alternate coordinator. The purpose of designating an MS4 Inspections program coordinator is to facilitate communication between the Parties. Each Party shall direct

matters such as complaints, claims, legal challenges, and other disputes regarding the MS4 Inspections to its MS4 Inspections program coordinator who will transmit the matter to the District for resolution.

8. Financial.

A. District shall reimburse Inspection Agency for all authorized expenditures in furtherance of its obligations under Section 4 above, including the Inspection Agency's actual costs for performing inspections and related administrative activities. The costs eligible for reimbursement include, but are not necessarily limited to, labor, benefits, overhead, supplies, equipment, vehicle, laboratory, consultant, and legal fees and costs. However, Inspection Agency, as practicable, shall promptly notify the District if it believes that legal costs will be incurred in connection with the MS4 Inspections or Corrective Orders so that the Parties may reach an agreement regarding the cost of legal services, if desired. Inspection Agency shall not mark up any costs it incurs in providing any of the required services in the invoice.

B. Inspection Agency's labor costs shall be itemized at base cost per individual for time spent plus an overhead multiplier for benefits, administrative overhead, supplies, equipment and insurance. Inspection Agency's overhead multiplier for the following fiscal year shall be submitted to the District as part of Inspection Agency's Annual Budget and approved by District annually.

C. Inspection Agency shall submit quarterly invoices to the District for services performed under Section 4 of this Agreement. Each invoice shall include an itemized accounting of the total cost of all services performed under Section 4. Inspection Agency shall submit each quarterly invoice according to the following schedule for each fiscal year (each July 1-June 30): (i) First Quarter (July 1-Sept. 30) – by October 31; (ii) Second Quarter (Oct. 1-Dec. 31) – by January 31; (iii) Third Quarter (Jan. 1-Mar. 31) – by April 30; and (iv) Fourth Quarter (Apr. 1-June 30) – by July 31. District will pay each undisputed invoice within 45 days of receipt. In the event that District disputes the amounts stated on any invoice, within 30 days District shall submit to Inspection Agency a written notice of dispute and the basis for the dispute. The Parties shall endeavor to resolve any such disputes within a reasonable time after District's receipt of a notice of dispute. Any dispute that is not resolved within five (5) business days shall be referred to the Parties' respective managers for resolution.

D. Prior to the beginning of each fiscal year, District shall approve Inspection Agency's Annual Budget. City shall also review and approve the Annual Budget prior to District's final approval. Discussions for the annual budget shall begin in January prior to the upcoming fiscal year. Inspection Agency shall submit its Annual Budget by March 31st of each year and District shall act on such Annual Budget by April 30th of each year. If District does not approve the Inspection Agency's budget by April 30th, then Inspection Agency may terminate this Agreement in accordance with Section 2.B., except that such termination shall take effect as of July 1st of such year. Inspection Agency shall not exceed its City and District-approved written Annual Budget without first obtaining advance written approval of City and District.

9. Insurance. During the term of this Agreement, Inspection Agency shall carry insurance in the amounts, and in accordance with the provisions, set forth in Exhibit A.

10. Indemnification.

A. District Indemnity. District shall indemnify, defend and hold harmless Inspection Agency and City and each of them and their elected officials, officers, directors, agents, and employees from and against all suits, actions, legal or administrative proceedings, claims, demands, damages, consequential damages, liabilities, and expenses (collectively "Claims") that arise out of or relate to the District's willful misconduct or the negligent acts, errors or omissions of the District in the performance of this Agreement, except that City shall be solely liable for any fines resulting from its sole violations of the Municipal Regional Permit.

B. Inspection Agency Indemnity. Inspection Agency shall indemnify, defend and hold harmless District and City, and their respective elected officials, officers, directors, agents and employees from and against all Claims that arise out of or relate to Inspection Agency's willful misconduct or the negligent acts or errors or omissions in the performance of its obligations under this Agreement, inclusive of Claims involving search and seizure without required warrants (except in those situations where Inspection Agency has reasonably relied on City's determination or representation as to whether a warrant is required), and trespassing (except in those situations where Inspection Agency has reasonably relied on City's

representation as to whether consent has been obtained), except that City shall be solely liable for any fines resulting from its violations of the Municipal Regional Permit.

C. City Indemnity. City shall indemnify, defend and hold harmless the Inspection Agency and District and each of them and their officers, directors, agents, and employees from and against all Claims that arise out of or relate to the City's willful misconduct or the negligent acts, errors or omissions of the City in the performance of this Agreement. City shall also indemnify, defend and hold harmless Inspection Agency, and their respective officers, directors, agents, and employees from and against all Claims which are not covered by Section 10.B, inclusive of those that are based on the constitutionality or legality of the MS4 Inspection program and the rules and regulations it is intended to enforce, inverse condemnation claims and petitions for writ of mandate.

D. Survival. The obligations in this Section 10 shall survive the termination or expiration of this Agreement.

11. Notices. Notices required or permitted under this Agreement shall be in writing and personally delivered, sent by overnight carrier with delivery charges prepaid for next day delivery, or sent by First Class U.S. Mail with postage prepaid, and addressed as follows:

If to District, to:
Joe Smithonic
Senior Civil Engineer
Contra Costa County Flood Control & Water Conservation District
255 Glacier Drive, Martinez, CA 94553

If to Inspection Agency, to:
Colleen Henry
Environmental Compliance Program Administrator
CCCSD Environmental & Regulatory Compliance
5019 Imhoff Place, Martinez, CA 94553

If to City, to: Public Works Director
City of Clayton

A notice shall be deemed given on the same day it is personally delivered, on the business day following the date it is deposited with an overnight carrier for next day delivery, and on the third day after the postmark date if it is sent by First Class U.S. Mail. A courtesy copy of any notice may be sent concurrently by email, but emailing a courtesy copy of any notice does not substitute for providing notice in accordance with this section. A Party may change its address for notices by providing written notice to the other Parties in accordance with this section at least five days before the new address becomes effective.

12. Dispute Resolution. In the event of a dispute arising under this Agreement, the Parties may jointly agree to submit the dispute to mediation before an agreed-upon mediator. If the Parties cannot agree to a mediator within 30 days after a Party makes a written request for mediation to the other Parties, a mediator may be selected by petition of any Party to the Superior Court of the County of Contra Costa. Each Party shall be responsible for paying a proportional share of the fees and expenses incurred in connection with any mediation. Each Party shall pay its own costs, expenses, and attorney's fees incurred in connection with any mediation under this section.

13. Audits. During the term of this Agreement, and for three years following its expiration or termination, in order to make audits each Party shall have the right to access any other Party's books, documents, papers, and other records related to the performance of this Agreement. If any Party requests copies of another Party's records pertinent to the performance of this Agreement, copies of those records shall be delivered to the requesting Party within 30 days following a request for such records. The requirements of this Section shall survive for three years following the expiration or termination of this Agreement.

14. Amendments. This Agreement may only be amended by written mutual agreement of all Parties hereto.

15. **Governing Law.** This Agreement is made and will be performed in the State of California, County of Contra Costa, and is governed by California law.

16. **Severability.** If any one or more of the terms, provisions, promises, covenants, or conditions of this Agreement are, to any extent, adjudged invalid, unenforceable, void, or voidable for any reason whatsoever by a court of competent jurisdiction, each and all of the remaining terms, provisions, priorities, covenants, and conditions of this Agreement shall not be affected and shall be valid and enforceable to the fullest extent permitted by law.

17. **Assignment.** No Party may assign any of its right, title, or interest under this Agreement without the prior written consent of the other Parties hereto. Any purported assignment of any Party's rights under this Agreement without the prior written consent of the other Parties shall be deemed void and without effect.

18. **Entire Agreement; Construction.** This Agreement contains the entire agreement among the Parties and all prior understandings or agreements, oral or written, regarding this matter are superseded. The section headings and captions of this Agreement are, and the arrangement of this Agreement is, for the sole convenience of the Parties to this Agreement. The section headings, captions, and arrangement of this Agreement do not in any way affect, limit, amplify, or modify the terms and provisions of this Agreement. This Agreement shall not be construed as if it had been prepared by one of the Parties, but rather as if all Parties have prepared it. The Parties to this Agreement and their attorneys have read and reviewed this Agreement and agree that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply to the interpretation of this Agreement. The recitals of this Agreement are, and shall be enforceable as, a part of this Agreement.

19. **No Third-Party Beneficiaries.** Nothing in this Agreement, express or implied, is intended to confer on any person, other than the Parties and their successors and assigns, any rights or remedies by reason of this Agreement.

20. **Waiver.** A waiver of breach of any covenant or provision in this Agreement shall not be deemed a waiver of breach of any other covenant or provision in this Agreement, and no waiver shall be valid unless in writing and executed by the waiving Party.

21. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original, and all of which together constitute one and the same instrument.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date first written above.

Dated: _____

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____

CENTRA CONTRA COSTA SANITARY DISTRICT

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____

CITY OF CLAYTON

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF CONCORD**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **TOWN OF DANVILLE**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF LAFAYETTE**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF MARTINEZ**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF MORAGA**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF ORINDA**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF PINOLE**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF PLEASANT HILL**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF SAN RAMON**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF WALNUT CREEK**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

EXHIBIT A
INSURANCE REQUIREMENTS

Inspection Agency shall procure and maintain at its sole cost for the duration of this Agreement the following insurance:

a. Minimum Scope of Insurance. Coverage shall be at least as broad as:

(1) Insurance Services Office Commercial General Liability coverage ("occurrence" form CG 0001).

(2) Insurance Services Office form number CA 0001 covering Automobile Liability, code 1 (any auto).

(3) Workers' Compensation insurance as required by the Labor Code of the State of California and Employers Liability insurance.

(4) Errors and omissions/Professional liability insurance for all design professionals such as architects, landscape architects or engineers.

b. Minimum Limits of Insurance. Inspection Agency shall maintain policy limits of no less than:

(1) General Liability: $2,000,000 combined single limit per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, the general aggregate limit shall be double the combined single limit, with completed operations coverage.

(2) Automobile Liability: $1,000,000 combined single limit per accident for bodily injury and property damage.

(3) Worker's Compensation and Employers Liability: Worker's Compensation limits as required by the Labor Code and Employers Liability limits of $1,000,000 per accident.

(4) Errors and Omissions/Professional Liability: $1,000,000 per claim and annual aggregate. If Inspection Agency maintains higher limits than the minimum required by this Agreement, the City requires and shall be entitled to coverage for the higher limits maintained by the Inspection Agency.

c. Deductibles and Self-Insured Retention. Any deductibles or self-insured retention must be declared to and approved by the City. At the option of the City, either: the insurer shall reduce or eliminate such deductibles or self-insured retention as respects the City, its officers, officials, employees and volunteers; or Inspection Agency shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

d. Other Insurance Provisions. The policies shall contain, or be endorsed to contain, the following provisions:

(1) General Liability and Automobile Liability Coverage.

(a) The City, its officers, officials, employees, agents and volunteers are to be covered as additional insured as respects: liability arising out of activities performed by or on behalf of Inspection Agency; products and completed operations of Inspection Agency; premises owned, occupied or used by Inspection Agency; or automobiles owned, leased or borrowed by Inspection Agency. The coverage shall contain no special limitations on the scope of protection afforded to the City, its officers, officials, employees, agents or volunteers.

(b) Inspection Agency's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, agents or volunteers shall be excess of Inspection Agency's insurance and shall not contribute with it.

(c) Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the City, its officers, officials, employees, agents or volunteers.

(d) Inspection Agency's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

(2) Worker's Compensation and Employers Liability Coverage. The insurer shall agree to waive all rights of subrogation against the City, its officers, officials, employees and volunteers for losses arising from work performed by Inspection Agency for the City.

(3) Errors and Omissions/Professional Liability Coverage. Inspection Agency's insurance shall include minimum Extended Reporting Period Coverage of three years.

e. Acceptability of Insurers. Insurance is to be placed with insurers with a Best's rating of no less than A: VII.

f. Verification of Coverage. Inspection Agency shall furnish the City with certificates of insurance and with original endorsements effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. The City reserves the right to require complete certified copies of all required insurance policies, at any time.

CONTRA COSTA CLEAN WATER PROGRAM
INSPECTION ACTIVITIES AGREEMENT
AMONG
CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT,
DELTA DIABLO,
AND THE
CITIES OF ANTIOCH AND PITTSBURG

This Contra Costa Clean Water Program Inspection Activities Agreement ("Agreement"), is entered into as of July 1, 2026 (“Effective Date”), by and among the Contra Costa County Flood Control and Water Conservation District ("District"), Delta Diablo (“Inspection Agency”), and the Cities of Antioch and Pittsburg (“City”). The District, the Inspection Agency, and the City are sometimes referred to herein together as the “Parties,” and each individually as a “Party.”

RECITALS

A. The County of Contra Costa ("County"), the District, and the 19 incorporated cities and towns in the County have joined together to form the Contra Costa Clean Water Program (the "Program"), pursuant to the Contra Costa Clean Water Program Agreement, dated July 1, 2010, and as amended from time to time (the "Program Agreement"). The parties to the Program Agreement are the County, the District, and the cities of Antioch, Brentwood, Clayton, Concord, Danville, El Cerrito, Hercules, Lafayette, Martinez, Moraga, Oakley, Orinda, Pinole, Pittsburg, Pleasant Hill, Richmond, San Pablo, San Ramon and Walnut Creek (the "Program Members").

B. Through the Program, the Program Members jointly implement some of their obligations under the Municipal Regional Stormwater NPDES Permit, NPDES Permit No. CAS612008, as may be amended or re-issued from time to time (“Municipal Regional Permit”). The San Francisco Regional Water Quality Control Board (“Regional Board”) most recently re-issued the Municipal Regional Permit on May 11, 2022.

C. District provides administrative support services to the Program, including collecting and distributing funds that pay for Program responsibilities under the Municipal Regional Permit.

D. The Municipal Regional Permit requires Program Members, which operate municipal separate storm sewer systems (MS4s), to effectively prohibit the discharge of non-stormwater into storm drain systems and watercourses.

E. Among other things, the Municipal Regional Permit requires the Program Members to conduct inspections of certain industrial and commercial businesses, as specified in Provision C.4 of the Municipal Regional Permit, and illicit discharge control activities, as specified in Provision C.5. of the Municipal Regional Permit, as those provisions may be amended from time to time in the Municipal Regional Permit (collectively, the “MS4 Inspections”). MS4 Inspections include, but are not limited, to inspection, investigation, reporting, and related obligations under the Municipal Regional Permit and as further directed by District.

F. The Municipal Regional Permit directs Program Members to effectively prohibit all non-stormwater discharges (i.e., materials other than stormwater) into municipal storm drains and creeks; conduct inspections of industrial and commercial stormwater facilities; control illicit discharges by conducting field surveys of the storm drainage conveyance system and identifying and eliminating the sources of non-stormwater discharges; and prohibit illicit connections and discharges resulting from inappropriate or illegal processes, activities, or housekeeping practices. The MS4 Inspections, carried out by the Inspection Agency on behalf of the City, further the City’s compliance with the Municipal Regional Permit.

G. Independent of City’s obligations under the Municipal Regional Permit, Inspection Agency also conducts inspections of certain industrial and commercial businesses as part of its wastewater regulatory obligations (“Wastewater Inspections”). District, Inspection Agency, and City believe that efficiencies can be achieved by having Inspection Agency conduct MS4 Inspections on behalf of City concurrently with Inspection Agency’s Wastewater Inspections, which benefit the Parties and

regulated businesses. Inspection Agency desires to provide MS4 Inspections on behalf of the City under the terms set forth herein

H. District, Inspection Agency, and City, as well as the other Program Members and sanitation districts previously entered into a prior inspection agreement dated October 26, 2009 ("2009 Agreement"). This Agreement supersedes and replaces the 2009 Agreement.

AGREEMENT

NOW, THEREFORE, for good and valuable consideration, the sufficiency of which is hereby acknowledged, the Parties to this Agreement agree as follows:

1. Term. The term of this Agreement begins on the Effective Date, and this Agreement shall remain in effect until it is terminated pursuant to Section 2 below. Commencing on the Effective Date, the 2009 Agreement is terminated and superseded by this Agreement and is no longer of any force or effect.

2. Termination.

A. Inspection Agency Termination. Inspection Agency, at its sole discretion, may terminate this Agreement by giving written notice to District and City at least 180 days prior to the effective date of the termination.

B. District Termination. District, at its sole discretion, may terminate this Agreement by giving written notice to Inspection Agency and City at least 180 days prior to the effective date of the termination. Notwithstanding the foregoing, District may terminate this Agreement by giving written notice to Inspection Agency and City at least 30 days prior to the effective date of the termination if City is in breach of the Stormwater Utility Area Agreement described in Section 3.

C. City Termination. City, at its sole discretion, may terminate this Agreement by giving written notice to Inspection Agency and District at least 90 days prior to the effective date of the termination. Alternatively, City may temporarily suspend receiving MS4 Inspections by Inspection Agency pursuant to this Agreement, at its sole discretion, upon giving the District and Inspection Agency at least 90 days written notice. In the event that City suspends receiving MS4 Inspections, such suspension shall not affect enforcement activities relating to any MS4 Inspection initiated prior to the suspension. Inspection Agency shall be compensated for such work.

D. Mutual Termination. This Agreement may be terminated by mutual written agreement of the District, Inspection Agency, and City.

E. Effect of Termination. Upon the effective date of any termination of this Agreement, Inspection Agency shall cease performing MS4 Inspections. District shall compensate Inspection Agency for all services performed prior to such effective date in accordance with Section 8. If the Inspection Agency is in default upon the effective date of any termination of this Agreement, then District shall compensate Inspection Agency for services not affected by the default. Inspection Agency and City shall meet and confer about responsibility for any previously initiated code enforcement actions or reports that are then in the process of being drafted. Inspection Agency shall continue to prosecute such actions and prepare such reports until City assumes responsibility. Inspection Agency shall be compensated for such work.

3. Stormwater Utility Area Agreement. City has executed a separate Stormwater Utility Area Agreement with the District that, among other things, provides for the invoicing from, and payment to, Inspection Agency for MS4 Inspection costs on behalf of City.

4. Responsibilities of Inspection Agency. On behalf of City, Inspection Agency will perform all the following services in accordance with the Municipal Regional Permit and applicable laws and regulations:

A. Conduct MS4 Inspections, including illicit discharge control inspection activities, of industrial and commercial facilities and the exterior of residential properties to determine the regulated facility's compliance with the Municipal Regional Permit and applicable law. MS4 Inspections may have an

educational component, as directed by District. The location and frequency (i.e., bi-annual, annual, semi-annual, etc.) of an inspection, investigation, or educational effort shall be at the direction of District, as approved by the City, and shall take place between 7:30 a.m. and 4:00 p.m. Pacific Standard Time, Monday through Friday, excluding holidays ("Normal Working Hours").

B. Perform MS4 Inspections outside of Normal Working Hours if mutually agreed to by District, City, and Inspection Agency or if directed by District due to an emergency. In the event of an emergency, Inspection Agency will be compensated for any applicable overtime pay actually incurred by Inspection Agency.

C. Prepare inspection and investigation reports for each MS4 Inspection.

D. Issue notices of violation, warning notices, and compliance orders (collectively, "Corrective Orders") to owners or operators of regulated facilities on behalf of City where Inspection Agency determines that violations or potential violations of the Municipal Regional Permit or applicable laws or regulations have occurred or may occur. City hereby delegates to Inspection Agency authority to issue Corrective Orders on its behalf in connection with MS4 Inspections. For the avoidance of doubt, City retains the authority to issue Corrective Orders, provided such Corrective Orders are not duplicative of Corrective Orders issued by Inspection Agency. Inspection Agency has developed, or shall develop, a standardized approach to recommending and documenting corrective actions taken by operators of regulated facilities in order to address a Corrective Order issued by Inspection Agency. Inspection Agency shall promptly notify City and District's representatives identified in Section 7 of any Corrective Order issued by Inspection Agency, by email at the address below, by the close of the business day following the date of issuance.

E. Inspection Agency will cooperate with City if City elects to utilize its civil or criminal code enforcement authority to address a Corrective Order directly with the owner or operator of a regulated facility. Such cooperation includes documentation of violations, preparation of documents for use in complaints and at hearings, and assistance in hearing preparation (i.e., preparing declarations, interviews with legal counsel, etc.) and presentation (i.e., provision of witness testimony as requested). If Inspection Agency's performance of such enforcement services would result in an unreasonable expenditure of resources, then Inspection Agency will notify City and District, and Inspection Agency's further involvement in such enforcement services shall be agreed upon by the Parties.

F. At the Direction of City, Inspection Agency will also refer Corrective Orders and related investigations and reports to appropriate enforcing entities, such as the District Attorney.

G. Retain all records relating to inspection activities and completed investigations through the latest of: the term of this Agreement, three years in accordance with City's retention schedule, or the retention period set forth in the Municipal Regional Permit, whichever is longer, as evidence of City's compliance with the Municipal Regional Permit. These records shall become property of City upon termination of this Agreement, at which time Inspection Agency shall promptly deliver them to City. These records shall be made available for inspection by City or District during normal business hours.

H. Train, supervise and manage its staff and contractors necessary to conduct MS4 Inspections in a consistent and lawful manner.

I. Provide advice and comments to District regarding District's preparation of educational materials for distribution to owners and operators of regulated facilities and the public. Inspection Agency shall also provide advice and comments to District regarding the Contra Costa County Green Business Program, as requested by District.

J. Provide comments to City and District regarding ordinances and policies necessary to conduct MS4 Inspections and carry out enforcement activities.

K. Purchase, operate, and maintain, at Inspection Agency's own cost, all equipment necessary to conduct MS4 Inspections. Such capital and maintenance costs may be invoiced to District pursuant to Section 8 of this Agreement if the equipment is solely intended for MS4 Inspections and not Wastewater Inspections.

L. Provide quarterly reports to District, which describe all MS4 Inspections and Corrective Orders during the prior quarter, concurrently with the quarterly invoices specified in Section 8.C below. The final report of the fiscal year (fourth quarter) will include a status report to City of Corrective Orders initiated by Inspection Agency by owner or operator name. The final report will also include a hard or electronic copy of the Inspection Agency's databases of regulated facilities.

M. Utilize reasonable efforts to conduct MS4 Inspections fairly and in a uniform manner.

N. In accordance with Section 8.D below, provide an annual fiscal year budget to District that estimates the cost of performing the MS4 Inspections and other requirements of this Section 4 ("Annual Budget").

5. Responsibilities of District. District will perform the following services in accordance with the Municipal Regional Permit and applicable laws and regulations:

A. Recommend revisions to City's ordinances and regulations, as may be necessary, to allow Inspection Agency to lawfully perform MS4 Inspections and issue Corrective Orders.

B. Authorize and prioritize inspections and investigations, with direction from City and Inspection Agency.

C. Provide timely input on the scope of the next fiscal year's MS4 Inspections during Inspection Agency's budget process and approve Inspection Agency's Annual Budget in accordance with Section 8.D.

D. Reimburse Inspection Agency for authorized costs in accordance with Section 8.

E. Recommend remedial actions to City and Inspection Agency in order to correct an owner or operator's violation of the Municipal Regional Permit or other applicable laws.

F. Provide educational materials for distribution to owners and operators of regulated facilities and the public.

G. Provide comments to Inspection Agency regarding the format of MS4 Inspections, Corrective Orders, and reports.

H. Perform other responsibilities as agreed to in writing between the District, Inspection Agency, and City.

I. Notify City of issues affecting its compliance with the Municipal Regional Permit in a timely manner.

J. Provide City with quarterly reports regarding MS4 Inspections and budget summaries.

6. Responsibilities of City. City will perform the following obligations in accordance with the Municipal Regional Permit and applicable laws and regulations:

A. Provide Inspection Agency with a current roster, and future updates to that roster, of employees responsible for carrying out the stormwater program and related enforcement activities, including phone numbers and email addresses.

B. In accordance with Section 4.E., provide direction to Inspection Agency regarding enforcement actions within 30 calendar days.

C. Cooperate with City and District to carry out their respective obligations under this Agreement.

7. Agency Representative. Each Party shall designate in writing to each other an MS4 Inspections program coordinator and an alternate coordinator. The purpose of designating an MS4 Inspections program coordinator is to facilitate communication between the Parties. Each Party shall direct

matters such as complaints, claims, legal challenges, and other disputes regarding the MS4 Inspections to its MS4 Inspections program coordinator who will transmit the matter to the District for resolution.

8. Financial.

A. District shall reimburse Inspection Agency for all authorized expenditures in furtherance of its obligations under Section 4 above, including the Inspection Agency's actual costs for performing inspections and related administrative activities. The costs eligible for reimbursement include, but are not necessarily limited to, labor, benefits, overhead, supplies, equipment, vehicle, laboratory, consultant, and legal fees and costs. However, Inspection Agency, as practicable, shall promptly notify the District if it believes that legal costs will be incurred in connection with the MS4 Inspections or Corrective Orders so that the Parties may reach an agreement regarding the cost of legal services, if desired. Inspection Agency shall not mark up any costs it incurs in providing any of the required services in the invoice.

