

Regional Measure 3 Allocation Request

RM3 Project Information

Project Number	4
Project Title	San Francisco Bay Trail / Safe Routes to Transit Program
Project Funding Amount	\$150,000,000

Subproject Information (if different from overall RM3 project)

Subproject Number	4.5
Subproject Title	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study
Subproject Funding Amount	\$425,000

RM3 Allocation History (Add lines as necessary)

	MTC Approval Date	Amount	Phase
#1:	N/A		
#2	N/A		
#3	N/A		

Total: \$0.00

Current Allocation Request:

Request submittal date	Amount	Phase
November 15, 2025	\$425,000	Construction

I. RM3 Allocation Request Information

- Describe the current status of the project, including any progress since the last allocation request or IPR update, if applicable.

The study has not begun yet. The County is currently finalizing an RFP for a study consultant for release.

- b. **Describe the scope of the allocation request. Provide background and other details as necessary. The scope must be consistent with the RM3 statute. If the scope differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

The allocation request will fund the conduct of the San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study. The study will identify and evaluate potential enhanced bicycle and pedestrian improvements along a segment of San Pablo Avenue from Richmond Parkway, through sections of Unincorporated County that includes Montalvin Manor, Tara Hills, and Bayview, through the City of Pinole, to the Pinole-Hercules border. The study scope will potentially include community and stakeholder engagement, analysis of existing conditions along the study corridor, development and evaluation of bicycle and pedestrian alternatives, and development of a final report.

- c. **Deliverable segment budget – please fill out attached Excel file. If the budget differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

Please see IPR form.

- d. **Schedule – what is the expected completion date of the phase for this allocation? Describe any significant milestones.**

The expected completion date for the study is December 31, 2027.

Significant milestones that will take place during the conduct of the study include:

- study kickoff,
- community and stakeholder engagement,
- Existing Conditions analysis and report,
- development of alternatives, analysis of alternatives, and selection of the preferred alternative, and
- development and acceptance of a final report.

- e. **If the project received an RM3 Letter of No Prejudice, how much has been spent against the approved RM3 LONP amount? (Note: the scope and RM3 amount for this allocation request should match the approved LONP)**

N/A

- f. **Request Details**

Amount being requested	\$425,000
Project phase being requested	Construction

Are there other fund sources involved in this phase?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Date of anticipated Implementing Agency Board approval of RM3 Allocation Request resolution for the allocation being requested	October 21, 2025
Month/year being requested for MTC commission approval of allocation	November 2025

Note: Allocation requests are recommended to be submitted to MTC staff for review sixty (60) days prior to action by the Implementing Agency Board

g. List any other planned bridge toll allocation requests in the next 12 months

No other allocation requests are expected in the next 12 months.

Regional Measure 3

Allocation Request

Funding Plan - Deliverable Segment - Fully funded phase or segment of total project

Project Title:	San Francisco Bay Trail / Safe Routes to Transit Program
Subproject Title	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study
Project/Subproject Number:	Project #4, Subproject #4.5
Total RM3 Funding:	\$ 425,000

(add rows as necessary)

RM3 Deliverable Segment Funding Plan - Funding by planned year of allocation

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount (\$ thousands)	Amount Expended (\$ thousands)	Amount Remaining (\$ thousands)
RM3	ENV										\$ -		\$ -
	ENV										\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
ENV Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3	PSE										\$ -		\$ -
	PSE										\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
PSE Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3	ROW										\$ -		\$ -
	ROW										\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
ROW Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3	CON	\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250					\$ 425,000		\$ 425,000
	CON										\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
											\$ -		\$ -
CON Subtotal		\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000
RM 3 Funding Subtotal		\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000
Capital Funding Total		\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000

Regional Measure 3
Allocation Request
Cash Flow Plan

Project Title:	San Francisco Bay Trail / Safe Routes to Transit Program
Subproject Title:	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study
Project/Subproject Number:	Project #4, Subproject #4.5
Total RM3 Funding:	\$ 425,000

(please include all planned funding, add rows as necessary)
Please update the columns below based on your allocation month. The first six months of cash flow are monthly, followed by quarterly, then annually as long as you can reasonably estimate projected expenditures

