



CONTRA COSTA COUNTY

AGENDA

Head Start Policy Council

Wednesday, April 16, 2025 6:00 PM 500 Ellinwood Way, Pleasant Hill |1203
West 10th St. Building D Antioch, CA |
300 S. 27th St. Richmond, CA | Zoom:
<https://us06web.zoom.us/j/88006104662> |
Meeting ID 880 0610 4662

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions
2. Wellness Activity
3. Correspondence [25-1450](#)
Attachments: [Correspondence ACF-OHS Bilingual](#)
[Correspondence OHS -II](#)
[ACF-OHS-IM-25-03 Promoting Healthy Eating and Nutrition](#)
4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).
5. Parent Recognition of Staff
6. ACTION: Approval of March 19, 2025, Policy Council Minutes [25-1451](#)
Attachments: [Policy Council Minutes March 19-2025](#)
7. Administrative Reports [25-1452](#)
Attachments: [Administrative Reports](#)
[Fiscal Reports](#)
[Nutrition Report](#)
8. Presentation: Parent Resiliency
9. Presentation: Contra Costa County Library Program and Resources

- 10. Presentation: 2024 – 2026 Community Assessment [25-1467](#)
Attachments: [2024-2026 Community Assessment](#)
- 11. Subcommittee Updates
- 12. Site Reports
- 13. Announcements & Parking Lot report [25-1453](#)
Attachments: [Parking lot March 19-2025](#)
- 14. Meeting evaluation

The next meeting is currently scheduled for May 21, 2025.

Adjourn

Reserved for Meeting Minutes- presentations [25-1449](#)

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St. Concord, CA 94520, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-1450

Agenda Date: 4/16/2025

Agenda #: 3.

OHS Information Memorandum

Information Memorandum ACF-OHS-IM-25-03 issued: March 19, 2025

Subject: Promoting Healthy Eating and Nutrition for Head Start Children and Families

Information: Affirms the critical role of Head Start programs in ensuring children and families have access to healthy food and comprehensive nutrition services. Includes an overview of relevant statutory and regulatory requirements and reminds programs of the resources and partnerships available to support robust nutrition services for children and families.

Action: Our current procedures have been, and remain, compliant with this guidance.



Información de la Oficina de Head Start

Memorándum Informativo ACF-OHS-IM-25-03 emitido: 19 de marzo de 2025

Asunto: Promover la alimentación y la nutrición saludables para los niños y las familias de Head Start

Información: Afirma el papel fundamental de los programas Head Start para garantizar que los niños y las familias tengan acceso a alimentos saludables y servicios de nutrición integrales. Incluye una descripción general de los requisitos legales y reglamentarios pertinentes y recuerda a los programas los recursos y las asociaciones disponibles para respaldar servicios de nutrición sólidos para los niños y las familias.

Acción: Nuestros procedimientos actuales han cumplido, y siguen siendo, compatibles con esta guía.



Consolidating the Head Start Regional Offices

Dear Head Start Grant Recipient,

Department of Health and Human Services (HHS) Secretary Robert F. Kennedy recently announced a major restructuring in accordance with President Trump's Executive Order "Implementing the President's 'Department of Government Efficiency' Workforce Optimization Initiative." This restructuring will serve multiple goals without impacting critical services, ultimately saving taxpayers \$1.8 billion per year.

As part of this restructuring, HHS is consolidating its 10 regional offices into 5, closing offices in Boston, New York, Chicago, Seattle, and San Francisco, effective April 1, 2025. We recognize the importance of ensuring continuity for Head Start grant recipients in the affected regions. To support you during this transition, please continue to use the Correspondence feature within the Head Start Enterprise System (HSES) as your primary means of communication for specific grant activities. OHS staff are monitoring these communications to address any immediate assistance needs. For general questions, you may contact us at ohsrecipientsupport@acf.hhs.gov and we will respond promptly.

The Office of Head Start (OHS) staff remain fully committed to supporting Head Start grant recipients and the important work you do to serve children and families across the nation. This restructuring will not impact the critical services you rely on, and we are here to ensure a seamless experience as we move forward together.

Thank you for your continued partnership.

/ Laurie Todd-Smith, Ph.D./

Laurie Todd-Smith, Ph.D.
Deputy Assistant Secretary for Early Childhood Development
Department of Health and Human Services
Administration for Children and Families
Office of Early Childhood Development

Promoting Healthy Eating and Nutrition for Head Start Children and Families

 headstart.gov/policy/im/acf-ohs-im-25-03

Promoting Healthy Eating and Nutrition for Head Start Children and Families ACF-OHS-IM-25-03

U.S. Department
of Health and Human Services

ACF
Administration for Children and Families

1. **Log Number:** ACF-OHS-IM-25-03
2. **Issuance Date:** 03/19/2025
3. **Originating Office:** Office of Head Start
4. **Key Words:** Nutrition

Information Memorandum

To: All Head Start Recipients

Subject: Promoting Healthy Eating and Nutrition for Head Start Children and Families

Information:

Head Start programs play a vital role in supporting healthy eating and nutrition for enrolled children and families. Access to healthy foods and other nutrition services helps children grow, develop, and learn. Good nutrition is essential for brain development and provides children with the energy needed to stay active and focused throughout the program day. A balanced diet helps strengthen a child's immune system, reducing the risk of infections and illnesses. It also prevents childhood obesity, which can lead to chronic diseases like heart disease and diabetes.

This Information Memorandum (IM) affirms the critical role of Head Start programs in ensuring children and families have access to healthy food and comprehensive nutrition services. It also includes an overview of relevant statutory and regulatory requirements and reminds programs of the resources and partnerships available to support robust nutrition services for children and families. Lastly, this IM provides tips to foster enthusiasm for healthy eating in early learning environments and encourages Head

Start programs to use innovative strategies to promote health and nutrition. An appendix of additional resources is included to guide programs in their efforts.

BACKGROUND:

Head Start programs play an important role in achieving healthy outcomes for children and families. Nutrition services can be particularly impactful for families who experience food insecurity or live in communities where affordable, healthy food is less available. Research indicates that Head Start children are more likely to receive dental checkups and have healthy eating patterns than non-participants. They also have lower Body Mass Index (BMI) scores and are less likely to be overweight compared to children in other non-parental care ([Lee et al., 2013](#)). Obese, overweight, or underweight children who participate in Head Start have a significantly healthier BMI by kindergarten ([Lumeng, et al., 2015](#)). Additionally, Head Start graduates have better health status as adults than non-graduates; they are 7 percent less likely to be in poor health as adults than their siblings who did not attend Head Start ([Johnson, 2010](#); [Deming, 2009](#)).

The Head Start Program Performance Standards (the Performance Standards) prioritize nutrition services that are culturally and developmentally appropriate and meet each child's individual needs, including those with disabilities, allergies, and special dietary needs ([45 CFR §1302.44\(a\)\(1\)](#)). In doing so, programs help children experience a variety of nutritious foods, provide mealtime opportunities for socialization and enrichment, and support families in learning about the importance of healthy foods at home.

Head Start programs promote access to healthy food and nutrition in many ways. This includes, but is not limited to:

- Increasing access to and availability of healthy foods for children and families in classrooms, during home visits or group socialization activities, and during parent and family engagement activities.
- Supporting families with pregnancy, post-partum, and breastfeeding, as well as ensuring the nutritional needs of infants and toddlers are fully met.
- Helping families access affordable, healthy food options at home.
- Providing families with education on nutrition and the importance of physical activity.
- Reducing administrative burden and supporting families to get connected with other nutrition-related services for which they might be eligible, such as the Supplemental Nutrition Assistance Program (SNAP) and the Special Supplemental Assistance Program for Women, Infants, and Children (WIC).
- Using registered dietitians or nutritionists to support the implementation of Head Start requirements for healthy nutrition.
- Making safe drinking water available to children during the program day.
- Providing materials and equipment for center-based or home-based learning activities related to healthy eating, such as supplies to create gardens, greenhouses, and Indigenous seed hubs.

All Head Start grant recipients and their delegate agencies are required to participate in the Child and Adult Care Food Program (CACFP). The CACFP is a federal United States Department of Agriculture (USDA) program that provides reimbursements for nutritious meals and snacks to eligible children enrolled in participating programs, including Head Start programs. Implementing the [CACFP meal patterns](#) helps to ensure children receive a variety of nutrient-dense foods, including whole grains, a variety of fresh fruits, and vegetables, all while reducing intake of ultra-processed foods, added sugar intake, and saturated fats. While CACFP mandates low-fat options, including low-fat and fat-free dairy products for children over the age of 2, emerging evidence ([Venn-Watson 2023](#); [Vanderhout, et al., 2020](#)) suggests whole, full-fat dairy supports child development. Head Start programs can explore offering whole dairy where funding allows. We will support implementation of possible updated guidelines while meeting current standards. CACFP also provides resources such as the [seasonal buying guide](#) to promote in-season local produce, which is often full of flavor and nutrients, less reliant on chemicals and pesticides, and supports sustainability and local farmers. Additional information on CACFP is provided in more detail below.

Head Start programs are also required to actively collaborate with parents and families, including expectant families, on healthy eating practices ([45 CFR §1302.46](#)). Programs also engage parents to discuss their child’s nutritional status and provide opportunities for families to learn about preparing healthy food at home.

Overview of Relevant Statutory and Regulatory Requirements

Nutrition services have been a hallmark of the Head Start program since its inception. This is reflected in the Head Start Act (the Act) and the Performance Standards, which detail program requirements related to food and nutrition. For instance, [Section 638](#) of the Act identifies nutrition as a key activity of the funding provided to Head Start agencies. [Section 648](#) of the Act requires programs to have qualified staff who can promote the importance of healthy, nutritional choices in daily classroom and family routines to prevent childhood obesity. The Act mentions nutrition services in other areas as well, as an essential part of comprehensive Head Start services.

The Performance Standards further outline what it means to provide nutrition services in Head Start programs. These requirements generally fall into two categories: those that occur when children are present in the teaching and learning environment, and those that focus on engaging with families.

Nutrition Requirements for the Teaching and Learning Environment

[Subpart D](#) of the Performance Standards focuses on the health and mental health requirements for Head Start programs. It states that programs must provide high-quality health, oral health, mental health, and nutrition services that are developmentally, culturally, and linguistically appropriate and that will support each child’s growth and school readiness ([45 CFR §1302.40](#)). This includes serving foods that are familiar to children as well as new foods. There are various requirements within this subpart that elaborate on what is expected of Head Start programs in the area of nutrition services:

- All Head Start programs must design and implement nutrition services that meet dietary needs of each child, including children with special dietary needs and children with disabilities, to support their growth and school readiness ([45 CFR §1302.44\(a\)\(1\)](#)).
- To ensure up-to-date child health status, Head Start programs must identify each child’s nutritional health needs, considering available health information such as special dietary requirements, food allergies, and community nutrition issues ([45 CFR §1302.42\(b\)\(4\)](#)).
- The Performance Standards at [45 CFR §1302.44](#) detail specific child nutrition requirements, which include:
 - Ensuring each child in a program that operates for fewer than six hours per day receives meals and snacks that provide **one third to one half** of the child’s daily nutritional needs.
 - Ensuring each child in a program that operates for six hours or more per day receives meals and snacks that provide **one half to two thirds** of the child’s daily nutritional needs.
 - Serving three- to five-year-olds meals and snacks that conform to USDA requirements and are high in nutrients and low in saturated fat, sugar, and salt. Expect possible future updates to nutrition guidelines to reflect the latest science, including providing whole, full-fat dairy for child development.
 - Making sure that all children receive a nourishing breakfast by providing nutrient rich foods for children who did not eat breakfast before they arrived at their Head Start center.
 - Providing appropriate healthy snacks and meals to each child during group socialization activities in the home-based option.
 - Promoting breastfeeding for mothers who wish to breastfeed during program hours. This may include offering facilities to properly store and handle breast milk and making accommodations when needed.

- Connecting families to community lactation consultants or counselors when they choose breastfeeding but need support to be successful.

[Subpart C](#) of the Performance Standards focuses on the teaching and learning environment specifically when children are in center-based and family child care programs. The Performance Standards ensure that mealtimes are structured and used as learning opportunities. Language skills are strengthened through social conversations and fine motor abilities are tested in handling utensils or serving aides. The social skills involved in the back and forth of mealtime conversation also help children navigate friendships, turn-taking, and self-regulation.

Programs must implement snack and mealtimes in a manner that supports children’s development and learning ([45 CFR §1302.31\(e\)\(2\)](#)):

- [Family style dining](#) – when children and teachers sit together for a meal or snack – is encouraged when developmentally appropriate to support consistency between home and school by replicating the experience of eating together as a family. Family style dining also offers a chance for staff to model healthy food choices and the importance of nutrition. Head Start programs are encouraged to use family style meals when developmentally appropriate. Family style meals benefit children by:
 - Encouraging healthy food choices as teachers and peers model positive attitudes toward nutrition.
 - Supporting children to learn in developmentally appropriate ways about concepts such as serving sizes, nutritional food groups, and the value of trying new foods.
 - Offering opportunity for children to practice using appropriately sized utensils to serve themselves and helping to set and clear the table. This improves children’s fine motor skills, boosts their self-confidence, and expands their social skills.
- Support children's understanding of how food and nutrition contribute to growth and overall health, in alignment with the Head Start Early Learning Outcomes Framework (ELOF). For example, a preschooler should be supported to identify a variety of healthy and unhealthy foods, and to make healthy eating choices both independently and with support, and a toddler should show willingness to try nutritious foods when offered on multiple occasions.
- Make snack and mealtimes a positive experience for children. This means programs provide sufficient time for children to eat, avoid using food as a reward or punishment, and do not force children to finish their food. The Performance Standards help programs make meals enjoyable by creating [positive eating environments](#) where children are supported to develop and maintain healthy relationships with food.
- Promote consistency in mealtime routines between home and school by providing one-on-one time for infants during bottle feeding. For bottle-fed infants, Head Start programs must hold infants during feeding to support socialization. This one-on-one time helps staff build their relationships with infants. In turn, these safe and trusting relationships provide the foundation for learning and development because they help very young children feel secure and confident about exploring the world around them.

Nutrition Requirements for Engaging with Families

Parent and family engagement is a cornerstone of comprehensive Head Start services. Programs must partner with families to support their wellbeing and their children’s learning and development. As it relates to health and nutrition, programs are required to promote children’s and families’ health by providing nutrition education support services that are understandable to individuals, including individuals with low health literacy ([45 CFR §1302.46\(a\)](#)). Programs must collaborate with parents to discuss their child’s nutritional status, including the importance of healthy eating, the negative health consequences of sugar-sweetened beverages, and the importance of physical activity. They must also help parents understand how to select and prepare nutritious foods that meet the family’s nutrition and food budget needs ([45 CFR](#)

[§1302.46\(a\)\(1\)\(ii\)](#)). Programs are strongly encouraged to provide specific information to families about the importance of eating whole foods and minimizing ultra-processed foods and avoiding added sugars such as those in soda and other sugar-sweetened beverages.

Funding and Partnerships to Support Nutrition Services for Head Start Programs, Children, and Families

Child and Adult Care Food Program (CACFP) and Head Start Programs

Head Start grant recipients and their delegate agencies are required to participate in CACFP ([45 CFR §1302.44\(b\)](#)), a federal program administered by the USDA, Food and Nutrition Services (FNS). Programs are reimbursed by CACFP for all enrolled children at the free rate. CACFP reimburses Head Start programs for up to two meals and one snack, or two snacks and one meal per day. All meals and snacks eligible for reimbursement by CACFP must conform to the requirements in the [CACFP Meal Patterns for Children](#).

The amount and type of food that must be offered varies based on the meal or snack, as well as the specific age group being served. USDA provides numerous resources to assist program officials in determining how foods credit toward the meal pattern requirements, including the [Food Buying Guide for Child Nutrition Programs](#) (FBG). Head Start programs are encouraged to speak with the [state agency](#) that administers the CACFP to determine if a food that is not in the FBG is eligible for reimbursement. [Additional videos](#) are available on the Head Start website to support programs with CACFP implementation.

Per [45 CFR §1302.44\(b\)](#), Head Start grant funds may be used to cover any allowable costs for meal services that are not covered by the USDA program. Foods purchased with Head Start grant funds must conform with the nutritional requirements in [45 CFR §1302.44\(a\)\(2\)\(iii\)](#), including being high in nutrients and low in saturated fat, sugar, and salt. Head Start funds may also be used to pay for food that is provided to families for consumption at home, if they have a specific programmatic purpose related to family engagement. For example, Head Start programs can provide supplies for parents to engage in healthy cooking activities or start a family garden with their children at home, and parents can share about these experiences during parent groups or socializations.

Other Federal Programs that Support Healthy Eating and Nutrition for Head Start Children and Families

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)

WIC is a public health nutrition program administered by the USDA that provides nutrition education, nutritious foods, breastfeeding support, and health care referrals for income-eligible pregnant or postpartum women, infants, and children up to age 5. Head Start programs can support families to determine if they are eligible for WIC and then help them to enroll. Local WIC and Head Start programs work closely together in many communities to support the healthy development of children and families. This strong collaboration at the local level allows the two programs to coordinate their services and maximize use of resources (e.g., funding, staff, space) for children and families. Head Start programs are encouraged to view [suggested strategies and resources](#) to further enhance partnerships with WIC programs at the state and local levels.

Supplemental Nutrition Assistance Program (SNAP)

SNAP is a federal program administered by the USDA that provides food benefits to low-income families to supplement their grocery budget so they can afford the nutritious food essential to health and well-being. Similar to WIC, Head Start programs can support families to determine if they are eligible for SNAP and then help them to enroll. Families who already receive [SNAP are considered categorically eligible for Head Start services](#). This allows for [cross-program recruitment](#) and eliminates duplicative and burdensome paperwork for families who are already eligible for a federal public assistance benefit. It also reinforces access to healthy nutrition services for the children and families Head Start programs serve and provides opportunities to prioritize education about healthy food consumption, including the importance of minimizing ultra-processed and high-sugar foods.

Tips to Foster Enthusiasm for Healthy Eating and Nutrition

Head Start programs have many options for integrating creative approaches to healthy eating and nutrition services that are aligned with the Performance Standards and developmental progressions in the [Head Start Early Learning Outcomes Framework \(ELOF\)](#). The tips below provide some examples:

- **Make nutrition education activities fun, interactive, hands on, and part of the daily schedule.** Connecting nutrition activities with reading, math, or science content makes for a comprehensive approach to learning. Send versions of learning materials home with parents with instructions for how they can share in this learning with their children. Some ideas include:
 - **Sensory activities and games:** Ask children to describe the tastes or texture of foods. Use fruits and vegetables with different colors, shapes, and textures, such as kiwi, pineapples, or avocados, and let children examine both the inside and outside of fruits and vegetables.
 - **Storytelling and pretend play:** Turn mealtime into story time. Turning broccoli into a “tree” or carrots into “sticks” makes mealtime fun. Outside of mealtime, use nutrition in imaginative play:
 - Pretend to be different characters making good food choices.
 - Read books with characters making healthy choices.
 - Set up a dramatic play area with healthy food choices in a kitchen, grocery store, or restaurant and talk about selecting nutritious foods.
 - **Meal planning:** Plan fun learning experiences like “Ingredient of the Week” where children select a healthy ingredient to be included in the daily lunch menu for a week. Host special days focused on nutrition, like “Fruit and Veggie Day,” or have a “Healthy Snack Party”. Reach out to the CACFP state agency contact for approved meal and snack ideas that increase variety. For families, provide take-home materials that encourage variety in meals. Consider easy, fast, and healthy recipes that can be part of a family’s routine menu at home.
 - **Growing plants:** Have a small garden or indoor plants to show children how food grows. Take a nature walk to find different food and plants or visit local farms and farmers markets. If in-person visits are not possible, use technology for a virtual farm trip.
 - **Mealtime:** Share materials with families that support making mealtime fun and educational. Help families engage children as part of meal prep. As their skills develop, children can participate in setting the table, washing fruit and vegetables, and mixing ingredients. Families can extend these learning moments by inviting children to count or measure ingredients, identify food colors, and learn new vocabulary.
 - **Family style meals:** Family style dining encourages learning and development not only at the table but away from mealtime as well. Children learn independence, social skills, and other important habits that will last them through adulthood. Parents who have not experienced family style meals often enjoy these experiences and, with support from program staff, may adopt these practices at home. Use these [tips for family style dining](#).
- **Increase access to fresh foods.** Explore opportunities to help children and families learn about and access fresh foods through creative experiential opportunities and connections:

- **Connect with local businesses:** Take field trips to farmers markets, local working farms, or grocery stores to teach children about fresh fruits and vegetables. Children may be eager to identify new foods they would like to try. Teachers can use the foods in lesson plans and for [healthy snacks](#).
- **Connect with other Head Start programs.** Visit other Head Start programs who are integrating experiential learning opportunities to promote health and wellness.
- **Engage with families.** Ask parent volunteers to assist in the [creation of an on-site garden](#), where they can pick fresh food to take home for their families. Share information during parent groups and socializations about balancing nutrients, including calories, proteins, vitamins, and minerals. Staff can share books for parents to read with their children about what foods make up each food group and how much of each food group is needed to fuel the brain and body.
- **Food pantries:** Establish relationships with local food pantries, if available in the community. Ensure you have a process for regularly checking in with all families about their food security and connect them to local food pantry resources as needed.
- **Focus on the communities served.** Take the time to get to know enrolled families on an individual and community level, and incorporate their traditions and culture into healthy meals at the program and as part of community events. Group events are a great time to serve traditional foods and explore community cultures. For example, offer a rotating, in-person or virtual cooking class drawing on healthy, local or cultural meals for the families in your program. Ingredients can be provided in advance.
- **Breastfeeding and infant nutrition.** Breastfeeding is the perfect mix of nutrition for growing babies. [The American Academy of Pediatrics \(AAP\)](#) recommends that infants be exclusively breastfed for the first six months, then breastfed for at least one year while they are introduced to complementary foods. Head Start programs can provide a [breastfeeding friendly environment](#) by having a nursing room on-site for either enrolled pregnant women or mothers who want to come to the program and breastfeed their enrolled infants.

Thank you for the work you do on behalf of children and families.

Sincerely,

/ Captain Tala Hooban /

Captain Tala Hooban
Acting Director
Office of Head Start

Resources:

- [Fact Sheet: Promoting Healthy Eating and Nutrition for Head Start Children and Families](#)
- [Subscribe to the Early Childhood Health and Wellness](#) listserv to receive the monthly Small Bites newsletter, which features information and tools to help establish healthy nutrition practices.
- [Nutrition Building Blocks](#) is a free course offered through the Head Start learning management system, the Individualized Professional Development (iPD) Portfolio. Complete the course to earn continuing education units while learning how to integrate healthy nutrition messages into music and movement activities for young children and teachers.
- [Caring for Children with Food Allergies](#) is a resource to help programs prepare to care for children with allergies to specific foods.
- [Watch the CACFP Meal Patterns Webinar](#) to learn about specific CACFP meal pattern requirements.
- [Healthy Feeding from the Start for Expectant Families](#) is a resource to help families understand how they can form healthy feeding habits from the beginning of their child's life.

- These resources offer family-friendly tips for establishing healthy and age-appropriate eating practices at home:
 - [Feeding Your 9-Month-Old](#)
 - [Feeding Your Toddler](#)
 - [Feeding Your Preschooler](#)
- [Supporting Food Security and Access to Indigenous Foods for Children and Families in Tribal Early Childhood Programs \(ACF-OHS-IM-25-01\)](#) provides information to Tribal Nations and communities regarding opportunities to use Head Start funding to promote access to healthy Indigenous foods.
- [Growing Head Start Success with Farm to Early Care and Education](#) is a resource to support programs with aligning the Performance Standards and the ELOF with farm to early care and education opportunities.
- [The Office of Disease Prevention and Health Promotion](#) leads prevention, nutrition, and physical activity programs, and has additional resources:
 - **Eat Healthy: Birth to Age 2**
 - English: [Build a Healthy Eating Routine for Your Baby \(Birth to Age 2\)](#)
 - Spanish: [Establece una rutina alimentación saludable para tu bebé \(desde el nacimiento hasta los 2 años\)](#)
 - **Eat Healthy: Kids & Teens**
 - English: [Help Your Child Build a Healthy Eating Routine](#)
 - Spanish: [Ayuda a tu hijo o hija a desarrollar una rutina de alimentación saludable](#)
 - **Cut Down on Added Sugars**
 - English: [Cut Down on Added Sugars](#)
 - Spanish: [Reduce el consumo de azúcares añadidos](#)
 - **Cut Down on Saturated Fats**
 - English: [Cut Down on Saturated Fat](#)
 - Spanish: [Reduce el consumo de grasa saturada](#)

Historical Document



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-1451

Agenda Date: 4/16/2025

Agenda #: 6.

CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553



Meeting Minutes

Wednesday, March 19, 2025

6:00 PM

**500 Ellinwood Way, Pleasant
Hill | 1203 West 10th. St. Antioch, CA |
300 S. 27th St. Richmond, CA | Zoom:
<https://us06web.zoom.us/j/88006104662> |
Meeting ID: 880 0610 4662**

Head Start Policy Council

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call and Introductions

Gabriela Garibay, Policy Council Vice Chair, called the meeting to order at 6:21 PM.

- Present** Deanna Carmona, Karen Coleman, Ericka Garcia, Gabriela Gomar Sandoval, Maria Gonzalez Garcia, Yesica Hernandez, Janelle Lafrades, Tu'Liisa Miller, Amy Mockoski, Sinthia Montano, Kimberly Nieve, Maria Sanchez, Daniela Vega-Simpson, and Sayuri Areliz Calle
- Excused** Norma Chayrez, Vilma Linares Amaya, Porsha Price, and Iris Romero
- Absent** Alexia Arpero, Nathalia Hernandez, Alexis Hines, Raquel Magana, Michelly Mendanha, Shanell Murphy, Courtney Sanders, and Torrianna Washington

2. Public Hearing: Community Services Block Grant Program

On March 19th Contra Costa County Community Action Agency and Economic Opportunity Council, held a public hearing at Policy Council meeting to discuss the needs of our community. The meeting was both productive and informative and we left the meeting armed with great feedback on programs and services needed to meet the needs of our community.

