



# CONTRA COSTA COUNTY

## AGENDA

### Measure X Community Fiscal Oversight Committee

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Monday, July 6, 2026

3:00 PM

1025 Escobar St, Martinez CA

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**Zoom Link:** <https://cccounty-us.zoom.us/j/84964361638> **Webinar ID: 849 6436 1638**

**Call In: 1 855-758-1310 US Meeting ID: 849 64361638**

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
3. Receive and approve draft record of action for the Measure X Community Fiscal Oversight Committee's November 17, 2025 meeting. [26-2618](#)  
**Attachments:** [MXCFOC 11.17.25 Draft Record of Action.pdf](#)
4. Select Chair and Vice Chair to officer terms that end December 31, 2026. [26-2619](#)  
**Attachments:** [Measure X Community Fiscal Oversight Committee Bylaws](#)  
[Measure X Community Fiscal Oversight Committee Roster](#)
5. Receive overview presentation on audit scope, deliverables, and approach, and discuss contract monitoring related to the Measure X audit (Macias Gini & O'Connell). [26-2620](#)
6. Receive overview of Measure X allocations active during the FY25-26 audit period. [26-2621](#)  
**Attachments:** [ATTACHMENT A - Measure X Ballot Language](#)  
[ATTACHMENT B - FY25-26 Adopted Measure X Funding Allocations](#)  
[ATTACHMENT C - Measure X Project Descriptions.pdf](#)

- 7 Review and discuss proposed Committee work plan and associated deliverables and determine future meeting dates for 2026. [26-2622](#)

**Attachments:** [ATTACHMENT A: MXCFOC - 2026 Work Plan](#)  
[ATTACHMENT B: Measure X Committee Report 7.1.24 through 6.30.25 FINAL](#)

The next meeting is currently scheduled for a date to be determined in October 2026.

Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St, Martinez, during normal business hours. Staff reports related to items on the agenda are also accessible online at [www.contracosta.ca.gov](http://www.contracosta.ca.gov). If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:  
Jessica Shepard, Deputy County Administrator  
[Jessica.Shepard@cao.cccounty.us](mailto:Jessica.Shepard@cao.cccounty.us)



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2618

**Agenda Date:** 7/6/2026

**Agenda #:** 3

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**Advisory Board:** MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
**Subject:** Receive and Approve Draft Record of Action for November 17, 2025 Meeting

**Information:**

Receive and approve the Record of Action for the Measure X Community Fiscal Oversight Committee meeting held November 17, 2025.

County Ordinance requires that each County body keep a record of its meetings.

Attached for the Measure X Community Fiscal Oversight Committee's information and review is the draft Record of Action for its November 17, 2025 meeting.

**Recommendation(s)/Next Step(s):**

Receive and approve the Record of Action for the Measure X Community Fiscal Oversight Committee meeting held November 17, 2025.



# CONTRA COSTA COUNTY

## Committee Meeting Minutes

### Measure X Community Fiscal Oversight Committee

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Monday, November 17, 2025

4:00 PM 1025 Escobar St, Martinez, CA | Zoom Link:  
<https://cccouny-us.zoom.us/j/89672554704>  
Webinar ID 896 7255 4704 | Call In:  
1-888-278-0254 Access code: 3149674

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Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

**Present**

Tim Fares, Maya Greenfield, Michael Handlin, and Greg Marvel

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

There were no requests for public comment.

3 Receive and approve draft record of action for the Measure X Community Fiscal Oversight Committee's October 22, 2025 meeting. [25-4757](#)

**Attachments:** [MXCFOC 10.22.25 Draft Record of Action.pdf](#)

The record of action was approved as received. There were no requests for public comment.

4 Discuss Committee report and transmit Committee report to the Board of Supervisors. [25-4758](#)

**Attachments:** [ATTACHMENT A - Measure X Committee Report 7-1-24 - 6-30-25.pdf](#)  
[ATTACHMENT B - Measure X Audit Report FY2025](#)

The committee discussed the draft report to the Board of Supervisors. Mike Handlin motioned to accept the report without edits, and was seconded by Maya Greenfield. The Committee voted 4-0 to accept the audit report. There were no requests for public comment.

- 5 Discuss administrative Advisory Body Annual Report, to be transmitted to the Board of Supervisors by the Chair. [25-4759](#)

**Attachments:** [ATTACHMENT: MXCFOC Advisory Body Annual Report 2025](#)

The committee discussed the draft Advisory Body Annual Report. Mike Handlin motioned to accept the report without edits, and was seconded by Timothy Fares. The Committee voted 4-0 to accept the report. There were no requests for public comment.

- 6 DISCUSS and consider tentative 2026 Committee work plan. [25-4760](#)

**Attachments:** [ATTACHMENT A - 2026 Draft Work Plan](#)

[ATTACHMENT B - 2025 Work Plan](#)

The committee reviewed the draft work plan for 2026. Mike Handlin motioned to accept the work plan without edit, and was seconded by Maya Greenfield. The Committee voted 4-0 to accept the 2026 Work plan. There were no requests for public comment.

The next meeting is currently scheduled for a date to be determined in June 2026.

Adjourn

The meeting adjourned at 4:09pm.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2619

**Agenda Date:** 7/6/2026

**Agenda #:** 4

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**Advisory Board:** MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
**Subject:** Elect Chair and Vice Chair  
**Presenter:** Jessica Shepard, Deputy County Administrator

### **Information:**

Pursuant to the Committee bylaws, the Committee shall elect its own Chair and Vice Chair.

The Chair presides at all meetings of the Committee. The Chair sets the agenda and reviews the record of action for all meetings in consultation with the Secretary. The Chair has general supervision over all Committee business and may have other powers and duties assigned by the Committee, provided such powers and duties are consistent with the bylaws.

The Vice Chair exercises all the powers and performs all the duties of the Chair in the event of the Chair's absence or inability to act. The Vice Chair may have other powers and duties assigned by the Committee, provided such powers and duties are consistent with the bylaws.

The Chair and Vice Chair are typically elected annually at the first regular meeting held in a calendar year. The Chair and Vice Chair will serve for a term of one year and may succeed themselves for one additional consecutive term. Officer vacancies are to be filled by election at the next regular meeting.

### **Attachment(s):**

- Attachment A: Committee Bylaws
- Attachment B: Committee Roster

### **Recommendation(s)/Next Step(s):**

Elect and Chair and Vice Chair for an Officer term that ends December 31, 2026.