B. Inspection Agency's labor costs shall be itemized at base cost per individual for time spent plus an overhead multiplier for benefits, administrative overhead, supplies, equipment and insurance. Inspection Agency's overhead multiplier for the following fiscal year shall be submitted to the District as part of Inspection Agency's Annual Budget and approved by District annually.

C. Inspection Agency shall submit quarterly invoices to the District for services performed under Section 4 of this Agreement. Each invoice shall include an itemized accounting of the total cost of all services performed under Section 4. Inspection Agency shall submit each quarterly invoice according to the following schedule for each fiscal year (each July 1-June 30): (i) First Quarter (July 1-Sept. 30) – by October 31; (ii) Second Quarter (Oct. 1-Dec. 31) – by January 31; (iii) Third Quarter (Jan. 1-Mar. 31) – by April 30; and (iv) Fourth Quarter (Apr. 1-June 30) – by July 31. District will pay each undisputed invoice within 45 days of receipt. In the event that District disputes the amounts stated on any invoice, within 30 days of receipt of the invoice District shall submit to Inspection Agency a written notice of dispute and the basis for the dispute. The Parties shall endeavor to resolve any such disputes within a reasonable time after District's receipt of a notice of dispute. Any dispute that is not resolved within five (5) business days shall be referred to the Parties' respective managers for resolution.

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and trespassing (except in those situations where Inspection Agency has reasonably relied on City's representation as to whether consent has been obtained), except that City shall be solely liable for any fines resulting from its violations of the Municipal Regional Permit.

C. City Indemnity. City shall indemnify, defend and hold harmless the Inspection Agency and District and each of them and their officers, directors, agents, and employees from and against all Claims that arise out of or relate to the City's willful misconduct or the negligent acts, errors or omissions of the City in the performance of this Agreement. City shall also indemnify, defend and hold harmless Inspection Agency, and their respective officers, directors, agents, and employees from and against all Claims which are not covered by Section 10.B, inclusive of those that are based on the constitutionality or legality of the MS4 Inspection program and the rules and regulations it is intended to enforce, inverse condemnation claims and petitions for writ of mandate.

D. Survival. The obligations in this Section 10 shall survive the termination or expiration of this Agreement.

11. Notices. Notices required or permitted under this Agreement shall be in writing and personally delivered, sent by overnight carrier with delivery charges prepaid for next day delivery, or sent by First Class U.S. Mail with postage prepaid, and addressed as follows:

If to District, to:
Joe Smithonic
Senior Civil Engineer
Contra Costa County Flood Control & Water Conservation District
255 Glacier Drive
Martinez, CA 94553

If to Inspection Agency, to:
Vince De Lange
General Manager
Delta Diablo
2500 Pittsburg-Antioch Hwy
Antioch, CA 94509

With a copy to:
Rebecca J. Hooley
Legal Counsel
Rebecca.hooley@cc.cccounty.us

If to City, to:
Carlos Zepeda
Deputy Public Works Director
City of Antioch
P.O. Box 5007
Antioch, CA 94531

Jolan Longway
Clean Water Program Coordinator
City of Pittsburg
65 Civic Avenue
Pittsburg, CA 94565

A notice shall be deemed given on the same day it is personally delivered, on the business day following the date it is deposited with an overnight carrier for next day delivery, and on the third day after the postmark date if it is sent by First Class U.S. Mail. A courtesy copy of any notice may be sent concurrently by email, but emailing a courtesy copy of any notice does not substitute for providing notice in accordance with this section. A Party may change its address for notices by providing written notice to the other Parties in accordance with this section at least five days before the new address becomes effective.

12. Dispute Resolution. In the event of a dispute arising under this Agreement, the Parties may jointly agree to submit the dispute to mediation before an agreed-upon mediator. If the Parties cannot agree

to a mediator within 30 days after a Party makes a written request for mediation to the other Parties, a mediator may be selected by petition of any Party to the Superior Court of the County of Contra Costa. Each Party shall be responsible for paying a proportional share of the fees and expenses incurred in connection with any mediation. Each Party shall pay its own costs, expenses, and attorney's fees incurred in connection with any mediation under this section.

13. Audits. During the term of this Agreement, and for three years following its expiration or termination, in order to make audits each Party shall have the right to access any other Party's books, documents, papers, and other records related to the performance of this Agreement. If any Party requests copies of another Party's records pertinent to the performance of this Agreement, copies of those records shall be delivered to the requesting Party within 30 days following a request for such records. The requesting party shall pay for all reasonable costs of gathering and copying the requested records. The requirements of this Section shall survive for three years following the expiration or termination of this Agreement.

14. Amendments. This Agreement may only be amended by written mutual agreement of all Parties hereto.

15. Governing Law. This Agreement is made and will be performed in the State of California, County of Contra Costa, and is governed by California law.

16. Severability. If any one or more of the terms, provisions, promises, covenants, or conditions of this Agreement are, to any extent, adjudged invalid, unenforceable, void, or voidable for any reason whatsoever by a court of competent jurisdiction, each and all of the remaining terms, provisions, priorities, covenants, and conditions of this Agreement shall not be affected and shall be valid and enforceable to the fullest extent permitted by law.

17. Assignment. No Party may assign any of its right, title, or interest under this Agreement without the prior written consent of the other Parties hereto. Any purported assignment of any Party's rights under this Agreement without the prior written consent of the other Parties shall be deemed void and without effect.

18. Entire Agreement; Construction. This Agreement contains the entire agreement among the Parties and all prior understandings or agreements, oral or written, regarding this matter are superseded. The section headings and captions of this Agreement are, and the arrangement of this Agreement is, for the sole convenience of the Parties to this Agreement. The section headings, captions, and arrangement of this Agreement do not in any way affect, limit, amplify, or modify the terms and provisions of this Agreement. This Agreement shall not be construed as if it had been prepared by one of the Parties, but rather as if all Parties have prepared it. The Parties to this Agreement and their attorneys have read and reviewed this Agreement and agree that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply to the interpretation of this Agreement. The recitals of this Agreement are, and shall be enforceable as, a part of this Agreement.

19. No Third-Party Beneficiaries. Nothing in this Agreement, express or implied, is intended to confer on any person, other than the Parties and their successors and assigns, any rights or remedies by reason of this Agreement.

20. Waiver. A waiver of breach of any covenant or provision in this Agreement shall not be deemed a waiver of breach of any other covenant or provision in this Agreement, and no waiver shall be valid unless in writing and executed by the waiving Party.

21. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, and all of which together constitute one and the same instrument.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have executed this Agreement as pf the Effective Date first written above.

Dated: _____

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____

DELTA DIABLO

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____

CITY OF ANTIOCH

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF PITTSBURG**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

EXHIBIT A
INSURANCE REQUIREMENTS

Inspection Agency shall procure and maintain at its sole cost for the duration of this Agreement the following insurance:

a. Minimum Scope of Insurance. Coverage shall be at least as broad as:

(1) Insurance Services Office Commercial General Liability coverage ("occurrence" form CG 0001).

(2) Insurance Services Office form number CA 0001 covering Automobile Liability, code 1 (any auto).

(3) Workers' Compensation insurance as required by the Labor Code of the State of California and Employers Liability insurance.

(4) Errors and omissions/Professional liability insurance for all design professionals such as architects, landscape architects or engineers.

b. Minimum Limits of Insurance. Inspection Agency shall maintain policy limits of no less than:

(1) General Liability: $2,000,000 combined single limit per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, the general aggregate limit shall be double the combined single limit, with completed operations coverage.

(2) Automobile Liability: $1,000,000 combined single limit per accident for bodily injury and property damage.

(3) Worker's Compensation and Employers Liability: Worker's Compensation limits as required by the Labor Code and Employers Liability limits of $1,000,000 per accident.

(4) Errors and Omissions/Professional Liability: $1,000,000 per claim and annual aggregate. If Inspection Agency maintains higher limits than the minimum required by this Agreement, the City requires and shall be entitled to coverage for the higher limits maintained by the Inspection Agency.

c.

d. Other Insurance Provisions. The policies shall contain, or be endorsed to contain, the following provisions:

(1) General Liability and Automobile Liability Coverage.

(a)

i. The City, its officers, officials, employees, agents and volunteers are to be covered as additional insured under Inspection Agency's General Liability and Automobile Liability Coverage.. The coverage shall contain no special limitations on the scope of protection afforded to the City, its officers, officials, employees, agents or volunteers.

ii. The Inspection Agency, its officers, officials, employees, agents and volunteers are to be covered as additional insured under City's General Liability and Automobile Coverage. The coverage shall contain no special limitations on the scope of protection afforded to the Inspection Agency, its officers, officials, employees, agents or volunteers.

(b)

i. Inspection Agency's insurance coverage shall be primary insurance with respect to the Inspection Agency's indemnification obligations under Section 10.B. Any insurance or self-insurance maintained by the City, its officers, officials, employees, agents or volunteers shall be excess of

Inspection Agency's insurance with respect to the Inspection Agency's indemnification obligations and shall not contribute with it.

ii. City's insurance coverage shall be primary insurance with respect to the City's indemnification obligations under Section 10.C. Any insurance or self-insurance maintained by the Inspection Agency, its officers, officials, employees, agents or volunteers shall be excess of City's insurance with respect to the City's indemnification obligations and shall not contribute with it.

(c) Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the City, Inspection Agency, or their officers, officials, employees, agents or volunteers.

(d) City and Inspection Agency's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

(2)

e.

f. Verification of Coverage.

i. Inspection Agency shall furnish the City with certificates of insurance and with original endorsements effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. The City reserves the right to require complete certified copies of all required insurance policies, at any time.

ii. City shall furnish the Inspection Agency with certificates of insurance for those types of insurance set forth in paragraph b.

CONTRA COSTA CLEAN WATER PROGRAM
INSPECTION ACTIVITIES AGREEMENT
BETWEEN
CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT,
WEST COUNTY WASTEWATER DISTRICT,
AND
CITIES OF EL CERRITO, HERCULES, AND SAN PABLO

This Contra Costa Clean Water Program Inspection Activities Agreement ("Agreement"), is entered into by and among the Contra Costa County Flood Control and Water Conservation District ("District"), West County Wastewater District (“Inspection Agency”), and the Cities of El Cerrito, Hercules, and San Pablo (“City”) is made and effective as of July 1, 2026 ("Effective Date").

RECITALS

WHEREAS, the County of Contra Costa ("County"), the District, and the 19 incorporated cities and towns in the County have joined together to form the Contra Costa Clean Water Program (the "Program"), pursuant to the Contra Costa Clean Water Program Agreement (2026 - 2041), dated July 1, 2026 (the "Program Agreement"). The parties to the Program Agreement are the County, the District, and the cities of Antioch, Brentwood, Clayton, Concord, Danville, El Cerrito, Hercules, Lafayette, Martinez, Moraga, Oakley, Orinda, Pinole, Pittsburg, Pleasant Hill, Richmond, San Pablo, San Ramon and Walnut Creek (the "Program Members"); and

WHEREAS, through the Program, the Program Members jointly implement some of their obligations under the Municipal Regional Stormwater NPDES Permit, NPDES Permit No. CAS612008, as may be amended or re-issued from time to time (“Municipal Regional Permit”). The San Francisco Regional Water Quality Control Board (“Regional Board”) most recently re-issued the Municipal Regional Permit on May 11, 2022.

WHEREAS, District provides administrative support services to the Program, including collecting and distributing funds that pay for Program responsibilities under the Municipal Regional Permit.

WHEREAS, among other things, the Municipal Regional Permit requires the Program Members to conduct inspections of certain industrial and commercial businesses as specified in Provision C.4. and illicit discharge control activities specified Provision C.5., as those provisions may be amended from time to time in the Municipal Regional Permit (collectively, “MS4 Inspections”). MS4 Inspections include, but are not limited, to all inspection, investigation, reporting, and related obligations under the Municipal Regional Permit and as further directed by District.

WHEREAS, the Municipal Regional Permit identifies long-term goals of: eliminating non-stormwater discharges into municipal storm drains and creeks; conducting stormwater inspections of industrial and commercial facilities; controlling illicit discharges by conducting field surveys of the storm drainage conveyance system and identifying and eliminating the sources of non-stormwater discharges; and eliminating illicit connections and discharges resulting from inappropriate or illegal processes, activities or housekeeping practices; and

WHEREAS, such goals are furthered by Inspection Agency carrying out MS4 Inspections on City’s behalf; and

WHEREAS, in addition to performing inspections to fulfill City’s obligations under the Municipal Regional Permit, Inspection Agency also conducts inspections of certain industrial and commercial businesses as part of its wastewater regulatory obligations (“Wastewater Inspections”); and

WHEREAS, District, Inspection Agency, and City believe that efficiencies can be achieved by having Inspection Agency conduct MS4 Inspections on behalf City concurrently with Inspection Agency’s Wastewater Inspections, which benefit the parties and regulated businesses.

WHEREAS, District, Inspection Agency, and City, as well as the other Program Members and sanitation districts previously entered into a prior inspection agreement dated October 26, 2009; and

WHEREAS, Inspection Agency desires to provide MS4 Inspections on behalf of the City under the terms set forth herein.

AGREEMENT

NOW, THEREFORE, for good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties to this Agreement agree as follows:

1. Term. The term of this Agreement is from the Effective Date of this Agreement until it is terminated pursuant to Section 2 below.

2. Termination.

A. Inspection Agency Termination. Inspection Agency may terminate this Agreement at its sole discretion by giving written notice to District and City at least 180 days prior to the effective date of the termination.

B. District Termination. District may terminate this Agreement at its sole discretion by giving written notice to Inspection Agency and City at least 180 days prior to the effective date of the termination. Notwithstanding the foregoing, District may terminate this Agreement by giving written notice to Inspection Agency and City at least 30 days prior to the effective date of the termination if City is in breach of the Stormwater Utility Area Agreement described in Section 3.

C. City Termination. City may terminate this Agreement at its sole discretion by giving written notice to Inspection Agency and District at least 90 days prior to the effective date of the termination. Alternatively, City may temporarily suspend receiving MS4 Inspections by Inspection Agency pursuant to this Agreement, at its sole discretion, upon giving the District and Inspection Agency at least 90 days prior written notice.

D. Individual Party and Mutual Termination. Any termination completed pursuant to sections 2.A through 2.C above effectively terminates this Agreement in its entirety and as to all Parties. In addition and notwithstanding the foregoing, this Agreement may also be terminated by mutual written agreement of the District, Inspection Agency, and City.

E. Effect of Termination. Upon the effective date of any termination of this Agreement, Inspection Agency shall cease performing MS4 Inspections. Provided Inspection Agency is not then in default, District shall compensate Inspection Agency for all services performed prior to such effective date in accordance with Section 8.

3. Stormwater Utility Area Agreement. City has executed a separate Stormwater Utility Area Agreement with the District that, among other things, provides for the invoicing from, and payment to, Inspection Agency for MS4 Inspection costs on behalf of City.

4. Responsibilities of Inspection Agency. On behalf of City, Inspection Agency will perform all the following services in accordance with the Municipal Regional Permit and applicable law:

A. Conduct MS4 Inspections, including illicit discharge control inspection activities, of industrial and commercial facilities and the exterior of residential properties to determine the regulated facility's compliance with the Municipal Regional Permit and applicable law. MS4 Inspections may have an educational component, as directed by District. The location and frequency of an inspection, investigation, or educational effort shall be at the direction of District in coordination with City and shall take place between 7:30 a.m. and 4:00 p.m. Monday through Friday, excluding holidays ("Normal Working Hours").

B. Perform MS4 Inspections outside of Normal Working Hours if mutually agreed to by District, City, and Inspection Agency, or if directed by District due to an emergency. In the event of an emergency, Inspection Agency will be compensated for any applicable overtime pay actually incurred by Inspection Agency.

C. Prepare inspection and investigation reports for each MS4 Inspection in accordance with the Municipal Regional Permit and applicable law,

D. Issue notices of violation, warning notices, and compliance orders (collectively, "Corrective Orders") to owners or operators of regulated facilities on behalf of City where Inspection Agency determines that violations or potential violations of the Municipal Regional Permit or applicable law have occurred or may occur. City hereby delegates to Inspection Agency all such authority to issue Corrective Orders on City's behalf in connection with MS4 Inspections. Inspection Agency has developed, or shall develop, a standardized approach to recommending and documenting corrective actions taken by operators of regulated facilities in order to address a Corrective Order issued by Inspection Agency. Inspection Agency shall promptly notify City and District's representative identified in accordance with Section 7 of any Corrective Order issued by Inspection Agency, by email at the address below, by the close of the business day following issuance.

E. Inspection Agency shall cooperate with City if City elects to utilize its civil or criminal code enforcement authority to address a Corrective Order directly with the owner or operator of a regulated facility. Such cooperation includes documentation of violations, preparation of documents for use in complaints and at hearings, and assistance in hearing preparation and presentation, including provision of testimony as requested. If Inspection Agency's performance of such enforcement services would result in an unreasonable expenditure of resources, then Inspection Agency shall notify City and District, and Inspection Agency's further involvement in such enforcement services shall be agreed upon by the parties.

F. At the Direction of City, Inspection Agency shall also refer Corrective Orders and related investigations and reports to appropriate enforcing entities, such as the District Attorney.

G. Retain all records through the later of: the term of this Agreement, the retention period outlined in Inspection Agency's retention schedule, or the retention period set forth in the Municipal Regional Permit, whichever is longer, as evidence of City's compliance with the Municipal Regional Permit. These records shall become property of City upon termination of this Agreement, at which time Inspection Agency shall promptly deliver them to City. These records shall be made available for inspection by City or District during normal business hours.

H. Train, supervise and manage its staff and contractors necessary to conduct MS4 Inspections in a consistent and lawful manner.

I. Provide advice and comments to District regarding District's preparation of educational materials for distribution to owners and operators of regulated facilities and the public. Inspection Agency shall also provide advice and comments to District regarding the Contra Costa County Green Business Program, as requested by District.

J. Provide comments to City and District regarding ordinances and policies necessary to conduct MS4 Inspections and carry out enforcement activities.

K. Purchase, operate, and maintain all equipment necessary to conduct MS4 Inspections, at Inspection Agency's own cost. Such capital and maintenance costs may be invoiced to District pursuant to Section 8 of this Agreement if the equipment is solely intended for MS4 Inspections and not Wastewater Inspections.

L. Provide quarterly reports to District, which describe all MS4 Inspections and Corrective Orders during the prior quarter, concurrently with the quarterly invoices specified in Section 8.C below. The final report of the fiscal year (fourth quarter) shall include a status report to City of Corrective Orders initiated by Inspection Agency by owner or operator name. The final report shall also include a hard or electronic copy of the Inspection Agency's databases of regulated facilities.

M. Utilize reasonable efforts to conduct MS4 Inspections fairly and in a uniform manner.

N. In accordance with Section 8.D below, provide an annual fiscal year budget to District that estimates the cost of performing the MS4 Inspections and other requirements of this Section 5 ("Annual Budget").

5. **Responsibilities of District.** District will perform the following services:

A. Recommend revisions to City's ordinances and regulations as are necessary to allow Inspection Agency to lawfully perform MS4 Inspections and issue Corrective Orders.

B. Authorize and prioritize inspections and investigations, with direction from City and Inspection Agency.

C. Provide timely input on the scope of the following fiscal year MS4 Inspections during Inspection Agency's budget process and approve Inspection Agency's Annual Budget in accordance with Section 8.D.

D. Reimburse Inspection Agency for authorized costs in accordance with Section 8.

E. Recommend remedial actions to City and Inspection Agency in order correct an owner or operator's violation of the Municipal Regional Permit or other applicable laws.

F. Provide educational materials for distribution to owners and operators of regulated facilities and the public.

G. Provide comments to Inspection Agency regarding the format of MS4 Inspections, Corrective Orders, and reports.

H. Perform other responsibilities as agreed to in writing among the District, Inspection Agency, and City.

I. Notify City of issues affecting their compliance with the Municipal Regional Permit in a timely manner.

J. Provide quarterly reports regarding MS4 Inspections and budget summaries to City.

6. **Responsibilities of City.** City will perform the following obligations:

A. Provide Inspection Agency with current roster of City employees responsible for carrying out the stormwater program and related enforcement activities, including phone numbers and email addresses.

B. Provide direction to Inspection Agency regarding enforcement actions.

C. Cooperate with Inspection Agency and District to carry out their respective obligations under this Agreement.

7. **Agency Representative.** Each party shall designate in writing to each other an MS4 Inspections program coordinator and an alternate coordinator. The purpose of designating an MS4 Inspections program coordinator is to facilitate communication between the parties. Each party shall direct matters such as complaints, claims, legal challenges, and other disputes regarding the MS4 Inspections to its MS4 Inspections program coordinator who will transmit the matter to the District for resolution.

8. **Financial.**

A. District shall reimburse Inspection Agency for all authorized expenditures in furtherance of its obligations under Section 4 above, including the actual inspections and related administrative costs.. The costs eligible for reimbursement include, but are not necessarily limited to, labor, benefits, overhead, supplies, equipment, vehicle, laboratory, consultant, and insurance costs. Inspection Agency shall promptly notify the District if it believes that legal costs will be incurred in connection with the MS4 Inspections or Corrective Orders so that the parties may reach an agreement regarding the cost of legal services, if desired. Inspection Agency shall not mark up any costs it incurs in providing any of the required services.

B. Inspection Agency's labor costs shall be itemized at base cost per individual for time spent, plus an overhead multiplier for benefits, administrative overhead, supplies, equipment and insurance

Inspection Agency's overhead multiplier for the following fiscal year shall be submitted to the District as part of Inspection Agency's Annual Budget and approved by District annually.

C. Inspection Agency shall submit quarterly invoices to the District for services performed under Section 4 of this Agreement. Each invoice shall include an itemized accounting of the total cost of all services performed under Section 4. Inspection Agency shall submit each quarterly invoice according to the following schedule: (i) First Quarter - October 30; (ii) Second Quarter - January 30; (iii) Third Quarter - April 30; and (v) Fourth Quarter - July 30 of each fiscal year (July 1-June 30). District will pay each undisputed invoice within 45 days of receipt. In the event that District disputes the amounts stated on any invoice, within 30 days of receipt of the invoice District shall submit to Inspection Agency a written notice of dispute and the basis for the dispute. The parties shall endeavor to resolve any such disputes within a reasonable time after District's giving of a notice of dispute. Any dispute that is not resolved within five (5) business days shall be referred to the parties' respective managers for resolution.

D. In accordance with Sections 4.N, prior to the beginning of each fiscal year, District shall approve Inspection Agency's Annual Budget. City shall also review and approve the Annual Budget prior to District's final approval. Discussions for the annual budget shall begin in January prior to the upcoming fiscal year. Inspection Agency shall submit its Annual Budget by March 31, and District shall act on such Annual Budget by May 1. Inspection Agency shall not exceed its approved written Annual Budget, absent advance written consent of City and District.

9. Insurance. During the term of this Agreement, Inspection Agency shall carry Workers' Compensation and Employers' Liability Insurance as required by law, and General Liability and Automobile Liability insurance in the amount of at least $1,000,000 per occurrence. Inspection Agency shall submit endorsements to City and District naming them and their officers, employees, and agents as additional insureds under such policies. If Inspection Agency is self-insured, written notification of the self-insurance program shall be made to the other parties to this Agreement within 30 days after the execution of this Agreement. Any change to self-insured status by Inspection Agency shall be reported to the District in writing within 30 days of such change.

10. Indemnification.

A. District Indemnity. District shall indemnify, defend and hold harmless Inspection Agency and City and each of them and their elected officials, officers, directors, agents, and employees from and against all suits, actions, legal or administrative proceedings, claims, demands, damages, consequential damages, liabilities, and expenses, arising out of or related to the District's willful misconduct or the negligent acts, errors or omissions of the District in the performance of this Agreement, except that City shall be solely liable for any fines resulting from its sole violations of the Municipal Regional Permit. The requirements of this Section 10.A. shall survive the termination or expiration of this Agreement.

B. Inspection Agency Indemnity. Inspection Agency shall indemnify, defend and hold harmless the District and City, and their respective elected officials, officers, directors, agents and employees from and against all suits, actions, legal or administrative proceedings, claims, demands, damages, consequential damages, liabilities and expenses, inclusive of constitutional or property rights claims, arising out of or related to Inspection Agency's willful misconduct or the negligent acts, errors or omissions of Inspection Agency in the performance of this Agreement, except that City shall be solely liable for any fines resulting from its sole violations of the Municipal Regional Permit. The requirements of this Section 10.B. shall survive the termination or expiration of this Agreement.

C. City Indemnity. City shall indemnify, defend and hold harmless the Inspection Agency and District and each of them and their officers, directors, agents, and employees from and against all suits, actions, legal or administrative proceedings, claims, demands, damages, consequential damages, liabilities, and expenses, arising out of or related to the City's willful misconduct or the negligent acts, errors or omissions of the City in the performance of this Agreement. The requirements of this Section 10.C. shall survive the termination or expiration of this Agreement.