3. Wellness Activity

Policy Council Representatives participated in a wellness activity: "How do you teach your child(ren) about money.

4. Correspondence

Attachments: [Correspondence](#)

Tuliisa Miller-PC Secretary read Correspondence from the Office of Head Start OHS

6. Parent Recognition of Staff

The following staff were recognized for going above and beyond in their work with the children and the families:

Mr. Christopher Martinez from Marsh Creek Center, Ms. Lorena Perea from Lavonia Allen Center, and Ms. Veronica and Ms. Kim Levias from Kids Castle Center were presented with a certificate in recognition of their dedication to children and families.

5. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

No public comments were requested

7. Approval of 2025-2026 Admissions Priority-Selection Criteria and Recruitment Plan

Attachments: [2025-2026 Recruitment and Enrollment Plan Draft](#)
 [2025-2026 CSB Admissions Priorities-Selection Criteria Draft](#)
 [Recruitment and Enrollment Plan & CSB Admissions Priorities PC Presentation](#)

Kelly Chun, Comprehensive Services Manager, Eligibility Recruitment Selection Attendance ERSEA, presented and requested the Policy Council representatives to approve the Approval of 2025-2026 Admissions Priority-Selection Criteria and Recruitment.

Motion: **Hernandez**
Second: **Mockoski**
Aye: **Carmona, Coleman, Garcia, Gomar Sandoval, Gonzalez Garcia, Hernandez, Lafrades, Miller, Mockoski, Montano, Nieve, Sanchez, Vega-Simpson, and Areliz Calle**
Absent: **Arpero, Hernandez, Hines, Magana, Mendanha, Murphy, Sanders, and Washington**
Result: **Passed**

- 8. Approval of the 2025-2026 Early Head Start & Head Start Program Continuation Grant

Attachments: [Executive Summary - FY25-26 HS Year Grant](#)

Sarah Reich, Interim Director TU, presented and requested the Policy Council representatives to approve the 2025-2026 Early Head Start and Head Start Program Continuation Grant.

Motion: **Lafrades**
Second: **Nieve**
Aye: **Carmona, Coleman, Garcia, Gomar Sandoval, Gonzalez Garcia, Hernandez, Lafrades, Miller, Mockoski, Montano, Nieve, Sanchez, Vega-Simpson, and Areliz Calle**
Absent: **Arpero, Hernandez, Hines, Magana, Mendanha, Murphy, Sanders, and Washington**
Result: **Passed**

- 9. Approval of the Head Start Fiscal Year 2024-2025 revision to shift funding from Early Head Start to the Head Start

Attachments: [Executive Summary - FY24-25 HS Grant Revision](#)

Sarah Reich, Interim Director TU, presented and requested the Policy Council representatives to approve the Budget Revision 2024-2025, which involves transferring funds from Early Head Start to Head Start.

Motion: **Mockoski**
Second: **Hernandez**
Aye: **Carmona, Coleman, Garcia, Gomar Sandoval, Gonzalez Garcia, Hernandez, Lafrades, Miller, Mockoski, Montano, Nieve, Sanchez, Vega-Simpson, and Areliz Calle**
Absent: **Arpero, Hernandez, Hines, Magana, Mendanha, Murphy, Sanders, and Washington**
Result: **Passed**

10. Approval of January 15, 2025 Policy Council Minutes

Attachments: [MeetingMinutes 1-15-25](#)

The Policy Council meeting minutes from January 15, 2025, were reviewed, and no corrections were noted.

Motion: **Miller**

Second: **Nieve**

Aye: **Garcia, Gomar Sandoval, Gonzalez Garcia, Hernandez, Lafrades, Miller, Mockoski, Montano, Nieve, Sanchez, and Areliz Calle**

Absent: **Arpero, Hernandez, Hines, Magana, Mendanha, Murphy, Sanders, and Washington**

Abstain: **Carmona, Coleman, and Vega-Simpson**

Result: **Passed**

11. Administrative Reports

Attachments: [ADMINISTRATIVE Reports](#)
[FISCAL Reports](#)
[NUTRITION Report](#)

Administrative reports:

Director's Updates by Sarah Reich, Interim Director TU

Administrative Reports by Amy Wells, Division Manager

Fiscal Reports by Ali Vahidizadeh Accountant III

12. Presentation on First DRDP and School Readiness Goals

Afi Fiaxe and LaTonya Saucer Comprehensive Service Managers- Education. presented the Policy Council representatives with the 1st Desire Results Developmental Profile (DRDP) and school readiness goals.

13. Presentation on the CSB Annual Report

Ayalew Lidete, Administrative Assistant III, presented the CSB Annual Report

Attachment to 3-19-25 DRDP Presentation and Annual Report

Attachments: [School Readiness Goals for Policy Council FEB 2025 Annual Report_PC Presentation Autosaved](#)

14. Site Reports

- **Kids Castle:** the center has updated doors.
- **March Creek:** the center has welcomed a new site supervisor and new teacher. The children are working on transportation, shapes, colors, and sizes. Also, the children had vision screenings completed by the California-Hawaii Elks Association (CHEA).
- **River View:** the center had a busy February filled with various activities such as "Eat Breakfast with Your Loved One," a visit from librarian Ms. Bella, and the children participated in activities like bringing something special to share, compliment day, and pajama day. Additionally, we received new toys, which have excited all the children.
- **GM III:** the center had a busy February. Families attended events such as the "Multicultural Book Story Event," a movie night celebrating the Lunar New Year,

Wellness Day, Kinder Readiness, and a dental health event. At the beginning of March, we celebrated Dr. Seuss's birthday with fun activities for the children. The center has also received new green tables for the playground. Parents who participated in the parent meeting received gift bags.

- **Los Nogales Center:** Children are working on the transportation project, the teacher shed is awaiting the fire marshal's approval, the center received new rugs, and the sunshade is awaiting repair. The representative raised concerns about the play structure.

** Items of concern will be added and reported during the next PC meeting under the "parking lot"*

15. Announcements

Ana Araujo, Comprehensive Services Manager for Parent, Family, and Community Engagement, made the following announcement:

- We had no items to discuss under the "Parking Lot."
- The California 700 Form annual filing is due on April 1st. Thank you to all the representatives who have signed the form. For those who have not yet done so, please check with your center supervisors.
- The CSB Demand on Policy Council Childcare Fund Form has been updated to reflect an increase in the mileage reimbursement rate to 70 cents per mile, effective January 1, 2025.
- Additionally, the CSB Parent Recognition of Staff Form has been updated and simplified to make it easier for parents to acknowledge staff members who are dedicated to families and children beyond their responsibilities.

16. Meeting Evaluation

Pluses:

- Made quorum
- Ending early

Deltas:

- None

The next meeting is currently scheduled for April 16, 2025..

Adjourn

Meeting adjourned at 7:49 pm

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 3068 Grant St. Concord, CA, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Ana Araujo, at Ana.Araujo@ehsd.cccounty.us

OHS Correspondence: December 13, 2024

Subject: Underenrollment Re: Grant No. 09CH012839

Information: OHS has designated Contra Costa County chronically underenrolled (HS Act Section 641A(h)(5)). Given the measurable progress towards full enrollment, OHS will not reduce the base grant at this time. OHS will watch the program's enrollment for six months (until 6/13/25) and continue to provide technical assistance (TA). Inability to achieve and maintain at least 97% enrollment for six consecutive months may result in OHS taking further action to reduce grant funding and slots.

Action: The county will continue to monitor and report out on enrollment progress, work with the OHS TA team, and employ teacher and child recruitment strategies.

Correspondencia de OHS (Oficina de Head Start): 13 de diciembre de 2024

Asunto: Subinscripción Ref. Subvención No. 09CH012839

Inscripción Insuficiente

Información: OHS ha designado al Condado de Contra Costa como un condado con una inscripción crónicamente insuficiente (Sección 641A(h)(5) de la Ley HS. Dado el progreso mensurable hacia la inscripción completa, OHS no reducirá la subvención base en este momento. OHS vigilará la inscripción del programa durante seis meses (hasta el 6/13/25) y seguirá brindando asistencia técnica (TA). La incapacidad de lograr y mantener al menos el 97 % de inscripción durante seis meses consecutivos puede dar como resultado que OHS tome medidas adicionales para reducir la financiación de la subvención y los cupos.

Acción: El Condado seguirá monitoreando e informando sobre el progreso de la inscripción, trabajará con el equipo de TA de OHS y empleará estrategias de enganche de maestros e inscripción de niños.

2025-2026 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan
 Contra Costa County Employment and Human Services Department - Community Services Bureau

DESIRED OUTCOME: To inform the public about services available through the Contra Costa County Community Services Bureau, particularly those populations identified in our Community Assessment, and to recruit and enroll eligible children and their families into the Head Start, Early Head Start and Early Education and Support Programs.

Goal #1: To recruit eligible pregnant women, infants, toddlers, and children.

Goal #2: To recruit children with disabilities.

Goal #3: To recruit special populations as per our community assessment and selection criteria: CPS/At-Risk, Domestic Violence, Dual Language Learners, Need for Full Day Care, Homeless, SNAP/ Cash Aid Recipients, Children with Health Impairments, Teen Parents, Grandparent Caregivers, and children of currently or formerly incarcerated parents.

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
Mobilize Parents – Word of Mouth, is our best strategy. Make sure a supply of flyers is available for parents to take and give out.	The Comprehensive Services Team (CST) staff, Site Supervisors, Parent/ Family, Community Engagement Officer, Centralized Enrollment Unit (CEU) staff and ERSEA Manager	Ongoing	Policy Council, Parent Meetings, Family Newsletter, Tables in entryways.	Reproducible Flyers and Pre-App Screening Forms. Palm Cards w/HS enrollment info.	All CSB and Delegate and Partner sites.
Pamphlets/flyers distributed: a) General info on CSB services b) Enrollment flyers c) Home-based services	Teachers, Site Supervisors, CST and CEU Staff, Home Educators	Ongoing	Laundromats WIC offices Grocery Stores Site lobby /Classrooms Elementary Schools Clinics Community-Based Organizations County Agencies Local churches Education Offices Libraries Hospitals Community Events/Flea Markets Check Cashing Agencies High Schools One-Stop Locations Housing site offices (<i>including- 9 housing sites in San Ramon</i>) Homeless Programs Community Centers (Richmond, San Pablo, Oakley, Willow Pass) Parks & Rec centers (Ambrose) LiHEAP office Stage 2 & Alternative Payment Plans Family Entertainment Centers (Roller Rinks) Community Colleges First Five	Pictures Short paragraph describing program options Who is eligible Explanation of services available List Health, Nutrition, Education, Family Services, Family Wellness, Parent Engagement, Disabilities Services Home base Contact numbers and/or persons	HEAP mailings Food Stamp Offices Parent Meetings Doctors' Offices EHSD Child Care Offices Volunteer Bureaus One-Stop Centers Parents Farmers Markets (Richmond Main Street, San Pablo, Concord) *See " Location " section for additional distribution information Mailing information to current TANF/SNAP recipients underage 5

2024-2025 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan, approved by Policy Council on xx/xx/xxxx and approved by Board of Supervisors on xx/xx/xxxx.

2025-2026 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan
 Contra Costa County Employment and Human Services Department - Community Services Bureau

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
Family Newsletter	CST staff Site Supervisors	Quarterly	Distribute to all parents / partners	Who is eligible? Who to Contact? Program Activities Events, Educational opportunities	Early Intervention Programs Community Partners Elementary Schools in the District
Contact Agencies Serving Children	ERSEA Manager, Comprehensive Services Managers	Spring and Fall and as needed	WIC offices SELPAs Child Care Centers School Districts Private Providers Community-Based Organizations Community Recreation Sites PTAs Human Service Department Partner Sites Family Child Care Networks Resource and Referral Agencies Stage 2 & Alternative Payment Plans First Five Offices & Centers Homeless Shelter OB/GYN Offices LiHEAP office Agencies serving children with special needs	Initial letter containing description of Head Start and Agency services and program options Personal visit to discuss coordination services, share program and curriculum information, plan referrals.	Community
Coordinate Transition Activities with Elementary Schools	MH/Disabilities Manager; Site Supervisors Education Managers	Spring/ Summer and throughout the year as needed	Childcare Centers Elementary Schools Other agencies for intake for special needs children High School/IT	Any pertinent information on child, - authorized by parent	Elementary School staff meetings & parent meetings; Site based staff meetings/ parent meetings; Policy Council Meetings
Speak at local organizations	Directors, Assistant Directors, Comprehensive Services Managers, Male Involvement Coordinator	Ongoing	Union Meetings Faith Based Organizations SHARE County Malls Fairs Clubs Community Events Other Government Agencies Non-Profit Agencies Businesses, Corporations and Foundations	Make Head Start staff or Policy Council rep. available Describe advantageous services Distribute pamphlets List of centers with contact information Set up information table with posters and pictures Application packages	Civic Organizations PTA meetings Church groups Community events

2024-2025 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan, approved by Policy Council on xx/xx/xxxx and approved by Board of Supervisors on xx/xx/xxxx.

2025-2026 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan
 Contra Costa County Employment and Human Services Department - Community Services Bureau

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
"Staff Walks around the Community"	Site Supervisors, CST and CEU staff.	May – August and as needed	Neighborhoods Other Agencies	Brief description of services Magnets or other marketing aids with contact info Flyers	Community
Any opportunity for free ads in local media, including social media	Assistant Directors; Analysts, Social Media Team	Spring-Fall	Local newspaper agencies, Penny Saver, Grapevine, Radio, Public Access TV, agency presence on Facebook and Twitter, etc.	Short information on program, in English and Spanish Contact information (Recruitment hotline)	Newspapers and on line.
Community Events	ALL STAFF	Ongoing	Contra Costa County Enrollment Clinics at Sites	Information on employment for teachers Informational Flyers Magnets, etc. with brief information	Community
Maintain supply of free Head Start pamphlets (order from ACF)	Site Supervisors, Managers for HB and Partners Comp. Services Asst. Managers	Ongoing	All CSB Centers All Partner/Delegate centers One Stop Career Centers Human Services Department SS of WIC SparkPoint Family Justice Center LiHEAP office	Description of Head Start program and sample activities, with contact information.	Community
Implement streamlined referral processes per MOUs	ERSEA Manager	Ongoing	CFS RCEB Health Services CalWorks SNAP (Food Stamps)	Protocol and Procures Forms Tracking of special referrals	Organizations noted in "Location" section.
Recruitment through partnerships	ERSEA Manager, Comprehensive Services Managers, Partner Unit	Ongoing	CSB's Head Start and State child development partner agencies	Information of CSB's HS services including different program models to meet client needs. Site location and contact list. Transfer coordination.	Childcare and development partnerships
Digital Advertising	CSB Analyst and Hired consultants	6 month trial	Facebook, Instagram, Twitter	Program information, re-direct to CSB Connect	Digital platforms

Plan de Registro e Inscripción 2025-2026 Programas Head Start/Early Head Start/Educación Temprana y Apoyo

Condado de Contra Costa Departamento de Empleo y Servicios Humanos - Buró de Servicios a la Comunidad

RESULTADO ESPERADO: Informar al público sobre los servicios disponibles a través del Buró de Servicios a la Comunidad del Condado de Contra Costa, en particular las poblaciones identificadas en nuestra Evaluación de la Comunidad y registrar e inscribir niños elegibles y a sus familias en los Programas Head Start, Early Head Start y de Educación Temprana y Apoyo.

Meta # 1: Registrar mujeres embarazadas, bebés o infantes, niños en edad de caminar y niños.

Meta # 2: Registrar niños con discapacidades.

Meta # 3: Registrar poblaciones especiales según nuestra Evaluación de la Comunidad y Criterios de Selección: CPS/En-Riesgo, Violencia Doméstica, Estudiantes de dos idiomas, Necesidad de Atención de Día Completo, Sin Hogar o Vivienda, Receptores de SNAP/ Asistencia en efectivo, Niños con impedimentos de salud, Padres Adolescentes, Abuelos Proveedores de Cuidado e Hijos de padres encarcelados actualmente o en el pasado.

ACTIVIDADES	PERSONA (S) RESPONSABLE	LÍNEA DE TIEMPO	LUGAR	INFORMACIÓN A INCLUIR	DISTRIBUCIÓN
Movilizar a los Padres-La Palabra, nuestra mejor estrategia. Asegurarse de tener suficientes volantes disponibles para que los padres los lleven y repartan.	Equipo de Servicios Integrales (CST), Supervisores de Centro, Oficial para Participación de Padres, Familias y Comunidad, Personal de , (CEU) y Administrador ERSEA	Continuo	Consejo de Políticas, Reuniones de Padres, Boletines a las Familias, Mesas a las entradas.	Folletos reproducibles y formularios de evaluación previa a la solicitud. Tarjetas de mano con información de inscripción a HS.	Todo CSB y Centros Delegados y Asociados

Plan de Registro e Inscripción 2025-2026 Programas Head Start/Early Head Start/Educación Temprana y Apoyo

Condado de Contra Costa Departamento de Empleo y Servicios Humanos - Buró de Servicios a la Comunidad

<p>Distribución de Folletos/Volantes:</p> <ul style="list-style-type: none"> a) Información General sobre los servicios de CSB b) Volantes sobre registro c) Servicios con Base en el Hogar 	<p>Maestros, Supervisores de Centro, CST y CEU Personal, Educadores en el Hogar.</p>	<p>Continuo</p>	<p>Lavanderías Oficinas de WIC Tiendas de comestibles Lobby, Vestíbulo de los Centros/Salones de clase Escuelas Primarias Clínicas Organizaciones Comunitarias Agencias del Condado Iglesias locales Oficinas de Educación Bibliotecas Hospitales Eventos de la comunidad/ Mercados de las Pulgas Agencias de Cambio de cheques Escuelas Secundarias Oficinas One Stop Oficinas de Vivienda (<i>inc. 9 centros de vivienda en San Ramon</i>) Programas para Personas sin Hogar Centros Comunitarios (Richmond, San Pablo, Oakley, Willow Pass) Centros de Parques & Recreación (Ambrose) Oficina LiHEAP Etapa II & Planes de Pago Alternativo Centros de Entretenimiento Familiar (pistas de patinaje) Colegios Comunitarios Primeros 5</p>	<p>Fotos Párrafo corto que describa las opciones del programa Quién es elegible Explicación de los servicios disponibles Lista de servicios de Salud, Nutrición, Educación, Servicios a la Familia, Bienestar Familiar, Participación de Padres, Servicios para Discapacidades Con Base en el Hogar Números y/o personas para contactar</p>	<p>HEAP información por correo Oficinas Cupones para Alimentos Reuniones de Padres Consultorios médicos EHSD Oficinas de Cuidado Infantil Burós de Voluntarios Centros One-Stop Padres Mercados de Agricultores (Richmond Main Street, San Pablo, Concord) *Ver la sección "Lugar" para información adicional de distribución. Información de envío de correo a beneficiarios actuales de TANF/SNAP menores de 5 años</p>
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Plan de Registro e Inscripción 2025-2026 Programas Head Start/Early Head Start/Educación Temprana y Apoyo

Condado de Contra Costa Departamento de Empleo y Servicios Humanos - Buró de Servicios a la Comunidad

ACTIVIDADES	PERSONA (S) RESPONSABLE	LÍNEA DE TIEMPO	LUGAR	INFORMACIÓN A INCLUIR	DISTRIBUCIÓN
Boletín a las Familias	Personal del CST Supervisores de centro	Trimestral	Distribuir a todos los padres/asociados	Quién es elegible? A quién contactar? Actividades del Programa Eventos, Oportunidades Educativas	Programas de Intervención Temprana Socios Comunitarios Escuelas Primarias en el Distrito
Contactar Agencias que prestan servicios a los niños	Administrador de ERSEA, Administradores de Servicios Integrales	Primavera y otoño y según sea necesario	Oficinas de WIC SELPAs Centros de Cuidado Infantil Distritos Escolares Proveedores privados con base en la comunidad Organizaciones Centros de Recreación Comunitaria PTA Departamento de Servicios Humanos Centros Asociados Red de Cuidado Infantil Familiar Agencias de Recursos y Remisiones Etapa II & Planes de Pago Alternativo Oficinas & Centros de los Primeros Cinco Refugio para personas sin hogar Consultorios OB/GYN Oficina LiHEAP Agencias que atienden a niños con necesidades especiales	Carta Inicial que contiene la descripción de Head Start y los servicios de la Agencia y las opciones del programa. Visita personal para hablar sobre los servicios de coordinación, compartir información sobre el programa y el currículo, planificar remisiones.	Comunidad

Plan de Registro e Inscripción 2025-2026 Programas Head Start/Early Head Start/Educación Temprana y Apoyo

Condado de Contra Costa Departamento de Empleo y Servicios Humanos - Buró de Servicios a la Comunidad

Coordinar Actividades de Transición con Escuelas Primarias	MH/ Administrador Discapacidades; Supervisores de Centro Administradores de Educación	Primavera / verano y durante todo el año, según sea necesario	Centros de cuidado infantil Escuelas primarias Otras agencias para el ingreso de menores con necesidades especiales Escuela Secundaria / IT	Toda la información pertinente sobre el menor autorizada por el padre/madre	Reuniones de Personal de la Escuela Primaria/ Reuniones de padres; Reuniones del Personal en los Centros Reuniones de padres; Reuniones del Consejo de Políticas
Hablar en organizaciones locales	Directores, Subdirectores, Administradores de Servicios Integrales Coordinador de Participación del Hombre	Continuo	Reuniones de Uniones o Sindicatos Organizaciones Basadas en la Fe SHARE Centros Comerciales del Condado Ferias Clubs Eventos Comunitarios Otras Agencias Gubernamentales Agencias sin ánimo de lucro Empresas, Corporaciones y Fundaciones	Disponibilidad de Personal de Head Start o Representante del Consejo de Políticas Describir ventajas de los servicios Distribuir folletos Lista de Centros con información para contactos Disponer mesa de información con carteles y fotos Paquetes para aplicación e inscripción	Organizaciones Cívicas Reuniones de PTA Grupos de Iglesias Eventos Comunitarios
ACTIVIDADES	PERSONA (S) RESPONSABLE	LÍNEA DE TIEMPO	LUGAR	INFORMACIÓN A INCLUIR	DISTRIBUCIÓN
“Caminatas del personal en la Comunidad”	Supervisores de Centro, Personal de Servicios Integrales, Personal CST y CEU.	Mayo – Agosto según sea necesario	Vecindarios Otras Agencias	Breve descripción de los servicios Imanes u otras ayudas de mercadeo con información de contacto Volantes	Comunidad

Plan de Registro e Inscripción 2025-2026 Programas Head Start/Early Head Start/Educación Temprana y Apoyo

Condado de Contra Costa Departamento de Empleo y Servicios Humanos - Buró de Servicios a la Comunidad

Cualquier oportunidad para anuncios gratuitos en medios de comunicación locales, incluir redes sociales	Subdirectores, Analistas, Equipo de Redes Sociales	Primavera - Otoño	Agencias de diarios locales, Penny Saver, Grapevine, Radio, TV de acceso público, etc. Presencia de la Agencia en Facebook y Twitter, etc.	Breve información sobre el programa, en inglés y español Información de contacto (Línea de Atención para Registro)	Diarios impresos y en línea
Eventos Comunitarios	TODO EL PERSONAL	Continuo	Condado de Contra Costa Clínicas de Registro en los Centros	Información sobre empleo para maestros Volantes informativos Imanes, etc. con breve información	Comunidad
Mantener suministro de folletos gratuitos de Head Start (ordenar de ACF)	Supervisores de Centro, Administradores para HB y Asociados Administradores Asistentes de Servicios Integrales	Continuo	Todos los Centros de CSB Todos los Centros Asociados/Delegado Centros One Stop Career Departamento de Servicios Humanos SS de WIC SparkPoint Centro de Justicia Familiar Oficina LiHEAP	Descripción del programa Head Start y muestra de actividades con información para contactos	Comunidad
Implementar procesos de remisión simplificados mediante Memorandos de Entendimiento -MOUs	Administrador ERSEA	Continuo	CFS RCEB Servicios de salud CalWorks SNAP (Cupones de Alimentos)	Protocolos y Procedimientos Formularios Seguimientos a remisiones especiales	Organizaciones registradas en la sección "Lugar".
Registro a través de asociados	Administrador ERSEA, Administradores de Servicios Integrales, Unidad Asociada	Continuo	Head Start de CSB y agencias asociadas de desarrollo infantil del Estado	Información sobre los servicios HS del BSC incluyendo diferentes modelos de programas para satisfacer las necesidades del cliente. Ubicación de los Centros y lista de contactos. Coordinación de transferencias	Asociaciones de cuidado infantil y desarrollo

Plan de Registro e Inscripción 2025-2026 Programas Head Start/Early Head Start/Educación Temprana y Apoyo

Condado de Contra Costa Departamento de Empleo y Servicios Humanos - Buró de Servicios a la Comunidad

Publicidad digital	Analista CSB y Consultores contratados	6 meses de prueba	Facebook, Instagram, Twitter	Información del programa, redirigir a CSB Connect	Plataformas Digitales
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CONDADO DE CONTRA COSTA CSB Prioridades para Admisión / Criterios de Selección Año del Programa 2025-2026



El Estándar de Desempeño de Head Start 1302.14 (a) (1) ordena que el programa fije criterios, con base en nuestra Evaluación de la Comunidad, que definan los tipos de niños y de familias a los que se les dará prioridad para registro y selección. Kindergarten está disponible en todas las comunidades a las que prestamos servicios. Debido a la necesidad de la comunidad por servicios de jornada completa, año completo y el mandato de que el programa Head Start & Early Head Start colabore con servicios de jornada completa, CSB ha adoptado los siguientes criterios de selección, presentados en orden de prioridad, que también cumplen con las normas y regulaciones de nuestros asociados, el Departamento de Educación de California y el Departamento de Servicios Sociales de California.