# **CONTRA COSTA COUNTY**

## **Measure X Community Fiscal Oversight Committee**

### **BYLAWS**

Adopted September 12, 2023

1  
2  
3 **BYLAWS**  
4 **OF THE CONTRA COSTA COUNTY**  
5 **MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE**  
6 **September 12, 2023**

7 I. NAME

8  
9 The name of the committee is the Contra Costa County Measure X Community Fiscal  
10 Oversight Committee (the “Committee”).  
11

12 II. AUTHORITY

13  
14 The Committee is organized and exists as an advisory board to the Board of Supervisors  
15 of Contra Costa County (the "Board") and pursuant to an Order of the Board dated May  
16 16, 2023.  
17

18 III. PURPOSE

19  
20 The purpose of the Committee is to review on an annual fiscal year basis, the  
21 expenditure of tax revenue generated by Contra Costa County Measure X, a ballot  
22 measure that created a Countywide, 20-year, half-cent sales tax. The ballot measure’s  
23 stated intent for Measure X was “to keep Contra Costa’s regional hospital open and  
24 staffed; fund community health centers; provide timely fire and emergency response;  
25 support crucial safety-net services; invest in early childhood services; protect  
26 vulnerable populations; and for other essential county services.” The ballot measure  
27 was passed by Contra Costa County voters on November 3, 2020, and became  
28 effective on April 1, 2021.  
29

30 IV. DUTIES

31  
32 The Committee is to carry out the following duties:  
33

- 34 A. Review, on an annual fiscal year basis, the expenditure of tax revenue generated  
35 by Measure X, to ensure it conforms to (i) the stated intent of the ballot measure,  
36 and (ii) the Board’s direction for specific allocations.  
37  
38 B. Oversee an annual audit of expenditures of tax revenue generated by Measure X.  
39  
40 C. Prepare an annual report of expenditures of tax revenue generated by Measure  
41 X.  
42

43 The Committee’s role is to advise the Board on these matters, and it shall be staffed by  
44 the County Administrator’s Office. The Committee will not make any funding  
45 recommendations.  
46

1 V. MEMBERSHIP

2  
3 The Committee is comprised of five members, one from each Supervisorial district.  
4 Each Supervisor will nominate one member, who will serve at the pleasure of the Board  
5 of Supervisors. The appointment will run in alignment with the term of office of the  
6 nominating Supervisor.

7  
8 The Board, by a 3/5 vote, may rescind an appointment to the Committee.

9  
10 When a vacancy occurs, the Supervisor represented by the vacant seat may appoint  
11 a replacement representative, provided the new appointment is not of an individual  
12 whose membership on the Committee has previously been rescinded.

13  
14 VI. LIMITATIONS ON MEMBERSHIP

15  
16 Members of the Committee may not be any of the following:

- 17 A. A current member of the Measure X Community Advisory Board (MXCAB).
- 18 B. A County employee.
- 19 C. Related to or associated with a grantee of revenue generated by Measure X, such as  
20 a family member, spouse, or significant other of a management employee of a  
21 grantee organization; employee, contractor, organization board member, or grant  
22 subrecipient.
- 23 D. An elected official.

24  
25  
26  
27  
28  
29 VII. TERMINATION OR RESIGNATION OF MEMBERSHIP

30  
31 If a member of the Committee ceases to meet the membership requirements of Article  
32 VI of these bylaws, their membership will be terminated by the Board.

33  
34 If a member of the Committee fails to participate in any regular scheduled meeting  
35 without an excused absence, it will be grounds for the County Administrator to  
36 recommend to the Board that it rescind the absentee member's appointment. Excused  
37 absences will be granted for the following reasons: illness of self, member of immediate  
38 family, or close friend; death of member of immediate family or close friend;  
39 requirements of the member's job; vacation; or other emergency. A member must contact  
40 the County Administrator prior to the meeting to be excused from a meeting.

41  
42 Before making a recommendation of rescission to the Board, the County  
43 Administrator will notify any member whose appointment is at risk and the  
44 Supervisor who nominated the member.

45  
46 Resignations of a committee member must be in writing and filed with the Clerk of the

1 Board with a copy to the County Administrator.

2  
3 VIII. OPEN MEETINGS AND CONFLICT OF INTEREST

4  
5 Committee meetings must be open to the public in accordance with the Ralph M. Brown  
6 Act, (Gov. Code 54950 *et seq.*) and the Contra Costa County Better Government  
7 Ordinance. Committee members must adhere to the principles and rules of the Political  
8 Reform Act of 1974 (Gov. Code 81000 *et seq.*). The Brown Act permits Committee  
9 members to participate in Committee meetings by teleconference, when certain quorum,  
10 agenda, and other legal requirements are met. (Gov. Code, § 53953(b).)

11  
12 IX. OFFICERS

- 13  
14 A. The Committee shall elect its own Chair and Vice Chair. The County  
15 Administrator will be the Secretary.
- 16  
17 B. The Chair shall (i) preside at all meetings of the Committee, (ii) set the  
18 agenda and review the record of action for all meetings in consultation with  
19 the Secretary, (iii) have general supervision over all Committee business and  
20 (iv) have such other powers and duties as may be assigned by the Committee,  
21 provided such powers and duties are consistent with these bylaws.
- 22  
23 C. The Vice Chair shall, in the absence or inability of the Chair to act, exercise  
24 all the powers and perform all the duties of the Chair. The Vice Chair shall  
25 also have such other powers and duties as may be assigned by the  
26 Committee, provided such powers and duties are consistent with these  
27 bylaws.
- 28  
29 D. The Secretary will keep the record of action for the meetings of the  
30 Committee. In consultation with the Chair, the Secretary shall prepare all  
31 agendas. The Secretary shall distribute all agendas, act as custodian of  
32 Committee records, keep a register of the contact information of each  
33 member, which information is to be furnished to the Secretary by each  
34 member and, in general, perform all duties incident to the office of Secretary.
- 35  
36 E. The Chair and Vice Chair shall be elected annually at the last regular meeting  
37 held in a calendar year. The Chair and Vice Chair will serve for a term of  
38 one year and may succeed themselves for one additional consecutive term.  
39 Officer vacancies are to be filled by election at the next regular meeting.

40  
41 X. MEETINGS

- 42  
43 A. The Committee shall hold regular meetings quarterly during the initial year.  
44 Thereafter, the Committee shall hold regular meetings semi-annually, subject  
45 to additional meetings if needed, on a schedule to be mutually determined by

1 the Chair and County Administrator. Ninety-six hours' notice must be given  
2 for all regular meetings.

3  
4 B. A special meeting may be called as needed by the Chair or by a majority of the  
5 Committee.

6  
7 C. A quorum for all meetings is three members. A minimum of three votes of  
8 the members present are required to pass a motion.

9  
10 D. The agenda and record of action of each meeting is to be sent electronically to each  
11 member, the Board of Supervisors, and any additional persons authorized by the  
12 Committee. A paper copy of the agenda and minutes of each meeting will be mailed  
13 upon request. Other persons requesting the minutes of a meeting must do so in writing  
14 to the Secretary and pay the prevailing copying and mailing rates.

15  
16 XI. VOTING

17  
18 A. An affirmative vote of the majority of all members of the Committee present at the  
19 time is necessary to approve any action item before the Committee. If requested by  
20 any member present, a roll call vote must be held.

21  
22 B. Proxy voting is not permitted.

23  
24 XII. CONDUCT OF BUSINESS

25  
26 A. Only business that is clearly identified as an item of discussion on the  
27 publicly-posted meeting agenda may be transacted at a meeting of the  
28 Committee, except as permitted under the Ralph M. Brown Act and Contra  
29 Costa County Better Governance Ordinance.

30  
31 B. All meetings of the Committee are to be called to order by the Chair, or in the  
32 Chair's absence, by the Vice Chair, or in the Vice Chair's absence, by a member  
33 designated for that purpose by the Chair or Vice Chair. In the absence of any such  
34 designation, the Committee may designate an acting chair by majority vote.

35  
36 C. Public comment at all meetings is to be permitted in accordance with applicable  
37 law.

38  
39 XIII. AMENDMENTS TO THE BYLAWS

40  
41 A. Only the Board may amend these bylaws. A recommendation to the Board that  
42 these bylaws be amended must be approved by an affirmative vote of a majority  
43 of the members. No amendment to these bylaws is effective until it has been  
44 reviewed by County Counsel and approved by the Board.

