

View Budget Amendment: Budget  
Amendment: FY 2024-25 - Operating Budget  
on 02/24/2025 : BDA-25-00021

11:20 AM  
04/30/2025  
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|                                  |   |
|----------------------------------|---|
| <b>Company</b>                   | Contra Costa County   |
| <b>Budget Template</b>           | Operating Budget : FY 2024-25 Operating Budget  |
| <b>Budget</b>                    | FY 2024-25 Operating Budget   |
| <b>Organizing Dimension Type</b> |   |
| <b>Amendment ID</b>              | BDA-25-00021  |
| <b>Amendment Date</b>            | 02/24/2025  |
| <b>Description</b>               | Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit. |
| <b>Amendment Type</b>            | Appropriation / Estimated Revenue Adjustment  |
| <b>Balanced Amendment</b>        | Yes   |
| <b>Entry Type</b>                | Mid-Year Adjustments  |
| <b>Status</b>                    | In Progress   |

Budget Amendment Entries

| Period  | *Ledger Account/Summary      | Home Organization                    | *Cost Center                    | *Fund                  | Debit Amount | Credit Amount | Memo  | Exceptions   |
|---|------------------------------|--------------------------------------|---------------------------------|------------------------|--------------|---------------|---|--|
| FY 2024-25 Year<br>(FY 2024-25<br>Operating Budget) | 4953:AUTOS & TRUCKS          | 5101<br>ADMINISTRATION<br>(Home Org) | 4284 VEHICLE<br>REPLACEMENT     | 150100<br>FLEET<br>ISF | \$30,754.00  | \$0.00        | Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit. | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2024-25 Year<br>(FY 2024-25<br>Operating Budget) | 5011:REIMBURSEMENTS-GOV/GOV  | 5101<br>ADMINISTRATION<br>(Home Org) | 5421 TANF<br>CASH<br>ASSISTANCE | 100300<br>GENERA<br>L  | \$30,754.00  | \$0.00        | Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit. | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2024-25 Year<br>(FY 2024-25<br>Operating Budget) | 3312:STATE AID, 2011 REALIGN | 5101<br>ADMINISTRATION<br>(Home Org) | 5421 TANF<br>CASH<br>ASSISTANCE | 100300<br>GENERA<br>L  | \$0.00       | \$30,754.00   | Transfer Fraud Incentive Funds from CalWORKs Overpayments allocated to the County by the State for purchase of new vehicle for Frauds Unit. | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |

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| Period  | *Ledger Account/Summary       | Home Organization                    | *Cost Center                | *Fund                  | Debit Amount | Credit Amount | Memo  | Exceptions   |
|---|-------------------------------|--------------------------------------|-----------------------------|------------------------|--------------|---------------|---|--|
| FY 2024-25 Year<br>(FY 2024-25<br>Operating Budget) | 9951:REIMBURSEMENTS - GOV/GOV | 5101<br>ADMINISTRATION<br>(Home Org) | 4284 VEHICLE<br>REPLACEMENT | 150100<br>FLEET<br>ISF | \$0.00       | \$30,754.00   | Transfer Fraud<br>Incentive Funds<br>from CalWORKs<br>Overpayments<br>allocated to the<br>County by the<br>State for purchase<br>of new vehicle for<br>Frauds Unit. | Warning : -<br>Home Org on<br>Budget Line Not<br>Equal Initiator's<br>Home Org |

Fraud - Vehicle Replacement (0381)-CD.docx

**File Name** Fraud - Vehicle Replacement (0381)-CD.docx  
**Content Type** application/vnd.openxmlformats-officedocument.wordprocessingml.document  
**Updated By** Christopher Dunn  
**Upload Date** 02/24/2025 08:20:40 AM  
**Comment**

EHSD 2025 Toyota Camry ISF Quote Contra Costa 26252559.pdf

**File Name** EHSD 2025 Toyota Camry ISF Quote Contra Costa 26252559.pdf  
**Content Type** application/pdf  
**Updated By** Christopher Dunn  
**Upload Date** 02/24/2025 08:20:40 AM  
**Comment**

Process History

| Process                | Step   | Status          | Completed On           | Due Date   |   | All Persons | Comment |
|------------------------|--|-----------------|------------------------|------------|---|-------------|---------|
|                        |  |                 |                        |            | Person (Up to 5)                                    |             |         |
| Budget Amendment Event | Budget Amendment Event                             | Step Completed  | 04/30/2025 10:49:09 AM | 05/01/2025 | Christopher Dunn                                    | 1           |         |
| Budget Amendment Event | Review Budget Amendment                            | Not Required    |                        | 05/01/2025 |   | 0           |         |
| Budget Amendment Event | Approval by Department Approver – Budget Amendment | Approved        | 04/30/2025 11:18:53 AM |            | Erik Brown (Department Approver – Budget Amendment) | 1           |         |
| Budget Amendment Event | Review Budget Amendment                            | Awaiting Action |                        | 05/01/2025 | Analiza Pinlac (Budget Specialist (Auditor Office)) | 3           |         |
|                        |  |                 |                        |            | Xia Zhang (Budget Specialist (Auditor Office))      |             |         |
|                        |  |                 |                        |            | Yesenia Campos (Budget Specialist (Auditor Office)) |             |         |