INFANTES & NIÑOS EN EDAD DE CAMINAR (Edades 0-3, incluyendo mujeres embarazadas)	PREESCOLAR (Edades 3-5)
<p>Las transferencias para los niños actualmente inscritos en los programas Early Head Start y Cuidado y Desarrollo Infantil de California se acomodarán antes de inscribir a cualquier niño nuevo. Los hermanos de una familia actualmente inscrita pueden tener prioridad.</p> <ol style="list-style-type: none"> 1. Remisiones de Servicios de Protección Infantil/Niños en Riesgo o en ♦Cuidado de Crianza 2. Hijos de familias de menores ingresos según la clasificación de ingresos <ol style="list-style-type: none"> a. Cuando 2 o más tienen la misma clasificación, los bebés/niños pequeños con discapacidades (IEP o IFSP) tiene prioridad. b. Si no hay una familia de la misma prioridad con un niño con necesidades excepcionales, se admitirá primero a la familia de la misma prioridad en la que el idioma principal del hogar sea un idioma que no sea el inglés. c. Si no hay una familia de la misma prioridad en la que el idioma principal del hogar sea un idioma diferente al inglés, la familia de la misma prioridad que ha estado en la lista de espera por más tiempo será admitida primero. 	<p>Las transferencias solicitadas para los niños actualmente inscritos en Head Start y los Programas Preescolares del Estado de California (CSPP) se acomodarán antes de inscribir a cualquier niño nuevo. Los hermanos de una familia actualmente inscrita pueden tener prioridad.</p> <ol style="list-style-type: none"> 1. Niños de 3 o 4 años con remisiones de Servicios de Protección Infantil/En Riesgo o en ♦Cuidado de Crianza 2. Niños de 3 o 4 años con discapacidades (después de que se haya llenado el 10% reservado) con ingresos por debajo de las pautas de elegibilidad 3. Niños de 4 años que no están inscritos en Kindergarten de Transición (TK) <ol style="list-style-type: none"> a. Solo parte del día/medio día: niños inscritos en CSPP como un menor de 3 años b. Ingresos más bajos según la categoría de ingresos <ol style="list-style-type: none"> i. Cuando 2 o más tienen la misma clasificación, aquellos con la designación de Aprendiz de Dos Idiomas tienen prioridad ii. Si no hay estudiante Aprendiz de Dos Idiomas, entonces quien haya estado en la lista de espera por más tiempo 4. Niños de 3 años con ingresos más bajos según la categoría de ingresos <ol style="list-style-type: none"> a. Cuando 2 o más tienen la misma clasificación, aquellos con la designación de Aprendiz de Dos Idiomas tienen prioridad b. Si no hay estudiante Aprendiz de Dos Idiomas, entonces quién haya estado en la lista de espera por más tiempo 5. Niños de 3 o 4 años de familias con ingresos no más del 15% por encima de la pauta de ingresos <ol style="list-style-type: none"> a. Niños de 4 años con necesidades excepcionales (después de que se haya alcanzado el % reservado) y luego niños de 3 años con necesidades excepcionales b. Niños de 4 años sin necesidades excepcionales antes de niños de 3 años sin necesidades excepcionales <p>Después de que todos los demás niños elegibles hayan sido inscritos:</p> <ol style="list-style-type: none"> 6. Día completo únicamente: niños de 3 o 4 años que cumplan con los criterios de elegibilidad sin necesidad de servicios <ol style="list-style-type: none"> a. Clasificación de ingresos más bajos

1) ♦ Denota elegibilidad categórica según el Estándar de Desempeño de Head Start 1302.14 (b). 2) Al menos el 10 por ciento de la inscripción estará disponible para niños que cumplan con la definición de niños con discapacidades. 3) Las prioridades de selección de preescolar se aplican a los programas de día completo y de día parcial, a menos que se especifique lo contrario. 4) Prioridades de Admisión / Criterios de Selección, aprobado por el Consejo de Políticas el xx/xx/xxxx y aprobado por la Junta de Supervisores el xx/xx/xxxx



CONDADO DE CONTRA COSTA
CSB Prioridades para Admisión / Criterios de Selección
Año del Programa 2025-2026



	<p>i. Cuando 2 o más tienen la misma categoría, niños de 4 años luego niños de 3 años</p> <p>7. Niños de 3 o 4 años que viven dentro de los límites de una escuela con asistencia para almuerzo gratuito o a precio reducido</p> <p>8. Parte del Día Solamente: niños que se inscriben para un mayor aprendizaje y atención que los niños inscritos en TK</p>
<p>Head Start y Early Head Start - Prioridades Adicionales</p>	
<p>1. ♦ Actualmente sin hogar o sin hogar en los últimos 18 meses</p> <p>2. ♦ Beneficiario actual de TANF (asistencia monetaria) o dentro de los últimos 24 meses</p> <p>3. Padres adolescentes (EHS únicamente)</p>	

1) ♦ Denota elegibilidad categórica según el Estándar de Desempeño de Head Start 1302.14 (b). 2) Al menos el 10 por ciento de la inscripción estará disponible para niños que cumplan con la definición de niños con discapacidades. 3) Las prioridades de selección de preescolar se aplican a los programas de día completo y de día parcial, a menos que se especifique lo contrario. 4) Prioridades de Admisión / Criterios de Selección, aprobado por el Consejo de Políticas el xx/xx/xxxx y aprobado por la Junta de Supervisores el xx/xx/xxxx



CONTRA COSTA COUNTY CSB Admissions Priorities / Selection Criteria 2025-2026 Program Year

Head Start Performance Standard 1302.14 (a)(1) mandates that the program set criteria, based on our Community Assessment, that define the types of children and families who will be given priority for recruitment and selection. Kindergarten is available in all communities that we serve. Due to the community need for full-day, full-year services, and the mandate that the Head Start & Early Head Start Program collaborate for full-day services, CSB has adopted the following selection criteria presented in order of priority, which also meets the regulations of our partner, the California Department of Education and California Department of Social Services.

INFANTS & TODDLERS (Aged 0-3, including pregnant women)	PRE-SCHOOL (Aged 3-5)
<p>Transfers for children currently enrolled in Early Head Start and California Childcare and Development programs will be accommodated before enrolling any new children. Siblings in a currently enrolled family may be given priority.</p> <ol style="list-style-type: none"> 1. Child Protective Services / Child At Risk referrals or in ♦Foster care 2. Children from families from the lowest income according to the income ranking <ol style="list-style-type: none"> a. When 2 or more have the same ranking then infants/toddlers with disabilities (IEP or IFSP) take priority b. If there is no family of the same priority with a child with exceptional needs, the family of the same priority in which the primary home language is a language other than English shall be admitted first. c. If there is no family of the same priority in which the primary home language is a language other than English, the family of the same priority that has been on the waiting list for the longest time shall be admitted first. 	<p>Requested transfers for children currently enrolled in Head Start and California State Preschool Programs (CSPP) will be accommodated before enrolling any new children. Siblings in a currently enrolled family may be given priority.</p> <ol style="list-style-type: none"> 1. 3 or 4 year olds with Child Protective Services / At Risk referrals or in ♦Foster Care 2. 3 or 4 year olds with disabilities (after the set aside 10% has been filled) w/incomes below the eligibility guidelines 3. 4 year olds not enrolled in Transitional Kindergarten (TK) <ol style="list-style-type: none"> a. Part Day only: Children enrolled in CSPP as a 3 year old b. Lowest income according to the income ranking <ol style="list-style-type: none"> i. When 2 or more have the same ranking then those with the Dual Language Learner designation take priority ii. If no Dual Language Learner then whomever has been on the waiting list the longest 4. 3 year olds Lowest income according to the income ranking <ol style="list-style-type: none"> a. When 2 or more have the same ranking then those with the Dual Language Learner designation take priority b. If no Dual Language Learner then whomever has been on the waiting list the longest 5. 3 or 4 year olds from families with incomes no more than 15% above the income guideline. <ol style="list-style-type: none"> a. 4 year olds with exceptional needs (after the set aside % has been met) then 3 year olds with exceptional needs b. 4 year olds without exceptional needs before 3 year olds without exceptional needs <p>After all other eligible children have been enrolled:</p> <ol style="list-style-type: none"> 6. Full day only: 3 or 4 year olds that meet eligibility criteria without having a need for services <ol style="list-style-type: none"> a. Lowest income ranking <ol style="list-style-type: none"> i. When 2 or more have the same ranking 4 year olds then 3 year olds 7. 3 or 4 year olds that live within the attendance boundaries of a qualified free and reduced price lunch school 8. Part day only: Children enrolling to provide expanded learning and care to TK enrolled children
Head Start and Early Head Start - Additional Priorities	
<ol style="list-style-type: none"> 1. ♦Currently Homeless or Homeless within the last 18 months 2. ♦Current TANF Recipient (cash aid) or within 24 months 3. Teen parents (EHS only) 	

1) ♦Denotes categorical eligibility as per Head Start Performance Standard 1302.14 (b). 2) At least 10 percent of the enrollment will be made available to children who meet the definition for children with disabilities. 3) Pre-School Selection Priorities apply to both Full Day and Part Day programs unless otherwise specified. 4) Admissions Priorities / Selection Criteria, approved by Policy Council on xx/xx/xxxx and approved by Board of Supervisors on xx/xx/xxxx.



Recruitment and Enrollment Plan & CSB Admissions Priorities/Selection Criteria

Head Start Performance Standard 1302.14 (a)(1)
Kelly Chun

Recruitment Goals : Reaching Families and Children Who Need Our Services the Most

1. Recruit eligible pregnant women, Infants, Toddlers and Children.
2. Recruit children with exceptional needs.
3. Recruit special populations as per community assessment and selection criteria
 - CPS/At-Risk
 - DUAL LANGUAGE LEARNERS
 - UNHOUSED CHILDREN
 - SNAP/CASH AID RECIPIENTS

Mobilizing Parents for Recruitment

Word of mouth is the best strategy

- Provide flyers and palm cards with enrollment info. for parents to take and give out.
- Parent Meetings, Newsletters, and Policy Council.
- Display materials at CSB and Partner sites.



This Photo by Unknown Author is licensed under [CC BY-SA-NC](https://creativecommons.org/licenses/by-sa/4.0/)

Flyer & Pamphlet Distribution



Contra Costa County Employment and Human Services Department Community Services Bureau



Free or Low Cost Child Care and Pre-School Head Start and



State Child Development Programs

- Programs for Children Ages 0-5 years.
- Part-day or full-day care is available.
- Center hours are 7:00 a.m. – 5:30 p.m.
- Home-based services are also offered.
- **New! "Excessive Housing Costs" can be deducted for Head Start Eligibility.**
- Health and nutrition services included.
- Mental health services are offered.
- Referrals to community-based transportation agencies provided upon request.
- Children and families with special needs encouraged to apply!

Enrolling Now!

Call today

925 272-4727

**Got SNAP?
(Food Stamps)
Apply for Head Start!**



Apply at www.csbconnect.org

Learn more at www.ehsd.org/headstart | www.facebook.com/CCCCSB



Accredited by The National Association for the Education of Young Children.
This institution is an equal opportunity provider. LIC # 073404440

Laundromats, WIC offices, Grocery Stores

Elementary Schools, Clinics, Community Centers

Parks & Rec Centers, Public Libraries, Hospitals

Check Cashing Agencies, High Schools

Housing Sites, Farmers Markets, Faith-Based Groups

Digital Platforms: face book and Instagram

Community Outreach & Engagement

- Persons Responsible: All Staff
- Timeline: Ongoing
- Information to Include: Short information on program, enrollment hotline number
- Location: Contra Costa County Community Events, Enrollment Clinics at sites



Head Start Selection Criteria Overview

Head Start Program Performance Standards

- Head Start Performance Standard 1302.14 (a)(1) requires program to set recruitment and selection priorities based on the Community Assessment.
- Head Start required program to align with other funding partners' selection criteria

Infants & Toddlers (Age 0-3 including Pregnant Women)

Transfers for currently enrolled children are prioritized.

Siblings of enrolled families may be given priority.

Selection Criteria (In order of priority):

- 1. Child Protective Services / At Risk referrals or Foster Care.
- 2. Lowest income ranking.
 - a. Infants/toddlers with exceptional needs (IEP or IFSP) take priority.
 - b. If no exceptional needs, primary home language is other than English take priority.
 - c. If no family of the same priority, longest on the waitlist takes priority

Preschool (Age 3-5) Priorities

Transfers for currently enrolled children are prioritized.

Siblings of enrolled families may receive priority.

Selection Criteria (In order of priority):

- 1. 3 or 4-year-olds in CPS / At Risk referrals or Foster Care.
- 2. 3 or 4-year-olds with exceptional needs (after set-aside 10% has been filled) with incomes below eligibility.
- 3. 4-year-olds not enrolled in TK (Transitional Kindergarten).
 - a. Part Day: Children enrolled in CSPP as a 3-year-old.
 - b. Lowest income ranking.

Preschool Priorities (continued)

4. 3-year-olds ranked by lowest income.

- a. Dual Language Learner takes priority.
- b. If no DLL, longest on waitlist.

5. 3 or 4-year-olds from families with incomes up to 15% above eligibility.

- a. 4-year-olds with exceptional needs (after the set-aside 5% met), then 3-year-olds.
- b. 4-year-olds without needs before 3-year-olds without needs.

6. Full Day Only: 3 or 4-year-olds meeting eligibility but without need for services.

- a. Lowest income ranking.

Preschool Priorities (continued)

7. 3 or 4-year-olds living in school attendance areas qualifying for free/reduced lunch.

8. Part Day Only: Children needing expanded learning while enrolled in TK.

Additional Priorities for Head Start & Early Head Start:

- Currently unhoused or experiencing homelessness within last 18 months.
- Current TANF recipient or within 24 months
- Teen parents (EHS only).



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Questions



Thank You !!

**Executive Summary of Incoming Funds
 FY25-26 Head Start Grant Application (Year 2)**

1. PROJECT/PROGRAM TITLE. Head Start Program Continuation Grant Application for Budget Period 7/1/25 through 6/30/26.

2. FUNDING AGENCY. Department of Health and Human Services, Administration for Children and Families (ACF), Office of Head Start (OHS).

3. PROPOSED TERM. Funding must be requested annually. The current year 1 ends 6/30/25. This year 2 budget is for 7/1/2025 to 6/30/2025.

4. CURRENT FUNDING. Funding Start is provided by federal dollars. In year 1, federal funding in the amount of \$18,236,022 in base and training and technical assistance (T/TA) funding was awarded. This was prorated for a 10 month grant. Contra Costa County, as Recipient, is required to generate a 25% non-federal match of the total federal budget, which may be in cash or in-kind contributions, fairly valued.

5. BUDGET SUMMARY. Training and Technical Assistance (T/TA) funding is allocated to our partners in the Contractual category and to staff in the Other category.

Budget Categories:	HS Base	HS T/TA	EHS Base	EHS T/TA	TOTAL
Personnel	4,576,493		1,144,125		5,720,618
Fringe Benefits	3,020,485		755,123		3,775,608
Travel	40,049		17,164		57,213
Equipment	20,000		6,000		26,000
Supplies	280,201		85,596		365,797
Contractual	2,530,504	15,793	3,504,444	6,768	6,057,509
Other	1,731,973	170,513	495,703	73,077	2,471,266
Sub-Total of Direct Charges	12,199,705		6,008,155		18,207,860
Indirect Costs	1,738,675		364,656		2,103,331
Total Federal	13,938,380	186,306	6,372,811	79,845	20,577,342
Non-Federal Share	3,484,595	46,577	1,593,203	19,961	5,144,336
Total Federal and Non-Federal	17,422,975	232,883	7,966,013	99,807	25,721,678

6. PROGRAM GOALS. The OHS Priorities and County Governing Body Priorities (Program Goals) have not changed from the last application. We are requesting approval for the Program Objectives.

OHS Priorities	Related County Governing Body Priorities / Program Goals	Program Objectives
I. Child Health and Safety: Reduce or eliminate children’s risk of exposure to harm and hazards.	<ul style="list-style-type: none"> Continue to implement daily, weekly, monthly, and quarterly monitoring to identify and remove 	<ul style="list-style-type: none"> Objective 1: Teaching staff, Site Supervisors and partners will participate in trainings on the monitoring system to reinforce

	environmental harm and hazards.	consistent and accurate implementation.
II. Partnerships with State Systems: Expand Head Start programs' capacity to coordinate services with state systems and national programs.	<ul style="list-style-type: none"> • Use state funding to extend hours to support commuting parents working varied shifts. • Maximize receipt of state funding by matching more than the required 20% 	<ul style="list-style-type: none"> • Objective 2: The County will increase enrollment levels by filling classrooms to maximum capacity to maximize state funding.
III. Reaching Children and Families: Ensuring that Head Start resources are targeted to children, families, and communities of greatest need.	<ul style="list-style-type: none"> • Distribute slots equitably throughout the county based on economic need. • Increase the number of slots to serve closer to 100% of eligible children and families. • Shift slots from Head Start to Early Head Start given that California public schools now offer free Transitional Kindergarten for children aged 4 	<ul style="list-style-type: none"> • Objective 3: The County will fully implement the shift of slots from Head Start to Early Head Start in new grant by completing classroom conversions and filling all Infant/Toddler teacher vacancies.
IV. Investing in the Workforce: Supporting a highly skilled workforce with competitive pay, benefits, and access to supports for staff wellness.	<ul style="list-style-type: none"> • Attempt to achieve parity with local school district pre-school teacher salaries by increasing salaries for county employees and increasing rates for partners. 	<ul style="list-style-type: none"> • Objective 4: The County will focus on successful implantation of the new flex-promote system as a means of increasing teacher and site supervisor satisfaction and retention.
IV. Quality Environments: Strengthening the key components of infrastructure that assist Head Start programs with operating most effectively.	<ul style="list-style-type: none"> • Expand mental health for children and families. 	<ul style="list-style-type: none"> • Objective 5: The County will execute a contract for enhanced mental health services funded by Measure X, and partner with the vendor to fully implement the additional services.

Resumen Ejecutivo de Fondos Entrantes

Solicitud de subvención de Head Start para el año fiscal 25-26 (Año 2)

1. TÍTULO DEL PROYECTO/PROGRAMA. Solicitud de Subvención para la Continuación del Programa Head Start para el Período Presupuestario del 7/1/25 al 6/30/26.

2. AGENCIA FINANCIADORA. Departamento de Salud y Servicios Humanos, Administración para Niños y Familias (ACF), Oficina Nacional de Head Start (OHS).

3. PLAZO PROPUESTO. La financiación debe solicitarse anualmente. El año actual 1 termina el 30/06/25. El presupuesto de este año 2 es del 1/7/2025 al 30/06/2025.

4. FINANCIACIÓN ACTUAL. *El financiamiento Start es provisto por fondos federales. En el año 1, se otorgaron fondos federales por un monto de \$18,236,022 en fondos básicos y de capacitación y asistencia técnica (T/TA). Esto se proporcionó para una subvención de 10 meses. El Condado de Contra Costa, como Receptor, está obligado a generar un 25% de contrapartida no federal del presupuesto federal total, que puede ser en efectivo o en contribuciones en especie, con un valor justo.*

5. RESUMEN DEL PRESUPUESTO. Los fondos de Capacitación y Asistencia Técnica (T/TA) se asignan a nuestros socios en la categoría Contractual y al personal en la categoría Otros.

Categorías de presupuesto:	HS Base	HS T/TA	EHS Base	EHS T/TA	TOTAL
Personal	4,576,493		1,144,125		5,720,618
Beneficios complementarios	3,020,485		755,123		3,775,608
Viajes	40,049		17,164		57,213
Equipo	20,000		6,000		26,000
Suministros	280,201		85,596		365,797
Contratos	2,530,504	15,793	3,504,444	6,768	6,057,509
Otro	1,731,973	170,513	495,703	73,077	2,471,266
Subtotal de los cargos directos	12,199,705		6,008,155		18,207,860
Costos indirectos	1,738,675		364,656		2,103,331
Total Federal	13,938,380	186,306	6,372,811	79,845	20,577,342
Participación no federal	3,484,595	46,577	1,593,203	19,961	5,144,336
Total Federal y No Federal	17,422,975	232,883	7,966,013	99,807	25,721,678

6. OBJETIVOS DEL PROGRAMA. Las Prioridades de OHS y las Prioridades del Cuerpo Gobernante del Condado (Metas del Programa) no han cambiado desde la última solicitud. Estamos solicitando la aprobación de los Objetivos del Programa.

Prioridades en materia de salud y Prioridades del Cuerpo Gobernante del
 seguridad en el trabajo Condado / Metas del Programa

Objetivos del programa

Contra Costa County
Employment and Human Services Department

<p>I. Salud y seguridad infantil: Reducir o eliminar el riesgo de exposición de los niños a daños y peligros.</p>	<ul style="list-style-type: none"> • Continuar implementando el monitoreo diario, semanal, mensual y trimestral para identificar y eliminar los daños y peligros ambientales. 	<ul style="list-style-type: none"> • Objetivo 1: El personal docente, los supervisores de sitio y los socios participarán en capacitaciones sobre el sistema de monitoreo para reforzar la implementación consistente y precisa.
<p>II. Asociaciones con sistemas estatales: Ampliar la capacidad de los programas Head Start para coordinar servicios con los sistemas estatales y los programas nacionales.</p>	<ul style="list-style-type: none"> • Utilice los fondos estatales para ampliar las horas de trabajo y apoyar a los padres que se desplazan diariamente y que trabajan en turnos variados. • Maximizar la recepción de fondos estatales al igualar más del 20% requerido 	<ul style="list-style-type: none"> • Objetivo 2: El Condado aumentará los niveles de matrícula llenando las aulas a su máxima capacidad para maximizar los fondos estatales.
<p>III. Llegar a los niños y las familias: Garantizar que los recursos de Head Start estén dirigidos a los niños, las familias y las comunidades más necesitadas.</p>	<ul style="list-style-type: none"> • Distribuya las máquinas tragamonedas de manera equitativa en todo el condado en función de las necesidades económicas. • Aumentar el número de cupos para atender a más cerca del 100% de los niños y familias elegibles. • Cambiar los cupos de Head Start a Early Head Start dado que las escuelas públicas de California ahora ofrecen Kindergarten de Transición gratuito para niños de 4 años 	<ul style="list-style-type: none"> • Objetivo 3: El Condado implementará completamente el cambio de cupos de Head Start a Early Head Start en la nueva subvención completando las conversiones de aulas y llenando todas las vacantes de maestros de bebés y niños pequeños.
<p>IV. Invertir en la fuerza laboral: Apoyar a una fuerza laboral altamente calificada con salarios competitivos, beneficios y acceso a apoyos para el bienestar del personal.</p>	<ul style="list-style-type: none"> • Intentar lograr la paridad con los salarios de los maestros de preescolar del distrito escolar local aumentando los salarios de los empleados del condado y aumentando las tarifas para los socios. 	<ul style="list-style-type: none"> • Objetivo 4: El Condado se enfocará en la implantación exitosa del nuevo sistema de promoción flexible como un medio para aumentar la satisfacción y retención de maestros y supervisores de sitio.
<p>IV. Entornos de calidad: Fortalecer los componentes clave de la infraestructura que ayudan a los programas Head Start a operar de manera más eficaz.</p>	<ul style="list-style-type: none"> • Ampliar la salud mental de los niños y las familias. 	<ul style="list-style-type: none"> • Objetivo 5: El Condado ejecutará un contrato para mejorar los servicios de salud mental financiados por la Medida X, y se asociará con el proveedor para implementar completamente los servicios adicionales.

**Executive Summary of Incoming Funds
 FY24-25 Head Start Grant Revision**

1. PROJECT/PROGRAM TITLE. Head Start Program Grant Revision Application

2. FUNDING AGENCY. Department of Health and Human Services, Administration for Children and Families (ACF), Office of Head Start (OHS).

3. PROPOSED TERM. This application proposes revising the Early Head Start (EHS) and Head Start (HS) budget for the current budget period which began 9/1/24 and concludes 6/30/25.

4. CURRENT FUNDING. In year 1, federal funding in the amount of \$18,236,022 in base and training and technical assistance (T/TA) funding was awarded. Contra Costa County, as Recipient, is required to generate a 25% non-federal match of the total federal budget, which may be in cash or in-kind contributions, fairly valued.

5. REASON FOR REVISION. The year 1 Head Start grant was awarded on August 16, 2024. In order to reach full enrollment, the County entered into a new contract with YMCA of the East Bay for 266 slots which was approved by the Board on December 17, 2024. Slots were reallocated to the YMCA from vacant county-operated slots. This revision includes the contractual budget allocation for the YMCA partnership contract and shifts funding from EHS to HS to align salaries and benefits based on slot allocation for County FTEs.

6. BUDGET SUMMARY:

Budget Categories:	HS Base	HS T/TA	EHS Base	EHS T/TA	TOTAL
Personnel	4,256,132		1,147,062		5,403,194
Fringe Benefits	2,799,799		757,061		3,556,860
Travel	24,157		10,353		34,510
Equipment					
Supplies	269,783		102,764		372,547
Contractual	2,329,744	15,793	2,969,261	6,768	5,321,566
Other	1,772,966	170,513	656,015	73,077	2,672,571
Sub-Total of Direct Charges	11,452,581	186,306	5,642,516	79,845	17,361,248
Indirect Costs	686,403		188,371		874,774
Total Federal	12,138,984	186,306	5,830,887	79,845	18,236,022
Mandatory Non-Federal Share	3,034,746	46,577	1,457,722	19,961	4,559,006
Total Federal and Non-Federal	15,173,730	232,883	7,288,609	99,806	22,795,028

Resumen Ejecutivo de Fondos Entrantes

Revisión de la subvención de Head Start para el año fiscal 24-25

1. TÍTULO DEL PROYECTO/PROGRAMA. Solicitud de revisión de subvenciones del Programa Head Start

2. AGENCIA FINANCIADORA. Departamento de Salud y Servicios Humanos, Administración para Niños y Familias (ACF), Oficina Nacional de Head Start (OHS).

3. PLAZO PROPUESTO. Esta solicitud propone revisar el presupuesto de Early Head Start (EHS) y Head Start (HS) para el período presupuestario actual que comenzó el 1/9/24 y concluye el 30/6/25.

4. FINANCIACIÓN ACTUAL. En el año 1, se otorgaron fondos federales por un monto de \$18,236,022 en fondos básicos y de capacitación y asistencia técnica (T/TA). El Condado de Contra Costa, como Receptor, está obligado a generar un 25% de contrapartida no federal del presupuesto federal total, que puede ser en efectivo o en contribuciones en especie, con un valor justo.