1 B. Any proposed amendment to these bylaws is to be presented in writing at a  
2 regular meeting of the Committee for discussion. The Committee shall vote on  
3 the proposed amendment at the next regular meeting of the Committee. The  
4 agenda for such meeting is to contain an item entitled "Proposed Bylaws  
5 Amendment."  
6

7 XIV. DISSOLUTION  
8

9 The Board shall dissolve the Committee after all tax revenue collected pursuant to  
10 Measure X is considered expended at the end of the term of Measure X, unless  
11 extended, and a final report is submitted.  
12

13 XV. PUBLIC ACCESS TO COMMITTEE RECORDS  
14

15 The County Administrator shall make available to the general public all records of  
16 the Committee as required by law.  
17

## Measure X Community Fiscal Oversight Committee

<b>Incumbent</b>	<b>Seat Title</b>	<b>Term Start Date</b>	<b>Term End Date</b>
Maya Greenfield	District I Seat	1/9/2024	12/31/2026
Greg Marvel	District II Seat	1/1/2025	12/31/2028
Tim Fares	District III Seat	1/1/2025	12/31/2028
Michael Handlin	District IV Seat	1/9/2024	12/31/2026
VACANT	District V Seat		12/31/2028

**NOTE:**

Member appointments run in alignment with the term of office of the nominating Supervisor.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2620

**Agenda Date:** 7/6/2026

**Agenda #:** 5

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**Advisory Board:** MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE

**Subject:** Overview of Audit Scope and Audit Work Plan

**Presenter:** David Bullock, Macias Gini & O'Connell, LLP

### **Information:**

The County's external auditor, Macias Gini & O'Connell (MGO), will provide an overview of their firm, the Measure X audit scope, and the audit work plan. This presentation will inform the Committee about the audit activities to be performed and the type of audit report that will be delivered. It will also give the Committee an opportunity to provide input on the audit work plan.

According to the current Committee work plan and audit timeline, the audit report is scheduled to be presented to the Measure X Community Fiscal Oversight Committee at the October 2026 meeting (exact date to be determined).

### **Recommendation(s)/Next Step(s):**

Receive a report from MGO on the Measure X audit scope and work plan, provide feedback or input to MGO on behalf of the Committee, and discuss contract monitoring related to the Measure X audit.



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2621

**Agenda Date:** 7/6/2026

**Agenda #:** 6

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**Advisory Board:** MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
**Subject:** Overview of FY25-26 Measure X Allocations  
**Presenter:** Jessica Shepard, Deputy County Administrator

### **Information:**

The Measure X Community Fiscal Oversight Committee is responsible for reviewing the expenditure of tax revenue generated by Measure X to ensure that conforms to the Board's stated intent of the ballot measure and the Board of Supervisor's direction for specific allocations.

To help contextualize the Committee's future review of expenditures, an overview will be provided on the active approved allocations during the fiscal year (FY) 25-26 audit period. The County utilizes a July 1 to June 30 fiscal year. The audit period includes expenditures made from July 1, 2025 through June 30, 2026.

### **Attachment(s):**

- Attachment A: Ballot Measure Language
- Attachment B: Table of FY25-26 Measure X Allocations
- Attachment C: Table of FY25-26 Measure X Allocation Descriptions
- 

### **Recommendation(s)/Next Step(s):**

Receive overview of FY25-26 Measure X allocations as approved by the Board of Supervisors.

### **Measure X Ballot Language**

Measure X Ballot Language, as printed in the Contra Costa County Voter Information Guide for the November 3, 2020 Presidential General Election, printed September 2020 for distribution on October 5, 2020.

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### **MEASURE X CONTRA COSTA COUNTY**

To keep Contra Costa's regional hospital open and staffed; fund community health centers; provide timely fire and emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services, shall the Contra Costa County measure levying a ½ cent sales tax, exempting food sales, providing an estimated \$81,000,000 annually for 20 years that the State cannot take, with funds benefitting County residents, be adopted?

**FY25-26 - Adopted Measure X Funding Allocations**

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	FY25-26	FY25-26 One-Time	Agency
Spay/neuter, mobile clinic, pet retention grants (one-time)				750,000					Animal Services
Aerial firefighting capacity improvements/equipment						800,000			CCC Fire Protection District
Build, Reopen and Staff Fire Stations	18,800,000	3,500,000	7,350,000		7,526,400		7,674,670		CCC Fire Protection District
Fire/Wildland Mitigation/Fuel Reduction		4,500,000	4,725,000		4,838,400	1,500,000	4,933,716		CCC Fire Protection District
Pinole Fire – Increase Service		2,000,000	2,100,000		2,150,400		2,192,763		CCC Fire Protection District
South County Training Center and Communications			1,100,000		1,100,000		1,100,000		CCC Fire Protection District
Elections Outreach for All			400,000		409,600		417,669		Clerk Recorder-Elections
Mapping Prejudice Project (one-time)				50,000		72,400			Clerk Recorder-Elections
Accessible Transportation Strategic Plan		1,400,000	1,470,000		1,505,280		1,534,934		Conservation and Development
Climate Equity and Resilience Investment		500,000	525,000		537,600		548,191		Conservation and Development
Illegal Dumping Initiative		600,000	630,000		645,120		657,829		Conservation and Development
Local Housing Trust Fund		10,000,000	12,600,000		12,902,400		13,156,577		Conservation and Development
Arts and Culture Programs		250,000	262,500		268,800		274,095		County Administration
East County Community Orgs Capacity Building (one-time)				1,000,000					County Administration
Emergency Management System Organizational Study						500,000			County Administration
Innovation Fund	2,000,000					2,000,000			County Administration
Language Access Equity for the MXCAB	50,000	25,000	26,250		26,880		27,410		County Administration
MXCAB Retreat/Needs Assessment Consulting (over 3 yrs)						30,000			County Administration
Measure X Needs Assessment and Evaluation								250,000	County Administration
Measure X Needs Assessment Report Writer	20,000								County Administration
Measure X Reserve Fund	20,000,000								County Administration
Sales Tax Consulting, Administration Expense & Staff	65,000	200,000	485,000	(400,000)	481,600		491,088		County Administration
SRVFPD Behavioral Health Crisis Response	740,200								County Administration
Support for Children with Disabilities in Childcare		450,000	472,500		483,840	(413,057)	493,372		Employment and Human Services
Community-Based Services for Seniors and Disabled Residents						1,000,000			Employment and Human Services
County Youth Centers	10,000,000	1,750,000	3,500,000	1,693,000	3,623,898	6,355,387	3,697,811	(200,000)	Employment and Human Services
Develop Additional Childcare Providers		1,500,000	1,575,000		1,612,800	(135,000)	1,644,572		Employment and Human Services
Early Childhood Education and Childcare		4,000,000	4,200,000		4,300,800	(5,746,233)	4,385,526		Employment and Human Services
Early Childhood Education Navigators								200,000	
Empowering Enrollment						2,500,000			Employment and Human Services
Family Navigators		584,000	788,200		807,117	(825,896)	823,017		Employment and Human Services
Food Security			800,000		819,200	960,000	835,338	221,362	Employment and Human Services
Guaranteed Income Pilot						3,250,000			Employment and Human Services
Master Plan for Aging/Community Based Services	250,000	1,000,000	2,100,000		2,150,400	(250,000)	2,192,763		Employment and Human Services
Parenting Peer Support								200,000	Employment and Human Services

