POSITION ADJUSTMENT REQUEST

NO. <u>26331</u> DATE <u>9/3/2024</u>

C.46

		D	ATE <u>9/3/2024</u>
Department Probation	Department No./ Budget Unit No. <u>0308</u> Org N	lo. <u>3000</u> Ager	ncy No. <u>30</u>
Action Requested: ADOPT Position Adjustment Resolut salary plan and grade B25 1972 (\$11,826.78 - \$15,094.3 positions (13281, 13282 & 18840) effective April 1, 2025	0) effective October 1, 2024	 Probation D and cancel thr 	rector positions (7BFA) at ee (3) Probation Director
	Proposed E	ffective Date:	10/1/2024
Classification Questionnaire attached: Yes 🗌 No 🛛 /	Cost is within Department's	budget: Yes 🛛	🛛 No 🗌
Total One-Time Costs (non-salary) associated with requ			
Estimated total cost adjustment (salary / benefits / one ti			
Total annual cost	Net County Cost \$5	544,000	
Total this FY \$554,000.00	N.C.C. this FY \$5	544,000.00	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT	Ē		
Department must initiate necessary adjustment and submit to Use additional sheet for further explanations or comments.	CAO.		
		Sara	ah Shkidt
		(for) Dep	artment Head
REVIEWED BY CAO AND RELEASED TO HUMAN RES	SOURCES DEPARTMENT		
	E. Farrell (for Enid M	lendoza)	9/18/2024
	Deputy County Admir	nistrator	Date
ULIMAN DESCURCES DEPARTMENT RECOMMENDA	TIONS	D	ATE 9/23/2024
HUMAN RESOURCES DEPARTMENT RECOMMENDA Add three (3) Probation Director positions (7BFA) (unrep \$15,094.30) effective October 9, 2024 and cancel three 13282 & 18840) effective April 1, 2025.	resented) at salary plan and 3) Probation Director (7BFA)	grade B25 197	ATE <u>9/23/2024</u> /2 (\$11,826.78 - ed) positions (13281,
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