5. MOTIVO DE LA REVISIÓN. La subvención de Head Start del año 1 se otorgó el 16 de agosto de 2024. Con el fin de alcanzar la inscripción completa, el Condado firmó un nuevo contrato con YMCA de East Bay por 266 cupos que fue aprobado por la Junta el 17 de diciembre de 2024. Los espacios fueron reasignados a la YMCA de los espacios vacantes operados por el condado. Esta revisión incluye la asignación presupuestaria contractual para el contrato de asociación de YMCA y cambia los fondos de EHS a HS para alinear los salarios y beneficios en función de la asignación de espacios para los FTE del condado.

6. RESUMEN DEL PRESUPUESTO:

Categorías de presupuesto:	HS Base	HS T/TA	EHS Base	EHS T/TA	TOTAL
Personal	4,256,132		1,147,062		5,403,194
Beneficios complementarios	2,799,799		757,061		3,556,860
Viajes	24,157		10,353		34,510
Equipo					
Suministros	269,783		102,764		372,547
Contratos	2,329,744	15,793	2,969,261	6,768	5,321,566
Otro	1,772,966	170,513	656,015	73,077	2,672,571
Subtotal de los cargos directos	11,452,581	186,306	5,642,516	79,845	17,361,248
Costos indirectos	686,403		188,371		874,774
Total Federal	12,138,984	186,306	5,830,887	79,845	18,236,022
Participación No Federal Obligatoria	3,034,746	46,577	1,457,722	19,961	4,559,006
Total Federal y No Federal	15,173,730	232,883	7,288,609	99,806	22,795,028

CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553



Meeting Minutes

Wednesday, January 15, 2025

6:00 PM

Locations: 500 Ellinwood Way, Pleasant Hill | 1203 West 10th. St. Antioch, CA |
300 S. 27th St. Richmond, CA | Zoom: <https://us06web.zoom.us/j/88006104662>

Head Start Policy Council

Agenda Items: Items may be taken out of order based on the business of the day and preference of the Committee

1. Call to order/ Welcome

2. Wellness Activity

3.

Attachments: [ACF OHS IM 24 06-Reporting Child Health and Safety Incidents](#)
 [ACF OHS IM 24 07 Fiscal Year 2025 Monitoring Process for Head Start Recipients](#)

4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to two minutes).

5. Parent Recognition of Staff

6

Attachments: [EHS 2023 Budget Revision](#)
 [EHS 2023 Budget Revision SPA](#)

Motion to approve Early Head Start Grant revisions for 2023-2024 budget period.

Motion: **Hernandez**

Second: **Mockoski**

7.

Attachments: [PC Minutes 11.20.24](#)

Motion to approve November 20, 2024, Policy Council Minutes

Motion: **Nieve**

Second: **Lafrades**

8..

Attachments: [PC Fiscal reports October 2024](#)
 [Child Nutrition Report Oct and November 2024](#)
 [Program information report January 2025](#)

Heard administrative reports

10. Training- Making Parenting a Pleasure

11. Heard Site Reports

12.

Attachments: [Parking Lot- vacancy report](#)
 [Everyday Moments](#)
 [Everyday Moments SPA](#)

The next meeting is currently scheduled for February 19, 2025.

Evaluation of Meeting and Adjourn

The Committee will provide reasonable accommodations for persons with disabilities planning to attend the Committee meetings. Contact the staff person listed below at least 72 hours before the meeting. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Committee less than 96 hours prior to that meeting are available for public inspection at 1470 Civic Ct. Suite 200 Concord, CA 94520, during normal business hours. Staff reports related to items on the agenda are also accessible online at www.contracosta.ca.gov. If the Zoom connection malfunctions for any reason, the meeting may be paused while a fix is attempted. If the connection is not reestablished, the committee will continue the meeting in person without remote access. Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact: Michelle Mankewich MMankewich@ehsd.cccounty.us

Director's Report for Policy Council – March 2025

- **Enrollment:** We are delighted to announce that we have achieved our enrollment goal of 97%! I am so appreciative of the hard work of our staff and of the parents that helped us get the word out! This is a level of enrollment that we have not achieved since before the pandemic, and it puts us in a strong position to maintain our full federal funding. Many thanks to all of you on the Policy Council for your contributions to this accomplishment!
 - **Federal Administration:** We know that the new Presidential administration has been very much in the news recently and we are continually monitoring the situation to identify if there are any actions that impact our services. To this point, there have been no impacts on our early childhood programs, and we continue to operate normally. Our centers are all open and our funding has not been affected. We will let you know if we do experience any effects of federal actions or directives.
 - **Week of the Young Child:** April 7 through the 11 is Week of the Young Child and there will be special activities at all the centers. Be sure to get involved in all the fun as we celebrate the young children!
 - **Make Parenting a Pleasure:** A new Spanish cohort of our parenting called, Make Parenting a Pleasure, starts on March 17. There is information at the back of the room. Please join us and also share the information.
-

Informe del Director para el Consejo de Políticas – Marzo de 2025

- **Inscripción:** ¡Estamos encantados de anunciar que hemos alcanzado nuestro objetivo de inscripción del 97%! ¡Estoy muy agradecido por el arduo trabajo de nuestro personal y de los padres que nos ayudaron a correr la voz! Este es un nivel de inscripción que no hemos logrado desde antes de la pandemia, y nos coloca en una posición sólida para mantener nuestro financiamiento federal completo. ¡Muchas gracias a todos ustedes en el Consejo de Políticas por sus contribuciones a este logro!

- **Administración Federal:** Sabemos que la nueva administración presidencial ha estado muy presente en las noticias recientemente y estamos monitoreando continuamente la situación para identificar si hay alguna acción que afecte nuestros servicios. Hasta este punto, no ha habido impactos en nuestros programas para la primera infancia, y continuamos operando normalmente. Todos nuestros centros están abiertos y nuestros fondos económicos no se han visto afectados. Le informaremos si experimentamos algún efecto de acciones o directivas federales.
- **Semana del Niño:** Del 7 al 11 de abril es la Semana del Niño y habrá actividades especiales en todos los centros. ¡Asegúrate de participar en toda la diversión mientras celebramos a los niños!
- **Haga de la Familia un Placer:** El 17 de marzo comienza un nuevo grupo de entrenamiento en español de nuestro currículo llamado en inglés, “Make Parenting a Pleasure”. Hay información en el fondo de la sala de conferencia. Únase a nosotros y también comparta la información.

Enrollment and Attendance Report to Policy Council February 2025

Enrollment:

- HS – 102.23%
- EHS -89.7%

Attendance:

- HS – 75.43%
- EHS –77.36%

- As of September 1, our total funded HS/EHS slots was reduced to 1201 as a result of our New Grant. The enrollment percentages reflect those reductions in slots.

- Low attendance due to Family Emergency (No Transportation & Parent or family member sick)

Informe de Inscripción y Asistencia al Consejo de Políticas Febrero 2025

Inscripción:

- HS – 102.23%
- EHS -89.7%

Asistencia:

- HS – 75.43%
- EHS –77.36%

- A partir del 1 de septiembre, la cantidad total de cupos financiados para la escuela secundaria y la escuela secundaria superior se redujo a 1201 como resultado de nuestra nueva subvención. Los porcentajes de inscripción reflejan esa reducción en los cupos.

- Baja asistencia debido a una emergencia familiar (Falta de transporte y padre o miembro de la familia enfermo).

Compliance Rates for Center Monitoring:

February 2025

Tools	Overall Compliance Rate	Trends in Tools
Weekly Facility Checklist	98%	<ul style="list-style-type: none"> • Compliance has increased by 2% compared to the previous month <p>Teachers are making emphasis on tracking work orders to completion.</p>
Daily Health & Safety Classroom Checklist	99%	<ul style="list-style-type: none"> • The materials displayed on the parents' board are up-to-date and accurate. • Information regarding children's food allergies is current and properly maintained. <p>Improvements have been made with door alarms at various sites.</p>
Daily Playground Safety Checklist	99%	<ul style="list-style-type: none"> • There has been an 8% increase, demonstrating that issues are being addressed and resolved in a timely manner. <p>Some centers are experiencing landscape issues, however they are being addressed</p>
Monthly Playground Safety Checklist	98%	<ul style="list-style-type: none"> • Few play structures at certain sites show signs of wear and tear <p>Work orders have been submitted for necessary repairs.</p>
CSB Transition & Safety Tool	N/A	<ul style="list-style-type: none"> • Focus was placed on Enrollment
On-Site Content Area Tool	N/A	<p>Focus was placed on Enrollment</p>

Items to note:

- Center staff are more proactive in making sure that their centers are safe and ready to go for the children every day.
- Monthly data discussions continue with CSB staff and partners.
- Overall, we do see regular immediate responses to non-compliances, even if they are not finalized immediately.

Índices de Cumplimiento del Monitoreo de Centro: Febrero 2025

Herramientas	Índice de Cumplimiento General	Tendencia en Herramientas
Lista de Verificación Semanal de las Instalaciones	98%	<ul style="list-style-type: none"> El cumplimiento ha aumentado un 2% en comparación con el mes anterior Los maestros están haciendo hincapié en el seguimiento de las órdenes de trabajo hasta su finalización.
Lista de Verificación Diaria de Salud y Seguridad en el Aula	99%	<ul style="list-style-type: none"> Los materiales que se muestran en los boletines de los padres están actualizados y son precisos. La información sobre las alergias alimentarias de los niños está actualizada y se mantiene adecuadamente. Se han realizado mejoras con las alarmas de puertas en varios sitios.
Lista de Verificación Diaria de Seguridad en el Patio de Juegos	99%	<ul style="list-style-type: none"> Ha habido un aumento del 8%, lo que demuestra que los problemas se están abordando y resolviendo de manera oportuna. Algunos centros están experimentando problemas de paisaje, sin embargo, se están abordando
Lista de Verificación Mensual de Seguridad del Patio de Juegos	98%	<ul style="list-style-type: none"> Pocas estructuras de juego en ciertos sitios muestran signos de desgaste Se han presentado órdenes de trabajo para las reparaciones necesarias.
Herramienta de Transición y Seguridad del CSB	N/A	<ul style="list-style-type: none"> La atención se centró en la inscripción
Herramienta del Área de Contenido en el Centro	N/A	La atención se centró en la inscripción

Asuntos para tener en cuenta:

- El personal del centro es más proactivo a la hora de garantizar que sus centros sean seguros y estén listos para atender a los niños todos los días.
- Continúan las discusiones mensuales sobre los datos con el personal y los socios de CSB.
- En general, vemos respuestas inmediatas y regulares a los incumplimientos, incluso si no se finalizan de inmediato.

Mini Program Information Report - PIR March 2025

Head Start		
A.12 Cumulative Enrollment	988	
C.7 Number of all children who are up-to-date (through the end of the program year) on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	186	18.83%
C.8a The number who have received or are receiving medical treatment.	168	17.00%
C.19 Number of all children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination during the program year.	419	42.41%
C19.a.1 Of these, the number of children who have received or are receiving dental treatment.	19	1.92%
C.1.a Number enrolled in Medicaid and /or CHIP	692	70.04%
C1 Number of all children with health insurance	807	81.68%
C.24 Number of children enrolled in the program who had an Individualized Education Program (IEP), at any time during the enrollment year, indicating they were determined eligible by the LEA to receive special education and related services	112	11.34%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	222	22.47%
C.45 Number of families that received at least one program services to promote family outcomes.	501	
Early Head Start		
A.10g Cumulative Enrollment of Children	558	
C.7 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	55	9.86%
C.8a The number who have received or are receiving medical treatment.	37	6.63%
C.1.a Number enrolled in Medicaid and /or CHIP	423	75.81%
C1 Number of all children with health insurance	156	27.96%
C.25 Number of children enrolled in the program who had an Individualized Family Service Plan (IFSP), at any time during the enrollment year, indicating they were determined eligible by the Part C Agency to receive early intervention services the Individuals with Disabilities Education Act (IDEA)	5	0.90%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	97	17.38%
C.45 Number of families that received at least one program services to promote family outcomes.	164	

Reporte de Información del Programa (PIR) Mes _Marzo 2025

Head Start		
A.12 Matrícula acumulada	988	
C.7 Número de todos los niños que están al día (hasta el final del año programático) en un programa de atención médica preventiva y primaria apropiada para su edad, de acuerdo con el programa EPSDT del estado correspondiente para el cuidado del niño saludable	186	18.83%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico.	168	17.00%
C.19 Número de todos los niños, incluidos los inscritos en Medicaid o CHIP, que han completado un examen dental profesional durante el año del programa.	419	42.41%
C19.a.1 De estos, el número de niños que han recibido o están recibiendo tratamiento dental.	19	1.92%
C.1.a Número inscrito en Medicaid y/o CHIP	692	70.04%
C1 Número de todos los niños con seguro médico	807	81.68%
C.24 Número de niños inscritos en el programa que tenían un Programa de Educación Individualizado (IEP, por sus siglas en inglés), en cualquier momento durante el año de inscripción, lo que indica que fueron determinados elegibles por la LEA para recibir educación especial y servicios relacionados	112	11.34%
C.28 Número de todos los niños recién inscritos que completaron las pruebas de detección requeridas dentro de los 45 días para detectar problemas de desarrollo, sensoriales y conductuales desde que se informó el PIR del año pasado.	222	22.47%
C.45 Número de familias que recibieron al menos uno de los servicios del programa para promover los resultados familiares.	501	
Early Head Start		
A.10g Matrícula acumulada de niños	558	
C.7 Número de todos los niños que están al día con un calendario de atención primaria y preventiva apropiada para su edad, de acuerdo con el calendario de EPSDT del estado pertinente para el cuidado del niño saludables.	55	9.86%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico.	37	6.63%
C.1.a Número inscrito en Medicaid y/o CHIP	423	75.81%
C1 Número de todos los niños con seguro médico	156	27.96%

<p>C.25 Número de niños inscritos en el programa que tenían un Plan de Servicio Familiar Individualizado (IFSP, por sus siglas en inglés), en cualquier momento durante el año de inscripción, lo que indica que fueron determinados elegibles por la Agencia de la Parte C para recibir servicios de intervención temprana según la Ley de Educación para Personas con Discapacidades (IDEA, por sus siglas en inglés)</p>	5	0.90%
<p>C.28 Número de todos los niños recién inscritos que completaron las pruebas de detección requeridas dentro de los 45 días para detectar problemas de desarrollo, sensoriales y conductuales desde que se informó el PIR del año pasado.</p>	97	17.38%
<p>C.45 Número de familias que recibieron al menos uno de los servicios del programa para promover los resultados familiares.</p>	164	

**CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2024 HEAD START PROGRAM**

**BUDGET PERIOD SEP 2024 - JUNE 2025
AS OF January 2025- NEW GRANT**

DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 50.00% %YTD	January 2025
A. PERSONNEL	\$ 2,880,663	\$ 935,189	\$ 1,945,474	67.54%	464,035.77
B. FRINGE BENEFITS	\$ 2,082,498	\$ 848,709	\$ 1,233,789	59.25%	278,753.62
D. EQUIPMENT	\$ 710,000	\$ 709,172	\$ 828	0.12%	-
E. SUPPLIES	\$ 190,114	\$ 106,368	\$ 83,746	44.05%	24,057.13
F. TRAVEL	\$ 19,153	\$ 14,731	\$ 4,422	23.09%	1,606.37
G. CONSTRUCTION	\$ 1,308,372	\$ 1,308,372	\$ -	0.00%	-
H. OTHER	\$ 2,034,793	\$ 1,206,321	\$ 828,472	40.72%	114,345.19
I. CONTRACTUAL	\$ 1,378,432	\$ 1,218,669	\$ 159,763	11.59%	82,982.71
TOTAL DIRECT CHARGES	\$ 10,604,024	\$ 6,347,532	\$ 4,256,492	40.14%	\$ 965,781
K. INDIRECT COSTS	\$ 553,087	(14,393)	567,480	102.60%	-
TOTAL-ALL BUDGET CATEGORIES	\$ 11,157,112	\$ 6,333,139	\$ 4,823,973	43.24%	965,780.79
<i>In-Kind (Non-Federal Share)</i>	\$ 2,789,278	\$ 1,583,285	\$ 1,205,993	43.24%	\$ 241,445

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2024 HEAD START PROGRAM
BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025
AS OF January 2025-NEW GRANT

	Total Budget	Remaining Budget	Total YTD Actual	Should be 50% % YTD	January 2025
a. Salaries & Wages (Object Class 6a)					
Permanent 1011	2,544,047	817,253	1,726,794	68%	428,329.37
New Staff for Caseload	-	-	-	0%	-
New Mental Health Staff	60,137	60,137	-	0%	-
New Teaching Staff for new Facility	-	-	-	0%	-
New Staff for Cleaning	276,478	276,478	-	0%	-
COLA	-	-	-	0%	-
Temporary 1013	-	(218,680)	218,680	0%	35,706.40
TOTAL PERSONNEL (Object class 6a)	2,880,663	935,189	1,945,474	68%	464,035.77
b. FRINGE BENEFITS (Object Class 6b)					
Permanent Staff	1,823,744	589,955	1,233,789	68%	278,753.62
New Staff for Caseload	-	-	-	0%	-
New Mental Health Staff	49,729	49,729	-	0%	-
New Teaching Staff for new Facility	-	-	-	0%	-
New Staff for Cleaning	131,531	131,531	-	0%	-
COLA	77,494	77,494	-	0%	-
Temporary Staff	-	-	-	0%	-
TOTAL FRINGE (Object Class 6b)	2,082,498	848,709	1,233,789	59%	278,753.62
d. EQUIPMENT (Object Class 6d)					
1. Office Equipment	-	(828)	828	0%	-
2. Emergency Health and Safety Equipment	-	-	-	0%	-
3. Vehicle Purchase	-	-	-	0%	-
4. Security Equipment-Start up	710,000	710,000	-	0%	-
Total EQUIPMENT (Object Class 6d)	710,000	709,172	828	0%	-
e. SUPPLIES (Object Class 6e)					
1. Office Supplies	44,819	4,013	40,806	91%	1,682.84
2. Child and Family Services Supplies (Includes classroom Supplies)	27,058	12,277	14,781	55%	1,478.43
3. Food Services/Nutrition Supplies	-	-	-	0%	-
4. Other Supplies	-	-	-	0%	-
Transition Supplies	11,100	8,848	2,252	20%	-
Computer Supplies, Software Upgrades, Computer Replacements	68,080	45,170	22,910	34%	20,622.88
Health/Safety Supplies	1,260	1,260	-	0%	-
Mental Health/Disabilities Supplies	27,750	27,750	-	0%	-
Miscellaneous Supplies	1,665	1,509	156	9%	-
Emergency Supplies	1,755	1,755	-	0%	-
Household Supplies	1,077	120	958	89%	272.98
Employee Health and Welfare costs	5,550	3,667	1,883	34%	-
TOTAL SUPPLIES (6e)	190,114	106,368	83,746	44%	24,057.13
f. Travel (Object Class 6f)					
1. Out-of-Town Travel	19,153	14,731	4,422	23%	1,606.37
HS Staff	-	-	-	0%	-
HS Parents	-	-	-	0%	-
TOTAL TRAVEL (Object Class 6f)	19,153	14,731	4,422	23%	1,606.37
g. CONSTRUCTION (Object Class 6g)					
1. New Construction	-	-	-	0%	-
2. Major Renovation-GM Start up	1,308,372	1,308,372	-	0%	-
3. Acquisition of Buildings/Modular Units	-	-	-	0%	-
TOTAL CONSTRUCTION (6g)	1,308,372	1,308,372	-	0%	-
h. OTHER (Object Class 6h)					
1. Building occupancy Costs/Rents & Leases	273,537	79,044	194,493	71%	819.08
2. Utilities, Telephone	70,273	10,388	59,885	85%	9,442.03
3. Building & Child Liability Insurance	2,373	2,373	-	0%	-
4. Building Maintenance/Repair and Other Occupancy Costs	376,121	110,835	265,286	71%	17,203.10
5. Local Travel	2,095	(3,544)	5,639	269%	-
6. Nutrition Services	-	-	-	0%	-
Child Nutrition Costs	239,100	190,662	48,439	20%	17,041.55
USDA and CACFP Reimbursements	(87,910)	(16,996)	(70,914)	81%	(11,526.00)
7. Parent Services	-	-	-	0%	-
Parent Conference Registration/Trainings (including food/venue)	-	-	-	0%	-
Parent Resources (Parenting Books, Videos, etc.)	-	-	-	0%	-
PC Orientation, Trainings, materials and translation (including food/venue)	16,650	15,421	1,229	7%	1,229.20
Policy Council Meetings - (including food/venue)	-	(8,968)	8,968	0%	-
Male Involvement Activities	-	-	-	0%	-
Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/venue)	521	521	-	0%	-
Child Care/Mileage Reimbursement	88	88	-	0%	-
8. Accounting & Legal Services	-	-	-	0%	-
Audit	-	-	-	0%	-
Legal (County Council)	-	-	-	0%	-
Auditor Controllers	4,684	3,982	702	15%	701.51
Data Processing	38,570	(38,934)	77,504	201%	-
9. Publications/Advertising/Printing	-	-	-	0%	-
Outreach - Printing	1,665	1,665	-	0%	-
Recruitment Advertising (e.g. Websites, Digital Marketing)	16,888	(16,112)	33,000	195%	-
10. Training or Staff Development	-	-	-	0%	-
Staff Development for various trainings, Health and Safety etc(including.f	-	(6,453)	6,453	0%	-
Mental Health, Disabilities, Health and Safety Training	-	-	-	0%	-
Education Curriculum, and Staff Development	-	-	-	0%	-
Family, Community and Parent Engagement (including.food/venue)	27,750	27,750	-	0%	-
(T/TA includes Mandatory trainings, Conferences and Trainings by Conter	138,750	134,112	4,638	3%	1,320.77

Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	46,318	46,124	193	0%	-
11. Other	-	-	-	0%	-
Site Security Guards	155,562	134,811	20,751	13%	20,750.54
Cleaning Services	214,091	171,405	42,686	20%	42,685.53
Equipment Maintenance Repair and Rental	28,745	11,617	17,128	60%	634.60
Other Operating Expenses (CSD Admin/Facs Mgt. Allocation, live scan)	122,888	57,174	65,714	53%	3,912.29
Health and Safety (Program Improvement Grant/Covid)	-	-	-	0%	-
Comprehensive Services with State Child Development Program	263,625	263,625	-	0%	-
TOTAL OTHER (6h)	2,034,793	1,206,321	828,472	41%	114,345.19
i. CONTRACTUAL (Object Class 6i)					
1. Adm Svcs (e.g., Legal, Accounting Temp Help)	-	(1,309)	1,309	0%	-
2. Health/Disabilities Services	-	-	-	0%	-
Health Consultant (LVN \$78,050)	45,485	28,713	16,773	37%	2,079.00
Mental Health Intern	-	-	-	0%	-
Other Mental Health Services Costs	192,407	192,407	-	0%	-
Estimated Medical Revenue from Medi-Cal (Org 1432 - credit)	-	-	-	0%	-
Health Consultant (LVN)	-	(1,680)	1,680	0%	-
Head Start Consultant	-	-	-	0%	-
3. Food Services	-	-	-	0%	-
4. Training & Technical Assistance	-	-	-	0%	-
One Solution Technology	49,934	31,782	18,152	36%	-
Leadership Trainings/Seminars/Workshop	98,853	88,179	10,674	11%	2,502.50
Conferences/Trainings	19,690	19,690	-	0%	-
Family Development Credential	34,325	33,211	1,114	3%	1,113.77
5. Delegate Agency Costs	-	-	-	0%	-
Delegate Agency Costs - PA22	-	-	-	0%	-
Delegate Agency Costs - PA20	-	-	-	0%	-
6. Other Contracts - Partners	500,118	500,118	-	0%	-
Other Contracts	-	-	-	0%	-
Tutoring	6,000	6,000	-	0%	-
Cocokids	-	-	-	0%	-
Crossroads	-	-	-	0%	-
KinderCare	-	-	-	0%	-
Martinez ECC	-	-	-	0%	-
Tiny Toes	-	-	-	0%	-
YMCA (West)	-	-	-	0%	-
YMCA (East)	-	-	-	0%	-
FB (East Leland/Kids Castle/Belshaw)	-	-	-	-	61,611.86
FB (Fairgrounds/Lone Tree)	-	-	-	-	-
Practice Based Coaching/Classroom Observation	54,943	38,124	16,820	31%	2,371.87
Teacher Recruitment	43,845	12,215	31,630	72%	61,611.86
Demographer	13,875	13,875	-	0%	61,611.86
CLOUDs	318,956	257,344	61,612	19%	61,611.86
f. CONTRACTUAL (Object Class 6f)	1,378,432	1,218,669	159,763	11.59%	82,982.71
I. TOTAL DIRECT CHARGES (6a-6h)	10,604,024	6,347,532	4,256,492	40%	965,780.79
j. INDIRECT COSTS	553,087	(14,393)	567,480	103%	-
k. TOTALS (ALL BUDGET CATEGORIES)	11,157,112	6,333,139	4,823,973	43%	965,780.79
<i>Non-Federal Share (In-kind)</i>	<i>2,789,278</i>	<i>1,583,285</i>	<i>1,205,993</i>	<i>43%</i>	<i>241,445</i>