Measure X Allocations	FY21-22 One-time	FY22-23	FY23-24 Revised	FY23-24 One-Time	FY24-25	FY24-25 One-Time	FY25-26	FY25-26 One-Time	Agency
Refugee Resettlement Resources	1,000,000					(20,201)			Employment and Human Services
Immigrant Support Center						1,300,000		200,000	Employment and Human Services
South County Family Justice Center Start-Up Costs						2,275,000			Employment and Human Services
A3 Contra Costa Community Crisis Initiative	5,000,000		21,000,000		21,504,000		21,927,629		Health Services
CCRMC Capital Projects	80,000,000								Health Services
Contra Costa CARES		750,000	750,000	(156,533)		750,000			Health Services
Contra Costa Regional Medical Center		40,000,000	42,000,000		43,008,000		43,855,258		Health Services
EPSDT Leverage Fund/Children's MH Services	3,250,000								Health Services
Health Care Literacy Project								100,000	Health Services
Mental Health Services for 26 and under, and LGBTQ+			1,400,000		1,433,600		1,461,842		Health Services
Mental Health for AAPI								200,000	Health Services
Permanent Supportive Housing (Net of Match)	5,200,000								Health Services
Library Building Improvements	4,000,000					2,417,241			Library
Library Literacy Program		200,000	210,000		215,040	(105,762)	219,276		Library
Startup Costs for the Library Foundation	50,000								Library
African-American Holistic Wellness - Feasibility Study (one-time)			80,000	100,000					Office of Racial Equity and Social Justice
African-American Holistic Wellness Center (one-time)				1,000,000		7,500,000		400,000	Office of Racial Equity and Social Justice
Office of Racial Equity and Social Justice		600,000	1,260,000	(100,000)	1,290,240		1,315,658		Office of Racial Equity and Social Justice
Community Based Restorative Justice	2,000,000								Probation
Stand Together Contra Costa			829,000		848,896		865,619		Public Defender
Climate Sustainability-Sustainability Trust		2,500,000	2,625,000		2,688,000		2,740,954		Public Works
County Facilities Deferred Maintenance	3,750,000								Public Works
Parks in Unincorporated Communities			1,000,000		1,024,000		1,044,173		Public Works
Schroder Bridge Repair (Iron Horse Trail)						1,200,000			Public Works
Veterans Halls Deferred Maintenance						3,750,000			Public Works
Body Worn and In-Car Cameras	720,000	1,841,000	1,933,050	(339,432)	1,979,443		2,018,438		Sheriff-Coroner
<b>Total Net Allocations</b>	<b>156,895,200</b>	<b>78,150,000</b>	<b>118,196,500</b>	<b>3,597,035</b>	<b>120,181,754</b>	<b>30,663,879</b>	<b>122,530,187</b>	<b>1,571,362</b>	

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Animal Services	<b>Animal Services Spay/Neuter, Mobile Clinic, Pet Retention, Medical Assistance Grants</b>	The Pet Care Access Program helps residents keep their pets by offering affordable spay/neuter surgeries, vaccinations, microchipping, and essential support such as temporary boarding, emergency vet care, behavior resources, transportation, and pet food. Focused on communities with high stray, bite, and shelter intake rates—like Pittsburg, Bay Point, and Richmond—the program assists pet owners facing financial hardship or unstable housing. By improving access to care, it reduces surrenders, supports public health, and strengthens the human-animal bond.	Fire, Safety and Emergency Response	750,000
CCC Fire Protection District	<b>Aerial Fire-Fighting Infrastructure</b>	This project strengthens Contra Costa County’s wildfire response capacity from the air, helping protect lives, homes, and natural landscapes. It includes constructing a permanent helipad at the Byron Wildland Fire Center and placing portable water tanks, known as Helo-Pods, in key areas across the county. These enhancements enable firefighting helicopters to deploy and deliver more water to fire zones faster, supporting efforts to contain wildfires before they escalate.	Fire, Safety and Emergency Response	800,000
CCC Fire Protection District	<b>Build, Reopen and Staff Fire Stations</b>	This project invests in building, reopening, and staffing fire stations in growing areas of Contra Costa County. Key components include the construction and staffing of Fire Station 94 in downtown Brentwood, partial funding for the construction of Fire Station 90 (formerly known as 51), and the deployment of a new ladder truck and additional fire crew in Antioch. The new stations and equipment will support quicker responses, enhance firefighter readiness, and strengthen emergency services infrastructure in East County.	Fire, Safety and Emergency Response	44,851,070

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
CCC Fire Protection District	<b>Pinole Fire – Increase Service</b>	This project enhances fire and emergency medical services in the Pinole Valley and surrounding areas through a partnership between the City of Pinole and the Contra Costa County Fire Protection District. The funding has enabled the reopening and staffing of Fire Station 74 since March 2023, leading to reduced response times, and improved regional coverage and emergency preparedness.	Fire, Safety and Emergency Response	8,443,163
CCC Fire Protection District	<b>South County Fire Training Center &amp; Communications</b>	This project expands regional firefighting training and emergency communications capabilities in South Contra Costa County through a partnership with the San Ramon Valley Fire Protection District. The South County Training Center, currently under construction, will provide a modern training facility accessible to all Contra Costa fire agencies. In addition, the San Ramon Dispatch Center is now fully operational and serves as a backup to the Contra Costa Regional Fire Communications Center. Together, these investments increase training capacity, improve regional coordination, and enhance community safety across Contra Costa County.	Fire, Safety and Emergency Response	3,300,000
CCC Fire Protection District	<b>Wildland Fire Mitigation and Response</b>	This project enhances wildland fire response and mitigation in Contra Costa County by funding a fully staffed wildland hand crew to fight fires, remove hazardous vegetation, and clear evacuation routes. The funds also support grants to public agencies and residents for local prevention projects such as home hardening and removal of flammable vegetation. Together, these efforts reduce fire risk, strengthen emergency response capacity, and improve community preparedness.	Fire, Safety and Emergency Response	20,497,116

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Clerk Recorder- Elections	<b>Elections Outreach for All</b>	<p>This initiative strengthens voter engagement and civic participation across Contra Costa County by expanding outreach and education efforts. It adds two full-time bilingual Elections Outreach Specialists and supports a network of community-based contracts to deliver year-round voter information and assistance to empower citizens and promote inclusivity, increasing voter registration and consistent participation in local elections.</p>	Equity and Social Justice	1,227,269
Clerk Recorder- Elections	<b>Mapping Prejudice Project</b>	<p>The Contra Costa Mapping Prejudice project is a collaboration between the Contra Costa Clerk-Recorder Division, the University of Minnesota, and local volunteers to identify the historical use of racially restrictive covenants in the county. Volunteers review selected property records to document covenants that barred certain groups from owning or occupying property.</p> <p>The project supports compliance with California Assembly Bill (AB) 1466, which requires county recorders to develop a plan to identify and redact discriminatory language from property records. Data collected by the project will inform the creation of an interactive map showing where these restrictions existed and assist in preparing Restrictive Covenant Modification documents to remove unlawful language.</p> <p>This project also creates a publicly accessible historical database to support education and awareness about past housing restrictions in Contra Costa County.</p>	Equity and Social Justice	122,400

