

View Budget Amendment: Budget  
 Amendment: FY 2024-25 - Operating Budget  
 on 04/17/2025 : BDA-25-00050

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2024-25 Operating Budget  
**Budget** FY 2024-25 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-25-00050  
**Amendment Date** 04/17/2025  
**Description** Transfer of funds to ISF for purchase of 2 Box Trucks for the Library's Shipping Unit  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	3702 ADMINISTRATIVE SERVICES (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$156,042.00	\$0.00		
FY 2024-25 Year (FY 2024-25 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	3702 ADMINISTRATIVE SERVICES (Home Org)	3703 SHIPPING SERVICES	120600 COUNTY LIBRARY	\$156,042.00	\$0.00	Transfer of funds to ISF for purchase of 2 Box Trucks for the Library's Shipping Unit	
FY 2024-25 Year (FY 2024-25 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	3702 ADMINISTRATIVE SERVICES (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$0.00	\$156,042.00	Transfer of funds to ISF for purchase of 2 Box Trucks for the Library's Shipping Unit	
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	3702 ADMINISTRATIVE SERVICES (Home Org)	3703 SHIPPING SERVICES	120600 COUNTY LIBRARY	\$0.00	\$156,042.00		

Vehicle and Equipment Request - 5758 Replacement - CAO Approval.pdf

**File Name** Vehicle and Equipment Request - 5758 Replacement - CAO Approval.pdf  
**Content Type** application/pdf  
**Updated By** Samantha Fithian  
**Upload Date** 04/17/2025 10:51:03 AM  
**Comment**

View Budget Amendment: Budget  
 Amendment: FY 2024-25 - Operating Budget  
 on 04/17/2025 : BDA-25-00050

Vehicle and Equipment Request - 5723 Replacement - CAO Approval.pdf

**File Name** Vehicle and Equipment Request - 5723 Replacement - CAO Approval.pdf  
**Content Type** application/pdf  
**Updated By** Samantha Fithian  
**Upload Date** 04/17/2025 10:51:03 AM  
**Comment**

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/17/2025 10:51:04 AM	04/18/2025	Samantha Fithian	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/18/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/17/2025 11:19:28 AM		Alison McKee (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	04/18/2025 09:15:32 AM	04/18/2025	Yesenia Campos (Budget Specialist (Auditor Office))	1	