11. Notices. Notices required or permitted under this Agreement shall be in writing and made as follows:

If to District, to:

Joe Smithonic
Senior Civil Engineer
Contra Costa County Flood Control & Water Conservation District
255 Glacier Drive, Martinez, CA 94553

If to Inspection Agency, to:

Joe Neugebauer
Environmental Services Manager
West County Wastewater District
2910 Hilltop Drive, Richmond, CA 94806

If to City, to:

Stephen Pree
Environmental Programs Manager
City of El Cerrito
10890 San Pablo Avenue, El Cerrito, CA 94530

Glenn Dombeck
Public Works Director/City Engineer
City of Hercules
111 Civic Drive, Hercules, CA 94547

Amanda Booth
Environmental Programs Manager
City of San Pablo
1000 Gateway Avenue, San Pablo, CA 94806

12. Dispute Resolution. In the event of a dispute arising under this Agreement, the parties may jointly agree to submit the dispute to non-binding arbitration or mediation before a mutually agreed upon mediator or arbitrator. In the event the parties cannot agree to a mediator or an arbitrator within 30 days after a party requests arbitration by written notice to the other parties, the mediator or arbitrator may be selected by random draw, with each Party submitting one name of that party's preferred mediator or arbitrator.

13. Amendments. This Agreement may only be amended by written mutual agreement of the each of the parties hereto.

14. Governing Law. This Agreement is made and will be performed in the State of California, County of Contra Costa, and is governed by California law.

15. Severability. If any one or more of the terms, provisions, promises, covenants, or conditions of this Agreement were, to any extent, adjudged invalid, unenforceable, void, or voidable for any reason whatsoever by a court of competent jurisdiction, each and all of the remaining terms, provisions, priorities, covenants, and conditions of this Agreement shall not be affected and shall be valid and enforceable to the fullest extent permitted by law.

16. Assignment. No party shall assign any of its right, title or interest under this Agreement without the prior written consent of the other parties. Any purported assignment of any party's rights under this Agreement without written consent is void and without effect.

17. Entire Agreement. This Agreement contains the entire agreement between the parties and all prior understandings or agreements, oral or written, regarding this matter are superseded.

IN WITNESS WHEREOF, the parties have executed this Agreement as follows:

Dated: _____

CONTRA COSTA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____

WEST COUNTY WASTEWATER DISTRICT

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____

CITY OF EL CERRITO

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF HERCULES**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

Dated: _____ **CITY OF SAN PABLO**

By: _____

It's: _____

APPROVED AS TO FORM

Dated: _____

By: _____
Attorney

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-246 **Agenda Date:** 6/23/2026 **Agenda #:** C.190.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: California New Motor Vehicle Board ZEV Readiness Award Recognition.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
ACCEPT the California New Motor Vehicle Board's Zero-Emission Vehicle Readiness Award recognizing Contra Costa County's Public Works team for leadership in advancing zero-emission vehicle readiness, transportation electrification, fleet electrification planning, and regional coordination.

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
The California New Motor Vehicle Board has selected Contra Costa County to receive its Zero-Emission Vehicle Readiness Award, recognizing the County's leadership in preparing for a cleaner transportation future and advancing zero-emission vehicle readiness.

The County has demonstrated this leadership through its Climate Emergency Declaration, Diesel Free by '33 pledge, fleet electrification planning, and efforts to expand charging infrastructure. A key example is the County's California Energy Commission grant, which will support Level 2 and DC fast charging infrastructure at County vehicle domicile locations to help electrify the County fleet.

Contra Costa County has also served as a regional convener by bringing together cities and public agencies across the county to coordinate transportation electrification, share lessons learned, and identify common infrastructure needs. The County has pursued additional community-serving charging opportunities, including the EV-4-All grant concept for public library sites, which has been awarded but not yet allocated.

This award recognizes the County's commitment to climate action, equity, public agency coordination, and the long-term work required to make Contra Costa County ZEV-ready.

This action supports the County's efforts to reduce transportation-related emissions and improve air quality, which benefits children and families throughout Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:
If the Board does not accept the award, the County would not formally recognize the California New Motor Vehicle Board's acknowledgement of the County's leadership in zero-emission vehicle readiness.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2813 **Agenda Date:** 6/23/2026 **Agenda #:** C.191.

To: Board of Directors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Purchase of 2.78 acres of District-owned property near Laurel Road in the Antioch area

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

Acting as the governing body of Contra Costa County:

APPROVE and AUTHORIZE the payment of $1,181,500 to the Contra Costa County Flood Control and Water Conservation District ("District") for the purchase of 2.78 acres of District property located in Antioch between Laurel Road, Neroly Road, Live Oak Avenue and State Route 4 and having Assessor's Parcel Number 053-060-028 (the "Property") in accordance with the Option Agreement, dated and approved by the Board of Supervisors on October 21, 2025.

AUTHORIZE the Auditor-Controller to issue a check payable to WFG National Title Insurance Company, 21060 Redwood Road, Suite 110, Castro Valley, CA 94546, for credit to Escrow Number 26-169165, Attn: Sean Hamilton, Escrow Officer, for estimated costs of $6,525 related to close of escrow and title insurance.

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute an agreement with the District dedicating an easement of up to 2.07 acres and in an amount not to exceed $425,000 for access to the Property, subject to the approval of the County Administrator and approval as to form by County Counsel.

Acting as the governing body of Contra Costa County Flood Control and Water Conservation District:

APPROVE and AUTHORIZE the Chief Engineer, or designee, to execute an agreement with the County dedicating an easement of up to 2.07 acres and in an amount not to exceed $425,000 for access to the Property, subject to the approval of the County Administrator and approval as to form by County Counsel.

FISCAL IMPACT:
The purchase price and title insurance costs will be paid using funds from the Mental Health Services Act. The County will pay the District $425,000 per acre for the Subject Property for a total of $1,181,500.

BACKGROUND:
On October 21, 2025, Acting as the governing body of the County and the District, the board approved an Option Agreement between the District and County that permits the County to purchase up to five acres of District-owned property for up to $425,000 per acre, for use in the Health Department's Behavioral Health

Continuum Infrastructure Program (BHCIP).

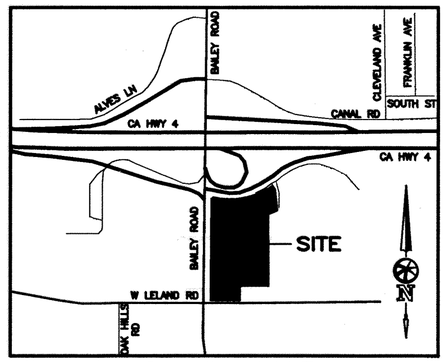
The County has determined the need for 2.78 acres to construct two mental health facilities, a 16-bed mental health rehabilitation center, and a 16-bed adult residential treatment facility, as part of a project being considered by the State Department of Health Care Services and the BHCIP. On November 12, 2024, the governing Board for the County approved the County's application for up to $100,000,000 of funds from the BHCIP program for the construction of these facilities. If constructed, this project will be known as the Delta Recovery Center.

CONSEQUENCE OF NEGATIVE ACTION:
If the purchase price is not approved, the County will need to gain site control of the subject property through another means.

PARCEL MAP
SUBDIVISION MS 21-00005
"ORBISONIA VILLAGE"

A PORTION OF PARCEL 51304 RECORDED AUGUST 5, 1993 IN BOOK 18819 OF OFFICIAL RECORDS AT PAGE 179 AND PORTIONS OF THE "MAP OF ORBISONIA HEIGHTS" FILED APRIL 22, 1930, IN BOOK 21 OF MAPS, AT PAGE 593, AND PORTIONS OF THE "MAP OF PITTSBURG TERRACE UNIT NO. 1" FILED NOVEMBER 8, 1939, IN VOLUME 21 OF OFFICIAL RECORDS, AT PAGE 604, AND PORTIONS OF SECTION 14, T.2N. R.1W., M.D.M.
CONTRA COSTA COUNTY, STATE OF CALIFORNIA
DATE: FEBRUARY 2026

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VICINITY MAP
NO SCALE

OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE OWNERS OF OR HAVE SOME RIGHT, TITLE OR INTEREST IN AND TO THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN ON THE MAP; THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID REAL PROPERTY; THAT WE HEREBY CONSENT TO THE MAKING OF SAID MAP AND SUBDIVISION AS SHOWN WITHIN THE DISTINCTIVE BORDER LINE.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE TO CONTRA COSTA COUNTY FOR PUBLIC PURPOSES:

THE AREAS DESIGNATED AS MAYLARD STREET (FORMERLY MAY STREET), MEMORIAL WAY AND SOUTH BROADWAY AVENUE AS SHOWN ON SAID MAP AS PUBLIC STREETS.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

THE AREAS DESIGNATED AS PUBLIC UTILITY EASEMENT (PUE), AS SHOWN UPON SAID MAP, TOGETHER WITH THE RIGHT TO ENTER UPON SAID AREAS FOR THE PURPOSES OF CONSTRUCTING, RECONSTRUCTING, MAINTAINING, OR REPAIRING SAID PUBLIC UTILITIES AND APPURTENANCES THERETO.

THE AREA DESIGNATED AS SANITARY SEWER EASEMENT (SSE), IS OFFERED FOR DEDICATION TO DELTA DIABLO OR ITS SUCCESSORS OR ASSIGNS IN GROSS, AS AN EXCLUSIVE SUBSURFACE EASEMENT (OR AS A NON-EXCLUSIVE SUBSURFACE EASEMENT, WHERE INDICATED) AND NON-EXCLUSIVE SURFACE EASEMENT FOR THE RIGHT TO CONSTRUCT, RECONSTRUCT, RENEW, ALTER, OPERATE, MAINTAIN, REPLACE (WITH THE INITIAL OR OTHER SIZE) AND REPAIR SUCH LINE OR LINES AS DELTA DIABLO SHALL FROM TIME TO TIME ELECT FOR CONVEYING SEWAGE OR RECYCLED WATER, AND ALL NECESSARY MAINTENANCE ACCESS STRUCTURES, LATERALS AND APPURTENANCES THERETO, OVER AND WITHIN SUCH EASEMENT AREA, TOGETHER WITH THE FREE RIGHT OF INGRESS, EGRESS, AND EMERGENCY ACCESS TO SAID EASEMENT OVER AND ACROSS THE REMAINING PORTION OF THE OWNER'S PROPERTY, PROVIDED THAT SAID RIGHTS OF INGRESS, EGRESS AND EMERGENCY ACCESS SHALL BE LIMITED TO ESTABLISHED ROADWAYS, PATHWAYS, AVENUES OR OTHER ROUTES TO THE EXTENT POSSIBLE AND AS REASONABLY NECESSARY FOR THE PROPER USE OF THE RIGHTS GRANTED HEREIN. THIS OFFER OF DEDICATION ALSO INCLUDES THE RIGHT TO CLEAR OBSTRUCTIONS AND VEGETATION FROM THE EASEMENT AS MAY BE REQUIRED FOR THE PROPER USE OF THE OTHER RIGHTS GRANTED HEREIN.

THE OWNER RESERVES THE RIGHT TO LANDSCAPE OR MAKE SUCH OTHER USE OF THE LANDS INCLUDED WITHIN THE EASEMENTS WHICH ARE CONSISTENT WITH DELTA DIABLO'S USE; HOWEVER, SUCH USE BY THE OWNER SHALL NOT INCLUDE THE PLANTING OF TREES OR CONSTRUCTION OF PERMANENT STRUCTURES, INCLUDING BUT NOT LIMITED TO HOUSES, GARAGES, OUTBUILDINGS, SWIMMING POOLS, TENNIS COURTS, RETAINING WALLS, DECKS, PATIOS, ENGINEERED DRAINAGE FACILITIES (BIO-SWALES) OR OTHER ACTIVITY WHICH MAY INTERFERE WITH DELTA DIABLO'S ENJOYMENT OF THE EASEMENT RIGHTS GRANTED HEREIN.

MAINTENANCE ACCESS STRUCTURES (MANHOLES, RODDING INLETS, ETC.) CONSTRUCTED WITHIN THE EASEMENT SHALL NOT BE COVERED BY EARTH OR OTHER MATERIAL AND SHALL REMAIN IN AN EXPOSED AND ACCESSIBLE CONDITION AT ALL TIMES FOR ROUTINE AND/OR EMERGENCY MAINTENANCE THAT MAY BE DEEMED NECESSARY BY DELTA DIABLO FROM TIME TO TIME.

DELTA DIABLO, AND ITS SUCCESSORS OR ASSIGNS, SHALL INCUR NO LIABILITY WITH RESPECT TO SUCH OFFER OF DEDICATION, AND SHALL NOT ASSUME ANY RESPONSIBILITY FOR THE OFFERED EASEMENTS OR ANY IMPROVEMENTS THEREON OR THEREIN, UNTIL SUCH OFFER HAS BEEN ACCEPTED BY THE APPROPRIATE ACTION OF DELTA DIABLO, OR ITS SUCCESSORS OR ASSIGNS. FURTHER, THE OWNER SHALL INDEMNIFY, DEFEND, SAVE, AND HOLD HARMLESS DELTA DIABLO FROM ANY LIABILITY WITH RESPECT TO THE EASEMENTS, PRIOR TO THE FORMAL ACCEPTANCE OF SAID EASEMENTS BY APPROPRIATE ACTION OF DELTA DIABLO.

THE AREA DESIGNATED AS TRAIL EASEMENT (TE), AS SHOWN UPON SAID MAP, IS DEDICATED TO THE COUNTY OF CONTRA COSTA, TOGETHER WITH THE RIGHT TO ENTER UPON SAID AREA FOR THE PURPOSES OF CONSTRUCTING, RECONSTRUCTING, MAINTAINING, OR REPAIRING SAID TRAIL AND APPURTENANCES THERETO.

THE UNDERSIGNED FURTHER RELINQUISHES ALL ABUTTER'S RIGHTS OF ACCESS TO PARCEL A AND PARCEL B AS DEPICTED HEREON BY THE SYMBOL THUS //////.

THE AREA DESIGNATED AS PRIVATE ACCESS EASEMENT (PRAE), AS SHOWN UPON SAID MAP, IS NOT DEDICATED FOR USE BY THE GENERAL PUBLIC BUT IS FOR THE USE OF THE OWNER(S) OF PARCEL "D" OF SUBDIVISION MS 21-00005 FOR, BUT NOT LIMITED TO, ACCESS, RECREATION, UTILITIES, DRAINAGE, IRRIGATION, INGRESS AND EGRESS TO AND FROM SAID PARCELS. MAINTENANCE OF THE ROADWAY FACILITIES SHALL BE THE RESPONSIBILITY OF THE OWNERS OF SAID PARCEL "D". SAID EASEMENT IS NOT OFFERED, NOR IS IT ACCEPTED FOR DEDICATION BY THE COUNTY OF CONTRA COSTA.

THIS MAP SHOWS ALL OF THE EASEMENTS ON THE PREMISES OR OF RECORD.

AS OWNER: CONTRA COSTA COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF CALIFORNIA, AS SUCCESSOR TO AND WHICH ACQUIRED TITLE AS CONTRA COSTA COUNTY REDEVELOPMENT AGENCY, A BODY CORPORATE AND POLITIC EXISTING UNDER THE LAWS OF THE STATE OF CALIFORNIA, PURSUANT TO THE PROVISIONS OF ABX1-26 OF THE STATUTES OF 2011, SUBJECT TO ITEM #15.

SIGNATURE: _____

NAME: JOHN KOPCHIK

TITLE: DIRECTOR OF CONTRA COSTA COUNTY DEPARTMENT OF CONSERVATION AND DEVELOPMENT

DATE: March 11, 2026

OWNER'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA SS.
COUNTY OF CONTRA COSTA
ON March 11, 2026, 20 26 BEFORE ME, Monica Lopez,
A NOTARY PUBLIC, PERSONALLY APPEARED John Kopchik, WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

NOTARY'S SIGNATURE: Monica Lopez

PRINTED NOTARY'S NAME: Monica Lopez

NOTARY'S PRINCIPAL PLACE OF BUSINESS: Martinez, CA

NOTARY'S COMMISSION NUMBER: 2540390

EXPIRATION OF NOTARY'S COMMISSION: December 5, 2029

SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF CONTRA COSTA COUNTY. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS BEFORE MARCH 2028 AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED, AND THAT THIS MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

Alexander V. Fong
ALEXANDER V. FONG
PLS 9252

LICENSED LAND SURVEYOR
ALEXANDER VICTORIO FONG
No. 9252
STATE OF CALIFORNIA

2/20/26
DATE

CLERK OF THE BOARD OF SUPERVISORS CERTIFICATE

STATE OF CALIFORNIA
COUNTY OF CONTRA COSTA

I, MONICA NINO, CLERK OF THE BOARD OF SUPERVISORS AND COUNTY ADMINISTRATOR OF THE COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING MAP ENTITLED PARCEL MAP SUBDIVISION MS 21-00005 "ORBISONIA VILLAGE", WAS PRESENTED TO SAID BOARD OF SUPERVISORS, AS PROVIDED BY LAW, AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____, 20_____, AND THAT SAID BOARD OF SUPERVISORS DID THEREUPON BY RESOLUTION DULY PASSED AND ADOPTED AT SAID MEETING, APPROVE SAID PARCEL MAP AND DID ACCEPT SUBJECT TO INSTALLATION AND ACCEPTANCE OF IMPROVEMENTS ON BEHALF OF THE PUBLIC ALL OF THE STREETS, ROADS, AVENUES OR EASEMENTS SHOWN THEREON AS DEDICATED TO PUBLIC USE AND DO HEREBY ABANDON AND VACATE THOSE PORTIONS OF SAID 6' ALLEY, 14' ALLEY, MAYLARD STREET (FORMERLY MAY STREET) AND BROADWAY AVENUE AS SHOWN UPON "THE MAP OF ORBISONIA HEIGHTS, CONTRA COSTA COUNTY, CALIFORNIA", FILED APRIL 22, 1930 IN BOOK 21 OF MAPS, PAGE 593, CONTRA COSTA COUNTY RECORDS AND EXHIBITS "A-6" AND "A-9" SHOWN IN GRANT DEED TO CONTRA COSTA COUNTY, RECORDED FEBRUARY 4, 2011 AS RECORDER'S SERIES NO. 2011-0027357, CONTRA COSTA COUNTY RECORDS IN CONFORMANCE WITH CALIFORNIA GOVERNMENT CODE SECTIONS 66434(g) AND 66499.20.2 OF THE SUBDIVISION MAP ACT.

I FURTHER CERTIFY THAT ALL TAX LIENS HAVE BEEN SATISFIED AND THAT ALL BONDS AS REQUIRED BY LAW TO ACCOMPANY THE WITHIN MAP HAVE BEEN APPROVED BY THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, AND FILED IN MY OFFICE.

DATED: _____

BY: MONICA NINO
CLERK OF THE BOARD OF SUPERVISORS
AND COUNTY ADMINISTRATOR
COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA

BY: _____
DEPUTY CLERK

COUNTY SURVEYOR'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP ENTITLED PARCEL MAP SUBDIVISION MS 21-00005 "ORBISONIA VILLAGE" THAT THE SUBDIVISION AS SHOWN HEREON IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE VESTING TENTATIVE MAP AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ANY EXISTING LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE VESTING TENTATIVE MAP HAVE BEEN COMPLIED WITH AND I AM SATISFIED THAT SAID MAP IS TECHNICALLY CORRECT.

_____ _____
DANA M. TREZISE, COUNTY SURVEYOR DATE
L.S. No. 7438

PLANNING COMMISSION'S STATEMENT

I HEREBY STATE THAT THE PLANNING COMMISSION OF THE COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, HAS APPROVED THE VESTING TENTATIVE MAP OF THIS SUBDIVISION, UPON WHICH THIS FINAL MAP IS BASED.

DATE: Mar. 11, 2026

RUBEN HERNANDEZ
DEPUTY DIRECTOR DEPARTMENT OF
CONSERVATION AND DEVELOPMENT
COMMUNITY DEVELOPMENT DIVISION
BY: R. Hernandez

RECORDER'S STATEMENT

FILED AT THE REQUEST OF CONTRA COSTA COUNTY, AT _____ A.M./P.M. ON THE _____ DAY OF _____, IN BOOK _____ OF PARCEL MAPS, AT PAGE _____, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA.

KRISTIN B. CONNELLY
COUNTY RECORDER
COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA

BY: _____
DEPUTY COUNTY RECORDER

DOC. No. _____

APN'S: 094-026-001-1, 094-026-002-9, 094-026-007-8, 094-026-008-6, 094-016-002-1, 094-015-006-3, 094-015-010-5, 094-015-011-3, 094-015-012-1, 094-015-013-9, 094-015-014-7, 094-015-027-9, 094-015-028-7, 094-014-001-5, 094-014-011-4, 094-014-012-2, 094-014-013-0, 094-014-014-8, 094-014-010-6, 094-013-001-6, 094-013-002-4, 094-013-003-2, 094-013-004-0, 094-013-005-7, 094-013-006-5, 094-013-012-3, 094-013-013-1, 094-013-014-9, 094-013-015-6 and 094-013-016-4

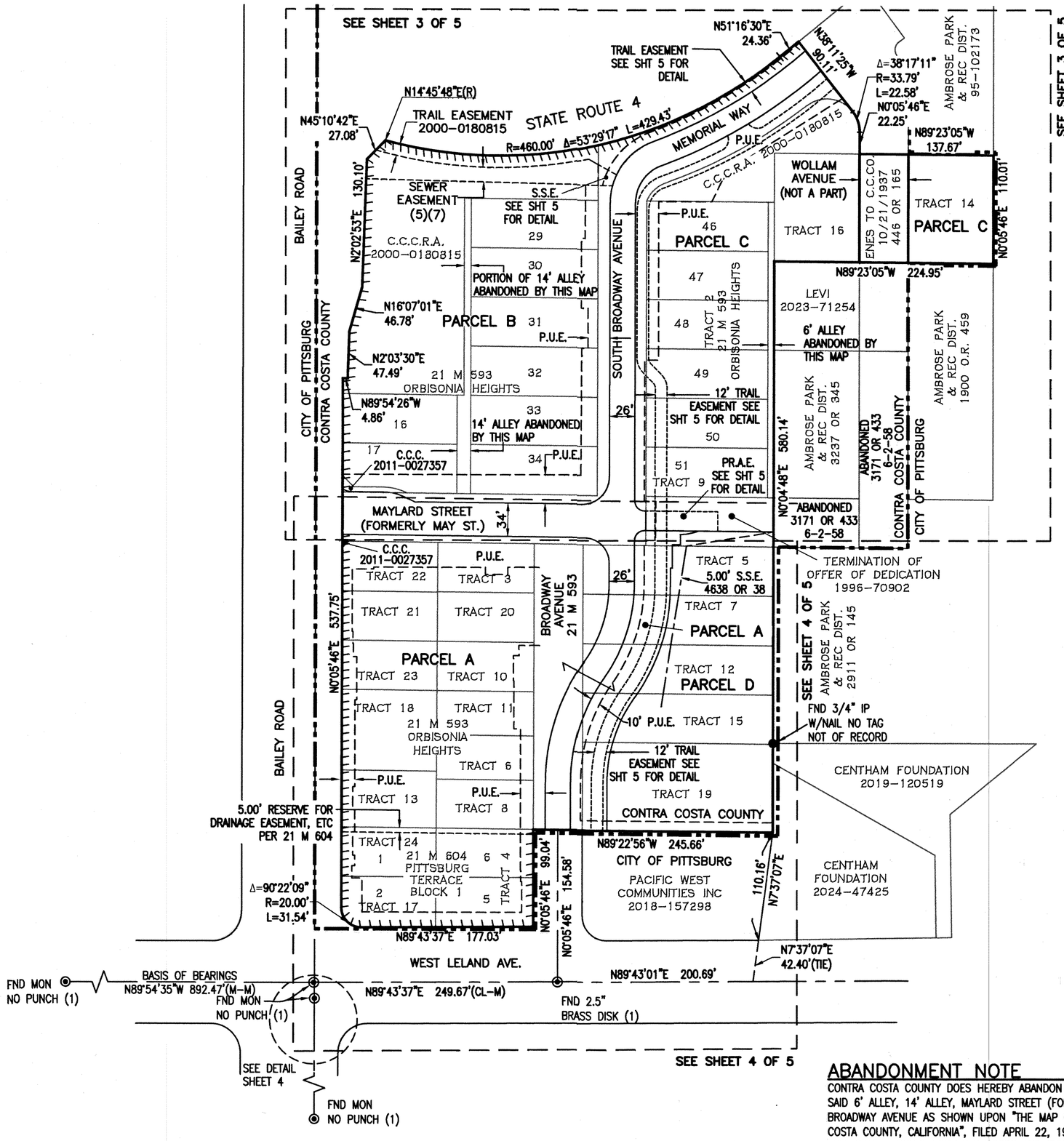
PARCEL MAP

SUBDIVISION MS 21-00005

"ORBISONIA VILLAGE"

A PORTION OF PARCEL 51304 RECORDED AUGUST 5, 1993 IN BOOK 18819 OF OFFICIAL RECORDS AT PAGE 179 AND PORTIONS OF THE "MAP OF ORBISONIA HEIGHTS" FILED APRIL 22, 1930, IN BOOK 21 OF MAPS, AT PAGE 593, AND PORTIONS OF THE "MAP OF PITTSBURG TERRACE UNIT NO. 1" FILED NOVEMBER 8, 1939, IN VOLUME 21 OF OFFICIAL RECORDS, AT PAGE 604, AND PORTIONS OF SECTION 14, T.2N. R.1W., M.D.M.
CONTRA COSTA COUNTY, STATE OF CALIFORNIA
DATE: FEBRUARY 2026

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NORTH

80 40 0 80 160 240
SCALE IN FEET

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS MAP IS BASED ON THE MONUMENT LINE OF WEST LELAND AVENUE BETWEEN FOUND CONTRA COSTA COUNTY STANDARD STREET WELL MONUMENTS TAKEN AS NORTH 89°54'35" WEST AS SHOWN UPON RECORD OF SURVEY RS NO. 2035 (105 LSM 22).