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2024 PROGRAMA HEAD START

PERÍODO PRESUPUESTARIO SEPTIEMBRE 2024 - JUNIO 2025

A PARTIR DE ENERO DE 2024: NUEVA SUBVENCIÓN

DESCRIPCIÓN	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	Should be 50.00%	PORCENTAJE DEL AÑO HASTA LA FECHA	ENERO 2025
A. PERSONAL	\$ 2,880,663	\$ 935,189	\$ 1,945,474		67.54%	464,035.77
B. BENEFICIOS SUPLEMENTARIOS	\$ 2,082,498	\$ 848,709	\$ 1,233,789		59.25%	278,753.62
D. EQUIPO	\$ 710,000	\$ 709,172	\$ 828		0.12%	-
E. ARTICULOS DE OFICINA	\$ 190,114	\$ 106,368	\$ 83,746		44.05%	24,057.13
F. VIAJES	\$ 19,153	\$ 14,731	\$ 4,422		23.09%	1,606.37
G. CONSTRUCCIÓN	\$ 1,308,372	\$ 1,308,372	\$ -		0.00%	-
H. MISCELÁNEO	\$ 2,034,793	\$ 1,206,321	\$ 828,472		40.72%	114,345.19
I. CONTRATOS	\$ 1,378,432	\$ 1,218,669	\$ 159,763		11.59%	82,982.71
I. TOTAL DE CARGOS DIRECTOS	\$ 10,604,024	\$ 6,347,532	\$ 4,256,492		40.14%	965780.79
j. CARGOS INDIRECTOS	553,087	\$ (14,393)	567,480		102.60%	-
k. TOTAL-CATEGORÍAS DEL PRESUPUI	\$ 11,157,112	\$ 6,333,139	\$ 4,823,973		43.24%	965,780.79
<i>In-Kind (Non-Federal Share)</i>	\$ 2,789,278	\$ 1,583,285	\$ 1,205,993		6.13%	241445.1975

CONDADO DE CONTRA COSTA – BURO DE SERVICIOS A LA COMUNIDAD

2024 PROGRAMA HEAD START

PERIODO PRESUPUESTARIO SEPTIEMBRE 2024 - JUNIO 2025

A PARTIR DE ENERO DE 2024: NUEVA SUBVENCIÓN

	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	50.00% PORCENTAJE DEL AÑO HASTA LA	ENERO 2025
a. PERSONAL (Clasificación de objeto 6a)					
Permanente	2,544,047	817,253	1,726,794	67.88%	428,329.37
Nuevo personal para el número de casos	-	-	-	0.00%	-
Nuevo personal de salud mental	60,137	60,137	-	0.00%	-
Nuevo profesorado para las nuevas instalaciones	-	-	-	0.00%	-
Nuevo personal para limpieza.	276,478	276,478	-	0.00%	-
COLA	-	-	-	0.00%	-
Temporario	-	(218,680)	218,680	0.00%	35,706.40
TOTAL PERSONNEL (Object class 6a)	2,880,663	935,189	1,945,474	67.54%	464,035.77
b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
Permanente	1,823,744	589,955	1,233,789	67.65%	278,753.62
Nuevo personal para el número de casos	-	-	-	0.00%	-
Nuevo personal de salud mental	49,729	49,729	-	0.00%	-
Nuevo profesorado para las nuevas instalaciones	-	-	-	0.00%	-
Nuevo personal para limpieza.	131,531	131,531	-	0.00%	-
COLA	77,494	77,494	-	0.00%	-
Temporario	-	-	-	0.00%	-
BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	2,082,498	848,709	1,233,789	59.25%	278,753.62
c. EQUIPO (Clasificación de objeto 6c)					
1. Equipo de oficina	-	(828)	828	0.00%	-
2. Equipo de seguridad y salud de emergencia	-	-	-	0.00%	-
3. Compra de vehículo	-	-	-	0.00%	-
4. Puesta en marcha de equipos de seguridad	710,000	710,000	-	0.00%	-
EQUIPO TOTAL (6c)	710,000	709,172	828	0.12%	-
d. ARTICULOS (Clasificación de objeto 6d)					
1. Artículos de Oficina	44,819	4,013	40,806	91.05%	1,682.84
2. Artículos de Home Base para EHS	27,058	12,277	14,781	54.63%	1,478.43
3. Artículos para Servicios de Comida	-	-	-	0.00%	-
4. Artículos Misceláneos	-	-	-	0.00%	-
Artículos de transición	11,100	8,848	2,252	20.29%	-
Artículos de computadora, reemplazos, actualización de software	68,080	45,170	22,910	33.65%	20,622.88
Artículos de salud y seguridad	1,260	1,260	-	0.00%	-
Artículos de discapacidades de salud mental	27,750	27,750	-	0.00%	-
Artículos de misceláneos	1,665	1,509	156	9.39%	-
Artículos de emergencia	1,755	1,755	-	0.00%	-
Artículos de familiar	1,077	120	958	88.90%	272.98
Costos de salud y bienestar de los empleados	5,550	3,667	1,883	33.92%	-
TOTAL DE ARTICULOS (Clasificación de objeto 6d)	190,114	106,368	83,746	44.05%	24,057.13
e. Viajar (Clasificación de objeto 6e)					
1. Viajes fuera de la ciudad	19,153	14,731	4,422	23.09%	1,606.37
EHS personal	-	-	-	0.00%	-
EHS Padres	-	-	-	0.00%	-
VIAJES TOTALES (6e)	19,153	14,731	4,422	23.09%	1,606.37
g. CONSTRUCCIÓN (Clasificación de objeto 6g)					
1. Nueva construcción	-	-	-	0.00%	-
2. Renovación importante-GM Start up	1,308,372	1,308,372	-	0.00%	-
3. Adquisición (Buildings/Modular Units)	-	-	-	0.00%	-
TOTAL DE CONSTRUCCIÓN (6g)	1,308,372	1,308,372	-	0.00%	-
h. MISCELÁNEO (Clasificación de objeto 6h)					
1. Costo de Ocupación del Edificio/Renta	273,537	79,044	194,493	71.10%	819.08
2. Utilidades, Teléfono	70,273	10,388	59,885	85.22%	9,442.03
3. Seguro de responsabilidad civil infantil y de construcción	2,373	2,373	-	0.00%	-
4. Mantenimiento/repación de edificios y otros costos de ocupación	376,121	110,835	265,286	70.53%	17,203.10
5. Viajes Locales	2,095	(3,544)	5,639	269.19%	-
6. Servicios Nutritivos	-	-	-	0.00%	-
Costo Nutritivo para Niños	239,100	190,662	48,439	20.26%	17,041.55
Reembolso de CACFP & USDA	(87,910)	(16,996)	(70,914)	80.67%	(11,526.00)
7. Servicios de Padres	-	-	-	0.00%	-
Registración de Conferencias para Padres (incluyendo comida/lugar)	-	-	-	0.00%	-
Recursos para Padres, Libros del Ser Padre , Videos	-	-	-	0.00%	-
PC Orientation, Trainings , materials and translation (including food/venue)	16,650	15,421	1,229	7.38%	1,229.20
Policy Council Meetings - (including food/venue)	-	(8,968)	8,968	#DIV/0!	-
Male Involvement Activities	-	-	-	#DIV/0!	-
PC Orientación, Formación, Materiales, Traducción (incluyendo comida/lugar)	521	521	-	0.00%	-
Policy Council Reuniones - (incluyendo comida/lugar)	88	88	-	0.00%	-
Actividades de Padres	-	-	-	0.00%	-
Actividades de Padres - Apreciación, placas, broches, certificados, com	-	-	-	0.00%	-
Reembolso para el cuidado de niños/Millas	-	-	-	0.00%	-
Controladores auditores	4,684	3,982	702	14.98%	701.51
Proceso de datos	38,570	(38,934)	77,504	200.94%	-

Publicaciones/Publicidad/Impresión	-	-	-	0.00%	-
Divulgación - Imprenta	1,665	1,665	-	0.00%	-
anuncio de reclutamiento	16,888	(16,112)	33,000	195.41%	-
Capacitación o desarrollo del personal	-	-	-	0.00%	-
Desarrollo del personal, formación, salud, seguridad(incluyendo comida/l	-	(6,453)	6,453	0.00%	-
Mental Health, Disabilities, Health and Safety Training	-	-	-	0.00%	-
Educación, plan de estudios, desarrollo del personal	-	-	-	0.00%	-
Envolucramiento de padres, familia y comunidad (incluyendo comida/luc	27,750	27,750	-	0.00%	-
(T/TA includes Mandatory trainings, Conferences and Trainings by Conte	138,750	134,112	4,638	3.34%	1,320.77
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	46,318	46,124	193	0.42%	-
11. Misceláneo	-	-	-	0.00%	-
Guardia de seguridad de centros	155,562	134,811	20,751	13.34%	20,750.54
Servicios de limpieza	214,091	171,405	42,686	19.94%	42,685.53
Reparación y mantenimiento de vehículos	74,576	29,018	45,559	61.09%	9,833.99
Mantenimiento Reparación y Renta de equipos	28,745	11,617	17,128	59.59%	634.60
Dept of Health and Human Services - 211 Data Base (CCC)	7,834	6,713	1,121	14.31%	297.00
Otros gastos operativos (Hechos administrativos y otros administrativos)	122,888	57,174	65,714	53.47%	3,912.29
Salud y seguridad (Mejora del programa/COVID)	-	-	-	0.00%	-
Servicios integrales State Child Development Program	263,625	263,625	-	0.00%	-
	2,034,793	1,206,321	828,472	40.72%	114,345.19
i. CONTRACTUAL (Object Class 6i)					
1. Servicios Administrativos (e.j., Legal, Contabilidad, Contratos Temporero)	-	(1,309)	1,309	0.00%	-
2. Servicios de Salud/Inhabilidad	-	-	-	0.00%	-
Consultor de Salud (LVN \$78,050)	45,485	28,713	16,773	36.87%	2,079.00
Pasante de salud mental	-	-	-	0.00%	-
Otros costos de servicios de salud mental	192,407	192,407	-	0.00%	-
Ingresos estimados Medi-Cal (Org 1432 - credit)	-	-	-	0.00%	-
Consultor de Salud (LVN)	-	(1,680)	1,680	0.00%	-
Consultor de Head Start	-	-	-	0.00%	-
3. Servicios de Comida	-	-	-	0.00%	-
4. Entrenamiento y Asistencia Técnica	-	-	-	0.00%	-
One Solution Technology	49,934	31,782	18,152	0.00%	-
Capacitaciones/seminarios/talleres de liderazgo	98,853	88,179	10,674	10.80%	2,502.50
Conferencia/Capacitaciones	19,690	19,690	-	0.00%	-
Credencial de Desarrollo Familiar	34,325	33,211	1,114	3.24%	1,113.77
5. Costos de agencia delegada	-	-	-	0.00%	-
Costos de agencia delegada - PA22	-	-	-	0.00%	-
Costos de agencia delegada - PA20	-	-	-	0.00%	-
6. Otros contratos - Compañeros	500,118	500,118	-	0.00%	-
Otros contratos	-	-	-	0.00%	-
Tutoría	6,000	6,000	-	0.00%	-
Cocokids	-	-	-	0.00%	-
Crossroads	-	-	-	0.00%	-
KinderCare	-	-	-	0.00%	-
Martinez ECC	-	-	-	0.00%	-
Tiny Toes	-	-	-	0.00%	-
YMCA (West)	-	-	-	0.00%	-
YMCA (East)	-	-	-	0.00%	-
FB (East Leland/Kids Castle/Belshaw)	-	-	-	-	-
FB (Fairgrounds/Lone Tree)	-	-	-	-	-
Practice Based Coaching/Classroom Observation	54,943	38,124	16,820	30.61%	-
Teacher Recruitment	43,845	12,215	31,630	72.14%	13,303.71
Demógrafo	13,875	13,875	-	0.00%	-
CLOUDs	318,956	257,344	61,612	19.32%	61,611.86
TOTAL DE CONTRATOS (6f)	1,378,432	1,218,669	159,763	11.59%	82,982.71
i. TOTAL DE CARGOS DIRECTOS (6a-6h)	10,604,024	6,347,532	4,256,492	40.14%	965,780.79
j. CARGOS INDIRECTOS	553,087	(14,393)	567,480	102.60%	-
k. TOTAL (CATEGORÍAS DEL PRESUPUESTO)	11,157,112	6,333,139	4,823,973	43.24%	965,780.79
<i>Donación de mercancías y servicios</i>	<i>2,789,278</i>	<i>1,583,285</i>	<i>1,205,993</i>	<i>43.24%</i>	<i>241,445</i>

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2024 EARLY HEAD START PROGRAM

BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025

AS OF January 2025

1	2	3	4	5	
DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 50.00% % YTD	Jan-25
a. PERSONNEL	2,332,276	1,818,709	513,566	22.02%	122,226
b. FRINGE BENEFITS	1,684,636	1,343,546	341,091	20.25%	79,149
c. EQUIPMENT	-	-	-	-	
d. SUPPLIES	152,434	116,262	36,171	23.73%	2,302
e. TRAVEL	15,357	12,095	3,262	21.24%	884
f. CONSTRUCTION	-	-	-	-	
g. OTHER	1,487,857	1,294,820	193,037	12.97%	40,353
h. CONTRACTUAL	3,078,926	2,935,495	143,431	4.66%	28,957
i. TOTAL DIRECT CHARGES	8,751,486	7,520,927	1,230,559	14.06%	273,871
j. INDIRECT COSTS	447,797	275,413	172,384	38.50%	14,150
k. TOTAL-ALL BUDGET CATEGORIES	9,199,283	7,796,340	1,402,943	15.25%	288,021
<i>In-Kind (Non-Federal Share)</i>	2,299,821	1,949,085	350,736	15.25%	72,005

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

**2024 EARLY HEAD START PROGRAM
BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025**

AS OF January 2024

1	2	3	4	5	January
	Total Budget	Remaining Budget	Total YTD Actual	Should be 50% % YTD	2025
a. PERSONNEL (Object Class 6a)					
Permanent (staff)	2,039,822	1,532,904	506,918	25%	120,677.32
New Staff for Caseload	-	-	-		-
New Mental Health Staff	48,218	48,218	-		-
New Teaching Staff for new Facility	-	-	-		-
New Staff for Cleaning	127,537	127,537	-		-
COLA	116,698	116,698	-		-
Temporary (staff)	-	(6,649)	6,649	0%	1,548.69
TOTAL PERSONNEL (6a)	2,332,276	1,818,709	513,566	22%	122,226.01
b. FRINGE BENEFITS (Object Class 6b)	-	-	-	0%	-
Permanent Staff	1,462,281	1,121,190	341,091	23%	79,148.82
New Staff for Caseload	-	-	-		-
New Mental Health Staff	39,872	39,872	-		-
New Teaching Staff for new Facility	-	-	-		-
New Staff for Cleaning	105,462	105,462	-		-
COLA	77,021	77,021	-	0%	-
Temporary Staff	-	-	-		-
TOTAL FRINGE (6b)	1,684,636	1,343,546	341,091	20%	79,148.82
c. EQUIPMENT (Object Class 6d)	-	-	-	0%	-
1. Office Equipment	-	-	-		-
2. Emergency Health and Safety Equipment	-	-	-		-
3. Vehicle Purchase	-	-	-		-
4. Security Equipment-Start up	-	-	-		-
TOTAL EQUIPMENT (6c)	-	-	-		-
d. SUPPLIES (Object Class 6e)	-	-	-	0%	-
1. Office Supplies	35,936	23,905	12,031	33%	1,136.80
2. Child and Family Services Supplies	21,695	1,136	20,559	95%	-
3. Food Services Supplies	-	-	-		-
4. Other Supplies	-	-	-		-
Transition Supplies	8,900	7,820	1,080	12%	1,080.40
Computer Supplies, Software Upgrades, Computer Replacements	54,587	54,381	206	0%	10.64
Health/Safety Supplies	1,010	1,009	1	0%	-
Mental Health/Disabilities Supplies	22,250	22,250	-		-
Miscellaneous Supplies	1,335	(860)	2,195	164%	-
Emergency Supplies	1,407	1,407	-		-
Household Supplies	864	764	99	11%	74.15
Employee Health and Welfare costs	4,450	4,450	-		-
TOTAL SUPPLIES (6d)	152,434	116,262	36,171	24%	2,301.99
e. Travel (Object Class 6c)	-	-	-	0%	-
1. Out-of-Town Travel	15,357	12,095	3,262	21%	884.46
EHS Staff	-	-	-		-
EHS Parents	-	-	-		-
TOTAL TRAVEL (6e)	15,357	12,095	3,262	21%	884.46
f. CONSTRUCTION (Object Class 6f)	-	-	-	0%	-
1. New Construction	-	-	-		-
2. Major Renovation-GM Start up	-	-	-		-
3. Acquisition of Buildings/Modular Units	-	-	-		-
TOTAL CONSTRUCTION (6f)	-	-	-		-
g. OTHER (Object Class 6g)	-	-	-	0%	-
1. Building occupancy Costs/Rents & Leases	219,323	201,532	17,791	8%	8,885.12
2. Utilities, Telephone	56,345	37,724	18,621	33%	1,557.56
3. Building & Child Liability Insurance	1,902	1,902	-		-
4. Building Maintenance/Repair and Other Occupancy Costs	219,791	162,061	57,730	26%	15,397.53
5. Local Travel	1,680	12	1,667	99%	-
6. Nutrition Services	-	-	-		-
Child Nutrition Costs	191,711	176,255	15,456	8%	5,297.89
USDA and CACFP Reimbursements	(70,486)	(50,833)	(19,653)		-
7. Parent Services	-	-	-		-
Parent Conference Registration/Trainings (including food/venue)	-	-	-		-
Parent Resources (Parenting Books, Videos, etc.)	-	3,763	(3,763)		(3,763.00)
PC Orientation, Trainings, materials and translation (including food/venue)	13,350	12,434	916	7%	-

Policy Council Meetings - (including food/venue)	-	(1,851)	1,851	0%	-
Male Involvement Activities	-	-	-	-	-
Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/venue)	417	417	-	-	-
Child Care/Mileage Reimbursement	70	70	-	-	-
8. Accounting & Legal Services	-	-	-	-	-
Audit	-	-	-	-	-
Legal (County Council)	-	-	-	-	-
Auditor Controllers	3,755	3,755	-	-	-
Data Processing	30,925	11,873	19,053	62%	5,042.44
9. Publications/Advertising/Printing	-	-	-	-	-
Outreach - Printing	1,335	1,335	-	-	-
Recruitment Advertising (e.g. Websites, Digital Marketing)	13,541	(13,459)	27,000	199%	-
10. Training or Staff Development	-	-	-	-	-
Staff Development for various trainings, Health and Safety etc(including.f	-	-	-	-	-
Mental Health, Disabilities, Health and Safety Training	-	-	-	-	-
Education Curriculum, and Staff Development	-	-	-	-	-
Family, Community and Parent Engagement (including.food/venue)	22,250	22,250	-	-	-
(T/TA includes Mandatory trainings, Conferences and Trainings by Conte	111,250	105,378	5,872	5%	-
Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	37,138	35,559	1,578	4%	-
11. Other	-	-	-	-	-
Site Security Guards	124,730	118,892	5,838	5%	5,837.72
Cleaning Services	109,798	109,798	-	-	-
Vehicle Operating/ Maintenance and Repair	59,795	42,760	17,036	28%	1,240.74
Equipment Maintenance Repair and Rental	23,048	14,848	8,200	36%	2.81
Dept of Health and Human Services - 211 Data Base	6,281	6,281	-	-	-
Other Operating Expenses (CSD Admin/Facs Mgt. Allocation)	98,531	80,687	17,844	18%	853.84
Health and Safety (Program Improvement Grant/Covid)	-	-	-	-	-
Comprehensive Services with State Child Development Program	211,375	211,375	-	-	-
TOTAL OTHER (6g)	1,487,857	1,294,820	193,037	13%	40,352.65
h. CONTRACTUAL (Object Class 6h)	-	-	-	0%	-
1. Adm Svcs (e.g., Legal, Accounting Temp Help)	-	-	-	-	-
2. Health/Disabilities Services	-	-	-	-	-
Health Consultant (LVN \$78,050)	36,470	29,880	6,590	18%	3,565.80
Mental Health Intern	-	-	-	-	-
Other Mental Health Services Costs	154,273	154,273	-	-	-
Estimated Medical Revenue from Medi-Cal (Org 1432 - credit)	-	-	-	-	-
Health Consultant (LVN)	-	(3,360)	3,360	0%	-
Head Start Consultant	-	-	-	-	-
3. Food Services	-	-	-	-	-
4. Training & Technical Assistance	-	-	-	-	-
One Solution Technology	40,037	(31,814)	71,851	179%	-
Leadership Trainings/Seminars/Workshop	79,260	70,556	8,705	11%	2,047.50
Conferences/Trainings	15,787	15,343	445	3%	-
Family Development Credential	27,522	23,067	4,455	16%	4,455.05
5. Delegate Agency Costs	-	-	-	-	-
Delegate Agency Costs - PA22	-	-	-	-	-
Delegate Agency Costs - PA20	-	-	-	-	-
6. Other Contracts - Partners	2,375,504	2,375,504	-	-	-
Other Contracts	-	-	-	-	-
Tutoring	4,000	4,000	-	-	-
Cocokids	-	-	-	-	-
Crossroads	-	(6,178)	6,178	#DIV/0!	6,178.04
KinderCare	-	-	-	-	-
Martinez ECC	-	-	-	-	-
Tiny Toes	-	-	-	-	-
YMCA (West)	-	-	-	-	-
YMCA (East)	-	-	-	-	-
FB (East Leland/Kids Castle/Belshaw)	-	-	-	-	-
FB (Fairgrounds/Lone Tree)	-	-	-	-	-
Practice Based Coaching/Classroom Observation	44,054	27,682	16,372	37%	1,940.63
Teacher Recruitment	35,155	9,679	25,476	72%	10,769.67
Demographer	11,125	11,125	-	-	-
CLOUDs	255,740	255,740	-	-	273,870.62
TOTAL CONTRACTUAL (6h)	3,078,926	2,935,495	143,431	5%	28,956.69
i. TOTAL DIRECT CHARGES (6a-6h)	8,751,486	7,520,927	1,230,559	14%	273,870.62
j. INDIRECT COSTS	447,797	275,413	172,384	38%	14,150.16
k. TOTALS (ALL BUDGET CATEGORIES)	9,199,283	7,796,340	1,402,943	15%	288,020.78
Non Federal Share	2,299,820.64	1,949,084.99	350,735.66	15.25%	72,005.20

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2024 PROGRAMA DE EARLY HEAD START

PERÍODO PRESUPUESTARIO SEPTIEMBRE 2025 - JUNIO 2025

A PARTIR DE ENERO 2025

1	2	3	4	5	
	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL AÑO HASTA LA FECHA	Enero 2025
DESCRIPCIÓN					
a. PERSONAL	2,332,276	1,818,709	513,566	22.02%	122,226
b. BENEFICIOS SUPLEMENTARIOS	-	-	-	-	-
c. EQUIPO	1,684,636	1,343,546	341,091	20.25%	79,149
d. ARTICULOS DE OFICINA	-	-	-	-	-
e. VIAJES	-	-	-	0.00%	-
g. CONSTRUCCIÓN	152,434	116,262	36,171	23.73%	2,302
h. MISCELÁNEO	-	-	-	-	-
f. CONTRATOS	15,357	12,095	3,262	21.24%	884
	-	-	-	-	-
i. TOTAL DE CARGOS DIRECTOS	8,751,486	7,520,927	1,230,559	14.06%	273,871
	-	-	-	-	-
j. CARGOS INDIRECTOS	447,797	275,413	172,384	38.50%	14,150
	-	-	-	-	-
k. TOTAL-CATEGORÍAS DEL PRESUPI	9,199,283	7,796,340	1,402,943	15.25%	288,021
	-	-	-	-	-
<i>Donación de mercancías y servicios (In- l</i>	<i>2,299,821</i>	<i>1,949,085</i>	<i>350,736</i>	<i>15.25%</i>	<i>72,005</i>

Should be
50%

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2024 PROGRAMA DE EARLY HEAD START
PERIODO PRESUPUESTARIO SEPTIEMBRE 2025 - JUNIO 2025

A PARTIR DE DICIEMBRE 2024

1	2	3	4	5	Enero
	PRESUPUEST O TOTAL	PRESUPUEST O RESTANTE	TOTAL REAL HASTA LA FECHA	Should be 50% PORCENTAJE DEL AÑO HASTA LA FECHA	Jan-25
a. PERSONAL (Clasificación de objeto 6a)					
Permanente	2,039,822	1,532,904	506,918	25%	-
Nuevo personal para el número de casos	-	-	-		-
Nuevo personal de salud menta	48,218	48,218	-		-
Nuevo profesorado para las nuevas instalaciones	-	-	-		-
Nuevo personal para limpieza.	127,537	127,537	-		-
COLA	116,698	116,698	-		-
Temporario	-	(6,649)	6,649	0%	1,549
PERSONAL TOTAL (6a)	2,332,276	1,818,709	513,566	22%	122,226.01
b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
Permanente	1,462,281	1,121,190	341,091	23%	79,149
Nuevo personal para el número de casos	-	-	-		-
Nuevo personal de salud menta	39,872	39,872	-		-
Nuevo profesorado para las nuevas instalaciones	-	-	-		-
Nuevo personal para limpieza.	105,462	105,462	-		-
COLA	77,021	77,021	-	0%	-
Temporario	-	-	-		-
BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	1,684,636	1,343,546	341,091	20%	79,148.82
c. EQUIPO (Clasificación de objeto 6c)					
1. Equipo de oficina	-	-	-	0%	-
2. Equipo de seguridad y salud de emergencia	-	-	-		-
3. Compra de vehículo	-	-	-		-
4. Puesta en marcha de equipos de seguridad	-	-	-		-
EQUIPO TOTAL (6c)	-	-	-	0%	-
d. ARTICULOS (Clasificación de objeto 6d)					
1. Artículos de Oficina	35,936	23,905	12,031	33%	1,137
2. Artículos de Home Base para EHS	21,695	1,136	20,559	95%	-
3. Artículos para Servicios de Comida	-	-	-		-
4. Artículos Misceláneos	-	-	-		-
Artículos de transición	8,900	7,820	1,080	12%	1,080
Artículos de computadora, reemplazos, actualización de software	54,587	54,381	206	0%	11
Artículos de salud y seguridad	1,010	1,009	1.26	0%	-
Artículos de discapacidades de salud mental	22,250	22,250	-		-
Artículos de misceláneos	1,335	(860)	2,195	164%	-
Artículos de emergencia	1,407	1,407	-		-
Artículos de familiar	864	764	99	11%	74
Costos de salud y bienestar de los empleados	4,450	4,450	-		-
TOTAL DE ARTICULOS (Clasificación de objeto 6d)	152,434	116,262	36,171	24%	2,301.99
e. Viajar (Clasificación de objeto 6e)					
1. Viajes fuera de la ciudad	15,357	12,095	3,262	21%	884
EHS personal	-	-	-		-
EHS Padres	-	-	-		-
VIAJES TOTALES (6e)	15,357	12,095	3,262	21%	884.46
f. CONSTRUCCIÓN (Clasificación de objeto 6f)					
1. Nueva construcción	-	-	-	0%	-
2. Renovación importante-GM Start up	-	-	-		-
3. Adquisición (Buildings/Modular Units)	-	-	-		-
TOTAL DE CONSTRUCCIÓN (6f)	-	-	-	0%	-
g. MISCELÁNEO (Clasificación de objeto 6g)					
1. Costo de Ocupación del Edificio/Renta	219,323	201,532	17,791	8%	8,885
2. Utilidades, Teléfono	56,345	37,724	18,621	33%	1,558
3. Seguro de responsabilidad civil infantil y de construcción	1,902	1,902	-		-
4. Mantenimiento/repación de edificios y otros costos de ocupación	219,791	162,061	57,730	26%	15,398
5. Viajes Locales	1,680	12	1,667	99%	-
6. Servicios Nutritivos	-	-	-		-
Costo Nutritivo para Niños	191,711	176,255	15,456	8%	5,298
Reembolso de CACFP & USDA	(70,486)	(50,833)	(19,653)		-
7. Servicios de Padres	-	-	-		-
Registración de Conferencias para Padres (incluyendo comida/lugar)	-	-	-		-
Recursos para Padres, Libros del Ser Padre , Videos	-	3,763	(3,763)		(3,763)
PC Orientación, Formación, Materiales, Traducción (incluyendo comida/lugar)	13,350	12,434	916	7%	-
Policy Council Reuniones - (incluyendo comida/lugar)	-	(1,851)	1,851	#DIV/0!	-
Actividades de Padres	-	-	-		-
Actividades de Padres - Apreciación, placas, broches, certificados, comida	417	417	-		-
Reembolso para el cuidado de niños/Millas	70	70	-		-
8. Servicios de Contabilidad y Legal	-	-	-		-
Audit	-	-	-		-