RM3 Cash Flow Plan for Deliverable Segment - Funding by requested expenditure period																						
Funding Source(s)		2025 Q4 (April - June 2025)					2026 Q1 (July- Sept 2025)	2026 Q2 (Oct - Dec 2025)	2026 Q3 (Jan - March 2026)	2026 Q4 (April - June 2026)	2027 Q1 (July- Sept 2026)	2027 Q2 (Oct - Dec 2026)	2027 Q3 (Jan - March 2027)	2027 Q4 (April - June 2027)	2028 Q1 (July- Sept 2027)	2028 Q2 (Oct - Dec 2027)	2028 Q3 (Jan - March 2028)	Future committed (if applicable)	Total Amount (\$ millions)	Amount Expended (\$ millions)	Amount Remaining (\$ millions)	
List all funding sources besides RM3	Phase	Prior	Dec-24	Jan-25	Feb-25	Mar-25																
RM 3	ENV																		\$ -	\$ -	\$ -	
Other																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
ENV Subtotal		\$ -	-							\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
RM 3	PSE																		\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
PSE Subtotal		\$ -	-							\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
RM 3	ROW																		\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
ROW Subtotal		\$ -	-							\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
RM 3	CON	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -
		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 425,000	\$ -	\$ 425,000
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
																			\$ -	\$ -	\$ -	
CON Subtotal		\$ -	-							\$ -	-	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 425,000	\$ -	\$ 425,000
RM3 Funding Subtotal		\$ -	-							\$ -	-	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 425,000	\$ -	\$ 425,000
Capital Funding Total		\$ -	-							\$ -	-	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 53,125	\$ -	\$ 425,000	\$ -	\$ 425,000

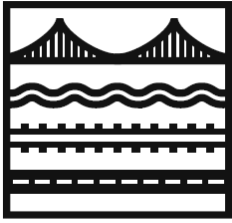
Notes: RM3 funds should be drawn down approximately proportionately with other funding sources in the same phase. The allocation expiration date will be the end of the final fiscal year in which RM3 funds are planned to be expended for the requested phase.

**Regional Measure 3
Allocation Request
Estimated Budget Plan**

Project Title:	San Francisco Bay Trail / Safe Routes to Transit Program
Subproject Title	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study
Project/Subproject Number:	Project #4, Subproject #4.5
Total RM3 Funding:	\$ 425,000

1. Direct Labor of Implementing Agency (specify by name and job function)			
	Estimated Hours	Rate/Hour	Total Estimated cost
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Direct Labor Subtotal			\$ -
2. Overhead and direct benefits (specify)			
	Rate	x Base	
Overhead		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
Overhead and Benefit Subtotal			\$ -
3. Direct Capital Costs (include engineer's estimate on construction, right-of-way, or vehicle acquisition)			
	Unit (if applicable)	Cost per unit	Total Estimated cost
			\$ -
			\$ -
			\$ -
Direct Capital Costs Subtotal			\$ -
4. Consultants (Identify purpose and/or consultant)			
			Total Estimated cost
Conduct study			\$ 500,000
Consultants Subtotal			\$ 500,000
5. Other direct costs			
			Total Estimated cost
Other Direct Costs Subtotal			\$ -
Total Estimated Costs			\$ 500,000

Comments: Contra Costa County and Pinole staff will procure a consultant to conduct the study, with oversight from both agencies.



Regional Measure 3

Initial Project Report

Project/Subproject Details

Basic Project Information

Project Number	4
Project Title	San Francisco Bay Trail / Safe Routes to Transit Program
RM3 Funding Amount	\$150,000,000

Subproject Information

Subproject Number	4.5	
Subproject Title	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study	
RM3 Funding Amount	\$425,000	

I. Overall Subproject Information

a. Project Sponsor / Co-sponsor(s) / Implementing Agency

Project Sponsor and Implementing Agency: Contra Costa County

Co-Sponsor: City of Pinole

b. Detailed Project Description (include definition of deliverable segment if different from overall project/subproject)

The San Pablo Avenue Enhanced Bicycle & Pedestrian Gap Closure Study ("Study") will evaluate enhanced bicycle and pedestrian facilities, including low-stress bicycle facilities, sidewalk and intersection improvements, active transportation safety enhancements, and enhanced connections to local public transit, on San Pablo Avenue between Richmond Parkway and the Pinole/Hercules border ("Study Corridor"). The final deliverable will be a Study that identifies strategies and recommendations to improve multimodal connectivity and safety along the Study Corridor and close an existing San Francisco Bay Trail gap.

c. Impediments to Project Completion

Contra Costa County does not foresee any impediments to conducting the Study. Contra Costa County and the City of Pinole will execute a cooperative agreement to ensure both parties collaborate to provide a local cash match and complete the Study. The Study sponsors will continually monitor the



Regional Measure 3 Initial Project Report

Study consultant's work to ensure that the consultant is meeting the Study scope, schedule, and budget. Regular meetings will be held with stakeholders and the public to ensure that their input is incorporated into the study to minimize the need to schedule additional meetings or devote additional time to address any specific issues that may arise during the conduct of the Study.