REFERENCES

(1) RECORD OF SURVEY NO. 2035 (105 LSM 22)
(2) MAP OF ORBISONIA HEIGHTS (21 M 593)
(3) MAP OF PITTSBURG TERRACE UNIT NO. 1 (21 M 604)
(4) CONTRA COSTA COUNTY GRANT DEED 2011-0027357
(5) CALTRANS RIGHT OF WAY RECORD MAP R-X20A.3b
(6) CALTRANS RIGHT OF WAY RECORD MAP R-X20A.4
(7) CONTRA COSTA COUNTY REDEVELOPMENT AGENCY GRANT DEED 2000-0180815

LEGEND

———	SUBDIVISION BOUNDARY LINE
———	PARCEL LINE
———	HISTORICAL LOT LINE
— — —	PUBLIC UTILTY EASEMENT LINE
- - - -	EASEMENT LINE
——·——	MONUMENT LINE
——·——	CITY/COUNTY LIMIT LINE
//////	ABUTTER'S RIGHTS OF ACCESS RELINQUISHED PRIVATE ACCESS PROHIBITED
(CCC)	CONTRA COSTA COUNTY
(CCCRA)	CONTRA COSTA COUNTY REDEVELOPMENT AGENCY
(PRAE)	PRIVATE ACCESS EASEMENT
(PUE)	PUBLIC UTILITY EASEMENT
(TE)	TRAIL EASEMENT
(R)	RADIAL BEARING
(SSE)	SANITARY SEWER EASEMENT
(T)	TOTAL
(M-M)	MONUMENT TO MONUMENT
(CL-M)	CENTERLINE TO MONUMENT
BDY	BOUNDARY
CL	CENTERLINE
◉	FOUND STANDARD CONTRA COSTA COUNTY STREET MONUMENT
●	FOUND MONUMENT AS NOTED
◎	SET STANDARD STREET MONUMENT STAMPED PLS 9252

ABANDONMENT NOTE

CONTRA COSTA COUNTY DOES HEREBY ABANDON AND VACATE THOSE PORTIONS OF SAID 6' ALLEY, 14' ALLEY, MAYLARD STREET (FORMERLY MAY STREET) AND BROADWAY AVENUE AS SHOWN UPON "THE MAP OF ORBISONIA HEIGHTS, CONTRA COSTA COUNTY, CALIFORNIA", FILED APRIL 22, 1930 IN BOOK 21 OF MAPS, PAGE 593, CONTRA COSTA COUNTY RECORDS AND EXHIBITS "A-6" AND "A-9" SHOWN IN GRANT DEED TO CONTRA COSTA COUNTY, RECORDED FEBRUARY 4, 2011 AS RECORDER'S SERIES NO. 2011-0027357, CONTRA COSTA COUNTY RECORDS IN CONFORMANCE WITH THE CALIFORNIA GOVERNMENT CODE SECTIONS 66434(g) AND 66499.20.2 OF THE SUBDIVISION MAP ACT.

APN'S: 094-026-001-1, 094-026-002-9, 094-026-007-8, 094-026-008-6, 094-016-002-1, 094-015-006-3, 094-015-010-5, 094-015-011-3, 094-015-012-1, 094-015-013-9, 094-015-014-7, 094-015-027-9, 094-015-028-7, 094-014-001-5, 094-014-011-4, 094-014-012-2, 094-014-013-0, 094-014-014-8, 094-014-010-6, 094-013-001-6, 094-013-002-4, 094-013-003-2, 094-013-004-0, 094-013-005-7, 094-013-006-5, 094-013-012-3, 094-013-013-1, 094-013-014-9, 094-013-015-6 and 094-013-016-4

PARCEL MAP

SUBDIVISION MS 21-00005

"ORBISONIA VILLAGE"

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DATE: FEBRUARY 2026

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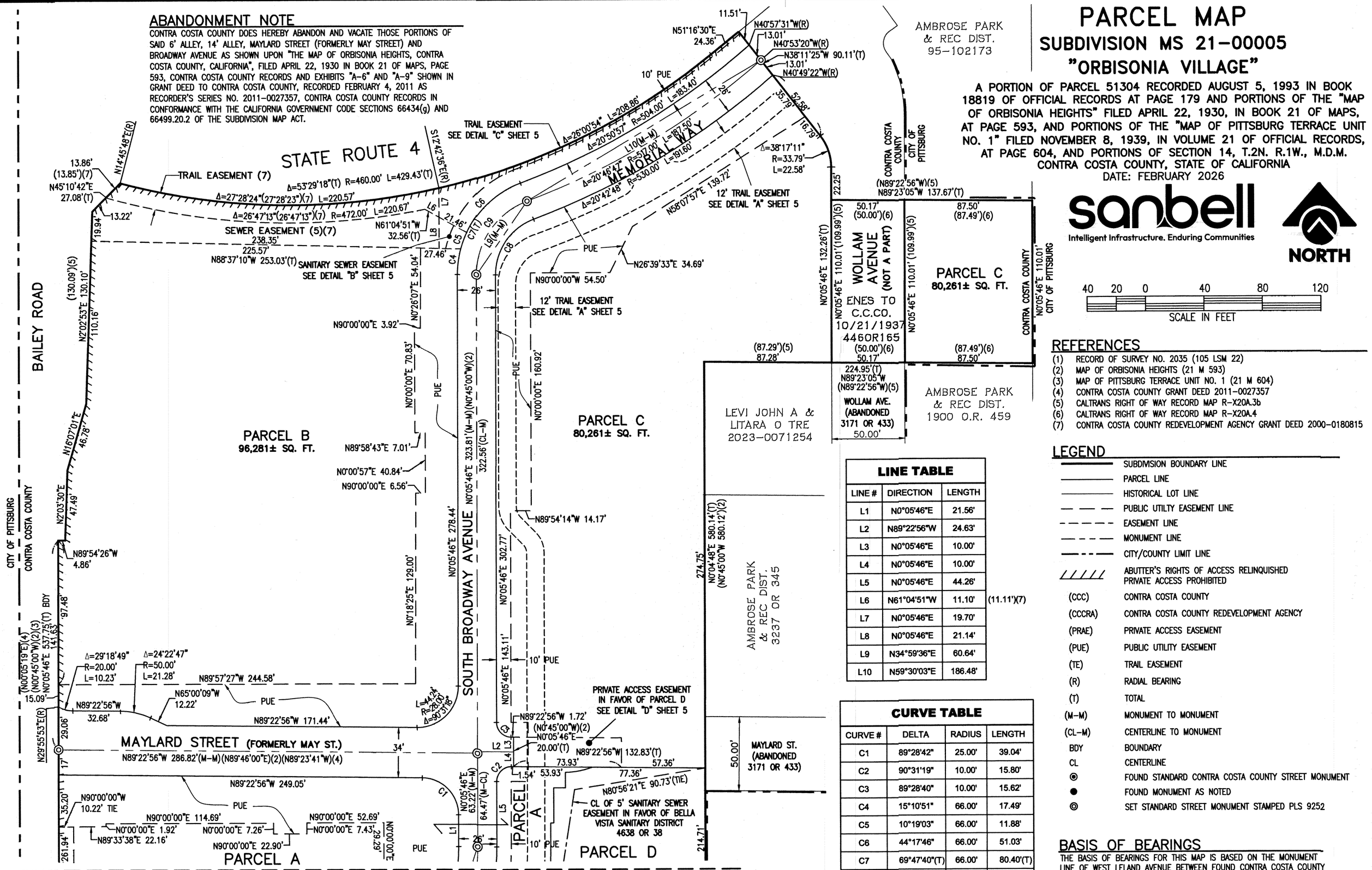
NORTH

40 20 0 40 80 120

SCALE IN FEET

ABANDONMENT NOTE

CONTRA COSTA COUNTY DOES HEREBY ABANDON AND VACATE THOSE PORTIONS OF SAID 6' ALLEY, 14' ALLEY, MAYLARD STREET (FORMERLY MAY STREET) AND BROADWAY AVENUE AS SHOWN UPON "THE MAP OF ORBISONIA HEIGHTS, CONTRA COSTA COUNTY, CALIFORNIA", FILED APRIL 22, 1930 IN BOOK 21 OF MAPS, PAGE 593, CONTRA COSTA COUNTY RECORDS AND EXHIBITS "A-6" AND "A-9" SHOWN IN GRANT DEED TO CONTRA COSTA COUNTY, RECORDED FEBRUARY 4, 2011 AS RECORDER'S SERIES NO. 2011-0027357, CONTRA COSTA COUNTY RECORDS IN CONFORMANCE WITH THE CALIFORNIA GOVERNMENT CODE SECTIONS 66434(g) AND 66499.20.2 OF THE SUBDIVISION MAP ACT.



REFERENCES

(1) RECORD OF SURVEY NO. 2035 (105 LSM 22)
(2) MAP OF ORBISONIA HEIGHTS (21 M 593)
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(5) CALTRANS RIGHT OF WAY RECORD MAP R-X20A.3b
(6) CALTRANS RIGHT OF WAY RECORD MAP R-X20A.4
(7) CONTRA COSTA COUNTY REDEVELOPMENT AGENCY GRANT DEED 2000-0180815

LEGEND

- SUBDIVISION BOUNDARY LINE
- PARCEL LINE
- HISTORICAL LOT LINE
- PUBLIC UTILTY EASEMENT LINE
- EASEMENT LINE
- MONUMENT LINE
- CITY/COUNTY LIMIT LINE
- ABUTTER'S RIGHTS OF ACCESS RELINQUISHED PRIVATE ACCESS PROHIBITED
- (CCC) CONTRA COSTA COUNTY
- (CCCRA) CONTRA COSTA COUNTY REDEVELOPMENT AGENCY
- (PRAE) PRIVATE ACCESS EASEMENT
- (PUE) PUBLIC UTILITY EASEMENT
- (TE) TRAIL EASEMENT
- (R) RADIAL BEARING
- (T) TOTAL
- (M-M) MONUMENT TO MONUMENT
- (CL-M) CENTERLINE TO MONUMENT
- BDY BOUNDARY
- CL CENTERLINE
- ◉ FOUND STANDARD CONTRA COSTA COUNTY STREET MONUMENT
- ● FOUND MONUMENT AS NOTED
- ◎ SET STANDARD STREET MONUMENT STAMPED PLS 9252

LINE TABLE

LINE #	DIRECTION	LENGTH	
L1	N0°05'46"E	21.56'	
L2	N89°22'56"W	24.63'	
L3	N0°05'46"E	10.00'	
L4	N0°05'46"E	10.00'	
L5	N0°05'46"E	44.26'	
L6	N61°04'51"W	11.10'	(11.11')(7)
L7	N0°05'46"E	19.70'	
L8	N0°05'46"E	21.14'	
L9	N34°59'36"E	60.64'	
L10	N59°30'03"E	186.48'	

CURVE TABLE

CURVE #	DELTA	RADIUS	LENGTH
C1	89°28'42"	25.00'	39.04'
C2	90°31'19"	10.00'	15.80'
C3	89°28'40"	10.00'	15.62'
C4	15°10'51"	66.00'	17.49'
C5	10°19'03"	66.00'	11.88'
C6	44°17'46"	66.00'	51.03'
C7	69°47'40"(T)	66.00'	80.40'(T)
C8	69°47'40"	40.00'	48.73'
C9	69°47'40"	53.00'	64.56'

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS MAP IS BASED ON THE MONUMENT LINE OF WEST LELAND AVENUE BETWEEN FOUND CONTRA COSTA COUNTY STANDARD STREET WELL MONUMENTS TAKEN AS NORTH 89°54'35" WEST AS SHOWN UPON RECORD OF SURVEY RS NO. 2035 (105 LSM 22).

APN'S: 094-026-001-1, 094-026-002-9, 094-026-007-8, 094-026-008-6, 094-016-002-1, 094-015-006-3, 094-015-010-5, 094-015-011-3, 094-015-012-1, 094-015-013-9, 094-015-014-7, 094-015-027-9, 094-015-028-7, 094-014-001-5, 094-014-011-4, 094-014-012-2, 094-014-013-0, 094-014-014-8, 094-014-010-6, 094-013-001-6, 094-013-002-4, 094-013-003-2, 094-013-004-0, 094-013-005-7, 094-013-006-5, 094-013-012-3, 094-013-013-1, 094-013-014-9, 094-013-015-6 and 094-013-016-4

PARCEL MAP

SUBDIVISION MS 21-00005

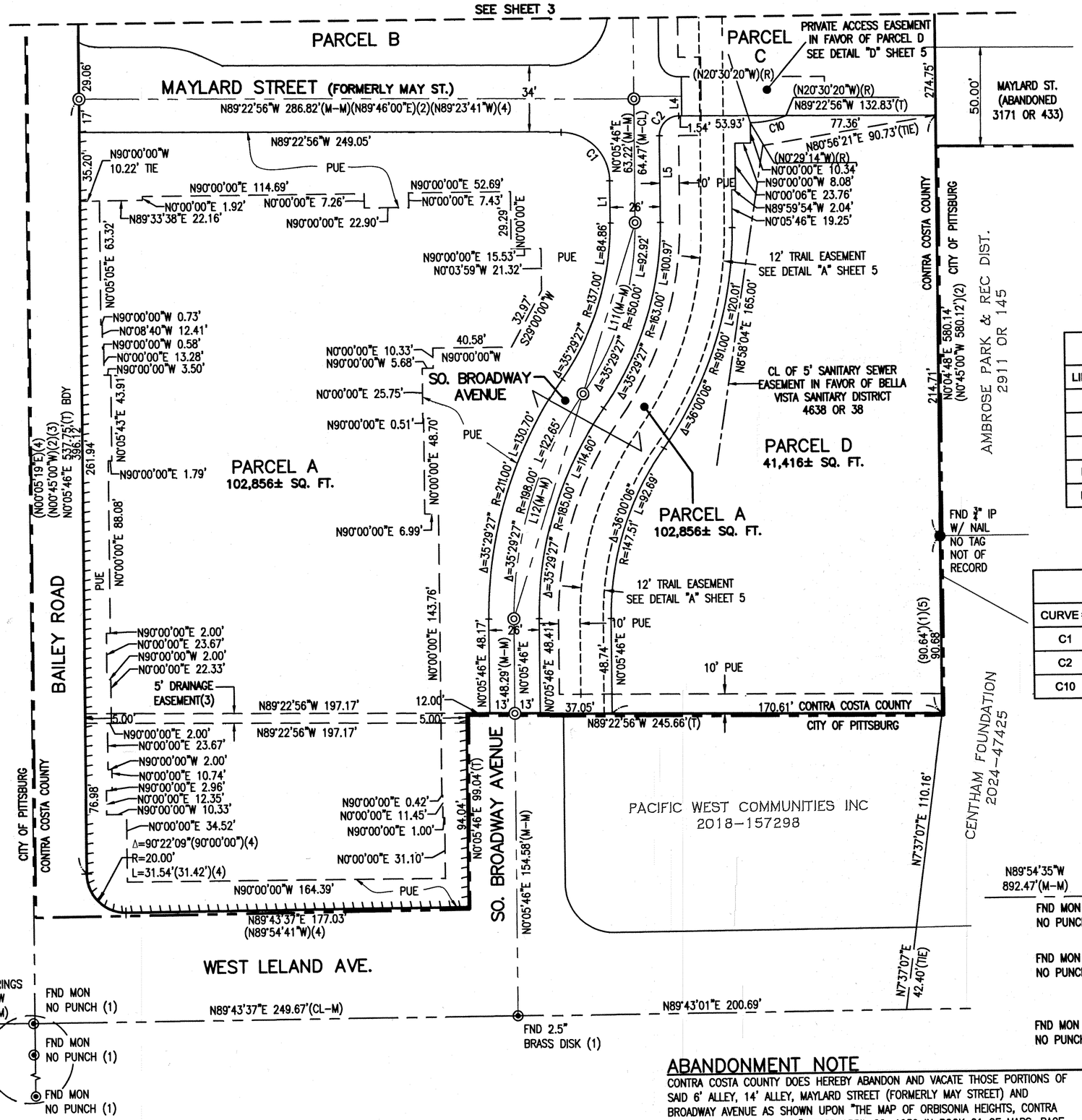
"ORBISONIA VILLAGE"

A PORTION OF PARCEL 51304 RECORDED AUGUST 5, 1993 IN BOOK 18819 OF OFFICIAL RECORDS AT PAGE 179 AND PORTIONS OF THE "MAP OF ORBISONIA HEIGHTS" FILED APRIL 22, 1930, IN BOOK 21 OF MAPS, AT PAGE 593, AND PORTIONS OF THE "MAP OF PITTSBURG TERRACE UNIT NO. 1" FILED NOVEMBER 8, 1939, IN VOLUME 21 OF OFFICIAL RECORDS, AT PAGE 604, AND PORTIONS OF SECTION 14, T.2N. R.1W., M.D.M. CONTRA COSTA COUNTY, STATE OF CALIFORNIA

DATE: FEBRUARY 2026

sanbell

Intelligent Infrastructure. Enduring Communities



NORTH

SCALE IN FEET: 40 20 0 40 80 120

LINE TABLE		
LINE #	BEARING	DISTANCE
L1	N0°05'46"E	21.56'
L4	N0°05'46"E	10.00'
L5	N0°05'46"E	44.26'
L11	N17°50'30"E	91.44'
L12	N17°50'30"E	120.70'

CURVE TABLE			
CURVE #	DELTA	RADIUS	LENGTH
C1	89°28'42"	25.00'	39.04'
C2	90°31'19"	10.00'	15.80'
C10	20°01'06"	54.00'	18.87'

BASIS OF BEARINGS

THE BASIS OF BEARINGS FOR THIS MAP IS BASED ON THE MONUMENT LINE OF WEST LELAND AVENUE BETWEEN FOUND CONTRA COSTA COUNTY STANDARD STREET WELL MONUMENTS TAKEN AS NORTH 89°54'35" WEST AS SHOWN UPON RECORD OF SURVEY RS NO. 2035 (105 LSM 22).

REFERENCES

(1) RECORD OF SURVEY NO. 2035 (105 LSM 22)
(2) MAP OF ORBISONIA HEIGHTS (21 M 593)
(3) MAP OF PITTSBURG TERRACE UNIT NO. 1 (21 M 604)
(4) CONTRA COSTA COUNTY GRANT DEED 2011-0027357
(5) CALTRANS RIGHT OF WAY RECORD MAP R-X20A.3b
(6) CALTRANS RIGHT OF WAY RECORD MAP R-X20A.4
(7) CONTRA COSTA COUNTY REDEVELOPMENT AGENCY GRANT DEED 2000-0180815

LEGEND

- SUBDIVISION BOUNDARY LINE
- PARCEL LINE
- HISTORICAL LOT LINE
- PUBLIC UTILTY EASEMENT LINE
- EASEMENT LINE
- MONUMENT LINE
- CITY/COUNTY LIMIT LINE
- ABUTTER'S RIGHTS OF ACCESS RELINQUISHED PRIVATE ACCESS PROHIBITED
- (CCC) CONTRA COSTA COUNTY
- (CCCRA) CONTRA COSTA COUNTY REDEVELOPMENT AGENCY
- (PRAE) PRIVATE ACCESS EASEMENT
- (PUE) PUBLIC UTILITY EASEMENT
- (TE) TRAIL EASEMENT
- (R) RADIAL BEARING
- (T) TOTAL
- (M-M) MONUMENT TO MONUMENT
- (CL-M) CENTERLINE TO MONUMENT
- BDY BOUNDARY
- CL CENTERLINE
- ◉ FOUND STANDARD CONTRA COSTA COUNTY STREET MONUMENT
- ● FOUND MONUMENT AS NOTED
- ◎ SET STANDARD STREET MONUMENT STAMPED PLS 9252

ABANDONMENT NOTE

CONTRA COSTA COUNTY DOES HEREBY ABANDON AND VACATE THOSE PORTIONS OF SAID 6' ALLEY, 14' ALLEY, MAYLARD STREET (FORMERLY MAY STREET) AND BROADWAY AVENUE AS SHOWN UPON "THE MAP OF ORBISONIA HEIGHTS, CONTRA COSTA COUNTY, CALIFORNIA", FILED APRIL 22, 1930 IN BOOK 21 OF MAPS, PAGE 593, CONTRA COSTA COUNTY RECORDS AND EXHIBITS "A-6" AND "A-9" SHOWN IN GRANT DEED TO CONTRA COSTA COUNTY, RECORDED FEBRUARY 4, 2011 AS RECORDER'S SERIES NO. 2011-0027357, CONTRA COSTA COUNTY RECORDS IN CONFORMANCE WITH THE CALIFORNIA GOVERNMENT CODE SECTIONS 66434(g) AND 66499.20.2 OF THE SUBDIVISION MAP ACT.