Legal (County Council)	-	-	-	-	-
Contadores de Auditoria	3,755	3,755	-	-	-
Servicios de procesamientos de datos	30,925	11,873	19,053	62%	5,042
9. Publicaciones/Anuncios/Imprenta	-	-	-	-	-
Outreach - Impresión	1,335	1,335	-	-	-
Costo de expansión - propaganda	13,541	(13,459)	27,000	199%	-
10. Entrenamiento y Desarrollo de Empleados	-	-	-	-	-
Desarrollo del personal, formación, salud, seguridad(incluyendo comida/lugar)	-	-	-	-	-
Mental Health, Disabilities, Health and Safety Training	-	-	-	-	-
Educación, plan de estudios, desarrollo del personal	-	-	-	-	-
Envolucramiento de padres, familia y comunidad (incluyendo comida/lugar)	22,250	22,250	-	-	-
(T/TA includes Mandatory trainings, Conferences and Trainings by Content area)	111,250	105,378	5,872	5%	-
Membresías (WIPFLI, Meeting Fees, NHSA, NAEYC)	37,138	35,559	1,578	4%	-
11. Misceláneo	-	-	-	-	-
Guardia de seguridad de centros	124,730	118,892	5,838	5%	5,838
Servicios de limpieza	109,798	109,798	-	-	-
Reparación y mantenimiento de vehículos	59,795	42,760	17,036	28%	1,241
Mantenimiento Reparación y Renta de equipos	23,048	14,848	8,200	36%	3
Departamento de salud y servicios humanos	6,281	6,281	-	-	-
Otros gastos operativos (Hechos administrativos y otros administrativos)	98,531	80,687	17,844	18%	854
Salud y seguridad (Mejora del programa/COVID)	-	-	-	-	-
Servicios integrales State Child Development Program	211,375	211,375	-	-	-
TOTAL DE MISCELÁNEO (6g)	1,487,857	1,294,820	193,037	13%	40,352.65
h. CONTRATOS (Clasificación de objeto 6h)	-	-	-	0%	-
1. Servicios Administrativos (e.j., Legal, Contabilidad, Contratos Temporero)	-	-	-	-	-
2. Servicios de Salud/Inhabilidad	-	-	-	-	-
Consultor de Salud (LVN \$78,050)	36,470	29,880	6,590	18%	3,566
Pasante de salud mental	-	-	-	-	-
Otros costos de servicios de salud mental	154,273	154,273	-	-	-
Ingresos estimados Medi-Cal (Org 1432 - credit)	-	-	-	-	-
Consultor de Salud (LVN)	-	(3,360)	3,360	#DIV/0!	-
Consultor de Head Start	-	-	-	-	-
3. Servicios de Comida	-	-	-	-	-
4. Entrenamiento y Asistencia Técnica	-	-	-	-	-
One Solution Technology	40,037	(31,814)	71,851	179%	-
Capacitaciones/seminarios/talleres de liderazgo	79,260	70,556	8,705	11%	2,048
Conferencia/Capacitaciones	15,787	15,343	445	3%	-
Credencial de Desarrollo Familiar	27,522	23,067	4,455	16%	4,455
5. Costos de agencia delegada	-	-	-	-	-
Costos de agencia delegada - PA22	-	-	-	-	-
Costos de agencia delegada - PA20	-	-	-	-	-
6. Otros contratos - Compañeros	2,375,504	2,375,504	-	-	-
Otros contratos	-	-	-	-	-
Tutoría	4,000	4,000	-	-	-
Cocokids	-	-	-	-	-
Crossroads	-	(6,178)	6,178	#DIV/0!	6,178
KinderCare	-	-	-	-	-
Martinez ECC	-	-	-	-	-
Tiny Toes	-	-	-	-	-
YMCA (West)	-	-	-	-	-
YMCA (East)	-	-	-	-	-
FB (East Leland/Kids Castle/Belshaw)	-	-	-	-	-
FB (Fairgrounds/Lone Tree)	-	-	-	-	-
Practice Based Coaching/Classroom Observation	44,054	27,682	16,372	37%	1,941
Teacher Recruitment	35,155	9,679	25,476	72%	10,770
Demógrafo	11,125	11,125	-	-	28,957
CLOUDs	255,740	255,740	-	-	-
TOTAL DE CONTRATOS (6h)	3,078,926	2,935,495	143,431	5%	28,956.69
i. TOTAL DE CARGOS DIRECTOS (6a-6h)	8,751,486	7,520,927	1,230,559	14%	273,870.62
j. CARGOS INDIRECTOS	447,797	275,413	172,384	38%	14,150.16
k. TOTAL (CATEGORÍAS DEL PRESUPUESTO)	9,199,283	7,796,340	1,402,943	15%	288,020.78
<i>Donación de mercancías y servicios</i>	<i>2,299,820.64</i>	<i>1,949,084.99</i>	<i>350,735.66</i>	<i>15.25%</i>	<i>72,005.20</i>

Head Start	
Category	Expenditures
Other Travel Employees	(97.50)
	(97.50)

Early Head Start	
Category	Expenditures
Other Travel Employees	(97.50)
	(97.50)

Total **(195.00)**

Credit:
 Hotel for Parent & Family
 Engagement Conference
 San Diego

CHILD and ADULT CARE FOOD PROGRAM MEALS SERVED - FY 2024-2025

Januray 2025

12 Approved Sites



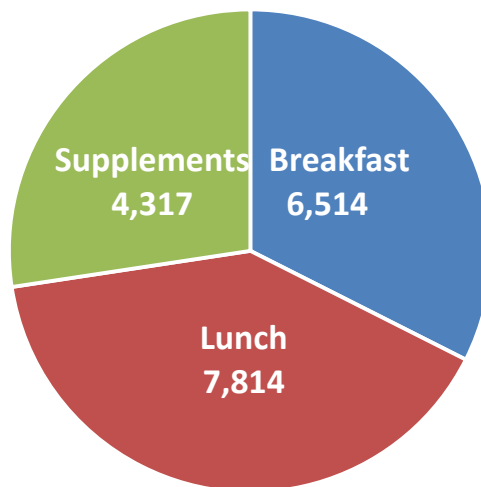
21 Days Meals Served



518 Daily Participation



18,380 Meals Served



**Claim Reimbursement
Total: \$ 60,759**

PROGRAMA DE ALIMENTACIÓN PARA EL CUIDADO DE NIÑOS Y ADULTOS-AF 2024-25

Enero 2024

12 Centros



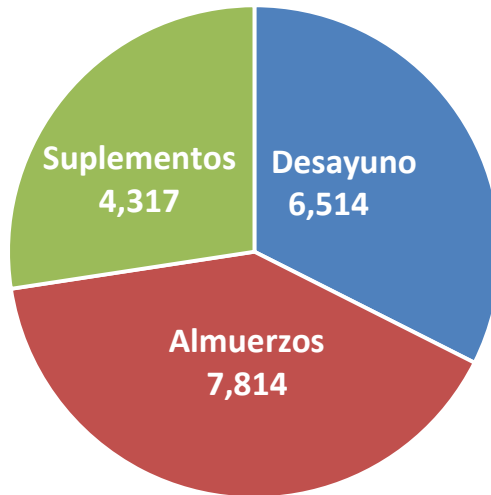
21 Dias de Comidas Servidas



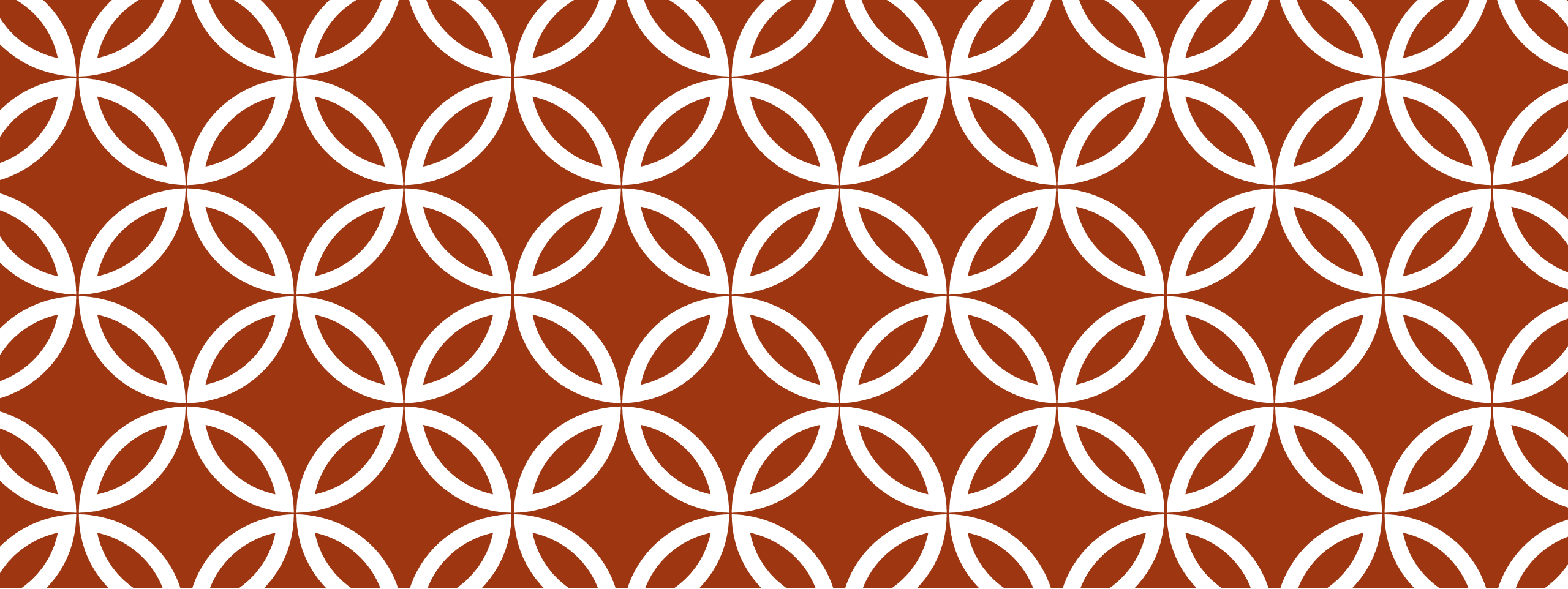
548 Participacion Diaria



18,680 Comidas Servidas



Total de Rembolso de Reclamo Total: \$ 60,759



SCHOOL READINESS GOALS

Presented by
LaTonya Saucer & Afi Fiaxe

Domain	Early Head Start Goal	Head Start Goal
Approaches to Learning-Self Regulation	Curiosity and initiative in learning	Self control of feelings and behavior
Social Emotional Development	Relationships and social interactions with peers	Relationships and social interactions with peers
Language and Literacy	Reciprocal communication and conversation	Emergent Writing
Cognition – Math/Science	Inquiry through observation and investigation	Measurement
Physical Development-Health	Perceptual-motor skills and movement concepts	Perceptual-motor skills and movement concepts
English Language Development	Not Applicable	Self Expression in English

PARENT ENGAGEMENT SCHOOL READINESS FOCUS

Perceptual-Motor Skills
and Movement Concepts



By June 2025, families would have increased ability to support their children's development in the capacity to move their body and interact with the environment, demonstrating awareness of their own physical effort, body awareness, spatial awareness, and directional awareness



Annual Report

2023-2024

March 19, 2025

Presented by:
Ayalew Lidete
Administrative Services Assistant III

Head Start

- Head Start programs prepare America's most vulnerable young children to succeed in school and in life beyond school
- 2023-2024 CSB Head Start served 1450 children and families.
- Estimated 14,500 children eligible for services

Average Monthly Enrollment

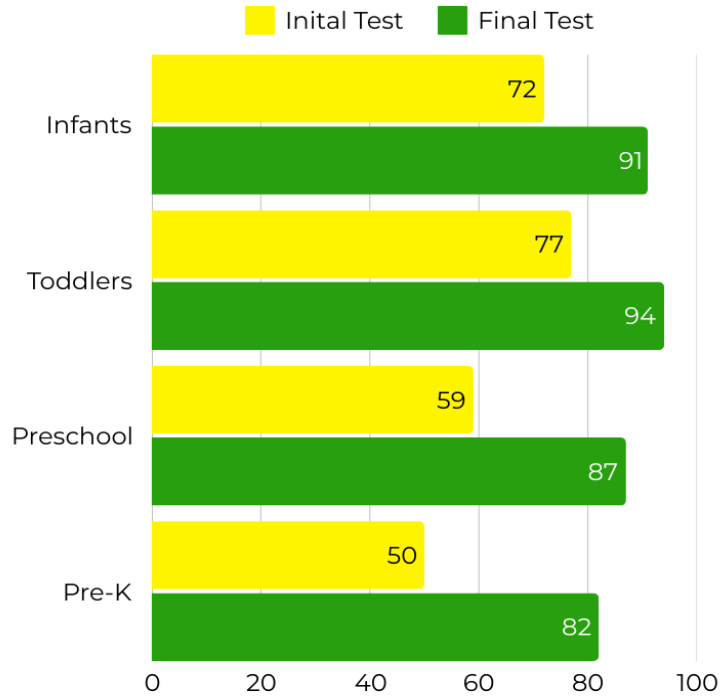


Early Head Start
(0-3 yrs)
66%



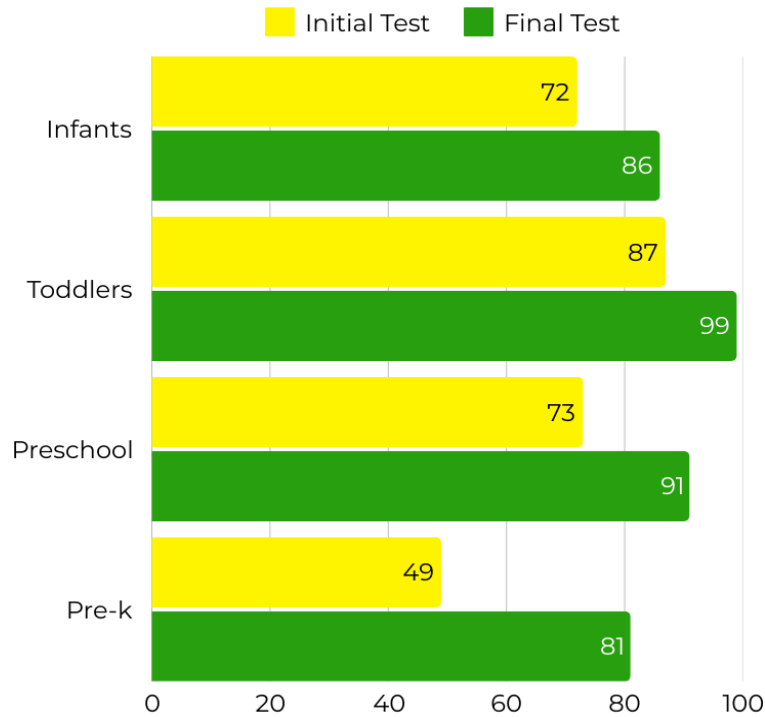
Head Start
(3-5 yrs)
56.4%

Language and Literacy Development



School
Readiness
Data

Physical Development and Health



School
Readiness
Data

Health of Our Children

Healthy Futures

Children up to date per EPSDT by the end of enrollment:	79.2%
Children up to date on immunization by the end of enrollment:	99%
Children with Health Insurance by the end of enrollment:	100%
Children who had received professional dental exams:	77.3%
Children who have completed a professional oral examination during the program year:	79.5%

Parent Involvement Opportunities



Opportunities for Parent Involvement:

- 889 Families received resources and referrals to services that support their overall well-being.
- 11 Parents took part in Health Father, Healthy Children parents and their children took part in enhancing their physical and emotional well-being.
- 235 Families attended Parenting a Pleasure Curriculum
 - 136 Spanish Speakers
 - 99 English Speakers

Thank You



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-1452

Agenda Date: 4/16/2025

Agenda #: 7.

Director's Report for Policy Council – April 2025

- **Full Enrollment Initiative:** We continue to achieve enrollment above the 97% enrollment threshold and are moving toward 100%! Great job everyone! Spring Recruitment efforts are underway!
 - **Week of the Young Child:** Congratulations to all for a wonderful celebration of Week of the Young child last week! There were so many wonderful activities like parades and crazy hat day.
 - **Kindergarten Transition:** Kindergarten registration is underway. If you have not already enrolled, please remember that our team is here to help you with this process. We look forward to celebrating your children as they transition out of our program to the public school system.
 - **National News:** Most of us have been alarmed at what we are hearing at the national level regarding layoffs. At this point in time, our funding is secure and we have not received any information to the contrary. Please make sure to practice self-care during these turbulent times.
-

Informe del Director para el Consejo de Políticas – Abril de 2025

- **Iniciativa de inscripción completa:** ¡Continuamos logrando inscripciones por encima del umbral de inscripción del 97% y nos estamos moviendo hacia el 100%! ¡Buen trabajo a todos! ¡Los esfuerzos de reclutamiento de primavera están en marcha!
- **Semana del Niño Pequeño:** ¡Felicitaciones a todos por la maravillosa celebración de la Semana del Niño la semana pasada! Hubo tantas actividades maravillosas como desfiles y el día del sombrero loco.
- **Transición al Kindergarten:** La inscripción para el jardín de infantes está en marcha. Si aún no te has inscrito, recuerda que nuestro equipo está aquí para ayudarte con este proceso. Esperamos celebrar a sus hijos en su transición de nuestro programa al sistema de escuelas públicas.
- **Noticias Nacionales:** La mayoría de nosotros nos hemos alarmado por lo que estamos escuchando a nivel nacional con respecto a los despidos. En este momento, nuestra financiación está asegurada y no hemos recibido ninguna información que indique lo contrario. Por favor, asegúrese de practicar el autocuidado durante estos tiempos turbulentos.

Enrollment and Attendance Report to Policy Council March 2025

Enrollment:

- HS – 104.45%
- EHS -91.3%

Attendance:

- HS – 75.95%
- EHS –78.79%

- As of September 1, our total funded HS/EHS slots was reduced to 1201 as a result of our New Grant. The enrollment percentages reflect those reductions in slots.

- Low attendance due to Sick (Cough, Cold, Runny Nose, fever & other).

Informe de Inscripción y Asistencia al Consejo de Políticas Marzo 2025

Inscripción:

- HS – 104.45%
- EHS -91.3%

Asistencia:

- HS – 75.95%
- EHS –78.79%

- A partir del 1 de septiembre, la cantidad total de cupos financiados para la escuela secundaria y la escuela secundaria superior se redujo a 1201 como resultado de nuestra nueva subvención. Los porcentajes de inscripción reflejan esa reducción en los cupos.

- **Baja asistencia debido a enfermedad (tos, resfriado, secreción nasal, fiebre y otros).**

Compliance Rates for Center Monitoring:

March 2025

Tools	Overall Compliance Rate	Trends in Tools
Weekly Facility Checklist	98%	<ul style="list-style-type: none"> Two sites are currently experiencing door alarm issues, and the facilities team have been notified and working on the matter One site is getting a new kitchen appliance to replace one that isn't working All the sites are doing a great job documenting issues and taking steps to meet safety and facility standards.
Daily Health & Safety Classroom Checklist	99%	<ul style="list-style-type: none"> The learning environment is set up to support active supervision. Observations show that the locations are following rules and procedures well above standard. Teachers complete the checklist on time and with accuracy.
Daily Playground Safety Checklist	99%	<ul style="list-style-type: none"> Some centers are experiencing landscape issues; however, they are being addressed
Monthly Playground Safety Checklist	98%	<ul style="list-style-type: none"> Some play structures at certain sites show sign of wear and tear. Work orders have been submitted to request repairs.
CSB Transition & Safety Tool	95%	<ul style="list-style-type: none"> Data shows that students are having positive interactions with their teachers. Lesson plans are up to date and clearly visible Teachers were observed providing strong supervision of the children
On-Site Content Area Tool	97%	<ul style="list-style-type: none"> Parent boards display up-to-date opportunities for parent engagement The learning environment is well-organized and safely accessible for all children Teacher-to-student ratios are in full compliance with federal requirements.

Items to note:

- The sites are doing better than expected, and high scores show that teachers, supervisors, comprehensive service managers and assistants are working hard to meet student's needs.
- With enrollment now complete, we can shift our focus toward increased oversight and monitoring of the centers.
- This being the March report, we are halfway through the period. Trends have been consistent so far, and we are optimistic about continuing this positive progress.

Índices de Cumplimiento para el Monitoreo del Centro:

Marzo 2025

Herramientas	Índices de cumplimiento general	Tendencias en herramientas
Lista de Verificación Semanal de las Instalaciones	98%	<ul style="list-style-type: none"> Dos centros están experimentando actualmente problemas de alarmas en las puertas, y el equipo de instalaciones ha sido notificado y está trabajando en el asunto Un centro está comprando un nuevo electrodoméstico de cocina para reemplazar uno que no funciona Todos los centros están haciendo un gran trabajo documentando los problemas y tomando medidas para cumplir con los estándares de seguridad y de las instalaciones.
Lista de Verificación Diaria de Salud y Seguridad en el Aula	99%	<ul style="list-style-type: none"> El entorno de aprendizaje está configurado para apoyar la supervisión activa. Las observaciones muestran que las ubicaciones están siguiendo reglas y procedimientos muy por encima del estándar. Los maestros completan la lista de verificación a tiempo y con precisión.
Lista de Verificación Diaria de Seguridad en el Patio de Juegos	99%	<ul style="list-style-type: none"> Algunos centros están experimentando problemas arreglos de jardín y estructura; sin embargo, se están en proceso de arreglos.
Lista de Verificación Mensual de Seguridad del Patio de Juegos	98%	<ul style="list-style-type: none"> Algunas estructuras de juego en ciertos centros muestran signos de desgaste. Se han presentado órdenes de trabajo para solicitar reparaciones.
Herramienta de Transición y Seguridad del CSB	95%	<ul style="list-style-type: none"> Los datos muestran que los estudiantes están teniendo interacciones positivas con sus maestros. Los planes de estudio están actualizados y son claramente visibles. Se observó que los maestros proporcionaban supervisión más cercana a los niños.
Herramienta del Área de Contenido en el Centro	97%	<ul style="list-style-type: none"> Los pizarrones de anuncios para familias muestran oportunidades actualizadas para la participación de los padres. El entorno de aprendizaje está bien organizado y es accesible de forma segura para todos los niños. La proporción entre maestros y niños cumple plenamente con los requisitos federales.

Asuntos para tener en cuenta:

- Los planteles están funcionando mejor de lo esperado, y los puntajes altos muestran que los maestros, supervisores, gerentes de servicios integrales y asistentes están trabajando arduamente para satisfacer las necesidades de los estudiantes.
- Con la inscripción ahora completa, podemos cambiar nuestro enfoque hacia una mayor supervisión y monitoreo de los centros.
- Siendo este el informe de marzo, nos encontramos en la mitad del período. Las tendencias han sido consistentes hasta ahora, y somos optimistas acerca de continuar con este progreso positivo.