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Conservation and Development	<b>Accessible Transportation Strategic Plan</b>	<p>The Accessible Transportation Strategic Plan (ATSP) is a countywide initiative designed to improve access to transportation for older adults, veterans, and people with disabilities. The ATSP supports programs such as the Low-Income Fare Equity (LIFE) program and the One-Seat Ride pilot, which provide free or subsidized paratransit rides to eligible residents.</p> <p>The plan was developed through collaboration with local leaders, service providers, and community members and is being implemented in partnership with the Contra Costa Transportation Authority (CCTA) and local transit agencies. By addressing cost and coordination challenges, the ATSP enhances mobility, supports independence, and helps residents stay connected to healthcare, social services, and community life.</p>	Sustainability, Environment and Housing	5,910,214
Conservation and Development	<b>Climate Equity and Resilience Investment</b>	<p>The Climate Resilience and Investment initiative is a long-term effort to help Contra Costa communities prepare for and adapt to the impacts of climate change. The initiative develops strategies and programs focused on six key areas: sea level rise, community access to clean energy, climate resilience, nature-based solutions to capturing and storing greenhouse gases, economic transition from fossil fuels, and financing programs for clean energy and energy efficiency. These efforts aim to enhance community health and safety, support sustainable infrastructure, and expand access to clean energy solutions across the county.</p>	Sustainability, Environment and Housing	2,110,791

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Conservation and Development	<b>Illegal Dumping Initiative</b>	The Contra Costa County Illegal Dumping Initiative is a five-department effort, overseen by a Board Ad Hoc Committee, to reduce illegal dumping, clean and beautify our communities, and increase quality of life and community pride. Launched in 2019 and expanded with Measure X support, the initiative includes 55 coordinated strategies focused on public education, prevention, responsive clean-up, and targeted enforcement. Key activities include mobile camera systems, enhanced investigation and accountability, timely removal of dumped materials, including abandoned recreational vehicles and boats, expanded community clean-ups, and outreach about how to report illegal dumping.	Sustainability, Environment and Housing	2,532,949
Conservation and Development	<b>Local Housing Trust Fund</b>	<p>The Measure X Housing Fund expands affordable housing and supports homelessness prevention efforts across Contra Costa County. Funding is provided to housing developers and nonprofit service providers to create and preserve affordable housing and deliver services such as eviction prevention, emergency shelter, rapid rehousing, legal aid, and supportive case management.</p> <p>These investments help stabilize families, prevent displacement, and assist residents in securing and maintaining safe, permanent housing. Through partnerships with community-based organizations, the County is increasing access to housing and support services for residents facing housing insecurity.</p>	Sustainability, Environment and Housing	48,658,977

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
County Administration	<b>Arts Council and Arts and Culture Services</b>	<p>Contra Costa County is supporting access to the arts through a five-year contract with the Contra Costa Arts Council (ARTSCCC) to connect artists, cultural organizations, and the public. The initiative provides community programming, artist support, grantmaking, technical assistance, and engagement opportunities. The program also promotes the economic and social value of the arts through an online arts portal, roundtables and workshops, and curated public art and cultural data. Together, these efforts aim to broaden participation in the arts and strengthen community connections across the county.</p>	Community Development and Innovation	1,055,395
County Administration	<b>East County CBO Capacity Building</b>	<p>This one-time investment is designed to strengthen the long-term sustainability and effectiveness of community-based organizations serving East Contra Costa County. Local nonprofits will receive targeted support to expand their ability to deliver high-quality services to residents. Capacity-building efforts include training, technical assistance, coaching, strategic planning, resource development, and tools to evaluate and improve service delivery. These investments focus on organizations that are rooted in and trusted by the communities they serve, helping them enhance their programs and overall impact.</p>	Community Development and Innovation	1,000,000

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
County Administration	<b>Emergency Management System Organizational Study</b>	Contra Costa County is conducting a comprehensive review of its emergency management and alert systems. This effort will evaluate both the Office of Emergency Services, which coordinates the County’s emergency response programs, and the Community Warning System, which provides alerts and warnings to the public during emergencies. The goal is to identify strengths, areas for improvement, and opportunities to ensure that Contra Costa County is prepared to respond effectively and keep the community informed during emergencies.	Fire, Safety and Emergency Response	500,000
County Administration	<b>Innovation Fund</b>	<p>The Innovation Fund provides a one-time allocation of \$4 million in Measure X funding to support pilot programs and innovative public service projects proposed by nonprofit community-based organizations. Projects are awarded through a competitive grant process and must align with one or more of five Board-defined service categories; Safe &amp; Engaged Communities, Agriculture &amp; Food Systems, Economic Vitality, Clean &amp; Sustainable Environment, and Reliable &amp; Accessible Infrastructure.</p> <p>The Innovation Fund supports data-informed experimentation and new approaches that have the potential to improve service delivery and strengthen community outcomes to address local service needs. For more detailed information visit the Innovation Fund website.</p>	Community Development and Innovation	4,000,000
County Administration	<b>Language Access Equity for the MXCAB</b>	This allocation funds interpretation services in Spanish and American Sign Language (ASL) when requested for Measure X Community Advisory Board (MXCAB) meetings. These services increase accessibility for community members to participate in MXCAB’s discussions and decision-making processes.	Administration	155,540

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
County Administration	<b>Measure X Administration</b>	This project supports the administration of Measure X funds through consulting and audit services and county staffing. Funding covers the County's contract with a sales tax consultant to perform economic and revenue analysis, conduct allocation audits, and recover misallocated funds. It also supports the annual independent audit of Measure X expenditures and staffing within the County Administrator's Office to manage Measure X implementation and oversight.	Administration	1,322,688
County Administration	<b>Measure X Needs Assessment and Evaluation</b>	This RFP seeks an independent, countywide needs assessment and program evaluation to provide a comprehensive and representative analysis of community needs, service gaps, and program performance. The findings will complement MXCAB's advisory role and support the Board of Supervisors in making informed decisions regarding Measure X investments.	Administration	250,000
County Administration	<b>Measure X Needs Assessment Report Writer</b>	This allocation provided funding for an independent consultant to write a countywide community needs assessment report.	Administration	20,000
County Administration	<b>Measure X Reserve Fund</b>	The Measure X Reserve Fund and policy was established in November 2021 to help mitigate adverse impacts to on-going programs from short-term or long-term reductions in revenue. At that time, the Board of Supervisors set aside \$20 million in Measure X Reserve funds.	Reserves	20,000,000
County Administration	<b>MXCAB Retreat/Needs Assessment Consulting</b>	This funding is to be utilized over three years for the Measure X Community Advisory Board (MXCAB) retreat facilitation and consulting services for a community needs assessment.	Administration	30,000

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
County Administration	<b>SRVFPD Behavioral Health Crisis Response</b>	The Public Safety for Mental Health Initiative is a transformational approach to addressing the current and growing mental health crisis throughout our communities. Funds provide training for first responders, law enforcement partners and dispatchers. Other costs include the purchase and outfitting of an ambulance for transporting patients and the recruitment, training, and equipping of (non-firefighter) paramedics in specialized mental health care that would be available 24 hours a day, 7 days a week, 365 days a year, to respond to non-violent mental health calls.	Fire, Safety and Emergency Response	740,200
Employment and Human Services	<b>Community Based Services for Older Adults and Adults with Disabilities</b>	This one-time allocation expands access to home-delivered meals for older adults and adults with disabilities in Contra Costa County. Funding augments an existing contract through the Area Agency on Aging’s Home Delivered Meals program. The program helps prevent malnutrition and isolation among residents who are unable to shop, cook, or leave their homes. This support helps maintain independence and reduces the risk of institutionalization.	Human Services and Safety Net	<b>1,000,000</b>
Employment and Human Services	<b>County Youth Centers (three)</b>	Contra Costa County is developing three new Youth Centers—one each in Supervisorial Districts 3, 4, and 5—to serve middle and high school students. These centers will provide free programs and services tailored to the needs of local youth, including academic tutoring, mental health and substance use support, job readiness training, arts and music programs, sports and fitness, mentorship, and leadership development. Each center’s services are shaped by community input and will offer safe, welcoming spaces that support personal growth, promote connection, and prepare youth for success in school, work, and life.	Children and Youth	<b>30,420,096</b>