DETAIL NOT TO SCALE

APN'S: 094-026-001-1, 094-026-002-9, 094-026-007-8, 094-026-008-6, 094-016-002-1, 094-015-006-3, 094-015-010-5, 094-015-011-3, 094-015-012-1, 094-015-013-9, 094-015-014-7, 094-015-027-9, 094-015-028-7, 094-014-001-5, 094-014-011-4, 094-014-012-2, 094-014-013-0, 094-014-014-8, 094-014-010-6, 094-013-001-6, 094-013-002-4, 094-013-003-2, 094-013-004-0, 094-013-005-7, 094-013-006-5, 094-013-012-3, 094-013-013-1, 094-013-014-9, 094-013-015-6 and 094-013-016-4

PARCEL MAP

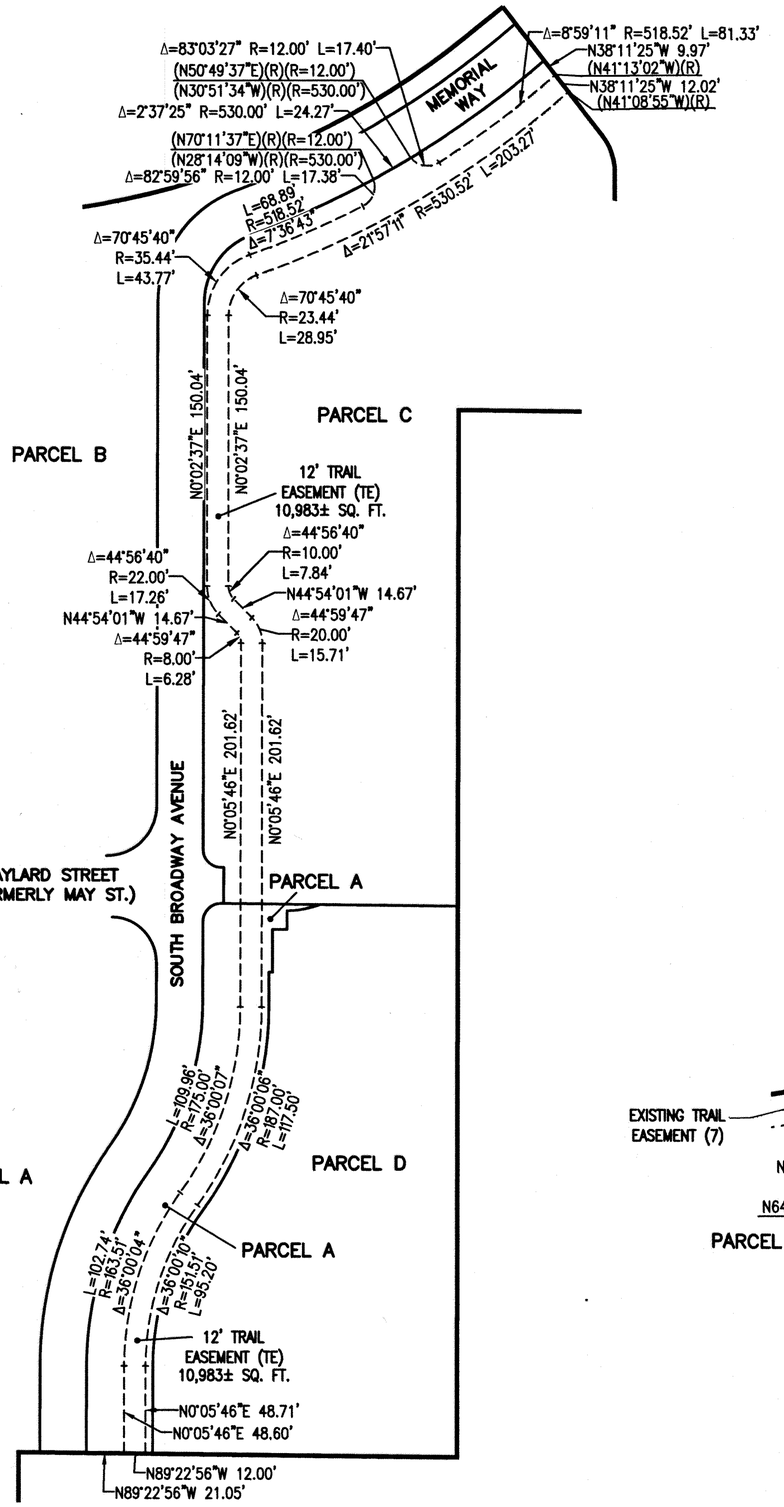
SUBDIVISION MS 21-00005

"ORBISONIA VILLAGE"

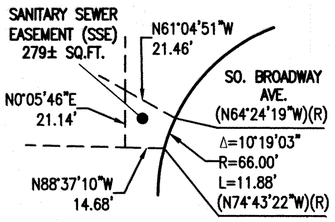
A PORTION OF PARCEL 51304 RECORDED AUGUST 5, 1993 IN BOOK 18819 OF OFFICIAL RECORDS AT PAGE 179 AND PORTIONS OF THE "MAP OF ORBISONIA HEIGHTS" FILED APRIL 22, 1930, IN BOOK 21 OF MAPS, AT PAGE 593, AND PORTIONS OF THE "MAP OF PITTSBURG TERRACE UNIT NO. 1" FILED NOVEMBER 8, 1939, IN VOLUME 21 OF OFFICIAL RECORDS, AT PAGE 604, AND PORTIONS OF SECTION 14, T.2N. R.1W., M.D.M.
CONTRA COSTA COUNTY, STATE OF CALIFORNIA
DATE: FEBRUARY 2026

sanbell
Intelligent Infrastructure. Enduring Communities

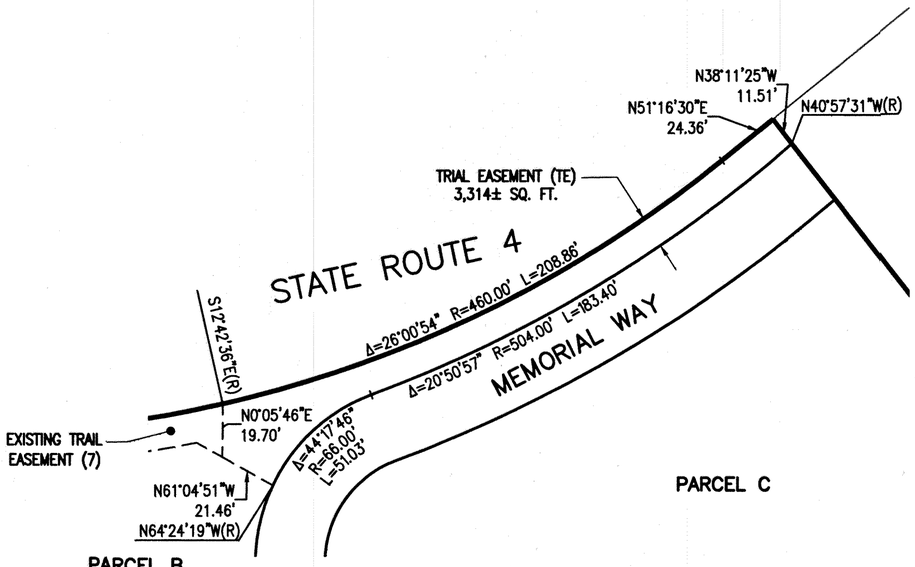
NORTH
SCALE AS SHOWN



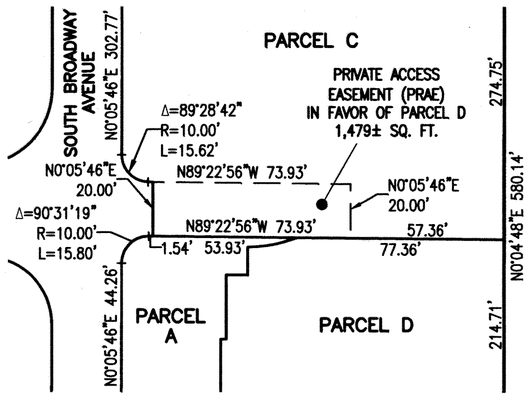
DETAIL "A"
SCALE 1"=60'
12.00' TRAIL EASEMENT



DETAIL "B"
SCALE 1"=40'
SANITARY SEWER EASEMENT



DETAIL "C"
SCALE 1"=40'
TRAIL EASEMENT



DETAIL "D"
SCALE 1"=40'
PRIVATE ACCESS EASEMENT

LEGEND

———	SUBDIVISION BOUNDARY LINE
———	PARCEL LINE
– – – –	EASEMENT LINE
(PRAE)	PRIVATE ACCESS EASEMENT
(SSE)	SANITARY SEWER EASEMENT
(TE)	TRAIL EASEMENT
(R)	RADIAL BEARING

APN'S: 094-026-001-1, 094-026-002-9, 094-026-007-8, 094-026-008-6, 094-016-002-1, 094-015-006-3, 094-015-010-5, 094-015-011-3, 094-015-012-1, 094-015-013-9, 094-015-014-7, 094-015-027-9, 094-015-028-7, 094-014-001-5, 094-014-011-4, 094-014-012-2, 094-014-013-0, 094-014-014-8, 094-014-010-6, 094-013-001-6, 094-013-002-4, 094-013-003-2, 094-013-004-0, 094-013-005-7, 094-013-006-5, 094-013-012-3, 094-013-013-1, 094-013-014-9, 094-013-015-6 and 094-013-016-4

SUBDIVISION AGREEMENT
(Gov. Code, §§ 66462 and 66463)

Subdivision: MS21-00005 **Effective Date:** March 31, 2026

Subdivider: Bay Point Pacific Associates, LP **Completion Period:** April 1, 2028

THESE SIGNATURES ATTEST TO THE PARTIES' AGREEMENT HERETO:

CONTRA COSTA COUNTY

Warren Lai, Public Works Director

By: _____

RECOMMENDED FOR APPROVAL:

By: _____
Engineering Services Division

FORM APPROVED: Silvano B. Marchesi, County Counsel

SUBDIVIDER

Bay Point Pacific Associates, LP

_____

Print Name Don Slattery

Print Title Authorized Agent

_____

Print Name: _____

Print Title: _____

[Note: If Subdivider is a corporation, two officers must sign. The first must be the chairman of the board, president or any vice president; the second must be the secretary, assistant secretary, chief financial officer or any assistant treasurer. (Corp. Code, § 313; Civ. Code, § 1190.) If Subdivider is a limited liability company, Subdivider shall sign in the manner required of corporations, or by two managers, or by one manager, pursuant to the articles of organization (see Corp. Code, §§ 17151, 17154, 17157.) If Subdivider is a partnership, any authorized partner may sign. Signatures by Subdivider must be notarized.]

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1. PARTIES & DATE. Effective on the above date, the County of Contra Costa, California (hereinafter "County"), and the above-mentioned Subdivider mutually promise and agree as follows concerning this Subdivision:

2. IMPROVEMENTS. Subdivider agrees to install certain road improvements (both public and private), drainage improvements, signs, street lights, fire hydrants, landscaping and such other improvements (including appurtenant equipment) as required in the improvement plans for this Subdivision as reviewed and on file with the Contra Costa County Public Works Department, as required by the Conditions of Approval for this Subdivision, and in conformance with the Contra Costa County Ordinance Code, including future amendments thereto (hereinafter "Ordinance Code").

Subdivider shall complete said improvements (hereinafter "Work") within the above completion period from date hereof, as required by the California Subdivision Map Act (Gov. Code, §§ 66410 et. seq.) in a good workmanlike manner, in accordance with accepted construction practices and in a manner equal or superior to the requirements of the Ordinance Code and rulings made thereunder; and where there is a conflict among the improvement plans, the Conditions of Approval and the Ordinance Code, the stricter requirements shall govern.

3. IMPROVEMENTS SECURITY. Upon executing this Agreement, the Subdivider shall, pursuant to Gov. Code § 66499 and the County Ordinance Code, provide as security to the County:

A. For Performance and Guarantee: $ 82,760.00 cash, plus additional security, in the amount of $ 8,193,220, which together total one hundred percent (100%) of the estimated cost of the Work. Such additional security is presented in the form of:

_____ Cash, certified check or cashier's check.
X Acceptable corporate surety bond.
_____ Acceptable irrevocable letter of credit.

With this security, Subdivider guarantees performance under this Agreement and maintenance of the Work for one year after its completion and acceptance against any defective workmanship or materials or any unsatisfactory performance.

B. For Payment: Security in the amount: $ 4,137,990.00, which is fifty percent (50%) of the estimated cost of the Work. Such security is presented in the form of:

_____ Cash, certified check, or cashier's check
X Acceptable corporate surety bond.
_____ Acceptable irrevocable letter of credit.

With this security, Subdivider guarantees payment to the contractor, to its subcontractors and to persons renting equipment or furnishing labor or materials to them or to the Subdivider.

Upon acceptance of the Work as complete by the Board of Supervisors and upon request of Subdivider, the amounts held as security may be reduced in accordance with Sections 94-4.406 and 94-4.408 of the Ordinance Code.

4. GUARANTEE AND WARRANTY OF WORK. Subdivider guarantees that the Work shall be free from defects in material or workmanship and shall perform satisfactorily for a period of one (1) year from and after the Board of Supervisors accepts the Work as complete in accordance with Article 96-4.6, "Acceptance," of the Ordinance Code. Subdivider agrees to correct, repair, or replace, at Subdivider's expense, any defects in said Work.

The guarantee period does not apply to road improvements for private roads that are not to be accepted into the County road system.

5. PLANT ESTABLISHMENT WORK. Subdivider agrees to perform plant establishment work for landscaping installed under this Agreement. Said plant establishment work shall consist of adequately watering plants, replacing unsuitable plants, doing weed, rodent and other pest control and other work determined by the Public Works Department to be necessary to ensure establishment of plants. Said plant establishment work shall be performed for a period of one (1) year from and after the Board of Supervisors accepts the Work as complete.

6. IMPROVEMENT PLAN WARRANTY. Subdivider warrants the improvement plans for the Work are adequate to accomplish the Work as promised in Section 2 and as required by the Conditions of Approval for the Subdivision. If, at any time before the Board of Supervisors accepts the Work as complete or during the one year guarantee period, said improvement plans prove to be inadequate in any respect, Subdivider shall make whatever changes are necessary to accomplish the Work as promised.

7. NO WAIVER BY COUNTY. Inspection of the Work and/or materials, or approval of the Work and/or materials or statement by any officer, agent or employee of the County indicating the Work or any part thereof complies with the requirements of this Agreement, or acceptance of the whole or any part of said Work and/or materials, or payments therefor, or any combination or all of these acts, shall not relieve the Subdivider of its obligation to fulfill this Agreement as prescribed; nor shall the County be thereby stopped from bringing any action for damages arising from the failure to comply with any of the terms and conditions hereof.

8. INDEMNITY. Subdivider shall defend, hold harmless and indemnify the indemnitees from the liabilities as defined in this section:

A. The indemnitees benefitted and protected by this promise are the County and its special districts, elective and appointive boards, commissions, officers, agents and employees.

B. The liabilities protected against are any liability or claim for damage of any kind allegedly suffered, incurred or threatened because of actions defined below, and including personal injury, death, property damage, inverse condemnation, or any combination of these, and regardless of whether or not such liability, claim or damage was unforeseeable at any time before County reviewed said improvement plans or accepted the Work as complete, and including the defense of any suit(s), action(s), or other proceeding(s) concerning said liabilities and claims.

C. The actions causing liability are any act or omission (negligent or non-negligent) in connection with the matters covered by this Agreement and attributable to Subdivider, contractor, subcontractor, or any officer, agent, or employee of one or more of them.

D. Non-Conditions. The promise and agreement in this section are not conditioned or dependent on whether or not any indemnitee has prepared, supplied, or approved any plan(s) or specification(s) in connection with this Work or Subdivision, or has insurance or other indemnification covering any of these matters, or that the alleged damage resulted partly from any negligent or willful misconduct of any indemnitee.

9. COSTS. Subdivider shall pay, when due, all the costs of the Work, including but not limited to the costs of relocations of existing utilities required thereby; inspections; material checks and tests; and other costs incurred by County staff arising from or related to the Work, and prior to acceptance of the Work as complete or expiration of any applicable warranty periods, whichever is later.

10. SURVEYS. Subdivider shall set and establish survey monuments in accordance with the filed map and to the satisfaction of the County Road Commissioner-Surveyor before acceptance of the Work as complete by the Board of Supervisors.

11. NON-PERFORMANCE AND COSTS. If Subdivider fails to complete the Work within the time specified in this Agreement, and subsequent extensions, or fails to maintain the Work, County may proceed to complete and/or maintain the Work by contract or otherwise and Subdivider agrees to pay all costs and charges incurred by County (including, but not limited to, engineering, inspection, surveys, contract, overhead, etc.) immediately upon demand.

Once action is taken by County to complete or maintain the Work, Subdivider agrees to pay all costs incurred by County, even if Subdivider subsequently completes the Work.

Should County sue to compel performance under this Agreement or to recover costs incurred in completing or maintaining the Work, Subdivider agrees to pay all attorney's fees, staff costs and all other expenses of litigation incurred by County in connection therewith, even if Subdivider subsequently proceeds to complete the Work.

12. INCORPORATION/ANNEXATION. If, before the Board of Supervisors accepts the Work as complete, the Subdivision is included in territory incorporated as a city or is annexed to an existing city, except as provided in this paragraph, County's rights under this Agreement and/or any deposit, bond, or letter of credit securing said rights shall be transferred to the new or annexing city. Such city shall have all the rights of a third party beneficiary against Subdivider, who shall fulfill all the terms of this Agreement as though Subdivider had contracted with the city originally. The provisions of paragraph 8 (Indemnity) shall continue to apply in favor of the indemnitees listed in paragraph 8.A. upon any such incorporation or annexation.

13. RECORD MAP. In consideration hereof, County shall allow Subdivider to file and record the final map or parcel map for said Subdivision.

14. RIGHT OF ENTRY. Subdivider hereby consents to entry onto the Subdivision property, and onto any other property over which Subdivider has land rights and upon which any portion of the Work is to be installed pursuant to the improvement plans, by County and its forces, including contractors, for the purpose of inspection, and, in the event of non-performance of this Agreement by Subdivider, completion and/or maintenance of the Work.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document

State of Idaho

County of Ada

On 3/16/26 before me, **Katie Callen, Notary Public** personally appeared Dan Slattery, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument

I certify under PENALTY OF PERJURY under the laws of the State of Idaho that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

Commission Expires: 7/8/2027

KATIE CALLEN
COMMISSION #65899
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 07/08/2027

Subdivision: MS21-00005

Bond No.: 800189637

Premium: $81,932.00

Any claim under this Bond should be sent to the following address:

Atlantic Specialty Insurance Company
605 Highway 169 North, Suite 800
Plymouth, MN 55441

IMPROVEMENT SECURITY BOND
FOR SUBDIVISION AGREEMENT
(Performance, Guarantee and Payment)
(Gov. Code, §§ 66499-66499.10)

1. **RECITAL OF SUBDIVISION AGREEMENT.** The Principal has executed an agreement with the County of Contra Costa (hereinafter "County") to install and pay for street, drainage and other improvements in Subdivision MS21-00005 as specified in the Subdivision Agreement, and to complete said work within the time specified for completion in the Subdivision Agreement, all in accordance with State and local laws and rulings thereunder in order to satisfy conditions for filing of the Final Map or Parcel Map for said subdivision. Under the terms of the Subdivision Agreement, Principal is required to furnish a bond to secure the faithful performance of the Subdivision Agreement and payment to laborers and materialmen.

2. **OBLIGATION.** Bay Point Pacific Assoicates, LP, as Principal, and Atlantic Specialty Insurance Company, a corporation organized and existing under the laws of the State of New York and authorized to transact surety business in California, as Surety, hereby jointly and severally bind ourselves, our heirs, executors, administrators, successors and assigns to the County of Contra Costa, California to pay it:

(A. Performance and Guarantee) Eight Million One Hundred Ninety Three Thousand Two Hundred Twenty and XX/100 Dollars ($ 8,193,220.00) for itself or any city assignee under the above Subdivision Agreement.

(B. Payment) Four Million One Hundred Thirty Seven Thousand Nine Hundred Ninety and XX/100 Dollars ($ 4,137,990.00) to secure the claims to which reference is made in Title XV (commencing with Section 3082) of Part 4 of Division III of the Civil Code of the State of California.

3. **CONDITION.** This obligation is subject to the following condition.

A. The condition of this obligation as to Section 2.(A) above is such that if the above bounded Principal, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the said agreement and any alteration thereof made as therein provided, on his or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the County of Contra Costa (or city assignee), its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

As part of the obligation secured hereby and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by the County of Contra Costa (or city assignee) in successfully enforcing such obligation, and to be taxed as costs and included in any judgment rendered.

B. The condition of this obligation, as to Section 2.(B) above, is such that said Principal and the undersigned as corporate surety are held firmly bound unto the County of Contra Costa and all contractors, subcontractors, laborers, materialmen and other persons employed in the performance of the aforesaid Subdivision Agreement and referred to in the aforesaid Civil Code for materials furnished or labor thereon of any kind, or for amounts due under the Unemployment Insurance Act with respect to this work or labor, and that the Surety will pay the same in an amount not exceeding the amount hereinabove set forth, and also in case suit is brought upon this bond, will pay, in addition to the face amount thereof, costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by the County of Contra Costa (or city assignee) in successfully enforcing such obligation, to be awarded and fixed by the court, and to be taxed as costs and to be included in the judgment therein rendered.

It is hereby expressly stipulated and agreed that this bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file claims under Title 15 (commencing with Section 3082) of Part 4 of Division 3 of the Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this bond.

Should the condition of this bond be fully performed, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

C. No change, extension of time, alteration, or addition to the terms of said Subdivision Agreement or the work to be performed thereunder or any plan or specifications of said work, agreed to by the Principal and the County of Contra Costa (or city assignee) shall relieve any Surety from liability on this bond; and consent is hereby given to make such change, extension of time, alteration or addition without further notice to or consent by Surety; and Surety hereby waives the provisions of Civil Code Section 2819 and holds itself bound without regard to and independently of any action against the Principal whenever taken.

SIGNED AND SEALED on March 10, 20 26.

Principal: Bay Point Pacific Assoicates, LP

Address: 430 E. State St. Suite 100

Eagle, ID Zip: 83616

By: D S

Print Name: Don Slattery

Title: Authorized Agent

Surety: Atlantic Specialty Insurance Company

Address: 605 Highway 169 North, Suite 800

Plymouth, MN Zip: 55441

By: Jamie Armfield

Print Name: Jamie Armfield

Title: Attorney-In-Fact

[Note: All signatures must be acknowledged. For corporations, two officers must sign. The first signature must be that of the chairman of the board, president, or vice-president; the second signature must be that of the secretary, assistant secretary, chief financial officer, or assistant treasurer. (Civ. Code, § 1190 and Corps. Code, § 313.)]

Form Approved by County Counsel
[Rev. 1/06]

H:\Final\PW\ImpSecBond.1.06.wpd

CALIFORNIA ALL-PURPOSE ACKNOWLEDGEMENT — Civil Code § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfullness, accuracy or validity of that document.

State of Idaho
County of Ada

On March 13th, 2024 (Date) before me, Tricia A. Wassner, Notary Public (Name and Title of Notary)

personally appeared Don Slattery (Name and or Names of Signer(s))

Who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

TRICIA A. WASSNER
COMMISSION # 20254726
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 11/28/2031

Witness my hand and official seal.

Signature Tricia A Wass (Notary Public Signature)

Place Notary Public Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to the persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document _____

Document Date _____ Number of Pages: _____

Signer's Name: _____

☐ Individual
☐ Corporate Officer – Title(s): _____
☐ Partner - ☐ Limited ☐ General
☐ Guardian or Conservator
☐ Attorney-in-Fact
☐ Trustee
☐ Other: _____
Signer is representing _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb

☐ Individual
☐ Corporate Officer – Title(s): _____
☐ Partner - ☐ Limited ☐ General
☐ Guardian or Conservator
☐ Attorney-in-Fact
☐ Trustee
☐ Other: _____
Signer is representing _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb

CALIFORNIA ALL-PURPOSE ACKNOWLEDGEMENT — Civil Code § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfullness, accuracy or validity of that document.

State of Washington

County of Snohomish

On 3/10/2026 (Date) before me, Kristine Santamaria, Notary Public (Name and Title of Notary)

personally appeared Jamie Armfield (Name and or Names of Signer(s))

Who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

KRISTINE SANTAMARIA NOTARY PUBLIC STATE OF WASHINGTON COMM # 24021603 APPOINTMENT EXPIRES February 02, 2028

Witness my hand and official seal.

Signature _____ (Notary Public Signature)

Place Notary Public Seal Above

OPTIONAL

Though the information below is not required by law, it may prove valuable to the persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

Description of Attached Document

Title or Type of Document _____

Document Date _____ Number of Pages: _____

Signer's Name: _____

☐ Individual
☐ Corporate Officer – Title(s):_____
☐ Partner - ☐ Limited ☐ General
☐ Guardian or Conservator
☐ Attorney-in-Fact
☐ Trustee
☐ Other: _____
Signer is representing _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb

☐ Individual
☐ Corporate Officer – Title(s):_____
☐ Partner - ☐ Limited ☐ General
☐ Guardian or Conservator
☐ Attorney-in-Fact
☐ Trustee
☐ Other: _____
Signer is representing _____

RIGHT THUMBPRINT OF SIGNER
Top of thumb

1827

Power of Attorney

KNOW ALL MEN BY THESE PRESENTS, that ATLANTIC SPECIALTY INSURANCE COMPANY, a New York corporation with its principal office in Plymouth, Minnesota, does hereby constitute and appoint: **Allison McClintock, Amber Engel, Anna Smith, Brandon Akers, Debbie Lindstrom, Holly E. Ulfers, Jamie Armfield, Kathleen M. Mitchell, Kathy Nye, Kristine Santamaria, Laura Kovarik, Marina Matyunin, Roxana Palacios, Scott Alderman, Tara Koloski**, each individually if there be more than one named, its true and lawful Attorney-in-Fact, to make, execute, seal and deliver, for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof; provided that no bond or undertaking executed under this authority shall exceed in amount the sum of: **unlimited** and the execution of such bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof in pursuance of these presents, shall be as binding upon said Company as if they had been fully signed by an authorized officer of the Company and sealed with the Company seal. This Power of Attorney is made and executed by authority of the following resolutions adopted by the Board of Directors of ATLANTIC SPECIALTY INSURANCE COMPANY on the twenty-fifth day of September, 2012:

Resolved: That the President, any Senior Vice President or Vice-President (each an "Authorized Officer") may execute for and in behalf of the Company any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, and affix the seal of the Company thereto; and that the Authorized Officer may appoint and authorize an Attorney-in-Fact to execute on behalf of the Company any and all such instruments and to affix the Company seal thereto; and that the Authorized Officer may at any time remove any such Attorney-in-Fact and revoke all power and authority given to any such Attorney-in-Fact.

Resolved: That the Attorney-in-Fact may be given full power and authority to execute for and in the name and on behalf of the Company any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, and any such instrument executed by any such Attorney-in-Fact shall be as binding upon the Company as if signed and sealed by an Authorized Officer and, further, the Attorney-in-Fact is hereby authorized to verify any affidavit required to be attached to bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof.

This power of attorney is signed and sealed by facsimile under the authority of the following Resolution adopted by the Board of Directors of ATLANTIC SPECIALTY INSURANCE COMPANY on the twenty-fifth day of September, 2012:

Resolved: That the signature of an Authorized Officer, the signature of the Secretary or the Assistant Secretary, and the Company seal may be affixed by facsimile to any power of attorney or to any certificate relating thereto appointing an Attorney-in-Fact for purposes only of executing and sealing any bond, undertaking, recognizance or other written obligation in the nature thereof, and any such signature and seal where so used, being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed.

IN WITNESS WHEREOF, ATLANTIC SPECIALTY INSURANCE COMPANY has caused these presents to be signed by an Authorized Officer and the seal of the Company to be affixed this first day of January, 2023.