Program Information Report (PIR) April 2025		
A.12 Cumulative Enrollment	1014	
C.7 Number of all children who are up-to-date (through the end of the program year) on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	199	19.63%
C.8a The number who have received or are receiving medical treatment.	119	11.74%
C.19 Number of all children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination during the program year.	442	43.59%
C19.a.1 Of these, the number of children who have received or are receiving dental treatment.	88	8.68%
C.1.a Number enrolled in Medicaid and /or CHIP	713	70.32%
C1 Number of all children with health insurance	830	81.85%
C.24 Number of children enrolled in the program who had an Individualized Education Program (IEP), at any time during the enrollment year, indicating they were determined eligible by the LEA to receive special education and related services	121	11.93%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	252	24.85%
C.45 Number of families that received at least one program services to promote family outcomes.	523	
Early Head Start		
A.10g Cumulative Enrollment of Children	575	
C.7 Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care, according to the relevant state's EPSDT schedule for well child care.	61	10.61%
C.8a The number who have received or are receiving medical treatment.	40	6.96%
C.1.a Number enrolled in Medicaid and /or CHIP	437	76.00%
C1 Number of all children with health insurance	470	81.74%
C.25 Number of children enrolled in the program who had an Individualized Family Service Plan (IFSP), at any time during the enrollment year, indicating they were determined eligible by the Part C Agency to receive early intervention services the Individuals with Disabilities Education Act (IDEA)	5	0.87%
C.28 Number of all newly enrolled children who completed required screenings within 45 days for developmental, sensory and behavioral concerns since last year's PIR was reported.	103	17.91%
C.45 Number of families that received at least one program services to promote family outcomes.	172	

Reporte e Información del Programa (PIR) Abril 2025		
A.12 Matrícula acumulada	1014	
C.7 Número de todos los niños que están al día (hasta el final del año programático) en un programa de atención médica preventiva y primaria apropiada para su edad, de acuerdo con el programa EPSDT del estado correspondiente para el cuidado del niño saludable	199	19.63%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico.	119	11.74%
C.19 Número de todos los niños, incluidos los inscritos en Medicaid o CHIP, que han completado un examen dental profesional durante el año del programa.	442	43.59%
C19.a.1 De estos, el número de niños que han recibido o están recibiendo tratamiento dental.	88	8.68%
C.1.a Número inscrito en Medicaid y/o CHIP	713	70.32%
C1 Número de todos los niños con seguro médico	830	81.85%
C.24 Número de niños inscritos en el programa que tenían un Programa de Educación Individualizado (IEP, por sus siglas en inglés), en cualquier momento durante el año de inscripción, lo que indica que fueron determinados elegibles por la LEA para recibir educación especial y servicios relacionados	121	11.93%
C.28 Número de todos los niños recién inscritos que completaron las pruebas de detección requeridas dentro de los 45 días para detectar problemas de desarrollo, sensoriales y conductuales desde que se informó el PIR del año pasado.	252	24.85%
C.45 Número de familias que recibieron al menos uno de los servicios del programa para promover los resultados familiares.	523	
Early Head Start		
A.10g Matrícula acumulada de niños	575	
C.7 Número de todos los niños que están al día con un calendario de atención primaria y preventiva apropiada para su edad, de acuerdo con el calendario de EPSDT del estado pertinente para el cuidado del niño saludables.	61	10.61%
C.8a El número de personas que han recibido o están recibiendo tratamiento médico.	40	6.96%
C.1.a Número inscrito en Medicaid y/o CHIP	437	76.00%
C1 Número de todos los niños con seguro médico	470	81.74%
C.25 Número de niños inscritos en el programa que tenían un Plan de Servicio Familiar Individualizado (IFSP, por sus siglas en inglés), en cualquier momento durante el año de inscripción, lo que indica que fueron determinados elegibles por la Agencia de la Parte C para recibir servicios de intervención temprana según la Ley de Educación para Personas con Discapacidades (IDEA, por sus siglas en inglés)	5	0.87%
C.28 Número de todos los niños recién inscritos que completaron las pruebas de detección requeridas dentro de los 45 días para detectar problemas de desarrollo, sensoriales y conductuales desde que se informó el PIR del año pasado.	103	17.91%
C.45 Número de familias que recibieron al menos uno de los servicios del programa para promover los resultados familiares.	172	

**CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2024 HEAD START PROGRAM**

**BUDGET PERIOD SEP 2024 - JUNE 2025
AS OF February 2025- NEW GRANT**

DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 60.00% %YTD	February 2025
A. PERSONNEL	\$ 2,880,663	\$ 503,281	\$ 2,377,382	82.53%	431,908.05
B. FRINGE BENEFITS	\$ 2,082,498	\$ 581,317	\$ 1,501,180	72.09%	267,391.64
D. EQUIPMENT	\$ 710,000	\$ 709,172	\$ 828	0.12%	-
E. SUPPLIES	\$ 190,114	\$ 96,936	\$ 93,178	49.01%	9,432.68
F. TRAVEL	\$ 19,153	\$ 10,869	\$ 8,284	43.25%	3,862.09
G. CONSTRUCTION	\$ 1,308,372	\$ 1,308,372	\$ -	0.00%	-
H. OTHER	\$ 2,034,793	\$ 1,029,750	\$ 1,005,043	49.39%	176,570.95
I. CONTRACTUAL	\$ 1,378,432	\$ 477,238	\$ 901,194	65.38%	741,430.83
TOTAL DIRECT CHARGES	\$ 10,604,024	\$ 4,716,936	\$ 5,887,089	55.52%	\$ 1,630,596
K. INDIRECT COSTS	\$ 553,087	(14,393)	567,480	102.60%	-
TOTAL-ALL BUDGET CATEGORIES	\$ 11,157,112	\$ 4,702,543	\$ 6,454,569	57.85%	1,630,596.24
<i>In-Kind (Non-Federal Share)</i>	\$ 2,789,278	\$ 1,175,636	\$ 1,613,642	57.85%	\$ 407,649

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU
2024 HEAD START PROGRAM
BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025
AS OF February 2025-NEW GRANT

	Total Budget	Remaining Budget	Total YTD Actual	Should be 60% % YTD	February 2,025
1 a. Salaries & Wages (Object Class 6a)					
2 Permanent 1011	2,544,047	413,113	2,130,935	84%	404,141
4 New Mental Health Staff	60,137	60,137	-	0%	-
6 New Staff for Cleaning	276,478	276,478	-	0%	-
8 Temporary 1013	-	(246,447)	246,447	0%	27,767
9 TOTAL PERSONNEL (Object class 6a)	2,880,663	503,281	2,377,382	83%	431,908
10 b. FRINGE BENEFITS (Object Class 6b)					
11 Permanent Staff	1,823,744	322,563	1,501,180	82%	267,392
13 New Mental Health Staff	49,729	49,729	-	0%	-
15 New Staff for Cleaning	131,531	131,531	-	0%	-
16 COLA	77,494	77,494	-	0%	-
18 TOTAL FRINGE (Object Class 6b)	2,082,498	581,317	1,501,180	72%	267,392
19 d. EQUIPMENT (Object Class 6d)					
20 1. Office Equipment	-	(828)	828	0%	-
23 4. Security Equipment-Start up	710,000	710,000	-	0%	-
24 Total EQUIPMENT (Object Class 6d)	710,000	709,172	828	0%	-
25 e. SUPPLIES (Object Class 6e)					
26 1. Office Supplies	44,819	(2,010)	46,829	104%	6,023
27 2. Child and Family Services Supplies (Includes classroom Supplies)	27,058	10,383	16,674	62%	1,894
30 Transition Supplies	11,100	8,848	2,252	20%	-
31 Computer Supplies, Software Upgrades, Computer Replacements	68,080	45,139	22,941	34%	31
32 Health/Safety Supplies	1,260	1,260	-	0%	-
33 Mental Health/Disabilities Supplies	27,750	27,750	-	0%	-
34 Miscellaneous Supplies	1,665	770	895	54%	738
35 Emergency Supplies	1,755	1,755	-	0%	-
36 Household Supplies	1,077	(49)	1,126	105%	168
37 Employee Health and Welfare costs	5,550	3,089	2,461	44%	579
38 TOTAL SUPPLIES (6e)	190,114	96,936	93,178	49%	9,433
39 f. Travel (Object Class 6f)					
40 1. Out-of-Town Travel	19,153	10,869	8,284	43%	3,862
43 TOTAL TRAVEL (Object Class 6f)	19,153	10,869	8,284	43%	3,862
44 g. CONSTRUCTION (Object Class 6g)					
46 2. Major Renovation-GM Start up	1,308,372	1,308,372	-	0%	-
48 TOTAL CONSTRUCTION (6g)	1,308,372	1,308,372	-	0%	-
49 h. OTHER (Object Class 6h)					
50 1. Building occupancy Costs/Rents & Leases	273,537	32,725	240,813	88%	46,320
51 2. Utilities, Telephone	70,273	8,867	61,407	87%	1,522
52 3. Building & Child Liability Insurance	2,373	2,373	-	0%	-
53 4. Building Maintenance/Repair and Other Occupancy Costs	376,121	18,927	357,194	95%	91,907
54 5. Local Travel	2,095	(3,544)	5,639	269%	-
56 Child Nutrition Costs	239,100	183,847	55,253	23%	6,815
57 USDA and CACFP Reimbursements	(87,910)	(16,996)	(70,914)	81%	-
61 PC Orientation, Trainings , materials and translation (including food/venue)	16,650	15,191	1,459	9%	230
62 Policy Council Meetings - (including food/venue)	-	(8,968)	8,968	0%	-
64 Parent Activities-Sites, PC, BOS luncheon & Appreciation (incl.food/venue)	521	521	-	0%	-
65 Child Care/Mileage Reimbursement	88	88	-	0%	-
69 Auditor Controllers	4,684	3,184	1,499	32%	798
70 Data Processing	38,570	(59,511)	98,081	254%	20,577
84 Vehicle Operating/ Maintenance and Repair	74,576	21,092	53,484	72%	7,926
85 Equipment Maintenance Repair and Rental	28,745	11,140	17,605	61%	477
90 TOTAL OTHER (6h)	2,034,793	1,029,750	1,005,043	49%	176,571
91 i. CONTRACTUAL (Object Class 6i)					
94 Health Consultant (LVN \$78,050)	45,485	24,983	20,502	45%	3,730
102 One Solution Technology	49,934	21,856	28,078	56%	9,926
111 Tutoring	6,000	4,436	1,564	26%	1,564

113	Crossroads	-	(7,641)	7,641	0%	7,641
114	KinderCare	-	(48,451)	48,451	0%	48,451
116	Tiny Toes	-	(25,632)	25,632	0%	25,632
118	YMCA (East)	-	(553,719)	553,719	0%	553,719
121	Practice Based Coaching/Classroom Observation	54,943	34,617	20,326	37%	3,506
123	Demographer	13,875	1,527	12,348	89%	12,348
124	CLOUDs	318,956	182,432	136,524	43%	74,913
125	f. CONTRACTUAL (Object Class 6f)	1,378,432	477,238	901,194	65.38%	741,431
126	I. TOTAL DIRECT CHARGES (6a-6h)	10,604,024	4,716,936	5,887,089	56%	1,630,596
127	j. INDIRECT COSTS	553,087	(14,393)	567,480	103%	-
128	k. TOTALS (ALL BUDGET CATEGORIES)	11,157,112	4,702,543	6,454,569	58%	1,630,596
	<i>Non-Federal Share (In-kind)</i>	<i>2,789,278</i>	<i>1,175,636</i>	<i>1,613,642</i>	<i>58%</i>	<i>407,649</i>

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2024 PROGRAMA HEAD START

PERÍODO PRESUPUESTARIO SEPTIEMBRE 2024 - JUNIO 2025

A PARTIR DE FEBRERO DE 2025: NUEVA SUBVENCIÓN

DESCRIPCIÓN	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	Should be 60.00%	PORCENTAJE DEL AÑO HASTA LA FECHA	FEBRERO 2025
A. PERSONAL	\$ 2,880,663	\$ 503,281	\$ 2,377,382		82.53%	431,908.05
B. BENEFICIOS SUPLEMENTARIOS	\$ 2,082,498	\$ 581,317	\$ 1,501,180		72.09%	267,391.64
D. EQUIPO	\$ 710,000	\$ 709,172	\$ 828		0.12%	-
E. ARTICULOS DE OFICINA	\$ 190,114	\$ 96,936	\$ 93,178		49.01%	9,432.68
F. VIAJES	\$ 19,153	\$ 10,869	\$ 8,284		43.25%	3,862.09
G. CONSTRUCCIÓN	\$ 1,308,372	\$ 1,308,372	\$ -		0.00%	-
H. MISCELÁNEO	\$ 2,034,793	\$ 1,029,750	\$ 1,005,043		49.39%	176,570.95
I. CONTRATOS	\$ 1,378,432	\$ 477,238	\$ 901,194		65.38%	741,430.83
I. TOTAL DE CARGOS DIRECTOS	\$ 10,604,024	\$ 4,716,936	\$ 5,887,089		55.52%	1,630,596.24
j. CARGOS INDIRECTOS	553,087	\$ (14,393)	567,480		102.60%	-
k. TOTAL-CATEGORÍAS DEL PRESUPU	\$ 11,157,112	\$ 4,702,543	\$ 6,454,569		57.85%	1,630,596.24
<i>In-Kind (Non-Federal Share)</i>	\$ 2,789,278	\$ 1,175,636	\$ 1,613,642		57.85%	407,649.06

CONDADO DE CONTRA COSTA – BURO DE SERVICIOS A LA COMUNIDAD
2024 PROGRAMA HEAD START
PERIODO PRESUPUESTARIO SEPTIEMBRE 2024 - JUNIO 2025

A PARTIR DE FEBRERO DE 2025: NUEVA SUBVENCIÓN

	PRESUPUES TO TOTAL	PRESUPUEST O RESTANTE	TOTAL REAL HASTA LA FECHA	60.00% PORCENTAJE DEL AÑO HASTA LA	FEBRERO 2025
1 a. PERSONAL (Clasificación de objeto 6a)					
2 Permanente	2,544,047	413,113	2,130,935	83.76%	404,141
4 Nuevo personal de salud menta	60,137	60,137	-	0.00%	-
6 Nuevo personal para limpieza.	276,478	276,478	-	0.00%	-
8 Temporario	-	(246,447)	246,447	0.00%	27,767
9 TOTAL PERSONNEL (Object class 6a)	2,880,663	503,281	2,377,382	82.53%	431,908
10 b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)					
11 Permanente	1,823,744	322,563	1,501,180	82.31%	267,392
13 Nuevo personal de salud menta	49,729	49,729	-	0.00%	-
15 Nuevo personal para limpieza.	131,531	131,531	-	0.00%	-
16 COLA	77,494	77,494	-	0.00%	-
18 BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	2,082,498	581,317	1,501,180	72.09%	267,392
19 c. EQUIPO (Clasificación de objeto 6c)					
20 1. Equipo de oficina	-	(828)	828	0.00%	-
23 4. Puesta en marcha de equipos de seguridad	710,000	710,000	-	0.00%	-
24 EQUIPO TOTAL (6c)	710,000	709,172	828	0.12%	-
25 d. ARTICULOS (Clasificación de objeto 6d)					
26 1. Articulos de Oficina	44,819	(2,010)	46,829	104.48%	6,023
27 2. Articulos de Home Base para EHS	27,058	10,383	16,674	61.62%	1,894
30 Articulos de transición	11,100	8,848	2,252	20.29%	-
31 Articulos de computadora, reemplazos, actualización de software	68,080	45,139	22,941	33.70%	31
32 Articulos de salud y seguridad	1,260	1,260	-	0.00%	-
33 Articulos de discapacidades de salud mental	27,750	27,750	-	0.00%	-
34 Articulos de misceláneos	1,665	770	895	53.74%	738
35 Articulos de emergencia	1,755	1,755	-	0.00%	-
36 Articulos de familiar	1,077	(49)	1,126	104.50%	168
37 Costos de salud y bienestar de los empleados	5,550	3,089	2,461	44.35%	579
38 TOTAL DE ARTICULOS (Clasificación de objeto 6d)	190,114	96,936	93,178	49.01%	9,433
39 e. Viajar (Clasificación de objeto 6e)					
40 1. Viajes fuera de la ciudad	19,153	10,869	8,284	43.25%	3,862
43 VIAJES TOTALES (6e)	19,153	10,869	8,284	43.25%	3,862
44 g. CONSTRUCCIÓN (Clasificación de objeto 6g)					
46 2. Renovación importante-GM Start up	1,308,372	1,308,372	-	0.00%	-
48 TOTAL DE CONSTRUCCIÓN (6g)	1,308,372	1,308,372	-	0.00%	-
49 h. MISCELÁNEO (Clasificación de objeto 6h)					
50 1. Costo de Ocupación del Edificio/Renta	273,537	32,725	240,813	88.04%	46,320
51 2. Utilidades, Teléfono	70,273	8,867	61,407	87.38%	1,522
52 3. Seguro de responsabilidad civil infantil y de construcción	2,373	2,373	-	0.00%	-
53 4. Mantenimiento/reparación de edificios y otros costos de ocupación	376,121	18,927	357,194	94.97%	91,907
54 5. Viajes Locales	2,095	(3,544)	5,639	269.19%	-
56 Costo Nutritivo para Niños	239,100	183,847	55,253	23.11%	6,815
57 Reembolso de CACFP & USDA	(87,910)	(16,996)	(70,914)	80.67%	-
61 PC Orientation, Trainings , materials and translation (including food/venu	16,650	15,191	1,459	8.76%	230
62 Policy Council Meetings - (including food/venue)	-	(8,968)	8,968	#DIV/0!	-
64 PC Orientación, Formación, Materiales, Traducción (incluyendo comida/l	521	521	-	0.00%	-
65 Policy Council Reuniones - (incluyendo comida/lugar)	88	88	-	0.00%	-
69 Controladores auditores	4,684	3,184	1,499	32.01%	798
70 Proceso de datos	38,570	(59,511)	98,081	254.29%	20,577
72 Divulgación - Imprenta	1,665	1,665	-	0.00%	-
73 anuncio de reclutamiento	16,888	(16,112)	33,000	195.41%	-
75 Desarrollo del personal, formación, salud, seguridad(incluyendo comida/lu	-	(6,453)	6,453	0.00%	-
78 Envolveramiento de padres, familia y comunidad (incluyendo comida/lug	27,750	27,750	-	0.00%	-
79 (T/TA includes Mandatory trainings, Conferences and Trainings by Conter	138,750	134,112	4,638	3.34%	-
80 Agency Memberships (WIPFLI, Meeting Fees, NHSA, NAEYC)	46,318	46,124	193	0.42%	-
82 Guardia de seguridad de centros	155,562	134,811	20,751	13.34%	-
83 Servicios de limpieza	214,091	171,405	42,686	19.94%	-
84 Reparación y mantenimiento de vehículos	74,576	21,092	53,484	71.72%	7,926
85 Mantenimiento Reparación y Renta de equipos	28,745	11,140	17,605	61.25%	477
86 Dept of Health and Human Services - 211 Data Base (CCC)	7,834	6,713	1,121	14.31%	-
87 Otros gastos operativos (Hechos administrativos y otros administrativos)	122,888	57,174	65,714	53.47%	-
89 Servicios integrales State Child Development Program	263,625	263,625	-	0.00%	-
90	2,034,793	1,029,750	1,005,043	49.39%	176,571
91 i. CONTRACTUAL (Object Class 6i)					
94 Consultor de Salud (LVN \$78,050)	45,485	24,983	20,502	45.07%	3,730
102 One Solution Technology	49,934	21,856	28,078	0.00%	9,926

111	Tutoría	6,000	4,436	1,564	26.07%	1,564
113	Crossroads	-	(7,641)	7,641	0.00%	7,641
114	KinderCare	-	(48,451)	48,451	0.00%	48,451
116	Tiny Toes	-	(25,632)	25,632	0.00%	25,632
118	YMCA (East)	-	(553,719)	553,719	0.00%	553,719
121	Practice Based Coaching/Classroom Observation	54,943	34,617	20,326	36.99%	3,506
122	Teacher Recruitment	43,845	12,215	31,630	72.14%	-
123	Demógrafo	13,875	1,527	12,348	88.99%	12,348
124	CLOUDs	318,956	182,432	136,524	42.80%	74,913
125	TOTAL DE CONTRATOS (6f)	1,378,432	477,238	901,194	65.38%	741,431
126	i. TOTAL DE CARGOS DIRECTOS (6a-6h)	10,604,024	4,716,936	5,887,089	55.52%	1,630,596
127	j. CARGOS INDIRECTOS	553,087	(14,393)	567,480	102.60%	-
128	k. TOTAL (CATEGORIAS DEL PRESUPUESTO)	11,157,112	4,702,543	6,454,569	57.85%	1,630,596
127	<i>Donación de mercancías y servicios</i>	<i>2,789,278</i>	<i>1,175,636</i>	<i>1,613,642</i>	<i>57.85%</i>	<i>407,649</i>

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

2024 EARLY HEAD START PROGRAM

BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025

AS OF February 2025

1	2	3	4	5	
DESCRIPTION	Total Budget	Remaining Budget	Total YTD Actual	Should be 60.00% % YTD	Feb-25
a. PERSONNEL	2,332,276	1,693,887	638,389	27.37%	124,822
b. FRINGE BENEFITS	1,684,636	1,264,341	420,295	24.95%	79,204
c. EQUIPMENT	-	-	-	-	
d. SUPPLIES	152,434	112,443	39,991	26.24%	3,820
e. TRAVEL	15,357	9,423	5,934	38.64%	2,672
f. CONSTRUCTION	-	-	-	-	
g. OTHER	1,487,857	1,248,892	238,965	16.06%	45,928
h. CONTRACTUAL	3,078,926	1,779,699	1,299,227	42.20%	1,155,796
i. TOTAL DIRECT CHARGES	8,751,486	6,108,685	2,642,801	30.20%	1,412,242
j. INDIRECT COSTS	447,797	252,057	195,740	43.71%	23,356
k. TOTAL-ALL BUDGET CATEGORIES	9,199,283	6,360,742	2,838,541	30.86%	1,435,598
<i>In-Kind (Non-Federal Share)</i>	2,299,821	1,590,185	709,635	30.86%	358,900

CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU

**2024 EARLY HEAD START PROGRAM
BUDGET PERIOD SEPTEMBER 2024 - JUNE 2025**

AS OF February 2025

	1	2	3	4	5	February
		Total Budget	Remaining Budget	Total YTD Actual	Should be 60% % YTD	2025
1 a. PERSONNEL (Object Class 6a)						
2 Permanent (staff)		2,039,822	1,408,082	631,740	31%	124,822
4 New Mental Health Staff		48,218	48,218	-		-
6 New Staff for Cleaning		127,537	127,537	-		-
7 COLA		116,698	116,698	-		-
8 Temporary (staff)		-	(6,649)	6,649	0%	-
9 TOTAL PERSONNEL (6a)		2,332,276	1,693,887	638,389	27%	124,822
10 b. FRINGE BENEFITS (Object Class 6b)		-	-	-	0%	-
11 Permanent Staff		1,462,281	1,041,986	420,295	29%	79,204
13 New Mental Health Staff		39,872	39,872	-		-
15 New Staff for Cleaning		105,462	105,462	-		-
16 COLA		77,021	77,021	-	0%	-
18 TOTAL FRINGE (6b)		1,684,636	1,264,341	420,295	25%	79,204
19 c. EQUIPMENT (Object Class 6d)		-	-	-	0%	-
24 TOTAL EQUIPMENT (6c)		-	-	-		-
25 d. SUPPLIES (Object Class 6e)		-	-	-	0%	-
26 1. Office Supplies		35,936	20,744	15,192	42%	3,161
27 2. Child and Family Services Supplies		21,695	863	20,832	96%	273
30 Transition Supplies		8,900	7,820	1,080	12%	-
31 Computer Supplies, Software Upgrades, Computer		54,587	54,380	207	0%	1
32 Health/Safety Supplies		1,010	1,009	1	0%	-
33 Mental Health/Disabilities Supplies		22,250	22,250	-		-
34 Miscellaneous Supplies		1,335	(1,178)	2,513	188%	318
35 Emergency Supplies		1,407	1,407	-		-
36 Household Supplies		864	699	165	19%	66
37 Employee Health and Welfare costs		4,450	4,450	-		-
38 TOTAL SUPPLIES (6d)		152,434	112,443	39,991	26%	3,820
39 e. Travel (Object Class 6c)		-	-	-	0%	-
40 1. Out-of-Town Travel		15,357	9,423	5,934	39%	2,672
43 TOTAL TRAVEL (6e)		15,357	9,423	5,934	39%	2,672
44 f. CONSTRUCTION (Object Class 6f)		-	-	-	0%	-
48 TOTAL CONSTRUCTION (6f)		-	-	-		-
49 g. OTHER (Object Class 6g)		-	-	-	0%	-
50 1. Building occupancy Costs/Rents & Leases		219,323	191,626	27,697	13%	9,906
51 2. Utilities, Telephone		56,345	33,377	22,968	41%	4,347
52 3. Building & Child Liability Insurance		1,902	1,902	-		-
53 4. Building Maintenance/Repair and Other Occupanc		219,791	139,114	80,677	37%	22,947
54 5. Local Travel		1,680	(38)	1,718	102%	50
56 Child Nutrition Costs		191,711	174,052	17,658	9%	2,203
57 USDA and CACFP Reimbursements		(70,486)	(50,833)	(19,653)		-
60 Parent Resources (Parenting Books, Videos, etc.)		-	3,763	(3,763)		-
61 PC Orientation, Trainings , materials and translatio		13,350	12,434	916	7%	-
62 Policy Council Meetings - (including food/venue)		-	(1,851)	1,851	#DIV/0!	-
64 Parent Activities-Sites, PC, BOS luncheon & Appre		417	417	-		-
65 Child Care/Mileage Reimbursement		70	70	-		-