Future projects that would be identified in the Study will be subject to a more detailed review of right-of-way, utility conflicts, and engineering standards. These factors could impact the construction of these projects. The Study will help identify potential impediments during the project scoping phase to minimize future delays to construction.

d. Risk Management *(describe risk management process for project budget and schedule, levels of contingency and how they were determined, and risk assessment tools used)*

Contra Costa County will set aside up to 10% of the total Study budget for contingency, consistent with standard Contra Costa County practice. Once a deadline to complete the Study is finalized between Contra Costa County and MTC, Contra Costa County will develop a Study schedule that concludes 3-6 months before the deadline to accommodate any possible delays that may occur during the Study's development. Contra Costa County's contract with the Study consultant will include language to execute an action plan to address any delays during the Study's development and keep it on schedule.

For construction projects, Contra Costa County uses project scheduling tools such as Microsoft Project to track critical deadlines and keep projects on schedule and in budget. More complex projects with potential risks have a more flexible timeline to account for possible delays. Contingency is usually set to 10% unless the project has identified risks that require further analysis as design progresses.

e. Operability *(describe entities responsible for operating and maintaining project once completed/implemented)*

Contra Costa County and the City of Pinole will be responsible for operating and maintaining bicycle and pedestrian improvements that result from the study's recommendations within their respective jurisdiction.

f. Project Graphic(s) *(include below or attach)*

Project map is attached.

II. Project Phase Description and Status

a. Environmental/Planning

Does NEPA apply? Yes ☐ No ☒

N/A

b. Design



Regional Measure 3 Initial Project Report

N/A

c. Right-of-Way Activities / Acquisition

N/A

d. Construction / Vehicle Acquisition / Operating

The Study will be a planning-level activity. No prior planning or environmental activity directly related to the Study Corridor has been conducted.

III. Project Schedule

Phase-Milestone	Planned	
	Start Date	Completion Date
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)		
Final Design - Plans, Specs. & Estimates (PS&E)		
Right-of-Way Activities /Acquisition (R/W)		
Construction (Begin – Open for Use) / Acquisition (CON)	January 1, 2026	December 31, 2027

IV. Project Budget

Capital

Project Budget	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	
Design - Plans, Specifications and Estimates (PS&E)	
Right-of-Way Activities /Acquisition (R/W)	
Construction / Rolling Stock Acquisition (CON)	\$500,000
Total Project Budget (in thousands)	\$500,000



Regional Measure 3 Initial Project Report

Deliverable Segment Budget (if different from Project budget)	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	
Design - Plans, Specifications and Estimates (PS&E)	
Right-of-Way Activities /Acquisition (R/W)	
Construction / Rolling Stock Acquisition (CON)	See Project Budget.
Total Project Budget (in thousands)	

Operating	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Annual Operating Budget	\$0

V. Project Funding

Please provide a detailed funding plan in the Excel portion of the IPR. Use this section for additional detail or narrative as needed and to describe plans for any "To Be Determined" funding sources, including phase and year needed.

Please refer to the Excel portion of the IPR (attached).

VI. Contact/Preparation Information

Contact for Project Sponsor

Name: Robert Sarmiento

Title: Planner III

Phone: (925) 655-2918

Email: robert.sarmiento@dcd.cccounty.us

Mailing Address: 30 Muir Road, Martinez, CA 94553

Person Preparing Initial Project Report (if different from above)

Name:

Title:

Phone:



Regional Measure 3 Initial Project Report

Email:

Mailing Address:

Regional Measure 3
Initial Project Report - Subproject Report
Funding Plan

Project Title:	San Francisco Bay Trail / Safe Routes to Transit Program
Subproject Title	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study
Project/Subproject Number:	Project #4, Subproject #4.5
Total RM3 Funding:	\$ 425,000

(add rows as necessary)

