

## ADMINISTRATIVE COSTS FOR AVAP FY2024-25

### EXPENSES:

ADMINISTRATIVE SUPPORT	HOURS	EMPLOYEE HOURL RATE	AMOUNT
CLERK - EXPERIENCED LEVEL	0	\$106.38	\$0.00
CLERK - SPECIALIST LEVEL	1	\$156.21	\$156.21
ACCOUNTANT III	112	\$231.64	\$25,827.69
FISCAL OFFICER	0	\$279.42	\$0.00
ADMINISTRATOR	0	\$380.81	\$0.00
SECRETARY - ADVANCED LEVEL	1	\$153.48	\$153.48
PRINCIPAL BUILDING INSPECTOR	0	\$255.77	\$0.00
<b>TOTAL</b>	<b>114</b>		<b>\$26,007.16</b>

CCC AUDITOR'S OFFICE COSTS	\$3,090.99
OUTSIDE AUDITOR - MAZE & ASSOCIATES	\$12,865.00
COUNTY COUNSEL	\$353.00
<b>TOTAL EXPENSES:</b>	<b>\$42,316.15</b>

### TOTAL REVENUES:

\$	1,054,557.16 *5%	<b>\$52,727.86</b>
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<b>BALANCE</b>	<b>\$10,411.70</b>
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