ATLANTIC SPECIALTY INSURANCE COMPANY CORPORATE SEAL 1986 NEW YORK

By _____
Sarah A. Kolar, Vice President and General Counsel

STATE OF MINNESOTA
HENNEPIN COUNTY

On this first day of January, 2023, before me personally came Sarah A. Kolar, Vice President and General Counsel of ATLANTIC SPECIALTY INSURANCE COMPANY, to me personally known to be the individual and officer described in and who executed the preceding instrument, and she acknowledged the execution of the same, and being by me duly sworn, that she is the said officer of the Company aforesaid, and that the seal affixed to the preceding instrument is the seal of said Company and that the said seal and the signature as such officer was duly affixed and subscribed to the said instrument by the authority and at the direction of the Company.

ALISON D. NASH-TROUT
NOTARY PUBLIC - MINNESOTA
My Commission Expires
January 31, 2030

_____
Notary Public

I, the undersigned, Secretary of ATLANTIC SPECIALTY INSURANCE COMPANY, a New York Corporation, do hereby certify that the foregoing power of attorney is in full force and has not been revoked, and the resolutions set forth above are now in force.

Signed and sealed. Dated 10th day of March, 2026

ATLANTIC SPECIALTY INSURANCE COMPANY CORPORATE SEAL 1986 NEW YORK

_____
Kara L.B. Barrow, Secretary

This Power of Attorney expires
January 31, 2030

Please direct bond verifications to surety@intactinsurance.com

1828

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2814 **Agenda Date:** 6/23/2026 **Agenda #:** C.192.

To: Board of Supervisors

From: Warren Lai, Public Works Director/Chief Engineer

Report Title: Construction Contract for the Piper Road Sinkhole and Culvert Repair.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

(1) APPROVE plans, specifications, and design for the Piper Road Sinkhole and Culvert Repair. (County Project No. 0672-6U6243, Federal Project No. 720809-DR4683CA) (District III)

(2) DETERMINE that the bid submitted by Kerex Engineering, Inc. ("Kerex"), has complied with the requirements of the County's Outreach Program and has exceeded the Mandatory Subcontracting Minimum for this project, as provided in the project specifications; and FURTHER DETERMINE that Kerex has submitted the lowest responsive and responsible bid for the project.

(3) AWARD the construction contract for the above project to Kerex in the listed amount ($344,400.00) and the unit prices submitted in the bid, and DIRECT that Kerex shall present two good and sufficient surety bonds, as indicated below, and that the Public Works Director, or designee, shall prepare the contract.

(4) ORDER that, after the contractor has signed the contract and returned it, together with the bonds as noted below and any required certificates of insurance or other required documents, and the Public Works Director has reviewed and found them to be sufficient, the Public Works Director, or designee, is authorized to sign the contract for this Board.

(5) ORDER that, in accordance with the project specifications and/or upon signature of the contract by the Public Works Director, or designee, bid bonds posted by the bidders are to be exonerated and any checks or cash submitted for security shall be returned.

(6) ORDER that, the Public Works Director, or designee, is authorized to sign any escrow agreements prepared for this project to permit the direct payment of retentions into escrow or the substitution of securities for moneys withheld by the County to ensure performance under the contract, pursuant to Public Contract Code Section 22300.

(7) AUTHORIZE the Public Works Director, or designee, to order changes or additions to the work pursuant to Public Contract Code section 20142.

(8) DELEGATE, pursuant to Public Contract Code Section 4114, to the Public Works Director, or designee, the

Board's functions under Public Contract Code Sections 4107 and 4110.

(9) DELEGATE, pursuant to Labor Code Section 6705, to the Public Works Director, or to any registered civil or structural engineer employed by the County, the authority to accept detailed plans showing the design of shoring, bracing, sloping, or other provisions to be made for worker protection during trench excavation covered by that section.

(10) DECLARE that, should the award of the contract to Kerex be invalidated for any reason, the Board would not in any event have awarded the contract to any other bidder, but instead would have exercised its discretion to reject all of the bids received. Nothing in this Board Order shall prevent the Board from re-awarding the contract to another bidder in cases where the successful bidder establishes a mistake, refuses to sign the contract, or fails to furnish required bonds or insurance (see Public Contract Code Sections 5100-5107).

FISCAL IMPACT:
The Project will be funded by 75% FEMA Funds, 25% Local Road Funds.

BACKGROUND:
The above project was previously approved by the Board of Supervisors, plans and specifications were filed with the Board, and bids were invited by the Public Works Director. On May 26, 2026 the Public Works Department received bids from the following contractors:

BIDDER, TOTAL AMOUNT, BOND AMOUNTS

Kerex Engineering, Inc.: $344,400.00; Payment: $344,400.00; Performance: $344,400.00

W R Forde Associates, Inc: $386,219.00

The Public Works Director has reported that Kerex documented an adequate good faith effort to comply with the requirements of the County's Outreach Program and exceeded the Mandatory Subcontracting Minimum, and the Public Works Director recommends that the construction contract be awarded to Kerex.

The Public Works Director recommends that the bid submitted by Kerex is the lowest responsive and responsible bid, which is $41,819.00 less than the next lowest bid, and this Board concurs and so finds.

The Board of Supervisors previously determined that the project is exempt from the California Environmental Quality Act (CEQA) as a Class 1(c) Categorical Exemption, pursuant to Section 15301(c) of the CEQA Guidelines, and a Notice of Exemption was filed with the County Clerk on March 27, 2025.

The general prevailing rates of wages, which shall be the minimum rates paid on this project, have been filed with the Clerk of the Board, and copies will be made available to any party upon request.

CONSEQUENCE OF NEGATIVE ACTION:
Construction of the project would be delayed, and the project might not be built.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-249 **Agenda Date:** 6/23/2026 **Agenda #:** C.193.

To: **Board of Supervisors**

From: Susan Brajkovic, Director of Risk Management

Report Title: Authorize the Contra Costa County In-Home Supportive Services Public Authority to join the Golden State Risk Management Authority Insurance Pooling Program and withdraw from the Public Risk Innovation, Solutions, and Management Joint Powers Authority GL 1 Insurance Pooling Program.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

Acting in its capacity as the governing board of the Contra Costa County In-Home Supportive Services Public Authority (IHSS PA), ADOPT Resolution to approve and authorize the Director of Risk Management, or designee, to execute on behalf of the IHSS PA the Joint Exercise of Powers Agreement, the Agreement for Admission of New Member and all agreements and related documents necessary for the IHSS PA to secure coverage from and effectuate membership in the Golden State Risk Management Authority (GSRMA) insurance pooling program effective July 1, 2026; and to withdraw the IHSS PA from the Public Risk Innovation, Solutions, and Management Joint powers Authority GL1 (PRISM GL 1) insurance pooling program, effective July 1, 2026.

FISCAL IMPACT:

There is no impact to the County General Fund. Costs will be funded through the Risk Management Internal Service Funds.

The deductible structure under GSRMA is substantially more favorable than the PRISM GL1 deductible structure, which will increase from $10,000 to $100,000, reducing exposure to uninsured losses and providing greater cost stability. For comparison, the renewal premium for the existing PRISM GL1 program at a $100,000 self-insured retention in $137,000, whereas the premium for the GSRMA program at a $0 deductible/self-insured retention is $155,961.

BACKGROUND:

The purpose of this item is to authorize the IHSS PA to change its risk financing program from participation in the PRISM GL 1 general liability insurance pool to participation in the GSRMA Joint Protection Program general liability insurance pool, effective July 1, 2026.

The IHSS PA was recently notified that the PRISM GL1 program deductible will increase from 10,000 to

$100,000, effective July 1, 2026. Following a comprehensive review of risk management strategies, financial efficiencies, and alternative coverage options, the Risk Management Director recommends terminating the IHSS PA's membership in the PRISM GL 1 program. The Risk Management Department evaluated alternative public entity risk programs and determined that participation in GSRMA's program will provide more favorable deductible terms, stable pooled funding, and strong public agency governance while maintaining comparable excess insurance protection.

As a condition of membership, GSRMA requires adoption of its Joint Exercise of Powers Agreement and Bylaws, and the execution of membership documents, GSRMA is a California joint powers authority organized pursuant to Government Code sections 6500 et seq, and operates as a public entity separate from its member agencies for the purpose of providing risk financing and claims administration services.

GSRMA is governed by a seven-member Board of Directors consisting of elected or appointed representatives from member agencies. GSRMA conducts its business in compliance with the Ralph M. Brown Act and operates under established governance and financial oversight procedures.

The transition is limited to changing the pooled risk program administration from PRISM's GL1 program to GSRMA's joint protection program, and does not impact excess insurance carriers for the IHSS PA.

PRISM has confirmed that all claims with dates of loss occurring prior to July 1, 2026, will remain the responsibility of PRISM GL 1. Claims with dates of loss on or after July 1, 2026, will be administered through GSRMA. To ensure a seamless transition and meet the program's withdrawal notification conditions, a Board vote is required to authorize the withdrawal from the PRISM GL 1 program. IHSS PA must provide official notice to withdraw before June 30, 2026.

Approval of the recommended actions will allow IHSS PA to become a member of GSRMA effective July 1, 2026, and ensure continuity of liability coverage while avoiding the substantial deductible increase associated with continued participation in the PRISM GL1 program.

CONSEQUENCE OF NEGATIVE ACTION:

Negative action would increase the IHSS PA's financial risk exposure and limit IHSS PA's financial risk exposure and limit IHSS PA's ability to implement the recommended risk financing strategy for Fiscal Year 2026-27.

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

RESOLUTION OF THE CONTRA COSTA COUTY IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY TO JOIN THE GOLDEN STATE RISK MANAGEMENT AUTHORITY INSURANCE POOLING PROGRAM AND WITHDRAW FROM THE PUBLIC RISK INNOVATION, SOLUTIONS, AND MANAGEMENT GL 1 INSURANCE

POOLING PROGRAM

WHEREAS, the Contra Costa County In-Home Supportive Services Public Authority ("IHSS PA") currently participates in the Public Risk Innovation, Solutions, and Management ("PRISM") GL1 pooled liability program; and

WHEREAS, PRISM announced an increase in the program deductible effective July 1, 2026, resulting in a substantial increase in the retained risk exposure for IHSS PA; and

WHEREAS, Contra Costa County Risk Management evaluated alternative public agency risk financing programs and determined participation in the Golden State Risk Management Authority ("GSRMA") Joint Protection Program provides a cost-effective and fiscally prudent alternative while maintaining comparable excess insurance protection; and

WHEREAS, enrollment in GSRMA requires adoption of the GSRMA Joint Exercise of Powers Agreement and Bylaws, which establish the governance structure, membership requirements, and operating procedures of the GSRMA; and

WHEREAS, participation in GSRMA will allow IHSS PA to continue receiving liability protection and claims administration services through a public entity risk-sharing program; and

WHEREAS, the Board of Supervisors acting in its capacity as the governing board of the IHSS PA finds that membership in the GSRMA program and withdrawal from the PRISM GL 1 program is in the best interests of the IHSS PA.

NOW, THEREFORE, THE BOARD OF SUPERVISORS ACTING IN ITS CAPACITY AS THE GOVERNING BOARD OF THE IHSS PA DOES HEREBY RESOLVE, ORDER AND DETERMINE AS FOLLOWS:

SECTION 1: The Board approves and authorizes the Director of Risk Management, or designee, to execute on behalf of the IHSS PA the Joint Exercise of Powers Agreement, the Agreement for Admission of New Member, and all agreements and related documents necessary for the IHSS PA to secure coverage from and effectuate membership in the GSRMA insurance pooling program, effective July 1, 2026.

SECTION 2: The Board approves and directs the withdrawal of the IHSS PA from the PRISM GL 1 insurance pooling program, effective July 1, 2026, in accordance with applicable withdrawal provisions.

SECTION 3: The Director of Risk Management is authorized to take all actions necessary to ensure there is no lapse in primary liability coverage for the IHSS PA and to take any additional actions and execute any documents necessary to carry out the intent of this Resolution.

COUNTY OF CONTRA COSTA

By: _____
Chair, Contra Costa County Board of Supervisors

CONTRA COSTA COUNTY IN-HOME SUPPORTIVE SERVICES AUTHORITY

By: _____
Authorized Representative

GOLDEN STATE RISK MANAGEMENT AUTHORITY
BYLAWS

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ARTICLE I.
DEFINITIONS

A. Unless the context otherwise requires, the designated terms in the Joint Powers Agreement and Bylaws have the following definitions:

1. "Authority" means the Golden State Risk Management Authority.

2. "Basic Risk Coverages" shall mean the protection package offered to all Member Agencies, consisting of protection for risks related to General Liability, Workers' Compensation, Property, and Miscellaneous exposures, unless an exception has been made by the Board.

3. "Board" or "Governing Board" shall mean the governing board of the Authority;

4 "Certificate of Coverage" or "COC" is the document issued by the Authority to Member Agencies specifying the scope and amount of pooled protection provided to each Member Agency by the Authority.

5. "City" shall include cities, towns, and villages, whether incorporated or not. City does not include a County.

6. "Claim" shall mean any demand, action, suit or proceeding against a Member Agency arising out of an occurrence that falls within the Authority's Joint Protection Program.

7. "County" shall mean a political subdivision of the State of California or any other State of the United States of America. County does not include a City.

8. "Covered Loss" is a loss resulting from a Claim against a Member Agency, in excess of the Member Agency's deductible, retained limit or self-insured retention that falls within the Joint Protection Program, as prescribed by the pertinent Memorandum of Coverage and Certificate of Coverage.

9. "Excess Coverage" shall mean that coverage afforded by commercial insurance or any pooling arrangement purchased by the Authority to cover losses in excess of the Authority's own deductible, retained limit or self-insured retention.

10. "Fiscal Year" is the period from the first day of July of each year to and including the thirtieth day of June of the following year.

11. "Incurred Loss" is the sum of moneys paid and reserved by the Authority that is necessary to investigate and defend a Claim and to satisfy a Covered Loss sustained by a Member Agency.

12. “Joint Protection Program” or “Program” shall mean the operation of the Authority under which the Member Agencies are protected against designated losses, through pooling of self-insured funds, joint purchase of commercial insurance, or any combination as determined by the Board.

13. "Member" means a member of the Board.

14. “Member Agency” means any public agency that is a party to this Agreement.

15. “Memorandum of Coverage” or “MOC” is the document issued by the Authority to Member Agencies specifying the limits of liability of the coverage provided to each Member Agency, including the Authority’s deductible or retention amount and Excess Coverage limits.

16. “Special District” shall mean special districts created pursuant to the law of the State of California or of any other state which provides any governmental service. Special Districts shall be treated as Member Agencies except that Special Districts governed through the Board of Supervisors of a County shall be represented on the Board by that County in accordance with Article III hereof.

ARTICLE II.
OFFICES

The Authority’s principal office for the transaction of business is located at 243 West Sycamore Street, Willows, California. The Governing Board may change the location of the principal office from time to time.

ARTICLE III.
GOVERNING BOARD

A. GOVERNING BOARD

The Authority shall be governed by a Board composed of seven (7) Members, all of whom shall be elected or appointed Members of the governing boards of Member Agencies. The Members of the Board shall be composed of: (1) two Members from the boards of supervisors of County Member Agencies; (2) one Member from the city council of a City Member Agency; (3) one Member from the board of trustees of a school district Member Agency; (4) one Member from the board of directors of a cemetery district Member Agency; (5) one Member from the board of directors of a fire protection district Member Agency; and (6) one member from the board of directors of a Special District Member Agency.

B. ELECTION OF BOARD MEMBERS

1. Annual elections are to be held to fill vacating positions on the Governing Board as described herein. The election process shall include the use of the Board Member Election Timeline. The Timeline shall be updated and approved by the Board annually. The Board Member Election Timeline shall be maintained as a separate document.

2. Vacancies for the Board alternate with representatives for cemetery districts, cities and school districts opening in even numbered years and representatives for fire districts and special districts opening in odd numbered years. Currently, two county representatives are appointed by the Glenn County Board of Supervisors on their own appointment schedule.

   Districts in the above member groups will be invited to nominate themselves. The nomination will be for a particular district not for an individual person. If elected, the chosen district shall: (a) appoint a member of their governing board to serve on the Board, and also (b) appoint a second member of their governing board to serve as an alternate Board Member. In the absence of the appointed representative due to (a) resignation, or (b) inability to attend any Board meetings, the alternate representative shall (a) substitute for and replace the resigned representative, or (b) attend board meetings in the place and stead of the absent representative. If no nominations are received for a particular group, the Board shall appoint an individual meeting all requirements for representing that group to fill the opening for the duration of the term.

   Once the nomination period has closed and the slate of nominated districts is approved by the Board, an election will be conducted. If a member is the only district nominated for a group, no election voting shall be held for that group and that district will be the considered the winner of the election.

   During this election period, nominated districts may contact districts in their peer group to promote their desire to appoint a representative to the Board.

   Each district will get one vote each. The vote will either be by board action or by the district representative (usually the district manager or primary contact) as authorized by the district board.

   All communication to members will be through their preferred method of communication (email or USPS). Members may vote either electronically or via USPS or fax.

   Vote count will not be disclosed to any party prior to the results being presented to the Board.

   Election winners are determined by a simple majority of the votes cast. In case of a tie among those receiving the most votes, the winner will be decided by random selection from those candidates that are tied.

   If a seated board member is no longer a member of their represented District's governing board, the governing board of that district shall appoint another representative from their governing board. If that board does not appoint a

member by the next meeting of the Board, the Board shall appoint an individual meeting all requirements for representing that group for the duration of the term.

If a chosen district has determined to and acted to withdraw from GSRMA, then: (a) when a withdrawal occurs before the term of the appointed representative begins, then the next highest vote getter shall be the chosen district in that member group; or (b) if the withdrawal occurs after the term has begun, the Board shall fill this vacancy by appointing another member agency in that member group to act as a chosen district and to appoint a member of their governing board to serve on the Board for the duration of the term.

C. TERMS OF OFFICE

1. The term of each Member shall be two years.

2. Each Member serves at the pleasure of his or her respective appointing governing body and may be replaced at any time. The County Members shall also represent all special districts that are governed by County boards of supervisors. No person who is an employee of any Member Agency shall be appointed to serve on the Governing Board.

D. VOTING AND COMPENSATION

1. Each Member has one vote.

2. Each district represented by a board member shall be entitled to $5,000 per member per year of service on the Board. In addition, Members shall be entitled to reimbursement for transportation expenses incurred in connection with performance of duties as a Member pursuant to the Internal Revenue Service's established allowance. The Board may authorize additional reimbursement for other expenses incurred in connection with duties as a Member.

E. POWERS OF THE BOARD

The Board, consistent with the purposes of the Agreement and these Bylaws, has the power to:

1. Adopt and amend the Authority's Bylaws;

2. Adopt an Annual Operating Budget.

3. Approve or reject agencies applying to become Member Agencies;

4. Elect and remove the risk manager and officers of the Authority;

5. Establish an executive committee or any other committees and delegate to them functions not otherwise reserved to the Board;

6. Contract with consultants and other professional persons or firms, as it considers necessary to carry out the purposes of the Agreement;

7. Authorize risk management audits to review the participation of each Member Agency in the Program;

8. Authorize any officer, staff member, or agent of the Authority to execute any contract in the name of and on behalf of the Authority, and such authorization may be general or specific in nature; however, unless so authorized, no officer, staff member or agent shall have any power to bind the Authority by contract;

9. Approve loss analysis controls by use of statistical analysis, data processing, record and file keeping services in order to help identify high exposure operations and evaluate proper levels of self-retention and possible deductibles;

10. Approve plans to assist Member Agencies in maintaining current, complete, and accurate building and contents values by location for insured properties;

11. Conduct all necessary actions in concluding and dissolving the business affairs of the Authority, including determining the distributions to Member Agencies upon termination of the Authority;

12. Approve specific risks for which the Authority intends to provide protection;

13. Determine the necessity for and amount of any contribution surcharge that may be imposed because of circumstances described in Article X.C.1. and 2. of these Bylaws; and

14. Act in furtherance of the Agreement and these Bylaws.

F. ADDITIONAL DUTIES OF THE BOARD

In addition to duties specifically expressed in the Agreement or in the Bylaws, the Board shall:

1. Maintain membership in at least one (1) public risk management association.
2. Assign at least one (1) Member to attend an annual risk management conference.

ARTICLE IV.
OFFICERS

A. PRESIDENT AND VICE-PRESIDENT

The Board shall elect a president and vice-president from among its Members at its first meeting each calendar year. Thereafter, at its first meeting in each succeeding calendar year, the Board

shall elect a president and vice-president. The term of office of the president and vice president shall be for one (1) year. If either the president or vice-president ceases to be a Member, the resulting vacancy shall be filled at the next regular meeting of the Board which is held after the vacancy occurs. The president shall preside at and conduct all meetings of the Board. In the absence or inability of the president to act, the vice president acts as president. The president also serves as the treasurer of the Authority.

B. RISK MANAGER

The risk manager shall be selected and appointed by the Board. The position includes the functions of secretary, chief administrative officer of the Authority, and auditor. The risk manager shall be responsible to the Board for the performance of all functions of the Authority as provided in the Agreement and these Bylaws. In the absence of both the president and vice-president, the risk manager shall preside at and conduct meetings of the Board.

C. TREASURER AND AUDITOR

Other than prescribed above, the Board may appoint one of the Authority's officers or employees to serve in the position of either treasurer or auditor, or both of such positions. These offices may be held by separate officers or employees or combined and held by one officer or employee. Such person or persons appointed shall have the powers, duties, and responsibilities as set forth in Government Code Sections 6505, 6505.5 and 6505.6, including the duty to cause an independent annual audit to be made in compliance with Government Code Section 6505.

1. The treasurer shall:

    a. Have the custody of the Authority's funds;

    b. Disburse the Authority's funds pursuant to the Board's authority;

    c. Invest and reinvest the Authority's funds in accordance with state law.

2. The auditor shall:

    a. Draw warrants to pay demands against the Authority. The warrants drawn by the auditor shall be reviewed by the Board and approved and ratified at the first meeting of the Board following the draft of the warrants;

    b. Establish and maintain the funds and accounts in accordance with acceptable accounting practices and shall maintain such other records as the Board requires;

    c. Within one hundred twenty (120) days after the close of each Fiscal Year, give a complete written report of all financial activities for that Fiscal Year to the Authority for the annual audit by a certified public accountant.

D. ASSUMPTION OF DUTIES

Each officer shall assume the duties of his office upon election or appointment, unless otherwise declared by the Board.

E. OFFICIAL BOND

The Board shall require the risk manager, treasurer, and auditor to cause to be filed with the Authority an official bond in an amount to be fixed by the Board, but not less than $500,000. The Authority shall pay the cost of the premiums for each bond required by it. In the alternative, the Authority may utilize and participate in bond coverage by means of a master bond jointly purchased by public agencies.

F. REMOVAL AND VACANCIES

The Board may remove an officer at any time. A vacancy in an officer position, because of death, resignation, removal, disqualification, or any other cause, shall be filled by election of the Board.

ARTICLE V.
LIABILITY OF GOVERNING BOARD, OFFICERS, COMMITTEE MEMBERS AND LEGAL ADVISORS

A. Members, officers, committee members, and legal advisors to the Board or any committees of the Authority shall use ordinary care and reasonable diligence in the exercise of their powers and in the performance of their duties pursuant to the Agreement and Bylaws. They shall not be liable for any mistake of judgment or any other action made, taken or omitted by them in good faith, nor for any action taken or omitted by any agent, employee or independent contractor selected with reasonable care, nor for loss incurred through investment of Authority funds, or failure to invest.

B. No Member, officer, committee member, or legal advisor to the Board or any committee shall be responsible for any action taken or omitted by any other Member, officer, committee member, or legal advisor to the Board or any committee. No Member, officer, committee member, or legal advisor to the Board or any committee shall be required to give a bond or other security to guarantee the faithful performance of their duties pursuant to the Agreement and Bylaws.

C. The Authority shall investigate and defend actions against, and pay on behalf of the Authority, the Board, the individual Members, the officers of the Authority, any committee, the individual committee members and any legal advisor to the Board within the scope of their assigned duties pursuant to Article IV, subject to a limit of liability within the discretion of the Board, all sums that they or any of them become legally obligated to pay as damages because of any act or omission in the performance of their respective duties as provided in the Agreement and in these Bylaws. This coverage shall not apply to intentionally dishonest or fraudulent acts,

or to punitive damages, penalties or sanctions. In the alternative, the Authority may purchase insurance coverage for these exposures, to the extent allowed by law.

D. The risk manager shall contract for all necessary investigation and shall select defense counsel under this Article.

ARTICLE VI.
BOARD MEETINGS

A. REGULAR MEETINGS

1. The Board shall hold bi-monthly meetings. Unless otherwise notified pursuant to the Ralph M. Brown Act, these meetings shall be held at 6:00 p.m. on the second Wednesday of every other month (i.e. July, September, November, January, March, and May, or as determined by the Board. The Board may change the meeting date to accommodate any calendar conflicts or cancel a meeting if it's not needed.