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Employment and Human Services	<b>Develop Additional Childcare Providers</b>	This initiative provides monthly stipends to early-childhood educators to supplement wages, improving retention and promoting economic stability for family childcare owners and staff. For up to 18 months, the stipends are tiered by participant role and hours worked. This pilot also establishes a youth apprenticeship program in Early Childhood Education (ECE) that the Contra Costa County Office of Education (CCCOE) administers in partnership with the Workforce Development Board. High school students receive paid summer work, mentoring, and exposure to ECE careers. They complete training and professional-development activities to create a pathway into apprenticeship and employment opportunities.	Children and Youth	6,197,372
Employment and Human Services	<b>Early Childhood Education and Childcare</b>	This project expands access to affordable, high-quality early childhood education (ECE) and childcare for low- and moderate-income families. The program provides financial vouchers that help working parents cover the cost of licensed childcare, prioritizing infants, toddlers, and families in high-need communities. CocoKids oversees family eligibility, enrollment, and provider payments while connecting families to additional community and social supports. By improving affordability and provider stability, the program strengthens the County's childcare infrastructure and supports working parents in maintaining employment.	Children and Youth	<b>11,140,093</b>

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Employment and Human Services	<b>ECE Family Navigators</b>	The Measure X Early Childhood Education (ECE) Family Navigator Program is a new, time-limited initiative designed to strengthen outreach and coordination for families of children with disabilities and other access barriers. Operated by CocoKids from November 2025 through June 2026, the program will employ trained Family Navigators who provide individualized guidance to connect families with childcare, inclusion resources, housing, health coverage, and public-benefit programs using trauma-informed and culturally responsive approaches.	Children and Youth	<b>200,000</b>
Employment and Human Services	<b>Empowering Enrollment</b>	The Employment and Human Services Department (EHSD) administers this program to partner with community-based organizations (CBOs) to assist residents with the application and renewal processes for CalWORKs, CalFresh, Medi-Cal, and General Assistance. Through an upcoming RFP, EHSD will contract with CBOs to provide support with enrollment, eligibility verification, and case management. The program helps residents navigate public assistance program requirements and complete necessary steps to apply for and renew enrollment.	Human Services and Safety Net	<b>2,500,000</b>

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Employment and Human Services	<b>Family Navigators</b>	The Family Navigators program provides support to Contra Costa families to access essential resources and overcome barriers to stability. Navigators offer direct assistance, make warm handoff referrals to community resource partners, and provide follow-up as needed. Depending on family needs, navigators connect residents with housing programs, food assistance, financial support, legal and immigration services, transportation, and medical services, including physical and behavioral health. Each Board of Supervisor has an assigned Family Navigator, and each Supervisor designates the location and population served by their assigned navigator.	Human Services and Safety Net	<b>2,176,438</b>
Employment and Human Services	<b>Food Security</b>	This three-year Measure X contract with the Food Bank of Contra Costa and Solano represents a comprehensive effort to reduce hunger and strengthen Contra Costa County's food distribution network. The program improves access to healthy, culturally relevant foods through equity mapping, infrastructure upgrades, and community partnerships. Activities include increasing food acquisition and storage capacity, expanding refrigerated food lockers, supporting smaller hunger-relief agencies through enhancement grants, and distributing culturally preferred foods.	Human Services and Safety Net	<b>3,635,900</b>

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Employment and Human Services	<b>Guaranteed Income Pilot</b>	<p>The Contra Costa Thrives Guaranteed Basic Income Program pilot provides direct, recurring cash payments to four groups:</p> <ul style="list-style-type: none"> <li>•Non-minor dependent foster youth receiving Independent Living Skills case management</li> <li>•CalWORKs families with children under five whose parent(s) participate in Welfare-to-Work or Cal-Learn</li> <li>•Individuals returning to the community after incarceration with an assigned Deputy Probation Officer</li> <li>•Seniors experiencing housing instability who receive services through Adult Protective Services</li> </ul>	Human Services and Safety Net	<b>3,250,000</b>
Employment and Human Services	<b>Immigrant Support Center</b>	<p>This one-time allocation provides startup funds for the planning, development, and operation of a SAFE Center. The services aim to address the fear and isolation felt by the diverse immigrant community. Services will include legal support, education, healthcare, financial assistance, safety-net programs, economic opportunities, social connections, civic engagement, and cultural programming.</p>	Human Services and Safety Net	<b>1,500,000</b>
Employment and Human Services	<b>Master Plan for Aging/Community Based Services</b>	<p>The Master Plan for Aging is a 10-year blueprint to prepare Contra Costa County for its rapidly increasing population of older adults. Supported by Measure X, the plan focuses on transportation, housing, health, equity &amp; inclusion, caregiving, and affordability. Funding helps local community organizations build capacity to provide services such as legal aid, transportation, nutrition, and caregiver support. The project supports older adults in remaining in their homes, assists caregivers, and improves access to services while fostering an age-friendly approach in Contra Costa County.</p>	Human Services and Safety Net	<b>7,443,163</b>

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Employment and Human Services	<b>Parenting Peer Support</b>	The Child Abuse Prevention Council (CAPC) administers the Peer Parent Program which created two new parent partner positions dedicated to supporting families before a child welfare case opens, supporting engagement and assessment, attending child and family team meetings, and linking families in the community to prevention services and supports.	Children and Youth	<b>200,000</b>
Employment and Human Services	<b>Refugee Resettlement Resources</b>	This program was fully completed in Fiscal Year 2023-24. Through a contract with Jewish Family and Community Services (JFCS), these funds supported vital services for newly arrived refugees, including help with housing, health, legal needs, and employment, along with up to \$3,000 per participant in direct financial assistance for emergency food, rent, and other necessities.	Human Services and Safety Net	<b>979,799</b>
Employment and Human Services	<b>South County Family Justice Center Start-Up Costs</b>	The South County Family Justice Center (FJC) is a centralized hub where individuals affected by domestic violence, sexual assault, elder abuse, child abuse, and human trafficking can access services in one location. With a one-time Measure X investment of \$2.275 million, the Center officially opened on December 1, 2024, as the fourth FJC in Contra Costa County. The Center delivers coordinated services including legal and mental health support, emergency assistance, and community partnerships. Ongoing activities include multilingual outreach, stakeholder training, and performance tracking to support service delivery and to monitor outcomes.	Human Services and Safety Net	<b>2,275,000</b>

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Employment and Human Services	<b>Support for Children with Disabilities in Childcare</b>	This initiative expands access to early learning environments for children with disabilities, developmental delays, or socio-emotional needs in Contra Costa County. Led by First 5 Contra Costa, the project gathered input from families and child care providers to identify unmet needs. Based on that input, the program piloted and expanded strategies to increase provider readiness, build inclusive practices, and ensure high-quality care for children of all abilities.	Children and Youth	<b>1,486,655</b>
Health Services	<b>A3 Contra Costa Community Crisis Initiative</b>	The A3 Contra Costa Community Crisis Initiative ("Anyone, Anywhere, Anytime") provides 24/7 behavioral health crisis support through a call center, mobile response teams, and care alternatives like peer respite and rapid access clinics. Developed with Contra Costa Health and partners, A3 ensures timely, coordinated crisis response. The Oak Grove facility offers short-term outpatient care and referrals for continued behavioral health services.	Health and Mental Health	69,431,629
Health Services	<b>Contra Costa CARES</b>	CARES 2.0 provides primary care services for low-income, uninsured Contra Costa County residents aged 19 and older who are ineligible for Medi-Cal, Covered California, or other health coverage. Eligible households have gross incomes between 139% and 300% of the Federal Poverty Level. Services are delivered through a network of community health centers operated by Aliados Health.	Health and Mental Health	2,093,467
Health Services	<b>Contra Costa Regional Medical Center</b>	Measure X funding supports the core operations of the Contra Costa Regional Medical Center (CCRMC), providing inpatient, outpatient, and specialty care services for empaneled patients across the County. Funds are used to hire and retain clinical and support staff, maintain staffing levels, and preserve access to safety-net services.	Health and Mental Health	168,863,258