CAPITAL FUNDING

Funding Source	Committed? (Yes/No)	Total Amount (\$ thousands)	Amount Expended (\$ thousands)	Amount Remaining (\$ thousands)
ENV				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
ENV Subtotal		\$ -	\$ -	\$ -
PSE				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
PSE Subtotal		\$ -	\$ -	\$ -
ROW				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
ROW Subtotal		\$ -	\$ -	\$ -
CON				
RM3 SR2TBT Program (FY 2025-2026)	No	\$ 212,500	\$ -	\$ 106,250
RM3 SR2TBT Program (FY 2026-2027)	No	\$ 212,500	\$ -	\$ 212,500
RM3 SR2TBT Program (FY 2027-2028)	No	\$ 212,500	\$ -	\$ 106,250
Local Cash Match (FY 2025-2026)	No	\$ 37,500	\$ -	\$ 18,750
Local Cash Match (FY 2026-2027)	No	\$ 37,500	\$ -	\$ 37,500
Local Cash Match (FY 2027-2028)	No	\$ 37,500	\$ -	\$ 18,750
				\$ -
				\$ -
				\$ -
				\$ -
CON Subtotal		\$ 750,000	\$ -	\$ 500,000
Capital Funding Total		\$ 750,000	\$ -	\$ 500,000

OPERATING FUNDING (Annual)

Funding Source	Phase	Committed? (Yes/No)	Total Amount (\$ thousands)
	Operating		
Operating Funding Total			\$ -

Regional Measure 3

Initial Project Report - Subproject Report

Funding Plan - Deliverable Segment - Fully funded phase or segment of total project

Project Title:	San Francisco Bay Trail / Safe Routes to Transit Program
Subproject Title	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study
Project/Subproject Number:	Project #4, Subproject #4.5
Total RM3 Funding:	\$ 425,000

(add rows as necessary)

RM3 Deliverable Segment Funding Plan - Funding by planned year of allocation

Funding Source	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount (\$ thousands)	Amount Expended (\$ thousands)	Amount Remaining (\$ thousands)
ENV												
RM-3										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
ENV Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PSE												
RM-3										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
PSE Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW												
RM-3										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
ROW Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON												
RM-3			\$ 106,250	\$ 212,500	\$ 106,250					\$ 425,000		\$ 425,000
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
										\$ -		\$ -
CON Subtotal	\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000
RM-3 Funding Subtotal	\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000
Capital Funding Total	\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000

Regional Measure 3
Initial Project Report - Subproject Report
Cash Flow Plan

Project Title:	San Francisco Bay Trail / Safe Routes to Transit Program
Subproject Title	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study
Project/Subproject Number:	Project #4, Subproject #4.5
Total RM3 Funding:	\$ 425,000

(please include all planned funding, add rows as necessary)

RM3 Cash Flow Plan for Deliverable Segment - Funding by planned year of expenditure

Funding Source	Prior	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Future committed	Total Amount (\$ thousands)
ENV										
RM 3										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
ENV Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PSE										
RM 3										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
PSE Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW										
RM 3										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
ROW Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON										
RM 3			\$ 106,250	\$ 212,500	\$ 106,250					\$ 425,000
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
CON Subtotal	\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000
RM 3 Funding Subtotal	\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000
Capital Funding Total	\$ -	\$ -	\$ 106,250	\$ 212,500	\$ 106,250	\$ -	\$ -	\$ -	\$ -	\$ 425,000

**Regional Measure 3
Initial Project Report - Subproject Report
Estimated Budget Plan**

Project Title:	San Francisco Bay Trail / Safe Routes to Transit Program
Subproject Title	San Pablo Avenue Enhanced Bicycle and Pedestrian Gap Closure Study
Project/Subproject Number:	Project #4, Subproject #4.5
Total RM3 Funding:	\$ 425,000

1. Direct Labor of Implementing Agency (specify by name and job function)			
	Estimated Hours	Rate/Hour	Total Estimated cost
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Direct Labor Subtotal			\$ -
2. Overhead and direct benefits (specify)		Rate	x Base
		\$ -	
		0	
		0	
		0	
		0	
		0	
Overhead and Benefit Subtotal			\$ -
3. Direct Capital Costs (include engineer's estimate on construction, right-of-way, or vehicle acquisition)			
	Unit (if applicable)	Cost per unit	Total Estimated cost
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Direct Capital Costs Subtotal			\$ -
4. Consultants (Identify purpose and/or consultant)			Total Estimated cost
Conduct study			\$ 500,000
Consultants Subtotal			\$ 500,000
5. Other direct costs			Total Estimated cost
Other Direct Costs Subtotal			\$ -
Total Estimated Costs			\$ 500,000

Comments: Contra Costa County and Pinole staff will procure a consultant to conduct the study, with oversight from both agencies.