2. Written notice of each regular meeting of the Board shall be delivered to each Member and/or alternate Member at least seven (7) days in advance of the meeting. The notice shall specify:

   a. The place, date and hour of the meeting,
   b. Those matters which are intended to be presented for action by the Board,
   c. The general nature of any proposal for action by the Board concerning a change in the Agreement or these Bylaws, a change in the membership of the Authority, or any other matter substantially affecting the rights and obligations of the Member Agencies.

B. SPECIAL MEETINGS

1. A special meeting of the Board may be called at any time by the president of the Board, or by a majority of the Members or by the risk manager subject to the requirements for 24-hour written notice to the members and to requesting representatives of the media provided in Section 54956 of the California Government Code.

2. The notice of a special meeting shall specify the time and place of the meeting and the business to be transacted. No other business shall be considered at the meeting.

C. RALPH M. BROWN ACT AND CLOSED SESSIONS

1. Each meeting of the Board, including, without limitation, regular, adjourned regular and special meetings, including any closed session, shall be called,

noticed, held, and conducted in accordance with the Ralph M. Brown Act (Section 54950 et. seq. of the Government Code).

2. Closed sessions for pending litigation shall not be semi-closed. Interested members of the public shall not be admitted to a closed session. Closed sessions for pending litigation shall only be attended by Members, legal counsel to the Board, and necessary Authority staff. Persons without an official role in the meeting shall not be present.

3. The risk manager, or his alternate, shall attend closed sessions as the sole necessary or required member of the Authority staff.

D. PLACE OF MEETINGS

Each regular or special meeting of the Board shall be held at a place within the State of California designated by the Board at its preceding meeting or, if no such designation is made, as designated by the risk manager or the president of the Board.

E. RULES OF ORDER AND MINUTES

1. The risk manager shall keep minutes of all regular, adjourned regular and special meetings. Within sixty (60) days after the adoption of the minutes of a meeting, the risk manager shall have a copy of the adopted minutes made available online in the Authority's website accessible by each Member and by each Member Agency through their respective accounts. Alternatively, if a Member or a Member Agency has no internet access, the Authority shall provide a copy of said minutes to the Member or Member Agency upon written request.

2. All meetings of the Board, and of any committees of the Authority, shall be conducted in accordance with Robert's Rules of Order, provided that in the event of a conflict, such rules shall be superseded by the Agreement, these Bylaws, and California law.

F. QUORUM

No business may be transacted without a quorum of the Members being present. A quorum shall consist of four (4) Members. Four Members must vote in favor of a motion to approve it. The Board shall adopt appropriate rules, not inconsistent herewith, for the orderly transaction of its business.

G. ADJOURNED MEETINGS

1. The Board may adjourn any regular or special meeting to a time and place specified in the order of adjournment, whether or not a quorum has been

established. If a quorum is not established, no business other than adjournment may be conducted.

2. A copy of the order for adjournment shall be posted as required by Section 54955 of the California Government Code. No other notice of an adjourned meeting shall be necessary, unless the transacted adjournment is for a period of thirty (30) days or more, in which case notice of the adjourned meeting shall be given in the same manner as notice of the original meeting.

ARTICLE VII.
MEMBERSHIP

A. NEW MEMBER AGENCIES

1. Public entities that have applied for membership may be approved by the Board and may be admitted to the Program at any time. The Board shall have the sole discretion to admit or reject new Member Agencies. In and through their application for, and acceptance of membership, new Member Agencies shall agree to accept, comply with, and be bound by all the provisions of the Agreement and Bylaws.

2. The agency requesting membership shall supply all loss experience and risk exposure data together with any other relevant information requested by the risk manager.

B. CANCELLATION

The Authority shall have the right to cancel any Member Agency's participation in the Program upon two-thirds vote of the Board. Any Member Agency so canceled shall, on the effective date of the cancellation, be treated the same as if the Member Agency had voluntarily withdrawn from the Program.

C. WITHDRAWAL

1. A Member Agency may withdraw only at the end of a Fiscal Year of the Authority, provided it has given the Authority a twelve-month written notice of its intent to withdraw from this Agreement and the Program, except as otherwise permitted by the Board.

2. Any Member Agency that withdraws as a party to this Agreement pursuant to this Article shall not be reconsidered for new membership until the expiration of five years from the Member Agency's withdrawal. However, the Board in its discretion may approve an exception to this rule for a particular applicant.

D. EFFECT OF WITHDRAWAL

1. The withdrawal of any Member Agency from this Agreement shall not terminate this Agreement and no Member Agency, by withdrawing, shall be entitled to payment or return of any contribution, consideration, or property paid or donated by the Member Agency to the Authority, or to any distribution of assets.

2. The withdrawal of any Member Agency after the effective date of the Program shall not terminate its responsibility to contribute its share of contributions to the program until all claims, or other unpaid liabilities, covering the period the Member Agency was signatory hereto have been finally resolved and a determination of the final amount of payments due by the Member Agency or credits to the Member Agency for the period of its membership has been made by the Board. In connection with this determination, the Board may exercise similar powers to those provided for in Article 10 (Termination) of the Agreement.

ARTICLE VIII.
ACCOUNTS, RECORDS, AND AUDITS

A. ACCESSIBILITY OF BOOKS AND RECORDS

Books and records of the Authority in the possession of the auditor shall be open to inspection at all reasonable times by designated representatives of the Member Agencies.

B. AUDITS

1. The Authority shall contract with a certified public accountant for an annual audit of the accounts and records of the Authority at the end of each Fiscal Year. The minimum requirements of the audit shall be those prescribed by the State Controller under Government Code Section 26909 and shall conform to generally accepted auditing standards.

2. Within six months after Board approval, the risk manager shall have a copy of the audit report accessible online in the Authority's website by Member Agencies through their accounts. Alternatively, if a Member Agency has no internet access, the Authority shall provide a copy of said Board-approved audit report to Member Agencies who request so in writing.

3. The Authority shall bear the costs of the audit. These costs are a charge against the operating funds of the Authority.

C. AUTHORIZATION OF PAYMENTS

Before payment by the treasurer of any invoices, billings, and claims for payment of losses, such documents must be approved and signed by the president, vice president, or the risk manager or his or her designee.

ARTICLE IX.
NOTICES

A. Notice to a Member Agency under this Agreement and Bylaws shall be sufficient if made available online in the Authority's website accessible through the Member Agency's online account, or electronically mailed to the Member Agency's designated primary contact, or mailed to the office of the Governing Board of the Member Agency.

B. Notice to the Authority shall be sufficient if mailed to the office of the risk manager.

ARTICLE X.
CONTRIBUTIONS

A. CONTRIBUTION CHARGE

1. The risk manager shall calculate annually the amount of the contribution charge for each Member Agency's Basic Risk Coverages. The risk manager may seek the assistance of an actuary, risk management consultant or other qualified person, in calculating the contribution charge for each Member Agency's Basic Risk Coverages. The risk manager shall make estimated calculations, obtain approval of the Board, and shall distribute the contribution charge bills at least thirty (30) days before the end of the Fiscal Year preceding the year for which the annual contribution charges apply.

2. The risk manager shall determine the annual contribution charge for each Member Agency for each type of coverage under Basic Risk Coverages upon the basis of a cost allocation plan and rating formula developed and approved by the Board. The annual contribution charge for each Member Agency shall include that Member Agency's prorated share of excess insurance contribution or premium and/or reinsurance costs; charge for pooled risk, recognizing the deductible selected and including a margin for contingencies as determined by the Board; claims adjusting and legal cost; and administrative costs and other costs to operate the Authority. The risk manager shall also consider each Member Agency's loss history and loss exposure together with the performance of each Program (coverage) in making the calculations of the annual contribution for each Member Agency.

B REBATES

The Board shall have the authority to rebate the proportionate shares of any surplus funds in a Fiscal Year to that Fiscal Year's Member Agencies. The Board may require that any such rebates be applied in reduction of future contributions.

C. CONTRIBUTION SURCHARGE

1. If the Authority experiences unusually severe losses or an unusually large number of losses under any part of the Program in a Fiscal Year, such that notwithstanding reinsurance coverage for large individual losses, the Authority's insurance funds for that part of the Program may be exhausted before the next annual contributions are due, the Board may, upon consultation with an actuary, impose contribution surcharges on all participating Member Agencies.

2. If it is determined by the Board, upon consultation with an actuary, that the Authority's insurance funds for a part of the Program are insufficient to (a) pay losses, (b) fund known estimated losses, and (c) fund estimated losses which have been incurred but not reported, the Board may impose a surcharge on all participating Member Agencies.

3. Contribution surcharges imposed pursuant to (1) and (2) above shall be in an amount which will assure adequate funds for the part(s) of the Program to be actuarially sound; provided that the contribution surcharge to any participating Member Agency shall not exceed an amount equal to three (3) times the Member Agency's annual contribution for that Fiscal Year, unless otherwise determined by the Board. No contribution surcharge in excess of three times the Member Agency's annual contribution for that Fiscal Year may be assessed, unless ninety days (90) prior to the Board taking action to determine the amount of the surcharge, the Authority provides notice pursuant to the Bylaws to each participating Member Agency of its recommendations regarding its intent to assess a contribution surcharge and the amount recommended to be assessed each Member Agency. The Authority shall, upon request by a Member Agency, provide the requesting Member Agency a copy of the actuarial study upon which the recommended contribution surcharge is based.

4. A Member Agency which has withdrawn or has been terminated at the time a contribution surcharge is assessed, but which was a participating Member Agency during the Fiscal Year(s) for which the contribution surcharge is being assessed, shall pay such contribution surcharges as it would have otherwise been assessed in accordance with the provisions of (1), (2) and (3) above.

D. INSTALLMENT PLANS

Member Agencies shall be permitted to pay their respective annual contribution charge in periodic installments consistent with Board-approved policy.

E. TIMELINESS OF PAYMENTS

1. A Member Agency's payment for the annual contribution charge is due and payable on or by July 1 of the Fiscal Year for which the Authority is providing Basic Risk Coverages. Unless the Board has authorized installment payments, failure of a Member Agency to pay its annual contribution charge in full by August 1 shall constitute sufficient grounds for the Board to immediately cancel the Member Agency's certificate of protection.

2. Any bill other than for the annual contribution charge is due to be paid within thirty (30) days from the date when said bill was mailed to the Member Agency.

3. The Board may adopt a penalty policy for any late payment of any bill, including, but not limited to, for contribution charges, contribution surcharges, and any adjustment. For the Authority to be able to impose a late-payment penalty against a Member Agency, the Authority, at least thirty (30) days prior to a bill's payment due date, must have provided notice of the adopted penalty policy to the Member Agency pursuant to the notice provisions in the Agreement and Bylaws. Any penalty policy adopted by the Board may be applied against a Member Agency, whether active, terminated or withdrawn.

4. Any and all costs and attorney's fees incurred by the Authority associated, in any way whatsoever, with the collection of contribution charges, contribution surcharges, adjustments, penalties, or any other bill shall be recoverable by the Authority. Upon approval by the Board, if a Member Agency does not pay a bill past due for at least ninety (90) days, the Authority may offset the amount due, in whole or in part, against one or more reimbursement requests submitted by the Member Agency.

ARTICLE XI.
COVERAGES

A. BASIC RISK COVERAGES

The Basic Risk Coverages contribution charge referred to in Article X above is payment for the coverage provided by the Authority to each Member Agency for the Basic Risk Coverages specified in the Memoranda of Coverage and Certificates of Coverage. The Board may, but is not required, to use standard form policies. The scope of Basic Risk Coverages in the pool shall be determined by the Board. Each Member Agency by the act of paying the contribution charge accepts the Basic Risk Coverages provided by the Authority.

B. PROPERTY COVERAGE

In case of property coverage, such as fire, the policy limits shall be at or greater than the amount of the insurable replacement value of all the property of each of the Member Agencies which the

Member Agencies and Authority agree to be covered. The agreed valuation shall be updated annually according to the revised values to be furnished by each Member Agency, which have been obtained as prescribed in Article 9.A.6. of the JPA Agreement.

C. EFFECTIVE DATE

Pursuant to the payment of contributions by each Member Agency to the Authority, the Authority shall issue to each Member Agency a COC and MOC, indicating the coverage provided to the Member Agency by the Authority. The coverage provided by the policy begins for each Member Agency on such date as set forth in the MOC and shall expire at the end of each Fiscal Year of the Authority.

D. SUBROGATION

The Authority shall have the first right to any subrogation recovery. Each subrogation action shall be brought on behalf of both the Member Agency and the Authority. The Authority may pursue subrogation only as respects a Covered Loss.

E. SPECIAL COVERAGES

The Board may, from time to time, adopt special changes to cover additional or lesser risks. A reasonable surcharge may be imposed when the activities of a Member Agency increases the risk to the membership pool. A special change could also be made by the Board upon the request of one or more Member Agencies for additional coverage with the cost of such additional coverage to be paid by the requesting Member Agencies.

F. ADDITIONAL INSURANCE COVERAGES

The Authority shall have the power and authority to establish and offer to all public agencies, whether a Member Agency or not, programs consisting of additional insurance coverages, which may, but are not required to, involve employee fringe benefit plans. Participation in any proffered program of additional insurance coverage shall be voluntary on the part of any Member Agency and shall not affect their participation in the Basic Risk Coverages provided. Selection of particular programs or plans to be offered shall be made by the Governing Board. The Board shall establish the contribution charges including administration costs, method of payments of contributions, and manner and method of administering each such plan or program.

G. WORKERS' COMPENSATION PENALTIES

Any and all penalties assessed against the Authority by the Division of Workers' Compensation shall be paid as follows:

1. Penalties assessed due to the failure of a Member Agency (Employer) to comply with the time requirements or reporting requirements as stated in the Workers' Compensation law shall be paid by the Member Agency (Employer).

2. Penalties assessed due to the failure of the Authority (Insurer) to comply with the time requirements or reporting requirements as stated in the Workers' Compensation law shall be paid by the Authority.

ARTICLE XII.
SETTLEMENT AUTHORITY

A. The Authority shall have the power and authority to negotiate the settlement of any Claim against a Member Agency involving public entity liability or workers' compensation without the consent of the Member Agency, except that consent shall be necessary only if the settlement amount will exceed the Authority's limit of liability.

B. Affected Member Agencies shall have the right to provide the Board with any input or information desired on any pending Claim at any time. The Board shall consider this input in making its decisions on settlements.

ARTICLE XIII.
DISPUTE RESOLUTION

A. NEGOTIATION

The risk manager shall investigate the facts of the dispute and, if necessary, obtain a legal opinion from the Authority's counsel on any legal issues. The Member Agency may submit a factual statement and a legal opinion, together with any substantiation thereof, to the risk manager. The risk manager shall then attempt to negotiate a resolution of the dispute. Any negotiated resolution shall be taken to the Board for confirmation and approval. If negotiation fails, and the disputed matter is within the authority of the risk manager, the risk manager shall decide the matter in the best interests of the Authority.

B. APPEAL TO THE BOARD

1. If the Member Agency is dissatisfied with the decision of the risk manager, or if the dispute is unresolved because negotiation failed, the Member Agency may appeal in writing to the Board. This appeal shall be requested by the Member Agency within thirty (30) days of the date of the Risk Manger's decision, or of the date on which the risk manager notifies the Member Agency of the determination that negotiation had failed. Upon receipt of the appeal, the matter shall be set for hearing by the Board at the next available regular Board meeting.

2. The risk manager and the Member Agency shall each submit in writing, at least ten (10) days in advance of the Board meeting, a description of the dispute and any additional relevant facts, a factual and/or legal argument, and the desired resolution. The Board shall consider all information provided, including any oral presentations, in making its decision. The Board may require the Member Agency and/or the risk manager to provide additional information and, as necessary, may continue the hearing. Any Board member that is a member of the governing board of the appealing Member Agency shall be disqualified from participating in

the appeal. The Board shall direct that written notice of its decision be prepared and served by mail on the appealing member agency within ten (10) working days.

C. RECONSIDERATION

Within ten (10) days after notice of the decision by the Board, the Member Agency may request a hearing by the Board to reconsider its decision. This request for reconsideration shall be in writing and must be based solely upon newly discovered facts or other information not previously considered. The Member Agency shall submit this newly discovered information in writing for consideration by the Board at its next available Board meeting. The Board may allow oral presentations at the hearing. Any Board member that is a member of the governing board of the appealing Member Agency shall be disqualified from participating in the request for reconsideration.

D. ARBITRATION OR MEDIATION

If the Member Agency is not satisfied with the Board's decision on appeal, it may pursue arbitration or mediation. By means of mutual agreement between the Member Agency and the risk manager, the parties may select binding or non-binding arbitration, mediation, use of counsel in the proceedings, and other procedural matters. The cost of arbitration or mediation shall be borne equally by the Member Agency and the Authority, and each party shall be responsible for its own attorney(s) fees, if attorneys are utilized. Any decision in binding arbitration shall be final and complied with by the parties. Should the parties desire to submit the matter to mediation, the mediation shall be conducted as if court-ordered pursuant to California Code of Civil Procedure Section 1775, *et seq*. (without any monetary limitation). Should the parties desire that the matter be submitted to arbitration, the arbitration shall be conducted pursuant to the rules of the American Arbitration Association.

E. LITIGATION

If the Member Agency or the risk manager is not satisfied with the result in non-binding arbitration, or if mediation fails to produce a mutually satisfactory resolution of the dispute, either party may pursue litigation to resolve the dispute. The risk manager may not commence litigation without the approval of the Board. Any litigation shall be subject to the applicable claims and limitations requirements of the Tort Claims Act. The prevailing party in any such litigation shall be entitled to their reasonable attorney(s) fees and costs from the losing party.

ARTICLE XIV.
AMENDMENTS

These Bylaws may be amended at any time by a majority vote of the Governing Board. Within thirty (30) days following adoption of amendments, the risk manager shall prepare a copy of the amended Bylaws and make it available pursuant to approved notice provisions.

Adopted: April 10, 1979

Amended: April 27, 1992
Amended: June 11, 1997
Amended: July 1, 2000
Amended: July 14, 2004
Amended: July 1, 2009

JOINT EXERCISE OF POWERS AGREEMENT FOR PROVIDING LIABILITY, WORKERS' COMPENSATION, PROPERTY AND OTHER COVERAGES

ENTERED INTO BY

PUBLIC AGENCIES WITHIN AND WITHOUT THE STATE OF CALIFORNIA

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JOINT EXERCISE OF POWERS AGREEMENT FOR PROVIDING LIABILITY, WORKERS' COMPENSATION, PROPERTY AND OTHER COVERAGES

* * *

THIS AGREEMENT is dated, for convenience, July 1, 1979, as the date the Agreement was initially entered into among certain public agencies within the County of Glenn. Thereafter, this Agreement has been amended to include Public Agencies within or without the State of California. These public agencies are hereafter referred to as "Member Agencies" and listed in Appendix "A", which may be amended from time to time.

PREAMBLE

Golden State Risk Management Authority is established for the purpose of providing services and other functions necessary and appropriate for the creation, operation, and maintenance of liability, workers' compensation, property and other risk pooling and coverage plans for the Member Agencies that are parties hereof, and to provide a forum for discussion, study, development and implementation of recommendations of mutual interest regarding risk pooling and insured programs.

R E C I T A L S

This Agreement is predicated upon the following facts:

1. WHEREAS the Member Agencies are public agencies organized and operating under the laws of the State of California or other states of the United States;

2. WHEREAS, the following California state laws, among others, authorize the Member Agencies to enter into this agreement:

a. Labor Code Section 3700(c) allowing a local public entity to fund its own worker's compensation Claims;

b. Government Code Sections 989 and 990, *et seq.* and Education Code Sections 17566 and 17567 permitting a local public entity to insure itself against liability and other losses;

c. Government Code Section 990.4 permitting a local public entity to provide insurance and self-insurance in any desired combination;

d. Government Code Section 990.8 permitting two or more local public entities to enter into an agreement to jointly fund such expenditures under the authority of Government Code Sections 6500 *et seq*.;

e. Government Code Sections 6500, *et seq*. permitting two or more local public entities (including public agencies located outside the State of California) to jointly exercise under an agreement any power which is common to each of them.

3. WHEREAS, each of the parties to this Agreement desires to join together with the other parties for the purpose of developing an effective risk management program to reduce the amount and frequency of their losses, pooling their self-insured losses, and jointly purchasing excess insurance and administrative services in connection with a joint program for said parties; and

4. WHEREAS, a feasibility study has shown that it is economically feasible and practical for the parties to this Agreement to do so;

5. WHEREAS, this Authority was originally created and was known as the "Glenn County Joint Powers Authority",

NOW, THEREFORE, for and in consideration of all of the mutual benefits, covenants and agreements contained herein, the parties hereto agree as follows:

ARTICLE 1
PURPOSES

This Agreement is entered into by Member Agencies pursuant to the provisions of California Government Code sections 990, 990.4, 990.8 and 6500 *et seq*. in order to develop an effective risk management program: (a) to reduce the amount and frequency of their losses, (b) to pool their self-insured losses, and (c) to jointly purchase excess insurance and administrative services in connection with a joint protection program for the Member Agencies.

These purposes shall be accomplished through the exercise of the powers of Member Agencies jointly in the creation of a separate entity, now know as "Golden State Risk Management Authority", to administer a joint protection program wherein Member Agencies will pool their losses and Claims, jointly purchase excess insurance and administrative and other services, including Claims adjusting, data processing, risk management, loss prevention, legal and related services.

It is also the purpose of this Agreement to provide, to the extent permitted by law, for the inclusion at a subsequent date of such additional public agencies organized and existing under the laws of the State of California or of any other state of the United States as may desire to

become parties to this Agreement and members of the Authority, subject to approval by the Board.

ARTICLE 2
RULES OF CONSTRUCTION

A. The following rules of construction apply:

1. The present tense includes the past or future tense; the future tense includes the present tense.

2. The singular includes the plural and the plural includes the singular.

3. "Shall" is mandatory and "may" is permissive.

4. The masculine gender includes the feminine and neuter.

ARTICLE 3
PARTIES TO AGREEMENT

Each party to this Agreement certifies that it intends to, and does contract with, all other parties who are signatories of this Agreement and, in addition, with such other parties as may later be added as parties to, and signatories of, this Agreement. Each party to this Agreement also certifies that the deletion of any party from this Agreement, by cancellation or withdrawal, shall not affect this Agreement nor the remaining parties' intent to contract as described above with the other parties to the Agreement then remaining.

ARTICLE 4
CREATION OF AUTHORITY

Pursuant to Section 6500 *et seq*. of the Government Code, the Authority, a public entity, separate and apart from the parties to this Agreement, is hereby created. The creation of a separate public entity is intended by this Agreement pursuant to Government Code Section 6507. The Authority shall be known as the Golden State Risk Management Authority. The Authority shall be governed by a Board whose composition, powers and duties are set forth in the Bylaws.

ARTICLE 5
TERM OF AGREEMENT

This Agreement is effective July 1, 1979, and continues until terminated as hereafter provided.

ARTICLE 6
BYLAWS

This Agreement fully incorporates the Bylaws, as adopted and which may be amended from time to time consistent with this Agreement, by the Board.

ARTICLE 7
POWERS OF THE AUTHORITY

A. The Authority is authorized, in its own name, to do all acts necessary for the exercise of those powers referred to in Recital 2 including, but not limited to each of the following:

1. Make and enter into contracts;

2. Incur debts, liabilities, and obligations; but no debt, liability, or obligation of the Authority is a debt, liability, or obligation of any Member Agency which is a party to this Agreement, except as otherwise provided in Article 8 herein and in Article IV of the Bylaws;

3. Acquire, hold or dispose of real and personal property;

4. Receive contributions and donations of property, funds, services, and other forms of assistance from any source;

5. Sue and be sued in its name;

6. Employ agents and employees;

7. Acquire, construct, manage, and maintain buildings;

8. Lease real or personal property including that of a Member Agency;

9. Receive, collect, invest, and disburse moneys; and

10. All other powers described in Government Code Sections 6508 and 6509.5 which sections are incorporated by reference.

These powers shall be exercised in the manner provided by law, and, except as expressly set forth in this Agreement, subject only to those restrictions upon the manner of exercising the powers which are imposed upon the County of Glenn in the exercise of similar powers.