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Health Services	<b>Contra Costa Regional Medical Center (CCRMC) Capital Projects</b>	Contra Costa Regional Medical Center (CCRMC) and its Health Centers have stabilized their empaneled Medi-Cal patient assignments, maintaining progress toward population health goals. To comply with state-mandated seismic safety requirements for hospital and clinic licensure, CCRMC has initiated three seismic upgrade projects that must be completed by January 1, 2030. Measure X funding will partially support these capital improvements, with a primary focus on seismic compliance.	Health and Mental Health	80,000,000
Health Services	<b>EPSDT Leverage Fund/Children's Mental Health Services</b>	Early and Periodic Screening, Diagnostic and Treatment (EPSDT) provides comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid. EPSDT is key to ensuring that children and adolescents receive appropriate preventative, dental, mental health and specialty health services. Measure X funds serve as the match portion of the EPSDT program to secure federal matching dollars.	Health and Mental Health	3,250,000
Health Services	<b>Health Care Literacy Program</b>	The Healthcare Literacy Council of Contra Costa County has launched a pilot program serving Antioch, Bethel Island, Brentwood, Byron, Discovery Bay, Knightsen, and Oakley. Formed through a partnership between Contra Costa Health, Kaiser Permanente, the Contra Costa County Fire Protection District, and Supervisor Diane Burgis, the Council aims to improve community health outcomes by increasing healthcare literacy. The program helps residents understand how and when to use healthcare services, reducing unnecessary emergency room visits and connecting residents to care in more cost-effective ways. Data is being collected to evaluate impact and inform potential Countywide expansion.	Health and Mental Health	100,000

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Health Services	<b>Mental Health for AAPI</b>	Conduct a comprehensive assessment of behavioral health needs, disparities, strengths, and service gaps affecting AAPI communities to guide culturally responsive early intervention and treatment aligned with BHSA, CalAIM, and CYBHI. Objectives include identifying unmet needs; assessing access, engagement, and quality; documenting cultural and linguistic barriers; mapping assets; and producing recommendations with an implementation plan.	Health and Mental Health	200,000
Health Services	<b>Mental Health Services for 26 and under, and LGBTQ+</b>	Measure X funding supports expanded mental health services for children, youth, and young adults in Contra Costa County. A \$1.4 million investment was allocated to Contra Costa Behavioral Health to provide services for four groups: young children (ages 0–5), school-aged children and teens (ages 6–18), transition-aged youth up to age 26, and LGBTQ+ residents.	Health and Mental Health	4,295,442
Health Services	<b>Permanent Supportive Housing (Net of Match)</b>	A one-time investment of Measure X funds, combined with Homekey and Whole Person Care funding, supported the development of new permanent supportive housing in Contra Costa County. The El Portal site, providing affordable housing units for residents experiencing homelessness, began move-ins in November 2024 and reached 90 percent occupancy by February 2025. A contract with Hope Solutions, funded by HUD Continuum of Care, the Housing Authority of Contra Costa County, and the State Homeless Housing Assistance and Prevention program, provides on-site supportive services and property management to assist residents and maintain the property.	Health and Mental Health	5,200,000

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Library	<b>Library Building Improvements</b>	Contra Costa County is making infrastructure improvements at the following county-owned library branches: Antioch, Kensington, Pinole, and Ygnacio Valley. Projects include roof replacements, upgraded lighting and electrical systems, new HVAC units, and accessibility enhancements. These improvements will extend the useful life of the facilities, maintain safe and functional spaces for the public, and support the use of libraries as gathering sites during extreme weather conditions such as heat waves or wildfire smoke.	Community Development and Innovation	6,417,241
Library	<b>Library Literacy Program</b>	Measure X funding supports the Rolling Reader, an all-electric outreach van that delivers free books, early learning materials, and library services directly to young children in areas such as Antioch, Bay Point, North Richmond, and San Pablo.	Children and Youth	738,554
Library	<b>Startup Costs for the Library Foundation</b>	A one-time allocation of \$50,000 supported the creation of the Library Foundation of Contra Costa (LFCC). Funding was used for legal, financial, and organizational startup activities. LFCC is now an independent 501(c)(3) public charity.	Community Development and Innovation	50,000
Office of Racial Equity and Social Justice	<b>African-American Holistic Wellness - Feasibility Study</b>	With support from Measure X funding, Contra Costa County conducted a feasibility study for developing an African American Holistic Wellness and Resource Hub (AAHWRH). The study identifies community needs, recommends services to be offered, and outlines potential locations and costs for establishing the hub. The AAHWRH is intended to provide coordinated community-based programs and services designed to support health, well-being, and safety for African American residents and other community members.	Equity and Social Justice	180,000

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Office of Racial Equity and Social Justice	<b>African-American Holistic Wellness Center</b>	Contra Costa County is planning the development of an African American Holistic Wellness and Resource Hub (AAHWRH), a community-centered network of organizations intended to provide coordinated programs and services for African American residents and other community members. The hub will bring together programs and services in multiple locations across the county to improve access to health, support, and other resources. In the meantime, the County is investing in community-based services that provide wellness and stability while planning and development of the hub continues.	Equity and Social Justice	8,900,000
Office of Racial Equity and Social Justice	<b>Office of Racial Equity and Social Justice</b>	The Office of Racial Equity and Social Justice (ORESJ) supports the County's efforts to strengthen and expand equity, access and inclusion for all county residents and communities, especially those most impacted by racial and socioeconomic disparities. The vision of ORESJ is that all Contra Costa County residents achieve positive health and well-being and are able to access the resources they need to thrive.	Equity and Social Justice	4,365,898
Probation	<b>Community Based Restorative Justice</b>	The Probation Department is leading a Restorative Justice Pilot Initiative that provides alternatives to traditional justice system responses. The initiative supports programs and partnerships that address harm through dialogue and repair, with a focus on youth and others at risk of justice system involvement. The pilot also includes training for local organizations, the expansion of school-based alternatives, and a shared framework to support community restorative practices. Through the community based approach the initiative seeks to reduce conflict, improve safety, and strengthen connections to education, support services, and community resources.	Equity and Social Justice	2,000,000

