

View Budget Amendment: Budget  
Amendment: FY 2024-25 - Operating Budget  
on 04/22/2025 : BDA-25-00052

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<b>Company</b>	Contra Costa County
<b>Budget Template</b>	Operating Budget : FY 2024-25 Operating Budget
<b>Budget</b>	FY 2024-25 Operating Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BDA-25-00052
<b>Amendment Date</b>	04/22/2025
<b>Description</b>	To recognize new revenue in Org 2484 Fund 114700 for the purchase of a new laser engraving machine for the Inmate Industries Vocational Program
<b>Amendment Type</b>	Appropriation / Estimated Revenue Adjustment
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Mid-Year Adjustments
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4952:INSTITUTIONL EQUIP & FURN	2500 SHERIFF CENTRAL ADMIN (Home Org)	2484 INMATE INDUSTRIES	114700 PRISONERS WELFARE FUND	\$24,500.00	\$0.00	For the purchase of a laser engraving machine	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9990:APPROPRIATED FUND BAL	2500 SHERIFF CENTRAL ADMIN (Home Org)	2484 INMATE INDUSTRIES	114700 PRISONERS WELFARE FUND	\$0.00	\$24,500.00	to appropriate new revenue for the purchase of a laser engraving machine	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	04/22/2025 01:08:20 PM	04/23/2025	Heike Anderson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/23/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/22/2025 02:01:51 PM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		04/23/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
					Yesenia Campos (Budget Specialist (Auditor Office))		