ARTICLE 8
AUTHORITY FUNCTIONS AND RESPONSIBILITIES

A. The Authority shall perform the following functions in discharging its responsibilities under this Agreement:

1. Adopt an annual budget;

2. Establish such funds and accounts as required for efficient operation of the Authority and good accounting practices;

3. Maintain or have maintained accurate loss records for all covered risks, for all Claims paid, and for such other losses as the Board requires or directs be maintained;

4. Acquire protection against risks, as authorized by the Board, that may include, but are not limited to, general liability, public officials' errors and omissions liability, employment practices liability, pollution liability, automobile liability, watercraft liability, workers' compensation, property, and equipment breakdown, through, but not limited to, self-insurance funding, risk pooling and/or commercial insurance, for primary, excess and/or umbrella insurance coverage, by negotiation, bid, or purchase;

5. Provide loss prevention, safety and loss control services;

6. Provide Claims management services for covered risks;

7. Provide Claims recovery and subrogation services to investigate, pursue, and collect for damages resulting from Covered Losses that are caused, partly or totally, by the acts of others;

8. Select and retain legal counsel and Claims legal defense counsel;

9. Perform other functions for the purpose of accomplishing the goals of this Agreement.

ARTICLE 9
MEMBER AGENCY RESPONSIBILITIES

A. Each Member Agency has the following responsibilities:

1. Designate a primary contact for the Authority;

2. Pursuant to the procedures set forth in the Bylaws, appoint representatives to the Authority Board;

3. Pay timely all contribution charges, contribution surcharges, adjustments or any other fees or charges.

4. Notify and cooperate fully with the Authority in all matters relating to any and all Claims;

5. Provide annually all information required or requested by the Authority in order for the Authority to properly calculate contributions and to carry out the Joint Protection Program under this Agreement;

6. Provide annually current, complete, and accurate information of the values of buildings and contents covered by the Authority;

7. Maintain loss prevention and risk management policies that can reasonably be expected to reduce, or minimize, the Member Agency's losses;

8. Such other responsibilities as are provided elsewhere in this Agreement and as are established by the Board in order to carry out the purposes of this Agreement.

ARTICLE 10
TERMINATION

A. This Agreement may be terminated at any time by the written consent of three-fourths of the Member Agencies, provided, however, that this Agreement and the Authority shall continue to exist for the purpose of disposing of all Claims, distribution of assets and all other functions necessary to wind up the affairs of the Authority.

B. Upon termination of this Agreement, all assets of the Authority shall be distributed only among the parties that have been Member Agencies in the joint protection program, including any of those parties which previously withdrew, in accordance with and proportionate to their contribution payments made during the term of this Agreement. The Board shall determine such distribution within six months after the last pending Claim or loss covered by this Agreement has been finally adjusted, resolved and concluded.

C. The Board is vested with all powers for the purpose of concluding and dissolving the business affairs of the Authority. These powers shall include the power to assess current and former Member Agencies (Member Agencies at the time existing unpaid Claims arose or losses incurred), to pay any additional amounts necessary for the final disposition of all Claims and

losses covered by this Agreement. A Member Agency's share of such additional contribution shall be determined on the same basis as that provided for in Paragraph B. of this Article.

D. Termination of any Member Agency shall not be construed as a completion of the purpose of this Agreement and shall not require the repayment or return to any terminating Member Agency of all or any part of any contributions, payments or advances made until the Agreement is rescinded or terminated as to all parties.

E. The decision of the Board under this Article shall be final.

ARTICLE 11
PROHIBITION AGAINST ASSIGNMENT

No Member Agency may assign any right, claim, or interest it may have under this Agreement, and no creditor, assignee, or their party beneficiary of any Member Agency shall have any right, claim, or title to any part, share, interest, fund, contribution, or asset of the Authority.

ARTICLE 12
AMENDMENTS

This Agreement may be amended from time to time by an affirmative vote of more than 50% of the Member Agencies.

ARTICLE 13
ENFORCEMENT

The Authority is hereby granted the authority to enforce this Agreement. In the event any action is instituted concerning a dispute involving any provision of this Agreement, the prevailing party in such action shall be entitled to such sums as the court may fix as attorneys fees and costs.

ARTICLE 14
COUNTERPARTS

This Agreement may be executed in one or more counterparts and shall be as fully effective as though executed in one document.

ARTICLE 15
COMPLETE AGREEMENT

The foregoing constitutes the full and complete Agreement of the parties. There are no oral understandings or agreements not set forth in writing herein.

ARTICLE 16
FILING WITH SECRETARY OF STATE

The Risk Manager shall file a notice of this Agreement with the office of California Secretary of State within thirty (30) days of its effective date, as required by the Government Code section 6503.5 and within seventy (70) days of its effective date as required by Government Code section 53051.

SIGNATORIES

The original signatures for the Member Agencies are set forth in the original Joint Powers Agreement. The necessary signatures for Amendments to this Agreement are set forth with each Amended Agreement.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2815 **Agenda Date:** 6/23/2026 **Agenda #:** C.194.

To: Board of Supervisors

From: Susan Brajkovic, Director of Risk Management

Report Title: Final Settlement of Claim, Adelma Anicete vs. Contra Costa County

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

RECEIVE this report concerning the final settlement of Adelma Anicete and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed $90,000.

FISCAL IMPACT:

100% Workers' Compensation Internal Service Fund.

BACKGROUND:

Attorney Leslie A. Leyton, defense counsel for the County, has advised the County Administrator that within authorization an agreement has been reached settling the workers' compensation claim of Adelma Anicete v. Contra Costa County. The Board's June 9, 2026, closed session vote was: Supervisors Gioia, Andersen, Burgis, Carlson and Scales-Preston - Yes. This action is taken so that the terms of this final settlement and the earlier June 9, 2026, closed session vote of this Board authorizing its negotiated settlement are known publicly.

CONSEQUENCE OF NEGATIVE ACTION:

Case will not be settled.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2816 **Agenda Date:** 6/23/2026 **Agenda #:** C.195.

To: Board of Supervisors

From: Susan Brajkovic, Director of Risk Management

Report Title: Final Settlement of Claim, Arthur Jacobsen vs. Contra Costa County

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

RECEIVE this report concerning the final settlement of Arthur Jacobsen and AUTHORIZE payment from the Workers' Compensation Internal Service Fund in an amount not to exceed $95,000.

FISCAL IMPACT:

100% Workers' Compensation Internal Service Fund.

BACKGROUND:

Attorney Suzanne M. Aboujudom, defense counsel for the County, has advised the County Administrator that within authorization an agreement has been reached settling the workers' compensation claim of Arthur Jacobsen v. Contra Costa County. The Board's June 9, 2026, closed session vote was: Supervisors Gioia, Andersen, Burgis, Carlson and Scales-Preston - Yes. This action is taken so that the terms of this final settlement and the earlier June 9, 2026, closed session vote of this Board authorizing its negotiated settlement are known publicly.

CONSEQUENCE OF NEGATIVE ACTION:

Case will not be settled.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2817 **Agenda Date:** 6/23/2026 **Agenda #:** C.196.

To: Board of Supervisors

From: Monica Nino, County Administrator

Report Title: Claims

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

DENY claims filed by Christina Bracamonte; Jeremy Chatterton; CSAA, a subrogee of Federico Cayabyab; CSM, LLP obo USAA, a subrogee of James Dozier; Farmers Insurance Exchange, a subrogee of Laurie Anne Bailey; Kareena Higgss, parent andd legal guardian of minor, W.J.; Razia Iqbal; Dina Mraz; Rosio Rico; Lamonte Rogers; San Ramon Regional Medical Center for Shanice Allums; and Davisha Shivers.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Christina Bracamonte: Personal injury claim for a trip and fall in an amount to exceed $35,000.
Jeremy Chatterton: Personal injury claim related to dangerous condition of sidewalk in an amount to exceed $35,000.
CSAA as subrogee of Federico Cayabyab: Subrogation claim for damage to vehicle in the amount of $8,457.25.
CSM, LLP on behalf of USAA as subrogee of James Dozier: Subrogation claim for damage to vehicle in the amount of $2,425.26.
Farmers Ins. Exchange as subrogee of Laurie Anne Bailey: Property claim for damage to vehicle in the amount of $4,676.32.
Kareena Higgs as parent & legal guardian of minor, W.J.: Personal injury claim for trip and fall in the amount of $5,000,000.
Razia Iqbal: Property claim for lost technology equipment in the amount of $20,811.03.
Dina Mraz: Personal injury claim for a trip and fall in the amount of $1,000,000.
Rosio Rico: Property claim for damage to vehicle in the amount of $659.22.
Lamonte Rogers: Property claim for lost items in the amount of $4,150.44.
San Ramon Regional Medical Center for Shanice Allums: Claim for underpayment by Contra Costa Health Plan in the amount of $3,497.16.
Davisha Shivers: Claim for administrative misconduct in an amount to exceed $25,000.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2818 **Agenda Date:** 6/23/2026 **Agenda #:** C.197.

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Report Title: Donor Network West

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to enter into a contract with Donor Network West, for the provision of organ procurement services, at no cost, for the period May 1, 2026 through April 30, 2028.

FISCAL IMPACT:
There is no fiscal impact.

BACKGROUND:
Donor Network West is the third largest federally designated organ procurement organization and one of the largest tissue recovery organizations. During the normal course of the Office of the Sheriff-Coroner's business, the County has access to potential eye, organ and tissue donors that could potentially be used for transplantation. The County and the Donor Network West seek to continue to work in a cooperative relationship to ensure the timely retrieval, processing, preservation, storage and distribution of various eye, organ, and tissue donations.

CONSEQUENCE OF NEGATIVE ACTION:
If the Board does not approve, the Office of the Sheriff would be prevented from having an agreement in place to comply with the Uniform Anatomical Gift Act (Health and Safety Code Section 7150 et seq.).

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2819 **Agenda Date:** 6/23/2026 **Agenda #:** C.198.

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Report Title: POST Emergency Vehicle Operations Course Contract

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract with California Commission on Peace Officer Standards and Training (POST), to pay the County an amount not to exceed $262,500 to provide POST Basic Academy Emergency Vehicle Operations Course (Learning Domain 19) for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this request will result in the Office of the Sheriff receiving up to $262,500 in revenue from the State of California. This is fully budgeted in Fiscal Year 2026/27 with expenditures being fully offset by the costs recovered from the per student fee. There is no County cost.

BACKGROUND:
The Office of the Sheriff's Law Enforcement Training Center provides State Commission on POST approved Emergency Vehicle Operations Course (EVOC), required by POST, for qualified law enforcement personnel. POST provides funding on an annual basis for agencies that present this training. The contract allows the Office of the Sheriff's Law Enforcement Training Center to initially train 175 students at an initial cost of $1,500 per student. This contract includes full indemnification of the State of California.

CONSEQUENCE OF NEGATIVE ACTION:
If the Board does not approve, the Office of the Sheriff will not be able to provide or be reimbursed for services outlined in the contract.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2820 **Agenda Date:** 6/23/2026 **Agenda #:** C.199.

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Report Title: Forensic Technology, Inc.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute, a contract amendment with Forensic Technology, Inc., to increase the payment limit by $29,000, to a new payment limit of $94,330 to provide preventive maintenance and service on the IBIS BrassTraxx Acquisition and IBIS Matchpoint Systems for the Office of the Sheriff Forensic Services Division, for the period October 15, 2024 through October 14, 2026.

FISCAL IMPACT:
Approval of this request will result in up to $94,330 in expenditure and will be funded 100% by the County General Fund.

BACKGROUND:
Forensic Technology, Inc. (FTI) manufactures the IBIS BRASSTRAX Acquisition and IBIS MATCHPOINT systems. This equipment allows the Office of the Sheriff Forensic Services Division crime laboratory to capture images of firearms evidence and search the images in ATF's National Integrated Ballistic Identification Network (NIBIN) to determine if evidence is associated with other incidents. FTI is the only company approved to manufacture or provide service to equipment on ATF's NIBIN network. They also ensure on-going compliance with ATF and DOJ security regulations.

The Terms and Conditions include indemnification and limitation of liability provisions.

CONSEQUENCE OF NEGATIVE ACTION:
If the Board does not approve, the Office of the Sheriff Forensic Services Division crime laboratory will be unable to process firearms related evidence, which would result in suspension of entries into NIBIN.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2821 **Agenda Date:** 6/23/2026 **Agenda #:** C.200.

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Report Title: Interagency Agreement with San Mateo County

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a Memorandum of Understanding Amendment with the County of San Mateo's Northern California Regional Intelligence Center to extend the term through July 31, 2026, to share information regarding narcotics trafficking, organized crime and terrorism related activities.

FISCAL IMPACT:
There is no fiscal impact.

BACKGROUND:
The Sheriff of the County of San Mateo is requesting Contra Costa County Office of the Sheriff's participation in supporting the Northern California Regional Intelligence Center (NCRIC). NCRIC is a multi-jurisdictional public safety information fusion center compromised on the Northern California High Intensity Drug Trafficking Area. NCRIC was created to assist local, state, federal and tribal public safety agencies and critical infrastructure locations with the collection, analysis and dissemination of all crime threat information. It is the mission of the NCRIC to protect the citizens of the counties within its area of responsibility from the threat of narcotics trafficking; organized crime; and international, domestic and street terrorism related activities through information sharing and technical operation support to public safety agencies.

The agreement has an indemnification provision which provides that San Mateo County will defend and indemnify Contra Costa County for injuries or losses arising from the performance of the agreement.

On February 25, 2025, the Board approved and authorized the execution of a Memorandum of Understanding with the County of San Mateo's Northern California Regional Intelligence Center to share information regarding narcotics trafficking, organized crime and terrorism related activities, for the term of November 1, 2024 through December 31, 2025. The amendment will allow for the continued sharing of information with local state and federal agencies.

CONSEQUENCE OF NEGATIVE ACTION:

If the Board does not approve, the Northern California Regional Intelligence Center (NCRIC) will remain unsupported, and the County's information sharing partnership with local state and federal agencies, which is paramount in identifying, preventing and responding to all regional hazards, will be diminished.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2822 **Agenda Date:** 6/23/2026 **Agenda #:** C.201.

To: Board of Directors

From: David O. Livingston, Sheriff-Coroner

Report Title: Peace Officers Research Association of California (PORAC) and 911 Media

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract with Peace Officers Research Association of California (PORAC) and 911Media, in an amount not to exceed $30,255 to provide recruiting advertisement opportunities for the Office of the Sheriff, for the period August 31, 2026 through August 31, 2027.

FISCAL IMPACT:
Approval of this request will result in up to $30,255 in contractual service expenditures over a one-year period and will be funded 100% by the General Fund.

BACKGROUND:
Law Enforcement News is the official monthly magazine of Peace Officers Research Association of California (PORAC) and 911Media. PORAC and 911Media provide printed publication and advertising to over 75,000 subscribers on a monthly basis, covering the latest association events and providing critical information about benefits, legal and labor issues, legislation, finances, public safety trends, training and employment. This distribution provides the Recruiting Unit of the Office of the Sheriff the opportunity to convey their hiring benefits and advantages to a large number of qualified and potential applicants.

The Terms and Conditions include indemnification from the County to PORAC and 911Media.

CONSEQUENCE OF NEGATIVE ACTION:
If the Board does not approve, the Office of the Sheriff would not be able to include recruiting advertisements in the Law Enforcement News. Hiring qualified candidates for law enforcement is an extremely competitive market. With virtually every agency hiring, keeping the Contra Costa County Office of the Sheriff in the forefront of the most recognized law enforcement magazine in the State of California should be a priority.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2823 **Agenda Date:** 6/23/2026 **Agenda #:** C.202.

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Report Title: APPROVE Budget Amendment No. BDA-26-00623

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE Budget Amendment No. BDA-26-00623 authorizing the appropriation of fund balance in the amount of $65,000 for the purchase of forty less lethal launchers and ammunition for the Sheriff's Office Patrol Division.

This equipment qualifies as "military equipment" as defined in Government Code 7070 and, in compliance with AB 481, will be maintained in the annual Office of the Sheriff Military Equipment Inventory if approved.

FISCAL IMPACT:
This action increases revenue and appropriations by $65,000 and is funded 100% by Fund 114200 Sheriff Forfeiture-Fed-DOJ Fund. The $65,000 expenditure includes costs for the less lethal launchers, munitions, and related accessories.

BACKGROUND:
Under the Equitable Sharing Program of the Department of Justice, the Office of the Sheriff receives an equitable portion, or share, of proceeds awarded based on an agency's direct participation in an investigation that results in the forfeiture of a federally seized asset per 21 U.S.C § 881(e)(3). The general guidance for use of funds is restricted to law enforcement purposes only.

On September 30, 2021, Governor Newsom signed Assembly Bill 481 (AB 481) into law, effective January 1, 2022. This bill added Sections 7070-7075 to the Government Code, regulating local law enforcement's funding, acquisition, and use of defined "military equipment." Following AB 481, in May 2022, the Contra Costa County Office of the Sheriff received the Board of Supervisors' approval for using existing qualifying equipment and acquiring additional equipment. On July 26, 2022, the Sheriff's Office requested the Board adopt an ordinance as required by AB 481. Consequently, on August 2, 2022, the Board of Supervisors adopted Ordinance No. 2022-29, approving the Office's Government Code 7070 Defined Equipment Policy and making findings in line with AB 481. The less lethal launchers are military equipment pursuant to Government Code Section 7070(c)(2), a category of equipment which was previously authorized by the Board of Supervisors for Sheriff's Office use. The intended uses of the less lethal launchers are consistent with the Sheriff's Office's policy and inventory, previously approved by the Board.

On July 23, 2024, the Board of Supervisors approved the 2024 Government Code Section 7070 Defined

Equipment Policy and projected equipment purchases for the Contra Costa County Office of the Sheriff, and renewed the ordinance as required by AB 481. At that time, the Office did not anticipate the need to purchase less lethal launchers, so it was not included in the projected acquisitions. The Sheriff's Office is finalizing its 2025 Government Code Section 7070 annual report, with projected military equipment purchases for 2026. This acquisition of less lethal launchers will be included in the annual report. The Sheriff's Office will update the equipment inventory accordingly and provide it to the Board of Supervisors as part of the annual review process.

The Sheriff's Office Patrol Division currently has fifteen 40mm less lethal launchers distributed throughout the county, primarily assigned to sergeant vehicles. Funding will be used to purchase forty additional 40mm less lethal launchers and associated munitions, enabling patrol deputies to carry a less lethal option while responding to incidents.

Providing deputies with direct access to these tools will eliminate delays associated with waiting for a less-lethal launcher to be brought to the scene. This capability will enhance deputy safety and expand the range of options available to de-escalate situations and resolve incidents effectively.

CONSEQUENCE OF NEGATIVE ACTION:
If the Board does not approve this request, the Sheriff's Office will be unable to purchase the 40mm less lethal launchers and munitions needed to expand its less lethal response capabilities. As a result, deputies will have fewer options available when responding to critical incidents, which may limit their ability to safely and effectively manage encounters and resolve situations using less-lethal alternatives.

View Budget Amendment: Budget Amendment: FY 2025-26 - Operating Budget on 06/10/2026 : BDA-26-00623

Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00623
Amendment Date	06/10/2026
Description	Funds for the trf and purchase of 40mm launchers and ammunition.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	2500 SHERIFF CENTRAL ADMIN (Home Org)	0252 SHER FORFEIT-FED-DOJ	114200 SHER FORFEIT-FED-DOJ	$0.00	$65,000.00	Funds for the trf and purchase of 40mm launchers and ammunition.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	2500 SHERIFF CENTRAL ADMIN (Home Org)	0252 SHER FORFEIT-FED-DOJ	114200 SHER FORFEIT-FED-DOJ	$65,000.00	$0.00	Funds for the trf and purchase of 40mm launchers and ammunition.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

TC 27 $65K.pdf

File Name	TC 27 $65K.pdf
Content Type	application/pdf
Updated By	Margarita Lopez
Upload Date	06/10/2026 02:34:25 PM
Comment	

TC 24 $65K.pdf

File Name	TC 24 $65K.pdf
Content Type	application/pdf
Updated By	Margarita Lopez
Upload Date	06/10/2026 02:34:25 PM
Comment	

Process History

View Budget Amendment: Budget Amendment: FY 2025-26 - Operating Budget on 06/10/2026 : BDA-26-00623

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/10/2026 02:34:26 PM	06/11/2026	Margarita Lopez	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/11/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/10/2026 03:48:56 PM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		06/11/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2824 **Agenda Date:** 6/23/2026 **Agenda #:** C.203.

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Report Title: Randox Laboratories Ltd.

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute on behalf of the Sheriff-Coroner, a purchase order with Randox Laboratories Ltd., in an amount not to exceed $9,500, and ACCEPT Terms of the Agreement for preventative maintenance, extended warranty and repairs of the Randox Evidence Investigator at the Office of the Sheriff Forensics Division, for the period July 1, 2026 through June 30, 2027.

FISCAL IMPACT:
Approval of this request will result in up to $9,500 in contractual service expenditure over a 1-year period and will be funded 100% by the General Fund.

BACKGROUND:
Randox manufacturers the Evidence Investigator that screens biological samples for the presence of drugs. Randox provides qualified field service engineers to perform the preventative maintenance and repairs. Instruments must be maintained, serviced and calibrated on a regularly scheduled basis to meet accreditation requirements.

The Terms of the Agreement includes limitation of liability from the County to Randox Laboratories Ltd.

CONSEQUENCE OF NEGATIVE ACTION:
If the Board does not approve, the laboratory will be out of compliance with maintenance of this equipment, which will result in the inability to provide timely Toxicology services of forensic samples.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: 26-2825 **Agenda Date:** 6/23/2026 **Agenda #:** C.204.

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Report Title: Dispatch Services for the City of Oakley

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:
RESCIND prior Board action (26-2139) from May 19, 2026, which approved and authorized the Sheriff-Coroner, or designee, to execute a contract renewal with the City of Oakley to pay the County an amount not to exceed $820,000, for police dispatching services for the period May 1, 2026 through April 30, 2027.

APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract renewal with the City of Oakley to pay the County an amount not to exceed $820,000, for police dispatching services for the period May 1, 2026, through June 30, 2027.

FISCAL IMPACT:
Approval of this request will result in $820,000 in revenue over a 14-months period. There is no County cost.

BACKGROUND:
The Office of the Sheriff will continue to provide police dispatching services, limited to law enforcement activity, for the City of Oakley. Services will include dispatching, call-taking, sending and receiving voice and data traffic, answering emergency (911) calls and warrant checks to aid the City of Oakley's Police Department.

The term date has been extended by two-months to meet the end of the fiscal year.

CONSEQUENCE OF NEGATIVE ACTION:
If the Board does not approve, the Office of the Sheriff would not be able to provide the City of Oakley with adequate 911 dispatcher services, resulting in a safety concern for the community and reduced revenue for the Office of the Sheriff and the County General Fund.

1025 ESCOBAR STREET
MARTINEZ, CA 94553

CONTRA COSTA COUNTY

Staff Report

File #: RES 2026-248 **Agenda Date:** 6/23/2026 **Agenda #:** C.205.

To: Board of Supervisors

From: Joshua Zebley, County Veterans Services Officer

Report Title: Subvention Authorizations

☒Recommendation of the County Administrator ☐ Recommendation of Board Committee

RECOMMENDATIONS:

AUTHORIZE the Chair of the Board of Supervisors to sign the County Subvention Program Certificates of Compliance for the County Subvention and Medi-Cal Cost Avoidance Programs administered by the California Department of Veterans Affairs (CDVA), as recommended by the Veterans Service Officer.

FISCAL IMPACT:

For FY 2023-24, the County received $386,137 in Subvention; $8,583 in Medi-Cal Cost Avoidance; and $15710 in Veterans Service Officer Funds per the Military and Veterans Code of California, sections 972, 972.1 and 972.5. In FY 2024-25 the County received $386,041 in Subvention; $6,923 in Medi-Cal Cost Avoidance; and $17,910 in Veterans Service Officer Funds.

It is anticipated that in FY 2025-26, the County will receive $397,810 in Subvention funds, $4,837 in Medi-Cal Cost Avoidance and $19,332 in Veterans Service Officer funds.

BACKGROUND:

The California Department of Veterans Affairs (CDVA) administers the above three revenue programs per California Code of Regulations, Title 12, Subchapter 4. CDVA conducts annual audits of these program operations to determine whether the workload and staffing needs are consistent with the reported workload activity.

CONSEQUENCE OF NEGATIVE ACTION:
The County would not be able to receive Subvention and Medi-Cal Cost Avoidance revenue.

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS

MEDI-CAL CERTIFICATE OF COMPLIANCE

FISCAL YEAR 2026

CONTRA COSTA COUNTY

MEDI-CAL COST AVOIDANCE PROGRAM

I certify that Contra Costa County has appointed a County Veterans Service Officer (CVSO) in compliance with California Code of Regulations, Title 12, Subchapter 4. Please consider this as our application to participate in the Medi-Cal Cost Avoidance Program authorized by Military and Veterans Code Section 972.5.

I understand and will comply with the following:

1. All activities of the CVSO for which payment is made by the CDVA under this agreement will reasonably benefit the Department of Health Services (DHS) or realize cost avoidance to the Medi-Cal program. All County Eligibility Workers who generate a Form CW-5 (Veterans Benefits Referral) will be instructed to indicate the applicant's Welfare Aid Code on the face of the form.

2. All monies received under this agreement will be allocated to and spent on the salaries and expenses of the CVSO.

3. This agreement is binding only if federal funds are available to the CDVA from the DHS.

4. The CVSO is responsible for administering this program according to the California Code of Regulations, Title 12, Subchapter 4.

_____ _____

Chair, County Board of Supervisors (or other County Official authorized by the Board to act on their behalf)

Date