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Public Defender	<b>Stand Together Contra Costa</b>	Stand Together Contra Costa is a rapid response, legal services, and community education program to support safety and justice for immigrant families in Contra Costa County. The program provides free legal defense, information, and training to help residents navigate immigration-related policies and systems.	Equity and Social Justice	2,543,515
Public Works	<b>Climate Sustainability Trust</b>	In September 2020, the Board of Supervisors adopted a resolution declaring a climate emergency in Contra Costa County. The Measure X budget allocation for the Sustainability Fund is intended to implement action items to address the climate crisis. The focus of the funding is improvements to County facilities infrastructure and operations to reduce Greenhouse Gas (GHG) emissions and meet the County's Climate Action Plan goals and initiatives. The initial focus of the funding is implementing electric vehicle charging stations.	Sustainability, Environment and Housing	10,553,954
Public Works	<b>County Facilities Deferred Maintenance</b>	This project provides repairs and upgrades to County facilities that serve multiple departments including the Employment and Human Services Department. The work addresses deferred maintenance, including replacing generators, inspecting and maintaining electrical panels, and upgrading mechanical systems to improve building safety, functionality, and energy efficiency.	Sustainability, Environment and Housing	3,750,000

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Public Works	<b>Parks in Unincorporated Communities</b>	<p>Measure X funding supports parks and recreation improvements in unincorporated areas of Contra Costa County. Beginning July 1, 2023, \$200,000 per year is allocated to each supervisorial district. Supervisors work with Public Works staff and local communities to identify projects and direct funds to specific facility and program needs.</p> <p>Projects include safety improvements, landscaping, recreation programming, youth activities, and long-term park planning. By investing in both facilities and programs, the initiative helps maintain and enhance parks while providing recreation opportunities for residents.</p>	Sustainability, Environment and Housing	3,068,173
Public Works	<b>Schroder Bridge Safety Improvements</b>	<p>The Robert I. Schroeder Bridge, part of the Iron Horse Regional Trail, provides a pedestrian and bicycle crossing over Treat Boulevard in the Contra Costa Centre area. Built in 2010, the bridge connects communities and supports active transportation. Routine inspections identified deterioration of the bridge's bearing pads, which support its weight and movement. This project will replace all four bearing pads to maintain the bridge's safety and structural integrity. The County is also evaluating paint preservation strategies to prevent corrosion and extend the bridge's service life. These efforts help ensure the bridge remains safe and accessible for trail users.</p>	Sustainability, Environment and Housing	1,200,000

Agency	Project Title	Description	Category (Ballot Language)	Total Allocation (FY21-22 thru FY25-26)
Public Works	<b>Veterans Halls Deferred Maintenance</b>	Contra Costa County’s eight Veterans Halls—located in Antioch, Brentwood, Concord, El Cerrito, Lafayette, Martinez, Pittsburg, and Richmond—provide spaces for veterans, their families, and local organizations. Many of these historic buildings are over 100 years old and require maintenance, including updates to electrical systems, accessibility improvements, and structural repairs. Using \$3.75 million in Measure X funding, the County is addressing fire, life, and safety issues in these facilities. These improvements help ensure the buildings remain safe, accessible, and functional for community use.	Sustainability, Environment and Housing	3,750,000
Sheriff-Coroner	<b>Body Worn and In-Car Cameras</b>	This allocation funds body-worn cameras (BWC) and in-car equipment for all sworn officers, along with maintenance, support and staffing for the Professional Standards Unit. The Professional Standards Unit includes a Director and two Sheriff Specialists responsible for processing such public and legal requests. A department-wide body-worn and in-car camera infrastructure is one of the best systems to help bridge community-to-law enforcement relations and build and maintain trust with the citizens we serve.	Fire, Safety and Emergency Response	8,152,499
<b>Total Allocation FY21-22 thru FY25-26 \$</b>				<b>631,785,917</b>



# CONTRA COSTA COUNTY

1025 ESCOBAR STREET  
MARTINEZ, CA 94553

## Staff Report

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**File #:** 26-2622

**Agenda Date:** 7/6/2026

**Agenda #:** 7

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**Advisory Board:** MEASURE X COMMUNITY FISCAL OVERSIGHT COMMITTEE  
**Subject:** Review and discuss Committee Work Plan, associated deliverables and future meeting dates  
**Presenter:** Jessica Shepard, Deputy County Administrator

**Information:**

The Committee will review and discuss the approved work plan and associated deliverables and determine future meeting dates for the calendar year 2026.

**Recommendation(s)/Next Step(s):**

Review the Committee work plan and associated deliverables and determine future meeting dates for 2026.

**Attachment(s):**

- Attachment A: 2026 Committee Work Plan
- Attachment B: Measure X Committee Report FY24-25 Final

## Measure X Community Fiscal Oversight Committee 2026 Work Plan

Proposed Meeting Date	Agenda Items
<b>Meeting #1</b> <b>June 2026</b> <b>Date/Time TBD</b>	Select Officers (Chair and Vice Chair)
	Review Measure X allocations from July 1, 2025 to June 30, 2026
	Review and discuss audit work plan
<b>Meeting #2</b> <b>October 2026</b> <b>Date/Time TBD</b>	Presentation from independent auditor on audit report
	Discuss audit opinion
	Discuss Committee report components and format
<b>Meeting #3</b> <b>November 2026</b> <b>Date/Time TBD</b>	Finalize Committee report and recommendations
	Discuss potential 2027 Committee Work Plan
	Complete Annual Advisory Body Report

**Date:** 11/12/2025  
**To:** Board of Supervisors  
Contra Costa County  
**From:** Measure X Fiscal Oversight Committee Report  
**Subject:** Committee Report on Fiscal Oversight Findings for Period 7/1/2024 - 6/30/2025

Thank you for the opportunity to present this annual report on the Measure X Fiscal Oversight Committee's findings for the period of July 1, 2024 through June 30, 2025.

The Fiscal Oversight Committee is tasked with the following responsibilities:

**Responsibilities on a Fiscal Year Basis**

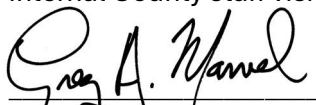
1. Review the expenditures of tax revenue generated by Measure X, to ensure that those expenditures conform to the stated intent of the ballot measure that was approved by the voters of Contra Costa County.
2. Review the Measure X expenditures to ensure the funds were spent in conformance with the Board of Supervisors' specific directions and allocations.
3. Oversee an annual audit of expenditures of the tax revenue generated by Measure X.
4. Prepare an annual report of expenditures of tax revenue generated by Measure X.

**Findings of the Committee of Allocations and Expenditures Through 6/30/2024**

The Committee reviewed the stated intent of the Measure X tax measure and the directed allocations of the resulting tax revenue through June 30, 2025. This effort included both review by members of the Committee as well as receipt and review of staff and outside audit reports. It should be noted that the external audit (attached to this transmittal letter) conducted by the audit firm MGO found all financial reports, allocations and expenditures to be fairly presented in all material respects. In short, a clear audit finding. The determination of the Committee is as follows:

1. A review of the expenditures of Measure X tax revenue found all expenditures and allocations conformed to the stated intent of the ballot measure as approved by the voters of Contra Costa County.
2. A review of the Measure X expenditures found that all expenditures and allocations were spent in conformance with the specific directions and allocations of the Board of Supervisors.
3. The committee approved the outside audit report conducted by the firm MGO for the period of 7/1/2024 through 6/30/2025, which found no material errors and the financial reports accurately reflected the allocations and expenditures for the time period in question.

The Committee would also like to point out the success of the Measure X website. It is comprehensive, fairly easy to navigate and allows taxpayers, community groups, and County staff to get critical information on the Measure X allocations and expenditures. This ease of access and transparency engenders a high level of confidence that the tax measure's funds are being utilized in in conformance with the will of the voters and the actions of the Board of Supervisors. For 2024-25 fiscal year total traffic on the site amounted to 3,391 visitors, with 2,640 external visits and 751 internal County staff visits. That is an excellent result.

  
Greg A. Marvel, Chair