69	Auditor Controllers	3,755	3,755	-		-
70	Data Processing	30,925	6,830	24,095	78%	5,042
72	Outreach - Printing	1,335	1,335	-		-
73	Recruitment Advertising (e.g. Websites, Digital Ma	13,541	(13,459)	27,000	199%	-
78	Family, Community and Parent Engagement (includ	22,250	22,250	-		-
79	(T/TA includes Mandatory trainings, Conferences ar	111,250	105,378	5,872	5%	-
80	Agency Memberships (WIPFLI, Meeting Fees, NHC	37,138	35,559	1,578	4%	-
82	Site Security Guards	124,730	118,892	5,838	5%	-
83	Cleaning Services	109,798	109,798	-		-
84	Vehicle Operating/ Maintenance and Repair	59,795	41,365	18,430	31%	1,394
85	Equipment Maintenance Repair and Rental	23,048	14,810	8,238	36%	38
86	Dept of Health and Human Services - 211 Data Ba:	6,281	6,281	-		-
87	Other Operating Expenses (CSD Admin/Facs Mgt. /	98,531	80,687	17,844	18%	-
89	Comprehensive Services with State Child Developm	211,375	211,375	-		-
90	TOTAL OTHER (6g)	1,487,857	1,248,892	238,965	16%	45,928
91	h. CONTRACTUAL (Object Class 6h)	-	-	-	0%	-
94	Health Consultant (LVN \$78,050)	36,470	26,890	9,580	26%	2,990
96	Other Mental Health Services Costs	154,273	154,273	-		-
98	Health Consultant (LVN)	-	(3,360)	3,360		-
102	One Solution Technology	40,037	(38,763)	78,800	197%	6,949
103	Leadership Trainings/Seminars/Workshop	79,260	70,459	8,801	11%	96
104	Conferences/Trainings	15,787	15,343	445	3%	-
105	Family Development Credential	27,522	23,067	4,455	16%	-
109	6. Other Contracts - Partners	2,375,504	2,375,504	-		-
111	Tutoring	4,000	2,902	1,098	0%	1,098
113	Crossroads	-	(49,247)	49,247	2%	43,069
114	KinderCare	-	(173,665)	173,665	7%	173,665
115	Martinez ECC	-	(699,057)	699,057	29%	699,057
116	Tiny Toes	-	(18,061)	18,061	1%	18,061
118	YMCA (East)	-	(198,651)	198,651	8%	198,651
121	Practice Based Coaching/Classroom Observation	44,054	24,813	19,240	44%	2,869
122	Teacher Recruitment	35,155	9,679	25,476	72%	-
123	Demographer	11,125	1,876	9,249	83%	9,249
124	CLOUDs	255,740	255,698	41	0%	41
125	TOTAL CONTRACTUAL (6h)	3,078,926	1,779,699	1,299,227	42%	1,155,796
126	i. TOTAL DIRECT CHARGES (6a-6h)	8,751,486	6,108,685	2,642,801	30%	1,412,242
127	j. INDIRECT COSTS	447,797	252,057	195,740	44%	23,356
128	k. TOTALS (ALL BUDGET CATEGORIES)	9,199,283	6,360,742	2,838,541	31%	1,435,598
	<i>Non Federal Share</i>	2,299,821	1,590,185	709,635	31%	358,900

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2024 PROGRAMA DE EARLY HEAD START

PERÍODO PRESUPUESTARIO SEPTIEMBRE 2024 - JUNIO 2025

A PARTIR DE FEBRERO 2025

1	2	3	4	5	
	PRESUPUESTO TOTAL	PRESUPUESTO RESTANTE	TOTAL REAL HASTA LA FECHA	Should be 60% PORCENTAJ E DEL AÑO HASTA LA FECHA	Febrero 2025
DESCRIPCIÓN					
a. PERSONAL	2,332,276	1,693,887	638,389	27.37%	124,822
b. BENEFICIOS SUPLEMENTARIOS	1,684,636	1,264,341	420,295	24.95%	79,204
c. EQUIPO	-	-	-	0.00%	
d. ARTICULOS DE OFICINA	152,434	112,443	39,991	26.24%	3,820
e. VIAJES	15,357	9,423	5,934	38.64%	2,672
g. CONSTRUCCIÓN	-	-	-	0.00%	
h. MISCELÁNEO	1,487,857	1,248,892	238,965	16.06%	45,928
f. CONTRATOS	3,078,926	1,779,699	1,299,227	42.20%	1,155,796
i. TOTAL DE CARGOS DIRECTOS	8,751,486	6,108,685	2,642,801	30.20%	1,412,242
j. CARGOS INDIRECTOS	447,797	252,057	195,740	43.71%	23,356
k. TOTAL-CATEGORIAS DEL PRESUP	9,199,283	6,360,742	2,838,541	30.86%	1,435,598
<i>Donación de mercancías y servicios (In-</i>	<i>2,299,821</i>	<i>1,590,185</i>	<i>709,635</i>	<i>30.86%</i>	<i>358,900</i>

CONDADO DE CONTRA COSTA – BURÓ DE SERVICIOS A LA COMUNIDAD

2024 PROGRAMA DE EARLY HEAD START
PERÍODO PRESUPUESTARIO SEPTIEMBRE 2024 - JUNIO 2025

A PARTIR DE FEBRERO 2025

	1	2	3	4	5	
					Should be 60%	
				TOTAL REAL HASTA LA FECHA	PORCENTAJE DEL AÑO HASTA LA FECHA	Febrero Febrero 2025
1 a. PERSONAL (Clasificación de objeto 6a)						
2 Permanente	2,039,822	1,408,082		631,740	31%	124,822
4 Nuevo personal de salud menta	48,218	48,218		-		-
6 Nuevo personal para limpieza.	127,537	127,537		-		-
7 COLA	116,698	116,698		-		-
8 Temporario	-	(6,649)		6,649	0%	-
9 PERSONAL TOTAL (6a)	2,332,276	1,693,887		638,389	27%	124,822
10 b. BENEFICIOS SUPLEMENTARIOS (Clasificación de objeto 6b)						
11 Permanente	1,462,281	1,041,986		420,295	29%	79,204
13 Nuevo personal de salud menta	39,872	39,872		-		-
15 Nuevo personal para limpieza.	105,462	105,462		-		-
16 COLA	77,021	77,021		-	0%	-
18 BENEFICIOS SUPLEMENTARIOS TOTALES (6b)	1,684,636	1,264,341		420,295	25%	79,204
19 c. EQUIPO (Clasificación de objeto 6c)						
24 EQUIPO TOTAL (6c)	-	-		-	0%	-
25 d. ARTICULOS (Clasificación de objeto 6d)						
26 1. Artículos de Oficina	35,936	20,744		15,192	42%	3,161
27 2. Artículos de Home Base para EHS	21,695	863		20,832	96%	273
30 Artículos de transición	8,900	7,820		1,080	12%	-
31 Artículos de computadora, reemplazos, actualización de s	54,587	54,380		207	0%	1
32 Artículos de salud y seguridad	1,010	1,009		1.26	0%	-
33 Artículos de discapacidades de salud mental	22,250	22,250		-		-
34 Artículos de misceláneos	1,335	(1,178)		2,513	188%	318
35 Artículos de emergencia	1,407	1,407		-		-
36 Artículos de familiar	864	699		165	19%	66
37 Costos de salud y bienestar de los empleados	4,450	4,450		-		-
38 TOTAL DE ARTICULOS (Clasificación de objeto 6d)	152,434	112,443		39,991	26%	3,820
39 e. Viajar (Clasificación de objeto 6e)						
40 1. Viajes fuera de la ciudad	15,357	9,423		5,934	39%	2,672
43 VIAJES TOTALES (6e)	15,357	9,423		5,934	39%	2,672
44 f. CONSTRUCCIÓN (Clasificación de objeto 6f)						
48 TOTAL DE CONSTRUCCIÓN (6f)	-	-		-	0%	-
49 g. MISCELÁNEO (Clasificación de objeto 6g)						
50 1. Costo de Ocupación del Edificio/Renta	219,323	191,626		27,697	13%	9,906
51 2. Utilidades, Teléfono	56,345	33,377		22,968	41%	4,347
52 3. Seguro de responsabilidad civil infantil y de construc	1,902	1,902		-		-
53 4. Mantenimiento/repación de edificios y otros costos de c	219,791	139,114		80,677	37%	22,947
54 5. Viajes Locales	1,680	(38)		1,718	102%	50
56 Costo Nutritivo para Niños	191,711	174,052		17,658	9%	2,203
57 Reembolso de CACFP & USDA	(70,486)	(50,833)		(19,653)		-
60 Recursos para Padres, Libros del Ser Padre , Videos	-	3,763		(3,763)		-
61 PC Orientación, Formación, Materiales, Traducción (incl	13,350	12,434		916	7%	-
62 Policy Council Reuniones - (incluyendo comida/lugar)	-	(1,851)		1,851	#DIV/0!	-
64 Actividades de Padres - Apreciación, placas, broches, cr	417	417		-		-
65 Reembolso para el cuidado de niños/Millas	70	70		-		-
69 Contadores de Auditoria	3,755	3,755		-		-
70 Servicios de procesamientos de datos	30,925	6,830		24,095	78%	5,042
72 Outreach - Impresión	1,335	1,335		-		-
73 Costo de expansión - propaganda	13,541	(13,459)		27,000	199%	-
78 Envolveramiento de padres, familia y comunidad (incluye	22,250	22,250		-		-
79 (T/TA includes Mandatory trainings, Conferences and Tr	111,250	105,378		5,872	5%	-

80	Membresías (WIPFLI, Meeting Fees, NHSA, NAEYC)	37,138	35,559	1,578	4%	-
82	Guardia de seguridad de centros	124,730	118,892	5,838	5%	-
83	Servicios de limpieza	109,798	109,798	-		-
84	Reparación y mantenimiento de vehículos	59,795	41,365	18,430	31%	1,394
85	Mantenimiento Reparación y Renta de equipos	23,048	14,810	8,238	36%	38
86	Departamento de salud y servicios humanos	6,281	6,281	-		-
87	Otros gastos operativos (Hechos administrativos y otros	98,531	80,687	17,844	18%	-
89	Servicios integrales State Child Development Program	211,375	211,375	-		-
90	TOTAL DE MISCELÁNEO (6g)	1,487,857	1,248,892	238,965	16%	45,928
91	h. CONTRATOS (Clasificación de objeto 6h)	-	-	-	0%	-
94	Consultor de Salud (LVN \$78,050)	36,470	26,890	9,580	26%	2,990
96	Otros costos de servicios de salud mental	154,273	154,273	-		-
98	Consultor de Salud (LVN)	-	(3,360)	3,360	#DIV/0!	-
102	One Solution Technology	40,037	(38,763)	78,800	197%	6,949
103	Capacitaciones/seminarios/talleres de liderazgo	79,260	70,459	8,801	11%	96
104	Conferencia/Capacitaciones	15,787	15,343	445	3%	-
105	Credencial de Desarrollo Familiar	27,522	23,067	4,455	16%	-
109	6. Otros contratos - Compañeros	2,375,504	2,375,504	-		-
111	Tutoría	4,000	2,902	1,098	0%	1,098
113	Crossroads	-	(49,247)	49,247	2%	43,069
114	KinderCare	-	(173,665)	173,665	7%	173,665
115	Martinez ECC	-	(699,057)	699,057	29%	699,057
116	Tiny Toes	-	(18,061)	18,061	1%	18,061
118	YMCA (East)	-	(198,651)	198,651	8%	198,651
121	Practice Based Coaching/Classroom Observation	44,054	24,813	19,240	44%	2,869
122	Teacher Recruitment	35,155	9,679	25,476	72%	-
123	Demógrafo	11,125	1,876	9,249	83%	9,249
124	CLOUDs	255,740	255,698	41	0%	41
125	TOTAL DE CONTRATOS (6h)	3,078,926	1,779,699	1,299,227	42%	1,155,796
126	i. TOTAL DE CARGOS DIRECTOS (6a-6h)	8,751,486	6,108,685	2,642,801	30%	1,412,242
127	j. CARGOS INDIRECTOS	447,797	252,057	195,740	44%	23,356
128	k. TOTAL (CATEGORÍAS DEL PRESUPUESTO)	9,199,283	6,360,742	2,838,541	31%	1,435,598
	Donación de mercancías y servicios	2,299,821	1,590,185	709,635	31%	358,900

CREDIT CARD REPORT FEBRUARY 2025

Head Start	
Category	Expenditures
Training & Registration	\$2,453.00
Misc Services/Supplies	\$1,129.82
Other Travel Employees	\$2,335.00

\$5,917.82

Early Head Start	
Category	Expenditures
Training & Registration	\$2,007.00
Misc Services/Supplies	\$503.66
Other Travel Employees	\$1,910.44

\$4,421.10

Total **\$10,338.92**

EHSD/CSB

CHILD NUTRITION FOOD SERVICES

CHILD and ADULT CARE FOOD PROGRAM MEALS SERVED - FY 2024-2025

February 2025

12 Approved Sites



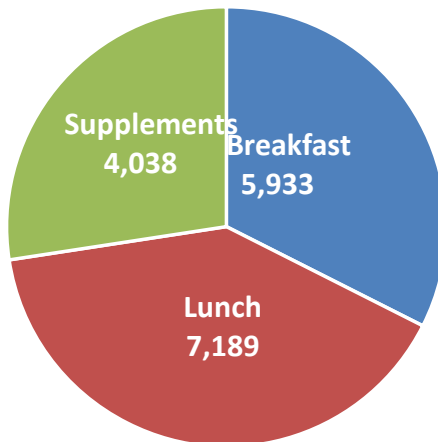
19 Days Meals Served



379 Daily Participation



17,160 Meals Served



Claim Reimbursement

Total: \$ 55,786

PROGRAMA DE ALIMENTACIÓN PARA EL CUIDADO DE NIÑOS Y ADULTOS-AF 2024-2025

Febrero 2025

12 Centros



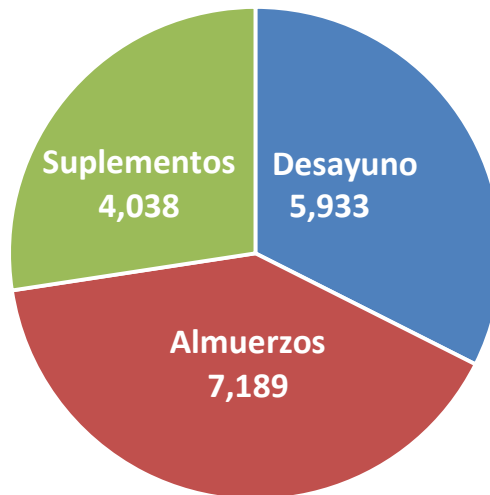
19 Dias de Comidas
Servidas



379 Participacion Diaria



17.160 Comidas Servidas



Total de Rembolso de
Reclamo Total: \$ 55,786



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-1467

Agenda Date: 4/17/2025

Agenda #: 10.

Community Assessment

2024-2026

By: Ayalew Lidete
ASA III

Process

Purpose

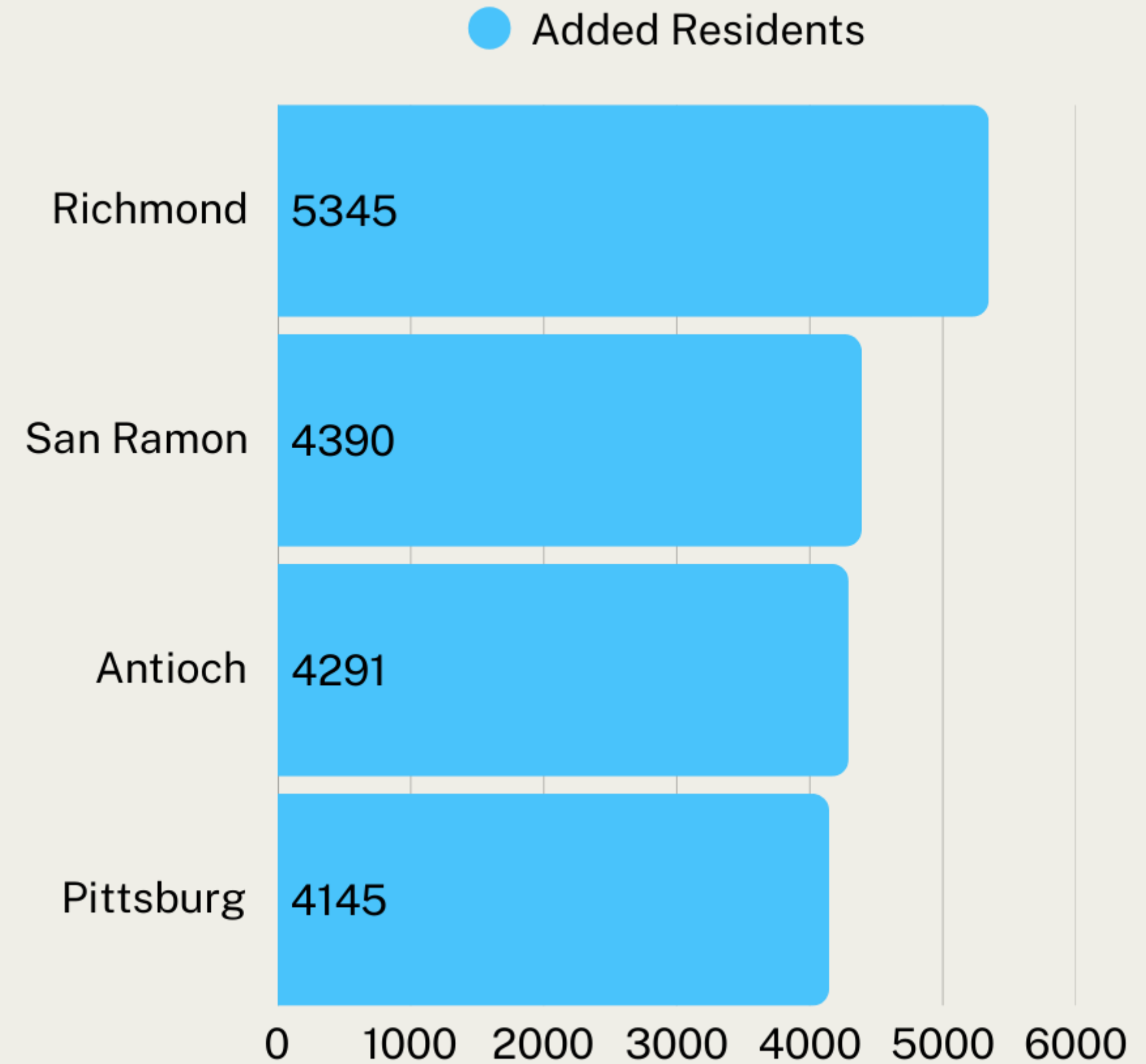
Provides a comprehensive profile of the health, economic, educational, and safety status of 76,479 children (ages 0-5) in Contra Costa County through ongoing data analysis and collaboration with policy leaders and parents to identify community strengths and needs.

How

The Community Assessment utilizes diverse data sources, including federal and state agencies (Census, Education, Employment), internal surveys, and program reports, to track demographics, community conditions, and Head Start family needs over time.

County Demography

- County Population: 1,161,458 Residents
 - Grown by 11% since 2010
 - Grown by 1% since 2020
- Ethnic Make up
 - White: 44%
 - Hispanic: 27%
 - Asian: 19%
 - Mutli-Racial: 15%
 - Black 9%
- Since 2020
 - Households rose 3%
 - Families rose 3%
 - Married-couple Families rose 2%
 - Single Females rose 4%
- Population of Children
 - 0-17 down 2%
 - 0-4 down 4%



Since
2020

COUNTY ECONOMY

Income

Since 2021

- Median family income rose by 22% (\$146,002)
- In 2024, the Self-Sufficiency Standard reported a cost of \$161,195 per year (~\$76/hour) for one adult with an infant and a preschooler.

Housing

Since 2021

- Monthly Rent cost rose by 20%
 - Costing upwards of \$2,322
 - Unaffordable for 69,491 people
- Monthly Housing cost rose by 18%
 - Home ownership unaffordable for 82,933 people.

Employment

• Since 2023

- 65% of residents are in the civilian labor force.
- Employment rate is 4.9% lower than the state 5.4%
- Females who work full times rose by 3%
- In 2021, 85% of parents sought child care.

POVERTY

In 2023, 8% of residents lived below the Federal Poverty Level.

- 25,484 of these residents are children below 16 years of age.
 - 8,024 children aged 0-5
- The number of married couples with a child under four years old living in poverty has increased by 27%.
- CalWORKs Cases rose by 20%
 - 6,703 grant cases tending to the needs of 12,248 children
- SNAP rose by 8%
 - tending the needs of 31,571 households
- 44,480 children live in public assistance households

HEALTH COVERAGE

- Since 2020
 - Only 5% of residents are uninsured
 - Children 0-17 made up 3%
- Medicaid only coverage among children remains unchanged at 27%
- Non-citizens at 17% have the highest uninsured rates.

HEALTH TRENDS

Pregnancy

- Women receiving first trimester prenatal care rose to 90%
 - Only 65% continue to receive adequate or better care throughout pregnancy .
- Infant mortality rose from 3.1 to 3.7 per 1000 in 2024

Air Quality

- In 2024
 - 14,057 Children and 79,110 adults with asthma are at risk from poor air quality
 - Asthma Hospitalization rates among 0–4-year-old improved from 15.5 to 12.9

Drug Use

- Since 2021
 - Drug-induced death rose by 22%
- Drug-induced deaths have risen by 7.7 points, reaching a rate of 252.0 per 100,000.

COUNTY SAFETY

- Felony Arrest fell by 22%
 - Violent Offense down 14%
 - Property Offense down 18%
 - Drug Offense down 21%
 - Sex Offense down 22%
- Firearm-related deaths rose from 7.4 to 9.0 per 100,000
- Juvenile arrest rose by 22%
 - 60% felonies, 40% Misdemeanors
 - Violent offense rose as well by 29%
- Domestic violence calls increased by 5%
- However child abuse rates have dropped by 32%

HEAD START POPULATION

- In 2024
 - Day Care slots in homes rose by 5%
 - Infant slots in centers rose by 4%
 - Centers gained 3,732 slots open to serve all ages
- Estimates for 2025-2026
 - Income-eligible 0-2 year old fell 3% to 7,592
 - Income-eligible pregnant women rose 13% to 2,379
 - Income-eligible 3-5 year olds also fell 10% to 5,518



COUNTY EDUCATION

- 40% (67,325) of Contra Costa students were Free and Reduced Priced Lunch-eligible
 - Antioch Unified (up 5%)
 - Mt Diablo Unified (up 4%)
 - San Ramon Valley Unified (up 32%)
- Residents in school (Since 2020)
 - 6% attend preschool (down 10%)
 - 51% of 3-4 year-olds attend school (down 11%)
 - College enrollment fell 4%
- Transitional Kindergarten
 - In 2023 enrollment rose by 29%
 - Socially economically disadvantaged students up 32%
- Chronic absenteeism rose a notable 77% in 2024.
 - Dropout rates rose to 7% which now exceed the state's (6%)

OBSERVATIONS

- The County is experiencing economic growth and demographic shifts
- In addition, the housing affordability, homelessness, and public dependence is also rising
- Crime Trends and educational gaps create a future of uncertainty.

Questions?

Thank you for your time!



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

File #: 25-1453

Agenda Date: 4/16/2025

Agenda #: 13.

Policy Council Parking Lot – March 2025

The following concerns were raised by Policy Council members during the 3/19/2025 meeting.

- **Work Orders Not Being Done at Riverview:** There are work orders to repair lights and the sink that have not been addressed.

Response: The Public Works Electrician has completed the light repair. Initially, the bulbs were replaced by janitorial, but they still did not work. The issue was passed on to Public Works, and an electrician assessed it and found that the ballast needed to be changed.

Sink counter repairs are a work in progress. Public Works has been searching for a replacement cabinet with a top but has been unable to find anything similar. Materials for countertops are being purchased and will be customized to fit the existing cabinet. Part of the delay is PW staff being short-staffed. The estimated time for completion is two weeks out (end of April).

- **Shade Structure and Play Structure at Los Nogales:** The shade structure is torn and is getting worse and the hot weather is coming so it is a concern. The play structure appears to be unsafe for children.

Response: We understand that the tear is unsightly and will likely continue to tear if not repaired soon. However, it poses no immediate safety risk to children.

Due to contract issues, the contract with the playground vendor has been delayed. As of April 4, the details of the contract were completed. GameTime has been contacted on the project and tasked with acquiring a replacement canopy. Public Work is currently awaiting the turnaround time for purchasing and shipping the canopy. Once that information is available, we can then coordinate installers to install the new canopy.

The play structure is not unsafe for children. All play structures at CSB are age-appropriate for toddlers and preschool children as required by Community Care Licensing (CCL). The vendor who installs all of CSBs play structures are qualified inspectors to ensure all equipment is the appropriate age for the children we serve. We also promote safe play through conversations with children and through visual, active supervision.

Parqueo de Pendientes del Consejo de Políticas – Marzo 2025

Los miembros del Consejo de Políticas plantearon las siguientes preocupaciones durante la reunión del 19/3/2025.

- **Órdenes de trabajo que no se realizan en Riverview:** Hay órdenes de trabajo para reparar las luces y el fregadero que no se han atendido.

Respuesta: El Electricista de Obras Públicas ha finalizado la reparación de la luz. Inicialmente, las bombillas fueron reemplazadas por de conserjería, pero aun así no funcionaban. El problema se trasladó a Obras Públicas, y un electricista lo evaluó y descubrió que era necesario cambiar el balasto.

Las reparaciones de la encimera del fregadero son un trabajo en progreso. Obras Públicas ha estado buscando un gabinete de reemplazo con tapa, pero no ha podido encontrar nada similar. Los materiales para las encimeras se están comprando y se personalizarán para adaptarse al gabinete existente. Parte de la demora se debe a la escasez de personal de departamento de Obras Públicas. El tiempo estimado de finalización es de dos semanas (finales de abril).

- **Estructura de sombra y estructura de juego en Los Nogales:** La estructura de la sombra está rota y está empeorando y se acerca el calor, por lo que es una preocupación. La estructura del juego parece ser insegura para los niños.

Respuesta: Entendemos que el desgarramiento es antiestético y probablemente continuará desgarrándose si no se repara pronto. Sin embargo, no representa un riesgo inmediato para la seguridad de los niños. Debido a problemas de contratos, el contrato con el proveedor del parque infantil se ha retrasado. A partir del 4 de abril, se completaron los detalles del contrato. GameTime ha sido contactado sobre el proyecto y se le ha encomendado la tarea de adquirir un toldo de reemplazo. Actualmente, Obras Públicas está esperando el tiempo de entrega para la compra y el envío de la marquesina. Una vez que esa información esté disponible, podemos coordinar a los instaladores para instalar el nuevo toldo.

La estructura de juego no es insegura para los niños. Todas las estructuras de juego en CSB son apropiadas para la edad de niños pequeños y preescolares, según lo exige la Licencia de Cuidado Comunitario (CCL). El proveedor que instala todas las estructuras de juego de CSB son inspectores calificados para garantizar que todo el equipo tenga la edad adecuada para los niños a los que servimos. También promovemos el juego seguro a través de conversaciones con los niños y a través de la supervisión visual y activa.



CONTRA COSTA COUNTY

1025 ESCOBAR STREET
MARTINEZ, CA 94553

Staff Report

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